



City Council
Monday September 26, 2016

Regular Meeting: Following Committee Meetings

Place: Council Chambers
7232 E. Main St, Reynoldsburg, OH 43068

President: DOUG JOSEPH

Ward Members: Ward I - Stephen M. Cicak
 Ward II – Brett Luzader
 Ward III – Marshall Spalding
 Ward IV - Mel Clemens

At Large Members: Barth R. Cotner
 Chris Long
 Dan Skinner, Esq.

COMMITTEES:

Community Development: Chmn Skinner, Spalding, Cicak, Luzader
Safety: Chmn Long, Cicak, Luzader, Spalding
Service: Chmn Clemens, Luzader, Spalding, Cicak
Finance: Chmn Cotner, Long, Clemens, Skinner

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Agenda is subject to amendment by Committee/Council at the time of the meeting.

All meetings of the Council shall be held in accordance with the general laws of Ohio pertaining to requirements for open meetings of public bodies.

If you wish to speak before City Council concerning a specific topic on the agenda, or about a specific topic not on the agenda, please complete a “Speaker Form” and give to the Clerk of Council. Forms are located in the wooden box on one of the bench seats in the atrium. Copies of the Rules of Discussion are available next to the wooden box.

April Beggerow
Clerk of Council

REYNOLDSBURG City Council
Regular Meeting
Council Chambers, 7323 East Main Street
September 26, 2016

1. Call to Order
2. Roll Call
3. Invocation - Councilman Chris Long
4. Pledge of Allegiance
5. Approval of Minutes
 - a. City Council – Regular Meeting – September 12, 2016
6. Approval of Agenda
7. Community Comments and Requests
8. Communications
 - a. Clerk of Court Report
 - b. Auditor's Reports- Budget by Classification/Department Budgets
9. Reports
 - a. Report on West Licking Joint Fire District Board- Councilman Dan Skinner
10. LEGISLATION FOR FIRST READING
 - a. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE ENGINEERING, PLANS, AND PREPARE BID DOCUMENTS FOR THE 2017 ROCKY DEN/RED FOX AREA SEWER PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. --- Clemens. Service Committee. (Emergency Adoption Requested upon Second Reading 10/10/2016).
 - b. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE ENGINEERING, PLANS, AND PREPARE BID DOCUMENTS FOR THE 2017 MAIN STREET WATER MAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. --- Clemens. Service Committee. (Emergency Adoption Requested upon Second Reading 10/10/2016).
 - c. ORDINANCE TO APPROVE PAYMENT OF SERVICES PERFORMED PRIOR TO THE AUDITOR’S CERTIFICATION OF AVAILABILITY OF FUNDS AND DECLARING AN EMERGENCY. --- Cotner. Finance Committee.

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- d. RESOLUTION AUTHORIZING THE MAYOR TO SEEK FINANCIAL ASSISTANCE FROM THE OPWC FOR THE FUNDING OF VARIOUS CAPITAL INFRASTRUCTURE PROJECTS (Jackson Street Improvements) AND DECLARING AN EMERGENCY. --- Cotner. Finance Committee.
- e. ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE A 2016 JEEP CHEROKEE 4X4 FOR THE BUILDING DEPARTMENT AND DECLARING AN EMERGENCY. --- Cotner. Finance Committee. (Emergency Adoption for 10/10/2016).
- f. ORDINANCE REQUESTING COUNCIL APPROPRIATE \$50,000.00 FROM THE UNAPPROPRIATED CIP FUND AND DECLARING IT AN EMERGENCY. --- Cotner. Finance Committee. (Emergency Adoption for 10/10/2016).
- g. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH SOUND COMMUNICATIONS, INC., FOR THE PURCHASE OF SOUND COMMUNICATIONS SOFTWARE. --- Cotner. Finance Committee.

11. LEGISLATION FOR SECOND READING

* Emergency Items for Adoption 9/26/2016

- *a. ORDINANCE ACCEPTING THE RECOMMENDATION OF THE REYNOLDSBURG BOARD OF ZONING AND BUILDING APPEALS TO RESCIND THE SPECIAL EXCEPTION USE PERMIT- (6366 E. Main Street; Proposed Use – Auto Sales); Applicant, Jason P. Goss, AND DECLARING AN EMERGENCY. (First Reading 9/12/2016 ~ Requesting Adoption Upon Second Reading 9/26/2016). --- Clemens. Service Committee.
- *b. ORDINANCE REQUESTING COUNCIL APPROPRIATE \$28,050.00 FROM THE UNAPPROPRIATED CIP FUND AND DECLARING IT AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/2016). --- Cotner. Finance Committee.

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- *c. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Section 157.02 EXAMINATIONS; PREFERENCES; SENIORITY OF Chapter 157 CIVIL SERVICE COMMISSION, AND DECLARING AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/2016). --- Cotner. Finance Committee.

- *d. ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO CONTRACT WITH TOOLE & ASSOCIATES FOR PROFESSIONAL PLAN REVIEW AND INSPECTION SERVICES AND DECLARING AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/2016). --- Cotner. Finance Committee.

- *e. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH FEINKNOPH MACIOCE SCHAPPA ARCHITECTS FOR PROFESSIONAL PLAN REVIEW SERVICES, AND DECLARING AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/16). --- Cotner. Finance Committee.

- *f. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH CT CONSULTANTS FOR PROFESSIONAL PLAN REVIEW SERVICES, AND DECLARING AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/2016). --- Cotner. Finance Committee.

- *g. RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR. – Franklin County (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/2016). --- Cotner. Finance Committee.

- *h. RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR. –Licking County. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/2016). --- Cotner. Finance Committee.

- i. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Enacting Section 103.02 Official City Flag of Section 103 Official Standards. (First Reading 9/12/2016). --- Skinner. Community Development Committee.

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Regular Meeting
Council Chambers, 7323 East Main Street
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- j. ORDINANCE ACCEPTING AN UNRECORDED DEED OF EASEMENT (.525 Acre Water Easement) FROM THE REYNOLDSBURG CENTER LIMITED PARTNERSHIP. (First Reading 9/12/2016). --- Clemens. Service Committee.
- k. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH TRITECH SOFTWARE SYSTEMS., FOR THE PURCHASE OF NEW RECORDS MANAGEMENT SOFTWARE AND RELATED SERVICES. (First Reading 9/12/2016). --- Cotner. Finance Committee.
- l. ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO CONTRACT WITH THE DISTRICT ADVISORY COUNCIL OF THE BOARD OF HEALTH OF THE FRANKLIN COUNTY GENERAL HEALTH DISTRICT FOR HEALTH SERVICES FROM JANUARY 1, 2017 TO DECEMBER 31, 2017. (First Reading 9/12/2016). --- Cotner. Finance Committee.
- m. ORDINANCE TO AMEND THE "CITY OF REYNOLDSBURG, OHIO PERSONNEL POLICY AND PROCEDURE MANUAL" ADOPTED BY ORDINANCE NO. 14-03 PASSED MARCH 10, 2003 AND AS SUBSEQUENTLY AMENDED (Various Sections). (First Reading 9/12/2016). --- Cotner. Finance Committee.

12. LEGISLATION FOR THIRD READING

- a. ORDINANCE ACCEPTING a RECORDED DEED OF EASEMENT (1.218 Acre Drainage Easement) FROM THE INN AT SUMMIT TRAIL. (Second Reading 9/12/2016) --- Clemens. Service Committee.
- b. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 732.06 NONPAYMENT OF CHAPTER 732 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL OF GARBAGE, REFUSE, RECYCLABLES, AND YARD WASTE. (Second Reading 9/12/2016). --- Cotner. Finance Committee. (Amendment Requested).

ADJOURNMENT

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
September 12, 2016

President Doug Joseph called the meeting to order at 8:12 PM

PRESENT: Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding, Joseph

ABSENT:

Invocation - Councilman Barth Cotner

Approval of Minutes

a. City Council – Regular Meeting – July 25, 2016

Minutes stand approved.

Approval of Agenda

Agenda amended and accepted as follows:

The title for 10. a. Amended to, Ordinance Making Appropriation to Mid Ohio Regional Planning Commission for Administration Costs Incurred for the Coordination for Round 29 of the SCIP, SGF, and/or, the LTIP Livingston Avenue Improvement, and Declaring an Emergency.

Addition of item 11. o., Ordinance to Amend the Code of Ordinances of the City of Reynoldsburg, OHIO: Enacting Section 103.02 Official City Flag of Section 103 Official Standards.

Addition of item 11. p., Ordinance Accepting the Recommendation of the Reynoldsburg Board of Zoning and Building Appeals to Rescind the Special Exception Use Permit, 6366 E. Main St., Applicant: Jason Goss

Community Comments and Requests
Communications

AUDITOR'S REPORTS JUNE, 2016

The Auditor's Report was read into the record.

AUDITOR'S REPORTS JULY, 2016

The Auditor's Report was read into the record.

CLERK OF COURT REPORT

The Clerk of Court's Report was read into the record.

Reports

**Proclamation Presented to the American Legion in Celebration of American Legion Day September 16,
2016- Mayor Brad McCloud**

Minutes Acceptance: Minutes of Sep 12, 2016 8:00 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
September 12, 2016

Mayor McCloud: Thank you President Joseph, Members of Council. Nearly 100 years ago, on September 16th, 1919, the United States Congress chartered the American Legion as a war time veterans organization based upon the four pillars of the Veterans Affairs and Rehabilitation. Since that time, the American Legion service organization has grown to over two and a half million members, with over 14,000 posts. I have a proclamation to present to these gentlemen, on behalf of the City, proclaiming September 16th, 2016, as American Legion Day. These men of this organization do great work and I am going to present to them and allow them to make a brief statement.

Thank you, Mr. Mayor. The American Legion is the largest Veteran Service Organization in the United States, and the largest wartime organization as well. We try to do as much as we can. We are a community for our veterans, and for our nation. Your post here in Reynoldsburg, 798, we are a small post, but we try to do a lot. Two of our biggest efforts every year are Buckeye Boys and Girls State. They are the finest day camps for our High School Juniors in the world. It is a nine day camp for the Boys and their university, and the Girls and their university, play government. It is topped off by a visit from the Governor. It is a great program. We try to get Reynoldsburg High School Students to go every year. It is free for them and we have to come up with the money, so we do what we can. That is one of our best efforts. The second best effort that we do and are doing right now for Reynoldsburg is our post is overseeing the renovation of the Fallen Veterans Memorial, which is in front of the Livingston Avenue campus of Reynoldsburg High School. It is not very big. It is a circular perimeter that we are maintaining, and now renovating. We have a Resolution of Understanding with Reynoldsburg High School and we are going to make sure that it is renovated to a very nice place so that Reynoldsburg students and citizens can reflect on the service of our veterans in this country. Those are just two of the things that we do. We do a lot, and everything that we do, we do for the veterans, and for the community, and we are very proud to accept this proclamation. We thank you Mayor, and Members of City Council for your consideration.

LEGISLATION REQUIRING ONE READING

76-16

ORDINANCE MAKING APPROPRIATION FOR REIMBURSEMENT TO MORPC FOR ADMINISTRATION COSTS INCURRED FOR THE COORDINATION OF ROUND 29 OF THE SCIP/SGF, AND/OR THE LTIP (LIVINGSTON AVENUE IMPROVEMENT), AND DECLARING AN EMERGENCY. --- Cotner. Finance Committee.

Minutes Acceptance: Minutes of Sep 12, 2016 8:00 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
September 12, 2016

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Barth R. Cotner, At Large
SECONDER:	Stephen Cicak
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

LEGISLATION FOR FIRST READING

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1181 SIGNS AND GRAPHICS; AND CHAPTER 1196 COMMUNITY COMMERCIAL OVERLAY. (FIRST READING 9/12/2016). --- Clemens. Service Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 9/26/2016 7:33 PM
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ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1143 ZONING CERTIFICATE; SITE PLAN; PLOT-GRADE-UTILITY PLAN; CHAPTER 1171 GENERAL REGULATIONS; AND CHAPTER 1175 DISTRICT REGULATIONS. (FIRST READING 9/12/2016). --- Clemens. Service Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 9/26/2016 7:33 PM
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ORDINANCE ACCEPTING AN UNRECORDED DEED OF EASEMENT (.525 ACRE WATER EASEMENT) FROM THE REYNOLDSBURG CENTER LIMITED PARTNERSHIP. (FIRST READING 9/12/2016). --- Clemens. Service Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 9/26/2016 7:33 PM
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77-16

RESOLUTION CONCERNING SERVICES TO PROPERTY PROPOSED FOR ANNEXATION OF 2.231 +/- ACRES IN ETNA TOWNSHIP (10360 TAYLOR ROAD, SW; STUART AND CAROLYN YOUSEY) TO THE CITY OF REYNOLDSBURG AND DECLARING AN EMERGENCY. --- Clemens. Service Committee.

Minutes Acceptance: Minutes of Sep 12, 2016 8:00 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
September 12, 2016

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mel Clemens, Ward IV
SECONDER:	Chris Long, At Large
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH TRITECH SOFTWARE SYSTEMS., FOR THE PURCHASE OF NEW RECORDS MANAGEMENT SOFTWARE AND RELATED SERVICES. (FIRST READING 9/12/2016). --- Cotner. Finance Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 9/26/2016 7:34 PM
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ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO CONTRACT WITH THE DISTRICT ADVISORY COUNCIL OF THE BOARD OF HEALTH OF THE FRANKLIN COUNTY GENERAL HEALTH DISTRICT FOR HEALTH SERVICES FROM JANUARY 1, 2017 TO DECEMBER 31, 2017. (FIRST READING 9/12/2016). --- Cotner. Finance Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 9/26/2016 7:34 PM
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ORDINANCE TO AMEND THE "CITY OF REYNOLDSBURG, OHIO PERSONNEL POLICY AND PROCEDURE MANUAL" ADOPTED BY ORDINANCE NO. 14-03 PASSED MARCH 10, 2003 AND AS SUBSEQUENTLY AMENDED (VARIOUS SECTIONS). (FIRST READING 9/12/2016). --- Cotner. Finance Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 9/26/2016 7:34 PM
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ORDINANCE REQUESTING COUNCIL APPROPRIATE \$28,050.00 FROM THE UNAPPROPRIATED CIP FUND AND DECLARING IT AN EMERGENCY. (FIRST READING 9/12/2016 ~ REQUESTS EMERGENCY ADOPTION ON SECOND READ 9/26/2016). --- Cotner. Finance Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 9/26/2016 7:34 PM
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ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 157.02 EXAMINATIONS; PREFERENCES; SENIORITY OF CHAPTER 157 CIVIL SERVICE COMMISSION, AND DECLARING AN EMERGENCY. (FIRST READING 9/12/2016 ~ REQUESTS EMERGENCY ADOPTION ON SECOND READ 9/26/2016). --- Cotner. Finance Committee.

Minutes Acceptance: Minutes of Sep 12, 2016 8:00 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
September 12, 2016

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:34 PM

ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO CONTRACT WITH TOOLE & ASSOCIATES FOR PROFESSIONAL PLAN REVIEW AND INSPECTION SERVICES AND DECLARING AN EMERGENCY. (FIRST READING 9/12/2016 ~ REQUESTS EMERGENCY ADOPTION ON SECOND READ 9/26/2016). --- Cotner. Finance Committee.

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:34 PM

ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH FEINKNOPH MACIOCE SCHAPPA ARCHITECTS FOR PROFESSIONAL PLAN REVIEW SERVICES, AND DECLARING AN EMERGENCY. (FIRST READING 9/12/2016 ~ REQUESTS EMERGENCY ADOPTION ON SECOND READ 9/26/16). --- Cotner. Finance Committee.

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:34 PM

ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH CT CONSULTANTS FOR PROFESSIONAL PLAN REVIEW SERVICES, AND DECLARING AN EMERGENCY. (FIRST READING 9/12/2016 ~ REQUESTS EMERGENCY ADOPTION ON SECOND READ 9/26/2016). --- Cotner. Finance Committee.

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:34 PM

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR. (FIRST READING 9/12/2016 ~ REQUESTS EMERGENCY ADOPTION ON SECOND READ 9/26/2016). --- Cotner. Finance Committee.

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:34 PM

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR. (FIRST READING 9/12/2016 ~ REQUESTS EMERGENCY ADOPTION ON SECOND READ 9/26/2016). --- Cotner. Finance Committee.

Minutes Acceptance: Minutes of Sep 12, 2016 8:00 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
September 12, 2016

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:34 PM

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: ENACTING SECTION 103.02 OFFICIAL CITY FLAG OF SECTION 103 OFFICIAL STANDARDS. (FIRST READING 9/12/2016). --- Skinner. Community Development Committee.

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:30 PM

ORDINANCE ACCEPTING THE RECOMMENDATION OF THE REYNOLDSBURG BOARD OF ZONING AND BUILDING APPEALS TO RESCIND THE SPECIAL EXCEPTION USE PERMIT- (6366 E. MAIN STREET; PROPOSED USE – AUTO SALES); APPLICANT, JASON P. GOSS, AND DECLARING AN EMERGENCY. (FIRST READING 9/12/2016 ~ REQUESTING ADOPTION UPON SECOND READING 9/26/2016). --- Clemens. Service Committee.

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:33 PM

LEGISLATION FOR SECOND READING

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 732.06 NONPAYMENT OF CHAPTER 732 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL OF GARBAGE, REFUSE, RECYCLABLES, AND YARD WASTE. (SECOND READING 9/12/2016). --- Cotner. Finance Committee.

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:34 PM

ORDINANCE ACCEPTING A RECORDED DEED OF EASEMENT (1.218 ACRE DRAINAGE EASEMENT) FROM THE INN AT SUMMIT TRAIL. (SECOND READING 9/12/2016) --- Clemens. Service Committee.

RESULT: REFERRED TO COMMITTEE

Next: 9/26/2016 7:33 PM

LEGISLATION FOR THIRD READING

78-16

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1145 SPECIAL EXCEPTIONS. (SECOND READING 7/25/2016). --- Clemens. Service Committee.

Minutes Acceptance: Minutes of Sep 12, 2016 8:00 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
September 12, 2016

RESULT:	ADOPTED [6 TO 1]
MOVER:	Mel Clemens, Ward IV
SECONDER:	Brett Luzader, Ward II
AYES:	Cotner, Long, Skinner, Cicak, Luzader, Spalding
NAYS:	Clemens

79-16

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 1196.09 LIGHTING OF CHAPTER 1196 COMMUNITY COMMERCIAL OVERLAY; AND ENACTING CHAPTER 1182 EXTERIOR LIGHTING. (SECOND READING 7/25/2016). --- Clemens. Service Committee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mel Clemens, Ward IV
SECONDER:	Marshall Spalding, Ward III
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

80-16

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 1131.02 DEFINITIONS OF CHAPTER 1131 DEFINITIONS; CHAPTER 1171 GENERAL REQUIREMENTS; SECTION 1180.12 SCREENING AND LANDSCAPING FOR SERVICE STRUCTURES OF CHAPTER 1180 LANDSCAPING AND BUFFERING STANDARDS. (SECOND READING 7/25/2016). --- Clemens. Service Committee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mel Clemens, Ward IV
SECONDER:	Dan Skinner, At Large
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

81-16

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 1103.10 CERTIFICATE REQUIRED OF CHAPTER 1103 DESIGN REVIEW BOARD; CHAPTER 1135 TITLE; PURPOSE; INTERPRETATION; CHAPTER 1143 ZONING CERTIFICATE; SITE PLAN; PLOT-GRADE-UTILITY PLAN; AND CHAPTER 1151 AMENDMENTS; AND ENACTING CHAPTER 1177 LIMITED OVERLAY. (SECOND READING 7/25/2016). --- Clemens. Service Committee.

Minutes Acceptance: Minutes of Sep 12, 2016 8:00 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
September 12, 2016

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mel Clemens, Ward IV
SECONDER:	Marshall Spalding, Ward III
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

82-16

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 1161.04 COMMERCIAL DISTRICTS OF CHAPTER 1161 ZONING DISTRICTS; SECTION 1196.03 OVERLAY AREAS OF CHAPTER 1196 COMMUNITY COMMERCIAL OVERLAY; AND ENACTING CHAPTER 1184 PLANNED COMMERCIAL DEVELOPMENT. (SECOND READING 7/25/2016). --- Clemens. Service Committee.

RESULT:	ADOPTED [5 TO 0]
MOVER:	Mel Clemens, Ward IV
SECONDER:	Dan Skinner, At Large
AYES:	Clemens, Cotner, Skinner, Cicak, Spalding
RECUSED:	Long, Luzader

83-16

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 1123.01 IMPROVEMENTS TO BE PAID FOR BY SUBDIVIDER OF CHAPTER 1123 REQUIRED IMPROVEMENTS; CHAPTER 1131 DEFINITIONS; SECTION 1161.03 RESIDENTIAL DISTRICTS OF CHAPTER 1161 ZONING DISTRICTS; CHAPTER 1183 "PD" PLANNED DEVELOPMENT DISTRICT; AND CHAPTER 1187 SPECIAL PROVISIONS FOR R-20 TOWNHOUSE DISTRICT. (SECOND READING 7/25/2016). --- Clemens. Service Committee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mel Clemens, Ward IV
SECONDER:	Stephen Cicak
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

84-16

Minutes Acceptance: Minutes of Sep 12, 2016 8:00 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
September 12, 2016

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 1131.02 DEFINITIONS OF CHAPTER 1131 DEFINITIONS; SECTION 1193.12 GRAPHICS OF CHAPTER 1193 "HD" HISTORIC OVERLAY DISTRICT; SECTION 1196.11 GRAPHICS OF CHAPTER 1196 COMMUNITY COMMERCIAL OVERLAY; REPEALING CHAPTER 1181 SIGNS; AND ENACTING CHAPTER 1181 SIGNS AND GRAPHICS. (SECOND READING 7/25/2016). --- Clemens. Service Committee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mel Clemens, Ward IV
SECONDER:	Dan Skinner, At Large
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

MOTIONS

THAT THE MAYOR BE AND IS HEREBY AUTHORIZED AND DIRECTED TO ADVERTISE FOR BIDS FOR THE MAINTENANCE OF THE LANDSCAPING BEDS AND PLANTS OF PHASES 1 AND 2 OF THE MAIN STREET CORRIDOR REVITALIZATION FOR 2017 AND 2018. --- Skinner. Community Development Committee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Dan Skinner, At Large
SECONDER:	Brett Luzader, Ward II
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

Executive Session to Discuss Pending Court Action

Motion to Adjourn to executive session made by Councilman Long, Second by Councilman Skinner. The Clerk called the Roll on the Motion to adjourn to executive session: Luzader: Aye, Spalding: Aye, Clemens: Aye, Cotner: Aye, Long: Aye, Skinner: Aye, Cicak: Aye. Motion carried. Adjourned to executive session at 8:41PM.

Adjournment

Doug Joseph, President of Council

April L. Beggerow, Clerk of Council

Minutes Acceptance: Minutes of Sep 12, 2016 8:00 PM (Approval of Minutes)

Clerk of Court**Leslie Clark****7232 E. Main Street****Reynoldsubrg OH 43068****614-322-6852 phone****Memo**

DATE: September 26, 2016

TO: City Council

CC:

RE: CLERK OF COURT REPORT MONTH END AUGUST 2016

I am submitting monies collected from the courts held on August 4, 11, 18 and 25. I am also submitting monies collected during the same period pursuant to City Ordinance Nos. 146-94 and 104-02.

Fines &Waivers/Bond Costs/Bond Forfeitures Order In	(#110.4512)	\$ 11,116.00
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Court Costs & Misc. Costs Assessed	(#110.4510)	\$ 14,349.00
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Sub-Total (To General Revenue Fund)		\$ 25,465.00
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Computerization Needs Fund	(#211.4510)	\$ 1,856.00
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Enforcement & Education Fund	(#293.4616)	\$ 150.00
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Sub-Total		\$ 2,006.00
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Total Amount Submitted		\$ 27,471.00
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City Auditor's Office**Richard Harris****7232 E. Main Street****Reynoldsburg OHIO 43068****phone****Memo**

DATE: **September 26, 2016**

TO: **City Council**

CC:

RE: **<Insert Subject/RE Here - Bold>**

Rules Suspension (remove this title) (If Rules Not Suspended Remove all Text From Field)

Request for: Rules Suspension/Emergency (Erase one)

Reason for Emergency: <Input Reason Here>



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
REVENUE							
Department 000 - General							
Property Taxes	245,789.00	116,184.43	242,331.39	.00	3,457.61	99	241,271.39
Municipal Tax	11,584,759.00	934,797.71	8,116,969.30	.00	3,467,789.70	70	12,437,680.00
Other Local Taxes	590,000.00	100,502.53	427,792.43	.00	162,207.57	73	585,570.00
State Levied Shared Taxes	829,300.00	52,710.64	524,374.09	.00	304,925.91	63	831,600.00
Licenses	55,200.00	1,575.00	35,440.00	.00	19,760.00	64	50,080.00
Permits	231,000.00	28,069.58	160,984.34	.00	70,015.66	70	221,970.00
Fees	16,500.00	3,797.00	25,320.85	.00	(8,820.85)	153	20,450.00
Miscellaneous Charges for Services	100,600.00	13,356.82	55,741.48	.00	44,858.52	55	95,560.00
Recreational Charges	149,000.00	16,347.85	139,177.77	.00	9,822.23	93	144,580.00
Fines and Forfeitures	418,000.00	26,011.00	225,732.05	.00	192,267.95	54	399,470.00
Investment Earnings	180,000.00	19,513.59	89,526.81	.00	90,473.19	50	175,490.00
Other Revenues	422,776.00	11,166.85	283,373.95	.00	139,402.05	67	616,030.00
Donations	5,000.00	4,556.00	29,283.41	.00	(24,283.41)	586	4,710.00
Reimbursements	.00	.00	37,067.58	.00	(37,067.58)	+++	271,970.00
Sale of Assets	.00	.00	900.00	.00	(900.00)	+++	15,700.00
Transfers/Advances	5,000.00	.00	1,335.11	.00	3,664.89	27	36,480.00
Department 000 - General Totals	\$14,832,924.00	\$1,328,589.00	\$10,395,350.56	\$0.00	\$4,437,573.44	70%	\$16,148,660.00
REVENUE TOTALS	\$14,832,924.00	\$1,328,589.00	\$10,395,350.56	\$0.00	\$4,437,573.44	70%	\$16,148,660.00
EXPENSE							
Department 000 - General							
Transfers/Other	.00	.00	.00	.00	.00	+++	10,000.00
Department 000 - General Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$10,000.00
Department 111 - Police Division							
Personal Services	8,243,986.42	662,093.89	5,915,967.51	5,326.43	2,322,692.48	72	8,063,710.00
Supplies	313,944.30	13,499.07	146,162.36	53,601.45	114,180.49	64	204,790.00
Services	559,838.90	36,595.86	289,716.21	140,012.75	130,109.94	77	452,780.00
Capital Purchases	212,955.59	1,705.59	162,479.94	25,701.89	24,773.76	88	154,320.00
Department 111 - Police Division Totals	\$9,330,725.21	\$713,894.41	\$6,514,326.02	\$224,642.52	\$2,591,756.67	72%	\$8,875,620.00
Department 290 - Mechanic							
Personal Services	141,866.00	11,006.52	99,416.45	95.82	42,353.73	70	121,660.00
Supplies	96,291.62	6,065.70	49,833.84	34,177.00	12,280.78	87	74,200.00
Services	41,751.75	342.56	11,498.60	26,273.15	3,980.00	90	25,370.00
Department 290 - Mechanic Totals	\$279,909.37	\$17,414.78	\$160,748.89	\$60,545.97	\$58,614.51	79%	\$221,250.00



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 340 - Parks and Recreation							
Personal Services	698,883.00	59,941.48	463,755.22	160.37	234,967.41	66	595,571
Supplies	194,595.31	8,478.29	94,002.42	40,981.70	59,611.19	69	129,931
Services	298,654.10	17,463.29	124,655.71	66,210.61	107,787.78	64	179,461
Transfers/Other	.00	3,215.00	14,127.79	.00	(14,127.79)	+++	
Capital Purchases	283,439.00	1,542.50	244,657.02	20,595.64	18,186.34	94	58,921
Department 340 - Parks and Recreation Totals	\$1,475,571.41	\$90,640.56	\$941,198.16	\$127,948.32	\$406,424.93	72%	\$963,901
Department 343 - Senior Center							
Personal Services	150,610.00	12,918.80	102,318.12	32.91	48,258.97	68	142,781
Supplies	41,372.03	518.07	3,563.67	2,235.97	35,572.39	14	2,911
Services	30,555.56	1,608.93	9,861.20	16,736.99	3,957.37	87	168,581
Capital Purchases	5,500.00	.00	2,875.00	2,625.00	.00	100	
Department 343 - Senior Center Totals	\$228,037.59	\$15,045.80	\$118,617.99	\$21,630.87	\$87,788.73	62%	\$314,281
Department 448 - Service Department							
Personal Services	529,557.00	41,240.59	371,957.56	710.37	156,889.07	70	483,051
Supplies	19,842.29	811.27	7,326.91	5,618.19	6,897.19	65	11,261
Services	655,711.92	22,613.36	317,888.07	185,009.99	152,813.86	77	431,201
Department 448 - Service Department Totals	\$1,205,111.21	\$64,665.22	\$697,172.54	\$191,338.55	\$316,600.12	74%	\$925,521
Department 479 - Building Department							
Personal Services	334,460.00	20,121.12	172,924.97	609.70	160,925.33	52	289,061
Supplies	15,111.98	195.97	2,435.48	3,466.15	9,210.35	39	3,891
Services	96,467.09	14,059.47	57,693.22	16,047.05	22,726.82	76	37,261
Capital Purchases	25,000.00	.00	.00	.00	25,000.00	0	
Department 479 - Building Department Totals	\$471,039.07	\$34,376.56	\$233,053.67	\$20,122.90	\$217,862.50	54%	\$330,211
Department 522 - Mayor							
Personal Services	151,453.00	12,018.78	102,574.17	71.13	48,807.70	68	156,061
Supplies	1,100.00	.00	368.00	200.00	532.00	52	981
Services	37,881.96	91.16	27,607.92	9,308.16	965.88	97	37,161
Department 522 - Mayor Totals	\$190,434.96	\$12,109.94	\$130,550.09	\$9,579.29	\$50,305.58	74%	\$194,211
Department 534 - Civil Service Commission							
Personal Services	58,148.00	4,708.62	36,470.42	.00	21,677.58	63	43,221
Supplies	1,000.00	.00	179.67	220.33	600.00	40	721
Services	23,488.00	1,100.00	10,627.18	8,178.46	4,682.36	80	19,761
Capital Purchases	500.00	.00	.00	.00	500.00	0	
Department 534 - Civil Service Commission Totals	\$83,136.00	\$5,808.62	\$47,277.27	\$8,398.79	\$27,459.94	67%	\$63,711

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101AVD



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 545 - City Auditor							
Personal Services	347,150.00	26,914.48	233,554.46	41.64	113,553.90	67	325,581
Supplies	3,700.00	419.77	658.63	1,605.46	1,435.91	61	4,371
Services	71,085.00	2,028.12	45,620.82	10,490.50	14,973.68	79	57,281
Department 545 - City Auditor Totals	\$421,935.00	\$29,362.37	\$279,833.91	\$12,137.60	\$129,963.49	69%	\$387,231
Department 554 - City Attorney							
Personal Services	504,820.00	40,199.90	340,051.18	4,064.55	160,704.27	68	436,581
Supplies	2,662.52	.00	843.73	869.66	949.13	64	2,131
Services	82,155.99	1,658.23	53,322.58	14,432.49	14,400.92	82	37,801
Department 554 - City Attorney Totals	\$589,638.51	\$41,858.13	\$394,217.49	\$19,366.70	\$176,054.32	70%	\$476,521
Department 571 - City Council							
Personal Services	197,184.00	15,760.16	134,528.38	9.52	62,646.10	68	180,631
Supplies	1,700.00	.00	319.08	180.92	1,200.00	29	951
Services	47,452.40	2,262.86	12,651.74	12,564.64	22,236.02	53	25,351
Department 571 - City Council Totals	\$246,336.40	\$18,023.02	\$147,499.20	\$12,755.08	\$86,082.12	65%	\$206,941
Department 580 - Development Department							
Personal Services	225,589.00	17,810.19	153,822.26	42.43	71,724.31	68	191,181
Supplies	2,035.78	83.67	636.10	376.59	1,023.09	50	431
Services	46,152.83	443.98	42,649.64	3,192.79	310.40	99	23,721
Department 580 - Development Department Totals	\$273,777.61	\$18,337.84	\$197,108.00	\$3,611.81	\$73,057.80	73%	\$215,341
Department 582 - Human Resources Department							
Personal Services	79,030.00	6,339.56	53,290.89	54.69	25,684.42	68	57,071
Supplies	13,419.99	471.42	5,837.80	3,106.29	4,475.90	67	10,431
Services	23,440.20	727.32	13,764.82	4,455.98	5,219.40	78	14,931
Department 582 - Human Resources Department Totals	\$115,890.19	\$7,538.30	\$72,893.51	\$7,616.96	\$35,379.72	69%	\$82,431
Department 584 - Computer Department							
Personal Services	198,218.27	15,528.42	131,913.46	5,474.53	60,830.28	69	180,851
Supplies	3,973.03	168.96	444.93	1,828.10	1,700.00	57	401
Services	286,976.64	5,905.14	112,673.31	80,207.53	94,095.80	67	131,171
Capital Purchases	69,000.00	.00	.00	11,000.00	58,000.00	16	
Department 584 - Computer Department Totals	\$558,167.94	\$21,602.52	\$245,031.70	\$98,510.16	\$214,626.08	62%	\$312,431
Department 593 - Clerk of Courts							
Personal Services	206,042.00	14,279.02	132,885.09	68.73	73,088.18	65	193,301

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101AVD



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 593 - Clerk of Courts							
Supplies	4,583.63	154.12	1,589.67	1,186.79	1,807.17	61	1,690.00
Services	98,767.26	4,817.64	48,738.76	27,345.44	22,683.06	77	63,370.00
Department 593 - Clerk of Courts Totals	\$309,392.89	\$19,250.78	\$183,213.52	\$28,600.96	\$97,578.41	68%	\$258,370.00
Department 595 - General and Administrative							
Personal Services	286,386.04	1,180.00	162,800.30	9,704.32	113,881.42	60	268,830.00
Supplies	3,500.00	.00	1,421.40	2,078.60	.00	100	2,550.00
Services	634,640.75	43,436.10	367,604.26	114,149.89	152,886.60	76	333,500.00
Capital Purchases	38,000.00	997.74	7,922.52	27,077.48	3,000.00	92	40,860.00
Department 595 - General and Administrative Totals	\$962,526.79	\$45,613.84	\$539,748.48	\$153,010.29	\$269,768.02	72%	\$645,760.00
Department 810 - Public Health and Welfare							
Services	271,289.00	135,644.24	271,288.48	.00	.52	100	257,930.00
Department 810 - Public Health and Welfare Totals	\$271,289.00	\$135,644.24	\$271,288.48	\$0.00	\$0.52	100%	\$257,930.00
EXPENSE TOTALS	\$17,012,919.15	\$1,291,186.93	\$11,173,778.92	\$999,816.77	\$4,839,323.46	72%	\$14,741,730.00
Fund 110 - General Fund Totals							
REVENUE TOTALS	14,832,924.00	1,328,589.00	10,395,350.56	.00	4,437,573.44	70%	16,148,660.00
EXPENSE TOTALS	17,012,919.15	1,291,186.93	11,173,778.92	999,816.77	4,839,323.46	72%	14,741,730.00
Fund 110 - General Fund Net Gain (Loss)	(\$2,179,995.15)	\$37,402.07	(\$778,428.36)	(\$999,816.77)	\$401,750.02	82%	\$1,406,920.00
Fund Type Totals							
REVENUE TOTALS	14,832,924.00	1,328,589.00	10,395,350.56	.00	4,437,573.44	70%	16,148,660.00
EXPENSE TOTALS	17,012,919.15	1,291,186.93	11,173,778.92	999,816.77	4,839,323.46	72%	14,741,730.00
Fund Type Net Gain (Loss)	(\$2,179,995.15)	\$37,402.07	(\$778,428.36)	(\$999,816.77)	\$401,750.02	82%	\$1,406,920.00
Fund Category General Fund Totals							
REVENUE TOTALS	14,832,924.00	1,328,589.00	10,395,350.56	.00	4,437,573.44	70%	16,148,660.00
EXPENSE TOTALS	17,012,919.15	1,291,186.93	11,173,778.92	999,816.77	4,839,323.46	72%	14,741,730.00
Fund Category General Fund Net Gain (Loss)	(\$2,179,995.15)	\$37,402.07	(\$778,428.36)	(\$999,816.77)	\$401,750.02	82%	\$1,406,920.00

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101AVD



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Special Revenue Funds							
Fund Type							
Fund 220 - Income Tax Fund							
REVENUE							
Department 000 - General							
Municipal Tax	399,000.00	45,158.66	704,143.85	.00	(305,143.85)	176	398,560
Investment Earnings	1,000.00	369.84	2,499.61	.00	(1,499.61)	250	860
Department 000 - General Totals	\$400,000.00	\$45,528.50	\$706,643.46	\$0.00	(\$306,643.46)	177%	\$399,430
REVENUE TOTALS	\$400,000.00	\$45,528.50	\$706,643.46	\$0.00	(\$306,643.46)	177%	\$399,430
EXPENSE							
Department 564 - Income Tax Division							
Personal Services	79,541.00	6,127.50	53,495.87	32.91	26,012.22	67	74,460
Supplies	600.00	196.04	196.04	403.96	.00	100	370
Services	72,400.00	1,281.50	7,996.73	338.61	64,064.66	12	6,940
Transfers/Other	951,000.00	154,917.02	575,259.90	104,721.10	271,019.00	72	320,600
Department 564 - Income Tax Division Totals	\$1,103,541.00	\$162,522.06	\$636,948.54	\$105,496.58	\$361,095.88	67%	\$402,380
EXPENSE TOTALS	\$1,103,541.00	\$162,522.06	\$636,948.54	\$105,496.58	\$361,095.88	67%	\$402,380
Fund 220 - Income Tax Fund Totals							
REVENUE TOTALS	400,000.00	45,528.50	706,643.46	.00	(306,643.46)	177%	399,430
EXPENSE TOTALS	1,103,541.00	162,522.06	636,948.54	105,496.58	361,095.88	67%	402,380
Fund 220 - Income Tax Fund Net Gain (Loss)	(\$703,541.00)	(\$116,993.56)	\$69,694.92	(\$105,496.58)	\$667,739.34	5%	(\$2,950)

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101A.VD



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Special Revenue Funds							
Fund Type							
Fund 260 - Street Fund							
REVENUE							
Department 000 - General							
State Levied Shared Taxes	1,310,000.00	111,114.34	875,087.13	.00	434,912.87	67	1,318,941.00
Investment Earnings	25,000.00	.00	.00	.00	25,000.00	0	23,600.00
Other Revenues	5,000.00	(813.00)	2,795.54	.00	2,204.46	56	8,580.00
Reimbursements	10,000.00	(239.00)	10,006.23	.00	(6.23)	100	15,560.00
Department 000 - General Totals	\$1,350,000.00	\$110,062.34	\$887,888.90	\$0.00	\$462,111.10	66%	\$1,366,691.00
REVENUE TOTALS	\$1,350,000.00	\$110,062.34	\$887,888.90	\$0.00	\$462,111.10	66%	\$1,366,691.00
EXPENSE							
Department 000 - General							
Capital Purchases	936,959.72	.00	663,989.94	272,969.78	.00	100	\$1,085,880.00
Department 000 - General Totals	\$936,959.72	\$0.00	\$663,989.94	\$272,969.78	\$0.00	100%	\$1,085,880.00
Department 268 - Street Department							
Personal Services	569,406.00	42,140.80	379,192.54	496.87	189,716.59	67	514,910.00
Supplies	314,604.41	4,749.57	94,264.99	145,933.64	74,405.78	76	211,430.00
Services	151,687.16	761.08	65,816.32	39,290.64	46,580.20	69	89,590.00
Capital Purchases	233,250.00	6,000.00	34,491.50	174,004.50	24,754.00	89	269,930.00
Department 268 - Street Department Totals	\$1,268,947.57	\$53,651.45	\$573,765.35	\$359,725.65	\$335,456.57	74%	\$1,085,880.00
EXPENSE TOTALS	\$2,205,907.29	\$53,651.45	\$1,237,755.29	\$632,695.43	\$335,456.57	85%	\$1,085,880.00
Fund 260 - Street Fund Totals							
REVENUE TOTALS	1,350,000.00	110,062.34	887,888.90	.00	462,111.10	66%	1,366,691.00
EXPENSE TOTALS	2,205,907.29	53,651.45	1,237,755.29	632,695.43	335,456.57	85%	1,085,880.00
Fund 260 - Street Fund Net Gain (Loss)	(\$855,907.29)	\$56,410.89	(\$349,866.39)	(\$632,695.43)	(\$126,654.53)	115%	\$280,811.00

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101A.VD



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Special Revenue Funds							
Fund Type							
Fund 270 - State Highway Fund							
REVENUE							
Department 000 - General							
State Levied Shared Taxes	105,000.00	9,009.27	70,952.99	.00	34,047.01	68	106,800.00
Investment Earnings	5,000.00	.00	.00	.00	5,000.00	0	2,170.00
Department 000 - General Totals	\$110,000.00	\$9,009.27	\$70,952.99	\$0.00	\$39,047.01	65%	\$108,980.00
REVENUE TOTALS	\$110,000.00	\$9,009.27	\$70,952.99	\$0.00	\$39,047.01	65%	\$108,980.00
EXPENSE							
Department 268 - Street Department							
Supplies	70,000.00	783.80	51,995.80	18,003.20	1.00	100	67,080.00
Services	24,357.71	355.77	5,198.87	11,408.84	7,750.00	68	23,110.00
Capital Purchases	73,750.00	.00	6,164.50	58,001.50	9,584.00	87	69,580.00
Department 268 - Street Department Totals	\$168,107.71	\$1,139.57	\$63,359.17	\$87,413.54	\$17,335.00	90%	\$159,780.00
EXPENSE TOTALS	\$168,107.71	\$1,139.57	\$63,359.17	\$87,413.54	\$17,335.00	90%	\$159,780.00
Fund 270 - State Highway Fund Totals							
REVENUE TOTALS	110,000.00	9,009.27	70,952.99	.00	39,047.01	65%	108,980.00
EXPENSE TOTALS	168,107.71	1,139.57	63,359.17	87,413.54	17,335.00	90%	159,780.00
Fund 270 - State Highway Fund Net Gain (Loss)	(\$58,107.71)	\$7,869.70	\$7,593.82	(\$87,413.54)	(\$21,712.01)	137%	(\$50,805.00)
Fund Type Totals							
REVENUE TOTALS	1,860,000.00	164,600.11	1,665,485.35	.00	194,514.65	90%	1,875,100.00
EXPENSE TOTALS	3,477,556.00	217,313.08	1,938,063.00	825,605.55	713,887.45	79%	1,648,050.00
Fund Type Net Gain (Loss)	(\$1,617,556.00)	(\$52,712.97)	(\$272,577.65)	(\$825,605.55)	\$519,372.80	68%	\$227,050.00
Fund Category Special Revenue Funds Totals							
REVENUE TOTALS	1,860,000.00	164,600.11	1,665,485.35	.00	194,514.65	90%	1,875,100.00
EXPENSE TOTALS	3,477,556.00	217,313.08	1,938,063.00	825,605.55	713,887.45	79%	1,648,050.00
Fund Category Special Revenue Funds Net Gain (Loss)	(\$1,617,556.00)	(\$52,712.97)	(\$272,577.65)	(\$825,605.55)	\$519,372.80	68%	\$227,050.00

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101A.VD



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 710 - Water Fund							
REVENUE							
Department 000 - General							
Utility Charges	825,000.00	37,053.35	473,176.89	.00	351,823.11	57	740,127.00
Other Revenues	.00	.00	35,851.09	.00	(35,851.09)	+++	3,541.00
Reimbursements	.00	.00	335.00	.00	(335.00)	+++	300.00
Department 000 - General Totals	\$825,000.00	\$37,053.35	\$509,362.98	\$0.00	\$315,637.02	62%	\$743,978.00
Department 735 - Water Division							
Utility Charges	6,235,000.00	302,790.83	3,548,871.04	.00	2,686,128.96	57	5,444,500.00
Other Revenues	40,000.00	5,106.16	6,615.38	.00	33,384.62	17	85,150.00
Department 735 - Water Division Totals	\$6,275,000.00	\$307,896.99	\$3,555,486.42	\$0.00	\$2,719,513.58	57%	\$5,529,650.00
REVENUE TOTALS	\$7,100,000.00	\$344,950.34	\$4,064,849.40	\$0.00	\$3,035,150.60	57%	\$6,273,628.00
EXPENSE							
Department 000 - General							
Services	.00	.00	.00	.00	.00	+++	25,570.00
Capital Purchases	1,027,264.53	.00	144,015.19	293,251.74	589,997.60	43	867,180.00
Department 000 - General Totals	\$1,027,264.53	\$0.00	\$144,015.19	\$293,251.74	\$589,997.60	43%	\$892,750.00
Department 735 - Water Division							
Personal Services	351,414.00	5,562.66	246,520.53	328.05	104,565.42	70	348,290.00
Supplies	115,401.86	5,167.37	43,015.50	27,355.00	45,031.36	61	72,800.00
Services	5,029,298.99	1,123,922.69	3,339,867.31	32,211.80	1,657,219.88	67	4,572,820.00
Capital Purchases	155,400.00	5,683.00	60,580.97	69,675.00	25,144.03	84	67,220.00
Department 735 - Water Division Totals	\$5,651,514.85	\$1,140,335.72	\$3,689,984.31	\$129,569.85	\$1,831,960.69	68%	\$5,061,140.00
Department 991 - Debt Service							
Debt Service	315,875.00	.00	53,736.03	262,136.83	2.14	100	316,390.00
Department 991 - Debt Service Totals	\$315,875.00	\$0.00	\$53,736.03	\$262,136.83	\$2.14	100%	\$316,390.00
EXPENSE TOTALS	\$6,994,654.38	\$1,140,335.72	\$3,887,735.53	\$684,958.42	\$2,421,960.43	65%	\$6,270,290.00
Fund 710 - Water Fund Totals							
REVENUE TOTALS	7,100,000.00	344,950.34	4,064,849.40	.00	3,035,150.60	57%	6,273,628.00
EXPENSE TOTALS	6,994,654.38	1,140,335.72	3,887,735.53	684,958.42	2,421,960.43	65%	6,270,290.00
Fund 710 - Water Fund Net Gain (Loss)	\$105,345.62	(\$795,385.38)	\$177,113.87	(\$684,958.42)	(\$613,190.17)	(482%)	\$3,338.00

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101AVD



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category Enterprise Funds							
Fund Type							
Fund 720 - Wastewater/Sewer Fund							
REVENUE							
Department 000 - General							
Utility Charges	412,500.00	18,477.69	232,923.03	.00	179,576.97	56	358,809
Department 000 - General Totals	\$412,500.00	\$18,477.69	\$232,923.03	\$0.00	\$179,576.97	56%	\$358,809
Department 736 - Wastewater Division							
Utility Charges	6,711,200.00	278,995.50	3,473,019.04	.00	3,238,180.96	52	5,272,240
Other Revenues	1,300.00	.00	120.50	.00	1,179.50	9	1,030
Department 736 - Wastewater Division Totals	\$6,712,500.00	\$278,995.50	\$3,473,139.54	\$0.00	\$3,239,360.46	52%	\$5,273,270
REVENUE TOTALS	\$7,125,000.00	\$297,473.19	\$3,706,062.57	\$0.00	\$3,418,937.43	52%	\$5,632,080
EXPENSE							
Department 000 - General							
Capital Purchases	460,931.24	.00	27,316.99	78,436.94	355,177.31	23	579,750
Department 000 - General Totals	\$460,931.24	\$0.00	\$27,316.99	\$78,436.94	\$355,177.31	23%	\$579,750
Department 736 - Wastewater Division							
Personal Services	389,518.00	52,185.11	267,274.84	328.06	121,915.10	69	365,370
Supplies	23,106.58	511.01	12,694.05	6,121.36	4,291.17	81	12,740
Services	4,856,663.62	313,085.32	3,186,846.39	873,135.93	796,681.30	84	6,202,930
Capital Purchases	146,900.00	.00	75,530.45	54,277.00	17,092.55	88	113,530
Department 736 - Wastewater Division Totals	\$5,416,188.20	\$365,781.44	\$3,542,345.73	\$933,862.35	\$939,980.12	83%	\$6,694,580
Department 991 - Debt Service							
Debt Service	104,202.00	.00	35,262.56	68,937.81	1.63	100	102,380
Department 991 - Debt Service Totals	\$104,202.00	\$0.00	\$35,262.56	\$68,937.81	\$1.63	100%	\$102,380
EXPENSE TOTALS	\$5,981,321.44	\$365,781.44	\$3,604,925.28	\$1,081,237.10	\$1,295,159.06	78%	\$7,376,720
Fund 720 - Wastewater/Sewer Fund Totals							
REVENUE TOTALS	7,125,000.00	297,473.19	3,706,062.57	.00	3,418,937.43	52%	5,632,080
EXPENSE TOTALS	5,981,321.44	365,781.44	3,604,925.28	1,081,237.10	1,295,159.06	78%	7,376,720
Fund 720 - Wastewater/Sewer Fund Net Gain (Loss)	\$1,143,678.56	(\$68,308.25)	\$101,137.29	(\$1,081,237.10)	(\$2,123,778.37)	(86%)	(\$1,744,638)

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101AVD



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 740 - Storm Water Drainage Fund							
REVENUE							
Department 737 - Storm Water Division							
Utility Charges	675,000.00	52,250.52	804,738.16	.00	(129,738.16)	119	657,64
Department 737 - Storm Water Division Totals	\$675,000.00	\$52,250.52	\$804,738.16	\$0.00	(\$129,738.16)	119%	\$657,64
REVENUE TOTALS	\$675,000.00	\$52,250.52	\$804,738.16	\$0.00	(\$129,738.16)	119%	\$657,64
EXPENSE							
Department 000 - General							
Capital Purchases	302,927.14	.00	167,208.49	135,718.65	.00	100	
Department 000 - General Totals	\$302,927.14	\$0.00	\$167,208.49	\$135,718.65	\$0.00	100%	\$
Department 737 - Storm Water Division							
Personal Services	268,768.00	19,928.20	180,009.33	80.19	88,678.48	67	253,69
Supplies	31,448.05	1,661.76	7,367.09	10,084.60	13,996.36	55	24,47
Services	845,412.96	59,900.28	458,933.96	324,806.59	61,672.41	93	77,08
Capital Purchases	30,000.00	.00	29,624.50	.00	375.50	99	178,14
Department 737 - Storm Water Division Totals	\$1,175,629.01	\$81,490.24	\$675,934.88	\$334,971.38	\$164,722.75	86%	\$533,40
Department 991 - Debt Service							
Debt Service	.00	.00	.00	.00	.00	+++	98,78
Department 991 - Debt Service Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$98,78
EXPENSE TOTALS	\$1,478,556.15	\$81,490.24	\$843,143.37	\$470,690.03	\$164,722.75	89%	\$632,18
Fund 740 - Storm Water Drainage Fund Totals							
REVENUE TOTALS	675,000.00	52,250.52	804,738.16	.00	(129,738.16)	119%	657,64
EXPENSE TOTALS	1,478,556.15	81,490.24	843,143.37	470,690.03	164,722.75	89%	632,18
Fund 740 - Storm Water Drainage Fund Net Gain (Loss)	(\$803,556.15)	(\$29,239.72)	(\$38,405.21)	(\$470,690.03)	\$294,460.91	63%	\$25,45

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101A.VD



August, 2016 Budget by Classification

8.b.a

Through 08/31/16
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 750 - Solid Waste Fund							
REVENUE							
Department 738 - Refuse Collection							
Utility Charges	2,040,000.00	152,350.65	1,305,474.06	.00	734,525.94	64	2,031,788.00
Department 738 - Refuse Collection Totals	\$2,040,000.00	\$152,350.65	\$1,305,474.06	\$0.00	\$734,525.94	64%	\$2,031,788.00
REVENUE TOTALS	\$2,040,000.00	\$152,350.65	\$1,305,474.06	\$0.00	\$734,525.94	64%	\$2,031,788.00
EXPENSE							
Department 738 - Refuse Collection							
Supplies	2,000.00	.00	.00	1,020.00	980.00	51	1,488.00
Services	2,343,044.20	148,076.05	1,195,698.90	533,886.12	613,459.18	74	1,875,400.00
Department 738 - Refuse Collection Totals	\$2,345,044.20	\$148,076.05	\$1,195,698.90	\$534,906.12	\$614,439.18	74%	\$1,876,888.00
EXPENSE TOTALS	\$2,345,044.20	\$148,076.05	\$1,195,698.90	\$534,906.12	\$614,439.18	74%	\$1,876,888.00
Fund 750 - Solid Waste Fund Totals							
REVENUE TOTALS	2,040,000.00	152,350.65	1,305,474.06	.00	734,525.94	64%	2,031,788.00
EXPENSE TOTALS	2,345,044.20	148,076.05	1,195,698.90	534,906.12	614,439.18	74%	1,876,888.00
Fund 750 - Solid Waste Fund Net Gain (Loss)	(\$305,044.20)	\$4,274.60	\$109,775.16	(\$534,906.12)	(\$120,086.76)	139%	\$154,900.00
Fund Type Totals							
REVENUE TOTALS	16,940,000.00	847,024.70	9,881,124.19	.00	7,058,875.81	58%	14,595,144.00
EXPENSE TOTALS	16,799,576.17	1,735,683.45	9,531,503.08	2,771,791.67	4,496,281.42	73%	16,156,090.00
Fund Type Net Gain (Loss)	\$140,423.83	(\$888,658.75)	\$349,621.11	(\$2,771,791.67)	(\$2,562,594.39)	(1,725%)	(\$1,560,946.00)
Fund Category Enterprise Funds Totals							
REVENUE TOTALS	16,940,000.00	847,024.70	9,881,124.19	.00	7,058,875.81	58%	14,595,144.00
EXPENSE TOTALS	16,799,576.17	1,735,683.45	9,531,503.08	2,771,791.67	4,496,281.42	73%	16,156,090.00
Fund Category Enterprise Funds Net Gain (Loss)	\$140,423.83	(\$888,658.75)	\$349,621.11	(\$2,771,791.67)	(\$2,562,594.39)	(1,725%)	(\$1,560,946.00)
Grand Totals							
REVENUE TOTALS	33,632,924.00	2,340,213.81	21,941,960.10	.00	11,690,963.90	65%	32,618,920.00
EXPENSE TOTALS	37,290,051.32	3,244,183.46	22,643,345.00	4,597,213.99	10,049,492.33	73%	32,545,890.00
Grand Total Net Gain (Loss)	(\$3,657,127.32)	(\$903,969.65)	(\$701,384.90)	(\$4,597,213.99)	(\$1,641,471.57)	145%	\$73,030.00

Attachment: August, 2016 Budget by Classification 09_19_2016 9:23 AM Joni Crawford 46101AVD



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 111 - Police Division										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	.00	.00	.00	.00	.00	.00	.00	+++	31,731
5102	Wages-Staff	670,547.00	.00	670,547.00	51,163.73	.00	434,535.80	236,011.20	65	633,731
5104	Wages-Part time	115,152.00	.00	115,152.00	9,243.18	.00	79,226.28	35,925.72	69	113,071
5105	Overtime	260,000.00	.00	260,000.00	19,730.08	.00	249,387.24	10,612.76	96	295,361
5106	Longevity	58,450.00	.00	58,450.00	4,450.00	.00	24,236.99	34,213.01	41	59,131
5109	HSA Employer Funding	240,000.00	2,592.42	242,592.42	2,639.56	4,619.90	241,158.08	(3,185.56)	101	244,491
5111	Wages Chief	109,556.00	.00	109,556.00	8,427.40	.00	71,515.36	38,040.64	65	103,011
5113	Wages Enforcement	4,651,033.00	.00	4,651,033.00	339,772.39	.00	3,171,358.09	1,479,674.91	68	4,499,481
5151	PERS Contribution	110,775.00	.00	110,775.00	12,849.37	.00	76,394.83	34,380.17	69	108,981
5152	PFDPF Contribution	883,205.00	.00	883,205.00	124,805.70	.00	761,087.30	122,117.70	86	874,821
5155	PERS Pickup	43,680.00	.00	43,680.00	4,992.87	.00	30,044.85	13,635.15	69	40,931
5156	PFDPF Pick Up	.00	.00	.00	.00	.00	102.85	(102.85)	+++	56,341
5161	Group Insurance	1,014,522.00	.00	1,014,522.00	77,945.71	706.53	720,354.46	293,461.01	71	921,511
5166	Medicare	84,474.00	.00	84,474.00	6,073.90	.00	56,565.38	27,908.62	67	81,051
<i>Personal Services Totals</i>		\$8,241,394.00	\$2,592.42	\$8,243,986.42	\$662,093.89	\$5,326.43	\$5,915,967.51	\$2,322,692.48	72%	\$8,063,711
<i>Supplies</i>										
5201	Office Supplies	8,500.00	743.83	9,243.83	323.74	3,292.15	6,069.41	(117.73)	101	9,351
5202	Photo Copy Supplies	3,250.00	.00	3,250.00	.00	154.89	1,264.81	1,830.30	44	2,441
5203	Computer Supplies	22,360.00	1,534.27	23,894.27	463.29	4,288.74	4,243.78	15,361.75	36	8,741
5205	Small Tools/Minor Equipment	4,750.00	19.09	4,769.09	12.00	1,221.76	1,658.35	1,888.98	60	4,031
5206	Evidence	10,000.00	.00	10,000.00	.00	.00	10,000.00	.00	100	10,001
5207	Law Enforcement Supplies	58,600.00	2,441.63	61,041.63	4,391.63	14,362.73	34,809.87	11,869.03	81	53,401
5213	Repair and Maintenance Supplies	12,095.00	759.69	12,854.69	77.33	1,211.45	1,548.24	10,095.00	21	3,721
5241	Uniforms-Purchased	57,555.00	6,575.50	64,130.50	3,098.33	17,696.74	42,280.60	4,153.16	94	32,001
5251	MV Gas and Oil	120,000.00	4,760.29	124,760.29	5,132.75	11,372.99	44,287.30	69,100.00	45	81,071
<i>Supplies Totals</i>		\$297,110.00	\$16,834.30	\$313,944.30	\$13,499.07	\$53,601.45	\$146,162.36	\$114,180.49	64%	\$204,791
<i>Services</i>										
5311	Utilities	122,300.00	7,310.08	129,610.08	9,109.35	29,314.57	67,822.69	32,472.82	75	107,671
5321	Professional Training	34,735.00	500.66	35,235.66	1,753.84	4,661.16	18,977.08	11,597.42	67	26,941
5322	Conference/Reimb	.00	.00	.00	.00	.00	.00	.00	+++	!
5323	Publications	2,850.00	.00	2,850.00	27.95	813.05	186.95	1,850.00	35	1,001
5324	Professional Association Dues	2,398.00	.00	2,398.00	125.00	350.00	995.00	1,053.00	56	821
5325	Educational Assistance	10,000.00	.00	10,000.00	3,156.25	314.90	3,185.10	6,500.00	35	7,841
5339	Misc Contract Services	35,270.00	1,054.05	36,324.05	1,745.85	7,736.30	14,862.33	13,725.42	62	18,651
5351	Liability Insurance Deductible	10,000.00	.00	10,000.00	.00	.00	10,000.00	.00	100	
5361	Building Repair/Maintenance	43,050.00	1,319.06	44,369.06	241.89	24,251.63	11,027.69	9,089.74	80	65,161
5362	Equipment Maintenance	47,987.00	216.00	48,203.00	6,625.00	23,409.67	21,347.48	3,445.85	93	35,801



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 111 - Police Division										
EXPENSE										
<i>Services</i>										
5363	MV Repair/Maintenance-External	11,000.00	.00	11,000.00	.00	2,345.70	4,354.31	4,299.99	61	6,280.00
5366	Computer Maintenance	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0	
5375	Prisoner Care	130,000.00	10,915.16	140,915.16	8,044.02	18,523.89	85,390.48	37,000.79	74	108,800.00
5391	Postage	4,000.00	9.60	4,009.60	517.24	575.07	2,215.08	1,219.45	70	3,070.00
5392	Fingerprinting Services	35,000.00	4,274.00	39,274.00	2,537.00	11,372.00	21,570.00	6,332.00	84	42,530.00
5393	L.E.A.D.S Terminal	8,500.00	.00	8,500.00	600.00	2,400.00	4,800.00	1,300.00	85	7,930.00
5395	Printing/Advertising	11,000.00	84.90	11,084.90	.00	3,151.05	7,232.09	701.76	94	2,510.00
5396	Uniform Cleaning/Repairs	20,000.00	1,865.39	21,865.39	1,545.00	9,638.11	12,427.28	(200.00)	101	15,370.00
5399	Other Miscellaneous Services	3,000.00	.00	3,000.00	567.47	1,155.65	3,322.65	(1,478.30)	149	2,350.00
<i>Services Totals</i>		\$532,290.00	\$27,548.90	\$559,838.90	\$36,595.86	\$140,012.75	\$289,716.21	\$130,109.94	77%	\$452,780.00
<i>Capital Purchases</i>										
5631	Furniture and Fixtures	5,000.00	.00	5,000.00	.00	3,010.00	724.12	1,265.88	75	24,000.00
5632	Motor Vehicles	160,000.00	.00	160,000.00	.00	10,335.00	147,467.99	2,197.01	99	126,080.00
5633	Machinery and Equipment	8,950.00	.00	8,950.00	.00	4,200.00	.00	4,750.00	47	2,260.00
5639	Other Equipment	37,300.00	1,705.59	39,005.59	1,705.59	8,156.89	14,287.83	16,560.87	58	25,730.00
<i>Capital Purchases Totals</i>		\$211,250.00	\$1,705.59	\$212,955.59	\$1,705.59	\$25,701.89	\$162,479.94	\$24,773.76	88%	\$154,320.00
EXPENSE TOTALS		\$9,282,044.00	\$48,681.21	\$9,330,725.21	\$713,894.41	\$224,642.52	\$6,514,326.02	\$2,591,756.67	72%	\$8,875,620.00
Department 111 - Police Division Totals		(\$9,282,044.00)	(\$48,681.21)	(\$9,330,725.21)	(\$713,894.41)	(\$224,642.52)	(\$6,514,326.02)	(\$2,591,756.67)	72%	(\$8,875,620.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 290 - Mechanic										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	85,650.00	.00	85,650.00	6,588.39	.00	55,863.43	29,786.57	65	76,561
5105	Overtime	.00	.00	.00	.00	.00	146.70	(146.70)	+++	41
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	.00	8,000.00	.00	100	7,331
5151	PERS Contribution	11,990.00	.00	11,990.00	1,409.21	.00	8,383.48	3,606.52	70	11,011
5161	Group Insurance	34,984.00	.00	34,984.00	2,918.43	95.82	26,252.77	8,635.41	75	25,631
5166	Medicare	1,242.00	.00	1,242.00	90.49	.00	770.07	471.93	62	1,061
	Personal Services Totals	\$141,866.00	\$0.00	\$141,866.00	\$11,006.52	\$95.82	\$99,416.45	\$42,353.73	70%	\$121,661
	Supplies									
5201	Office Supplies	100.00	.00	100.00	.00	.00	.00	100.00	0	31
5203	Computer Supplies	200.00	.00	200.00	.00	100.00	.00	100.00	50	
5205	Small Tools/Minor Equipment	3,000.00	.00	3,000.00	675.00	268.29	1,731.71	1,000.00	67	361
5213	Repair and Maintenance Supplies	85,000.00	1,557.44	86,557.44	4,829.91	31,312.12	44,164.54	11,080.78	87	68,631
5259	Operating Materials and Supplies	6,000.00	434.18	6,434.18	560.79	2,496.59	3,937.59	.00	100	5,171
	Supplies Totals	\$94,300.00	\$1,991.62	\$96,291.62	\$6,065.70	\$34,177.00	\$49,833.84	\$12,280.78	87%	\$74,201
	Services									
5321	Professional Training	1,000.00	.00	1,000.00	.00	651.00	99.00	250.00	75	121
5324	Professional Association Dues	.00	.00	.00	.00	600.00	.00	(600.00)	+++	
5362	Equipment Maintenance	3,000.00	.00	3,000.00	.00	1,143.00	857.00	1,000.00	67	631
5363	MV Repair/Maintenance-External	35,000.00	.00	35,000.00	301.16	22,809.35	10,110.65	2,080.00	94	23,521
5397	Uniform Rental	1,200.00	51.75	1,251.75	41.40	339.50	362.25	550.00	56	361
5399	Other Miscellaneous Services	1,500.00	.00	1,500.00	.00	730.30	69.70	700.00	53	731
	Services Totals	\$41,700.00	\$51.75	\$41,751.75	\$342.56	\$26,273.15	\$11,498.60	\$3,980.00	90%	\$25,371
	EXPENSE TOTALS	\$277,866.00	\$2,043.37	\$279,909.37	\$17,414.78	\$60,545.97	\$160,748.89	\$58,614.51	79%	\$221,251
Department 290 - Mechanic Totals		(\$277,866.00)	(\$2,043.37)	(\$279,909.37)	(\$17,414.78)	(\$60,545.97)	(\$160,748.89)	(\$58,614.51)	79%	(\$221,251)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 340 - Parks and Recreation										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	78,110.00	.00	78,110.00	6,008.40	.00	50,894.55	27,215.45	65	72,341
5102	Wages-Staff	293,886.00	.00	293,886.00	22,606.42	.00	170,290.71	123,595.29	58	203,351
5104	Wages-Part time	.00	.00	.00	.00	.00	16,046.09	(16,046.09)	+++	42,711
5105	Overtime	15,700.00	.00	15,700.00	880.13	.00	7,809.25	7,890.75	50	10,021
5106	Longevity	450.00	.00	450.00	.00	.00	.00	450.00	0	450
5109	HSA Employer Funding	28,000.00	.00	28,000.00	.00	.00	28,000.00	.00	100	27,660
5141	Wages-Seasonal Labor	90,000.00	.00	90,000.00	10,306.16	.00	53,221.80	36,778.20	59	72,461
5151	PERS Contribution	66,940.00	.00	66,940.00	9,660.61	.00	44,143.63	22,796.37	66	55,971
5161	Group Insurance	118,864.00	.00	118,864.00	9,921.29	160.37	89,180.66	29,522.97	75	104,971
5166	Medicare	6,933.00	.00	6,933.00	558.47	.00	4,168.53	2,764.47	60	5,601
<i>Personal Services Totals</i>		\$698,883.00	\$0.00	\$698,883.00	\$59,941.48	\$160.37	\$463,755.22	\$234,967.41	66%	\$595,571
<i>Supplies</i>										
5201	Office Supplies	2,000.00	.00	2,000.00	21.76	302.79	616.44	1,080.77	46	991
5203	Computer Supplies	880.00	.00	880.00	.00	90.99	359.01	430.00	51	371
5205	Small Tools/Minor Equipment	6,000.00	.00	6,000.00	659.94	775.15	4,079.73	1,145.12	81	4,061
5209	Chemicals	25,000.00	.00	25,000.00	510.00	11,449.08	11,417.36	2,133.56	91	21,511
5213	Repair and Maintenance Supplies	53,000.00	1,428.83	54,428.83	4,183.00	4,939.20	37,763.34	11,726.29	78	38,981
5215	Recreational Supplies	63,000.00	1,286.48	64,286.48	1,126.80	11,712.29	30,083.58	22,490.61	65	46,871
5251	MV Gas and Oil	20,000.00	.00	20,000.00	1,976.79	1,584.64	8,387.34	10,028.02	50	11,311
5252	Aggregates	17,000.00	.00	17,000.00	.00	10,127.56	448.44	6,424.00	62	5,121
5259	Operating Materials and Supplies	5,000.00	.00	5,000.00	.00	.00	847.18	4,152.82	17	691
<i>Supplies Totals</i>		\$191,880.00	\$2,715.31	\$194,595.31	\$8,478.29	\$40,981.70	\$94,002.42	\$59,611.19	69%	\$129,931
<i>Services</i>										
5303	Community Events	16,829.00	.00	16,829.00	541.64	7,286.52	3,868.45	5,674.03	66	12,811
5311	Utilities	26,000.00	1,513.47	27,513.47	1,919.58	10,524.36	13,266.14	3,722.97	86	23,421
5321	Professional Training	1,300.00	.00	1,300.00	.00	.00	1,098.00	202.00	84	251
5322	Conference/Reimb	2,500.00	15.52	2,515.52	30.00	1,102.75	2,427.61	(1,014.84)	140	3,251
5324	Professional Association Dues	1,750.00	.00	1,750.00	435.00	270.00	505.00	975.00	44	1,391
5338	Personal Service Contracts	70,000.00	.00	70,000.00	2,762.00	12,065.50	39,084.50	18,850.00	73	46,631
5339	Misc Contract Services	70,000.00	990.00	70,990.00	10,185.84	12,150.43	37,546.28	21,293.29	70	50,551
5361	Building Repair/Maintenance	65,000.00	.00	65,000.00	.00	10,500.00	8,527.10	45,972.90	29	14,511
5362	Equipment Maintenance	3,000.00	.00	3,000.00	.00	.00	250.00	2,750.00	8	5,881
5391	Postage	1,000.00	.00	1,000.00	22.79	.00	257.40	742.60	26	471
5395	Printing/Advertising	20,000.00	3,350.00	23,350.00	1,424.96	7,008.26	14,821.41	1,520.33	93	11,411
5397	Uniform Rental	2,750.00	106.11	2,856.11	141.48	782.79	1,273.32	800.00	72	2,001
5399	Other Miscellaneous Services	12,550.00	.00	12,550.00	.00	4,520.00	1,730.50	6,299.50	50	6,851
<i>Services Totals</i>		\$292,679.00	\$5,975.10	\$298,654.10	\$17,463.29	\$66,210.61	\$124,655.71	\$107,787.78	64%	\$179,461



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 340 - Parks and Recreation										
	EXPENSE									
	Transfers/Other									
5515	Refunds-Fees	.00	.00	.00	3,215.00	.00	14,127.79	(14,127.79)	+++	
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	\$3,215.00	\$0.00	\$14,127.79	(\$14,127.79)	+++	\$0.00
	Capital Purchases									
5632	Motor Vehicles	70,000.00	2,439.00	72,439.00	.00	790.14	60,974.79	10,674.07	85	44,911.00
5633	Machinery and Equipment	196,000.00	.00	196,000.00	1,542.50	9,057.50	183,682.23	3,260.27	98	2,000.00
5639	Other Equipment	15,000.00	.00	15,000.00	.00	10,748.00	.00	4,252.00	72	12,011.00
	Capital Purchases Totals	\$281,000.00	\$2,439.00	\$283,439.00	\$1,542.50	\$20,595.64	\$244,657.02	\$18,186.34	94%	\$58,922.00
	EXPENSE TOTALS	\$1,464,442.00	\$11,129.41	\$1,475,571.41	\$90,640.56	\$127,948.32	\$941,198.16	\$406,424.93	72%	\$963,901.00
Department 340 - Parks and Recreation Totals		(\$1,464,442.00)	(\$11,129.41)	(\$1,475,571.41)	(\$90,640.56)	(\$127,948.32)	(\$941,198.16)	(\$406,424.93)	72%	(\$963,901.00)

Attachment: August, 2016 Departmental Budget 09 19 2016 9 23 13 AM Joni Crawford 46101AV9 (1538)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 343 - Senior Center										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	57,747.00	.00	57,747.00	4,442.01	.00	37,677.98	20,069.02	65	53,930.00
5104	Wages-Part time	40,918.00	.00	40,918.00	4,618.45	.00	32,285.02	8,632.98	79	40,760.00
5105	Overtime	3,000.00	.00	3,000.00	294.02	.00	1,643.29	1,356.71	55	1,960.00
5106	Longevity	500.00	.00	500.00	.00	.00	.00	500.00	0	460.00
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000.00
5141	Wages-Seasonal Labor	10,920.00	.00	10,920.00	.00	.00	1,732.50	9,187.50	16	8,980.00
5151	PERS Contribution	14,303.00	.00	14,303.00	1,963.52	.00	10,740.70	3,562.30	75	14,920.00
5161	Group Insurance	17,582.00	.00	17,582.00	1,467.65	32.91	13,196.39	4,352.70	75	16,230.00
5166	Medicare	1,640.00	.00	1,640.00	133.15	.00	1,042.24	597.76	64	1,500.00
	Personal Services Totals	\$150,610.00	\$0.00	\$150,610.00	\$12,918.80	\$32.91	\$102,318.12	\$48,258.97	68%	\$142,780.00
	Supplies									
5201	Office Supplies	1,164.00	65.76	1,229.76	.00	.00	299.38	930.38	24	660.00
5203	Computer Supplies	750.00	.00	750.00	.00	.00	196.99	553.01	26	410.00
5213	Repair and Maintenance Supplies	8,500.00	54.91	8,554.91	116.21	804.43	404.48	7,346.00	14	210.00
5215	Recreational Supplies	4,500.00	2,078.36	6,578.36	213.46	1,286.54	2,269.84	3,021.98	54	1,610.00
5216	Contributed Supplies Purchased	24,259.00	.00	24,259.00	188.40	145.00	392.98	23,721.02	2	
	Supplies Totals	\$39,173.00	\$2,199.03	\$41,372.03	\$518.07	\$2,235.97	\$3,563.67	\$35,572.39	14%	\$2,910.00
	Services									
5311	Utilities	12,500.00	1,135.72	13,635.72	(2.43)	8,969.49	5,902.50	(1,236.27)	109	9,730.00
5321	Professional Training	300.00	.00	300.00	.00	.00	.00	300.00	0	
5322	Conference/Reimb	300.00	.00	300.00	.00	.00	125.00	175.00	42	
5324	Professional Association Dues	300.00	.00	300.00	.00	.00	.00	300.00	0	200.00
5339	Misc Contract Services	3,000.00	.00	3,000.00	.00	767.50	1,702.50	530.00	82	7,880.00
5361	Building Repair/Maintenance	8,000.00	519.84	8,519.84	1,611.36	7,000.00	2,131.20	(611.36)	107	149,250.00
5391	Postage	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	1,500.00
5395	Printing/Advertising	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
	Services Totals	\$28,900.00	\$1,655.56	\$30,555.56	\$1,608.93	\$16,736.99	\$9,861.20	\$3,957.37	87%	\$168,580.00
	Capital Purchases									
5639	Other Equipment	5,500.00	.00	5,500.00	.00	2,625.00	2,875.00	.00	100	
	Capital Purchases Totals	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$2,625.00	\$2,875.00	\$0.00	100%	\$0.00
	EXPENSE TOTALS	\$224,183.00	\$3,854.59	\$228,037.59	\$15,045.80	\$21,630.87	\$118,617.99	\$87,788.73	62%	\$314,280.00
Department 343 - Senior Center Totals		(\$224,183.00)	(\$3,854.59)	(\$228,037.59)	(\$15,045.80)	(\$21,630.87)	(\$118,617.99)	(\$87,788.73)	62%	(\$314,280.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 448 - Service Department										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	80,000.00	.00	80,000.00	6,115.40	.00	56,051.19	23,948.81	70	75,590
5102	Wages-Staff	260,150.00	.00	260,150.00	20,016.38	.00	173,280.85	86,869.15	67	243,380
5105	Overtime	3,000.00	.00	3,000.00	1,045.52	.00	4,896.48	(1,896.48)	163	5,580
5106	Longevity	2,150.00	.00	2,150.00	.00	.00	.00	2,150.00	0	2,140
5109	HSA Employer Funding	24,000.00	.00	24,000.00	.00	.00	25,055.00	(1,055.00)	104	21,830
5151	PERS Contribution	48,342.00	.00	48,342.00	5,598.62	.00	34,045.62	14,296.38	70	45,150
5161	Group Insurance	106,908.00	.00	106,908.00	8,086.55	710.37	75,360.53	30,837.10	71	84,740
5166	Medicare	5,007.00	.00	5,007.00	378.12	.00	3,267.89	1,739.11	65	4,600
<i>Personal Services Totals</i>		\$529,557.00	\$0.00	\$529,557.00	\$41,240.59	\$710.37	\$371,957.56	\$156,889.07	70%	\$483,050
<i>Supplies</i>										
5201	Office Supplies	1,500.00	405.13	1,905.13	144.77	403.54	1,302.26	199.33	90	1,190
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	552.14	447.86	55	350
5213	Repair and Maintenance Supplies	15,000.00	437.16	15,437.16	666.50	4,412.87	5,274.29	5,750.00	63	9,030
5251	MV Gas and Oil	1,500.00	.00	1,500.00	.00	801.78	198.22	500.00	67	670
<i>Supplies Totals</i>		\$19,000.00	\$842.29	\$19,842.29	\$811.27	\$5,618.19	\$7,326.91	\$6,897.19	65%	\$11,260
<i>Services</i>										
5301	Boards/Commissions	750.00	.00	750.00	.00	.00	.00	750.00	0	280
5302	Street Lighting	270,000.00	17,456.17	287,456.17	17,246.87	89,183.59	138,272.58	60,000.00	79	215,290
5303	Community Events	28,000.00	.00	28,000.00	.00	.00	27,850.00	150.00	99	26,250
5311	Utilities	.00	.00	.00	.00	(34.38)	(29.44)	63.82	+++	(115)
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	300
5324	Professional Association Dues	400.00	.00	400.00	.00	.00	.00	400.00	0	
5325	Educational Assistance	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
5331	Engineering/Architecture	75,000.00	16,856.94	91,856.94	741.60	38,981.60	21,375.34	31,500.00	66	30,830
5339	Misc Contract Services	40,000.00	17,419.98	57,419.98	268.80	23,082.60	26,785.41	7,551.97	87	36,470
5362	Equipment Maintenance	4,000.00	692.42	4,692.42	.00	1,803.82	1,838.60	1,050.00	78	3,180
5366	Computer Maintenance	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5367	Streetscape Maintenance	90,000.00	16,086.25	106,086.25	1,888.68	20,212.37	55,072.56	30,801.32	71	59,000
5374	Emergency Management Services	38,500.00	.00	38,500.00	.00	.00	36,601.00	1,899.00	95	37,230
5391	Postage	750.00	.00	750.00	35.84	.00	147.60	602.40	20	180
5395	Printing/Advertising	.00	.00	.00	.00	.00	64.68	(64.68)	+++	180
5397	Uniform Rental	2,000.00	50.16	2,050.16	100.32	641.54	1,048.59	360.03	82	1,620
5398	Tree/Grass Service	30,000.00	.00	30,000.00	2,331.25	11,138.85	8,861.15	10,000.00	67	20,450
5399	Other Miscellaneous Services	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
<i>Services Totals</i>		\$587,150.00	\$68,561.92	\$655,711.92	\$22,613.36	\$185,009.99	\$317,888.07	\$152,813.86	77%	\$431,200
EXPENSE TOTALS		\$1,135,707.00	\$69,404.21	\$1,205,111.21	\$64,665.22	\$191,338.55	\$697,172.54	\$316,600.12	74%	\$925,520



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 448 - Service Department Totals		(\$1,135,707.00)	(\$69,404.21)	(\$1,205,111.21)	(\$64,665.22)	(\$191,338.55)	(\$697,172.54)	(\$316,600.12)	74%	(\$925,521)

Attachment: August, 2016 Departmental Budget 09_19_2016 9_23_13 AM Joni Crawford 46101AV9 (1538)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 479 - Building Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	73,736.00	(10,000.00)	63,736.00	5,307.60	.00	32,858.80	30,877.20	52	61,231
5102	Wages-Staff	160,455.00	(10,000.00)	150,455.00	8,181.60	.00	75,553.04	74,901.96	50	113,691
5104	Wages-Part time	.00	.00	.00	.00	.00	.00	.00	+++	14,961
5106	Longevity	450.00	.00	450.00	.00	.00	.00	450.00	0	450
5109	HSA Employer Funding	16,000.00	.00	16,000.00	.00	.00	16,000.00	.00	100	17,831
5151	PERS Contribution	32,849.00	.00	32,849.00	2,861.52	.00	14,984.20	17,864.80	46	26,331
5161	Group Insurance	67,568.00	.00	67,568.00	3,581.24	609.70	32,009.02	34,949.28	48	51,891
5166	Medicare	3,402.00	.00	3,402.00	189.16	.00	1,519.91	1,882.09	45	2,651
	Personal Services Totals	\$354,460.00	(\$20,000.00)	\$334,460.00	\$20,121.12	\$609.70	\$172,924.97	\$160,925.33	52%	\$289,061
	Supplies									
5201	Office Supplies	2,000.00	35.96	2,035.96	35.96	746.04	779.57	510.35	75	851
5203	Computer Supplies	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	
5241	Uniforms-Purchased	2,000.00	.00	2,000.00	.00	1,000.07	799.93	200.00	90	731
5251	MV Gas and Oil	5,000.00	76.02	5,076.02	160.01	1,720.04	855.98	2,500.00	51	2,301
	Supplies Totals	\$15,000.00	\$111.98	\$15,111.98	\$195.97	\$3,466.15	\$2,435.48	\$9,210.35	39%	\$3,891
	Services									
5311	Utilities	2,000.00	99.09	2,099.09	.00	403.60	695.49	1,000.00	52	1,091
5321	Professional Training	4,000.00	69.00	4,069.00	.00	702.00	824.00	2,543.00	38	
5322	Conference/Reimb	1,500.00	.00	1,500.00	.00	460.00	.00	1,040.00	31	341
5323	Publications	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	441
5324	Professional Association Dues	800.00	.00	800.00	80.00	190.00	135.00	475.00	41	421
5331	Engineering/Architecture	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5339	Misc Contract Services	20,000.00	23,430.00	43,430.00	13,192.50	10,310.50	43,116.50	(9,997.00)	123	6,951
5362	Equipment Maintenance	2,800.00	.00	2,800.00	213.68	965.91	1,834.09	.00	100	2,361
5366	Computer Maintenance	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5376	County Health Services	30,000.00	2,769.00	32,769.00	537.00	2,580.00	10,188.00	20,001.00	39	23,361
5391	Postage	1,000.00	.00	1,000.00	36.29	.00	335.18	664.82	34	651
5395	Printing/Advertising	2,500.00	.00	2,500.00	.00	435.04	564.96	1,500.00	40	1,311
5397	Uniform Rental	.00	.00	.00	.00	.00	.00	.00	+++	311
5399	Other Miscellaneous Services	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Services Totals	\$70,100.00	\$26,367.09	\$96,467.09	\$14,059.47	\$16,047.05	\$57,693.22	\$22,726.82	76%	\$37,261
	Capital Purchases									
5632	Motor Vehicles	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0	
	Capital Purchases Totals	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0%	\$1
	EXPENSE TOTALS	\$464,560.00	\$6,479.07	\$471,039.07	\$34,376.56	\$20,122.90	\$233,053.67	\$217,862.50	54%	\$330,211
	Department 479 - Building Department Totals	(\$464,560.00)	(\$6,479.07)	(\$471,039.07)	(\$34,376.56)	(\$20,122.90)	(\$233,053.67)	(\$217,862.50)	54%	(\$330,219)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 522 - Mayor										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	97,803.00	.00	97,803.00	8,502.72	.00	67,326.72	30,476.28	69	97,803.00
5102	Wages-Staff	12,763.00	.00	12,763.00	.00	.00	4,588.00	8,175.00	36	16,750.00
5109	HSA Employer Funding	4,500.00	.00	4,500.00	.00	.00	4,500.00	.00	100	5,000.00
5151	PERS Contribution	15,479.00	.00	15,479.00	1,785.57	.00	10,654.61	4,824.39	69	16,160.00
5161	Group Insurance	19,305.00	.00	19,305.00	1,609.71	71.13	14,483.47	4,750.40	75	18,700.00
5166	Medicare	1,603.00	.00	1,603.00	120.78	.00	1,021.37	581.63	64	1,620.00
	Personal Services Totals	\$151,453.00	\$0.00	\$151,453.00	\$12,018.78	\$71.13	\$102,574.17	\$48,807.70	68%	\$156,060.00
	Supplies									
5201	Office Supplies	600.00	.00	600.00	.00	200.00	368.00	32.00	95	980.00
5203	Computer Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	500.00
	Supplies Totals	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$200.00	\$368.00	\$532.00	52%	\$980.00
	Services									
5311	Utilities	850.00	65.72	915.72	.00	454.51	461.21	.00	100	720.00
5322	Conference/Reimb	100.00	.00	100.00	.00	.00	.00	100.00	0	100.00
5324	Professional Association Dues	900.00	.00	900.00	80.00	.00	1,110.00	(210.00)	123	460.00
5332	Legal Services	30,000.00	1,116.24	31,116.24	.00	5,483.65	22,620.53	3,012.06	90	35,550.00
5339	Misc Contract Services	4,000.00	.00	4,000.00	.00	1,870.00	3,079.22	(949.22)	124	4,000.00
5391	Postage	250.00	.00	250.00	11.16	.00	53.79	196.21	22	100.00
5399	Other Miscellaneous Services	600.00	.00	600.00	.00	1,500.00	283.17	(1,183.17)	297	310.00
	Services Totals	\$36,700.00	\$1,181.96	\$37,881.96	\$91.16	\$9,308.16	\$27,607.92	\$965.88	97%	\$37,160.00
	EXPENSE TOTALS	\$189,253.00	\$1,181.96	\$190,434.96	\$12,109.94	\$9,579.29	\$130,550.09	\$50,305.58	74%	\$194,210.00
Department 522 - Mayor Totals		(\$189,253.00)	(\$1,181.96)	(\$190,434.96)	(\$12,109.94)	(\$9,579.29)	(\$130,550.09)	(\$50,305.58)	74%	(\$194,210.00)

Attachment: August, 2016 Departmental Budget 09_19_2016 9:23 AM Joni Crawford 46101AV9 (1538)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 534 - Civil Service Commission										
	EXPENSE									
	Personal Services									
5104	Wages-Part time	50,367.00	.00	50,367.00	3,874.38	.00	31,530.17	18,836.83	63	37,381.00
5151	PERS Contribution	7,051.00	.00	7,051.00	778.06	.00	4,483.07	2,567.93	64	5,294.00
5166	Medicare	730.00	.00	730.00	56.18	.00	457.18	272.82	63	541.00
	Personal Services Totals	\$58,148.00	\$0.00	\$58,148.00	\$4,708.62	\$0.00	\$36,470.42	\$21,677.58	63%	\$43,222.00
	Supplies									
5201	Office Supplies	600.00	.00	600.00	.00	220.33	179.67	200.00	67	721.00
5203	Computer Supplies	400.00	.00	400.00	.00	.00	.00	400.00	0	400.00
	Supplies Totals	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$220.33	\$179.67	\$600.00	40%	\$721.00
	Services									
5322	Conference/Reimb	600.00	.00	600.00	.00	.00	300.00	300.00	50	600.00
5332	Legal Services	500.00	.00	500.00	.00	327.50	665.00	(492.50)	198	910.00
5336	Medical Services/Physical Exams	7,000.00	2,348.00	9,348.00	1,100.00	3,826.00	4,622.00	900.00	90	7,700.00
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	2,344.96	2,168.19	486.85	90	8,810.00
5391	Postage	200.00	.00	200.00	.00	.00	131.99	68.01	66	910.00
5395	Printing/Advertising	7,000.00	340.00	7,340.00	.00	1,680.00	2,660.00	3,000.00	59	3,060.00
5399	Other Miscellaneous Services	500.00	.00	500.00	.00	.00	80.00	420.00	16	500.00
	Services Totals	\$20,800.00	\$2,688.00	\$23,488.00	\$1,100.00	\$8,178.46	\$10,627.18	\$4,682.36	80%	\$19,760.00
	Capital Purchases									
5631	Furniture and Fixtures	500.00	.00	500.00	.00	.00	.00	500.00	0	\$1,000.00
	Capital Purchases Totals	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%	\$1,000.00
	EXPENSE TOTALS	\$80,448.00	\$2,688.00	\$83,136.00	\$5,808.62	\$8,398.79	\$47,277.27	\$27,459.94	67%	\$63,711.00
Department 534 - Civil Service Commission Totals		(\$80,448.00)	(\$2,688.00)	(\$83,136.00)	(\$5,808.62)	(\$8,398.79)	(\$47,277.27)	(\$27,459.94)	67%	(\$63,711.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 545 - City Auditor										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	79,948.00	.00	79,948.00	6,149.86	.00	52,273.81	27,674.19	65	78,380.00
5102	Wages-Staff	128,043.00	.00	128,043.00	9,657.19	.00	83,051.78	44,991.22	65	119,750.00
5104	Wages-Part time	32,303.00	.00	32,303.00	2,490.01	.00	20,556.08	11,746.92	64	29,290.00
5105	Overtime	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	600.00
5106	Longevity	1,050.00	.00	1,050.00	.00	.00	.00	1,050.00	0	1,050.00
5109	HSA Employer Funding	12,000.00	.00	12,000.00	.00	.00	12,000.00	.00	100	12,000.00
5151	PERS Contribution	34,068.00	.00	34,068.00	3,836.23	.00	22,797.43	11,270.57	67	31,600.00
5161	Group Insurance	54,210.00	.00	54,210.00	4,522.89	41.64	40,674.86	13,493.50	75	50,200.00
5166	Medicare	3,528.00	.00	3,528.00	258.30	.00	2,200.50	1,327.50	62	3,220.00
	Personal Services Totals	\$347,150.00	\$0.00	\$347,150.00	\$26,914.48	\$41.64	\$233,554.46	\$113,553.90	67%	\$325,580.00
	Supplies									
5201	Office Supplies	2,500.00	.00	2,500.00	29.88	1,064.54	199.55	1,235.91	51	3,950.00
5203	Computer Supplies	1,200.00	.00	1,200.00	389.89	540.92	459.08	200.00	83	410.00
	Supplies Totals	\$3,700.00	\$0.00	\$3,700.00	\$419.77	\$1,605.46	\$658.63	\$1,435.91	61%	\$4,370.00
	Services									
5321	Professional Training	500.00	.00	500.00	.00	.00	.00	500.00	0	400.00
5322	Conference/Reimb	3,000.00	.00	3,000.00	657.80	487.00	1,206.14	1,306.86	56	2,300.00
5323	Publications	100.00	.00	100.00	.00	.00	.00	100.00	0	200.00
5324	Professional Association Dues	1,100.00	.00	1,100.00	192.00	345.00	647.00	108.00	90	1,060.00
5333	Outside Professional Services	37,500.00	.00	37,500.00	410.00	1,172.00	36,328.00	.00	100	34,680.00
5339	Misc Contract Services	11,000.00	985.00	11,985.00	.00	8,182.50	802.50	3,000.00	75	6,300.00
5362	Equipment Maintenance	700.00	.00	700.00	48.28	193.03	386.24	120.73	83	990.00
5391	Postage	1,800.00	.00	1,800.00	133.59	.00	1,138.05	661.95	63	1,650.00
5395	Printing/Advertising	900.00	.00	900.00	64.68	75.00	956.02	(131.02)	115	1,220.00
5399	Other Miscellaneous Services	13,500.00	.00	13,500.00	521.77	35.97	4,156.87	9,307.16	31	8,780.00
	Services Totals	\$70,100.00	\$985.00	\$71,085.00	\$2,028.12	\$10,490.50	\$45,620.82	\$14,973.68	79%	\$57,280.00
	EXPENSE TOTALS	\$420,950.00	\$985.00	\$421,935.00	\$29,362.37	\$12,137.60	\$279,833.91	\$129,963.49	69%	\$387,230.00
Department 545 - City Auditor Totals		(\$420,950.00)	(\$985.00)	(\$421,935.00)	(\$29,362.37)	(\$12,137.60)	(\$279,833.91)	(\$129,963.49)	69%	(\$387,230.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 554 - City Attorney										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	97,803.00	.00	97,803.00	7,523.24	.00	63,947.54	33,855.46	65	97,803.00
5102	Wages-Staff	171,135.00	.00	171,135.00	13,769.39	.00	113,586.12	57,548.88	66	161,400.00
5104	Wages-Part time	81,316.00	.00	81,316.00	6,255.00	.00	52,156.23	29,159.77	64	63,240.00
5106	Longevity	500.00	.00	500.00	.00	.00	.00	500.00	0	470.00
5109	HSA Employer Funding	18,000.00	4,000.00	22,000.00	.00	4,000.00	16,666.67	1,333.33	94	11,660.00
5151	PERS Contribution	49,106.00	.00	49,106.00	5,785.02	.00	33,681.95	15,424.05	69	43,020.00
5161	Group Insurance	77,874.00	.00	77,874.00	6,482.04	64.55	56,789.43	21,020.02	73	54,380.00
5166	Medicare	5,086.00	.00	5,086.00	385.21	.00	3,223.24	1,862.76	63	4,580.00
	Personal Services Totals	\$500,820.00	\$4,000.00	\$504,820.00	\$40,199.90	\$4,064.55	\$340,051.18	\$160,704.27	68%	\$436,580.00
	Supplies									
5201	Office Supplies	1,500.00	262.52	1,762.52	.00	418.79	843.73	500.00	72	1,140.00
5203	Computer Supplies	400.00	.00	400.00	.00	.00	.00	400.00	0	400.00
5205	Small Tools/Minor Equipment	500.00	.00	500.00	.00	450.87	.00	49.13	90	990.00
	Supplies Totals	\$2,400.00	\$262.52	\$2,662.52	\$0.00	\$869.66	\$843.73	\$949.13	64%	\$2,130.00
	Services									
5321	Professional Training	2,500.00	.00	2,500.00	.00	75.00	1,149.00	1,276.00	49	1,470.00
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	250.00
5323	Publications	5,500.00	375.87	5,875.87	345.40	2,012.67	3,792.83	70.37	99	4,900.00
5324	Professional Association Dues	1,500.00	.00	1,500.00	.00	240.00	1,225.00	35.00	98	1,920.00
5332	Legal Services	40,000.00	5,255.00	45,255.00	260.00	5,397.01	29,917.99	9,940.00	78	8,740.00
5333	Outside Professional Services	14,500.00	.00	14,500.00	416.67	2,083.35	12,416.69	(.04)	100	14,500.00
5337	Public Defender	5,000.00	2,125.12	7,125.12	.00	3,181.24	1,943.88	2,000.00	72	2,260.00
5339	Misc Contract Services	1,600.00	.00	1,600.00	600.00	.00	1,500.00	100.00	94	1,640.00
5341	Court Costs and Fees	300.00	.00	300.00	.00	.00	.00	300.00	0	200.00
5366	Computer Maintenance	250.00	.00	250.00	.00	.00	.00	250.00	0	250.00
5391	Postage	500.00	.00	500.00	36.16	.00	320.41	179.59	64	390.00
5399	Other Miscellaneous Services	2,500.00	.00	2,500.00	.00	1,443.22	1,056.78	.00	100	1,930.00
	Services Totals	\$74,400.00	\$7,755.99	\$82,155.99	\$1,658.23	\$14,432.49	\$53,322.58	\$14,400.92	82%	\$37,800.00
	EXPENSE TOTALS	\$577,620.00	\$12,018.51	\$589,638.51	\$41,858.13	\$19,366.70	\$394,217.49	\$176,054.32	70%	\$476,520.00
Department 554 - City Attorney Totals		(\$577,620.00)	(\$12,018.51)	(\$589,638.51)	(\$41,858.13)	(\$19,366.70)	(\$394,217.49)	(\$176,054.32)	70%	(\$476,520.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 571 - City Council										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	60,901.00	.00	60,901.00	5,074.59	.00	40,596.72	20,304.28	67	60,891.00
5102	Wages-Staff	60,466.00	.00	60,466.00	6,297.45	.00	53,342.70	7,123.30	88	70,511.00
5104	Wages-Part time	21,400.00	.00	21,400.00	.00	.00	.00	21,400.00	0	2,541.00
5109	HSA Employer Funding	6,000.00	.00	6,000.00	.00	.00	6,000.00	.00	100	5,161.00
5151	PERS Contribution	19,987.00	.00	19,987.00	2,032.91	.00	13,527.37	6,459.63	68	18,651.00
5161	Group Insurance	26,360.00	.00	26,360.00	2,195.68	9.52	19,745.06	6,605.42	75	20,961.00
5166	Medicare	2,070.00	.00	2,070.00	159.53	.00	1,316.53	753.47	64	1,891.00
<i>Personal Services Totals</i>		\$197,184.00	\$0.00	\$197,184.00	\$15,760.16	\$9.52	\$134,528.38	\$62,646.10	68%	\$180,631.00
<i>Supplies</i>										
5201	Office Supplies	1,200.00	.00	1,200.00	.00	180.92	319.08	700.00	42	761.00
5203	Computer Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	191.00
<i>Supplies Totals</i>		\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$180.92	\$319.08	\$1,200.00	29%	\$951.00
<i>Services</i>										
5321	Professional Training	600.00	.00	600.00	.00	.00	.00	600.00	0	401.00
5322	Conference/Reimb	500.00	.00	500.00	298.00	.00	698.00	(198.00)	140	501.00
5323	Publications	700.00	.00	700.00	.00	.00	.00	700.00	0	281.00
5324	Professional Association Dues	350.00	.00	350.00	.00	.00	90.00	260.00	26	381.00
5339	Misc Contract Services	30,000.00	829.00	30,829.00	1,658.00	11,318.00	7,804.00	11,707.00	62	19,731.00
5391	Postage	330.00	.00	330.00	15.38	.00	118.98	211.02	36	251.00
5395	Printing/Advertising	8,000.00	143.40	8,143.40	291.48	1,246.64	3,896.76	3,000.00	63	2,791.00
5399	Other Miscellaneous Services	6,000.00	.00	6,000.00	.00	.00	44.00	5,956.00	1	1,511.00
<i>Services Totals</i>		\$46,480.00	\$972.40	\$47,452.40	\$2,262.86	\$12,564.64	\$12,651.74	\$22,236.02	53%	\$25,351.00
EXPENSE TOTALS		\$245,364.00	\$972.40	\$246,336.40	\$18,023.02	\$12,755.08	\$147,499.20	\$86,082.12	65%	\$206,941.00
Department 571 - City Council Totals		(\$245,364.00)	(\$972.40)	(\$246,336.40)	(\$18,023.02)	(\$12,755.08)	(\$147,499.20)	(\$86,082.12)	65%	(\$206,941.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 580 - Development Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	78,690.00	.00	78,690.00	6,053.00	.00	51,272.32	27,417.68	65	73,490
5102	Wages-Staff	80,250.00	.00	80,250.00	6,173.17	.00	52,290.11	27,959.89	65	62,811
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	.00	8,000.00	.00	100	7,000
5151	PERS Contribution	22,252.00	.00	22,252.00	2,567.50	.00	15,235.29	7,016.71	68	18,360
5161	Group Insurance	34,092.00	.00	34,092.00	2,844.00	42.43	25,563.49	8,486.08	75	27,580
5166	Medicare	2,305.00	.00	2,305.00	172.52	.00	1,461.05	843.95	63	1,920
	Personal Services Totals	\$225,589.00	\$0.00	\$225,589.00	\$17,810.19	\$42.43	\$153,822.26	\$71,724.31	68%	\$191,180
	Supplies									
5201	Office Supplies	1,000.00	35.78	1,035.78	83.67	376.59	636.10	23.09	98	430
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	430
	Supplies Totals	\$2,000.00	\$35.78	\$2,035.78	\$83.67	\$376.59	\$636.10	\$1,023.09	50%	\$430
	Services									
5301	Boards/Commissions	2,000.00	72.60	2,072.60	.00	392.60	24.00	1,656.00	20	1,030
5311	Utilities	1,500.00	.00	1,500.00	.00	335.40	664.60	500.00	67	730
5321	Professional Training	2,000.00	.00	2,000.00	.00	.00	339.00	1,661.00	17	470
5322	Conference/Reimb	3,500.00	623.25	4,123.25	391.72	2,439.79	2,856.71	(1,173.25)	128	2,920
5323	Publications	150.00	.00	150.00	.00	.00	120.00	30.00	80	80
5324	Professional Association Dues	2,000.00	.00	2,000.00	.00	25.00	1,320.00	655.00	67	2,270
5339	Misc Contract Services	25,000.00	7,856.98	32,856.98	.00	.00	35,958.80	(3,101.82)	109	15,720
5391	Postage	500.00	.00	500.00	52.26	.00	365.53	134.47	73	270
5399	Other Miscellaneous Services	750.00	200.00	950.00	.00	.00	1,001.00	(51.00)	105	200
	Services Totals	\$37,400.00	\$8,752.83	\$46,152.83	\$443.98	\$3,192.79	\$42,649.64	\$310.40	99%	\$23,720
	EXPENSE TOTALS	\$264,989.00	\$8,788.61	\$273,777.61	\$18,337.84	\$3,611.81	\$197,108.00	\$73,057.80	73%	\$215,340
Department 580 - Development Department Totals		(\$264,989.00)	(\$8,788.61)	(\$273,777.61)	(\$18,337.84)	(\$3,611.81)	(\$197,108.00)	(\$73,057.80)	73%	(\$215,340)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 582 - Human Resources Department										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	62,137.00	.00	62,137.00	4,782.11	.00	40,846.48	21,290.52	66	35,531.00
5102	Wages-Staff	.00	.00	.00	.00	.00	.00	.00	+++	9,477.00
5109	HSA Employer Funding	1,500.00	.00	1,500.00	.00	.00	1,500.00	.00	100	1,000.00
5151	PERS Contribution	8,699.00	.00	8,699.00	1,004.25	.00	6,009.14	2,689.86	69	5,933.00
5161	Group Insurance	5,793.00	.00	5,793.00	485.18	54.69	4,354.62	1,383.69	76	4,481.00
5166	Medicare	901.00	.00	901.00	68.02	.00	580.65	320.35	64	640.00
<i>Personal Services Totals</i>		\$79,030.00	\$0.00	\$79,030.00	\$6,339.56	\$54.69	\$53,290.89	\$25,684.42	68%	\$57,071.00
<i>Supplies</i>										
5201	Office Supplies	800.00	.00	800.00	.00	213.22	286.78	300.00	62	380.00
5203	Computer Supplies	1,100.00	.00	1,100.00	.00	183.72	116.28	800.00	27	600.00
5208	OSHA Supplies	11,000.00	519.99	11,519.99	471.42	2,709.35	5,434.74	3,375.90	71	9,980.00
<i>Supplies Totals</i>		\$12,900.00	\$519.99	\$13,419.99	\$471.42	\$3,106.29	\$5,837.80	\$4,475.90	67%	\$10,430.00
<i>Services</i>										
5321	Professional Training	500.00	.00	500.00	.00	.00	.00	500.00	0	
5322	Conference/Reimb	300.00	.00	300.00	.00	.00	150.00	150.00	50	
5323	Publications	200.00	.00	200.00	.00	.00	316.00	(116.00)	158	310.00
5324	Professional Association Dues	450.00	.00	450.00	.00	.00	390.00	60.00	87	390.00
5336	Medical Services/Physical Exams	3,000.00	.00	3,000.00	.00	2,230.18	919.82	(150.00)	105	870.00
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	.00	1,398.40	3,601.60	28	1,350.00
5391	Postage	200.00	.00	200.00	14.92	.00	113.23	86.77	57	130.00
5399	Other Miscellaneous Services	13,000.00	790.20	13,790.20	712.40	2,225.80	10,477.37	1,087.03	92	11,870.00
<i>Services Totals</i>		\$22,650.00	\$790.20	\$23,440.20	\$727.32	\$4,455.98	\$13,764.82	\$5,219.40	78%	\$14,930.00
EXPENSE TOTALS		\$114,580.00	\$1,310.19	\$115,890.19	\$7,538.30	\$7,616.96	\$72,893.51	\$35,379.72	69%	\$82,431.00
Department 582 - Human Resources Department Totals		(\$114,580.00)	(\$1,310.19)	(\$115,890.19)	(\$7,538.30)	(\$7,616.96)	(\$72,893.51)	(\$35,379.72)	69%	(\$82,438.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 584 - Computer Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	70,189.00	.00	70,189.00	5,399.20	.00	45,734.26	24,454.74	65	65,551.00
5102	Wages-Staff	61,828.00	.00	61,828.00	4,756.00	.00	40,302.04	21,525.96	65	57,741.00
5105	Overtime	.00	.00	.00	44.59	.00	362.96	(362.96)	+++	411.00
5109	HSA Employer Funding	8,000.00	2,512.27	10,512.27	106.85	5,403.71	5,108.56	.00	100	5,481.00
5151	PERS Contribution	18,482.00	.00	18,482.00	2,132.58	.00	12,707.52	5,774.48	69	17,291.00
5161	Group Insurance	35,293.00	.00	35,293.00	2,946.10	70.82	26,486.50	8,735.68	75	32,611.00
5166	Medicare	1,914.00	.00	1,914.00	143.10	.00	1,211.62	702.38	63	1,731.00
	Personal Services Totals	\$195,706.00	\$2,512.27	\$198,218.27	\$15,528.42	\$5,474.53	\$131,913.46	\$60,830.28	69%	\$180,851.00
	Supplies									
5201	Office Supplies	1,000.00	115.96	1,115.96	.00	139.99	275.97	700.00	37	251.00
5203	Computer Supplies	2,000.00	857.07	2,857.07	168.96	1,688.11	168.96	1,000.00	65	141.00
	Supplies Totals	\$3,000.00	\$973.03	\$3,973.03	\$168.96	\$1,828.10	\$444.93	\$1,700.00	57%	\$401.00
	Services									
5311	Utilities	3,000.00	131.62	3,131.62	.00	700.66	730.96	1,700.00	46	1,161.00
5321	Professional Training	5,000.00	.00	5,000.00	.00	875.00	4,125.00	.00	100	4,125.00
5339	Misc Contract Services	70,000.00	23,764.00	93,764.00	3,553.74	39,845.26	20,798.74	33,120.00	65	8,641.00
5366	Computer Maintenance	155,000.00	30,081.02	185,081.02	2,351.40	38,786.61	87,018.61	59,275.80	68	121,361.00
	Services Totals	\$233,000.00	\$53,976.64	\$286,976.64	\$5,905.14	\$80,207.53	\$112,673.31	\$94,095.80	67%	\$131,171.00
	Capital Purchases									
5639	Other Equipment	60,000.00	9,000.00	69,000.00	.00	11,000.00	.00	58,000.00	16	58,000.00
	Capital Purchases Totals	\$60,000.00	\$9,000.00	\$69,000.00	\$0.00	\$11,000.00	\$0.00	\$58,000.00	16%	\$58,000.00
	EXPENSE TOTALS	\$491,706.00	\$66,461.94	\$558,167.94	\$21,602.52	\$98,510.16	\$245,031.70	\$214,626.08	62%	\$312,431.00
Department 584 - Computer Department Totals		(\$491,706.00)	(\$66,461.94)	(\$558,167.94)	(\$21,602.52)	(\$98,510.16)	(\$245,031.70)	(\$214,626.08)	62%	(\$312,435.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 593 - Clerk of Courts										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	60,254.00	.00	60,254.00	4,896.00	.00	40,468.24	19,785.76	67	56,441.00
5102	Wages-Staff	74,842.00	.00	74,842.00	5,389.40	.00	45,845.77	28,996.23	61	68,700.00
5104	Wages-Part time	22,559.00	.00	22,559.00	.00	.00	11,257.63	11,301.37	50	22,420.00
5106	Longevity	450.00	.00	450.00	.00	.00	.00	450.00	0	450.00
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000.00
5151	PERS Contribution	22,135.00	.00	22,135.00	2,159.94	.00	14,208.40	7,926.60	64	19,570.00
5161	Group Insurance	19,509.00	.00	19,509.00	1,689.32	68.73	15,704.39	3,735.88	81	19,610.00
5166	Medicare	2,293.00	.00	2,293.00	144.36	.00	1,400.66	892.34	61	2,090.00
<i>Personal Services Totals</i>		\$206,042.00	\$0.00	\$206,042.00	\$14,279.02	\$68.73	\$132,885.09	\$73,088.18	65%	\$193,300.00
<i>Supplies</i>										
5201	Office Supplies	4,500.00	83.63	4,583.63	154.12	1,186.79	1,589.67	1,807.17	61	1,690.00
<i>Supplies Totals</i>		\$4,500.00	\$83.63	\$4,583.63	\$154.12	\$1,186.79	\$1,589.67	\$1,807.17	61%	\$1,690.00
<i>Services</i>										
5321	Professional Training	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	
5323	Publications	450.00	151.38	601.38	.00	551.94	49.44	.00	100	290.00
5324	Professional Association Dues	350.00	.00	350.00	.00	.00	.00	350.00	0	350.00
5332	Legal Services	56,000.00	7,500.00	63,500.00	4,000.00	23,500.00	37,500.00	2,500.00	96	44,000.00
5339	Misc Contract Services	1,000.00	535.00	1,535.00	42.50	1,180.50	454.50	(100.00)	107	660.00
5344	Witness Fees	250.00	.00	250.00	.00	.00	78.00	172.00	31	70.00
5362	Equipment Maintenance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5377	Municipal Court	25,000.00	.00	25,000.00	.00	.00	8,590.81	16,409.19	34	6,910.00
5391	Postage	1,600.00	.00	1,600.00	130.14	.00	793.13	806.87	50	1,140.00
5393	L.E.A.D.S Terminal	600.00	.00	600.00	600.00	.00	600.00	.00	100	600.00
5399	Other Miscellaneous Services	2,400.00	180.88	2,580.88	45.00	2,113.00	672.88	(205.00)	108	9,310.00
<i>Services Totals</i>		\$90,400.00	\$8,367.26	\$98,767.26	\$4,817.64	\$27,345.44	\$48,738.76	\$22,683.06	77%	\$63,370.00
EXPENSE TOTALS		\$300,942.00	\$8,450.89	\$309,392.89	\$19,250.78	\$28,600.96	\$183,213.52	\$97,578.41	68%	\$258,370.00
Department 593 - Clerk of Courts Totals		(\$300,942.00)	(\$8,450.89)	(\$309,392.89)	(\$19,250.78)	(\$28,600.96)	(\$183,213.52)	(\$97,578.41)	68%	(\$258,371.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 595 - General and Administrative										
	EXPENSE									
	Personal Services									
5164	Workers Compensation	258,683.00	.00	258,683.00	.00	.00	149,801.58	108,881.42	58	249,061.00
5165	Unemployment Compensation	25,000.00	2,703.04	27,703.04	1,180.00	9,704.32	12,998.72	5,000.00	82	19,771.00
	Personal Services Totals	\$283,683.00	\$2,703.04	\$286,386.04	\$1,180.00	\$9,704.32	\$162,800.30	\$113,881.42	60%	\$268,832.00
	Supplies									
5202	Photo Copy Supplies	3,500.00	.00	3,500.00	.00	2,078.60	1,421.40	.00	100	2,551.00
	Supplies Totals	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,078.60	\$1,421.40	\$0.00	100%	\$2,551.00
	Services									
5301	Boards/Commissions	14,000.00	554.00	14,554.00	742.90	209.52	4,844.48	9,500.00	35	6,911.00
5311	Utilities	160,000.00	9,979.20	169,979.20	9,012.27	77,479.74	91,965.08	534.38	100	130,451.00
5324	Professional Association Dues	23,000.00	.00	23,000.00	.00	9,438.95	18,266.30	(4,705.25)	120	23,011.00
5351	Liability Insurance Deductible	170,000.00	.00	170,000.00	.00	15,000.00	111,948.06	43,051.94	75	102,051.00
5352	Motor Vehicle Insurance	50,000.00	.00	50,000.00	.00	.00	28,927.15	21,072.85	58	30,331.00
5353	Employee Fidelity Bond	2,000.00	.00	2,000.00	.00	.00	1,172.00	828.00	59	1,691.00
5361	Building Repair/Maintenance	110,000.00	12,399.55	122,399.55	1,787.00	7,074.50	37,141.24	78,183.81	36	24,801.00
5362	Equipment Maintenance	2,000.00	.00	2,000.00	3.62	1,911.68	88.32	.00	100	2,731.00
5371	Election Expense	45,000.00	.00	45,000.00	28,069.97	.00	55,475.17	(10,475.17)	123	3,221.00
5372	Delinquent Tax Advertising	1,000.00	.00	1,000.00	45.03	.00	566.72	433.28	57	601.00
5373	Auditor/Treasurer Fees	10,000.00	.00	10,000.00	1,632.49	.00	3,778.59	6,221.41	38	4,331.00
5391	Postage	8,500.00	3,408.00	11,908.00	2,142.82	1,835.50	3,958.11	6,114.39	49	(789.00)
5394	Taxes/Assessments-City Property	3,500.00	.00	3,500.00	.00	.00	1,973.04	1,526.96	56	2,931.00
5399	Other Miscellaneous Services	9,300.00	.00	9,300.00	.00	1,200.00	7,500.00	600.00	94	1,201.00
	Services Totals	\$608,300.00	\$26,340.75	\$634,640.75	\$43,436.10	\$114,149.89	\$367,604.26	\$152,886.60	76%	\$333,501.00
	Capital Purchases									
5632	Motor Vehicles	25,000.00	.00	25,000.00	.00	25,000.00	.00	.00	100	
5639	Other Equipment	13,000.00	.00	13,000.00	997.74	2,077.48	7,922.52	3,000.00	77	40,861.00
	Capital Purchases Totals	\$38,000.00	\$0.00	\$38,000.00	\$997.74	\$27,077.48	\$7,922.52	\$3,000.00	92%	\$40,861.00
	EXPENSE TOTALS	\$933,483.00	\$29,043.79	\$962,526.79	\$45,613.84	\$153,010.29	\$539,748.48	\$269,768.02	72%	\$645,761.00
Department 595 - General and Administrative Totals		(\$933,483.00)	(\$29,043.79)	(\$962,526.79)	(\$45,613.84)	(\$153,010.29)	(\$539,748.48)	(\$269,768.02)	72%	(\$645,761.00)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 810 - Public Health and Welfare										
	EXPENSE									
	Services									
5376	County Health Services	271,289.00	.00	271,289.00	135,644.24	.00	271,288.48	.52	100	257,931
	Services Totals	\$271,289.00	\$0.00	\$271,289.00	\$135,644.24	\$0.00	\$271,288.48	\$0.52	100%	\$257,931
	EXPENSE TOTALS	\$271,289.00	\$0.00	\$271,289.00	\$135,644.24	\$0.00	\$271,288.48	\$0.52	100%	\$257,931
Department 810 - Public Health and Welfare Totals		(\$271,289.00)	\$0.00	(\$271,289.00)	(\$135,644.24)	\$0.00	(\$271,288.48)	(\$0.52)	100%	(\$257,931)
Fund 110 - General Fund Totals		\$16,739,426.00	\$273,493.15	\$17,012,919.15	\$1,291,186.93	\$999,816.77	\$11,173,778.92	\$4,839,323.46		\$14,731,731

Attachment: August, 2016 Departmental Budget 09_19_2016 9 23 13 AM Joni Crawford_46101AV9 (1538)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 220 - Income Tax Fund										
Department 000 - General										
	EXPENSE									
	Transfers/Other									
5000	Contingency Reserve	.00	.00	.00	.00	2,507,038.49	.00	(2,507,038.49)	+++	
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,038.49	\$0.00	(\$2,507,038.49)	+++	\$0.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,038.49	\$0.00	(\$2,507,038.49)	+++	\$0.00
Department 000 - General	Totals	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,507,038.49)	\$0.00	\$2,507,038.49	+++	\$0.00

Attachment: August, 2016 Departmental Budget 09_19_2016 9 23 13 AM Joni Crawford 46101AV9 (1538



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 220 - Income Tax Fund										
Department 564 - Income Tax Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	58,993.00	.00	58,993.00	4,537.94	.00	38,439.04	20,553.96	65	55,100.00
5106	Longevity	600.00	.00	600.00	.00	.00	.00	600.00	0	600.00
5109	HSA Employer Funding	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	2,000.00
5151	PERS Contribution	8,343.00	.00	8,343.00	952.97	.00	5,657.54	2,685.46	68	7,780.00
5161	Group Insurance	7,606.00	.00	7,606.00	636.59	32.91	5,717.61	1,855.48	76	7,110.00
5164	Workers Compensation	1,999.00	.00	1,999.00	.00	.00	1,681.68	317.32	84	1,860.00
	Personal Services Totals	\$79,541.00	\$0.00	\$79,541.00	\$6,127.50	\$32.91	\$53,495.87	\$26,012.22	67%	\$74,460.00
	Supplies									
5201	Office Supplies	250.00	.00	250.00	47.34	202.66	47.34	.00	100	170.00
5203	Computer Supplies	350.00	.00	350.00	148.70	201.30	148.70	.00	100	190.00
	Supplies Totals	\$600.00	\$0.00	\$600.00	\$196.04	\$403.96	\$196.04	\$0.00	100%	\$370.00
	Services									
5322	Conference/Reimb	700.00	.00	700.00	.00	274.24	368.10	57.66	92	550.00
5323	Publications	200.00	.00	200.00	.00	.00	140.00	60.00	70	140.00
5324	Professional Association Dues	25.00	.00	25.00	.00	.00	25.00	.00	100	20.00
5339	Misc Contract Services	60,000.00	2,000.00	62,000.00	.00	.00	2,000.00	60,000.00	3	60,000.00
5353	Employee Fidelity Bond	75.00	.00	75.00	.00	.00	75.00	.00	100	75.00
5362	Equipment Maintenance	300.00	.00	300.00	16.09	64.37	128.72	106.91	64	190.00
5373	Auditor/Treasurer Fees	600.00	.00	600.00	.00	.00	(70.70)	670.70	-12	310.00
5379	Other Governmental Billings	7,500.00	.00	7,500.00	1,259.70	.00	5,239.96	2,260.04	70	5,460.00
5391	Postage	1,000.00	.00	1,000.00	5.71	.00	90.65	909.35	9	170.00
	Services Totals	\$70,400.00	\$2,000.00	\$72,400.00	\$1,281.50	\$338.61	\$7,996.73	\$64,064.66	12%	\$6,940.00
	Transfers/Other									
5519	Miscellaneous Costs	6,000.00	.00	6,000.00	2.00	.00	16,679.34	(10,679.34)	278	3,210.00
5529	Miscellaneous Distributions	345,000.00	.00	345,000.00	34,734.70	.00	96,881.65	248,118.35	28	317,390.00
5530	Enterprise Zone Payment	600,000.00	.00	600,000.00	120,180.32	104,721.10	461,698.91	33,579.99	94	600,000.00
	Transfers/Other Totals	\$951,000.00	\$0.00	\$951,000.00	\$154,917.02	\$104,721.10	\$575,259.90	\$271,019.00	72%	\$320,600.00
	EXPENSE TOTALS	\$1,101,541.00	\$2,000.00	\$1,103,541.00	\$162,522.06	\$105,496.58	\$636,948.54	\$361,095.88	67%	\$402,380.00
Department 564 - Income Tax Division Totals		(\$1,101,541.00)	(\$2,000.00)	(\$1,103,541.00)	(\$162,522.06)	(\$105,496.58)	(\$636,948.54)	(\$361,095.88)	67%	(\$402,380.00)
Fund 220 - Income Tax Fund Totals		\$1,101,541.00	\$2,000.00	\$1,103,541.00	\$162,522.06	\$2,612,535.07	\$636,948.54	(\$2,145,942.61)		\$402,380.00



August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 260 - Street Fund										
Department 268 - Street Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	63,647.00	.00	63,647.00	4,896.00	.00	41,471.82	22,175.18	65	59,440.00
5102	Wages-Staff	279,626.00	.00	279,626.00	21,509.47	.00	182,536.97	97,089.03	65	265,960.00
5105	Overtime	28,000.00	.00	28,000.00	413.14	.00	7,864.40	20,135.60	28	21,890.00
5106	Longevity	2,450.00	.00	2,450.00	.00	.00	.00	2,450.00	0	2,370.00
5109	HSA Employer Funding	24,000.00	.00	24,000.00	.00	.00	24,750.00	(750.00)	103	20,000.00
5151	PERS Contribution	52,321.00	.00	52,321.00	5,648.55	.00	33,826.07	18,494.93	65	47,580.00
5161	Group Insurance	101,409.00	.00	101,409.00	9,302.06	496.87	77,115.54	23,796.59	77	80,850.00
5164	Workers Compensation	12,534.00	.00	12,534.00	.00	.00	8,408.42	4,125.58	67	11,900.00
5166	Medicare	5,419.00	.00	5,419.00	371.58	.00	3,219.32	2,199.68	59	4,890.00
	Personal Services Totals	\$569,406.00	\$0.00	\$569,406.00	\$42,140.80	\$496.87	\$379,192.54	\$189,716.59	67%	\$514,910.00
	Supplies									
5201	Office Supplies	2,000.00	215.85	2,215.85	101.14	904.36	711.49	600.00	73	520.00
5203	Computer Supplies	2,500.00	148.01	2,648.01	.00	907.72	440.29	1,300.00	51	1,170.00
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	.00	800.00	353.00	347.00	77	770.00
5213	Repair and Maintenance Supplies	500.00	.00	500.00	.00	200.00	.00	300.00	40	600.00
5241	Uniforms-Purchased	2,000.00	.00	2,000.00	.00	1,211.04	88.96	700.00	65	2,820.00
5251	MV Gas and Oil	45,000.00	1,364.54	46,364.54	867.77	7,783.48	13,581.06	25,000.00	46	25,920.00
5252	Aggregates	20,000.00	.00	20,000.00	.00	8,282.79	3,017.21	8,700.00	56	5,450.00
5253	Ice Control	140,000.00	1,485.00	141,485.00	.00	92,000.00	37,966.40	11,518.60	92	120,310.00
5259	Operating Materials and Supplies	90,000.00	7,891.01	97,891.01	3,780.66	33,844.25	38,106.58	25,940.18	74	54,370.00
	Supplies Totals	\$303,500.00	\$11,104.41	\$314,604.41	\$4,749.57	\$145,933.64	\$94,264.99	\$74,405.78	76%	\$211,430.00
	Services									
5311	Utilities	19,000.00	596.04	19,596.04	89.96	7,509.45	5,876.37	6,210.22	68	11,650.00
5313	Traffic Light Current	12,000.00	303.83	12,303.83	300.12	2,877.06	2,426.77	7,000.00	43	3,910.00
5321	Professional Training	500.00	.00	500.00	.00	.00	235.00	265.00	47	400.00
5322	Conference/Reimb	200.00	.00	200.00	.00	.00	10.00	190.00	5	0.00
5324	Professional Association Dues	50.00	.00	50.00	150.00	.00	175.00	(125.00)	350	20.00
5331	Engineering/Architecture	14,000.00	.00	14,000.00	.00	4,000.00	.00	10,000.00	29	4,730.00
5339	Misc Contract Services	36,000.00	5,759.02	41,759.02	92.80	6,352.78	20,482.09	14,924.15	64	33,230.00
5351	Liability Insurance Deductible	7,600.00	.00	7,600.00	.00	.00	8,452.71	(852.71)	111	7,540.00
5352	Motor Vehicle Insurance	9,100.00	.00	9,100.00	.00	.00	9,379.40	(279.40)	103	9,050.00
5361	Building Repair/Maintenance	10,000.00	.00	10,000.00	.00	5,206.08	1,593.92	3,200.00	68	10,910.00
5365	Utility Line Repair/Maintenance	20,000.00	13,375.92	33,375.92	.00	12,368.20	16,007.72	5,000.00	85	5,070.00
5391	Postage	100.00	.00	100.00	1.57	.00	7.06	92.94	7	0.00
5397	Uniform Rental	2,000.00	102.35	2,102.35	81.88	521.82	770.53	810.00	61	1,340.00
5399	Other Miscellaneous Services	1,000.00	.00	1,000.00	44.75	455.25	399.75	145.00	86	1,690.00
	Services Totals	\$131,550.00	\$20,137.16	\$151,687.16	\$761.08	\$39,290.64	\$65,816.32	\$46,580.20	69%	\$89,590.00



August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 260 - Street Fund										
Department 268 - Street Department										
	EXPENSE									
	<i>Capital Purchases</i>									
5632	Motor Vehicles	221,250.00	.00	221,250.00	.00	174,004.50	18,493.50	28,752.00	87	144,374.00
5633	Machinery and Equipment	6,000.00	.00	6,000.00	6,000.00	.00	6,000.00	.00	100	120,150.00
5639	Other Equipment	6,000.00	.00	6,000.00	.00	.00	9,998.00	(3,998.00)	167	5,400.00
	<i>Capital Purchases Totals</i>	\$233,250.00	\$0.00	\$233,250.00	\$6,000.00	\$174,004.50	\$34,491.50	\$24,754.00	89%	\$269,930.00
	EXPENSE TOTALS	\$1,237,706.00	\$31,241.57	\$1,268,947.57	\$53,651.45	\$359,725.65	\$573,765.35	\$335,456.57	74%	\$1,085,882.00
Department 268 - Street Department Totals		(\$1,237,706.00)	(\$31,241.57)	(\$1,268,947.57)	(\$53,651.45)	(\$359,725.65)	(\$573,765.35)	(\$335,456.57)	74%	(\$1,085,882.00)
Fund 260 - Street Fund Totals		\$1,237,706.00	\$31,241.57	\$1,268,947.57	\$53,651.45	\$359,725.65	\$573,765.35	\$335,456.57		\$1,085,882.00

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August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 270 - State Highway Fund										
Department 268 - Street Department										
	EXPENSE									
	Supplies									
5253	Ice Control	60,000.00	.00	60,000.00	.00	10,000.00	50,000.00	.00	100	60,000.00
5259	Operating Materials and Supplies	10,000.00	.00	10,000.00	783.80	8,003.20	1,995.80	1.00	100	7,080.00
	Supplies Totals	\$70,000.00	\$0.00	\$70,000.00	\$783.80	\$18,003.20	\$51,995.80	\$1.00	100%	\$67,080.00
	Services									
5313	Traffic Light Current	12,000.00	357.71	12,357.71	355.77	3,254.70	2,853.01	6,250.00	49	4,570.00
5339	Misc Contract Services	3,000.00	.00	3,000.00	.00	1,500.00	.00	1,500.00	50	740.00
5365	Utility Line Repair/Maintenance	9,000.00	.00	9,000.00	.00	6,654.14	2,345.86	.00	100	17,800.00
	Services Totals	\$24,000.00	\$357.71	\$24,357.71	\$355.77	\$11,408.84	\$5,198.87	\$7,750.00	68%	\$23,110.00
	Capital Purchases									
5632	Motor Vehicles	73,750.00	.00	73,750.00	.00	58,001.50	6,164.50	9,584.00	87	69,580.00
	Capital Purchases Totals	\$73,750.00	\$0.00	\$73,750.00	\$0.00	\$58,001.50	\$6,164.50	\$9,584.00	87%	\$69,580.00
	EXPENSE TOTALS	\$167,750.00	\$357.71	\$168,107.71	\$1,139.57	\$87,413.54	\$63,359.17	\$17,335.00	90%	\$159,786.00
Department 268 - Street Department Totals		(\$167,750.00)	(\$357.71)	(\$168,107.71)	(\$1,139.57)	(\$87,413.54)	(\$63,359.17)	(\$17,335.00)	90%	(\$159,786.00)
Fund 270 - State Highway Fund Totals		\$167,750.00	\$357.71	\$168,107.71	\$1,139.57	\$87,413.54	\$63,359.17	\$17,335.00		\$159,786.00



August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 290 - Law Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	265,491.04	265,491.04	2,164.47	.00	23,742.40	241,748.64	9	108,431
	Transfers/Other Totals	\$0.00	\$265,491.04	\$265,491.04	\$2,164.47	\$0.00	\$23,742.40	\$241,748.64	9%	\$108,431
	EXPENSE TOTALS	\$0.00	\$265,491.04	\$265,491.04	\$2,164.47	\$0.00	\$23,742.40	\$241,748.64	9%	\$108,431
	Department 111 - Police Division Totals	\$0.00	(\$265,491.04)	(\$265,491.04)	(\$2,164.47)	\$0.00	(\$23,742.40)	(\$241,748.64)	9%	(\$108,435)
	Fund 290 - Law Enforcement Fund Totals	\$0.00	\$265,491.04	\$265,491.04	\$2,164.47	\$0.00	\$23,742.40	\$241,748.64		\$108,431

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August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 291 - Drug Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	46,290.13	46,290.13	.00	.00	.00	46,290.13	0	
	Transfers/Other Totals	\$0.00	\$46,290.13	\$46,290.13	\$0.00	\$0.00	\$0.00	\$46,290.13	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$46,290.13	\$46,290.13	\$0.00	\$0.00	\$0.00	\$46,290.13	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$46,290.13)	(\$46,290.13)	\$0.00	\$0.00	\$0.00	(\$46,290.13)	0%	\$0.00
	Fund 291 - Drug Enforcement Fund Totals	\$0.00	\$46,290.13	\$46,290.13	\$0.00	\$0.00	\$0.00	\$46,290.13		\$0.00

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August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 292 - Safety Belt Program Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	4,376.00	4,376.00	.00	.00	.00	4,376.00	0	
	Transfers/Other Totals	\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$4,376.00)	(\$4,376.00)	\$0.00	\$0.00	\$0.00	(\$4,376.00)	0%	\$0.00
Fund 292 - Safety Belt Program Fund Totals		\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00		\$0.00

Attachment: August, 2016 Departmental Budget 09_19_2016 9 23 13 AM Joni Crawford_46101AV9 (1538



August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 293 - DUI/Education/Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	7,400.94	7,400.94	.00	.00	.00	7,400.94	0	17,220
	Transfers/Other Totals	\$0.00	\$7,400.94	\$7,400.94	\$0.00	\$0.00	\$0.00	\$7,400.94	0%	\$17,220
	EXPENSE TOTALS	\$0.00	\$7,400.94	\$7,400.94	\$0.00	\$0.00	\$0.00	\$7,400.94	0%	\$17,220
	Department 111 - Police Division Totals	\$0.00	(\$7,400.94)	(\$7,400.94)	\$0.00	\$0.00	\$0.00	(\$7,400.94)	0%	(\$17,220)
Fund 293 - DUI/Education/Enforcement Fund Totals		\$0.00	\$7,400.94	\$7,400.94	\$0.00	\$0.00	\$0.00	\$7,400.94		\$17,220

Attachment: August, 2016 Departmental Budget 09_19_2016 9 23 13 AM Joni Crawford_46101AV9 (1538)



August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 294 - Federal Forfeiture Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	93,230.44	93,230.44	.00	.00	.00	93,230.44	0	17,111
	Transfers/Other Totals	\$0.00	\$93,230.44	\$93,230.44	\$0.00	\$0.00	\$0.00	\$93,230.44	0%	\$17,111
	EXPENSE TOTALS	\$0.00	\$93,230.44	\$93,230.44	\$0.00	\$0.00	\$0.00	\$93,230.44	0%	\$17,111
	Department 111 - Police Division Totals	\$0.00	(\$93,230.44)	(\$93,230.44)	\$0.00	\$0.00	\$0.00	(\$93,230.44)	0%	(\$17,115
	Fund 294 - Federal Forfeiture Fund Totals	\$0.00	\$93,230.44	\$93,230.44	\$0.00	\$0.00	\$0.00	\$93,230.44		\$17,111

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August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 295 - Law Enforcement Asst Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	16,769.50	16,769.50	.00	.00	.00	16,769.50	0	
	Transfers/Other Totals	\$0.00	\$16,769.50	\$16,769.50	\$0.00	\$0.00	\$0.00	\$16,769.50	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$16,769.50	\$16,769.50	\$0.00	\$0.00	\$0.00	\$16,769.50	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$16,769.50)	(\$16,769.50)	\$0.00	\$0.00	\$0.00	(\$16,769.50)	0%	\$0.00
Fund 295 - Law Enforcement Asst Fund	Totals	\$0.00	\$16,769.50	\$16,769.50	\$0.00	\$0.00	\$0.00	\$16,769.50		\$0.00

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August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 710 - Water Fund										
Department 735 - Water Division										
EXPENSE										
Personal Services										
5101	Salary-Elected Officials/Director	32,723.00	.00	32,723.00	2,517.24	.00	21,321.78	11,401.22	65	30,621.00
5102	Wages-Staff	199,179.00	.00	199,179.00	(5,075.49)	.00	129,032.07	70,146.93	65	182,151.00
5105	Overtime	2,500.00	.00	2,500.00	1,577.80	.00	9,587.52	(7,087.52)	384	15,351.00
5106	Longevity	500.00	.00	500.00	.00	.00	.00	500.00	0	500.00
5109	HSA Employer Funding	14,000.00	.00	14,000.00	.00	.00	14,000.00	.00	100	20,331.00
5151	PERS Contribution	32,886.00	.00	32,886.00	1,275.27	.00	22,242.98	10,643.02	68	29,991.00
5161	Group Insurance	59,065.00	.00	59,065.00	4,938.77	328.05	44,407.35	14,329.60	76	58,641.00
5164	Workers Compensation	7,878.00	.00	7,878.00	.00	.00	3,363.37	4,514.63	43	7,501.00
5166	Medicare	2,683.00	.00	2,683.00	329.07	.00	2,565.46	117.54	96	3,161.00
Personal Services Totals		\$351,414.00	\$0.00	\$351,414.00	\$5,562.66	\$328.05	\$246,520.53	\$104,565.42	70%	\$348,291.00
Supplies										
5201	Office Supplies	2,900.00	63.71	2,963.71	135.85	1,817.94	1,731.98	(586.21)	120	3,071.00
5203	Computer Supplies	800.00	.00	800.00	.00	407.26	492.74	(100.00)	112	441.00
5213	Repair and Maintenance Supplies	10,000.00	52.40	10,052.40	354.42	3,175.19	1,877.21	5,000.00	50	3,471.00
5241	Uniforms-Purchased	900.00	92.86	992.86	.00	385.28	307.58	300.00	70	1,071.00
5251	MV Gas and Oil	12,000.00	.00	12,000.00	375.15	1,511.05	3,488.95	7,000.00	42	6,501.00
5252	Aggregates	30,000.00	1,524.72	31,524.72	872.93	7,355.06	13,509.66	10,660.00	66	22,981.00
5259	Operating Materials and Supplies	30,000.00	2,068.17	32,068.17	3,429.02	12,703.22	21,607.38	(2,242.43)	107	26,531.00
5263	Meters-Resale	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0	8,701.00
Supplies Totals		\$111,600.00	\$3,801.86	\$115,401.86	\$5,167.37	\$27,355.00	\$43,015.50	\$45,031.36	61%	\$72,801.00
Services										
5311	Utilities	9,500.00	256.73	9,756.73	247.38	3,048.06	3,332.95	3,375.72	65	5,431.00
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	438.50	561.50	44	301.00
5322	Conference/Reimb	500.00	.00	500.00	.00	.00	32.72	467.28	7	
5323	Publications	200.00	.00	200.00	.00	.00	.00	200.00	0	
5324	Professional Association Dues	340.00	.00	340.00	.00	.00	150.00	190.00	44	141.00
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	15,000.00	1,114.09	16,114.09	.00	5,098.41	6,015.68	5,000.00	69	10,041.00
5339	Misc Contract Services	30,000.00	5,759.02	35,759.02	1,193.98	6,802.89	15,394.45	13,561.68	62	15,971.00
5351	Liability Insurance Deductible	3,500.00	.00	3,500.00	.00	.00	3,939.17	(439.17)	113	3,231.00
5352	Motor Vehicle Insurance	2,400.00	.00	2,400.00	.00	.00	2,344.85	55.15	98	2,261.00
5361	Building Repair/Maintenance	8,000.00	1,261.05	9,261.05	.00	.00	2,329.22	6,931.83	25	4,821.00
5362	Equipment Maintenance	3,850.00	.00	3,850.00	48.27	999.12	4,419.99	(1,569.11)	141	851.00
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	5,538.27	461.73	92	10,671.00
5365	Utility Line Repair/Maintenance	34,000.00	1,460.00	35,460.00	8,160.00	7,207.17	29,586.24	(1,333.41)	104	31,321.00
5366	Computer Maintenance	12,500.00	.00	12,500.00	.00	.00	11,850.72	649.28	95	11,491.00



August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 710 - Water Fund										
Department 735 - Water Division										
	EXPENSE									
	Services									
5378	Columbus Contract	4,699,489.00	.00	4,699,489.00	1,112,775.74	.00	3,221,099.02	1,478,389.98	69	4,293,711.00
5379	Other Governmental Billings	13,500.00	.00	13,500.00	.00	.00	.00	13,500.00	0	12,799.00
5391	Postage	6,500.00	.00	6,500.00	66.84	.00	5,340.85	1,159.15	82	5,630.00
5397	Uniform Rental	1,600.00	69.10	1,669.10	55.28	585.40	483.70	600.00	64	960.00
5399	Other Miscellaneous Services	170,000.00	.00	170,000.00	1,375.20	8,470.75	27,570.98	133,958.27	21	163,120.00
	Services Totals	\$5,019,379.00	\$9,919.99	\$5,029,298.99	\$1,123,922.69	\$32,211.80	\$3,339,867.31	\$1,657,219.88	67%	\$4,572,820.00
	Capital Purchases									
5631	Furniture and Fixtures	400.00	.00	400.00	.00	330.00	.00	70.00	82	
5632	Motor Vehicles	45,000.00	.00	45,000.00	.00	45,845.00	449.00	(1,294.00)	103	
5633	Machinery and Equipment	10,000.00	.00	10,000.00	5,683.00	.00	6,149.66	3,850.34	61	7,190.00
5639	Other Equipment	100,000.00	.00	100,000.00	.00	23,500.00	53,982.31	22,517.69	77	60,030.00
	Capital Purchases Totals	\$155,400.00	\$0.00	\$155,400.00	\$5,683.00	\$69,675.00	\$60,580.97	\$25,144.03	84%	\$67,220.00
	EXPENSE TOTALS	\$5,637,793.00	\$13,721.85	\$5,651,514.85	\$1,140,335.72	\$129,569.85	\$3,689,984.31	\$1,831,960.69	68%	\$5,061,140.00
Department 735 - Water Division Totals		(\$5,637,793.00)	(\$13,721.85)	(\$5,651,514.85)	(\$1,140,335.72)	(\$129,569.85)	(\$3,689,984.31)	(\$1,831,960.69)	68%	(\$5,061,140.00)

Attachment: August, 2016 Departmental Budget 09_19_2016 9 23 13 AM Joni Crawford 46101AV9 (1538)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 710 - Water Fund										
Department 991 - Debt Service										
EXPENSE										
<i>Debt Service</i>										
5414	G. O. Bond-Principal	277,677.00	.00	277,677.00	.00	243,295.79	34,380.09	1.12	100	269,241.00
5424	G. O. Bond-Interest	38,198.00	.00	38,198.00	.00	18,841.04	19,355.94	1.02	100	47,151.00
<i>Debt Service Totals</i>		\$315,875.00	\$0.00	\$315,875.00	\$0.00	\$262,136.83	\$53,736.03	\$2.14	100%	\$316,391.00
EXPENSE TOTALS		\$315,875.00	\$0.00	\$315,875.00	\$0.00	\$262,136.83	\$53,736.03	\$2.14	100%	\$316,391.00
Department 991 - Debt Service Totals		(\$315,875.00)	\$0.00	(\$315,875.00)	\$0.00	(\$262,136.83)	(\$53,736.03)	(\$2.14)	100%	(\$316,391.00)
Fund 710 - Water Fund Totals		\$5,953,668.00	\$13,721.85	\$5,967,389.85	\$1,140,335.72	\$391,706.68	\$3,743,720.34	\$1,831,962.83		\$5,377,541.00

Attachment: August, 2016 Departmental Budget 09_19_2016 9 23 13 AM Joni Crawford_46101AV9 (1538)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 720 - Wastewater/Sewer Fund										
Department 736 - Wastewater Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	32,723.00	.00	32,723.00	2,517.22	.00	21,321.56	11,401.44	65	30,621.00
5102	Wages-Staff	210,314.00	.00	210,314.00	36,382.40	.00	135,482.27	74,831.73	64	195,431.00
5105	Overtime	2,500.00	.00	2,500.00	.00	.00	1,888.84	611.16	76	511.00
5106	Longevity	1,050.00	.00	1,050.00	.00	.00	.00	1,050.00	0	1,050.00
5109	HSA Employer Funding	18,000.00	.00	18,000.00	.00	.00	18,000.00	.00	100	22,331.00
5151	PERS Contribution	34,522.00	.00	34,522.00	6,481.84	.00	24,264.37	10,257.63	70	32,811.00
5161	Group Insurance	79,107.00	.00	79,107.00	6,606.59	328.06	59,417.57	19,361.37	76	71,601.00
5164	Workers Compensation	8,270.00	.00	8,270.00	.00	.00	5,045.05	3,224.95	61	7,821.00
5166	Medicare	3,032.00	.00	3,032.00	197.06	.00	1,855.18	1,176.82	61	3,181.00
	Personal Services Totals	\$389,518.00	\$0.00	\$389,518.00	\$52,185.11	\$328.06	\$267,274.84	\$121,915.10	69%	\$365,371.00
	Supplies									
5201	Office Supplies	2,900.00	63.72	2,963.72	135.85	1,817.87	1,732.07	(586.22)	120	3,071.00
5203	Computer Supplies	800.00	.00	800.00	.00	407.21	492.79	(100.00)	112	441.00
5213	Repair and Maintenance Supplies	2,000.00	.00	2,000.00	.00	.00	890.22	1,109.78	45	771.00
5241	Uniforms-Purchased	1,000.00	92.86	1,092.86	.00	385.27	307.59	400.00	63	1,071.00
5251	MV Gas and Oil	12,000.00	.00	12,000.00	375.16	1,511.01	3,488.99	7,000.00	42	6,501.00
5252	Aggregates	750.00	.00	750.00	.00	.00	2,060.00	(1,310.00)	275	0.00
5259	Operating Materials and Supplies	3,500.00	.00	3,500.00	.00	2,000.00	3,722.39	(2,222.39)	163	871.00
	Supplies Totals	\$22,950.00	\$156.58	\$23,106.58	\$511.01	\$6,121.36	\$12,694.05	\$4,291.17	81%	\$12,741.00
	Services									
5311	Utilities	9,000.00	1,138.10	10,138.10	122.50	5,196.21	4,913.70	28.19	100	7,981.00
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	583.25	416.75	58	1,121.00
5322	Conference/Reimb	500.00	.00	500.00	.00	.00	32.94	467.06	7	0.00
5324	Professional Association Dues	130.00	.00	130.00	.00	.00	160.00	(30.00)	123	141.00
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	0.00
5331	Engineering/Architecture	15,000.00	168.00	15,168.00	.00	5,568.99	4,599.01	5,000.00	67	3,071.00
5339	Misc Contract Services	19,000.00	5,789.32	24,789.32	1,218.21	6,977.16	13,471.34	4,340.82	82	15,091.00
5351	Liability Insurance Deductible	1,500.00	.00	1,500.00	.00	.00	1,207.53	292.47	81	1,071.00
5352	Motor Vehicle Insurance	2,900.00	.00	2,900.00	.00	.00	2,808.20	91.80	97	2,711.00
5361	Building Repair/Maintenance	9,000.00	1,261.05	10,261.05	.00	.00	2,329.22	7,931.83	23	4,481.00
5362	Equipment Maintenance	1,950.00	.00	1,950.00	48.27	999.11	1,230.17	(279.28)	114	1,101.00
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	0.00
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	5,538.26	461.74	92	10,671.00
5365	Utility Line Repair/Maintenance	125,000.00	.00	125,000.00	.00	44,639.04	40,862.96	39,498.00	68	117,521.00
5366	Computer Maintenance	14,000.00	.00	14,000.00	.00	.00	11,260.73	2,739.27	80	10,901.00
5378	Columbus Contract	4,511,658.00	.00	4,511,658.00	310,198.94	806,766.47	3,078,202.34	626,689.19	86	5,900,421.00
5391	Postage	6,500.00	.00	6,500.00	66.84	.00	5,340.85	1,159.15	82	5,631.00



August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 720 - Wastewater/Sewer Fund										
Department 736 - Wastewater Division										
	EXPENSE									
	Services									
5397	Uniform Rental	1,600.00	69.15	1,669.15	55.32	585.10	484.05	600.00	64	960.00
5399	Other Miscellaneous Services	122,000.00	.00	122,000.00	1,375.24	2,403.85	13,821.84	105,774.31	13	119,980.00
	Services Totals	\$4,848,238.00	\$8,425.62	\$4,856,663.62	\$313,085.32	\$873,135.93	\$3,186,846.39	\$796,681.30	84%	\$6,202,930.00
	Capital Purchases									
5631	Furniture and Fixtures	400.00	.00	400.00	.00	330.00	.00	70.00	82	
5632	Motor Vehicles	50,000.00	.00	50,000.00	.00	25,937.00	22,370.00	1,693.00	97	
5633	Machinery and Equipment	9,000.00	.00	9,000.00	.00	4,510.00	4,700.14	(210.14)	102	53,500.00
5639	Other Equipment	87,500.00	.00	87,500.00	.00	23,500.00	48,460.31	15,539.69	82	60,030.00
	Capital Purchases Totals	\$146,900.00	\$0.00	\$146,900.00	\$0.00	\$54,277.00	\$75,530.45	\$17,092.55	88%	\$113,530.00
	EXPENSE TOTALS	\$5,407,606.00	\$8,582.20	\$5,416,188.20	\$365,781.44	\$933,862.35	\$3,542,345.73	\$939,980.12	83%	\$6,694,580.00
Department 736 - Wastewater Division Totals		(\$5,407,606.00)	(\$8,582.20)	(\$5,416,188.20)	(\$365,781.44)	(\$933,862.35)	(\$3,542,345.73)	(\$939,980.12)	83%	(\$6,694,580.00)

Attachment: August, 2016 Departmental Budget 09_19_2016 9 23 13 AM Joni Crawford 46101AV9 (1538)



August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 720 - Wastewater/Sewer Fund										
Department 991 - Debt Service										
	EXPENSE									
	Debt Service									
5414	G. O. Bond-Principal	88,592.00	.00	88,592.00	.00	61,349.88	27,241.26	.86	100	87,800.00
5424	G. O. Bond-Interest	15,610.00	.00	15,610.00	.00	7,587.93	8,021.30	.77	100	14,580.00
	Debt Service Totals	\$104,202.00	\$0.00	\$104,202.00	\$0.00	\$68,937.81	\$35,262.56	\$1.63	100%	\$102,380.00
	EXPENSE TOTALS	\$104,202.00	\$0.00	\$104,202.00	\$0.00	\$68,937.81	\$35,262.56	\$1.63	100%	\$102,380.00
	Department 991 - Debt Service Totals	(\$104,202.00)	\$0.00	(\$104,202.00)	\$0.00	(\$68,937.81)	(\$35,262.56)	(\$1.63)	100%	(\$102,380.00)
Fund 720 - Wastewater/Sewer Fund Totals		\$5,511,808.00	\$8,582.20	\$5,520,390.20	\$365,781.44	\$1,002,800.16	\$3,577,608.29	\$939,981.75		\$6,796,971.44

Attachment: August, 2016 Departmental Budget 09_19_2016 9 23 13 AM Joni Crawford_46101AV9 (1538)



August, 2016 Departmental Budget

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Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 740 - Storm Water Drainage Fund										
Department 737 - Storm Water Division										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	166,775.00	.00	166,775.00	12,828.77	.00	108,767.25	58,007.75	65	156,650.00
5105	Overtime	4,900.00	.00	4,900.00	.00	.00	155.99	4,744.01	3	25,000.00
5106	Longevity	1,950.00	.00	1,950.00	.00	.00	.00	1,950.00	0	1,950.00
5109	HSA Employer Funding	12,000.00	.00	12,000.00	.00	.00	12,000.00	.00	100	14,000.00
5151	PERS Contribution	24,308.00	.00	24,308.00	2,699.17	.00	16,178.95	8,129.05	67	22,620.00
5161	Group Insurance	51,357.00	.00	51,357.00	4,288.82	80.19	38,596.40	12,680.41	75	51,330.00
5164	Workers Compensation	5,823.00	.00	5,823.00	.00	.00	3,363.37	2,459.63	58	5,480.00
5166	Medicare	1,655.00	.00	1,655.00	111.44	.00	947.37	707.63	57	1,390.00
	Personal Services Totals	\$268,768.00	\$0.00	\$268,768.00	\$19,928.20	\$80.19	\$180,009.33	\$88,678.48	67%	\$253,690.00
	Supplies									
5201	Office Supplies	1,500.00	.00	1,500.00	.00	1,551.16	68.84	(120.00)	108	980.00
5203	Computer Supplies	750.00	.00	750.00	155.51	273.34	473.70	2.96	100	400.00
5205	Small Tools/Minor Equipment	1,000.00	.00	1,000.00	.00	585.02	363.98	51.00	95	190.00
5241	Uniforms-Purchased	750.00	.00	750.00	.00	400.00	.00	350.00	53	320.00
5251	MV Gas and Oil	6,500.00	163.54	6,663.54	324.87	2,298.72	1,864.82	2,500.00	62	3,050.00
5252	Aggregates	750.00	.00	750.00	197.00	353.00	197.00	200.00	73	230.00
5259	Operating Materials and Supplies	20,000.00	34.51	20,034.51	984.38	4,623.36	4,398.75	11,012.40	45	19,260.00
	Supplies Totals	\$31,250.00	\$198.05	\$31,448.05	\$1,661.76	\$10,084.60	\$7,367.09	\$13,996.36	55%	\$24,470.00
	Services									
5311	Utilities	8,000.00	756.91	8,756.91	85.95	3,528.88	2,508.03	2,720.00	69	4,000.00
5321	Professional Training	400.00	.00	400.00	.00	75.00	250.00	75.00	81	530.00
5322	Conference/Reimb	20.00	.00	20.00	.00	.00	.00	20.00	0	10.00
5324	Professional Association Dues	100.00	.00	100.00	35.00	110.00	35.00	(45.00)	145	120.00
5331	Engineering/Architecture	8,000.00	.00	8,000.00	.00	4,659.90	3,340.10	.00	100	4,620.00
5339	Misc Contract Services	44,250.00	5,759.00	50,009.00	221.30	4,093.90	35,026.19	10,888.91	78	24,150.00
5351	Liability Insurance Deductible	1,250.00	.00	1,250.00	.00	.00	1,207.53	42.47	97	1,070.00
5352	Motor Vehicle Insurance	1,750.00	.00	1,750.00	.00	.00	937.40	812.60	54	900.00
5361	Building Repair/Maintenance	5,000.00	.00	5,000.00	.00	2,800.00	.00	2,200.00	56	2,200.00
5364	MV Repair/Maintenance-Internal	4,500.00	.00	4,500.00	.00	.00	782.55	3,717.45	17	210.00
5365	Utility Line Repair/Maintenance	7,500.00	.00	7,500.00	.00	2,000.00	.00	5,500.00	27	930.00
5378	Columbus Contract	715,000.00	.00	715,000.00	59,437.71	306,328.78	408,671.22	.00	100	
5391	Postage	6,000.00	.00	6,000.00	.00	.00	5,009.02	990.98	83	5,010.00
5397	Uniform Rental	2,000.00	127.05	2,127.05	101.64	886.85	890.20	350.00	84	1,270.00
5399	Other Miscellaneous Services	35,000.00	.00	35,000.00	18.68	323.28	276.72	34,400.00	2	32,010.00
	Services Totals	\$838,770.00	\$6,642.96	\$845,412.96	\$59,900.28	\$324,806.59	\$458,933.96	\$61,672.41	93%	\$77,080.00



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	740 - Storm Water Drainage Fund									
Department	737 - Storm Water Division									
	EXPENSE									
	<i>Capital Purchases</i>									
5632	Motor Vehicles	30,000.00	.00	30,000.00	.00	.00	29,624.50	375.50	99	140,000
5633	Machinery and Equipment	.00	.00	.00	.00	.00	.00	.00	+++	38,140
	<i>Capital Purchases Totals</i>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$29,624.50	\$375.50	99%	\$178,140
	EXPENSE TOTALS	\$1,168,788.00	\$6,841.01	\$1,175,629.01	\$81,490.24	\$334,971.38	\$675,934.88	\$164,722.75	86%	\$533,400
Department	737 - Storm Water Division Totals	(\$1,168,788.00)	(\$6,841.01)	(\$1,175,629.01)	(\$81,490.24)	(\$334,971.38)	(\$675,934.88)	(\$164,722.75)	86%	(\$533,400)

Attachment: August, 2016 Departmental Budget 09_19_2016 9 23 13 AM Joni Crawford_46101AV9 (1538)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 740 - Storm Water Drainage Fund										
Department 991 - Debt Service										
	EXPENSE									
	Debt Service									
5414	G. O. Bond-Principal	.00	.00	.00	.00	.00	.00	.00	+++	95,000
5424	G. O. Bond-Interest	.00	.00	.00	.00	.00	.00	.00	+++	3,788
	Debt Service Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$98,788
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$98,788
	Department 991 - Debt Service Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	(\$98,781)
Fund 740 - Storm Water Drainage Fund Totals		\$1,168,788.00	\$6,841.01	\$1,175,629.01	\$81,490.24	\$334,971.38	\$675,934.88	\$164,722.75		\$632,188

Attachment: August, 2016 Departmental Budget 09_19_2016 9:23 AM Joni Crawford_46101AV9 (1538)



August, 2016 Departmental Budget

8.b.b

Fiscal Year to Date 08/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 750 - Solid Waste Fund										
Department 738 - Refuse Collection										
	EXPENSE									
	Supplies									
5201	Office Supplies	2,000.00	.00	2,000.00	.00	1,020.00	.00	980.00	51	1,488.00
	Supplies Totals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,020.00	\$0.00	\$980.00	51%	\$1,488.00
	Services									
5315	Private Hauler Contract	2,000,000.00	297,544.20	2,297,544.20	147,862.03	533,484.31	1,189,059.89	575,000.00	75	1,836,200.00
5391	Postage	7,500.00	.00	7,500.00	66.84	.00	5,340.82	2,159.18	71	5,630.00
5399	Other Miscellaneous Services	38,000.00	.00	38,000.00	147.18	401.81	1,298.19	36,300.00	4	33,560.00
	Services Totals	\$2,045,500.00	\$297,544.20	\$2,343,044.20	\$148,076.05	\$533,886.12	\$1,195,698.90	\$613,459.18	74%	\$1,875,400.00
	EXPENSE TOTALS	\$2,047,500.00	\$297,544.20	\$2,345,044.20	\$148,076.05	\$534,906.12	\$1,195,698.90	\$614,439.18	74%	\$1,876,880.00
Department 738 - Refuse Collection Totals		(\$2,047,500.00)	(\$297,544.20)	(\$2,345,044.20)	(\$148,076.05)	(\$534,906.12)	(\$1,195,698.90)	(\$614,439.18)	74%	(\$1,876,880.00)
Fund 750 - Solid Waste Fund Totals		\$2,047,500.00	\$297,544.20	\$2,345,044.20	\$148,076.05	\$534,906.12	\$1,195,698.90	\$614,439.18		\$1,876,880.00
Grand Totals		\$33,928,187.00	\$1,067,339.74	\$34,995,526.74	\$3,246,347.93	\$6,323,875.37	\$21,664,556.79	\$7,007,094.58		\$31,206,150.00

Attachment: August, 2016 Departmental Budget 09 19 2016 9 23 13 AM Joni Crawford 46101AV9 (1538)

Water and Wastewater Department

Mike Root

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **September 26, 2016**

TO: **Service Committee**

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO
CONTRACT WITH EMH&T FOR THE ENGINEERING, PLANS, AND
PREPARE BID DOCUMENTS FOR THE 2017 ROCKY DEN/RED
FOX AREA SEWER PROJECT, APPROPRIATING FUNDS
THEREFORE, AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Will need passage after the second reading. Want engineering done to bid out with water main project in February or March.

Request legislation for the Mayor to accept proposal with EMH&T, 5500 New Albany Road, Columbus, Ohio 43054 for the engineering, plans, prepare bid document, supply bid documents for distribution, advertise for bids received and preparation of bid tabs for the 2017 Rocky Den Red Fox Area Sewer Project for a contract amount of \$31,218.00.

Request appropriation of \$31,218.00 from Sewer CIP Account 720.000.0000.5622 to account 720.000.0157.5622.

Mike Root

Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us



MEMORANDUM

DATE: September 19, 2016

TO: Reynoldsburg City Council

CC: Mayor Brad McCloud, Auditor Richard Harris, Service Director, Bill Sampson

RE: 2017 Rocky Den Area Sanitary Sewer Improvements

This project was identified through the Capacity Assessment and sanitary Sewer Evaluation Study that was completed as part of the City's response to the Ohio EPA Director's Final Findings and Orders (DFFO). The area has significant root intrusion which can cause blockages in the main line which can affect homes in that section of pipe. The estimated cost of this project is approximately \$450,000, which will be paid for out of the sewer CIP account.

We will be lining 5,960 feet of 8" and 325 feet of 12" pipe in the areas shown on the attached map. We will also be rehabilitating about 290 vertical feet of sanitary sewer manholes.

An appropriating of \$31,218.00 from account 720.000.0000.5622 to 720.000.0157.5622, to cover the cost of preliminary engineering, final engineering and bidding services.



September 16, 2016

Mr. Michael Root
 Superintendent of Water and Wastewater
 City of Reynoldsburg
 7232 East Main St
 Reynoldsburg, OH 43068

**Re: Rocky Den Road Area Sewer Improvements
 Proposal for Professional Services**

Dear Mr. Root:

EMH&T is pleased to submit our proposal for detailed design of the 2017 Sanitary Sewer Rehabilitation Project. This project was identified through the Capacity Assessment and Sanitary Sewer Evaluation Study that was completed as part of the City's response to the Ohio EPA Director's Final Findings and Orders (DFFO).

Findings from the study indicated an extremely high number of cracks and fractures in the pipe within this area, which are not only subject to elevated I/I, but also reduce the overall structural integrity of the sewer. Additionally, the area has significant root intrusion in the sewer which can lead to further cracking / deterioration of the pipe as well as blockages in the sewer.

The anticipated construction cost for the improvement is approximately \$450,000 as outlined in the enclosed preliminary cost estimate. The proposed improvements include:

- Installation of 5,960 linear feet of 8-inch and 325 linear feet of 12-inch cured-in-place pipe (see attached Exhibit)
- Rehabilitation and repairs to approximately 290 vertical feet of aged and deteriorated manholes
- Frame and concrete collar work for approximately 15 manholes located in East Main Street. To be included as an additional bid item in the East Main St. Water Main Replacement Bid Package.

SCOPE OF SERVICES

EMH&T will provide engineering services necessary to prepare construction plans, specifications, and bid documents for these improvements. The scope of services includes:

1. Preliminary Engineering
 - a. Review existing available information including existing CCTV recordings/logs, manhole inspections, GIS information, and record plans.
 - b. Prepare a base map for the proposed improvements using GIS and record plan information.
 - c. Perform site visit to verify accuracy of the base map and confirm size, location, condition of the sewer improvements. Additionally, access to the sewers for construction personnel will be evaluated by noting locations of fences, easements, and access areas.

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- d. Conduct site visit to assess manholes for rehabilitation and to determine the appropriate rehabilitation techniques.
- e. Present preliminary plans and recommendations including updated cost estimates to the City for review and comment.

2. Final Engineering

- a. Develop detailed plans and specifications for the sewer rehabilitation improvements which will consist of cured-in-place pipe installation and spot open cut point repairs.
- b. Develop specifications and a work map for the rehabilitation of aged and deteriorated manholes that were identified within the project limits.
- c. Prepare sewer liner thickness calculations.
- d. Develop contractor maintenance of traffic, sewer access and bypass pumping plans.
- e. Submit to the City a plan and cost estimate at the pre-final and final design phases to review the improvements and coordinate on the budget and schedule.
- f. Prepare final access plan for the contractor and prepare right-of-entry agreements, exhibits, and cover letters for the City's use in coordinating with property owners.
- g. Manhole frame and collar replacement details (to be included in East Main Street Water Main plans/bid).
- h. Coordination with private utility companies as needed.

3. Bidding Assistance

- a. Prepare 10 copies of the bidding documents, plan sets and specifications for the City to distribute to prospective bidders.
- b. Review questions from contractors during bidding and issue bid addenda if necessary.
- c. Attend the bid opening, prepare a bid tabulation and award recommendation, and prepare conformed copies of the contract documents for the City and contractor to enter into an agreement.

Deliverables:

In conjunction with the services described herein, the following deliverables are planned:

- 50% Plan Submission
 - 2 - Plan Sets
 - Utility Submission (Number TBD)
 - 50% Opinion of Probable Construction Cost
- 95% (Pre-final) Plan Submission
 - 2 – Plan Sets
 - Utility Submission (Number TBD)
 - 95% Opinion of Probable Construction Cost
- Final Plan Submission
 - 1- Plan set with mylar cover
 - Final Opinion of Probable Construction Cost
- Bidding

City of Reynoldsburg
Rocky Den Road Area Sewer Rehabilitation Project

September 16, 2016
Page 3 of 3

- 10 Plan sets and bid document books
- Addenda, If necessary
- Formal bid tabulation
- Letter of award recommendation

FEE

We have evaluated the level of effort associated with preparing construction documents (plans, specifications, bidding documents) required to support this improvement, which will culminate with a successful public bid and construction contract award. These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed Thirty-one Thousand, Two Hundred, Eighteen Dollars and no cents (\$31,218.00) without prior authorization from the City. Invoices will be submitted monthly, based on the progress of the work, and are payable upon receipt. Should this scope increase to incorporate additional improvements, additional fees may be necessary to cover the cost of professional services.

EMH&T SERVICES FEE SUMMARY

Description of Service/Task	Fee
Preliminary Engineering	\$10,740.00
Final Engineering	\$16,718.00
Bidding Services	\$3,760.00
TOTAL FEE	\$31,218.00

If this description and estimated fee meet your approval, please authorize with your signature below. Please contact me at (614) 775-4555 if you have any questions.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON & TILTON, INC.

Ryan M. Andrews, PE
Senior Project Manager

Attachments: Exhibit – Rocky Den Project Area (1 Page)
Preliminary Project Cost Estimate (1 Page)

Acceptance and Authorization to Proceed:

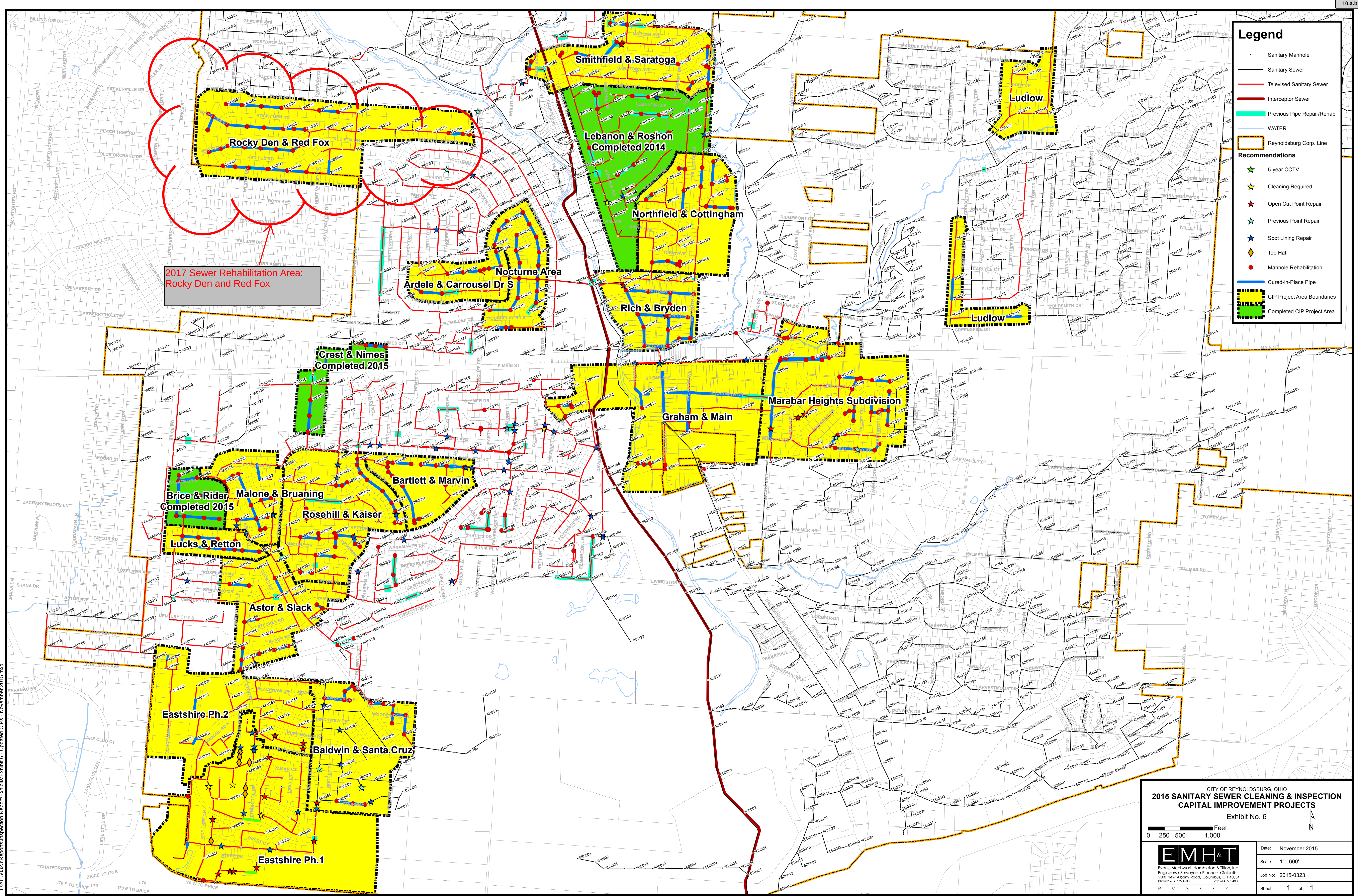
Authorized Signature/Date

PO Number/Date

Print Name

Attachment: Proposal - Rocky Den San Rehab Project 9.16.16 (1535 : 2017 Rocky Den Red Fox Area Sewer Project)

J:\20150323\Reports\Inspection Report\Exhibit 6 - Updated CIPs - November 2015.mxd



2017 Sewer Rehabilitation Area:
Rocky Den and Red Fox

CITY OF REYNOLDSBURG, OHIO

2015 SANITARY SEWER CLEANING & INSPECTION
CAPITAL IMPROVEMENT PROJECTS

Exhibit No. 6

0 250 500 1,000

Feet

EMHT

Evans, Mechwart, Hambleton & Tillon, Inc.
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43204
Phone: 614.775.4500 Fax: 614.775.4800

Date: November 2015

Scale: 1"= 600'

Job No: 2015-0323

Sheet: 1 of 1



**OPINION OF PROBABLE PROJECT COST
CITY OF REYNOLDSBURG, OHIO
ROCKY DEN AND RED FOX SEWER REHABILITATION PROJECT**

9/16/2016

Ref	Spec	Item No.	Description	Quantity	Units	Unit Cost	Item Cost
1	CMSC	604*	Manhole	1	EA.	\$2,850.00	\$2,850.00
2	CMSC	607*	Fence, Remove and Replace	100	L.F.	\$50.00	\$5,000.00
3	CMSC	614	Maintenance Traffic	1	L.S.	\$2,000.00	\$2,000.00
4	S.S.	SS-3	Bypass Pumping	1	L.S.	\$5,000.00	\$5,000.00
5	S.S.	SS-6*	Chemical Grouting, as Directed by the Engineer	10	Gal.	\$100.00	\$1,000.00
6	S.S.	SS-7*	Cementitious Grouting, as Directed by the Engineer	15	C.F.	\$75.00	\$1,125.00
7	S.S.	SS-10	Standard Manhole Rehabilitation	290	V.F.	\$250.00	\$72,500.00
8	S.S.	SS-11	Lateral Status Determination Report	1	L.S.	\$1,500.00	\$1,500.00
9	S.S.	SS-12	8" Cured-In-Place Pipe	5,960	L.F.	\$40.00	\$238,400.00
10	S.S.	SS-12	12" Cured-In-Place Pipe	325	EA.	\$50.00	\$16,250.00
11	S.S.	SS-12*	1.5 mm Incremental Wall Thickness Increase, 8" or 12" CIPP	300	L.F.	\$2.00	\$600.00
12	CMSC	Spec.	Manhole Cover Replacement	1	EA.	\$350.00	\$350.00

*DENOTES CONTINGENCY ITEM

CONSTRUCTION SUBTOTAL =	\$346,575.00
CONSTRUCTION CONTINGENCY (10%) =	\$35,000.00
ENGINEERING DESIGN AND BIDDING =	\$35,000.00
CONSTRUCTION MANAGEMENT AND INSPECTION =	\$35,000.00
OPINION FOR TOTAL PROJECT COST =	\$451,575.00

PREPARED BY: RMA
 CHECKED BY: RMA
 CHECKED DATE: 9/16/2016

Water and Wastewater Department

Mike Root

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **September 26, 2016**

TO: **Service Committee**

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO
CONTRACT WITH EMH&T FOR THE ENGINEERING, PLANS, AND
PREPARE BID DOCUMENTS FOR THE 2017 MAIN STREET
WATER MAIN REPLACEMENT PROJECT, APPROPRIATING
FUNDS THEREFORE, AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: WOULD LIKE PASSAGE AFTER THE SECOND READING. THIS
PROJECT WILL TAKE 3-4 MONTHS FOR ENGINEERING AND WILL NEED TO BE
ABLE TO GO OUT TO BID IN FEBRUARY OR MARCH.

Request legislation for the Mayor to accept proposal with EMH&T, 5500 New Albany Road,
Columbus, Ohio 43054 for the engineering, plans, prepare bid document, supply bid documents
for distribution, advertise for bids received and preparation of bid tabs for the 2017 Main St
Water Main Replacement for a contract amount of \$99,459.00.

Request appropriation of \$99,459.00 from Water CIP Account 710.000.0000.5621 to account
710.000.0156.5621.

Mike Root

Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us



MEMORANDUM

DATE: 9/15/2016

TO: Reynoldsburg City Council

CC: Mayor Brad McCloud, Auditor Richard Harris, Service Director, Bill Sampson

RE: 2017 Main Street Water Main Replacement

Please see proposal from EMH&T for engineering and bidding for the replacement of Main Street Water Main Replacement. We will be replacing 616 feet of 4" and 2,791 feet of 6". Both water mains were installed in 1935. This project was picked due to the State repaving Main Street in 2018. We have had multiple main breaks on both mains and would not like to dig up the new pavement. The total estimated cost for this project is \$1,395,074.00. We will be paying for the engineering portion out of the water CIP account and will be asking to Bond the project itself. We will be looking at doing a 10 year Bond, which will be paid out of the water CIP account.

An appropriating of \$99,459.00 from account 710.000.0000.5621 to 710.000.0156.5621, to cover the cost of preliminary engineering, final engineering and bidding services.

Attachment: 2017 Main St Water Main Replacement Memo (1533 : 2017 Main Street Water Main Replacement)



September 15, 2016

Mr. Michael Root
 Superintendent of Water and Wastewater
 City of Reynoldsburg
 7232 East Main St
 Reynoldsburg, OH 43068

**Re: East Main Street Water Main Replacement -
 Lancaster Ave. to 700-ft East of Graham/Waggoner Rd.
 Proposal for Professional Services**

Dear Mr. Root:

EMH&T is pleased to present a proposal for survey, detailed engineering, and bidding services for the East Main Street Water Main Replacement Project. This project has been identified as a critical need due to multiple previous water main breaks. It is our understanding that the City would like to complete these improvements prior to the roadway / paving work that will be performed by ODOT in 2018. The improvements will include the following:

- Replacement of approximately 2,800 linear feet of 12-in water main from just west of Lancaster Avenue (west) to approximately 700 linear feet east of the East Main / Graham / Waggoner intersection.
- The project will include multiple water main tie-ins on the side streets and the replacement / reconnection of private water services within this corridor.
- Approximately 9 fire hydrants will be replaced as part of the project

The anticipated total project cost for the improvements proposed is approximately \$1,400,000 as outlined in the attached preliminary opinion of probable cost.

SCOPE OF SERVICES

EMH&T will provide engineering and surveying services necessary to prepare construction plans and specifications for East Main Street Water Main Replacement Project. The scope of services will include:

1. Survey
 - a. Survey – Horizontal and vertical control will be established for a basis of design and construction. Roadway centerline and right-of-way will be established. Topography necessary for the design will be acquired within or directly adjacent to the established right-of-way.
 - b. It is anticipated that full survey of the right-of-way corridor will be necessary to fully characterize all of the underground utilities in the corridor. Additionally, this will allow greater flexibility in design by increasing the number of potential alignments for consideration.

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- c. Due to the traffic conditions on East Main Street, the Topographic Survey scope and fee includes time and equipment that is necessary to maintain traffic and protect our personnel.

2. Preliminary Engineering (60% Plans)

- a. Review of existing site conditions, Record Plans, and right-of-way; and coordination with the City of Reynoldsburg.
- b. Creation of an electronic base map that is developed using topographic survey, GIS, record plan, and OUPS data.
- c. Horizontal Alignment Review – Once the electronic base map is prepared, EMH&T will evaluate feasible alignment alternatives and coordinate with the City to identify a preferred alignment. Several factors will guide the selection of the best alignment alternative including:
 - i. Existing public and private utilities
 - ii. Right-of-way and easement boundaries
 - iii. 10-State Standards for Water Distribution Facilities
 - iv. City of Reynoldsburg Standards
 - v. Construction maintenance of traffic considerations

EMH&T will meet with the Water and Wastewater Department to review / discuss the alignment options and select a preferred alternative, which will be the basis for preliminary plans.

- d. Preliminary Plans (60%) – These plans will illustrate the preliminary overall improvements for the waterline replacement improvement. EMH&T will meet with City staff to present the 60% design and again to discuss comments compiled by City staff upon completion of the review. An opinion of probable construction cost will also be presented. The 60% design will be provided to private utility owners to allow them to determine extent of impact from the proposed improvements.
- e. Maintenance of Traffic Plans – Due to the volume of traffic on East Main Street and the fact that the improvements will likely be constructed in the roadway, a detailed maintenance of traffic and construction phasing plan will be developed for this project. EMH&T will prepare preliminary MOT details and a construction phasing plan at the 60% design phase for City review and input.

3. Final Engineering

- a. EMH&T will incorporate City and private utility company comments into the final engineering design.
- b. Develop sedimentation and erosion control details and requirements for the improvement.
- c. Prepare final Maintenance of Traffic Plans and construction phasing based on comments received from the City.

- d. Prepare Traffic Control Plans and details for traffic loop detector replacement at the three traffic signals along the project corridor (assuming the existing detectors are damaged as a result of construction).
- e. Pre-Final Plans (90%) – These plans will represent the near completion of the design phase of the project. EMH&T will meet with the City to review the 90% submission and again upon completion of the City's review to discuss comments. Updated plans will be provided to the utility owners to allow for final determination of impact and to allow their relocation design to begin (if required). An updated opinion of probable construction cost will be provided as well.
- f. Final Plans (100%) – Final plans will be provided to the City for signature approval. These will have all comments (from all applicable reviewers) from the 90% submission addressed. A final opinion of probable construction cost will also be provided.

4. Bidding

- a. We will prepare the bidding documents and plan sets necessary to conduct public bidding for the construction of the improvement. It is assumed that we will provide 15 copies of the bid documents to the City. Tasks to be completed in conjunction with the bidding phase will include:
 - i. Bid document preparation
 - ii. Advertisement preparation
 - iii. Issuance of addenda, if necessary
 - iv. Bid tabulation
 - v. Review of bids and formal recommendation of award

The Scope of Services does not include inspection services during the construction phase or any efforts subsequent to the awarding of the Contract. Items specifically not included within the scope of this proposal include: construction inspection, construction administration, land appraisal, land acquisition assistance, private utility relocation design, or environmental permitting. A proposal for construction administration and inspection services will be provided to the City when plans are completed and the project is ready for bidding.

Deliverables:

In conjunction with the services described herein, the following deliverables are planned:

- Alignment Alternative Review
 - Exhibits showing potential alignments with other utilities, critical maintenance of traffic areas, and other decision factors shown
 - Exhibit showing final preferred alignment at the completion of the alignment review with the City
- 60% Plan Submission
 - 2 - Plan Sets (Reynoldsburg)
 - Utility Submission (Number TBD)
 - 60% Opinion of Probable Construction Cost
- 90% Plan Submission
 - 2 – Plan Sets (Reynoldsburg)
 - Utility Submission (Number TBD)
 - 90% Opinion of Probable Construction Cost
- Final Plan Submission

City of Reynoldsburg
East Main Street Water Main Replacement Project

September 15, 2016
Page 4 of 5

- 1 - Plan set with mylar cover (Reynoldsburg)
- Utility Submission (Number TBD)
- Final Opinion of Probable Construction Cost
- Bidding
 - 15 Plan sets and bid document books
 - Addenda, If necessary
 - Formal bid tabulation
 - Letter of award recommendation

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Notice to Proceed. Assuming a Notice to Proceed is issued by the City in October 2016; we anticipate that the following schedule can be met.

Engineering Design Completion:	March 2017
Bid Advertisement and Opening:	March - April 2017
Notice of Award/Initiate Construction:	April 2017
Construction Complete:	August 2017

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed the amount shown in the table, below, without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

<u>Description of Service/Task</u>	<u>Fee</u>
Surveying	\$28,964
Preliminary Engineering (60% Plans)	\$40,635
Final Engineering (100% Plans)	\$25,660
Bidding	\$4,200
TOTAL FEE	\$99,459

These fees will not be exceeded without prior authorization from the City of Reynoldsburg. Should this scope increase to incorporate additional improvements, additional fees may be necessary to cover the cost of professional services.

Invoices will be submitted monthly and EMH&T services will be billed according to our contracted rate schedule.

City of Reynoldsburg
East Main Street Water Main Replacement Project

September 15, 2016
Page 5 of 5

If this description and estimated fee meet your approval, please authorize with your signature below.
Please contact me at (614) 775-4555 if you have any questions.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON & TILTON, INC.



Ryan M. Andrews, PE
Senior Project Manager

Attachments: Exhibit – E Main St. WM Replacement (1 Page)
Preliminary Project Cost Estimate (1 Page)

Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

Attachment: Proposal - East Main St Water Main 9 15 16 (1533 : 2017 Main Street Water Main Replacement)



PRELIMINARY OPINION OF PROBABLE PROJECT COST
CITY OF REYNOLDSBURG, OHIO

E MAIN STREET - PHASE 1 WATER MAIN REPLACEMENT (Lancaster Ave to 700 LF east of Graham/Waggoner Rd)
July 25, 2016

[illegible]

*DENOTES CONTINGENCY ITEM

CONSTRUCTION SUBTOTAL = \$1,033,388.00

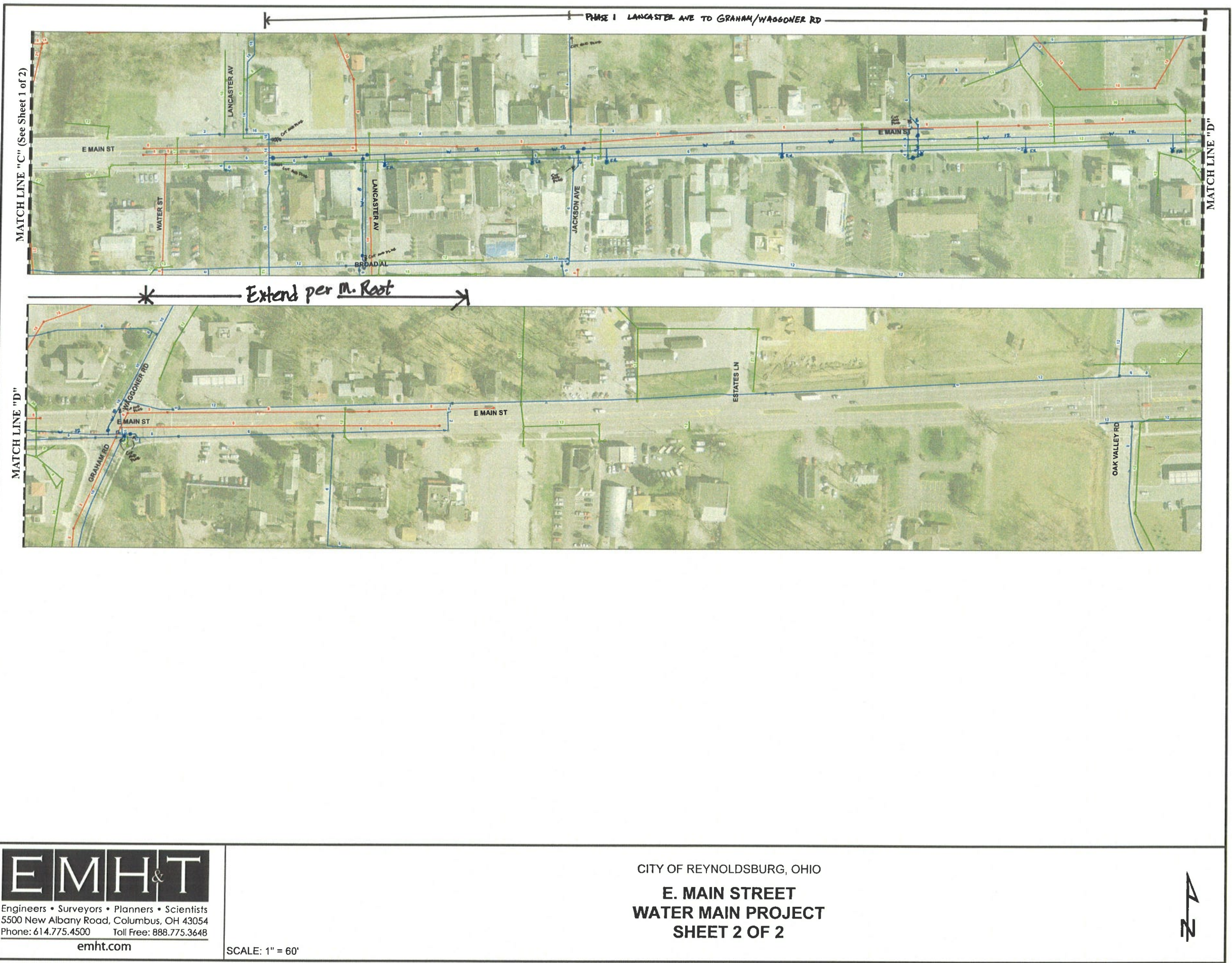
CONSTRUCTION CONTINGENCY (10%) = \$103,339.00

SURVEY, DESIGN, BIDDING, CONSTRUCTION PHASE SERVICES (25%) =	\$258,347.00
--	--------------

OPINION OF PROBABLE PROJECT COST = **\$1,395,074.00**

This estimate does not include the cost for work agreements that may be required by the City of Reynoldsburg. Unless specifically listed, this preliminary estimate does not include cost for right-of-way or easement acquisition, offsite utility extensions including gas, electric and telecommunication facilities, utility fees and/or capacity fees, site lighting, traffic signals, signal interconnect, offsite roadway and/or ditch improvements, tree removal and/or replacement, environmental remediation, rock excavation, unsuitable material, soil stabilization, or other conditions that may be realized based upon unknown or unforeseen soil conditions, landscaping or irrigation. Unit prices are based upon 2015 prices. Work performed beyond this time may need to be adjusted accordingly.

AJM
RMA
4/21/16



EMH&T
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll Free: 888.775.3648
emht.com

SCALE: 1" = 60'

CITY OF REYNOLDSBURG, OHIO
**E. MAIN STREET
WATER MAIN PROJECT
SHEET 2 OF 2**



Service Department

Bill Sampson

7232 E. Main Street

Reynoldsburg OH 43068

614-322-6884 Phone

ORDINANCE REQUEST

DATE: **September 26, 2016**

TO: **Finance Committee**

RE: RESOLUTION AUTHORIZING THE MAYOR TO SEEK FINANCIAL ASSISTANCE FROM THE OPWC FOR THE FUNDING OF VARIOUS CAPITAL INFRASTRUCTURE PROJECTS (Jackson Street Improvements) AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: This item needs to pass as an emergency to keep us on track to satisfy the OPWC application timeline.

RESOLUTION AUTHORIZING THE MAYOR TO SEEK FINANCIAL ASSISTANCE FROM THE OPWC FOR THE FUNDING OF VARIOUS CAPITAL INFRASTRUCTURE PROJECTS (Jackson Street) AND DECLARING AN EMERGENCY.

Whereas, pursuant to Article VIII, Section 2K of the Ohio Constitution, the state of Ohio is authorized to issue bonds and other obligations of the state for the purpose of financing public infrastructure capital improvements of political subdivisions as designated by law; and

Whereas, pursuant to Section 164.06 of the Ohio Revised Code, the Ohio Public Works Commission has been created to accept and approve applications for state financing of capital infrastructure improvement projects of political subdivisions in Franklin County; and

Whereas, the City of Reynoldsburg has conducted a capital inventory and needs assessment and has determined that it is necessary to submit applications for financial assistance for capital infrastructure projects.

Service Department

Bill Sampson

7232 E. Main Street

Reynoldsburg OH 43068

614-322-6884 Phone

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Reynoldsburg of the state of Ohio and Franklin, Licking, and Fairfield Counties that:

SECTION 1. The Mayor is hereby authorized to apply to the District Three Public Works Integrating Committee and the Ohio Public Works Commission for financial assistance for the following capital infrastructure project(s):

Jackson Street Improvements

SECTION 2. The Mayor is further authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance in conjunction with the recommendation of the City Engineer, and approved as to form by the City Attorney, in accordance with all authority granted to and limitations upon the City Auditor.

SECTION 3. That this resolution is declared to be an emergency measure necessary for the immediate preservation of the health and safety of the residents of the City of Reynoldsburg, and further that there is a submission deadline; wherefore, upon adoption by Council this resolution shall be in effect immediately upon the signature of the Mayor.

Service Department**Bill Sampson****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone****RESOLUTION REQUEST**

DATE: September 6, 2016**TO: Finance Committee****RE: RESOLUTION AUTHORIZING THE MAYOR TO SEEK FINANCIAL ASSISTANCE FROM THE OPWC FOR THE FUNDING OF VARIOUS CAPITAL INFRASTRUCTURE PROJECTS (Jackson Street Improvements) AND DECLARING AN EMERGENCY**

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

RESOLUTION AUTHORIZING THE MAYOR TO SEEK FINANCIAL ASSISTANCE FROM THE OPWC FOR THE FUNDING OF VARIOUS CAPITAL INFRASTRUCTURE PROJECTS (Jackson Street) AND DECLARING AN EMERGENCY.

Whereas, pursuant to Article VIII, Section 2K of the Ohio Constitution, the state of Ohio is authorized to issue bonds and other obligations of the state for the purpose of financing public infrastructure capital improvements of political subdivisions as designated by law; and

Whereas, pursuant to Section 164.06 of the Ohio Revised Code, the Ohio Public Works Commission has been created to accept and approve applications for state financing of capital infrastructure improvement projects of political subdivisions in Franklin County; and

Whereas, the City of Reynoldsburg has conducted a capital inventory and needs assessment and has determined that it is necessary to submit applications for financial assistance for capital infrastructure projects.

Attachment: Jackson Memo (1525 : Jackson Street OPWC Application Resolution)

Service Department**Bill Sampson****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone**

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Reynoldsburg of the state of Ohio and Franklin, Licking, and Fairfield Counties that:

SECTION 1. The Mayor is hereby authorized to apply to the District Three Public Works Integrating Committee and the Ohio Public Works Commission for financial assistance for the following capital infrastructure project(s):

Jackson Street Improvements

SECTION 2. The Mayor is further authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance in conjunction with the recommendation of the City Engineer, and approved as to form by the City Attorney, in accordance with all authority granted to and limitations upon the City Auditor.

SECTION 3. That this resolution is declared to be an emergency measure necessary for the immediate preservation of the health and safety of the residents of the City of Reynoldsburg, and further that there is a submission deadline; wherefore, upon adoption by Council this resolution shall be in effect immediately upon the signature of the Mayor.

Service Department**Bill Sampson****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO:** Finance Committee**RE:** ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE A 2016 JEEP CHEROKEE 4X4 FOR THE BUILDING DEPARTMENT AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

Statement of necessity: Asking for passing as an emergency to provide an additional operational vehicle for new staff in the Building Department. The money (\$25,000.00) was approved in the 2016 Budget.

Authorize Mayor to enter into contract with Key Chrysler, Jeep and Dodge, 2020 North Detroit Street, Xenia, OH 45385, to purchase a 2016 Jeep Cherokee 4x4. Request authorization to waive competitive bidding as the list price of \$22,381.50 is off the State Contract bid list, number RS903615 GDC093.



2020 North Detroit Street
Xenia, Ohio 45385
(800) 539-3325 Ph (937) 502-4202 Fax
Jim Collins (937) 414-2425
jcollins@key-chrysler.com
Contractors ID #31-0797562
Ohio Registration #405989

QUOTE QUOTE QUOTE QUOTE QUOTE QUOTE QUOTE					DATE:	7/28/2016
Quote To:		Deliver Vehicle To:			QUOTE#	102496
John Paszke					CUSTOMER ID:	Reynoldsburg
City of Reynoldsburg					P.O.#:	
					FED. TAX I.D.:	
					COUNTY:	
Agency:		Contact Person:			Contact Phone:	Contact Fax:
City Of Reynoldsburg		John Paszke			614-322-6828	
		email:			jpaszke@ci.reynoldsburg.oh.us	
		Cell Number:				
		VON Number(s):				
SALESPERSON		DEAL NUMBER(S)		STOCK NUMBER(S)		IGNITION KEY
2016 MY DAS RS903615 GDC093 State Of Ohio Contract						
Check Here	Qty	Item	Description	Unit Price	Line Total	
		2016 model will be replaced by 2017 model with price protection after 7-25-16				
✓		KLJL74	2016 2017 Jeep Cherokee Sport 4X4 3.2L V6 9 Spd A/Trans	\$ 23,049.00	23,049.00	
		24A	2.4L Four Cylinder MultiAir Engine	Deduct \$ (1,536.00)	-1,536.00	
		FOB	Programmed Remote FOB Key	\$ 175.00		
		SKID	Standard Skid Plate Is Included No Extra Charge	NO CHARGE		
✓		LNBF	Front Corner LEDs - Amber	\$ 400.00	400.00	
✓		LNUR	Rear LEDs Mounted In Rear Back-up Lights - Amber	\$ 400.00	400.00	
		BA107	107 Db Electronic Back-up Alarm	\$ 125.00		
		SM	Electronic (CD) Service Manual	\$ 200.00		
		XTNDR	Seat Belt Extender	\$ 9.95		
		LOC	Standard Electronic Stability Program includes Differential Traction Control	NO CHARGE		
		ADE	Cold Weather Group (switch bank module, all season mats, block heater, heated mirrors, htd front seats & stg wheel w/audio controls, off-road accy kit, remote start, wiper de-icer)	\$ 922.88		
		RH1	Single Disc Remote CD Player	\$ 463.50		
		RSD	SiriusXM Satellite Radio	\$ 201.88		
		AAK	Sport Appearance Plus Group	\$ 773.53		
		CSD	Tonneau Cover	\$ 135.96		
		GEG	Deep Tint Sunscreen Glass	\$ 369.77		
		TBB	Full Size Spare Tire	\$ 93.73		
		AFT	Mobile Office Group (115VAC PWR Outlet, 8 Way PWR Driver Seat, 4 Way PWR Lumbar)	\$ 553.11		
		AJ1	Safety Group (switch bank module, rear back-up camera w/proximity sense, tonneau cover)	\$ 557.23		
		AHT	Trailer Tow Group - Includes 3.51 Ratio, 7 & 4 Pin Wiring Harness, Aux Trans Cooler, Class III Hitch, Full Size Spare, Heavy Duty Cooling, JEEP RACK Off Road Accessory Kit	\$ 744.69		
✓		TT45	45 Day Temporary Tag	\$ 18.50	18.50	
		WARRANTY	5 Year 100,000 Mile Maximum Care \$0 Deductible OEM Extended Warranty	\$ 2,795.00		
✓		DELV	Delivery \$0.25 Per Mile Round Trip (use Mapquest) Minimum Charge Is \$50.00 73 x 2	\$ 36.50 50.00	50.00	
PAINT COLORS						
		PXR	Brilliant Black Crystal Pearl Coat	NO CHARGE		
✓		PW7	Bright White Clear Coat	NO CHARGE	0.00	
		PRP	Deep Cherry Red Crystal Pearl Coat	NO CHARGE		
		PGX	ECO Green Pearl Coat	NO CHARGE		
		PBU	True Blue Pearl Coat	NO CHARGE		
		PSC	Billet Silver Metallic	NO CHARGE		
TRADE INS ACCEPTED - CALL FOR APPRAISAL FORM & TRADE PHOTO DETAILS						
MUNICIPAL \$1.00 BUYOUT LEASE PROGRAMS AVAILABLE - CALL FOR QUOTE						

PLEASE NOTE:

THIS SIGNED QUOTE SHALL BECOME A CONTRACT BETWEEN KEY CHRYSLER JEEP DODGE RAM, INC. AND CUSTOMER, AUTHORIZING KEY CHRYSLER JEEP DODGE RAM INC. TO ORDER & PROVIDE SATISFACTORY DELIVERY OF THE ABOVE VEHICLE(S)

Total Cost

\$ 22,381.50

Quote Accepted By:

Date:

Purchase Order #:

IN STOCK - CAN HAVE IN ABOUT 1 WEEK

Attachment: Quote (1532 : Purchase 2016 Jeep Cherokee 4X4--Building Department)

City Auditor's Office**Richard Harris****7232 E. Main Street****Reynoldsburg OHIO 43068****Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO:** Finance Committee**RE:** ORDINANCE TO APPROVE PAYMENT OF SERVICES
PERFORMED PRIOR TO THE AUDITOR'S CERTIFICATION OF
AVAILABILITY OF FUNDS AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency**Reason For Emergency:** Financial needs of the City's government**Statement of necessity:** To pay invoices and ORC 5705.41(D) requires that this ordinance be passed within thirty days of its presentation to City Council.**American Electric Power Bill Invoice date of 8/31/2016.**

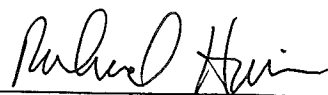
AUDITOR'S CERTIFICATION

"Then and Now"

Section 5705.41(D) of the Ohio Revised Code states that, when a purchase of goods and services is made prior to the Auditor's certification of available funds, the Auditor shall prepare a certificate stating that funds were available at the time of the purchase and are still available at the time of receipt of the invoice for such purchase. The certificate shall be presented to City Council for its consideration of approval. Resulting legislation shall be passed within 30 days from receipt of the Auditor's certificate.

I do hereby certify that the amount of \$ 3597.85 has been appropriated and was available in the treasury at the date of purchase 8/31/2016 and is still available as of 9/20/2016 for the following purchase:

Purchase Order	<u>2016-00001039</u>	Date of Invoice	<u>8/31/2016</u>
Vendor	<u>American Electric Power</u>	Description	<u>Utilities: Electric service</u>
Invoice No.	<u></u>	Account	<u>1079219490</u>


City Auditor
9/20/16
Date

Police Department**James O'Neill****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6947 Phone****ORDINANCE REQUEST**

DATE:	September 26, 2016
TO:	Finance Committee
RE:	ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH SOUND COMMUNICATIONS, INC., FOR THE PURCHASE OF SOUND COMMUNICATIONS SOFTWARE.

The Reynoldsburg Division of Police request permission from Council to update and upgrade the current Sound Communications software to a more efficient program and equipment.

The recording software, server and equipment for the Division of Police are severely out of date and not functioning anywhere near optimal efficiency. This recording equipment records all phone calls and radio traffic going out from and coming into the police building. The outdated software can only function on a computer with Microsoft XP; therefore, it is currently ran from one computer in the agency that will not receive any maintenance assistance from Microsoft. The backup system is intermittently functioning to where not all radio traffic and phone calls are recorded. The missed calls and radio traffic could cause liability to the city.

I recommend upgrading our Verint Sound Communications software. The upgrade will re-establish our recording capability which reduces liability. The upgrade will also allow our IT section to install the software on all the computers and remove the unsupported Windows XP machines from the service.

I request permission from council to purchase the Verint Sound Communications software quoted at \$35,364.14 (see attached quote). The original price of this package was \$86,598.61, without the customer discount. We requested proposals from other companies, and received one proposal from Stephen Campbell and Associates and their cheapest product was quoted at \$39,995.00 (see attached). We plan to utilize funds from fund category 200 - Special Revenue Funds: 294 Federal Forfeiture Fund to make the purchase.



Reynoldsburg Division of Police
7240 East Main Street
Reynoldsburg, Ohio 43068
(614) 866-6622
(614) 322-6926 (fax)

10.f.a

MEMORANDUM

Date: 1 September 2016

To: Chief O'Neill #79

From: LT R. Wright #90

Subject: Sound Communications Update and Upgrade

Current Situation:

The recording software, server, and equipment for the Division of Police are severely outdated and not functioning anywhere near optimal efficiency. This recording equipment records all phone calls and radio traffic going out from and coming in to the police building. The outdated software can only function on a computer with Microsoft XP; therefore, it is currently run from one computer in the agency that will not receive any maintenance assistance from Microsoft. The backup system is intermittently functioning to where not all radio traffic and phone calls are recorded. The missed calls and radio traffic could cause liability to the city.

Proposal:

I recommend upgrading our Verint Sound Communications software. The upgrade will re-establish our recording capability which reduces liability. The upgrade will also allow our IT section to install the software on all the computers and remove the unsupported Windows XP machines from service.

Request:

I request the following:

- Purchase the Verint Sound Communications software quoted at \$35,364.14 (see attached quote). The original price of this package is \$86,598.61 without the customer discount.
 - We requested proposals from other companies and received one proposal from Stephen Campbell and Associates and their cheapest product was quoted at \$39,995.00 (see attached).
- Utilize funds from fund category 200 – Special Revenue Funds: 294 Federal Forfeiture Fund to make the purchase.

Attachment: Verint Sound Communications Upgrade Proposal (1534 : Sound Communications Upgrade)

A VOICE LOGGING QUOTATION FOR:



Scott Teeters, Jr
 Director of Computer Services
 City of Reynoldsburg
 614-322-6883
 steeters@ci.reynoldsburg.oh.us

Request for Proposal
 Logging Recording Equipment
 Exhibit A

Presented By:

	Tim Minton <u>tminton@soundcommunications.com</u> Sound Communications Inc. 800-556-8556 x721 Toll Free 614-875-8179 FAX <u>www.soundcommunications.com</u>
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NOTE: At all times, Customer is responsible for all hardware, software and services required to establish the technical environment necessary to operate the products specified in this quote. SCI shall not be responsible for performing any obligations associated with this quote unless and until a final quote is issued, and SCI accepts an order from Customer for such products and services. This quote expires in 45 days from the above quoted date. The pricing quoted does not include shipping, customers brokerage, insurance, duties, excise, sales, or other taxes or similar charges.

"RESTRICTED & PROPRIETARY INFORMATION"

This document contains Proprietary Information which is provided solely in connection with the specific opportunity identified herein. Sound Communications Inc. provides this proprietary information to the organization named, solely for its use in connection with this opportunity and it may not be disclosed to anyone outside the disclosed to party without the prior written consent of Sound Communications Inc."

Wednesday, August 31, 2016

Audiolog Quote Summary

Prepared by:

Tim Minton

Sound Communications Inc.

614-317-9055 Direct

tminton@soundcommunications.com

sales@soundcommunications.com



	Standard Pricing	Customer Discounted Cost
"Requested Quote #1 - Hybrid Digital & Analog Recorder Verint Audiolog Recorder with 96 seats, 5000 Series Optimized Recorder, Dual Hotswap Power Supplies, RAID1, Win2008 SCI RP Optimized Svr"		
	\$ 86,598.61	\$ 35,364.14

System Solution Total

\$ 35,364.14

Public Safety Quotation

Date: 31/Aug/2016

End-User: City of Reynoldsburg

Prepared by: Tim Minton

Quote ID: 960Rec-3x 24NGX-LD2409-2008SVR SCI Opt RP

Notes: 96 Seats oRec 24 Ana-72 Dset-SCI Opt RP

Dongle #: F1899

Sound Communications

VERINT

Pricing Valid 45 Days

Part Number	Description	QTY	List Price (Each)	List Price (Extended)	Customer Discounted Price (Each)	Customer Discounted Price (Extended)
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Software & Licensing

SCI-AUD-3321	AL5 Base Server Software & Licensing (UpBuy on existing AL Base) • Audiolog server V.5 SP2 • Channel License for Dongle • (1) License for VoIP VAM usage • (1) Audiolog Version Base system license • (1) Audiolog NAS, CAS, AVM Upload • Audiolog CTI integration including but not limited to Avaya, Cisco, Nortel, Siemens, Aspect, Alcatel, Mitel, etc.. • NENA-Standard Serial CAD Spill Integration • Free Seating License • Uniview - for playback across multiple Audiolog servers	1	\$2,500.00	\$2,500.00	\$900.00	\$900.00
	Audiolog Operational Recording / oRec (per seat) (UpBuy on Existing seat license) • Audiolog Recording Seat License • Audiolog Remote Player Client / Multi-Channel Player Client • Audiolog Instant Recall Plus Client • Audiolog Interaction Review (AIR) Browser Based Playback • Audiolog Management Console Client for remote admin • Audiolog Insight Center • Audiolog Remote Live Monitoring Client License • Audiolog Reporting Client License • RODNI - Record-on-Demand Client License					
SCI-AUD-3305		96	\$525.00	\$50,400.00	\$175.00	\$16,800.00
Software Subtotal				\$52,900.00		\$17,700.00

Audiolog Server Platforms

SCI-QCRP-1214	SCI Optimized Redundant Pro Recording Server SuperMicro 3U, 19" Rack-mountable, 6PCI 2 PCIe Redundant Hot-Swap 800W (1 + 1) Redundant Power Supplies Quad-Core Intel Xeon Processor 3.10GHz 8MB Cache (80W) Hotswap RAID 1 - (2)x 1.0TB SATA 7200RPM - 3.5" - Seagate Constellation ES.3 Microsoft Windows Server 2008 R2 Standard SP1 with 5 User CALs	1	\$4,284.62	\$4,284.62	\$3,481.25	\$3,481.25
Telephony Interception & Recording Cards						

SCI-AUD-3252	NGX2400 board (NGX with 24 channels digital station recorder)	3	\$2,071.29	\$6,213.86	\$1,705.76	\$5,117.29
SCI-AUD-3253	LD2409 board, 24 analog ports	1	\$2,536.86	\$2,536.86	\$2,130.35	\$2,130.35
Storage & Miscellaneous Upgrades						

SCI-AUD-3210	Blu-ray local archive drive	1	\$527.14	\$527.14	\$369.00	\$369.00
Hardware Subtotal				\$13,612.47		\$11,097.90

Maintenance & Support

Attachment: Verint Sound Communications Upgrade Proposal (1534 : Sound Communications Upgrade)

SCI-AUD-3312	Audiolog Premium Maintenance	1	\$8,386.14	\$3,246.25
Professional Services			Support Maintenance Subtotal	\$8,386.14
SCI-AUD-3099	Installation (per recorder, 65-120 Seats) Work to be performed during normal business hours (M-F, 8:00am-5:00pm)	1	\$7,900.00	\$2,370.00
SCI-AUD-3102	Training performed by Verint-Certified Engineer (per site up to 120 Seats)	1	\$2,800.00	\$700.00
SCI-AUD-PM120	Project Manager (per site up to 120 Seats)	1	\$1,000.00	\$250.00
Installation & Training			\$11,700.00	\$3,320.00

System Solution Total

~~\$80,598.01~~

\$35,364.14

NOTE: Services/ Travel & Expenses if applicable (Actual T&E Billed separately)

NOTE: All fees are exc usive of, and Customer shall be solely responsible for, all taxes duties, and other costs, including shipping, insurance, and handling, where applicable. Customer is responsible for and shall reimburse SCI for all reasonable out-of-pocket expenses incurred by Verint in the performance of the services relating to this Order.

This budgetary quote does not reflect a complete solution discovery by Solutions Engineer. As such, SCI is not bound to this estimate as further investigation could affect the final price. At all times, Customer is responsible for any hardware, software and services (not defined in this proposal) required to establish the technical environment necessary to operate the products specified in this quote. SCI shall not be responsible for performing any obligations associated with this budgetary quote unless and until such is designated as final, and SCI accepts an order from Customer for such products and services. Unless otherwise specified, this budgetary quote expires in 45 days from the above quoted date. The budgetary pricing quoted does not include shipping, customs, brokerage, insurance, duties, excise, sales, or other taxes or similar charges.

Applicable only if existing telephony card migration is required

IMPORTANT - Telephony Card Migration Notes:

Legacy ISA cards are NOT supported in any upgrade (all new Audiolog Servers support only the newer PCI CardsAny legacy Analog "PT" PCI cards are not supported in upgrade to V5. All other PCI are cards are supported including the newer analog "LD" series (LD Analog Cards), the NGX Series (Digital Set Tap Cards) and the "DP" or "DT" series (T1/E1 Cards) manufactured on or after Jan 01, 2004 (see details below).

Legacy AL Logix Card Support Notice Details:

All SmartWORKS Hardware manufactured prior to Jan 01, 2004 is EOL. To continue using hardware manufactured prior to 2004 SmartWORKS 3.13 or older must be used. (This means any/all that Cards manufactured prior to Jan 01, 2004 are NOT supported with Audiolog Version 5 which uses the newer version of SmartWORKS Drivers). How to Determine the Date of Manufacture

- ☐ Open "SmartCONTROL" utility from Control Panel: START->Control Panel->SmartCONTROL applet
- ☐ Select the BOARD tab.
- ☐ Refer to the "DateCode" field, which is displayed in "YYMM"

☐ **Any Date Code prior to 0401 will not initialize properly Windows 2008 Server or other newer OS platforms.**

Additional Enhancements & Options

Date: 31/Aug/2016

End-User: City of Reynoldsburg

Prepared by: Tim Minton

Quote ID: 950Rec-3x 24NGX-LD2409-2008SVR SCI Opt RP

Notes: Requested Options



Pricing Valid 45 Days

Optional Expansion, Enhancements and Upgrades					
Part Number	Description	QTY	Full MSRP Price (Each)	Full MSRP Price (Extended)	Discounted Price (Extended)
SCI-AUD-3307	(Per Seat Desired) Upgrade Operational Recording to Operational QM (per seat) Includes Quality Monitoring, Coaching, Evaluation, and Agent Desktop Screen Capture. ***Requires additional professional services Part # SCI-AUD-3088 below***	1	\$236.00	\$236.00	\$200.60
SCI-AUD-3314	(Per Seat Desired) Audiolog Agent Desktop Screen Recording for Win 98, 2000, XP and Win7 clients. (Do not add if upgrading to Operational QM License as described above)	1	\$118.00	\$118.00	\$94.40
SCI-AUD-3088	Installation with AIQ including consultation, design and training (up to 24 Seats) Work to be performed during normal business hours (M-F, 8:00am-5:00pm)	1	\$1,500.00	\$1,500.00	\$900.00

NOTE: Services/ Travel & Expenses if applicable (Actual T&E Billed separately)

NOTE: All fees are exclusive of, and Customer shall be solely responsible for, all taxes duties, and other costs, including shipping, insurance, and handling, where applicable. Customer is responsible for and shall reimburse SCI for all reasonable out-of-pocket expenses incurred by Verint in the performance of the services relating to this Order.

This budgetary quote does not reflect a complete solution discovery by Solutions Engineer. As such, SCI is not bound to this estimate as further investigation could affect the final price. At all times, Customer is responsible for any hardware, software and services (not defined in this proposal) required to establish the technical environment necessary to operate the products specified in this quote. SCI shall not be responsible for performing any obligations associated with this budgetary quote unless and until such is designated as final, and SCI accepts an order from Customer for such products and services. Unless otherwise specified, this budgetary quote expires in 45 days from the above quoted date. The budgetary pricing quoted does not include shipping, customs, brokerage, insurance, duties, excise, sales, or other taxes or similar charges.



Audiolog Version 5: New Features and Benefits

Audiolog Version 5 allows organizations to leverage real-time and historical information to deliver seamless, context-sensitive customer care. It facilitates communication via voice and multimedia channels (video, text messaging, and more), so organizations can deliver service on their customers' own terms.

This software solution uses an easy-to-use web interface to provide maximum flexibility and low operating cost. It helps organizations better utilize resources and maximize effectiveness while adding advanced functionality to quickly, efficiently, and cost effectively satisfy your customers' needs.

The result is a contact center that consistently delivers an integrated, efficient, and highly personalized customer contact experiences that build brands and enhance loyalty.

There are a number of reasons why you can see significant savings when you upgrade your Audiolog to version 5:

- The cost of server hardware (including storage, RAM, and processors) has decreased. This means we can completely refresh your hardware, which has been running 24/7/365, with hardware that is better, newer and faster.
- Telephony cards for traditional voice recording are extremely durable. It is likely that we can migrate cards from your old Audiolog to your new server, thus maximizing your previous investment.
- Your existing Audiolog licensing can all be migrated to your new server.
- Verint introduced a change in licensing structure in 2011. While there is a fee associated with converting your licensing to the new structure, you receive a wealth of software to which you may not have had access previously. For example, "touch-free" archiving via upload to network storage is now a part of the base server license, as is the licensing for CTI integration. Since these were add-on features before, you can now have additional capabilities for much less money.
- Verint's licensing changes also affect client applications, like AIR (browser-based playback), Instant Recall, and AMC Client. In the past, customers had to purchase licensing for the applications individually. Now you'll receive a license for every client application with every seat of recording.

Enhance Contact Center Experience

The software's multimedia capabilities facilitate acceptance of communications via voice, video, text messaging and more. Situation construction via:

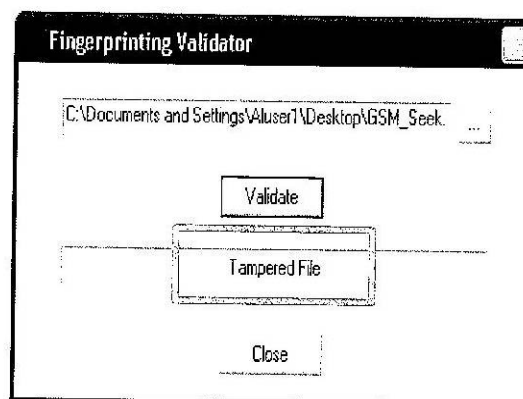
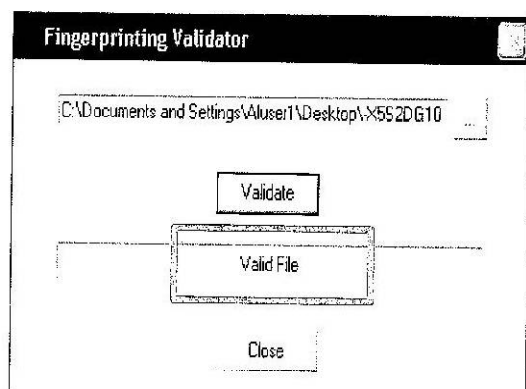
Verint's Insight Center allows call takers and dispatchers to better understand conditions, improving both response time and which resources to allocate.

Digital Fingerprinting - Proof of Authenticity

Audiolog Version 5 provides the recorder with the ability to add a digital signature an audio file. This digital signature or fingerprint can then be used to detect any tampering with the audio file.

Tamper validation with a digital fingerprinting algorithm of SHA-256, 256 bit.

There is no additional license requirement for Digital Fingerprinting.



Audiolog AES256 Encryption with Key Management

*Audiolog Version 5 provides the recorder with the ability to encrypt audio and screen recordings as well as associated data files (.dat) such that the recordings can only be played back using an Audiolog player that has access to the encryption key. The player will automatically decrypt the recording before playing it.

**Audiolog V5 provides strong AES-256 Encryption for recordings at the acquisition stage and keeps the recordings encrypted at rest and in transit (end to end).

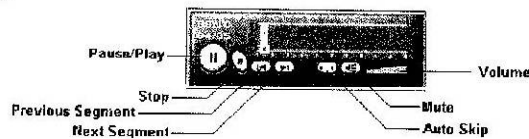
*Encryption is an optional feature that requires an Audiolog Encryption license.

**AES provides strong encryption and has been selected by NIST as a Federal Information Processing Standard in November 2001 (FIPS-197), and in June 2003 the U.S. Government (NSA) announced that AES is secure enough to protect classified information up to the TOP SECRET level, which is the highest security level and defined as information which would cause "exceptionally grave damage" to national security if disclosed to the public.

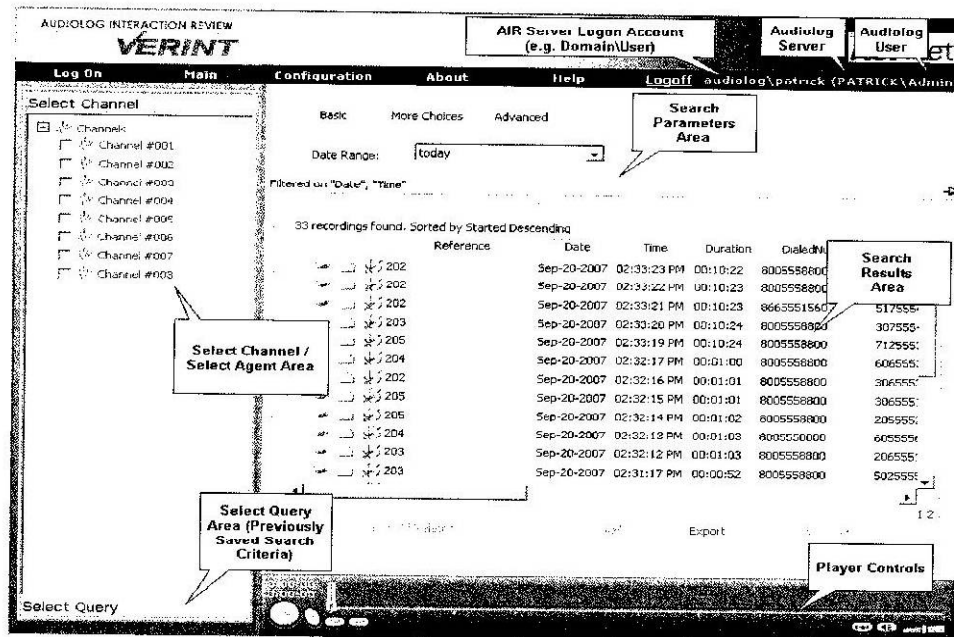


Audiolog Interaction Review™ provides a powerful, browser-based, set of tools to search for and play the recordings stored on your Audiolog servers from your desktop PC.

With an easy-to-use browser interface, you can easily search for recordings by channel, agent, date and time, duration, reference, or memo.



The Advanced search mode allows you to search for specific data in any field in the Audiolog Catalog database. Playback audio is delivered via the local area network to the speakers of the client PC.



Playback Client Requirements

Hardware Requirements: Pentium IV or better CPU (2.4 GHz+), 1024MB+ Memory, 30+ GB Hard Disk Drive, Ethernet NIC, Sound Card, Amplified Speakers and/or headphones.

Operating System: Windows XP Professional or Windows 7

Other Software Required: Microsoft Internet Explorer version 8, 9 or 10.

Major Features

- Intranet Browser Based Application
- Easy to Use - As Familiar and Intuitive as the WEB
- Access from Anywhere (Local Intranet), to Anyone Who Needs It
- Multi level passwords protection
- Windows Authentication / Audiolog Authentication
- Integrated / Linked Windows Media Player
- Screen recording playback is supported
- Ability to **email** recordings directly from Audiolog Interaction Review™, including accompanying message
- Concurrent License Access
- Build and Save Advanced Queries
- Playback user can enter information via the Memo field or Reference field.
- Calls accessible from anywhere via LAN/WAN/Intranet
- Single Query finds any call or segment in the enterprise
- MIR Server - Installs on standard Windows 2008 PC.
- Faster ROI, Lower Total Cost of Ownership
- Centralized Maintenance and Support—minimal desktop installation

Business Challenges

- Internal MIS Support of Desktop Applications is a Substantial Cost
- User Learning Curves on Traditional Applications Delay Return on Investment
- Different Business Units Have Different Requirements

Audiolog Answers the Challenge

Audiolog Interaction Review™ allows users to access, search for, and play recordings via a web browser, eliminating the need for conventional client software

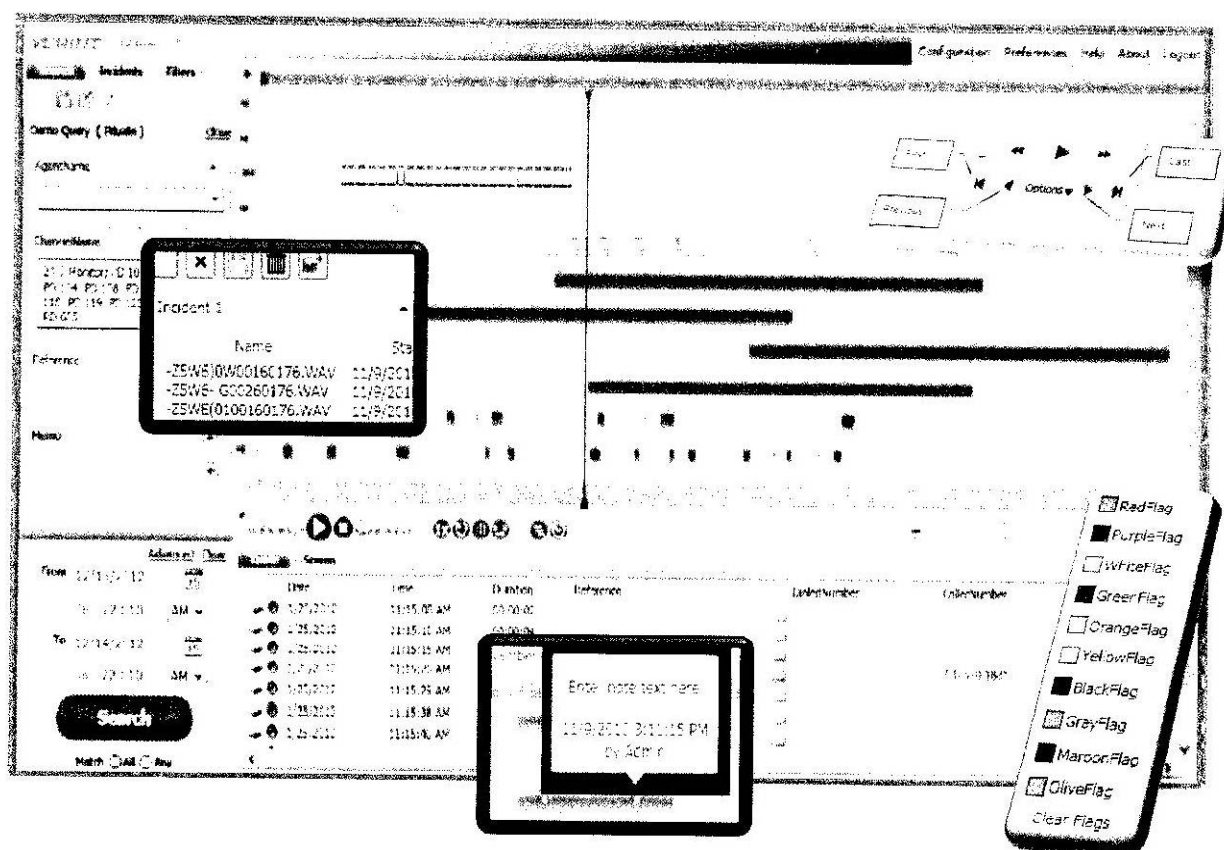
Introducing Audiolog Interaction Review™

All the convenience of browser-based

Audiolog™ Insight Center from Verint® Systems is a state-of-the-art, browser-based incident re-creation application designed to help emergency response and public safety organizations meet mission-critical needs, including those arising from Next-Generation 9-1-1 (NG9-1-1).

- With an easy-to-use browser interface, you can easily search for recordings by channel, agent, date and time, duration, or any available data associated with the recording.
- Insight Center allows you to playback multiple sequenced and/or simultaneous recordings, regardless of which channel they were recorded on. This allows you to reconstruct an incident by listening to a series of recordings in their entirety, even if the recordings overlap. Selected recordings can then be saved to an incident folder.
- To assist you when creating a transcript of the recordings, you can configure Insight Center to provide a spoken time and date stamp at the beginning and end of the selected sequence of recordings.
- Audiolog Insight Center can display this information on a single screen, providing a unified view that can help you quickly rebuild an entire incident by reconstructing the chain of events. You can even play multiple media and channels back simultaneously — a key benefit for NG9-1-1 environments.

Flexible and easy to deploy, Audiolog Insight Center supports support a wide variety of advanced radio systems, customer premises equipment (CPE), and telephony interfaces. It's an NG9-1-1/ i3-ready solution that can help meet your agency's needs today — and in the years to come.

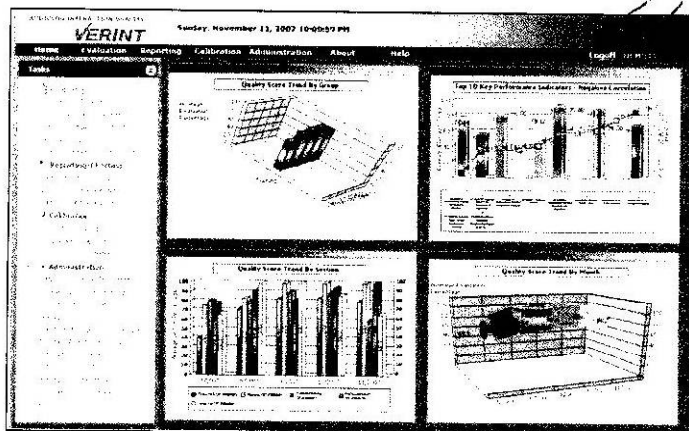


- Provides powerful, easy-to-use incident reconstruction functionality that's NG9-1-1/ i3-ready.
- Enables audio, video, text, screen data, telematics, photos, and related data to be replayed simultaneously on a single screen.
- Supports a wide range of equipment and interfaces.
- Can be deployed on a single Audiolog server, standalone server, or virtualized server to support a variety of environments.

Optional Audiolog Interaction Quality, Coaching & Evaluation Platform

VERINT Interaction Quality™

Audiolog Interaction Quality (IQ) and the Audiolog Call Recording Server are designed to provide you with a flexible and cohesive recording and call evaluation platform. Audiolog Call Recording Server enables global, selective, on-demand, and/or business-driven recording of your Agents' voice and screens. Utilizing Microsoft's ASP.net technology, Audiolog's Interaction Quality (IQ) permits powerful browser-based call evaluation and quality monitoring. Audiolog's sole focus is to provide you with intelligent and easy-to-use recording applications that are integrated with all major PBX, ACD, CTI, and VoIP environments.



System Features

- Agent Evaluation and Scoring
- Browser Based Playback with synchronized screen & voice
- Microsoft's ASP.Net Technologies – Fast Changes, easy deployment, great flexibility
- Evaluator Calibration
- Large Database of Skill sets and Evaluation Elements
- Integrated Prompts and user guides
- Flexible Scoring, Bonus Scores, Customizable Forms
- Easy to Modify templates and reporting
- Fully Integrated Solution
- KPI Reporting
- Customizable Reports
- SQL Database
- Concurrent User Licensing

Powerful, Scalable, Affordable

Audiolog Interaction Quality provides the power and functionality required by the largest, most sophisticated call centers, yet is inherently scalable and affordable for small, mid-sized, and large contact centers.

Evaluations

From within a single Microsoft® Internet Explorer browser window, you can select the call to be evaluated, control the voice and screen playback, and fill out the evaluation. Evaluators familiar with a web browser will require only minimal training.

Security

You have full control over who can create, edit, and use scoring forms, and which agent's calls can be evaluated.

Simultaneous Administration

Audiolog Interaction Quality allows multiple administrators to simultaneously design different forms.

On-Line Form Designer

Design the form, create the questions, and assign score values all on-line, viewing the actual form as you build it. AIQ provides multiple score selection tools including Yes/No/NA, check boxes, programmable ranges, and customizable pull-down lists.

Comprehensive Reporting

It is easy to analyze and summarize the performance of your organization's call takers, groups, and evaluators. Standard and customizable reports provide access to detailed information, summaries, and trends. View reports on-screen, print or email them. Reports can be automatically generated on a schedule and automatically emailed to agents and call center managers. Reports can be exported in a number of formats that can be emailed as attachments.

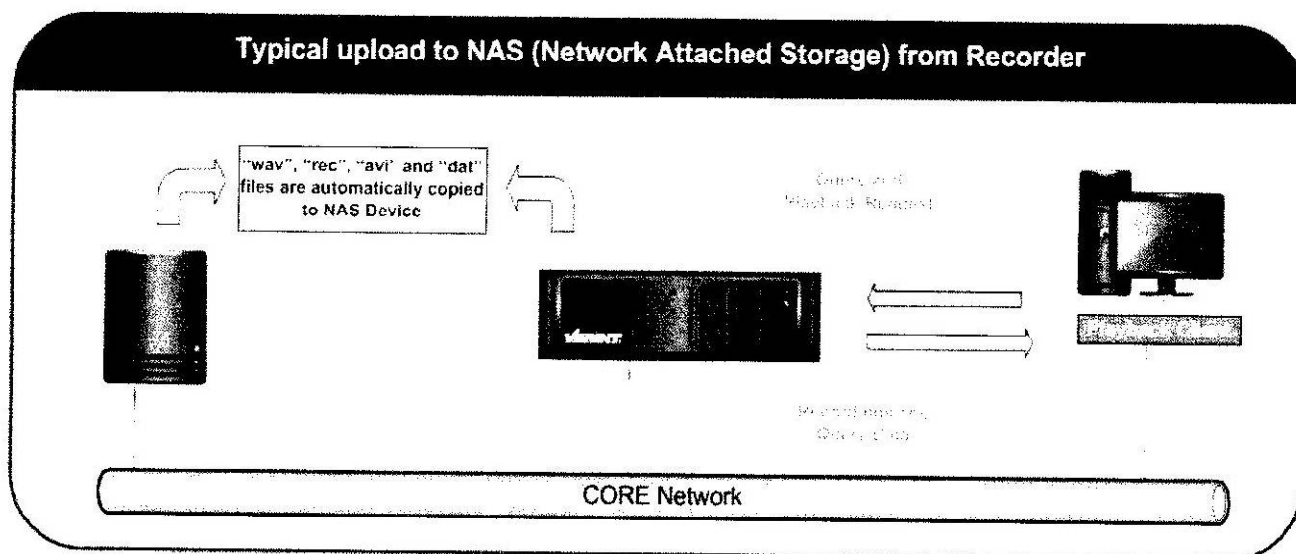
Detail Reports provide a view of the results of all evaluations and Performance Trend Analysis Reports present charted performance trends for each section of an evaluation over time.

- Audiolog's design goal was to provide call center evaluation staff with the easiest to use but most flexible QM software available. Code named "Demystifyer" by Audiolog's development staff, IQ had to be intuitive in its administration and use. Audiolog accomplished these goals and has provided a solution that, like its Audiolog system, can be used by anyone that is comfortable with Microsoft's Office Suite.
- Evaluation templates that are easily designed and modified.
- Easy to deploy on any networked PC that utilizes Microsoft's Internet Explorer 6.0 or higher. Evaluation templates, voice and screen are all presented to the Quality Assurance user on a single monitor screen. Evaluations, recordings and screen captures can be archived indefinitely and can be emailed for viewing by a non-QA person, agents, trainers, etc.
- Pre-Defined Templates for Commercial Applications that can be easily modified or customized by the user.
- Users of IQ have many scoring options; poor-to-excellent, Yes/No/NA, Yes/No, 1 to 5 (or any number scale), Sometimes-Never-Always, Check Box, etc. In addition Bonus and Penalty scoring is supported. Each Evaluation Section is score weighted, as is each Evaluation Element. IQ supports all major scoring schemas.
- New forms, form modification, user specific reports, custom reports on the fly.
- Unified Control from a Single Internet Explorer Browser Window
- Select an Agent's call and view information about the call
- Playback the call, Synchronously view the call's screen activity
- Designed for the smoothest possible call evaluation & scoring experience



Audiolog NAS Upload Introduction

Each Audiolog Recording Server is typically equipped with Blue-ray drives that are used for long term storage of recorded data. During routine operation, recorded data is first stored on-line using either single or dual mirrored internal hard disk drives or external RAID Systems. When the volume of new recordings reaches the "Archive Threshold" as defined on the Archiver tab of Configuration Manager (default 100 files), the system will automatically archive the calls to removable long-term media, for example, Blue-ray on the local machine. In addition to local storage on a Blue-ray, Audiolog can copy recordings to a Network Attached Storage (NAS) device. Audiolog's open architecture allows for maximum flexibility in long term storage options including the use of a third-party, external Network Attached Storage (NAS) device. Each recording results in a ".wav" voice recording file and associated ".avi" and ".dat" files which are written to Audiolog's hard drive(s). These files are also typically copied at periodic intervals to one or two Blue-ray(s) for archiving purposes. The optional "NAS Upload" capability provides a third level of storage by automatically copying the ".wav", ".avi" and ".dat" files to a NAS device. The Catalog database (the database of recordings) resides on the Audiolog recorder even when using NAS Upload. A Network Attached Storage device is typically used in situations where the customer requires more storage than can be provided by the Audiolog hard drive(s). For example, a customer may require on-line storage and retrieval for 6-months worth of recordings.



Audiolog Clients operate in the same manner regardless of whether or not the NAS Upload feature is being used. The Client still logs onto the Audiolog recorder to access the Catalog database. If the desired recording is on the Audiolog recorder's local hard drive, the recording is played back from the local hard drive. If the desired recording only exists on the NAS device, the Audiolog recorder will direct the Client to play the recording from the NAS device. The Client does not access the NAS device directly.

Requirements:

The Audiolog recorder requires a "NAS Upload" license.

The NAS device must be on the same LAN as the Audiolog recorder and client PCs.

NAS Device Setup: A shared folder must be created on the NAS device to store the uploaded recording files. On the NAS device, create a folder with a name that identifies its use (for example, "Record" or "Recorder1"). Once the folder is created, share it and use the folder name as the share name as well. Make certain the Audiolog's user account "Aluser1" has full permissions to access the folder. Make certain that any client systems have at least "Read" permission to the folder. Consult the NAS device documentation if you are unsure of how to create and share folders on the NAS device.

NOTE: Do NOT create an administrative share for this purpose. Under this shared folder create a subfolder called "AI_Record". ** Multiple Audiolog Recorders Using the Same NAS Device The same NAS device can be used by several Audiolog recorders. However, each Audiolog recorder requires its own AI_Record folder. On the NAS device, create a shared folder for each Audiolog recorder (for example, AL1, AL2, AL3, etc.). Under each of these folders, create a subfolder called AI_Record.



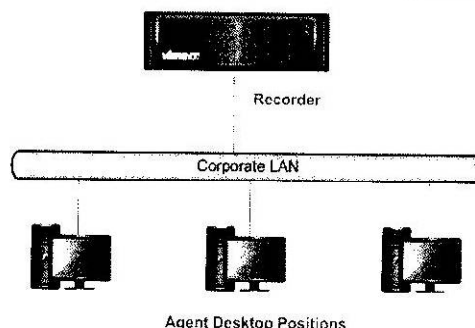


Optional Audiolog Screen Recording

Voice Synchronized Screen Capture

Screen Recording Module for the Audiolog Server

Verint Screen Recording Server module allows Audiolog Voice Recording systems that are equipped with IRIS Scheduler and/or CTI capability to also record, catalog, and archive Screen Activity at Win32 (Win98, 2000, XP, and Win7) Agent desktops.



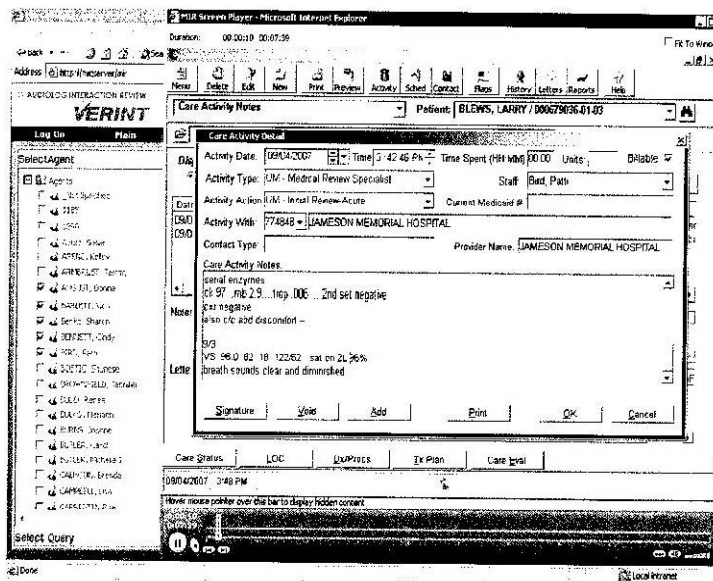
Preface

The ability to record agent desktop activity via screen recording technology is integral to recording for enterprise quality. Typically, screen recording is used for the following purposes within the scope of the Audiolog Quality Management solution:

- As part of agent performance monitoring. Reviewing the agent desktop activity together with the recorded audio provides a more complete picture of the agent's skills and execution.
- To capture multimedia interactions. Screen recording is the primary acquisition vehicle for capturing and evaluating transactions and agent activity via eMail, chat, co-browsing, and similar multimedia contact center channels.
- For business process improvement. Much of business process relates to the support and use of desktop applications (CRM, knowledge bases, etc.).
- To assess the effectiveness of IT solutions. Capturing real-world usage of IT applications is the best way to measure deployment, note deficiencies in application performance or functionality, determine training needs, etc.

All this can add up to dramatic benefits in supervisor and agent efficiency including an increase in supervisor effectiveness by focusing on coaching and performance instead of administration and overhead, improvement in the ability to hire, develop, and retain the best agents, and a reduction in agent attrition as they receive productive supervision.

Furthermore, through the use of screen recording contact center performance can be optimized, enabling you to understand and act on the "why" of key performance metrics. Screen recording helps you quickly identify and correct process issues and agent training problems, and as a result increase customer value and reduce customer churn. Screen recording also has enterprise-wide benefits, as it can dramatically help detect and prevent fraud, ensure regulatory compliance and link back-office process improvement to front-office delivery.



TERMS AND CONDITIONS: VERINT AUDIOLOG PROJECTS

Services: All services for this Project are quoted on a fixed-fee basis. Unless otherwise noted in the pricing section of this proposal, services will be performed during normal business hours (defined as 8:00 a.m. to 6:00 p.m. local time). SCI recognizes two categories of work outside normal business hours. Weekday work performed before or after Normal Business Hours is considered After-Hours work, and is subject to a pricing premium of 50%. Work performed on a weekend or an SCI-recognized holiday is considered Weekend work, and is subject to a pricing premium of 100%. Orders not completed and services not rendered within 6 months of Purchase Order due to Customer delays may be subject to additional fees.

Payment Terms: a down-payment of 50% of the total Order shall be invoiced upon acceptance of Reseller's Purchase Order and is due upon receipt. The balance of the License Fees, Hardware Fees, Support Fees for the Initial Support Term and any fixed-fee Service Fees shall be invoiced upon delivery of same to Reseller and shall be payable within 30 days of receipt. Minor issues or variances in System performance shall be handled through Seller's technical support department, and shall not delay Reseller's payment so long as these do not materially or adversely affect the performance of the System as a whole. Travel and expenses shall be billed at actual rates, subject to any expense cap included in the Order (if applicable). If an onsite visit is scheduled, costs are incurred by Seller, and the onsite visit is later rescheduled for Reseller's or End User's convenience, Reseller and/or End User may incur additional fees for travel and accommodations, as well as technician time. Onsite technician time is billable at \$2600 for the first unscheduled day (or part thereof), and \$1600 for each additional day (or part thereof).

Customer Responsibilities: At all times, Customer is responsible for all hardware, software and services required to establish the technical environment necessary to operate the products specified in this Project. Customer is also responsible for understanding the technology in this proposed solution and its effect on their network and telephony environment. This Project covers integration with the Customer's existing switch environment supporting only the current, installed versions of software. If Customer upgrades the switch environment software, Seller is not responsible for compatibility of the Project components with the upgraded switch. Customer shall pay any charges associated with preparing the network and/or telephony environment, including, but not limited to, charges for telephone trunk lines, PBX extensions, PBX programming and/or additional PBX equipment required for completion of the Project. SCI shall not be responsible for performing any obligations associated with this quote unless and until SCI accepts an order from Customer for this Project.

Customer shall, as specified by Seller, provide appropriate facility environmental conditions, necessary commercial power and connectivity for the System, access to the premises, and if required by local law, conduit and/or special fire retardant cabling. Aialog systems must be kept in clean, smoke-free environments with a controlled temperature of 50-100 degrees Fahrenheit (70 degrees is preferred). Relative humidity should be maintained at 20%-85% (non-condensing). Seller will not be held responsible for any damage due to deviations from these environmental parameters.

Customer will confirm in writing that the facility, network and telephony environments are ready prior to deployment. Customer understands that if any Customer responsibilities, as outlined above or identified later in the course of the Project, are not met prior to a scheduled onsite visit, Seller reserves the right to delay the visit until such time as these requirements are met. Any such delays on Customer's part may incur additional fees.

Upon completion of the deployment, Customer and Seller's technician shall test the System. If Seller is called back for service because Customer was unavailable, declined, or failed to test System during the deployment, Customer may incur additional fees.

Microsoft Updates/Domain Integration: Seller installs Microsoft operating system and applicable security patches on the servers it provides at the time of installation. Thereafter, operating system and security updates/patches (regularly made available by Microsoft) are Customer's responsibility. All Active Directory accounts created for servers in the proposed System must be in domains or OUs which do NOT receive policy pushes and/or automatic updates at the time of initial domain integration or at any future date. Seller shall not be liable for any damages, including consequential, inconsequential or special damages, incurred by Customer by reason of Customer's failure to comply with this section.

Anti-Virus Protection: Seller strongly recommends that anti-virus protection software be installed and maintained on all servers in the proposed System. Anti-virus may be supplied by Seller or Customer provided such software is sourced from a Microsoft-approved anti-virus software partner. In addition, Aialog software requires that specific anti-virus exclusions be maintained. Seller shall not be liable for any damages, including consequential, inconsequential or special damages, incurred by Customer by reason of Customer's failure to comply with this section.

Exclusions: Unless specifically noted in the pricing section of this proposal, installation does not include any of the following (if necessary): radio modifications, connection to digital station handsets and/or peripheral equipment for connection to digital station handsets, additional cabling, additional hardware, telephone wiring or punch downs, or cable runs. With authorization from the purchaser, SCI will facilitate and coordinate all connectivity and any necessary work with the purchaser's telephone/radio equipment vendor and/or the telephone company.

Provisions: Where a Master Services Agreement (MSA) exists between SCI and Customer, provisions of this order supersede any conflicting Terms and Conditions in the MSA. Issuance of a Purchase Order by Customer constitutes acceptance of Terms and Conditions set forth herein.

Please remit all Purchase Orders to SCI Alliance via:		
Email:	Mail:	FAX:
sales@soundcommunications.com	Sound Communications Inc. 3474 Park Street Grove City, Ohio 43123	614.875.8179 Attn: Sales
Federal Tax ID 31-1331321		DUNS # 621360361
A Written Purchase Order or Letter of Intent is required prior to the start of any project.		



Stephen Campbell & Associates, Inc

2418 Allen Blvd ■ Beachwood, OH 44122

Phone: (216) 292-7121 ■ Fax: (216) 292-3130 ■ Email: scaloggers@aol.com

August 24, 2016

Sergeant Jeff Gregory
Reynoldsburg Police Department

Dear Sergeant Gregory:

On behalf of Stephen Campbell & Associates, Inc., Nice Systems, Eventide, and Revcord, I would like to thank you and Scott for your time and courtesies extended to me during our meeting. As you requested, I have enclosed proposals on Nice Inform Essential, Eventide NexLog, and Revcord recording systems.

We are proud to inform you we are a corporate partner of the Ohio Association of Chiefs of Police and have enjoyed a valuable relationship for 20 years.

We would also like to extend our "*Customer Satisfaction Guarantee*" which simply means that if you are not completely satisfied with the equipment and it does not perform within the system's capabilities, you may return the equipment for a full refund of the purchase price of the system. When you purchase any of our recording systems, our training is on-going and at no charge for the life of the equipment.

Thank you for your consideration. If you have any questions or need any additional information, please call me at (800) 768-8655 or (216) 292-7121.

Sincerely,
Stephen Campbell
Stephen B. Campbell
President

jgregory@reypd.com

copy to: Scott Teeters
steeters@ci.reynoldsburg.oh.us

Attachment: Verint Sound Communications Upgrade Proposal (1534 : Sound Communications Upgrade)

Stephen Campbell & Associates, Inc.

PROPOSAL I
FOR

LT. RON WRIGHT
REYNOLDSBURG POLICE DEPARTMENT

AUGUST 24, 2016

NICE

<u>QUANTITY</u>	<u>DESCRIPTION</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
1	NICE NRX Inform Essential Core Recording System and Application Software to Support 8-Channels of Analog and 82-Channels of Digital (Mitel-5000) Recording, Inform Reconstruction Software for Two Users, Verify Instant Recall Software for Three Users, and remote database archiving capability. Hewlett Packard 4U Tower Server with RAID-1 1 TB Hard Drives, Redundant Power Supply, 32 GB RAM Memory, Windows 2012 R2 Server Software, External 2 TB Hard Drive for Backup Recording, One-Year Warranty, and Installation. The recorder has a reports package and web-based browser application.	\$39,995.00	\$39,995.00
TOTAL NET INVESTMENT			\$39,995.00

STANDARD NRX FEATURES INCLUDE:

Unlimited Browser-based Users	NTP Support
Enhanced Security Features	Personalized Views
E-Mail/SNMP based Alarms	Advanced Storage Compression
Custom Database Fields	Rules-based Archiving & Backup
256-Bit Encryption	Network-based Archiving Support
MD5 Fingerprinting	Archiving support for DVD-RAM & Iomega REV
Call Statistics Report Package	E-mail Server

TOTAL MAINTENANCE PLAN

After the manufacturer's 1-year warranty for parts and labor expires, a Total Maintenance Plan is available from Stephen Campbell & Associates, Inc. to provide preventive maintenance service that covers all parts replacement, labor, travel, and periodic inspection for a period of one year.

INSTALLATION

The installation charge is included in pricing, providing all telephone/radio audio inputs are terminated to the blocks we provide. It will be necessary for you to supply the proper audio, AC, and data connections to the system's physical location and the necessary LAN and telephony interface components.

**Please note:* Pricing exclusive of taxes and good for 90 days from date quoted.

Attachment: Verint Sound Communications Upgrade Proposal (1534 : Sound Communications Upgrade)

Stephen Campbell & Associates, Inc.

PROPOSAL III
FOR

LT. RON WRIGHT
REYNOLDSBURG POLICE DEPARTMENT

AUGUST 24, 2016

REVCORD

<u>QUANTITY</u>	<u>DESCRIPTION</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
1	Revcord Recording System and Application Software to support 8-Channels of Analog and 88-Channels of Digital (Mitel-5000) recording with remote database archiving capability. The Mission Critical Chassis comes with Monitor, Keyboard, Mouse, RAID-1 1TB Hard Drive, Redundant Power Supply, 4 GB RAM Memory, Windows 7 Professional Software, External 2 TB Hard Drive, One-Year Warranty, and Installation.	\$43,995.00	\$43,995.00
TOTAL NET INVESTMENT			\$43,995.00

STANDARD REVCORD FEATURES INCLUDE:

Bookmarking Calls	NTP Support
Unlimited Browser-based Users	Variable Speed Control
Enhanced Security Features	Instant Recall Function
Custom Database Fields	Inactivity Alarm
Browser-based Live Monitoring	Network-based Archiving Support
Call Statistics Report Package	Archiving support for DVD-RAM & Iomega REV
Multi-channel Playback	Call Commenting

TOTAL MAINTENANCE PLAN

After the manufacturer's 1-year warranty for parts and labor expires, a Total Maintenance Plan contract is available from Stephen Campbell & Associates, Inc. to provide preventive maintenance service that covers all parts replacement, labor, travel, and periodic inspection for a period of one year.

INSTALLATION

The installation charge is included in pricing, providing all telephone/radio audio inputs are terminated to the blocks we provide. It will be necessary for you to supply the proper audio, AC, and data connections to the system's physical location and the necessary LAN and telephony interface components.

**Please note:* Pricing exclusive of taxes and good for 90 days from date quoted.

Attachment: Verint Sound Communications Upgrade Proposal (1534 : Sound Communications Upgrade)

Stephen Campbell & Associates, Inc.

PROPOSAL II
FOR

LT. RON WRIGHT
REYNOLDSBURG POLICE DEPARTMENT

AUGUST 24, 2016

EVENTIDE

<u>QUANTITY</u>	<u>DESCRIPTION</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
1	Eventide NexLog 840 Recording System and Application Software to Support 8-Channels of Analog and 88-Channels of Digital (Mitel-5000) Recording, with Media Web Access Licenses for up to Eight Users. The 4U Rack-mount Chassis comes with Intel Cor 2 Quad CPU, Dual NIC, Dual Hot Swappable Power Supplies, Embedded Linux NexLog Base Software, Web-based Configuration Manager, One-Year Warranty, and Installation.	\$46,995.00	\$46,995.00
1	Installation		
TOTAL NET INVESTMENT			\$46,995.00

STANDARD FEATURES:

- Linux based reliability
 - No monthly patch management
 - No Virus issues
 - Less processor overhead needed
- Browser based User Interface
 - No software loaded onto PC
 - Use Internet Explorer, Edge, Chrome, FireFox, Safari, Android, and/or iOS
- American Made in Little Ferry, NJ
- Eventide assembles hardware using COTS components
- Mission Critical Dispatch Focus
- More integrations to Mission Critical Dispatch Systems than any other recorder manufacturer

TOTAL MAINTENANCE PLAN

After the manufacturer's 1-year warranty for parts and labor expires, a Total Maintenance Plan is available from Stephen Campbell & Associates, Inc. to provide preventive maintenance service that covers all parts replacement, labor, travel, and periodic inspection for a period of one year.

INSTALLATION

The installation charge is included in pricing, providing all telephone/radio audio inputs are terminated to the blocks we provide. It will be necessary for you to supply the proper audio, AC, and data connections to the system's physical location and the necessary LAN and telephony interface components.

**Please note:* Pricing exclusive of taxes and good for 90 days from date quoted.

Attachment: Verint Sound Communications Upgrade Proposal (1534 : Sound Communications Upgrade)

Development Department**Dan Havener****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6831 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO: Finance Committee****RE: ORDINANCE REQUESTING COUNCIL APPROPRIATE \$50,000.00
FROM THE UNAPPROPRIATED CIP FUND AND DECLARING IT
AN EMERGENCY.**

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Request Council Appropriate \$50,000 from Unappropriated CIP Funds to Account 410.000.0148.5659, Huber Park Master Plan - Misc. Infrastructure, and Declare it an Emergency. Funds are Needed to Pay for the Facility Development and Design Services for the Reynoldsburg Community Center YMCA.

Development Department**Dan Havener****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6831 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016

TO: Community Development Committee

RE: ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Enacting Section 103.02 Official City Flag of Section 103 Official Standards. (First Reading 9/12/2016).

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Enacting Section 103.02 Official City Flag.

103.02 OFFICIAL FLAG.

The official flag of the City shall consist of the official seal emblazon on a white field. The flag shall be of the same proportions as the flag of the United States. The flag shall be displayed at the Municipal Building and other appropriate locations in a manner consistent with the general etiquette and customs of municipal flags.

Board of Zoning and Building Appeals**Eric Snowden****7232 E. Main Street****Reynoldsburg OHIO 43068****Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO: Service Committee****RE:** ORDINANCE ACCEPTING THE RECOMMENDATION OF THE REYNOLDSBURG BOARD OF ZONING AND BUILDING APPEALS TO RESCIND THE SPECIAL EXCEPTION USE PERMIT- (6366 E. Main Street; proposed use - Auto Sales); applicant, Jason P. Goss, AND DECLARING AN EMERGENCY. (First Reading 9/12/2016 ~ Requesting Adoption upon Second Reading 9/26/2016).

Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

6366 E. Main St.; Sixth Month Review of Application #170493; Applicant Jason P. Goss; Business Auto Direct Columbus; Permit #102-SE; Ord. #81-15



Planning and Zoning Office
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio

Section 1139
BOARD OF ZONING & BUILDING APPEALS
APPLICATION

Application #: 170493
Permit #:
Date Submitted: 7/8/15
Fee Amount: \$350.00
☒ Paid: 3931

I. PROPERTY INFORMATION

Property Address:

6366 E. Main St

II. PROPERTY OWNER OF RECORD

Property Owner Name(s):

Auto Direct Reynoldsburg LLC

Contact Email:

Auto Direct 73@yahoo.com

Contact Phone Number:

614 565 7763

III. BUSINESS INFORMATION (IF APPLICABLE)

Business Name:

Auto Direct Columbus OH Inc

Contact Phone Number:

614 565 7763

Description of Use:

Auto Sales

Contact Name:

Jason Goss

Contact Email:

Auto Direct 73@yahoo.com

IV. APPLICANT INFORMATION

Applicant Name:

JASON P. GOSS

Applicant Phone Number:

614 565 7763

Applicant Address

6675 CLARK STATE RD
BLACKICK OH 43004

Applicant Email:

Auto Direct 73@yahoo.com

☒ Property Owner

☒ Business Owner

☐ Contractor

☐ Architect

PROJECT INFORMATION

CHECK AND DESCRIBE IF APPLY:

Variance (☐ Non-Residential (\$450) / ☐ Residential (\$100)):

☐ Major/Minor Site Plan Review (\$500/\$250):

☒ Special Exception Use (\$350): Auto Sales

☐ Other:

Applicant shall submit **nine (9) copies** of application and materials to the Planning Administrator. Please review the attached sections of the Zoning Code and note the items you are responsible for submitting with this application.

Applicant Signature:

Date: 7-1-15

Additional Notes:

OFFICE USE ONLY

Zoning Information

Zoning District: CC

☐ Historic District

☐ CC Overlay

Other Board Approval

☐ DRB

City Council Meeting

Date:

☐ No Action Taken

☐ Approved (w/ Conditions)

☐ Introduced As Ordinance

☐ Denied

BZBA Meeting

Date: 8/28/15

☐ Approved as Submitted

☐ Approved w/ Conditions

☐ Tabled

☐ Denied

Clerk of Council

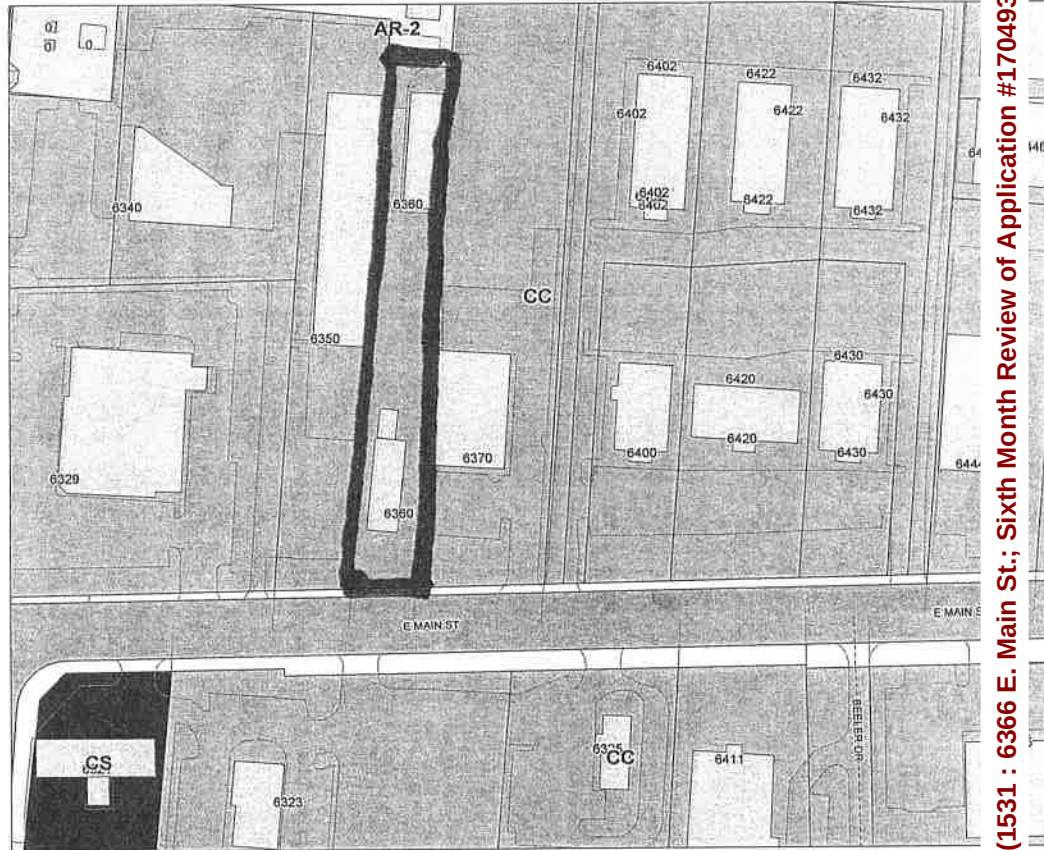
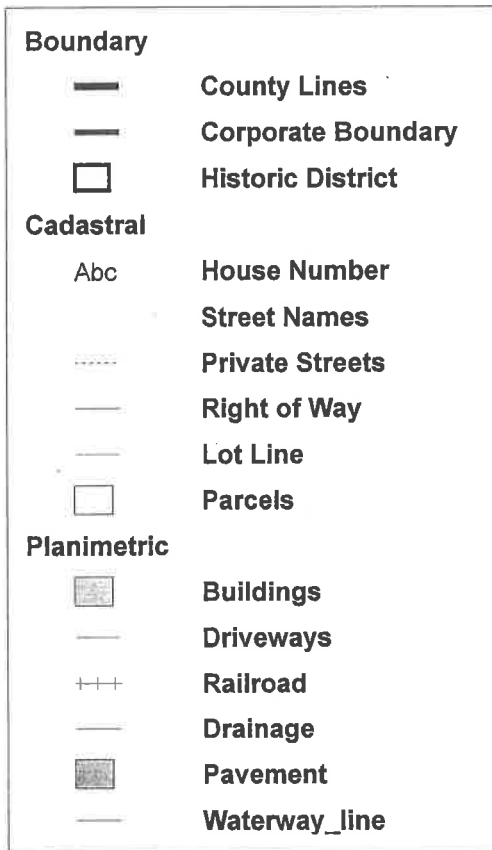
Initials:

Date:

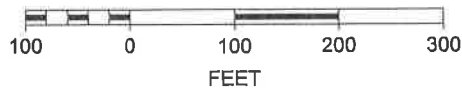
Planner Initials:

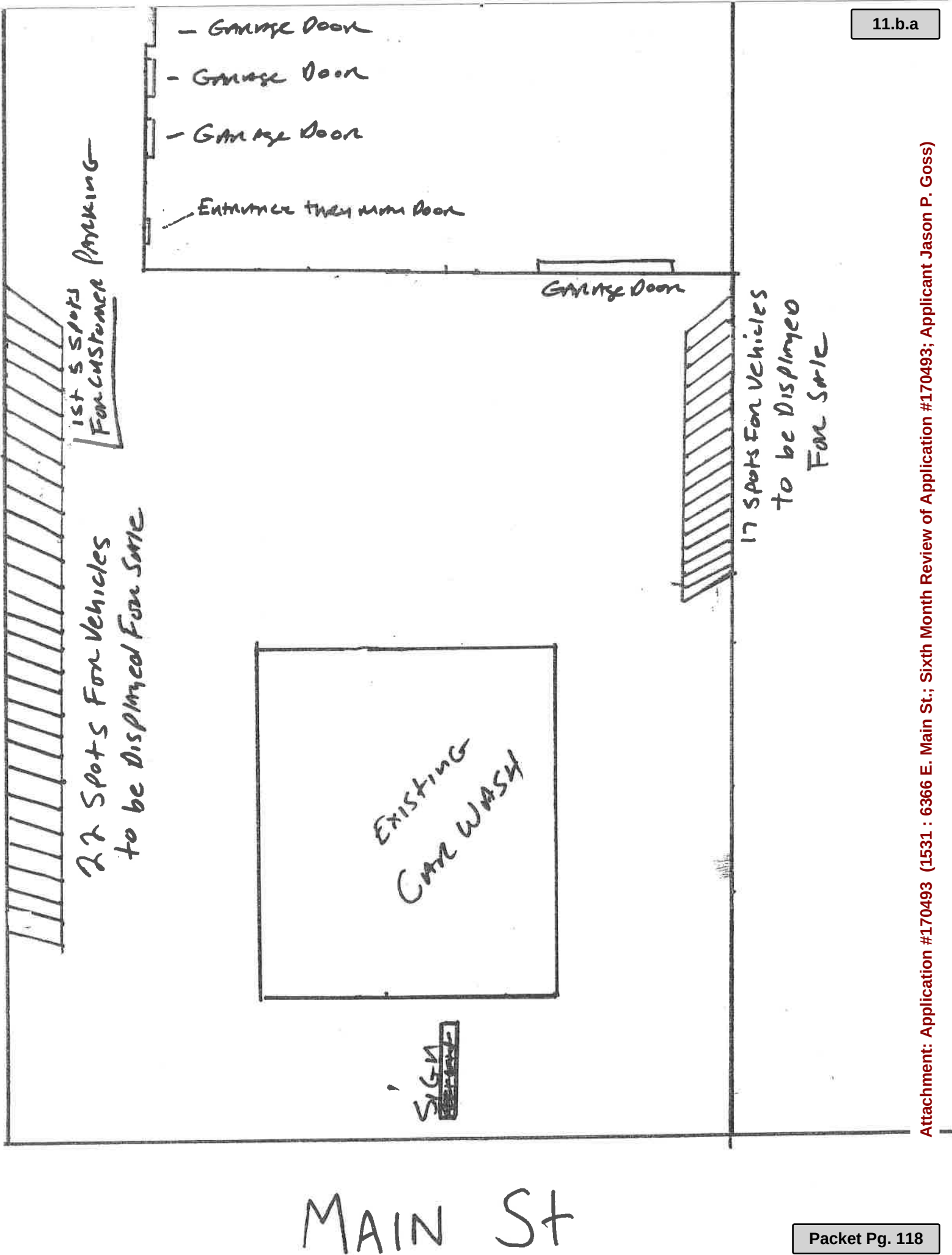
Date:

Map1



SCALE 1 : 2,216





Description of proposed activity's at 6366 E Main St Reynoldsburg Oh 43068

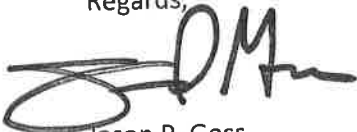
- 1) Used Auto Sales
- 2) Auto Detailing
- 3) Minor auto repair on Auto Directs vehicles only.
- 4) Approximate employees will be 5
- 5) Approximate sales 40 autos per month
- 6) Hours of operation 10-7 MON-FRI 10-4 SAT CLOSED SUN

Proposed Site improvements

- 1) Seal and repair black top
- 2) There is no grass or landscaping to maintain on property
- 3) Long term goal is to demolish front building 6360 E Main St. It will not be operating as a business.
- 4) A 4 yard dumpster will be in fenced area once front building is demolished. It will be at the rear of the front building until demo.
- 5) Used car sales will not have any negative effects on adjoining lots than the existing business that's here. It will have a positive effect on adjoin lots by eliminating the traffic jams that occur daily when the car wash is busy due to the car wash being closed.

If there are any question's that you have please feel free to call me anytime at 614-565-7763

Regards,



Jason P. Goss

MINUTES

BOARD OF ZONING AND BUILDING APPEALS THURSDAY, AUGUST 20, 2015 6:30 PM

**PLACE: COUNCIL CHAMBERS
7232 E. MAIN ST, REYNOLDBURG, OH 43068**

A. CALL TO ORDER

PRESENT: Linder, Donovan, Enfinger, Wallace
ABSENT: Rettke

2. APPROVAL OF MINUTES

Minutes of May 21, 2015 and July 16, 2015 Stand Approved

3. APPROVAL OF AGENDA

Agenda Stands Approved

4. SWEARING IN OF SPEAKERS

Chairman Enfinger: Please stand and raise your right hand if you will be speaking this evening. Do you swear and affirm that the information you give tonight before the Reynoldsburg Board of Zoning and Building Appeals is true and honest to the best of your knowledge? (All affirmed.) Please sign in and list your address, as well. And, when you come to the microphone, state your name and address so we have that on the record as well. Thank you.

B. PUBLIC COMMENT

Chairman Enfinger: Is there any public comment this evening? Since none is apparent, we will move on.

C. UNFINISHED BUSINESS

Chairman Enfinger: There is no unfinished business.

D. NEW BUSINESS

1. **ORDINANCE APPROVING SPECIAL EXCEPTION USE PERMIT - (6366 E. Main Street; Proposed Use – Auto Sales); Applicant, Jason P. Goss**

Mr. Enfinger: Staff, may we have the presentation please?

Mr. Snowden: Application #170493, for a Special Exception use Permit; 6360/6366 E. Main St.. The applicant is Auto Direct Inc. For the property located on the north side of East Main St. Between Brice Rd. And Rosehill Rd. Existing zoning is CC- Community Commerce District, and the property is in the CCL- Community Commercial Overlay. The request is for the Board to review and approve a Special Exception Use Permit for auto sales use in the CC district; current use is Auto Services, and the applicants representative is Mr. Jason P. Goss.

The location was an existing car wash and auto detailing shop. Adjacent uses include commercial businesses, also in the CC District. To the west the property is adjacent to an auto repair business. It is marked on the map as Dodd's Bodyworks. To the north, the property is abutting some single and multi family dwellings in the AR-2 district of the city of Reynoldsburg, and of the city of Columbus. To the immediate east is an auto parts retailer. There are several auto uses clustered in this area. Staff's Review: Background information - the applicant has changed the use of the parcel without a Zoning Certificate, or a Certificate of Occupancy from the Building Division. This issue was referred to the Planning and Zoning staff from the Code Compliance Division. Use Classification - the property as it exists is Auto Services. The change to an Auto Sales Use requires a new Special Exception Permit. The applicant stated in their narrative that minor repairs to vehicles will take place on the site. Staff's view on this is, as long as the service is not a service that is being provided to the general public, it could still be classified as an accessory use and the entire parcel could still be classified as Auto Sales, rather than Auto Repair. Staff is comfortable with the assessment of Auto Sales. Addressing - when Mr. Goss came in to turn in his application, Staff found that the property was addressed by the County Auditor's Geographic Information System as 6360 East Main St. Staff consulted the City Engineer and found that no address had formally been assigned to the rear building. Staff's suggestion is that, although this permit is going to be for the entire parcel to be used in this auto sales business, Staff would suggest that the applicant contact our Service Department and request a certified address for the rear building. There is no fee for that, and the Service Department can have our consulting Engineer assign one. Demolition of the front structure - the applicant has proposed to demolish the front car wash structure at some future date. This does require zoning approval and a demolition permit from the Building Division. The applicant has made some comments about the dumpsters, which are currently stored in a screened area, directly behind this front building. Any new dumpster which is installed here, or any relocation of dumpsters, is going to need to comply with the screening requirements of the Zoning Code. There are certain actions, in this case, that may require Design Review Board approval. Staff would like the applicant, in their presentation to clarify exactly what they are thinking and proposing, so Staff can assist with that process. The current condition of the awning on the front structure is not in compliance with the City's Property Maintenance Code. The Code states that any signage, or any detailing such as this, needs to be maintained. You can see from the photo, that the awning material is separating from the structure. Parking - you can see from the series of photographs that this is an extremely narrow site. The property is only about 60 feet wide. Staff measured it using our Geographic information System. The applicant, in their provided plan, provided for forty-four parking spots. Staff has some concerns about the narrowness of the lot. Generally, with car dealership uses or auto sales uses, property owners and operators like to have as much public street frontage as practical. In addition to that, you should be able to see that when this was a car wash, the lane pictured on the left was the entering/manuevering lane, and the exit lane on the right, which is now being used for car storage. That was not indicated on the plan, so the staff would like some more clarification. You can see cars displayed in front of the building which is different from what is indicated. Staff has some concerns regarding the entry/exit. The Board may want to suggest some enrty/exit signage so that people know how to enter and exit the property. Rear yard - the applicant did not mention the rear yard in their plan. The rear of the property has a fenced in/storage yard of some type. I stated generically

that some of the brush is several feet in height. Staff would like clarification about what is back there. I was unable to determine what material is on the ground... gravel, pavement, yard. Staff would like to know what the applicant proposes to do in that area. Signage - any reface signage in our Community Commercial Overlay, will require Design Review Board approval. Staff gave three recommendations in the event that the Board is comfortable with the application and is willing to approve it. Staff would suggest that the applicant be required to apply for a Certificate of Appropriateness for the ground side, remove the damaged awnings on both buildings, and remove the high grass in the rear yard and maintain that as it was originally installed. The authority items are the sections of the Special Exception Use Permit Chapter of the Code which have to do with the maintenance of the property. I am happy to answer any questions.

Mr. Enfinger: Very thorough. I appreciate that Mr. Snowden. Would the applicant please step to the mic?

Mr. Goss: 6366 E. Main St., Reynoldsburg, Ohio 43068. In regards to the back, I am planning on getting a bulldozer back there. I want to level and gravel that area. Most likely, when the front building comes down, and everything is approved, I will pave the entire lot. I own the building. I am going to be improving the building. I am going to be improving the property. It is a narrow lot. My plan was to have parking on one side of the property, at the rear, which would give room to turn around. We will be keeping about forty to fifty vehicles.

Mr. Donovan: The sign says ninety.

Mr. Goss: It says, "Seventy vehicles available." I always have twenty to thirty cars in the pipeline. We have cars at auto auctions. It does not necessarily mean they are sitting on the property. It means they are available to us.

Mr. Snowden: Mr. Chairman, may I ask Mr. Goss a question please? Mr. Goss, what is the material that is in the rear yard? Is it suppose to be a yard.

Mr. Goss: No, it's gravel and weeds.

Mr. Snowden: So it was originally gravel and has become overrun?

Mr. Goss: It had gravel but is not level, so I am not real sure what it was because it has been like that since I have had it. It has had gravel down but the grade is not at all level.

Mr. Enfinger: So, you have owned the facility for some time now?

Mr. Goss: I bought it in either April or May of last year.

Mr. Snowden: Mr. Chairman, gravel may be added if there is existing gravel there. Any paved surfaces in the City have to be permanent paved surfaces. But, if there is gravel there now, you can maintain gravel.

Mr. Goss: There is definitely gravel.

Mr. Enfinger: So my first question was going to be, "When did you take ownership without going through the proper channels?"

Mr. Goss: We have been out there about sixty days. When I first got out there, we ran a repair facility for our own vehicles out there. I have owned Auto Direct for eight years, we have sold seven thousand cars. I had twenty employees. I am downsizing. I own this property, I was leasing the other building. When I opened my other car lot, I did not do any of that. I had no idea. I did not know that I had to get zoning or anything like that. When Reynoldsburg came, it was a complete surprise to me and I came directly down here and spoke with Josh.

Mr. Enfinger: As far as the number of vehicles on the property, how many do you currently have?

Mr. Goss: I'm going to guess fifty. The number of vehicles I control. I had a car lot that had two hundred cars on it. I can get two hundred cars now but we obviously don't have the space. Whatever number you are comfortable with, that works for me, will be the number. The old Target building on Scarborough, there is a Capitol City Auto Auction there, I could put fifty cars inside there tomorrow, and store them. That is not an issue. When we get everything set up, if it's approved, it will be a very nice looking building. We will take care of it. We are going to pave, paint, change the awnings or tear them down. Whatever we have to do.

Mr. Enfinger: So the condition you have kept the buildings in up to this point, will not be indicative of how you are going to treat them?

Mr. Goss: There have been a lot of improvements in the building already. They have just been interior improvements.

Mr. Enfinger: You have had the property for a while and the back has grown up with weeds. So you can understand our concern, we just want to make sure that it is perfectly clear that everything needs to be kept to code. What is the plan and time frame for the demolition of the front structure?

Mr. Goss: Obviously I have to get an approval from you before I tear the building down, since it is an existing car wash and it is going to be an auto sales place. Once that is done, I have quotes, I have to apply for demo permits, I will get it done. The front building is not only a hindrance to me, it is a hindrance to Reynoldsburg. It is an eyesore. It is also a hindrance to traffic. The traffic backs up on Main St., and the place has lost money as a car wash for the last eight years, I have their financial statements. It's not a business that can make it in today's world. I ran it as a car wash for a year. It lost money month in and month out. Whatever that property becomes, it can not be a profitable car wash. I bought the property from a friend of mine who owns a title company. He is very successful. He ran it himself for a year to try to get it to make money. It can't make money. The building is an

eyesore. I lived in Reynoldsburg twenty-five years ago. I am shocked at how nice Reynoldsburg is today. That building is not doing any good for Reynoldsburg. I opened up eight years ago, I've sold seven thousand cars. I have an "A+" rating with the Better Business Bureau. We have always gotten compliments on our buildings. In the event that you approve this, I can guarantee that whatever we do will benefit Reynoldsburg.

Mr. Enfinger: Once that is gone, what is the configuration of the parking? What do you envision going forward?

Mr. Goss: No matter what, the vehicles are going to have to line up on both sides of the property. They are going to have to be on the east and west sides of the property. I don't envision having cars across the front of the property. I heard somebody say something about car lots liking to have frontage. In today's market, frontage means nothing. People run car lots out of warehouses. It's the internet. So, is the drive by traffic customer good? Yeah, it's a plus, but that's not where the customers are coming from anymore. They are price shopping on the internet.

Mr. Enfinger: How many cars would you be able to stack on one side and not have to have them on both? When I went in there, it was next to impossible to turn around.

Mr. Goss: My thoughts were to have the cars on both sides, but towards the rear, and have the cars stop. That way there is an opening so someone could pull in and park and have plenty of room to back out. It's going to be tight no matter what. It is tight with no cars. It was tight as a car wash. The only thing I can think of is, one side has cars all the way, the other side has cars halfway, and that opens up a lot to be able to pull in and back up. And, on Dodd's Body Shop, what I would do is put signs that say "Customer Parking" on that brick wall. That way they know to pull in over there and they could back right out.

Mr. Enfinger: Will they park parallel to the wall there?

Mr. Goss: They could pull right into the wall. Or it could be on either side. If they are parking there, that gives them room to back up. It would have to be three or four spots towards Main St. We are not going to have fifty customers there at a time. If we have three customers there at one time, that is going to be the most.

Mr. Enfinger: Mr. Snowden, is there anything stated in the Code regarding number of vehicles per square foot of property. It is a very narrow piece of property so you are going to have to make it work, but in doing so, that may mean limiting the number of vehicles you have there.

Mr. Snowden: Mr. Chairman, and other members of the Board, I don't think the Code is going to provide us with any guidance on this particular detail. Staff's position would be that this is going to be a narrow property for anyone. There are not going to be a whole lot of other uses that are not going to have the same issues, except maybe in and out retail at a particular spot, and they would be upset with how far back the building is located. There are not a lot of other uses that are going to work.

Mr. Enfinger: It has the potential to work, with what you are wanting to do.

Mr. Snowden: Assuming that Mr. Goss's application was approved this evening, and he carried through the process, and went through to remove the structure at the front, Staff at that point would want to see a minor site plan, to show how the whole thing is going to look. It is a Zoning/Administrative approval, which means, I would approve it before the demolition approval could be issued through building. Mr. Goss could show Staff at that time. It is going to be something that someone with the experience of laying this out would have to do. That would be a good time for him to show Staff a more defined parking area. The impression that I am getting is that Mr. Goss had to move his business in, and that he is on the right path. We just need a system in place to make sure all of these details are taken care of. He stated in his application that he wants to repair the asphalt and repave. I would like more detail to see how it will all come together.

Mr. Enfinger: In that minor site plan, there would be a clear understanding of how many vehicles would be allowed on the property?

Mr. Snowden: Parking would have to be delineated based on the number of spaces per the Code. Right now this is open tar. This was travel lanes. The spaces are not detailed out. It's not as if I could look at a site plan of a shopping center and say they have a certain number of spaces. We can't really do that here. If he did that, Staff could review it based on the Code, how many parking spaces would need to be left for customers, and so forth. It is really murky now because the lot is not laid out in a normal manner for parking fields. And there is additional land there. It would seem to me that it would be unfortunate to deny the permit based on a lack of parking when Mr. Goss said he is willing to remove the building as soon as the Board approves the use.

Mr. Enfinger: My only concern is the amount of vehicles that will be on the property. It is a small property so it could really feel cramped, it's going to feel jammed up and we are going to be trading one eyesore for another. That is a concern I have. Again, with the minor site plan, I think it is reasonable to expect that we could know the number of vehicles. And, at that point it is laid out, you could make a decision as to what would be an appropriate number of vehicles to have on the property at any one time.

Mr. Snowden: Mr. Chairman, give me just one moment.

Mr. Enfinger: Any other questions from other Board members?

Mr. Donovan: I would like to know if you will be doing warranty or repair work on this property?

Mr. Goss: The only work we will be doing is minor repair work to our own vehicles. We will not be doing any work for the public. We have a four car shop behind there and we are going to use it. But, we will not be doing any major repairs. We will be doing brakes, oil changes, and things like that.

Mr. Donovan: This is for the vehicles you have on your lot?

Mr. Goss: For our own vehicles. We will not be trying to make a profit off of servicing cars. It will be strictly to service the vehicles that we are selling.

Mr. Snowden: Mr. Goss, do you know the approximate square footage of the back building?

Mr. Goss: 50 feet by 120, seems like that is about right.

Mr. Snowden: There is no specific requirement in the code for parking for this specific type of use. One for every two hundred square feet is the standard for retail and one for every one hundred square feet is the standard for in and out restaurant use. Even if we held them to a very high standard for parking, it is still going to be essentially ten spaces.

Mr. Enfinger: That would be for the customers and not for display of the merchandise.

Mr. Snowden: Correct. My point is, if that is a finite number, I will calculate the amount. And, if Mr. Goss does a minor site plan to remove the front building, he will only be allowed to have as many cars as what remains after that number. Even if I calculate off the retail, which is the lower number.

Mr. Enfinger: I follow.

Mr. Snowden: That is going to leave him with a finite number. Hypothetically, let's say he has fifty spaces, he will need ten for customers and will have forty spaces in which to display vehicles. However you want to space this out. And the spaces must be a certain size per the code, and I get that to whoever is going to do your site drawing.

Mr. Enfinger: That is the kind of clarity, kind or specificity, I think is necessary. At this point, when you drive through there, it is a hodgepodge. I understand you have the building to get down, so it is in the process. So to approve this, we want to make sure we know exactly what we are approving and not just a hypothetical situation where we leave it to you. That is the point of the concern.

Ms. Wallace: In this picture, even if you had cars down both sides and double deep on the one side, you could still have room if he only went back half way. Plus, when coming down Main Street, you are not going to be seeing this big line of cars because there is no frontage. It is all going front to back, so I don't have a problem with seeing the cars lined up, especially if the lot looks better than it looks now. I do not thin the front to back will be any kind of eyesore at all. You will see one or two cars and the rest will be hidden behind those.

Mr. Enfinger: My comment on trading an eyesore for an eyesore, was not meant to indicate that I feel running down both sides would be an eyesore. I think that is perfectly reasonable and would look very nice. My point is, if you take the cars all the way back, there is no way

to turn around and there is too much going on. But, if you have it stop at a point, you could turn around.

Ms. Wallace: It seems like, with the building gone, and with cars in rows, and with the paving and lines, it will be much more appealing when driving down the road.

Mr. Snowden: Mr. Chairman and Members of the Board, it seems the Board is comfortable with the use, but wants to make sure these details are addressed. One of two things may need to happen. Either Mr. Goss will need to get a minor site plan where he can address that specific portion of it, in addition to the other items I listed as suggestions for requirements. The other thing that could happen, depending on how much Mr. Goss wants to change the building, as far as color changes, material changes, etc...DRB could review and assist with these changes. In addition to the comments that I made in my report, as part of the review at three months, Mr. Goss will have either submitted a site plan, or submitted a package to Design Review, for Design Review Board's approval. Essentially it will amount to the same thing. I don't know if that is something the Board is open to, but that is the only other guidance I can give the Board.

Mr. Donovan: I thought there was a set-back requirement for selling vehicles from the street.

Mr. Snowden: I have had that told to me by several individuals since I have been here. I have searched the code for literally hours, attempting to find that. Including electronic searches. I can not find anything stating that. The only thing I could find related to that was regarding setbacks for the parking lots for new construction. I have not seen anything else. If anyone knows the code and wants to help me out, I would welcome that. But, I have looked at the code ad nauseam and I have not found any detail about that.

Ms. Wallace: I am comfortable with Mr. Snowden's suggestion of going with the recommendations and letting the Board decide if there needs to be a site plan and letting that go before the Design Review Board.

Mr. Enfinger: I think so as well. So, I make a recommendation that we move to approve Application #170493 with the following conditions: The applicant seeks the appropriate permits for the sign from DRB. The applicant brings the existing structures to code regarding the awnings. And, that the area in the back section be addressed. Seeing that those are agreed to, and pending approval of this Special Exception Use and a Minor Site Plan, that can be reviewed by staff.

Ms. Wallace: I will second.

Mr. Snowden: This application will be forwarded to City Council. The Clerk of Council will contact you if Council elects to hold any additional hearings, or take any additional action. You have already submitted for your zoning certificate. Once staff receives a notice of approval from the Clerk of Council, Staff will contact you when the certificate is ready for pick up. Once that certificate is secured and ready for pick up, you will need to contact the Building Division and submit plans for building occupancy. Those plans will be interior

drawings of the rear building that you want to occupy for your business. After that, have all required inspections. Board members, to clarify a procedure that has not been consistently followed, per Section 1145 of the Zoning Code, Staff will review this permit approval in six months. And to confirm compliance with the conditions and report those findings to the Board. If the applicant has not complied with all conditions of their approval, and completed all the required steps to open the business or use, the Special Exception Use can be revoked by the Board. With that, I will turn it back over to the Chairman.

RESULT:	REFERRED TO COUNCIL [UNANIMOUS]	Next: 9/14/2015 7:30 PM
MOVER:	Aaron Enfinger	
SECONDER:	Libby Wallace	
AYES:	Linder, Donovan, Enfinger, Wallace	

2. 7524 E. Main St.; Application #170630; Unnamed Eatery Serving Ice Cream, Sandwiches, and Festival Foods; John and Heather Fry

Mr. Enfinger: Application #170630 for 7524 E. Main St. May we please have the presentation?

Mr. Snowden: For Special Exception Use Permit, for an eating and drinking establishment, with a drive thru service, for the property located on the north side of E. Main St., between Jackson St. And Waggoner Rd. It is in the CC - Community Commerce District, as well as the HCO - Historic Commercial Overlay. The request is for the Board to review and approve a Special Exception Use Permit for drive thru service in a multi-tenant building, in the CC - Community Commerce District of the City. Current Use: the structure is vacant. It has previously been retail sales and an eating and drinking establishment. The applicants representatives are John and Heather Fry. Adjacent uses include commercial businesses in the CC - Community Commerce District. All adjacent properties are within the Historic Commercial Overlay. To the north, the property is abutting multifamily dwellings in the AR-2C District of the City. In front of you is a site plan of the lot as well as an indication of the specific tenant space. Use clarification: the property is in the CC District, as stated. In this district, eating and drinking establishments are normally a Special Exception Use and the Board reviews permits for those. However, Section 1194 of the Zoning Code provides a modified use table for commercially zoned properties that are within the Historic Commercial Overlay District, and assigns eating and drinking establishments as a permitted use. It did not modify the drive thru service use requirements, so Special Exception Use is still required. What the Board is considering is whether the drive thru use, and location of the window and its details, are acceptable. There is a separate use table for the Commercial Overlay that removes that from being a Special Exception. The applicant is proposing to repurpose an existing drive thru window for their service window, which was originally constructed for a bank and contains two bays. Under 1194 of the Code, regarding drive thru services, and mostly referencing new construction, it states that the architectural detailing and materials need to be carried throughout. Looking at the canopy, although it would be nice if there were brick elements on the pylons, to tie that in consistently, if it were a new building. The idea is that the drive thru should not look like an afterthought and should be integrated into the structure. Staff is comfortable that has been met. The only concern, that staff had specifically, is the entry into that drive thru. If you look on this site plan, you can see it

better indicated, this is an entry point and this is an exit, to access this window, you will be crossing the opposite window and then have to turn around. It is going to be a problem for the Fry's, it was probably a problem for the bank. Although, the bank may have had folks coming a different direction. Obviously the ice cream and sandwiches can not go through a pneumatic tube to get to the customers. That is really what the issue is there. The opposite argument is that there really is not any traffic back there right now, although there are some other tenant spaces. I would encourage the Board to listen to how the Fry's are presenting, and how much business they anticipate and so forth. There may need to be some additional signage or striping for the drive thru in order to get to that window.

Mr. Enfinger: Would the applicant step up to the podium please.

Mr. Fry: We do have a name now. I noticed that it was listed as "Unnamed." It is Carnival Ice Cream. We want to do a lot of hard dipped ice cream, subs, carnival foods, corn dogs, cotton candy, popcorn, etc... Items you can only get at a fair and not all year long. We have teamed up with Johnson's Ice Cream. We have met with them, and we have Matt and team and they are going to be our supplier. Technically, we are bringing Johnson's Ice Cream back to Reynoldsburg. As far as the drive thru, our thought was, there are a couple of ways to exit. You can do a reverse u-turn out, or you can take the other exit that takes you into the other shopping center, or back out to Waggoner Rd.

Mr. Donovan: Have you spoken to the property owners regarding being able to do that?

Mr. Fry: Yes. We have talked to them about being able to operate as a drive thru, and they know exactly what kind of business we are doing. We are in the process of putting the lease together. We are finalizing a couple of things. We have agreed to what each party is responsible for, especially from a cosmetic standpoint, because it has been vacant for twelve years. So, we have a lot of work to do. It is the largest retail space in that complex. We would like to get it going and bring more retail back into that area. There are a lot of vacant spots in there.

Mr. Donovan: Are you going to have sit down service at all?

Mr. Fry: Yes. One of the things we were concerned about was the stacking, so if you look behind there, there is parking. There is a back door, so the staff can run it out to them, and they can then leave. So, it keeps the process and the flow going.

Mr. Snowden: Mr. Chairman, and Members of the Board, I was wondering if it would be possible for the Board to require specific signage, or if the Board feels it is necessary. In staff's view, that could be helpful. A lot of fast food restaurants are utilizing the waiting areas and because of the unique configuration, maybe it is something the Board should require instead of just recommending.

Ms. Wallace: I know most drive thrus have the pull over and wait for your food thing. And I'm sure it wouldn't be an issue to paint an arrow and have a corner sign that directs you to pull around the building to the left and into a numbered space. This is common in drive thrus

that have a longer cook time. I have lived here fifty years and that complex does not have a ton of constant traffic thru it. In a shopping center, my personal thought is that you don't have continuous constant traffic flow like you would have on Main St. So I don't think it would be an issue to come in up against the building.

Mr. Fry: Right now, there are no businesses behind there. It is all vacant.

Mr. Snowden: Mr. Fry, let me interject, there is one catering business at the very back of the property. But the tenant spaces that face that are actually currently empty.

Mr. Enfinger: So, around the corner where we are talking staging the stacking of the drive thru, there are actual parking spaces?

Mr. Fry: And that is on an as needed basis.

Mr. Snowden: You should be able to see that on your site plan.

Mr. Enfinger: Is there a way that you could have an agreement with the landlord and be able to designate that these two to three spaces are yours? I don't know how far away it would be before another tenant would desire to have that area.

Mr. Snowden: Mr. Enfinger, if you look on this site plan, there are two tenant spaces here, this is an access pathway between the two buildings approximately six feet wide, so there is a little bit of room there. I don't think we are going to be overwhelming the rear tenants and taking away their parking. In addition, the catering use utilizes this area for vehicle storage and parking.

Mr. Enfinger: Are you going to have a board you drive up to before moving forward? Or will you place the order face to face?

Mr. Fry: There will be a prior menu.

Pastor Linder: Where will that be. Will that be toward the entry?

Mr. Fry: If you can see the very far part of the building, there is going to be a menu there. At the very beginning.

Pastor Linder: The only thing I'm curious about is, if they are going to drive into this holding space, and then back out, will there be any anticipation that if someone just got their order and is backing out...

Mr. Fry: No need to back out. When they pull in, they are in a lane.

Pastor Linder: Almost off and into a space?

Mr. Fry: So if someone wanted to go past them, you have that other lane that we are not going to use. I have no use for that second lane.

Mr. Enfinger: That does bring up the concern of where the menu board is, so if you have two or three people staged in line, where are they going to be? Maybe the best thing is to have the board next to the window. These are things you are going to have to work through with striping...

Mr. Snowden: Mr. Chairman, and Members of the Board, unfortunately the Code offers us absolutely no guidance on stacking space requirements. Some cities require up to eight, and that is usually the communities that have the lane wrapping around the building. In my experience, I have only seen a handful of locations that utilize that.

Mr. Enfinger: So the concern is, it is going to be a wildly successful business, and on any kind of warm evening you can drive by the Dairy Queen and see that the traffic is very problematic. So you can see our concern in wanting to make sure that these kinds of things are thought thru.

Mr. Fry: We put a lot of thought into the drive thru. It is one of the first things we talked about and addressed. The first question I had was, where is the stacking?

Mr. Snowden: What about stacking in front of the building and then turning left into the lane?

Mr. Enfinger: That goes against the flow of traffic.

Mr. Snowden: You are right.

Mr. Enfinger: Theoretically, how many vehicles could you put if you had one at the window? Are you talking three at most once you get past the corner of the building?

Mr. Fry: Actually, we can get four before we get into the intersection where people are going to come in and turn left to go in front of...

Mr. Enfinger: If we have six vehicles?

Mr. Fry: You pull two around to the holding spots.

Mr. Enfinger: maybe you have two in the holding spots, and there are six vehicles with four stacked up, and two more trying to get in. There obviously will be a lot of issues with people trying to leave and everyone trying to stack in. That is where clear definition on striping would be, like a little stop sign or some pavement markings like "Stop Here to Wait for Clearance." Otherwise, they will just back up and stack up, into that exit lane. Who has the purview for deciding and requiring that? Is that us?

Mr. Snowden: The Board has that power. If the Board thinks that it can work, the Board can approve. If the Board thinks it will not work, the Board can deny it. If the Board would like to see more information, the Board could table it and give Staff parameters to view such a plan. It is really up to you. You have pretty much unlimited discretion.

Mr. Enfinger: So what time are you looking at to try to open?

Mr. Fry: What we have worked out with the landlord, because of the cosmetic work which needs to be done inside, we have a four month build out, which means going inside with new flooring, painting, dry wall, bringing in of equipment. So we have a four month window before we actually open, once everything is done through the City.

Mr. Enfinger: So, the restaurant can open irrespectively. Our concern here is strictly the drive thru.

Mr. Snowden: Given the persnickety Use Table of the Code, Staff was not totally clear with Mr. Fry that that was the case. So, now that he knows that, he can move forward with securing a zoning certificate for the main part of the business and start going through that process while the details are worked out with this drive thru.

Mr. Enfinger: I certainly think it is doable, I just think we need some specifics and exactly what it is that we want to do. And maybe the officer might be able to help out there.

Mr. Fry: I know there was a coffee shop prior. Is there any documentation for this business as to what they had and what they did?

Mr. Snowden: That is a great question. Do we know what year they were approved?

Mr. Fry: It was empty in 2003.

Mr. Snowden: Staff probably does not have those records accessible. They are beyond the retention schedule. Did they utilize the window?

Mr. Donovan: In the frontage of that building there was a pastry place.

Mr. Enfinger: It use to be Five Cups or Three Cups, something along those lines.

Ms. Wallace: I don't have an issue with the drive thru if we would give Staff the authority to have guidelines for arrows on the pavement, if allowed by code to have hash marks so drivers don't block the side that goes down to Tyler's. Just something for a visual to tell people to wait here. I don't think it is going to be an issue.

Mr. Enfinger: If you have ever sat at Moo Moo's waiting, there is a place where you cross a couple of times. I think people could get use to it. And even if they are stacking up in the traffic lane, not right in front of the building, but farther away, if everyone learns that this is where they stack before they come in, we are all smart.

Mr. Fry: Like above the drive thru have "Drive Thru Entry"?

Ms. Wallace: Or arrows on the pavement that show the traffic pattern. Most people are courteous drivers. You do have people that are not. Most people would allow someone to turn that was waiting for the drive thru.

Mr. Donovan: I will give you an example, go out on the street corner out here and watch all the people run through the red light. People do not care. My thing is, he has already covered the property thing about being able to use the other property's driveways to get in and out. That will alleviate a lot of their problems.

Ms. Wallace: I don't think it is going to be an issue going in and out.

Mr. Snowden: As I stated before, all of our Special Exceptions are suppose to be reviewed at six months. The Board could put on some sort of condition that would address this. Staff could also attempt to pull accident data to see if there have been any issues. I do not know what else the Board could require. It's one of those things where it looks like it could work. Staff is not overly panicked about it. But, obviously the Board wants to make sure that it is done properly.

Mr. Enfinger: I think specificity on the issue again, like before. I think it is completely doable. Let's just have a plan. I make a motion that we move to adopt and approve Application #170630 with the following condition, that the applicant works with Staff in coming up with a traffic flow plan that is suitable to safety concerns for the community as well as other tenants in the building.

Mr. Donovan: I will second it.

Mr. Snowden: Mr. Fry, that stands approved. I always provide a written notice, mailed out, stating the information I am about to read to you, but I want to read it into the record. The application will be forwarded to City Council, and the Clerk of Council, if Council wants to have any additional hearings or take any other action. I will check my files. I think I have a Zoning Certificate application for you already. Once I receive notice from the Clerk of Council, I will contact you that it is ready to pick up. At that point I would really like to see a more detailed plan for the drive thru configuration. Once the Zoning Certificate is obtained, you need to contact the Building Division to submit your plans for building occupancy, as we have discussed. Per Section 1145 of the Code, Staff will review this in six months and report the status back to the Board. Have a great night.

RESULT:	REFERRED TO COUNCIL [UNANIMOUS]
MOVER:	Aaron Enfinger
SECONDER:	Richard Donovan
AYES:	Linder, Donovan, Enfinger, Wallace

3. **1914 Brice Rd.; Application #170778; Childcare Center; LaTarsha Pritchard**

Mr. Enfinger: Application #170778 at 1914 Brice Rd., a childcare center. Mr. Snowden, may we have the presentation please?

Mr. Snowden: Thank you Mr. Chairman. It's Application #170778, Special Exception Use Permit for a Childcare Center for the property located on the east side of Brice Rd., just south of Livingston Ave. It is located in the CC - Community Commerce District of the City, as well as the CCO - Community Commercial Overlay. The request is for the Board to review and approve a Special Exception Use Permit for a child care center in the CC District of the City. Current use: vacant space. The most recent user was a charitable Bingo game. Applicant is LaTarsha Pritchard and the applicant's representative that is here with us this evening is Mr. David Hodge. Adjacent uses include commercial businesses in the CC district. The property abuts out lots which front Brice Rd. These contain a gasoline station and fast food type business in the CC and CS Districts. To the south, the property is adjacent to another commercial building in the CC District, one of which contains a childcare center. Along the east side, the property abuts the Truro Township Fire Station #162 and the City's Community Garden. And I believe, to the southeast, on a related parcel is the COTA park and ride. The applicant was previously denied for the same use at the same location at the March 2014 meeting of this Board. Staff reviewed the materials and minutes from that application extensively, and encouraged the applicant and their representative to address the concerns that were raised by the Board at that meeting. Since that time, the Big Lots retailer that was in this location on the map in front of you, has left the center and that space is now vacant. The entire center is now vacant except for a carry-out grocery store in the southern most tenant space, which I am indicating. Parking: we do not have a specific parking requirement. You can see some parking ratios taken from other zoning codes. In this case, Staff has calculated that there are over 330 parking spaces on site and the most this applicant could be required would be 20 spaces, and there are 210 spaces required if all of the property was filled with retail. Staff has met several times with the applicant and their representative to discuss the issues that were raised by the Board. Staff would like the Board to determine if there is a parking/loading/drop-off configuration that they would find more acceptable. Obviously, there is the potential to have additional tenants here. There is basically a conflict here between families and loading into the center, and other traffic. Even if you have a stand alone child care center, there is still some conflict between children, family, and other folks, because those centers have a parking facility as well. The applicant stated as part of their proposal that they are planning to load from the front, but staff questions if there is any merit to those details and whether the Board would like to see one or the other. The applicant is proposing to utilize the existing fenced in play area at the rear of the building. Obviously there is a potential conflict between loading and unloading and vehicles idling near the play area. If the Board were comfortable with the use in general, Staff's recommendation would be that the Board prohibit loading and unloading, and require the property owner to establish a specific no loading or unloading, or idling time for vehicles near this particular spot. Staff also suggests that the fence, which the applicant has proposed to detail, would have some sort of high visibility, so it is not just a service structure, but that it is blocking a specific thing. Character: the biggest thing that Staff took from review of the previous material is that the Board felt that moving a child care center into this type of location fundamentally changed the character of the center away from retail to institutional or educational type of use. Staff's main concern with these types of childcare centers is that when the play area is specifically

placed in the front, which you do see in commercial buildings from time to time, that is a very dramatic change from a retail in and out type of use, to an institutional type of use. In this location, they are proposing a place in the back. Staff is a bit more open to that location of the play area, and does not feel as strongly that this is a character change. Again, this is Staff's opinion. All that say, in a complicated way, is that Staff is open to it, and with that I will turn it back to the Board and Mr. Hodge.

Mr. Enfinger: If you could just state your name and address for the record please.

Mr. Hodge: My name is David Hodge and I am a Zoning and Land Use Attorney with the Law Firm, Smith and Hale, 37 W. Broad St., Suite 460, Columbus 43215. I am here this evening on behalf of the owner of the property. It is an LLC, called WK Brice, that consists essentially of two individuals, Jim Wiggins and Dimo Kuzmanovski. I think preliminarily, because this is relevant, all of us are able to speak on issues about which we have personal experience. I have an eight year old, a six year old, both of whom are now in elementary school. And, a three year old who is in preschool. I took the eight year old everyday to the same preschool, as well as the six year old, and as of yesterday, the three year old. So, I have some considerable experience with pick up and drop off at preschools or day cares. The preschool that my kids have gone to, and currently go to, is at the Bexley United Methodist Church, on Broad Street in Bexley, and the parking lot for that church is next to it. It has very narrow aisle widths. It has angled parking. None of which are the required width, which is about nine feet. And, it has no snow removal in the winter. It is tricky and not always easy. I can say without reservation, I have been to tonight's subject site many times. And, with reference to my experience and what is being proposed here, the parking situation, the pick up and drop off situation, is vastly better than my own personal experience. And truly, in my humble opinion, not an issue. There are sixteen spaces along the front. Within the "U" shape of the building, we would like to designate those spaces to exclusive use for the daycare. The way this daycare operates, there is no hard and fast drop off time. A preschool starts at nine. This is a daycare so there are drop offs throughout the day. They are open from 5:30 a.m. and close at 7:30 p.m. And the potential operator says there are no more than five dropping off or picking up at the same time. Now there certainly could be multiple children in the same car. There have been in mine. But, in reference to the sixteen spaces across the front, we don't think there is going to be any conflict. Employees would park in the parking field to the west, so that employees are not in that front location. For the off chance, that folks/parents/grandparents may be dropping off in that parking field, we would propose painting a cross hatched cross walk, from that parking field, over to the front of the facility. As you are surely aware, and as Eric indicated, this shopping center is vacant. There is a Mexican grocery store at the far south space. Those same operators are in the process of finishing a restaurant, I'm not sure they have picked up their occupancy permit.

Mr. Snowden: They have not and their plan reviews may have expired.

Mr. Hodge: It really is a beautiful Mexican restaurant. They have done a fantastic job with the improvement of the interior. The remainder of the center is vacant. There was a Big Lots/Odd Lots at the northern most big box space, but they have since moved across Livingston Ave. From my clients perspective, they have no income. They have a lot of

obligation, they have a lot of maintenance, they have a lot of tax, and they have no income. And so, I am aware that historically, maybe today, there are folks in the city that take exception to having day cares in retail centers. I understand that perspective, but this center is drying on the vine and it needs some vibrancy, it needs some activity. And the hope is that when and if the restaurant opens, and when and if the day care opens, that there is some activity. And, any retailer will tell you that one of the first things they look at is the MORPC map that shows the number of cars up and down the street everyday to tell you whether or not it is a good retail location. Our clients, Mr. Wiggins and Mr. Kuzmanovski, they need some income, they need some life breathed into the center. With reference to the measures that are in that statement, that is part of the packet, I have mentioned the parking, which I think is adequate, and the commitment to painting the crosswalk on the pavement. We also would put some signage along the sidewalk in front, just to let folks know that the sixteen spaces, or some number of them, are reserved and designated for parent pick up and drop off, so there is no conflict. People pull in, see the sign, and they go back out into the parking field. With reference to the playground at the back, you know it's tired. The fence is in bad condition. It's not flush to the ground. So, we would propose moving the fence and installing a new board on board fence that's on the ground. There's also a mechanical in that area. That mechanical would be enclosed with the same fence, mulch would go down, play equipment would go out. There is already a door leaving the building and I think the idea to put some neon yellow bollards around the perimeter of the fence, to make certain that there are not issues with delivery trucks or other cars back there, is a fantastic idea and is something that we are willing to do. I think it is interesting that, as Mr. Snowden mentioned in one or both of the previous cases, that there is a check and balance in place in the code, which if an applicant or property owner doesn't comply with conditions, that the Special Exception can be revoked. That is a great checks and balance, and it holds folks' feet to the fire and really obligates them if they want to continue to keep their work. Even though I have a license to practice law, and even though I am here tonight on behalf of people, I'm not really a lawyer. This is what we do. We go to BZA's, and we go to Planning Commissions, and City Council, and I'm personally on the Bexley Planning Commission. So, I sit on that side of the table, sometimes. It has been good for what I do on this side, but I'm over there sometimes. I don't really like to talk about the law when I do this because it turns people off. It doesn't do what one thinks that it does. But briefly, a Special Exception, or a Conditional Use, or a Special Use, they're all legally synonymous terms, and what those are, are uses that are permitted in the zoning classification that may have a greater impact than just the family of permitted uses. And so, it obligates an applicant, or a property owner to appear before a Board, and there are criteria in the Code that we review to make sure, to make absolutely certain that the use is not going to have a negative impact on surrounding owners, traffic impacts, things like that. We have addressed those standards in our statement. We stand by what we wrote in the statement. And, to the extent that anybody would want me to speak about any of those five or six criteria in particular, I'm happy to do that. But, I am comfortable that we meet them, and exceed them, and certainly child care is a listed Exceptional Use in our zoning classification.

Mr. Donovan: Did you just say you are going to feed them there?

Mr. Hodge: Did I say that? I did not say that.

Mr. Donovan: I was looking for a kitchen and I do not see one. My question is, hopefully you are going to have a hundred and ten kids in there, so how much staff are you planning to have?

Mr. Hodge: Thank you for the question. It is a good one and it is something that I left out of my remarks. Any operator of a daycare/childcare is required to have a license issued by the State of Ohio, the Ohio Department of Jobs and Family Services Childcare Division, which this user has. She currently has another daycare center, one underway at the south end of Columbus, and potentially this one. She has that licensure. And there is a certain ratio, depending on the age of the children, that you have to meet. It's up to twenty employees. They would not all be there at the same time, but it is up to twenty employees/teachers.

Mr. Donovan: My next question is, how are you going to handle that with just two restrooms? And, with little kids who are being potty trained?

Mr. Hodge: Sure, that's a great question, and not one I anticipated. She believes it is an adequate number of restrooms. If additional restrooms are required by the licensing entity, the State of Ohio, or by any requirement in the City of Reynoldsburg, then additional restrooms would go in.

Ms. Wallace: I think with my history with daycare and preschool, that is a pretty average number. In regards to the restroom thing, that seems adequate to me.

Mr. Donovan: They are hoping for 130 people?

Ms. Wallace: Thirty or fifty are in diapers. Where my kids went, there was one bathroom for that same number of kids.

Mr. Hodge: My daughter has a bathroom in her classroom, she is not going to use it, but it is there.

Ms. Wallace: I really know she has a good successful business. I would like for her to bring her business to Reynoldsburg, being a successful business woman. The parking thing out front, and the traffic thing, most people would not send a two year old by themselves. I come down to, and not with just this application, but with every application for childcare, especially ones within strip malls, it is the back where the play area is, and the fact that is a drive through. Hopefully, eventually we will have all the strip malls in Reynoldsburg full again. But, knowing there are going to be semis and delivery trucks out back where the kids are playing, has always been pretty much my only concern. Knowing that is a drive through and cut through, and there is a traffic light there, it's just a traffic area out back with a play area out back is my concern every time someone wants to put a day care in a strip area. With parking out front, you are not going to get dropped off at the door anywhere. You are going to have to get out and walk. So I don't have an issue with the parking and walking across the street to take your kid in, but it's the back thing and I don't know how that can be remedied in this situation.

Mr. Snowden: May I bring you up to speed on the practical details here. I think Mr. Hodge has done an excellent job addressing the individual issues with the use, but there are some issues with the site that we are having, which is one reason I have asked Officer Kessler to be here this evening. He is our Community Liaison to the Brice/Livingston area. And although they are not specific to this application, there are some issues that are effecting the entire property that may need to be worked through. Let me just touch on them briefly. On the screen is the proposed area for the play area. We have found there are transients that may be trying to live on this property. It is something officer Kessler has been investigating. You can see behind the mechanical, one of the items I suggested in my longer Staff Report. Under Staff Recommendation, was suggested that the Board perhaps require some of these additional mechanical devices to be screened for this very reason here. If this was going to be built today, that mechanical structure would had to have been screened or integrated into the structure. It wasn't when the structure was originally built but it would have to be today. Obviously there is a safety issue with having folks attempting to live in the immediate area of where the children will be. That being said, I think Mr. Hodge's point is well taken in that having more activity at the site in general, may discourage that type of negative behavior. If you look to the north, this is another area where folks have been staying, and this is all at the rear of the property. One additional item, I understand that Mr. Kuzmanovski and the property owner have been attempting to prohibit semi tractor trailers from idling and being at the back of the property. The last thing I will state which is slightly separate, there is some issue with the signage. The Code says that anytime a business is closed for more than ninety days, the sign face needs to be replaced with a blank. The Livingston Ave. Entry sign has an open electrical hazard. Staff did an extensive review and was unable to find the permit required to erect the temporary development sign there that appears to have been erected in 2013, based on street view. Although these are things that don't necessarily apply to the specific use, these are some additional issues that are happening at the property, that Staff would like to see resolved as well. If the Board will allow me for one second, I want to see if Tim has anything else he would like to add as far as operations at the facility.

Officer Kessler: I would like to reiterate what Mr. Snowden is saying. We have had a lot of activity to the back of that, and Mr. Kuzmanovski has made contact with us about the semi traffic. He has tried to enlist our help in getting those out of there. But, on any given day, there are three or four semis parked at the back of that property. They use it for transient parking. Semis come and go constantly. As a matter of fact, the one that Mr. Snowden showed has moved on, but I had another one towed out today. They are back there constantly. The other problem we have is the transient population is starting to move into the Brice Road area. We are working with Truro Township to try to alleviate some of the problem. But there is evidence of people living to the rear of the property and the tree line behind the property. These all lead to safety concerns for the children. Obviously, it is a daycare. Back to the semis, I have found that some of the drivers live in adjacent apartment complexes, so they bring their trucks and they will let them set there for two to three hours at a time while they go home and eat dinner, or go do whatever. And the semis are idling and producing harmful side effects for the children. What can they do to alleviate this? Obviously, I have no idea, but it could be a major problem for the safety of the children that are going to be placed in this facility if it is approved.

Mr. Snowden: Mr. Hodge and Mr. Kuzmanovski did the right thing by getting in contact with Officer Kessler and starting to make him aware of the problems so he could assist in his role as Community Liaison. I don't generally like to drag every possible thing into a zoning review with the Board, but when we deal with child care, we deal with the rear of the property as well. So, these are things that our Board should consider addressing with our applicant.

Pastor Linder: I have not been out behind the property, and this may be a very naive suggestion, but is there any possibility of some sort of gated access on either side of those two openings. It would be a little bit of an expense for the owner, but would that create security for him moving forward? When I see the lane behind, it looks like it is fairly narrow?

Mr. Hodge: It is essentially wide open.

Pastor Linder: So, it is very wide. If the owner makes provisions, you are still concerned about a major security dynamic because it is so open. Would that be accurate?

Officer Kessler: That is an accurate statement. Mr. Kuzmanovski has taken steps to try to reduce the amount of traffic flow back there, but, unless you have a marked cruiser sitting out there twenty-four hours a day... One of the semi drivers was kind enough to leave his number on a post-it note on his window so he could be contacted if there were any issues. So, I contacted him over the phone that parking is not allowed. There are signs clearly posted across the back of the building, all the way down through there. And, he assured me that he would have the vehicle moved. I went back the very next day and it was still sitting there so it had to be sited. After he was issued a citation, he finally moved. The problem is, even with my presence there issuing warnings and citations, and ultimately towing vehicles out of there, it has been used for this purpose for so long that a lot of the semi drivers are not aware of it, or just don't care. Like I said, the signs are clearly posted all the way across the back of the building and they still park there. To alleviate that problem immediately, the only way I could see, would be to completely gate off that whole thing and I know that is a massive expense that I am sure they don't even want to consider. The only other option is to continue doing what we are doing, and that is going to take some time. So you are still going to have issues with semi trucks for the foreseeable future.

Pastor Linder: Just one more question. In your experience, does private security end up becoming more of a challenge all the way around, or can they be successful in providing their own type of security, if it is qualified?

Officer Kessler: Private security may help as far as the transient population, and as far as somebody climbing the fence and utilizing the playground for a sleeping area or something like that. Private security, as far as the semis and traffic, would have the same issues that I have; unless they are standing out there 24/7 directing cars and semis as they pull onto the lot, it is not really feasible.

Pastor Linder: Mr. Hodge, I come into this situation, new to the Board. I reviewed the minutes from the last time the applicant came, and I have a predisposition to be a little bit suspect of having a day care in this environment. But, I am very sympathetic to this owner because, what they made in terms of a case, seems to be a constant issue if we do not find a correction. So, just so you know, there is an empathy here, for an owner that says I can not find a way to get ahead here if we don't find some flexibility. I wish I could find a solution for you right now, as far as how to create safety there.

Mr. Hodge: Pastor Linder, I appreciate the comment and I truly think you hit the nail on the head. When we met with Mr. Snowden and Mr. Havener on the property and walked it and went onto the proposed play area, there were some discussion as to this being a chicken and egg scenario. The center has problems. Problems I was made aware of for the first time tonight.

Mr. Snowden: This is a new thing in this immediate area. Officer Kessler, that is correct?

Officer Kessler: That is correct.

Mr. Snowden: Even within the last couple of weeks. If the information came...

Mr. Hodge: No. No. It's not a criticism in the least.

Mr. Snowden: I had never seen that before. Having driven behind it many times when I visited the site earlier this week to take those photographs for the presentation, that was the first time I noticed it, and that was the reason I invited Officer Kessler. And again, the idea is not to abuse our applicants, but to have everyone involved so that we can come to a solution that hopefully addresses these ongoing issues.

Mr. Hodge: I've got very thick skin. I don't feel attacked in the least. I truly don't. I think it's incumbent upon me to do the best that I can to help my client to solve a problem. It's a problem for my client. It's a problem for the City. Hopefully there will come a day when there is somebody other than a day care that is willing to rent space from him, and pay him more rent, but there's not, there's just not. And, I am not here making the claim. The proof is in the pudding. Big Lots is gone. This space is vacant. It has been vacant. It's going to be vacant. And vagrants and the other issues that come along with it, that's not going to go anywhere with inactivity at the site. We have heard of the broken windows theory. I was a Sociology major in college, so I had no choice but to go to Law School. And the broken windows theory is, if you are in a place where there are a lot of broken windows, there are going to be a bunch of broken windows. So, I know it's a hard case. I talked to Miss Pritchard many times on the telephone. I spoke with her at length today. She seems like an earnest lady. She seems like a lady who knows what she is doing. She is an entrepreneur. She has got the appropriate licensure from Jobs and Family Services. I think the parking issue with reference to the pick up and drop off is a non issue. I understand that the play space in back is not a park, but we are trying to soften the space and put in new fencing. If we can put in fencing that can exceed six feet in height, we are certainly willing to do that. There is going to be play equipment back there. There is going to be mulch on the ground. It

is going to be screened from the parking field. So, with reference to the standards of the code, again it is a permitted use subject to the review of certain standards, A-H, I think we meet them all, I think arguably we meet them all, starting from the bottom, "H". It is a special exception use in the code. The use complies with the provisions/development standards of the code. We have had a lot of discussion here about the use being in accord with general and specific objectives. And the purpose and intent of the Zoning Code and Land Use Plan, which incidentally I understand is from 1992, the year I graduated from High School and the year Mr. Snowden was in Kindergarten, and other plans and ordinances of the City. Now, I am a zoning attorney so I have this stuff pounded into me. There is a case law that says zoning is a derogation of the common law and restricts otherwise permitted uses of property. So we have to tread lightly on restricting people's private property rights. And the purpose of any zoning code is to allow people to make a fair and reasonable use of their property. In this instance, we have a viable tenant. They have been sticking in there for the long term. And we really are doing our very best to mitigate the issues that have arisen in the past, and to mitigate issues that are here tonight. So, I think we certainly meet the objectives of Land Use Regulation, purpose and intent of Zoning Code, and the outdated Land Use Plan. Traffic impact, there is no traffic impact here. The proposed use is served adequately by public facilities, police, fire, storm water, water, sanitary sewer, schools. I think that anybody would say there is a significant impact there. The proposed use shall not adversely effect the health, safety, morals, or welfare of persons residing or working in the neighborhood. I don't think it will effect the neighborhood one iota. I think it is going to be just fine. The proposed use shall not adversely effect the use of adjacent property. If anything, this is going to improve the adjacent property because we are sitting here with a vacant center, and vagrants sleeping in the back, and trucks idling on private property where they should not. I am going to suggest to my client that he engage with a private tower, because those private towers are probably paying if they tow cars off there. That's one way to generate some income. He is not interested in having people idle there. When I was there today, I think I did see a truck in the back. I also saw some Rumpke trucks in the front of the lot. Maybe they were at the grocery store, I don't know.

Ms. Wallace: I appreciate your argument, and I agree with a lot of it. And, I want more than anything for that strip mall to have tenants in it, and for your client to be able to open another business and be able to expand her business. But, for me, the whole setting is just not going to change. If you did everything you said, it still does not change the fact that the back of the building is still on a thoroughfare to get from one main street to another main street. I appreciate and agree with your points about trying to make everything work out. Physically, it just cant be changed. The giant parking lot, if you could fence in the whole area and prevent any traffic at all, that would be a different idea, but that is not feasible. That would me millions of dollars to make it so you are not having traffic go through there. The ability of semis to go two doors down to make a delivery. That part for me is not changeable or fixable, even though everything else seems to be.

Mr. Hodge: Ms. Wallace, I don't know precisely what the ODJFS requirements are as to whether a operator has an obligation to have an outdoor play area. If the play area could be incorporated into the building...

Ms. Wallace: I am pretty sure there has to be an outside play area.

Pastor Linder: When the church had a day care years ago, we did have interior because of foul weather, so I do not remember now if you have to have both. We did have an outside and inside. I don't know if that is something worth looking into.

Mr. Hodge: Ours does too.

Pastor Linder: That had been a suggestion that I would have made, that if we could find more space for them to have an interior play area, that may have given the owner more room.

Mr. Snowden: Our zoning code is not going to require them. As far as what ODJFS requires, I don't know. I can't answer that question.

Mr. Hodge: I would on that issue, if it is important enough to one or more Board members, I would propose that this application be tabled until a later meeting so that we can get that answered. If you feel it is that important and makes a difference to your position.

Pastor Linder: Was the owner open to restricted hours in terms of delivery? Is that even practical for him and other tenants that would come in?

Mr. Hodge: At this point it is practical because there is nobody else there.

Pastor Linder: But could he work that with future lease agreements? Would he be comfortable trying it?

Mr. Hodge: At this point the answer is yes. One of the things he is looking at and has eluded to in my statement and I think it is a fantastic idea, again I drove it today, this building has a pretty significant face on Livingston Ave., and it's the site of old Big Lots, that could be broken into smaller spaces and have more of a presence on Livingston Ave. I think that is a direction he should go to breathe more life into the center and to draw traffic in off of Livingston. Currently it just looks like a long vacant front.

Mr. Snowden: So, to clarify what he means is taking the former Big Lots space and subdividing it into small tenant spaces that would face Livingston, that could be rented easier. For example, instead of renting the several thousand foot space, you could divide it and rent one to a barber shop, and one to a nail salon and so forth. So, it would be smaller and easier to rent.

Mr. Hodge: So, it is box truck delivery at that point?

Mr. Snowden: Correct, instead of the semi truck level delivery that Big Lots had.

Mr. Hodge: So, Pastor Linder, the answer to the question is yes.

Mr. Enfinger: Do we have any other questions, commentary, from members of the Board? My concerns still remain from the initial time. The proposed use is not going to be in character with the area, and I feel in my opinion that in the long term the proposed use will have an adverse effect on the use of adjacent properties, even though those might be empty right now. One of the questions that I think is obvious is, does it create the environment for other positive permitted businesses to move into the area. Once you start changing the actual character of that specific facility, all of the issues and things we discussed to this point seem to echo the fact that this place is not the proper place for a day care. It is my opinion, and we have voted consistently since I have been on the board, that day cares are long term, and as a zoning board, that's our perspective. Our perspective has to look beyond what Mr. Wiggins and Mr. Kuzmanovskis' short term objectives are, and we have to look at the long term thing. I have a couple of questions. Has WK Brice as an organization confronted the City administration and asked what is being done to turn this area around? What is the plan? Where is the vision? Have they put adequate pressure on the City to say, "This is not our fault. We are doing everything we can, but the neglect of the city, the neglect of a plan, of a vision, for that whole entire area..." And this center is not the only one that is struggling, and in my opinion, I think this is a larger issue. The one thing we have to be careful of here, in zoning, is to make sure we are preserving and protecting the long term financial interests of the district, of the city, and of the citizens. Maybe I am taking too broad of a view of it but I think that this is where the rubber meets the road. These are the types of decisions that have impact on those things subsequent years from now. Because, in all reality, if she is able to move in there, and she is successful through the years, it may be 10,15, or even 20 years she is there. Is that the right long term answer for us. It may be in their best interest to fill it, but long term I'm just not sure that it is. It all circles back around to the fact that it is beginning to change the essence and the character of this district, and this facility. When you begin to allow that type of a business, it fundamentally changes it. It has implications that reverberate through time. We have to be careful of that. And that is the position that the Board has taken since I have been on the Board for a little over a year now. And we have consistently upheld that as the position in the Community Commerce District. The day care centers do not fit the character, and it will have, as in Item "B", a negative impact on the neighboring and other businesses in that area. As a result, that is where I stand.

Mr. Hodge: I appreciate the comments Chairman Enfinger, and I think it is fair to say that reasonable people can reach alternative conclusions and I differ with your opinion. I am not just here as a mouthpiece for folks that have a goal, but I am here, and I believe what I say. I understand the position. I disagree with it. And, I think that in answer to your question, has this applicant reached out to the City? Yes, repeatedly, over and over. Mr. Havener is very active with this owner and his representatives, and very active with the City. And, the City to it's credit, has sent out many people to the site. They don't rent it. It's a challenged site. It is set back away from Brice Rd. The Brice Road frontage is all carved up into out lots. You cannot see it. The Livingston Ave. redo of the frontage is a great idea, but it hasn't happened yet. People will not rent it. And so, it is a chicken or egg and the client is here spending money on me and other things, and willing to engage with the City to improve the site and to make all effort to do what is necessary to improve the site. But, until they get some income, until they get some activity on the site, my opinion is it is going to continue to languish.

Mr. Snowden: I would have to characterize them as very engaged at the moment, not just with this application, but looking at any potential changes to the site.

Mr. Hodge: I guess I would reiterate if there are folks to whom it would make a difference, regarding the play area, I would ask your thoughts and propose tabling to allow me to check with ODJFS.

Pastor Linder: I started reading the minutes thinking along the lines of Mr. Chairman, but I would be open to hearing if that answer would make a difference. I don't know if we should make a motion to table it, but I do yield to the veteran members here because I do not know if that just gets us back to spinning our wheels. That would be a motion I would make to table it at this time because that would give the applicant the opportunity to answer another way for this day care to fit that we might find to be safer, with respect to the Chairman's objection to the idea.

Ms. Wallace: I think a big point that has been made by some of the Board members is that it being a day care in not just this strip mall, but any, is just something they are not comfortable with because it does not fit the character of the building. And, if somebody would want to put a sales business in there, it would not fit the character of what the strip mall was originally deemed for.

Mr. Enfinger: I concur, the issue of the play area, while it is germane, is not my only concern. So, was there a motion?

Pastor Linder: There was.

Mr. Enfinger: Do we have a second for that motion. No second, so the motion is declined. I make a motion that we move to approve Application #170778.

Ms. Wallace: I second.

Mr. Enfinger: As a result, the applicant has failed, in my opinion, to reach the standards and requirements for all Special Exceptions, delineated in Item 1145.09 of the Code, specifically Line A and Line B.

Mr. Snowden: Very well Mr. Chairman and members of the Board, it stands as denied. At this time, if I could interject, Mr. Hodge, you can appeal that to City Council within thirty days and I will discuss with you as soon as the meeting is adjourned what you need to do in order to do that.

Mr. Hodge: Well thank you all for the opportunity, and for listening to me ramble on. And, Mr. Enfinger, I made a pretty strident point, but it is all in the nature of doing my best to make my clients case.

Mr. Enfinger: I absolutely understand. Thank you for coming out this evening.

RESULT:	FAILED [0 TO 4]
MOVER:	Aaron Enfinger
SECONDER:	Libby Wallace
NAYS:	Linder, Donovan, Enfinger, Wallace

E. OTHER BUSINESS

Mr. Enfinger: Mr. Snowden, is there any other business on the Agenda.

Mr. Snowden: No other business or announcements at this time.

Pastor Linder: I would like to talk to you about the lights on the Dollar General store. They still have the lights on the top of the store.

Mr. Snowden: With regards to that, staff has been to the site several times since we last talked. The property went to pull electrical permits but were unable to because they did not heed my advice, which was that they needed to submit electrical plans to the building division, for review, before they could pull their permits. So, the property owner had to go back and have those plans drawn, and I believe they have yet to be submitted again.

Mr. Enfinger: Is there a specific time horizon in which there can be punitive action taken by the City, to encourage them to comply in a more timely manner?

Mr. Snowden: There is. When we made the initial statement, when the Board said thirty days to present a plan to Staff, they did present a plan to staff, although they are not in compliance at this time. So, they did meet that initial statement, but they have not met any subsequent timelines. The Board does not need to take any formal action. If it is the will of the Board that Staff and the Code Compliance Division move forward, there is nothing to prevent Staff from enforcing the Code.

Mr. Enfinger: I think we were, to say the very least, very generous in allowing them to move in there. Now they are dragging their feet and hoping that the whole thing goes away. I am just not comfortable with that. I don't think other members of the Board are as well. They have thumbed their nose at our requests. I think we need to move forward in those proceedings.

Mr. Snowden: Let Staff confer with Dan. One of the issues is that our Code Compliance Division is actually under Building so I am going to need to discuss with our Building Official exactly how he would want to operationally handle that. Let me try to get the Board a follow up from that either tomorrow or Monday. I will let you know whether they have submitted the plans, or whether citations are forthcoming.

Mr. Enfinger: Sounds good. Any other business? I would like for the record to reflect a point of clarity. Whenever I was speaking to Mr. Hodge about his client interacting with the City, and putting adequate pressure on the City, I wasn't speaking specifically of Mr. Havener. I know he is doing everything he can. I am speaking more broadly in terms of City Council, the Mayor's Office, and other entities in the City that seem to not be putting enough effort into making things happen, and not backing it with resources, and not doing what needs to be done, and just

standing by with hands folded. As a point of clarity for that, I did not want it to come across as though I was throwing Staff, or the Development Director under the bus, specifically. I'm talking about the City leadership in general. That is where my comments are directed. Any other comments.

F. ADJOURNMENT

Chairman



Planning Administrator

CITY OF REYNOLDSBURG

MINUTES

BOARD OF ZONING AND BUILDING APPEALS THURSDAY, MAY 19, 2016 6:30 PM

**PLACE: COUNCIL CHAMBERS
7232 E. MAIN ST, REYNOLDSBURG, OH 43068**

A. CALL TO ORDER

PRESENT: Rettke, Linder, Donovan, Enfinger
ABSENT:

2. APPROVAL OF MINUTES

1. Board of Zoning and Building Appeals – Regular Meeting – April 21, 2016

Minutes stand approved.

3. APPROVAL OF AGENDA

Agenda stands approved.

4. SWEARING IN OF SPEAKERS

Chairman Rettke: Since there is no one in the audience, there will be no swearing in of speakers.

B. PUBLIC COMMENT

C. UNFINISHED BUSINESS

1. **6366 E. Main St.; Sixth Month Review of Application #170493; Applicant Jason P. Goss; Business Auto Direct Columbus; Permit #102-SE; Ord. #81-15**

Chairman Rettke: May we please have the presentation.

Mr. Snowden: thank you Mr. Chairman, and other members of the Board. This is a six month review of a Special Exception Use Permit, 102-Special Exception which was reviewed by the Board and approved by City Council as Ordinance #81-15. The application was made to the Planning and Zoning Division on July 8, 2015. This was referred to the Planning and Zoning Division by our Code Compliance Division, that the auto sales business was operating without a Special Exception Use permit, and the Board heard this last year at the August meeting of the Board. It was forwarded to City Council on August 20, and the Ordinance was passed by City Council on October 12, 2015, and took effect on November 13, 2015. Here we are six months later and I will be making a few comments on what the status is and that the role of the Board tonight is to determine if the applicant is in compliance with their conditions that were placed by the Board, and/or City Council, at the time it was approved. I will make a recommendation to City Council as to whether the Board thinks the permit should be revoked, which would stop the use, or whether the Board thinks the

condition of the Code have been satisfied. Our goal in this type of case is always voluntary compliance. If you turn to the minutes from City Council, page 3, you will see that the conditions that were put on by City Council was that the building would be removed, black-topping of the parking lot, this was because the applicant originally proposed gravel, or some other material to take up where the car wash was being removed, and that they would stripe the parking lot for safety, I am assuming this means arrowing in and out. One of the concerns that was raised by the Board and City Council was the entry/exit into this narrow lot of this use. In addition to that, the applicant refaced the sign without a Certificate of Appropriateness. Following approval of the Ordinance, the applicant was contacted, and had to be contacted multiple times to pick up their zoning certificate. The applicant, upon notification of the possibility of this meeting and additional notices issued by our Code Compliance Division, finally secured their Minor Site Plan Review yesterday, which was the 18th of May, and their demolition permit to begin work. Staff was notified that the applicant actually begun demoing the building sometime last week. I believe Thursday of last week, the applicant finally made their application to the Design Review Board, which will place them at the July 7th meeting of the DRB for their signage approval. Upon last contact with the Building Division, the applicant still did not have their Certificate of Occupancy to the main structure that they are utilizing for the auto sales business at the rear, and several safety inspections were cancelled, as of earlier today, notified by our Building Division. So, with that, I would like to get feedback from the Board. I would be happy to answer any questions. I would like the Board to make recommendation to City Council. This is a difficult situation to be in because both the Board and City Council were flexible in giving this applicant six months to do a number of things that probably should have been done prior to opening the business. The applicant made a lot of verbal promises, you can see in the minutes from the Service Committee meeting on September 21st, saying that the building was going to be down in thirty days, and I am in a hurry, etc... With that, the goal of our process is to get people into compliance. The applicant is not in compliance now. They are much closer to being in compliance today than they were when this was approved back in October, but it also had to sort of take the threat of this meeting to get them motivated to take care of the things they were told and received in writing. The applicant was notified of tonight's meeting, and they were informed this could be referred to City Council from here, and the applicant chose not to attend this evening. I would be happy to answer questions. We need the Board to make some sort of recommendation, if any, to City Council, and I will pass that information along. The last I was informed, the contractor doing the demolition was not registered, but they may have received a waiver from the Service Department. I do not know exactly what the details were there. I think Mr. McBride, when he was our Building Official, told the property owner that the contractor did not need to be registered, so they may have received some conflicting information from the City on that. With that, I will turn it back over to our Chairman.

Mr. Donovan: Is there a way you can hold their permit to do business in advance, until they do complete all of these requirements that they said they would do quickly? If we can't, what is the sense of even talking about this?

Mr. Snowden: Mr. Donovan, ultimately City Council has to make the decision because they approved the Ordinance, and that is what the Code section 145.08 says. If this Special

Exception Use Permit is revoked, recommended from here to City Council for revocation, and then revoked by City Council, that would not allow that use to be operated at that location, and I would work with the City Attorney to get an injunction to stop the business from operating, for a violation of the Zoning Code. We would probably have to do that in either Mayor's Court, or the Environmental Court of Franklin County. We would have to discuss that with the City Attorney. The Code does not appear to allow us to revoke and then reinstate the permit. If we revoke the permit, we are basically saying the use can not operate there for at least six months because that is how long the time is before reapplication is possible for the same use at the same location. It is a pretty powerful tool we have, but it is not overly flexible. The nice thing might be to say, "You are not allowed to operate until you complete these things that you said you were going to complete." Based on my reading of the Code, I do not see that we are able to do that. It just states that the Board can revoke. I could check to see if there is anything about re-issuance, but I am not aware of anything.

Mr. Enfinger: Has the Minor Site Plan been approved?

Mr. Snowden: The Minor Site Plan was approved by myself in conjunction with feedback from the City, including our Waste Water City Engineer. The Demolition Permit that is issued by our Building Division, does come with a \$1000 bond that has to be submitted to the City. And that bond is not released until the applicant has completed all of the requirements, including cutting off/abandoning water, waste water, and sanitary sewer pipes, to the satisfaction of our Water/Wastewater Division. Our Building Division does still have that tool in play in terms of making sure that the end result of the demolition is not going to continue being a problem. Water/Wastewater does not want material seeping back into the water system, that could cause problems.

Mr. Enfinger: Did the Minor Site Plan look appropriate as far as the concerns we had regarding the parking, turn arounds, and all those things?

Mr. Snowden: I have a copy in my office. It had an adequate aisle with, based on the Code. It had an adequate number of spaces. Given our minimum requirements for parking spaces, he was able to display approximately thirty-two cars on one side, and approximately thirty cars on the other side, while still allowing eight spaces for customer parking, which was discussed in the initial meeting. There is not a specific parking requirement for auto sales, but the Board and City Council felt that eight spaces was appropriate. He has cleaned up the very back of the property. There were some concerns raised about the existing gravel parking area at the rear.

Mr. Enfinger: So, are there any stipulations?

Mr. Snowden: Let me clarify. The Board could also refine the conditions and give a recommendation to City Council of additional conditions to correct any problems that the Board feels has arisen.

Mr. Enfinger: The next question was going to be, he has shown he is willing to just shoehorn as many vehicles on there as he possibly can. I know we can put a condition of approval in

that he has a certain limit and that every vehicle has to be parked in a specific parking spot. And, if he is limited by thirty-two on one side, and however many on the other, that is the total number of vehicles he can have on display. Maybe it will not be as big of a deal once the actual structure is down, it might look a little more organized, but up to this point it has been a hodge podge and a big mess.

Mr. Snowden: Mr. Chairman, and other Members of the Board, just looking at section 1145.08, where it talks about revocation, the Code talks about revocation in terms that are very definitive and that the permit is revoked. It does not talk in any way about re-issuance of the permit based on condition compliance. It talks about revocation and reapplication. It simply says that at least one year shall lapse before another application for the same Special Exception on the same site can be considered by the Board. I do not see that we are able to say that he is not allowed to operate until you do "this". I think we can say that you can continue to operate with some additional conditions, or you can not operate.

Mr. Donovan: What is your feeling about the sincerity of the applicant wanting to complete these instead of giving us the run around like they did before?

Mr. Snowden: I do not know if I have a good feeling for that, to be completely honest with you.

Mr. Donovan: He seemed sincere before when he talked to City Council.

Mr. Snowden: It seems that the individual perhaps does not understand the seriousness of what is going on. Maybe that comes from the approvals with the six month review while we are trying to be flexible for a business owner on a site that does not have many other uses other than auto related uses. So, maybe the gentleman is just not understanding that Use Permits, if evoked, prevent him from operating. He may not understand how serious it could be for him, if the Board and Council were to evoked the permit. That is why I feel we need to tread carefully.

Pastor Linder: Would a one or two month extension, in your opinion, give them the ability to demonstrate exceptional good faith in finalizing the work that has just begun? Is there a precedent for that, or would we just be building more work for us, and they are not really going to be motivated by that?

Mr. Snowden: pastor, it is hard to know. The revocation section, 1145.08(b), allows the Board to revoke a permit anytime, for non-compliance with the conditions. So, we are doing a review now. If we were to go ten years with this same use, and the same operation, and then someone violated a condition, it could be referred back to the Board for revocation. The thing that is good now, is that all the permit applications are in. Now, basically, we are waiting to get approval from DRB. The goal is not to punish people. The goal is to get them into compliance. The Code is here for a reason, to protect the public. I almost think of this somewhat like a test in school. Maybe this gentleman has not done well here at the six month review, but we have motivated him, and we have gotten some improvement. It is unfortunate that it took having to have the six month review in order to motivate him to do

some of the things that he needed to do, but it has helped, so if that means the Board feels comfortable giving another two months. Design Review Board will be completed July 7, so he should theoretically have all remaining permits at that time, from the zoning side. If the Board wanted to do a review in July and say that he is either good or not, I do not see where that would be unreasonable. There is not specific precedence, because we just have not had this type of issue since I have been here.

Mr. Enfinger: So once the application makes its way through Design Review, he still has the official paperwork, but do we know at that point in time he still has work to do. So two months is not really going to get us to that point yet, because he will still have work to do, for whatever he is doing that he is getting approval through DRB.

Mr. Snowden: he is getting approval from DRB from the sign, which he refaced before he opened. I already have the zoning sign permit, I have all the fees in, so once DRB approves it, if they approve it, assuming that they approve it, I could issue the zoning sign permit immediately and then he would be in compliance in terms of the Zoning Code. It is frustrating on one hand, but on the other hand, we have motivated him, we have got him a heck of a lot closer than when he started in August of last year with this being referred to me from our Code Compliance. We are closer. We still are not there yet, but we are closer.

Mr. Enfinger: Is he doing anything to the existing structure in the back?

Mr. Snowden: He is not doing any other modifications. Last time I was at the site, he had already repaired the awning at the back of the property, which was a condition that BZBA put on his original approval.

Mr. Enfinger: How long is the process for the inspections on the blacktop and all of that? When will he have the final inspection for the demo process to make sure he has restored the property to what he said he was going to do?

Mr. Snowden: For building, it is when he is done with removing the building. He has as long as six months from when he got the building demolition permit, which was yesterday, to do it. So, I do not see a reason that he would be able to leave the site like that without restoring the pavement. I believe he is actually going to use concrete on that area, rather than blacktop, which does not make a difference from the standpoint of the Code, as long as it is not gravel, which was originally proposed in a demolition plan that was submitted to building. I had to step in to say that we could not have gravel. My gut feeling is that it is going to move along quicker than that, and that two months is not unreasonable.

Mr. Havener: I think maybe a way to approach this, rather than giving him an extension, would be to approach him and ask him for a definitive timeline for a completion date, that was within reason for them to meet. If they don't meet that date, we could let them know at that point that they have to have it done by a date of we could take action.

Mr. Snowden: So, what you are saying is, assuming that the Board and City Council approved, we contact the applicant, have the applicant supply their end date? Either way, we are granting some sort of extension, regardless.

Mr. Enfinger: It is not an extension. At this point it is good to go until we bring it up, and we are able to bring it up at anytime. As soon as the drop dead date is that we are giving him the opportunity to tell us, if it is October, that is fine. November comes around, we are shutting you down. We are going to revoke the permit. Is that where you were heading with it, Dan.

Mr. Havener: Yes, more or less.

Mr. Donovan: Be very assertive about the fact that it will be revoked and he will have to go through the whole process again.

Mr. Snowden: he will not be able to operate at the site for a year. This is the type of situation where the applicant not attending the meeting tonight hurts us because we do not have the ability to get the information from the applicant. They were notified. It is frustrating to Staff because this is information that the Board needs to make an informed decision, and make sure that we are doing our due diligence. So, it is frustrating. It is a difficult situation. I agree with what you are saying. I just wish we had an applicant here to say how much more time he needs, so we could say that we are being reasonable, that we gave him an extension, that he still didn't do it, so now we are done.

Mr. Havener: His deadline was in May, correct?

Mr. Snowden: It was the 13th. If you look in one of the meetings, he said, "I'll have it done in thirty days." Which I think is a good lesson to not over promise on things you can't deliver on.

Mr. Havener: That was a bad way to approach it, going into the winter months.

Mr. Donovan: I have never seen cold weather stop a demolition.

Mr. Havener: yes, but to get the parking lot back into the condition it needed to be to operate.

Mr. Snowden: The only other thing the Board could do if it is not comfortable making a decision given we do not have the applicant here, we could recommend to City Council that the permit be revoked, unless the applicant can present a definitive timeline for what they need to complete the project, and let City Council handle it. There are so many what if's here, and that is unfortunate. The Board could recommend revocation, say they are sticking to what they said, and say to clean this up within the six month review, or else. But, if the applicant can present additional material to City Council that is reasonable, that City Council can modify that. Ultimately, City Council can do anything. All we are doing is providing a

recommendation. But, my goal is for City Council to take the things that BZBA recommends to them, very seriously, as the subject matter experts.

Chairman Rettke: When would this go before Council?

Mr. Snowden: I believe that Councilman Clemens, as Chairman of the Committee, would be the first Committee Meeting June the 6th. There are three weeks before now and that meeting.

Chairman Rettke: I say refer it to Council for revocation. He can grovel with them.

Mr. Snowden: He still has three weeks to get into compliance with the remaining items, with the understanding that DRB will not be resolved until July. That is just the nature of the beast. The sign reface is not going to hurt anybody.

Chairman Rettke: My point is, you have him in here numerous times, six months not a problem, six months not a problem, I can guarantee thirty days, I am not a procrastinator. He knew he had to have a permit. I read where he said, "Obviously I have to have a permit."

Mr. Snowden: I said Minor Site Plan in one of those.

Chairman Rettke: You gave him a good course of direction.

Mr. Snowden: And all of that was received in writing, just for the record.

Chairman Rettke: I don't want to consider it a penalty, but you can't drag this on. You can't say six months, well then nine months...

Mr. Snowden: If the applicant was here to provide mitigating circumstances, and to give us a completion date, then maybe. I think the fact that they have chosen not to be here...

Mr. Donovan: I think we should vote revocation of the permit unless City Council determines that the applicant is sincere about getting it fixed in a timely manner, and leave it up to them as to whether they enforce it or not.

Mr. Snowden: Gentlemen, if you choose to make that motion, let me check the Code, to help with the language, I would make the motion that you move to recommend revocation of the permit, read the permit number, 102-Special Exception, to City Council, based on non-compliance with the conditions placed on the original approval. That is the language that we want to use. We do not need to site any of the specific items because it talks about revocation of the permit extensively. So, as long as we are basing on our decision on that power that is granted to the Board, I think we are in the clear. They still would have three weeks to take care of everything else, except for the sign. If Council felt comfortable that he had taken care of things, then they can make that decision. I will pass that information along to Council stating that you are recommending the revocation, but the understanding is he still has some additional time, and he did not attend the meeting.

Mr. Enfinger: Council will get these minutes, so they will be able to read this whole conversation, and understand our intent? So it will not just be we are revoking it, but they will understand the conversation.

Mr. Snowden: You are correct, Mr. Enfinger. That is a great point.

Chairman Rettke: Any more questions or comments? I will move for recommending revocation of Permit #102-SE to City Council for their consideration, based on the non-compliance of the conditions set forth.

(Vote)

Mr. Snowden: Very well, this will go to City Council for their consideration, and I will discuss the Board's decision with the Chairman so that he is totally clear as to why the Board did what they did.

RESULT:	REFERRED TO COMMITTEE [UNANIMOUS]	Next: 6/6/2016 7:30 PM
MOVER:	Anthony Rettke, Chairman	
SECONDER:	Aaron Enfinger	
AYES:	Rettke, Linder, Donovan, Enfinger	

D. NEW BUSINESS

E. OTHER BUSINESS

Mr. Snowden: No other business other than you may have noticed there were some trees cut down contrary to one of the Site Plan approvals for the Shoppes at East Broad, and we are working with the applicant and property owner to mitigate some of that, and we will present the final landscape plan. It was a situation where the property owner did not properly monitor what their engineer was actually submitting to get approval, so we will discuss what the final mitigation of that is going to be.

Mr. Donovan: I wondered why they took all the trees out. I thought they were just going to clean it up.

Chairman Rettke: We even talked about that with the new phase two...

Mr. Snowden: Dan and I just met with the property owner and applicant there. I believe it was their intent to clear out the area that was not covered by the EPA, or conservation easement. They just didn't communicate on that Site Plan properly. They said tree preservation on a portion of that site plan. They said some things verbally to us that in hind site I can see what they were thinking, but they also submitted a Site Plan that said something different. Obviously, we can not re-grow the trees, but we are going to be requiring them to do some very landscaping things, do some re-plantings, and we will share that with this body and DRB. I did not want anybody to think that we were not aware of it.

Chairman Rettke: I asked that question and a week later you see the grubbing guy there.

Mr. Snowden: There is no other buildable pad there. The area is too small. The ingress/egress is too close to the intersection of Wagram Road and East Broad. There is absolutely no other building plan there.

Mr. Donovan: I was over there last Tuesday, drove up the access road, and there was somebody heading the other way, even with all the signs.

Mr. Snowden: I have almost done it a couple of times because it just feels so natural. Creeks are difficult to develop around. Back in the day, you just put a culvert around it and drive right over it. But the way things are now, you have to leave that as conservation area. It is challenging. Anyway, just be aware that we are working with them and will share the results with the Board.

Mr. Enfinger: What is the story on Jackson Street, just north of Livingston? Or is that Lancaster there? The big development, are they doing more clearing now?

Mr. Snowden: Were you at the final approval for that where they replaced the tree area with a ponds because of the EPA? That might have been the one where you were out of town. I will just give everyone an update on that. Everyone who was at that meeting remembers, they had to remove some of the soil because EPA ordered the arsenic to be removed. Most of the trees were Ash anyways, so they were dead, and I have the documentation from the applicant's civil engineer, and environmental engineer. They have replaced that with a pond area. They did some additional tree plantings, which I think the Board had some concerns about. I have the final landscape plan for that in my office. They got a little carried away with some of the abatement of the site. They should have waited until they had the final engineering approval from the City. Dan, myself, and Mr. Sampson our Service Director, met with that property owner last week to basically say they need to wait until they get their final engineering approval. I would expect that we will be doing a pre-construction meeting with them in the next couple of weeks, and their building plans just came back. It is moving along. They got a little ahead of themselves. They are not working as of now, is my understanding.

Mr. Havener: Their understanding originally was that they had the clearance to do the remediation prior to the start of construction.

Mr. Snowden: And really they should have waited until they had the pre-construction meeting and all of the permits before they started disturbing the ground and so forth. It just makes the whole process work a lot better.

Mr. Rettke: Did Ace go out of business?

Mr. Snowden: Yes, a traampoline park is moving forward to City Council for approval next week.

Mr. Rettke: Did he move the U-Haul.

Mr. Snowden: He will not be utilizing that use. If he doesn't use that use for six months, the permit expires. The tenant is changing to the different use. It is the same operator. He is not going to be combining the U-Haul use with that use. It just does not work. We have a good relationship with the regional manager for U-Haul, and he understands what the regulations are within the City, and we have also tried to identify some locations that could be appropriate for him, and we have actually been looking at re-purposing some of our vacant retail as storage, or having some additional storage new build, depending on what is possible. I think it would be great to take some of our unused retail off the market, even though storage is not the world's greatest use, but it is better than vacant retail in some cases.

Mr. Donovan: Has anybody noticed how the housing market has been heating up around here? In my neighborhood, they go on the market and in two weeks they have sale pending/in contract.

Mr. Havener: That is the way it is everywhere.

Mr. Snowden: It is starting to pick up, definitely. We are getting some new construction for condos and different things.

Mr. Rettke:

F. ADJOURNMENT

Chairman

Planning Administrator

Water and Wastewater Department**Mike Root****614-322-4500 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016

TO: Service Committee

RE: ORDINANCE ACCEPTING AN UNRECORDED DEED OF EASEMENT (.525 ACRE WATER EASEMENT) FROM THE REYNOLDSBURG CENTER LIMITED PARTNERSHIP. (First Reading 9/12/2016).

This easement is for a new watermain replacement for the Briarcliff/Aida Watermain Replacement Project.



ARSHOT INVESTMENT CORPORATION

107 South High Street • Third Floor • Columbus, Ohio 43215 • (614) 463-9730 • Fax (614) 463-1896

William J. Schottenstein
Thomas H. Schottenstein
Principals

June 30, 2016

Mr. Dan Havener
Development Director
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068

Re: Reynoldsburg Center – Waterline Easement

Dear Dan,

Pursuant to your request, enclosed is the approved form of waterline easement executed on behalf of Reynoldsburg Center Limited Partnership. Once signed by city officials, please return a copy of the fully-executed instrument for our records. Thereafter, we would appreciate advance notice before work within the easement area is to begin, so that our tenants may plan accordingly.

If you require anything further in connection with this matter, please do not hesitate to contact me.

Sincerely,

Joseph A. Sugar
General Counsel

Enclosure

cc: Tom Schottenstein

Attachment: Briarcliff Aida Watermain Easment (1486 : Unrecorded Deed of Easement)

DEED OF EASEMENT- WATERLINE

KNOW ALL MEN BY THESE PRESENTS that REYNOLDSBURG CENTER LIMITED PARTNERSHIP, an Ohio limited partnership (hereinafter referred to as "Grantor"), for One Dollar (\$1.00) and other good and valuable consideration paid by the CITY OF REYNOLDSBURG, a municipal corporation located in the Counties of Franklin, Licking, and Fairfield, State of Ohio (hereinafter referred to as "Grantee"), the receipt of which is hereby acknowledged, does hereby grant to Grantee, a right of way and easement to construct, reconstruct, replace, operate, maintain and repair at any time or times hereafter, an underground waterline across, through and upon a parcel of land, situated in the City of Reynoldsburg, County of Franklin, State of Ohio, as more fully described in the legal description attached hereto as Exhibit "A" and made a part hereof.

Prior Instrument Reference: Instrument No. 201206290093504,
Franklin County Recorder's Office

Said grant includes the right, at all times, of ingress to and egress from said parcel.

Grantor reserves the right to use the easement parcel for any purposes not inconsistent with the rights granted to Grantee hereunder. Without limiting the foregoing, Grantor may construct private roads, drives, sidewalks and similar improvements across any portion of the easement parcel.

At all times while exercising its rights hereunder, Grantee shall use its best efforts to minimize any disruption of business being conducted on Grantor's property. Without limiting the foregoing, Grantee shall ensure that tenants or other occupants of Grantor's property are provided with uninterrupted access to their places of business on the property. If any damage to Grantor's property is caused by Grantee's exercise of its rights hereunder, Grantee, at its expense, shall promptly restore any disturbed areas as nearly as possible to the condition existing prior to occurrence of the damage.

To the extent permitted by the Constitution and Laws of the State of Ohio and the Charter and Ordinances of the City of Reynoldsburg, Grantee agrees to assume liability for claims, losses or damages asserted against Grantor, if it is determined subsequent to execution and delivery of this Deed of Easement that such claims, losses or damages are the result of the negligent act or omission of Grantee or its officials, employees, or other representatives, and such negligent act or omission is not otherwise subject to immunity pursuant to Ohio Revised Code Chapter 2744 or the common or other statutory laws of the State of Ohio.

All provisions hereof shall inure to the benefit of and be enforceable by and against the respective successors and assigns of Grantor and Grantee.

IN ACKNOWLEDGMENT WHEREOF, Thomas H. Schottenstein, as President of JSS, Inc., the general partner of Reynoldsburg Center Limited Partnership, represents that his signature placed hereon on this 29th day of June, 2016, is an authorized act and deed of the limited partnership.

Reynoldsburg Center Limited Partnership,
an Ohio limited partnership

By: JSS, Inc., its general partner

By: [Signature]
Thomas H. Schottenstein, President

STATE OF OHIO
COUNTY OF FRANKLIN

Before me, a Notary Public in and for the County and State, personally appeared Thomas H. Schottenstein, President of JSS, Inc., an Ohio corporation and general partner of Reynoldsburg Center Limited Partnership, who acknowledged that he did sign the foregoing instrument on behalf of Reynoldsburg Center Limited Partnership.



JOSEPH A. SUGAR, III
Attorney At Law
NOTARY PUBLIC
STATE OF OHIO
My Commission Has
No Expiration Date
Section 147.03 O.R.C.

[Signature]
Notary Public
My Commission Expires N/A

Prior to recordation, this document has been approved by:

[Signature]
Bradley L. McCloud, Mayor

[Signature]
James E. Hood, City Attorney

Instrument prepared by:
Matthew R. Roth
Reynoldsburg Assistant City Attorney
7232 E. Main Street
Reynoldsburg, OH 43068

WATER EASEMENT
0.525 ACRE

Situated in the State of Ohio, County of Franklin, City of Reynoldsburg, Section 7, Township 16, Range 20 and Section 12, Township 12, Range 21, Refugee Lands, being part of that 12.239 acre tract conveyed to Reynoldsburg Center Limited Partnership by deed of record in Official Record 14548G10 (all references refer to the records of the Recorder's Office, Franklin County, Ohio), and being more particularly described as follows:

BEGINNING in the easterly right-of-way line of Briarcliff Road, at the southwesterly corner of Lot 212 of that subdivision entitled Briarcliff No.2 of record in Plat Book 29, Page 26, the northwesterly corner of said 12.239 acre tract;

Thence North 88° 52' 32" East, with the northerly line of said 12.239 acre tract, the southerly line of Lots 212-208 of said Briarcliff No.2 and the southerly line of Lots 2-10 of that subdivision entitled Briarcliff No. 1 of record in Plat Book 28, Page 19, a distance of 914.69 feet to the westerly right-of-way line of Aida Drive, the southeasterly corner of said Lot 10, the northeasterly corner of said 12.239 acre tract;

Thence South 03° 11' 14" West, with said westerly right-of-way line, a distance of 25.07 feet;

Thence South 88° 52' 32" West, across said 12.239 acre tract, a distance of 915.31 feet to the easterly right-of-way line of said Briarcliff Road;

Thence North 04° 36' 04" East, with said easterly right-of-way line, a distance of 25.13 feet to the POINT OF BEGINNING, containing 0.525 acre, more or less.

EVANS, MECHWART, HAMBLETON & TILTON, INC.

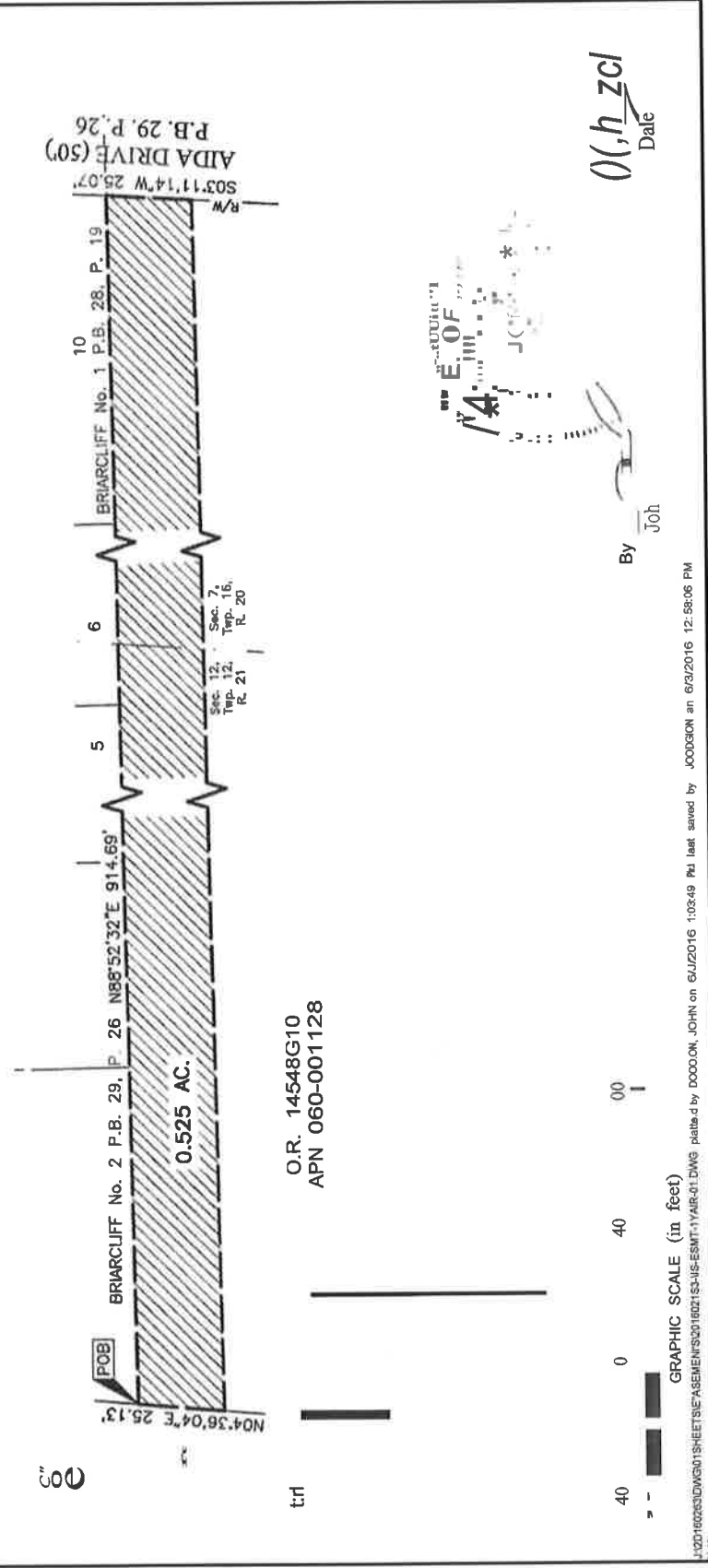


06/03/2016
John C. Dodgion
Professional Surveyor No. 8069

JCD:jo
0 525 ac 20160263-VS-ESMT-WATR-OI.doc

Attachment: Briarcliff Aida Watermain Easment (1486 : Unrecorded Deed of Easement)

Eugene Meadows Properties, Inc. • 7700 Pacific
 1500 New Atlanta Road • Suite 3050
 Phone 817/775-6500 • Toll free 888 775 3448



Development Department**Dan Havener****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6831 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO: Finance Committee****RE:** ORDINANCE REQUESTING COUNCIL APPROPRIATE \$28,050.00 FROM THE UNAPPROPRIATED CIP FUND AND DECLARING IT AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/2016).

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Request Council Appropriate \$28,050.00 from the Unappropriated CIP fund (410) to Account 410.000.0148.5659 to Cover Costs Associated with the Purchase of Property



April 13, 2016

Dan Havener
Development Director
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068

Subject: Reynoldsburg Community Center Survey
Reynoldsburg, Ohio 43068

Dear Mr. Havener,

EMH&T is pleased to provide our proposal to for survey services for the parcel located at 7215 East Main Street, known as Franklin County Auditor's Parcel Number 060-000954, outlined in attached exhibit A. We would anticipate the following scope of services:

Lot Split

- Research available public records such as deeds, plats, right-of-way plans and surveys on file at the county engineer's office, to aid in the retracement of the boundary survey of the subject tract.
- Establish the boundary lines based upon the above research in combination with field located boundary markers.
- Deliver one plat of survey and four county map room approved metes and bounds description of the four discussed tracts (depicted on the attached exhibit).
- Upon completion of the boundary survey, we will set missing or proposed boundary monumentation per Ohio Administrative Code 4733-37.
- Our survey will meet or exceed the minimum requirements of Ohio Administrative Code 4733-37.

ALTA Survey

- Prepare an ALTA survey of the parcels to be transferred to the City of Reynoldsburg, in accordance with the adopted 2016 Minimum Standard Detail Requirements of ALTA/NSPS Land Title Surveys using the certification language contained therein. The survey will include provisions for Items 1, 2, 3, 4, 7(a), 8, 9, and 13 within Table A – Optional Survey Responsibilities and Specifications. A copy of the Minimum Standards is provided for reference.
- A current title commitment policy will be required for completion of the survey. This policy needs to be delivered to the surveyor in a timely manner to insure that a subsequent field visit will not be required.
- The ALTA survey will be certified to the insured, insurer, and the lender.
- Additional items within Table A can be added to the ALTA survey but may require an additional cost. Please contact the undersigned to negotiate these fees.

City of Reynoldsburg
Reynoldsburg Community Center Survey

April 13, 2016

- We anticipate delivery of a PDF draft survey within 10-12 business days after delivery of the county approved surveys or 5 days after receiving the completed title commitment, whichever is later.

We propose the foregoing services for a lump sum of \$9,500.00.

Reimbursables

This proposal does include the cost of reimbursables.

Invoicing

Invoices for the aforementioned services shall be due and payable within thirty (30) days of issuance. In the event that payment is not made in a timely manner, the overdue balance shall bear interest at a rate of 1.5% per month. EMH&T acceptance of this contract is subject to credit verification and approval of the party responsible for payment.

Right-of-Entry

It is understood that the Client hereby grants EMH&T, Inc. or represents and warrants (if the site is not owned by the Client) that permission has been duly granted for a Right-of-Entry by our firm, agents, staff, consultants and subcontractors, for the purpose of obtaining field information pertinent to the subject project.

Requests of the Client by EMH&T, to ensure that time and budget constraints are met:

1. **Time of Delivery:** EMH&T intends to deliver the surveys within the approximate business days specified above. The delivery date may change if all title documents (including the title commitment and necessary Schedule B supportive documents) are not delivered by Client five business days prior to the due date. It is understood that delays may be encountered for weather, boundary line conflicts, excessive items in title commitments, delays in receiving title commitments and review comments from title examiner/attorneys or acts of God. If EMH&T experiences delays in complying with this deadline, EMH&T will advise Client as soon as possible.
2. **Delivery/Receipt of Title Commitment:** One hard copy of the current title commitment or one copy by email (including copies of all supportive documents and vesting deeds upon which to base the surveys will be delivered to EMH&T within one week after authorization to proceed. In the event title reports are delayed, then the time of delivery noted shall be extended one day for every day the title report is late. EMH&T will require a minimum of 5 business days to deliver the first draft of survey after receipt of title and support documents.
3. **Survey Delivery Procedure:** Unless specified otherwise, the first draft of the survey will be delivered in electronic format (pdf or tiff) to Client for distribution. Six prints of the final survey bearing the Surveyor's original seal and signature will be delivered to Client (two for client, two for client attorney and two for lender's attorney) or as

April 13, 2016

directed by Client to other parties in the transaction. EMH&T will NOT provide AutoCAD drawing files for surveys.

4. **Client Comments:** Client will collect and consolidate survey review comments from all parties with an interest in the survey and will submit one round of comments to EMH&T within Thirty (30) calendar days after their receipt of the first draft of the survey. The comments will be delivered to EMH&T in a letter. EMH&T will then coordinate all necessary edits, revisions, redrafts, etc. under the original scope of work and redistribute the final survey within three business days. If comments are submitted to EMH&T after Thirty days, the same may be subject to additional charges.
5. **Additional Fees:** The following items will be subject to additional fees:
 - Revisions to Surveys due to revised and/or proforma title commitments or to new title commitments issued by another title insurer.
 - Additional lands beyond the scope of those outlined in the original proposal.
 - Inclusion of appurtenant easements into a revised Schedule A of the title commitment.
6. **Additional Services:** It is understood that others, including the title company, their agents and/or branch offices, will be involved in this transaction. Any additional services requested by these others will be paid for by Client, but only if such additional services were first approved by Client. Such additional services may include, but are not limited to revisions to Surveyor's Certifications; adding and deleting areas from the scope of surveys; communicating with other parties involved in this transaction; or supplying additional copies of surveys.
7. **Limits of Survey:** The limits of property to be surveyed are as outlined in the information provided by Client with their request for proposal and as outlined in EMH&T's proposal. In the event the lands included in the Schedule A upon receipt of the current title commitment are in conflict with the limits of said outlined property EMH&T will revise their fee accordingly and seek approval from Client for the revised fee. If the Schedule A of the title commitment contains off-site appurtenant easements, then the Surveyor shall show the limits of said easements on the survey for informational use only and the limits and improvements contained therein shall not be subject to the survey requirements contained therein.
8. **Right to Cancel:** It is understood the Client reserves the right to cancel some or all survey orders at any time upon the following terms and conditions:
 - Client will notify EMH&T in writing of cancellation by fax, email, overnight package or messenger deliver, which notice will be effective on the date on which it is received by EMH&T (the Cancellation Date.)
 - In the event of cancellation, EMH&T will be compensated on the basis of: (i) reasonable charges for work performed to the date which is one business day after the Cancellation Date; and (ii) reasonable costs and expenses for incidentals to the date which is one business day after the Cancellation Date.

City of Reynoldsburg
Reynoldsburg Community Center Survey

April 13, 2016

- 9. Confidentiality:** The information contained in this agreement and related to this project is confidential, may be attorney-client privileged, may constitute inside information, and is intended only for the use of the parties to this agreement. Unauthorized use, disclosure or copying is strictly prohibited.

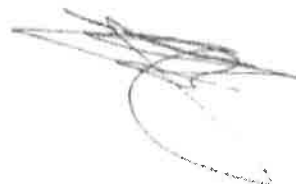
Terms and Conditions of Professional Services

The attached "Terms and Conditions of Professional Service" shall be considered a part of this proposal, and is incorporated in full into this proposal. Unless expressly modified by the parties in writing, this proposal and the accompanying Terms and Conditions of Professional Service shall constitute the final agreement of the parties. By signing this proposal, you are affirming that you have received and reviewed EMH&T's Terms and Conditions of Professional Service, and agree to be bound by the terms and conditions stated therein.

We appreciate the opportunity to submit this proposal to you and look forward to working with you on this project. We are prepared to commence work upon receipt of your acceptance and authorization to proceed. If you have any questions, please do not hesitate to call.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON & TILTON, INC.



Edward J. Miller, PS
Director of Land Survey

Acceptance and Authorization to Proceed

Authorized Signature

Company

Print Name and Date

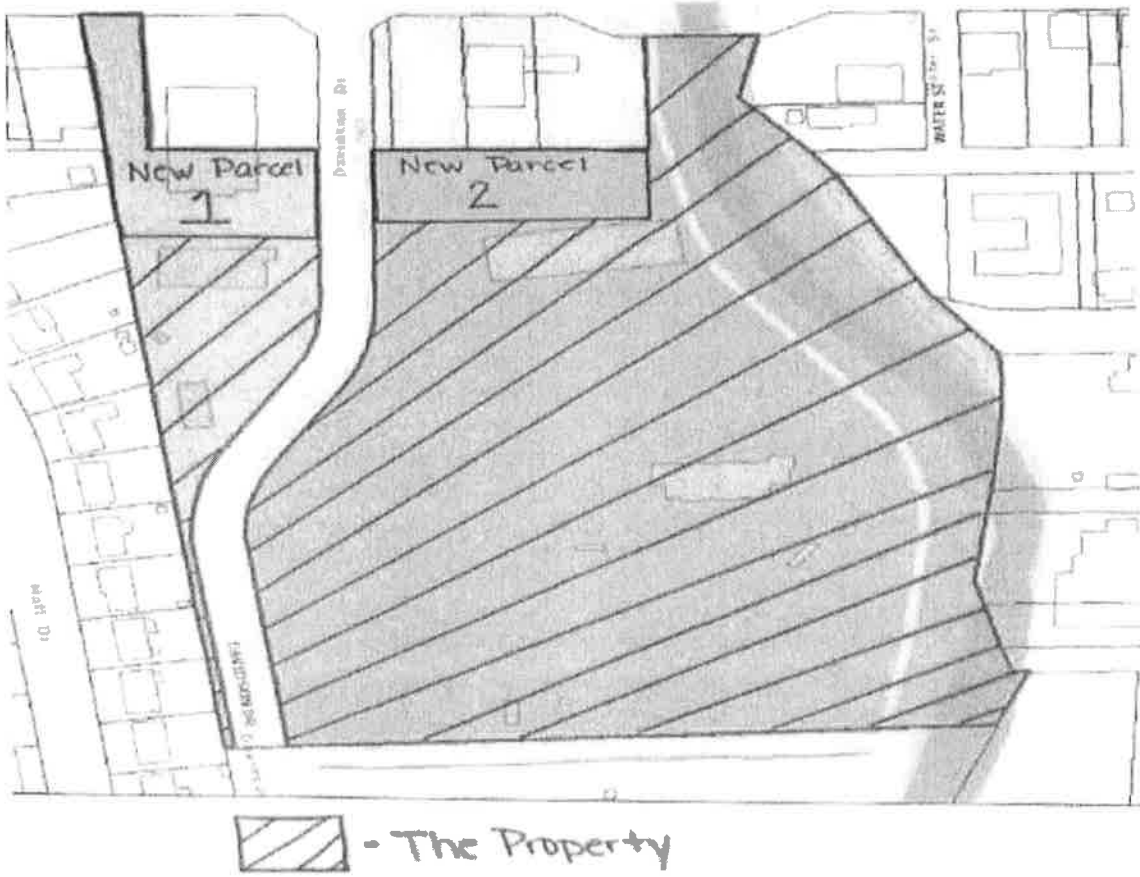
[Handwritten Signature]
City of Reynoldsburg
Brad McCloud 5/16/16

Enclosures: Terms & Conditions
ALTA Table A

EJM

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EXHIBIT A



EVANS, MECHWART, HAMBLETON & TILTON, INC.
Terms and Conditions of Professional Service

These terms and conditions together with any Proposal attached hereto constitute the entire agreement (hereinafter the "Agreement") between Evans, Mechwart, Hambleton & Tilton, Inc. ("EMH&T") and Client as if they were part of one and the same document.

Definitions:

"EMH&T" shall refer to Evans, Mechwart, Hambleton, and Tilton, Inc., an Ohio Corporation, and its sub-consultants. "Client" shall refer to the person, firm, or corporation that has entered into a contractual relationship with EMH&T providing for the performance of professional services. "Proposal" shall refer to the written scope of services, unit prices, and/or fixed fee provided by EMH&T to Client describing, if applicable, the nature of the services to be performed by EMH&T or its sub-consultants, and the amount and type of compensation to be paid for those services.

Authorization as Representative

Client authorizes EMH&T to take all actions on Client's behalf which EMH&T, in its sole discretion, believes to be necessary to perform the services described herein and in the Proposal.

Access to Property/Site Conditions

Client shall obtain, without cost to EMH&T, free right of access for EMH&T personnel to enter upon any land so long as such entry is reasonably necessary to perform said services. Client understands that services provided by EMH&T commonly require drilling, sampling, and other activities that may disrupt use of the premises and may disturb, alter, or damage terrain, crops and/or vegetation. Client waives all claims against EMH&T for any loss or damage to property that is based on EMH&T's disturbance, alteration, or damage to the terrain, crops and/or vegetation, including, but not limited to, the loss of use of property and the cost to restore property. EMH&T also shall have no obligation to restore the site to its original condition.

Client shall provide accurate information to EMH&T as to the size, condition and location of the project site and the location of any underground utilities, utility services, structures, manholes, and underground storage tanks. EMH&T shall be entitled to rely upon the accuracy and completeness of such information.

Standard of Care and Liability

EMH&T shall exercise reasonable care in the performance of its duties under this Contract. EMH&T makes no other warranties or representations, whether express or implied, regarding the quality of its work under this Agreement. Client agrees that the liability of EMH&T, and that of its officers, directors, employees, agents and subconsultants, arising out of EMH&T's performance hereunder shall be limited to the lesser of EMH&T's applicable insurance coverage available at the time of settlement or judgment, or the fee amount paid to EMH&T for work performed under this Agreement. Neither party shall be liable to the other for any incidental, indirect, special, punitive or consequential damages. Client must bring any cause of action arising under this Contract within one year from the time the cause of action accrues.

EMH&T shall not be liable for the acts or omissions of any person who is performing work on the project site, nor for any instructions given by Client to any person who is performing work on the project site. EMH&T shall not be responsible for any construction means and methods or job site safety.

Confidentiality of Information

EMH&T shall utilize reasonable measures to maintain confidentiality of Client information related to services described in the Proposal. Client acknowledges that EMH&T may have past or present contractual relationships with individuals or entities practicing the same or related business in the same geographic area as Client, and/or with government agencies having regulatory authority over Client's project.

Ownership of Documents

Client agrees that all reports, plans, specifications, logs, calculations, estimates, and test data, including electronic media, are EMH&T's instruments of professional service. All such material is and shall remain the sole and exclusive property of EMH&T. Provided Client meets all of its obligations including prompt payment of EMH&T invoices, Client may make and retain hard (i.e. not electronic) copies of such materials solely for use on the project. Such materials are not to be reused, in whole or in part, by Client on any other projects. Client also shall not permit or authorize a third party to use EMH&T's instruments of service on another project without the express consent of EMH&T. EMH&T shall not be required to provide or deliver electronic copies of documents unless specifically required in the Proposal. In the case of any discrepancy between any electronic files and hard copies of drawings or files, hard copies shall control. Due to the easily alterable nature of electronic files, EMH&T makes no warranties, either express or implied, with respect to electronic files if such files are provided.

Indemnity

To the fullest extent permitted by law, Client agrees to defend, indemnify, and hold EMH&T harmless, including the payment of reasonable attorney's fees to or on behalf of EMH&T, from and against any and all claims, demands, and causes of action for damages of any kind that arise out of or relate to EMH&T's performance under this Agreement and that were caused or allegedly caused by any of the following:

- a) The Client's negligence;
- b) The Client's breach of this Agreement;
- c) The Client's modification and/or misuse of EMH&T's Instruments of Service;
- d) EMH&T's activities that disturbed, altered, or damaged terrain, crops or vegetation;
- e) EMH&T's reliance on geotechnical data provided by Client or its consultant;
- f) EMH&T's use of Client's standards for non-public improvements;
- g) The construction of any non-public improvements that was not observed and inspected by EMH&T pursuant to a construction phase service contract.

Termination and Suspension

This Agreement may be terminated by either party providing written notice to the other no less than 10 calendar days in advance of the effective date of the termination. Fees, expenses, and other amounts due EMH&T shall be due and payable immediately upon termination including such amounts reasonably incurred by EMH&T in the process of stopping work after the notice of termination is received. If the project is suspended for more than 30 calendar days in the aggregate, EMH&T shall be compensated for services performed and charges incurred prior to receipt of notice to suspend and, upon resumption, an equitable adjustment in fees to accommodate the resulting

remobilization costs. In addition, there shall be equitable adjustment in the project schedule based on the delay caused by the suspension.

Payment

By accepting the Proposal, Client agrees to pay EMH&T, in the manner described therein, the full amount set out in the Proposal. In the event the Proposal does not provide for a fixed fee or hourly rate schedule for specific services provided, billing shall be on a value basis in accordance with EMH&T Billing Policy. Client shall be invoiced and all invoices shall be due and payable within 30 days of issuance. Unless prior agreement is made in writing, Client is liable for timely payment of invoiced amounts without regard to whether Client has received financing, payments, or income from any source, including funds related to the project for which services were provided by EMH&T. In the event payment is not made in a timely manner, the overdue balance shall bear interest at a rate of 1.5% per month. If the Client fails to make payments when due or otherwise is in breach of this Agreement, EMH&T may suspend or terminate performance of services immediately upon notice to Client. EMH&T shall have no liability whatsoever to the Client for any costs or damages as a result of such suspension/termination. In the event legal action is necessary to enforce the payment provisions of this Agreement, EMH&T shall be entitled to collect from the Client any judgment or settlement sums due, and reasonable attorney fees, court costs, and other expenses incurred by EMH&T in connection therewith, together with the value of the time of EMH&T employees and expenses spent in connection with such collection action.

Hazardous Materials

Unless otherwise provided in the Proposal, both EMH&T and Client acknowledge that this Agreement does not contemplate the presence at the project site of any hazardous or regulated substances including asbestos. In the event that the presence becomes known of any hazardous or regulated substances on or near the project site, EMH&T may, at its option and without liability for consequential or any other damages, terminate or suspend performance of services under this Contract.

Soil Conditions

Unless specifically provided for in the Proposal, EMH&T does not provide geotechnical assessment of soil conditions and shall not be liable to Client for any damage or loss related to the soil condition, design of pavement sections, subgrade, underdrainage, backfill, and related items, whether shown or not shown on a plan prepared by EMH&T.

Americans with Disabilities Act (ADA) Requirements

Client acknowledges that ADA requirements and implementation guidelines change over time and may vary by jurisdiction. Client further acknowledges that ADA compliance involves fine tolerances that are governed by the means and methods of construction. EMH&T will exercise reasonable care in the specification of ADA compliant facilities subject to local standards and requirements. EMH&T makes no warranty or representation, either express or implied, that either public or non-public improvements will satisfy ADA requirements, implementation guidelines, and/or local requirements, regardless of whether or not said improvements are constructed in accordance with instruments of service prepared under this Agreement. Client shall verify compliance with all applicable ADA requirements and guidelines prior to accepting constructed improvements.

Opinions of Probable Construction Cost

Opinions of the probable cost of performance in accordance with instruments prepared by EMH&T are not warranted to reflect the actual cost to Client of such work. Unless otherwise specified, the construction cost of an entire project means the probable total cost to Client of those portions of the project designed and specified by EMH&T exclusive of the value and cost of EMH&T services, land, rights of way, interest and financing.

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EMH&T's review of submittals, substitutions, and proposed changes and modifications shall be solely for the purpose of confirming that the submitted information is in general conformance with the design and the project objectives. EMH&T shall not be responsible for variations proposed or implemented by Contractor. Contractor shall remain responsible for satisfaction of all project objectives, codes and criteria.

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If a schedule is agreed to in the Proposal then EMH&T shall use reasonable efforts to perform according to said schedule. Client acknowledges that EMH&T's performance often involves public agencies and other parties that can have substantial impact on scheduling. Neither party shall hold the other responsible for damages or delay(s) in performance caused by events beyond the control of either party. Such acts or events shall include but not be limited to unusual weather, floods, epidemics, strikes, lockouts, protest demonstrations, and unanticipated site conditions.

Notice, Jurisdiction and Venue

Any notice to be given under this Agreement shall be in writing and shall be deemed duly given when delivered personally or by courier, or three business days after transmission by email or deposit in the United States mail with postage prepaid, certified or registered, return receipt requested, addressed to EMH&T or Client agent that signed the Proposal. Disputes that cannot be resolved shall be submitted to mediation prior to the initiation of litigation by either party. Client and EMH&T agree to jurisdiction and venue in Franklin County, Ohio for all actions, proceedings or disputes arising from, relating to, or in connection with this Agreement.

Applicable Law and Survival

The validity, performance, and interpretation of this Agreement shall be according to the laws of the State of Ohio. All obligations arising prior to the completion or termination of this Agreement and all provisions of this Agreement allocating responsibility or liability between EMH&T and Client shall survive the completion of services and the termination of this Contract.

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Neither party shall assign or transfer its interest in this Agreement without the written consent of the other party. Consent to such assignment or transfer shall not be unreasonably withheld. This Agreement may not be amended except in a writing executed by both EMH&T and Client. No alterations or modifications to the Proposal or these terms and conditions shall be effective unless affirmatively agreed to in writing by both parties.

Binding Effect of Agreement

This Agreement shall be binding upon and inure to the benefit of the parties thereto, their successors and assigns. If and to the extent that any court of competent jurisdiction holds any provisions or part thereof of this Agreement to be invalid or unenforceable as a final non-appealable order, then the remainder of the Agreement shall not be affected and each provision of this Agreement shall be valid and enforced to the fullest extent permitted by law.

TABLE A**OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS**

NOTE: The twenty (20) items of Table A may be negotiated between the surveyor and client. Any additional items negotiated between the surveyor and client shall be identified as 21(a), 21(b), etc. and explained pursuant to Section 6.D.ii.(g). Notwithstanding Table A Items 5 and 11, if an engineering design survey is desired as part of an ALTA/NSPS Land Title Survey, such services should be negotiated under Table A, Item 21.

If checked, the following optional items are to be included in the ALTA/NSPS LAND TITLE SURVEY, except as otherwise qualified (see note above):

1. ☒ Monuments placed (or a reference monument or witness to the corner) at all major corners of the boundary of the property, unless already marked or referenced by existing monuments or witnesses in close proximity to the corner.
2. ☒ Address(es) of the surveyed property if disclosed in documents provided to or obtained by the surveyor, or observed while conducting the fieldwork.
3. ☒ Flood zone classification (with proper annotation based on federal Flood Insurance Rate Maps or the state or local equivalent) depicted by scaled map location and graphic plotting only.
4. ☒ Gross land area (and other areas if specified by the client).
5. ☐ Vertical relief with the source of information (e.g., ground survey, aerial map), contour interval, datum, and originating benchmark identified.
6. ☐ (a) If set forth in a zoning report or letter provided to the surveyor by the client, list the current zoning classification, setback requirements, the height and floor space area restrictions, and parking requirements. Identify the date and source of the report or letter.

☐ (b) If the zoning setback requirements are set forth in a zoning report or letter provided to the surveyor by the client, and if those requirements do not require an interpretation by the surveyor, graphically depict the building setback requirements. Identify the date and source of the report or letter.
7. ☒ (a) Exterior dimensions of all buildings at ground level.

(b) Square footage of:
☐ (1) exterior footprint of all buildings at ground level.
☐ (2) other areas as specified by the client.

☐ (c) Measured height of all buildings above grade at a location specified by the client. If no location is specified, the point of measurement shall be identified.

8. x Substantial features observed in the process of conducting the fieldwork (in addition to the improvements and features required pursuant to Section 5 above) (e.g., parking lots, billboards, signs, swimming pools, landscaped areas, substantial areas of refuse).
9. x Number and type (e.g., disabled, motorcycle, regular and other marked specialized types) of clearly identifiable parking spaces on surface parking areas, lots and in parking structures. Striping of clearly identifiable parking spaces on surface parking areas and lots.
10. (a) As designated by the client, a determination of the relationship and location of certain division or party walls with respect to adjoining properties (client to obtain necessary permissions).
- (b) As designated by the client, a determination of whether certain walls are plumb (client to obtain necessary permissions).
11. Location of utilities existing on or serving the surveyed property as determined by:
- observed evidence collected pursuant to Section 5.E.iv.
 - evidence from plans requested by the surveyor and obtained from utility companies, or provided by client (with reference as to the sources of information), and
 - markings requested by the surveyor pursuant to an 811 utility locate or similar request
- Representative examples of such utilities include, but are not limited to:
- Manholes, catch basins, valve vaults and other surface indications of subterranean uses;
 - Wires and cables (including their function, if readily identifiable) crossing the surveyed property, and all poles on or within ten feet of the surveyed property. Without expressing a legal opinion as to the ownership or nature of the potential encroachment, the dimensions of all encroaching utility pole crossmembers or overhangs; and
 - Utility company installations on the surveyed property.
- Note to the client, insurer, and lender - With regard to Table A, item 11, source information from plans and markings will be combined with observed evidence of utilities pursuant to Section 5.E.iv. to develop a view of the underground utilities. However, lacking excavation, the exact location of underground features cannot be accurately, completely, and reliably depicted. In addition, in some jurisdictions, 811 or other similar utility locate requests from surveyors may be ignored or result in an incomplete response, in which case the surveyor shall note on the plat or map how this affected the surveyor's assessment of the location of the utilities. Where additional or more detailed information is required, the client is advised that excavation and/or a private utility locate request may be necessary.
12. As specified by the client, Governmental Agency survey-related requirements (e.g., HUD surveys, surveys for leases on Bureau of Land Management managed lands).

13. ☒ Names of adjoining owners according to current tax records. If more than one owner, identify the first owner's name listed in the tax records followed by "et al."
14. ☐ As specified by the client, distance to the nearest intersecting street.
15. ☐ Rectified orthophotography, photogrammetric mapping, remote sensing, airborne/mobile laser scanning and other similar products, tools or technologies as the basis for the showing the location of certain features (excluding boundaries) where ground measurements are not otherwise necessary to locate those features to an appropriate and acceptable accuracy relative to a nearby boundary. The surveyor shall (a) discuss the ramifications of such methodologies (e.g., the potential precision and completeness of the data gathered thereby) with the insurer, lender, and client prior to the performance of the survey, and (b) place a note on the face of the survey explaining the source, date, precision, and other relevant qualifications of any such data.
16. ☐ Evidence of recent earth moving work, building construction, or building additions observed in the process of conducting the fieldwork.
17. ☐ Proposed changes in street right of way lines, if such information is made available to the surveyor by the controlling jurisdiction. Evidence of recent street or sidewalk construction or repairs observed in the process of conducting the fieldwork.
18. ☐ If there has been a field delineation of wetlands conducted by a qualified specialist hired by the client, the surveyor shall locate any delineation markers observed in the process of conducting the fieldwork and show them on the face of the plat or map. If no markers were observed, the surveyor shall so state.
19. ☐ Include any plottable offsite (i.e., appurtenant) easements or servitudes disclosed in documents provided to or obtained by the surveyor as a part of the survey pursuant to Sections 5 and 6 (and applicable selected Table A items) (client to obtain necessary permissions).
20. ☐ Professional Liability Insurance policy obtained by the surveyor in the minimum amount of \$_____ to be in effect throughout the contract term. Certificate of Insurance to be furnished upon request, but this item shall not be addressed on the face of the plat or map.
21. ☐ _____

Adopted by the Board of Governors, American Land Title Association, on October 8, 2015.
American Land Title Association, 1800 M St., N.W., Suite 300S, Washington, D.C. 20036-5828.
www.alta.org

Adopted by the Board of Directors, National Society of Professional Surveyors, on October 9, 2015.
National Society of Professional Surveyors, Inc., 5119 Pegasus Court, Suite Q, Frederick, MD 21704.
<http://www.nsps.us.com/>



April 13, 2016

Dan Havener
Development Director
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068

Subject: Reynoldsburg Community Center Topographic Survey
Reynoldsburg, Ohio 43068

Dear Mr. Havener,

EMH&T is pleased to provide our proposal to for a topographic survey for the parcel located at 7215 East Main Street, known as Franklin County Auditor's Parcel Number 060-000954, outlined in attached exhibit A. We would anticipate the following scope of services:

- Prepared on a recent release of AutoCad or the like.
- Sheet size of 24"x36" unless otherwise directed.
- Grid north arrow.
- Symbol legend.
- City, county, township, and state in which the property is located.
- Lot, block number and names of property owners of site and adjoining lots, including deed book and page identification.
- Electric, telephone and cable T.V. utilities (location and sizes), including those on-site and adjacent to the site, buried or overhead, including guy wires.
- Water utilities, including main and branch lines, sizes, valves, curb boxes, meters, fire hydrants and Siamese connections.
- Gas utilities, including main and branch lines, sizes, type of pipe, pressure valves, curb boxes and meters.
- Storm water drainage, including main and branch lines, sizes, type of pipe, manholes, catch basins, curb inlets, cleanouts, culverts, french drains; indicate top of castings, invert elevations and direction of flow.
- Sanitary system drainage, including main and branch lines, sizes, types of pipe, manholes, cleanouts, indicate top of castings, invert elevations and direction of flow.
- Existing buildings, including finish floor elevations, outside wall dimensions and relation to lot and building lines, with dimensions; elevations at grade adjacent to building.
- Parking space designations including handicapped accessible parking symbols.
- Fences, gates and retaining walls.
- Streets, alleys, roads, drives, walkways, sidewalks, paths, including type of surfacing, curbs (top and bottom elevations), street names, elevations and other pertinent data.

APPROVED
FOR DEPT.

DEPT

NO

DE

5500 New Albany Road, Columbus, OH 43054 • Phone 614.775.4500 • Fax 614.775.4800

Columbus • Charlotte • Indianapolis
emht.com

Attachment: Expenses Associated with Land Purchase (1502 : Appropriation of Funds from CIP Fund to Development Fund)

City of Reynoldsburg
Reynoldsburg Community Center Topographic Survey

April 13, 2016

- Light posts, telephone/electric poles, including any overhead cables or transformers with pole numbers and owners, including guy wires.
- Trees, indicating type and size (6" caliper or greater). For tree and shrub masses, show outline.
- Topography, showing contours at one foot intervals. Set a permanent bench mark and give the corresponding published data.
- Water courses, including flood plain(s), if applicable.
- Email PDF file to the Architect to review before the final drawings are completed.
- The above information will be based upon visible evidence, plans obtained from OUPS and plans obtained from the governing body.

We propose providing the foregoing services for the lump sum fee of \$8,250.00. Any services not included under this proposal will be provided on an hourly basis in accordance with our standard rate schedule.

Reimbursables

This proposal does include the cost of reimbursables.

Invoicing

Invoices for the aforementioned services shall be due and payable within thirty (30) days of issuance. In the event that payment is not made in a timely manner, the overdue balance shall bear interest at a rate of 1.5% per month. EMH&T acceptance of this contract is subject to credit verification and approval of the party responsible for payment.

Right-of-Entry

It is understood that the Client hereby grants EMH&T, Inc. or represents and warrants (if the site is not owned by the Client) that permission has been duly granted for a Right-of-Entry by our firm, agents, staff, consultants and subcontractors, for the purpose of obtaining field information pertinent to the subject project.

Terms and Conditions of Professional Services

The attached "Terms and Conditions of Professional Service" shall be considered a part of this proposal, and is incorporated in full into this proposal. Unless expressly modified by the parties in writing, this proposal and the accompanying Terms and Conditions of Professional Service shall constitute the final agreement of the parties. By signing this proposal, you are affirming that you have received and reviewed EMH&T's Terms and Conditions of Professional Service, and agree to be bound by the terms and conditions stated therein.

City of Reynoldsburg
Reynoldsburg Community Center Topographic Survey

April 13, 2016

We appreciate the opportunity to submit this proposal to you and look forward to working with you on this project. We are prepared to commence work upon receipt of your acceptance and authorization to proceed. If you have any questions, please do not hesitate to call.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON & TILTON, INC.



Edward J. Miller, PS
Director of Land Survey

Acceptance and Authorization to Proceed

Authorized Signature

Company

Print Name and Date

Enclosures: Terms & Conditions

EJM

\\emht.com\root\Non-Project\20095003\Correspondence\FBaker\ Reynoldsburg Community Center Topographic Survey- City of Reynoldsburg

EXHIBIT A



EVANS, MECHWART, HAMBLETON & TILTON, INC.**Terms and Conditions of Professional Service**

These terms and conditions together with any Proposal attached hereto constitute the entire agreement (hereinafter the "Agreement") between Evans, Mechwart, Hambleton & Tilton, Inc. ("EMH&T") and Client as if they were part of one and the same document.

Definitions:

"EMH&T" shall refer to Evans, Mechwart, Hambleton, and Tilton, Inc., an Ohio Corporation, and its sub-consultants. "Client" shall refer to the person, firm, or corporation that has entered into a contractual relationship with EMH&T providing for the performance of professional services. "Proposal" shall refer to the written scope of services, unit prices, and/or fixed fee provided by EMH&T to Client describing, if applicable, the nature of the services to be performed by EMH&T or its sub-consultants, and the amount and type of compensation to be paid for those services.

Authorization as Representative

Client authorizes EMH&T to take all actions on Client's behalf which EMH&T, in its sole discretion, believes to be necessary to perform the services described herein and in the Proposal.

Access to Property/Site Conditions

Client shall obtain, without cost to EMH&T, free right of access for EMH&T personnel to enter upon any land so long as such entry is reasonably necessary to perform said services. Client understands that services provided by EMH&T commonly require drilling, sampling, and other activities that may disrupt use of the premises and may disturb, alter, or damage terrain, crops and/or vegetation. Client waives all claims against EMH&T for any loss or damage to property that is based on EMH&T's disturbance, alteration, or damage to the terrain, crops and/or vegetation, including, but not limited to, the loss of use of property and the cost to restore property. EMH&T also shall have no obligation to restore the site to its original condition.

Client shall provide accurate information to EMH&T as to the size, condition and location of the project site and the location of any underground utilities, utility services, structures, manholes, and underground storage tanks. EMH&T shall be entitled to rely upon the accuracy and completeness of such information.

Standard of Care and Liability

EMH&T shall exercise reasonable care in the performance of its duties under this Contract. EMH&T makes no other warranties or representations, whether express or implied, regarding the quality of its work under this Agreement. Client agrees that the liability of EMH&T, and that of its officers, directors, employees, agents and subconsultants, arising out of EMH&T's performance hereunder shall be limited to the lesser of EMH&T's applicable insurance coverage available at the time of settlement or judgment, or the fee amount paid to EMH&T for work performed under this Agreement. Neither party shall be liable to the other for any incidental, indirect, special, punitive or consequential damages. Client must bring any cause of action arising under this Contract within one year from the time the cause of action accrues.

EMH&T shall not be liable for the acts or omissions of any person who is performing work on the project site, nor for any instructions given by Client to any person who is performing work on the project site. EMH&T shall not be responsible for any construction means and methods or job site safety.

Confidentiality of Information

EMH&T shall utilize reasonable measures to maintain confidentiality of Client information related to services described in the Proposal. Client acknowledges that EMH&T may have past or present contractual relationships with individuals or entities practicing the same or related business in the same geographic area as Client, and/or with government agencies having regulatory authority over Client's project.

Ownership of Documents

Client agrees that all reports, plans, specifications, logs, calculations, estimates, and test data, including electronic media, are EMH&T's instruments of professional service. All such material is and shall remain the sole and exclusive property of EMH&T. Provided Client meets all of its obligations including prompt payment of EMH&T invoices, Client may make and retain hard (i.e. not electronic) copies of such materials solely for use on the project. Such materials are not to be reused, in whole or in part, by Client on any other projects. Client also shall not permit or authorize a third party to use EMH&T's instruments of service on another project without the express consent of EMH&T. EMH&T shall not be required to provide or deliver electronic copies of documents unless specifically required in the Proposal. In the case of any discrepancy between any electronic files and hard copies of drawings or files, hard copies shall control. Due to the easily alterable nature of electronic files, EMH&T makes no warranties, either express or implied, with respect to electronic files if such files are provided.

Indemnity

To the fullest extent permitted by law, Client agrees to defend, indemnify, and hold EMH&T harmless, including the payment of reasonable attorney's fees to or on behalf of EMH&T, from and against any and all claims, demands, and causes of action for damages of any kind that arise out of or relate to EMH&T's performance under this Agreement and that were caused or allegedly caused by any of the following:

- a) The Client's negligence;
- b) The Client's breach of this Agreement;
- c) The Client's modification and/or misuse of EMH&T's Instruments of Service;
- d) EMH&T's activities that disturbed, altered, or damaged terrain, crops or vegetation;
- e) EMH&T's reliance on geotechnical data provided by Client or its consultant;
- f) EMH&T's use of Client's standards for non-public improvements;
- g) The construction of any non-public improvements that was not observed and inspected by EMH&T pursuant to a construction phase service contract.

Termination and Suspension

This Agreement may be terminated by either party providing written notice to the other no less than 10 calendar days in advance of the effective date of the termination. Fees, expenses, and other amounts due EMH&T shall be due and payable immediately upon termination including such amounts reasonably incurred by EMH&T in the process of stopping work after the notice of termination is received. If the project is suspended for more than 30 calendar days in the aggregate, EMH&T shall be compensated for services performed and charges incurred prior to receipt of notice to suspend and, upon resumption, an equitable adjustment in fees to accommodate the resulting

remobilization costs. In addition, there shall be equitable adjustment in the project schedule based on the delay caused by the suspension.

Payment

By accepting the Proposal, Client agrees to pay EMH&T, in the manner described therein, the full amount set out in the Proposal. In the event the Proposal does not provide for a fixed fee or hourly rate schedule for specific services provided, billing shall be on a value basis in accordance with EMH&T Billing Policy. Client shall be invoiced and all invoices shall be due and payable within 30 days of issuance. Unless prior agreement is made in writing, Client is liable for timely payment of invoiced amounts without regard to whether Client has received financing, payments, or income from any source, including funds related to the project for which services were provided by EMH&T. In the event payment is not made in a timely manner, the overdue balance shall bear interest at a rate of 1.5% per month. If the Client fails to make payments when due or otherwise is in breach of this Agreement, EMH&T may suspend or terminate performance of services immediately upon notice to Client. EMH&T shall have no liability whatsoever to the Client for any costs or damages as a result of such suspension/termination. In the event legal action is necessary to enforce the payment provisions of this Agreement, EMH&T shall be entitled to collect from the Client any judgment or settlement sums due, and reasonable attorney fees, court costs, and other expenses incurred by EMH&T in connection therewith, together with the value of the time of EMH&T employees and expenses spent in connection with such collection action.

Hazardous Materials

Unless otherwise provided in the Proposal, both EMH&T and Client acknowledge that this Agreement does not contemplate the presence at the project site of any hazardous or regulated substances including asbestos. In the event that the presence becomes known of any hazardous or regulated substances on or near the project site, EMH&T may, at its option and without liability for consequential or any other damages, terminate or suspend performance of services under this Contract.

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PB&A ¹⁰⁸⁷⁵

Marketplace Intelligence

Invoice #PBA1524T

Dan Havener
City of Reynoldsburg
 7232 E. Main St.
 Reynoldsburg, OH 43068

April 17, 2016
 Project No.: YMCACO1501

Consumer Research for the City of Reynoldsburg and the YMCA of Central Ohio
New Healthy Living Community Center / YMCA

Travel expenses for Dec 2015 & April 2016 \$1,184

City of Reynoldsburg share \$592

Payment due this invoice **\$592**

Payment Due Within 30 Days of the Invoice Date

Any late payments (more than 30 days from invoice date) will be charged interest
 at 1.5% per month.

Please remit to our address below:

PB&A Marketplace Intelligence

918 River Basin Court, Suite 202
 Bradenton, FL 34212
 (941) 748-5053
 Phil@PBAresearch.com

Attachment: Expenses Associated with Land Purchase (1502 : Appropriation of Funds from CIP Fund to Development Fund)



Marketplace Intelligence

***Consumer Research for the City of
Reynoldsburg and the YMCA of Central
Ohio: Residents' Level of Interest and
Willingness to Support a New Healthy Living
Community Center/YMCA***

Revised December 3, 2015

Prepared for:

**Brian Kridler
Senior Vice President and COO
The YMCA of Central Ohio
40 West Long Street
Columbus, OH 43215**

PB&A Marketplace Intelligence.

918 River Basin Court, Suite 202
Bradenton, FL 34212

TEL: 941.755.1100 FAX: 941.755.1101

Community Center Feasibility Research for the City of Reynoldsburg

Objectives

The primary purpose of this study is to provide unbiased data to the City of Reynoldsburg and the YMCA of Central Ohio regarding the scope of opportunities and challenges for new recreational programming and healthy living facilities in Reynoldsburg. Specifically, this research will estimate membership demand (in member units) and program participation for a proposed community center.

A key component of this research is to determine the residents' reaction to this center being managed and programmed by the YMCA as a branch of the YMCA of Central Ohio.

The following information will be gathered and analyzed:

- An assessment, on an unaided and aided basis, of community needs and wants in terms of health, recreation, sports, and related youth programs that can be offered by the new community center.
- The relative demand and desire for specific facilities (gym, pool, wellness center, etc.), programs (group exercise, diet and weight loss, etc.) and areas of focus (parent/child, youth development, disease/injury prevention and recovery, etc.) from this community center/YMCA, and a rank ordering of the extent to which each will/will not contribute to growth in membership/usage.
- Determination of whether the Reynoldsburg community can sustain a new center of this nature, and the impact having this center run by the YMCA will have on likely membership/usage.
- Projected demand and price elasticity of demand for this new facility. That is, what impact will cost have on membership/usage.
- Using a proven model and the primary data collected in this research, the number of member units/usage this new facility can anticipate based upon potential specific offerings.
- ~~• Determine the optimal location within the community from up to three possible sites.~~
- Establish how programs should be priced and or bundled/unbundled relative to the cost of membership.
- Identification of other factors that may help or hinder the success of this new facility including reaction to other potential community partners.

PB&A believes that by completing this study carefully, the resulting data will be of great value to the City of Reynoldsburg regardless of whether the ultimate decision is to move forward with construction of a new community center and whether or not the decision is to partner with the YMCA.

Community Center Feasibility Research for the City of Reynoldsburg

Study Approach

PB&A recommends that this research be completed as follows:

Phase One: A review of secondary demographic and psychographic information. This review will include all available data from a variety of sources including the City of Reynoldsburg, the YMCA of Central Ohio, Y-USA, SEER Analytics, and SDR, among others.

Phase Two: Two focus groups, moderated by Phil Balducci.

- **Group One:** The first focus group will be composed of City staff, volunteers and board members responsible for the planning and execution of this study and the expansion. An important goal of this conversation and the second focus group will be to uncover additional issues and concerns, as well as to assure that everyone involved is comfortable with the research process. If desired, this session can be split into two smaller group discussions.
- **Group Two:** The second focus group will be composed of formal and informal community leaders from Reynoldsburg who may or may not be friends of the YMCA, but who are important within the City.

Phase Three: Completion of 400 telephone interviews with a random sample of area residents who live within the estimated primary market area of the proposed new community center.

The overall error range for this phase is $\pm 5.0\%$ at the 95% confidence level.

The calling plan for Phase Three will be designed in such a manner that every telephone household, regardless of whether or not a number is listed, has an equal probability of being included in the study.

PB&A will attempt five callbacks before replacing a household selected for inclusion in the sample with another home. All interviewing will be completed on weekday evenings between the hours of 5PM and 8PM, as well as during the daytime on at least one weekend. PB&A will utilize a multilingual and multi-cultural interviewing team and as such, within reason, respondents will be able to participate in their language of first choice.

PB&A will overlay an email survey in attempt to capture an adequate share of residents who rely only on their mobile device and no longer have a land line. It is important to note that the quality of sample available for this type of email survey varies significantly from location to location. Based upon our preliminary observation, it appears that we can indeed purchase a sufficiently high quality sample of the approximate PMA.

Community Center Feasibility Research for the City of Reynoldsburg

Phase Four: Completion of a minimum of 300 online interviews with Y members at those branch locations of the YMCA of Central Ohio in close proximity to the City of Reynoldsburg. PB&A will send an email invitation to every member at these branches that the Y has an accurate email address for. Typically, these studies yield significantly larger ending sample sizes than what is listed in this research outline.

PB&A will work with the Y staff to help boost participation by increasing the number of email addresses the Y has, and by encouraging staff to "talk up" the importance and ease of participating in the survey. Regardless of the number of completed surveys returned to PB&A by members, all will be included in the analysis at no additional cost. In many cases, including the past research for the YMCA of Central Ohio, we have utilized ending samples of 500 to 600 member surveys from a single branch.

The City and the Y will have access to preliminary member survey data, instantaneously, as it is being collected and 24/7 via an online report.

Responsibilities of PB&A Marketplace Intelligence

- Design of survey instruments.
- Sample design.
- Interviewer instruction and supervision.
- Complete telephone/online interviews.
- Data coding and tabulation.
- Professional analysis of data.
- Final, comprehensive written report.
- Oral presentation of results by Phil Balducci (if desired).

PB&A will provide an electronic copy of the report, which can be easily reprinted as needed. In addition, PB&A will work closely with the City in preparation of any type of presentation materials deemed necessary.

If desired, Phil Balducci will conduct an oral presentation of the results. This presentation can be formal or informal, but our typical format includes an explanation of key findings, conclusions, and recommendations using PowerPoint and individual handouts, followed by a group discussion, and question and answer session.

After the final report and presentation, PB&A will be available for further consultation at no charge.

Community Center Feasibility Research for the City of Reynoldsburg

Phil Balducci and the YMCA/City of Westland

Phil Balducci is a rabid fan of the YMCA and most of his experience that is relevant to this project comes from volunteering and working within the YMCA movement. However, it is our belief and experience that in collaborative projects of this nature, our goal must be to provide the best facility and program research possible for the residents of Reynoldsburg regardless of whether it is a YMCA or an entity managed and programmed without the Y.

Phil Balducci, will be the primary contact with the City for this project, and will be the author of this study. Phil will be available at no cost to any member of the study team 24 hours a day by phone 813-760-3811 (cell) or email (phil@pbaresearch.com).

Phil became involved in the Y movement more than twenty years ago as a volunteer for the Tampa YMCA. His company (PB&A) has worked successfully with more than 300 large and small Y associations across the country, as well as the YMCA of the USA.

PB&A has completed numerous studies for municipalities that measure the benefits and drawbacks of partnering with the Y. These include research on behalf of Redwood City, CA., Morgan Hill, CA., Rainier Beach, WA., Rochelle IL., and Snoqualmie WA., among others. Currently we are under contract with the City of Westland in Michigan and two small towns in Colorado to complete similar research. Many of the research projects completed by PB&A that are like in nature to what is being proposed here also include potential partnerships with hospitals, universities, libraries, etc.

PB&A offers local Ys and their partners research and analytical services that meet and exceed industry standards for quality and integrity at reasonable costs.

In addition to these community-based research initiatives, PB&A works with a wide variety of the highly regarded companies and organizations, including Mercedes Benz, Audi, Liberty Mutual, Dunkin' Brands, the CIA, and the American Cancer Society, among others.

Timeline

This research will require 4 weeks from the time of questionnaire approval to completion of a full written report. PB&A is prepared to begin this study immediately. An important step in completing this study in a timely manner is beginning to plan, schedule, and recruit focus group participants as soon as possible.

Community Center Feasibility Research for the City of Reynoldsburg

Pricing

The cost of this research is \$18,950. However, because of our past work with the YMCA of Central Ohio, we will reduce the cost to \$16,950. This includes all aspects of the research except for travel costs for Phil Balducci to come to Reynoldsburg. He will travel to Reynoldsburg for the initial focus groups and more than likely again to present the final results of the research. Travel expenses will be kept as reasonable as possible.

The YMCA of Central Ohio and the City of Reynoldsburg will each be billed 50% of research costs upon acceptance of this project. Travel costs will be billed upon completion of the final report.

If acceptable as proposed, please sign and date below, and return a copy of this executed contract back to us. We will return a countersigned copy to you along with the initial invoice. If any changes or explanations are necessary, please do not hesitate to give us a call.

Agreed and accepted:

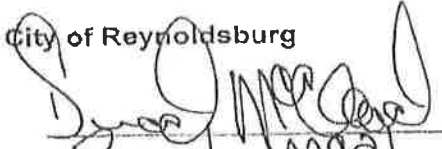
PB&A, Inc.

By: 
 Name: Phil Balducci
 Title: President
 Date: December 3, 2015

YMCA of Central Ohio

By: 
 Name: BRIAN KRIDLER
 Title: COO
 Date: 12/10/15

The City of Reynoldsburg

By: 
 Name: Brad McCloud
 Title: Mayor
 Date: 12/11/15

YMCA of Central Ohio Check Request Form

Excel Version

Date _____

☐ Return Check to Branch
Attn: _____

Vendor Number _____

☐ Mail With Attached

Vendor Name _____

☐ Reversed In Trinexum

Attn: _____

☐ Removed Online Credit In Trinexum

Street Address / P.O. Box / Apt. No. _____

City _____

State _____

Zip Code _____

Participant Name _____

Trinexum Receipt # _____

to break out tax for membership refund multiply by: Franklin Co. - .075; Pickaway Co. - .0725; Delaware Co. - .07

Description: _____

_____ (Branch No.)	_____ (Program No.)	_____ (Acct No.)	_____ Amount
_____ (Branch No.)	_____ (Program No.)	_____ (Acct No.)	_____ Amount
_____ (Branch No.)	_____ (Program No.)	_____ (Acct No.)	_____ Amount
_____ (Branch No.)	_____ (Program No.)	_____ (Acct No.)	_____ Amount
			_____ TOTAL

Prepared by: _____

Branch / Site Director _____

Vice President of Finance _____

Z:\Accounts Payable\FORMS\Check Request Form (Revised 07/08)

Attachment: Expenses Associated with Land Purchase (1502 : Appropriation of Funds from CIP Fund to Development Fund)

PB&A

Marketplace Intelligence

Invoice #PBA1524

Dan Havener
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068

December 3, 2015
Project No.: YMCACO1501

Consumer Research for the City of Reynoldsburg and the YMCA of Central Ohio
New Healthy Living Community Center / YMCA

Total project cost..... \$16,950

City of Reynoldsburg share \$8,475

Travel expenses due upon completion of project

Payment due this invoice..... \$8,475

Payment Due Now

Any late payments (more than 30 days from invoice date) will be charged interest
at 1.5% per month.

Please remit to our address below:

PB&A Marketplace Intelligence
918 River Basin Court, Suite 202
Bradenton, FL 34212
(941) 748-5053
Phil@PBAresearch.com

Attachment: Expenses Associated with Land Purchase (1502 : Appropriation of Funds from CIP Fund to Development Fund)

May 16, 2016



City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068

Attn: Mr. Dan Havener
Development Director

Re: Proposed Preliminary Geotechnical Engineering Services
Huber Park Aquatic and Community Plan
7227 E Main Street
Reynoldsburg, Ohio
Terracon Proposal No. PN4150648

Dear Mr. Havener:

We appreciate the opportunity to provide preliminary geotechnical engineering services for the above referenced project. This document provides our understanding of the project, our planned work scope and associated fees, and our terms and conditions associated with the performance of this work.

1.0 PROJECT INFORMATION

1.1 Site Location

ITEM	DESCRIPTION
Location	The project site is located at 7185 E Main St, Reynoldsburg, Ohio 43068.
Existing improvements	The site currently contains a one-story building on the north side and the Reynoldsburg Swim Center with swimming pools on the south side of the project site.
Existing topography	Based on information from Google Earth, elevations across the site range from about elevation 852 feet to elevation 855 feet.

1.2 Project Description

ITEM	DESCRIPTION
Structures	The structures are anticipated to consist of an approximately 30,000 square feet aquatic center and a 2-storied 57,000 square feet recreation center with parking and drive areas. A below-grade pool

Terracon Consultants, Inc. 800 Morrison Road Columbus, Ohio 43230
P [614] 863 3113 F [614] 863 0475 terracon.com

Environmental



Facilities



Geotechnical



Materials

Proposal for Preliminary Geotechnical Engineering Services
 Huber Park ■ Reynoldsburg, Ohio
 May 16, 2016 ■ Terracon Proposal No. PN4150648



ITEM	DESCRIPTION
	extending to approximately 12 feet below final grades and retaining wall on the east side of the site are also planned.
Finished floor elevation (FFE)	Provided approximate finished floor elevation is 856 feet.
Maximum loads	Not provided. Based on the type of structure, loads are anticipated to be relatively light.
Grading	Provided information indicates up to about 5 feet of cut
Pavements	Drive and parking areas are planned on the north side and west side of the buildings.

Should any of the above information be inconsistent with the planned construction please let us know so that we may make any necessary modifications to this proposal.

2.0 SCOPE OF SERVICES

The project will consist of preliminary field exploration and laboratory testing under the guidance of a geotechnical engineer or geologist to characterize the subsurface conditions and geotechnical engineering to develop preliminary geotechnical recommendations. The following sections provide an overview of the work scope for each of these aspects of the project.

2.1 Field Exploration

Our field exploration work includes the drilling and sampling of two exploratory soil borings to completion depths of 30 feet below the existing ground surface.

2.1.1 Procedures

We will locate the soil borings by field measurements with the assistance of measuring wheels or hand-held GPS devices. The borings will be sampled using split spoon sampling devices consistent with ASTM D1586 and thin walled sampling devices consistent with ASTM D1587. Sample intervals will be at 2.5 foot intervals to a depth of 10 feet, and at intervals of 5 feet thereafter.

The field exploration will also include observations for groundwater. This will occur during the exploration program while the borehole is being advanced and at the completion of drilling. No provisions have been made to collect water level data other than the observations made during the advancement of the borings.

Proposal for Preliminary Geotechnical Engineering Services
 Huber Park ■ Reynoldsburg, Ohio
 May 16, 2016 ■ Terracon Proposal No. PN4150648



2.1.2 Site Access

We anticipate that the site is accessible to our Truck or ATV-Mounted drilling equipment and no site clearing, wet ground conditions, tree or shrub clearing, repair of landscape damage or location of underground utilities beyond contacting OUPS is required. It is our understanding City of Reynoldsburg personnel will provide for the temporary removal of the existing chain-link fence surrounding the southern portions of the site for drill rig access (10 foot wide opening). If such conditions are known to exist on the site, Terracon should be notified so that we may adjust our scope of services and fee, if necessary.

In order to conduct our exploration of the project site, we must be granted access by the property owner. By acceptance of this proposal without information to the contrary, we consider that you have provided access to our exploration equipment for the conduct of our work consistent with the agreed work scope.

2.1.3 Property Disturbance

We will take reasonable efforts to reduce damage to the property as a result of our exploration activities, such as rutting of the ground surface. However, in the normal course of our work some such disturbance will occur. We have not budgeted to restore the site beyond backfilling our boreholes. If there are any restrictions or special requirements regarding this site or exploration, please provide them with your acceptance of this proposal.

All borings will be backfilled immediately after their completion with auger cuttings. Excess auger cuttings will be disposed of on the site by spreading in the area of each exploration point. Because backfill material often settles below the surface after a period of time, the exploration points should be periodically reviewed for signs of depressions and backfilled if necessary.

2.1.4 Safety

We are committed to the conduct of our work safely. Our field exploration work on this project will be conducted under the guidance of a safety plan that takes into account the information that we know about this site as it relates to safety and potential safety hazards.

Our field crews will make excavations to sample the soils. Such excavations could encounter subsurface utilities. We will file appropriate notification to the local and/or state mandated excavation permit office(s), as required by state law, and we will not perform excavations without an understanding of the subsurface utilities present based upon markings made by the various responsible parties. However, such utility location services only delineate subsurface utilities in public easements, and the potential to encounter other, unknown underground hazards remains. Also, we are not aware of environmental concerns at this project site that would create health or safety hazards associated with our exploration program. Our scope considers that standard Type D Personal Protection Equipment (PPE) is appropriate.

Proposal for Preliminary Geotechnical Engineering Services
 Huber Park ■ Reynoldsburg, Ohio
 May 16, 2016 ■ Terracon Proposal No. PN4150648



In order to more completely address the potential for underground utilities, and in order to further understand other potential safety hazards associated with our field exploration program, we request the awareness and/or location of any private subsurface utilities, or any other potential safety hazards, be provided prior to mobilizing to the site. We are not responsible for damage to private utilities that are not made aware to us.

2.2 Laboratory Testing

Representative soil samples will be tested in our laboratory to determine pertinent engineering characteristics. Testing will include visual classification, moisture content, Atterberg limits and strength testing (hand penetrometer readings), as appropriate. Our laboratory procedures will follow ASTM standards.

The project engineer will review the field data from the exploration, and then assign the types and numbers of tests. Our fees have been developed with an assumption of typical types and numbers of tests for a project of this nature in this location. In the event additional testing is necessary, we will notify you of this need prior to initiating the additional testing.

2.3 Preliminary Geotechnical Engineering Analysis and Report

The results of our field and laboratory programs will be evaluated by a professional geotechnical engineer. At the completion of our engineering analyses, we will prepare a preliminary geotechnical engineering report that provides the following:

1. Soil boring logs with field and laboratory data, soil stratification based on visual soil classification
2. Groundwater levels observed during and after completion of drilling
3. Site and Boring location plans
4. Subsurface exploration procedures
5. Description of subsurface conditions
6. Preliminary foundation options and engineering design parameters
7. Opinion on suitability of the site for proposed development.

3.0 SCHEDULE

We have developed a schedule to complete the scope of work stated in Sections 2.1 through 2.3 based upon our existing availability at the date of this proposal. We anticipate starting the field work within about 5 to 7 working days of receiving written notice to proceed, and the field exploration will take about 1 day to complete. We will complete laboratory testing, perform the geotechnical engineering services and issue our Preliminary Geotechnical Engineering Report within about 10 to 15 working days of the completion of drilling.

Proposal for Preliminary Geotechnical Engineering Services
 Huber Park ■ Reynoldsburg, Ohio
 May 16, 2016 ■ Terracon Proposal No. PN4150648



The schedule above is predicated upon our current availability and our understanding of your schedule needs. In the event the schedule provided is inconsistent with your needs, please contact us, and we will consider alternatives.

Because the schedule suggested above is tentative and dependent upon receipt of your notice to proceed, we will provide you with a specific schedule for the conduct of the project at the time of your issuance of notice to proceed.

4.0 COMPENSATION

Using our estimate of the work scope as outlined in Section 2, and our unit rates for the various work items, we have developed an estimate of fees for this project.

4.1 Basic Services

We will provide the basic preliminary geotechnical services work scope as stated in Section 2.1 through 2.3 for a **lump sum fee of \$3,600.00**. Unless instructed otherwise, we will submit our invoice(s) to the address shown at the beginning of this proposal.

In the event that we encounter unanticipated conditions that would require variation in the work scopes as noted in Section 2.1 through 2.3, we will notify you of this variation, and we will send a supplemental proposal stating the modified work scope as well as its impact on our fee. We will not proceed without your authorization, as evidenced by your signature on the Supplemental Agreement form.

5.0 AUTHORIZATION

Work will be performed under the provisions of the attached Agreement for Services. Your authorization for Terracon to proceed in accordance with this proposal can be issued by signing the attached Agreement for Services along with this proposal and returning a copy of these documents to our Columbus, Ohio office.



INVOICE

800 Morrison Rd
Gahanna, OH 43230-6643
614-863-3113

Project Mgr: Sushanta Bhusal

Project: Huber Park Aquatic and Community Plan
7185 E. Main St.
Reynoldsburg, OH 43068

To: City of Reynoldsburg, OH
Attn: Dan Havener
7232 E. Main St.
Reynoldsburg, OH 43068

REMIT TO:

Invoice Number: T780722

Terracon Consultants, Inc.
PO Box 959673
St Louis, MO 63195-9673

Federal E.I.N.: 42-1249917

Project Number: N4165229
Invoice Date: 6/01/2016

Description	Total
Geotechnical Engineering Services	
Lump Sum	\$3,600.00

Invoice Total **\$3,600.00**

Attachment: Expenses Associated with Land Purchase (1502 : Appropriation of Funds from CIP Fund to Development Fund)



INVOICE

800 Morrison Rd
Gahanna, OH 43230-6643
614-863-3113

Project Mgr: Sushanta Bhusal

Project: Huber Park Aquatic and Community Plan
7185 E. Main St.
Reynoldsburg, OH 43068

To: City of Reynoldsburg, OH
Attn: Dan Havener
7232 E. Main St.
Reynoldsburg, OH 43068

REMIT TO:

Invoice Number: T781095

Terracon Consultants, Inc.
PO Box 959673
St Louis, MO 63195-9673

Federal E.I.N.: 42-1249917

Project Number: N4165229
Invoice Date: 6/07/2016

Quantity	Description of Services	Rate	Total
\$600.00 Cost+	Private Utility Clearance	15%	\$690.00

Invoice Total \$690.00

Attachment: Expenses Associated with Land Purchase (1502 : Appropriation of Funds from CIP Fund to Development Fund)

Civil Service Commission

Billie Reidel

7232 E. Main Street

Reynoldsburg OHIO 43068

614-322-6934 Phone

ORDINANCE REQUEST

DATE: September 26, 2016

TO: Finance Committee

RE: ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Section 157.02 EXAMINATIONS; PREFERENCES; SENIORITY OF Chapter 157 CIVIL SERVICE COMMISSION, AND DECLARING AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/2016).

Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

Statement of necessity: Ohio revised code 124.23, which addresses veteran's points given for examinations, changed and we need to be in compliance for any upcoming examinations.

It has come to the Commission's attention that changes were made in 124.23 of the ORC regarding veteran points, in that a new section was added, section (C2), stating that members in good standing of a reserve component of the Armed Forces of the United States, including the Ohio National Guard, who successfully completes the member's initial entry-level training, shall receive a credit of 15% of the person's total grade given in the examination in which the person receives a passing grade. The Commission is requesting this to be added to 157.02, but lowering the credit the member receives from 15% to 2%, since 157.02 currently gives 5% to veterans as shown to in section (C)(1).

157.02 EXAMINATIONS; PREFERENCES; SENIORITY

(A) All applicants for positions and places in the classified service shall be subject to examination, ~~which shall be public and open to all citizens of the United States and those persons who have legally declared their intentions of becoming United States citizens, within certain limitation to be determined by the Civil Service Commission, as to citizenship, residence, age, experience, education, health, habit and moral character; provided any soldier sailor, marine, coast guardsman, member of the auxiliary corps as established by Congress, member of the army nurse corps or navy nurse corps or red cross nurse who has served in the army, navy or hospital service of the united States, and such other military service as is designated by Congress, including World War I, World War II, or during the period beginning May 1, 1949, and lasting so long as the armed forces of the united States are engaged in armed conflict or occupation duty, or the selective service or similar conscriptive acts are in effect in the United States, whichever is the later date, for a minimum of twelve months, except as otherwise~~ provided in Sections 124.01 to 124.64 of the Revised Code, when a position in the classified service is to be filled, an examination shall be administered. The Civil Service Commission shall have control of all examinations administered. The Commission shall, by rule adopted under Chapter 119 of the Revised Code, prescribe the notification method that is to be used by the appointing authority to notify the Commission that a position in the classified service is to be filled. In addition to the positions described in section 124.30 of the Revised Code, the ~~director~~ commission may, with sufficient justification from the appointing authority, allow the appointing authority to fill the position by non-competitive examination. The Commission shall establish, by rule adopted under Chapter 119 of the Revised Code, standards that shall use to determine what serves as sufficient justification from an appointing authority to fill a position by noncompetitive examination.

(B) All examinations shall be public and be open to all citizens of the United States and those persons who have legally declared their intentions of becoming United States citizens, within certain limitation to be determined by the Commission, as to citizenship, residence, age, experience, education, health, habit and moral character.

(C)(1) Any person who has been honorably discharged ~~therefrom~~ the uniformed services or transferred to the reserve with evidence of satisfactory service, and who is a resident of Ohio, and any member of a reserve component of the armed forces of the United States, including the Ohio National Guard, who has completed more than one hundred (180) days of active duty service pursuant to an executive order of the President of the United States or an act of congress of the United States may file with the Civil Service Commission a certificate of service of honorable discharge, and, upon this filing, ~~he/she the person~~ the person shall receive additional credit of five percent (5%) of the ~~his/her the person's~~ the person's total grade given in the ~~regular~~ examination in which ~~he/she the person~~ the person receives a passing grade. A person who receives an additional credit under division (C)(1) of this section shall not receive an additional credit under (C)(2) of this section. ~~Such examination may include an evaluation of such factors as education, training, capacity, knowledge, manual dexterity, and physical or psychological fitness. Examinations shall consist of one or more tests in any combination. Tests may be written, oral, physical,~~

demonstration of skill, or an evaluation of training and experiences and shall be designed to fairly test the relative capacity of the persons examined to discharge the particular duties of the position for which appointment is sought. Where minimum or minimum requirements are established for any examination they shall be specified in the examination announcement.

~~(b) The Civil Service Commission shall have control of all examinations, except as otherwise provided in Ohio R.C. 124.01 and 124.64. No questions in any examination shall relate to political or religious opinions or affiliations. No credit for seniority, efficiency or any other reason shall be added to an applicant's examination grade unless the applicant achieves at least the minimum passing grade on the examination without counting such extra credit.~~

~~(c) Reasonable notice of the time, place and general scope of every competitive examination for appointment to a position in the civil service, except as otherwise provided in such sections, shall be given by the Civil Service Commission.~~

(C)(2) A member in good standing of a reserve component of the armed forces of the United States, including the Ohio National Guard, who successfully completes the member's initial entry-level training, shall receive a credit of two percent (2%) of the person's total grade given in the examination in which the person receives a passing grade.

(C)(3) As used in this division "service in the uniformed services" and uniformed services" have the same meanings as in the "Uniformed Services Employment and Reemployment Rights Act of 1994," 108 Stat. 3149 U.S.C.A. 4303.

(D) An examination may include an evaluation of such factors as education, training, capacity, knowledge, manual dexterity, and physical or psychological fitness. An examination shall consist of one or more tests in any combination. Tests may be written, oral, physical, demonstration of skills or an evaluation of training and experiences and shall be designed to fairly test the relative capacity of the persons examined to discharge the particular duties of the position for which appointment is sought. Tests may include structured interviews, assessment centers, work simulations, examination of knowledge, skills, and abilities, and any other acceptable testing methods. If minimum or maximum requirements are established for any examination, they shall be specified in the examination announcement.

(E) No questions in any examination shall relate to political or religious opinions or affiliations. No credit for seniority, efficiency, or any other reason shall be added to an applicant's examination grade unless the applicant achieves at least the minimum passing grade on the examination without counting that extra credit.

(F) The Civil Service Commission shall have control of all examinations, except as otherwise provided in sections 124.01 to 124.64 of the Revised Code and shall give reasonable notice of the time, place, and general scope of every competitive examination for appointment for positions in the classified service. The Civil Service Commission shall post notices via electronic media of every examination to be conducted for positions in the classified civil service and such notices shall be posted in a conspicuous place in city hall and on the City's internet site for a minimum of two weeks preceding any examination involved.

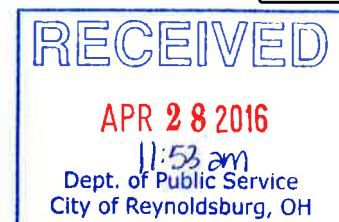
Service Department**Bill Sampson****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO:** Finance Committee**RE:** ORDINANCE AUTHORIZING MAYOR TO ENTER INTO
CONTRACT WITH TOOLE & ASSOCIATES FOR PROFESSIONAL
PLAN REVIEW AND INSPECTION SERVICES AND DECLARING
AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency
Adoption on Second Read 9/26/2016).

Emergency/Suspension: Emergency**Reason For Emergency:** Immediate preservation of the public peace, health, or safety**Statement of necessity:** To allow for plan review and inspection services for projects governed by the Ohio Building Code and the Residential Code of Ohio.

Please see attached proposal, including the rate sheet, and contract. This item will allow us to utilize Toole & Associates as a plan review and inspection firm.

Toole & Associates



April 28, 2016

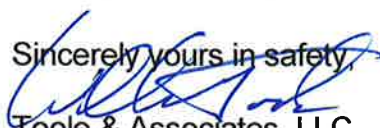
City of Reynoldsburg
Bill Sampson
Service Director
7262 E. Main St.
Reynoldsburg, OH 43068

Please find enclosed information regarding the firm of **Toole & Associates, LLC** and the services we can offer to the City of Reynoldsburg Building Department. We can assist the City Building Department to provide reliable, flexible and timely services. Our firm has three Chief Building Officials, two Master Plans Examiners, five Building Inspectors, three Electrical Inspectors, and two Plumbing Inspectors available to assist the City. We are the single-source for *regulatory* personnel to augment the City's staff.

We have established long-term relationships with our building department, providing competitive, timely and reliable services that promote healthy and safe environments for the public. We have provided residential plans examination services for thousands of new homes by various builders in each community and hundreds of commercial projects, always working with each jurisdiction, the builders, design professionals and owners in order to safely and effectively serve their needs. We are intent on being available to the building department and its personnel whenever there is a concern or question. We are easily available to the applicant, working diligently to assist them in obtaining a certificate of plan approval as quickly as possible. We offer walk through plans examination to provide expedited services.

- **Emphasis:** Communicating with applicants and being accessible to answer questions.
- **Team Work:** Toole & Associates works diligently to provide services that seamlessly blend with the efforts of the City. Often applicants are not aware we are on the contract; we work hard to reflect well on the City, minimizing conflicts. We want to issue permits and partials to help keep applicants moving.
We recognize the building code is intended to regulate construction, not stifle development.
- **Value:** We are able to provide the City with the best service through our experienced and efficient staff at rates that are competitive in our industry.

We appreciate this opportunity to provide information regarding our services and look forward to working for the City.

Sincerely yours in safety,

Toole & Associates, LLC
William R. Toole, CBO
Principal

Attachment: Toole Assoc Proposal (1516 : Toole & Associates Plan Review and Inspection Contract)

Toole & Associates

WILLIAM R. TOOLE, CBO

William Toole serves as the Chief Building Official for Toole & Associates, LLC. He is a lifelong resident of central Ohio, holding a B.S. from the University of Alabama and an MBA from Xavier University. Bill was the president of Russell E. Toole & Sons Electric, a residential, commercial and industrial electrical contracting firm for 30 years. He has held a State of Ohio Electrical Safety Inspector and Building Inspector certification for over 20 years. Prior to coming to Toole & Associates, Bill was the Chief Building Official, Electrical Inspector and Flood Plain Administrator for Pickaway County.

MICHAEL A. BORYCA, MPE

Michael Boryca is the Master Plans Examiner for Toole & Associates, LLC. He received his B.S. in Architecture from the Ohio State University and is the owner of Architecture! Ohio. Mike has worked as a Chief Building Official, Master Plans Examiner and Building Inspector in the Central Ohio area for over 25 years.

VINCENT C. BENEDETTI

Vince is also a lifelong resident of central Ohio, graduating from Bexley High School and Ambassador College in Texas. Vince worked for 15 years in the electrical trades before entering the inspection field with the City of London Ohio Building Department. Vince worked as an electrical inspector, property maintenance inspector, residential building official and inspector and zoning administrator. Vince organized the Madison County Nonresidential Building Department and the Village of Mount Sterling Residential Building Department while at London. In 2012 Vince joined Toole & Associates and is currently pursuing a certification as a Building Official.

GEOFFREY DAVIS

Geoff Davis is a lifelong resident of the City of Lancaster. Geoff worked as a plumbing contractor for 10 years installing and servicing all types of residential and commercial plumbing systems. In 1998 Geoff became a plumbing inspector and plumbing plans examiner working for the City of Columbus for 10 years. After obtaining his Residential Building Official and Commercial Building Inspector Certifications, Geoff joined the Pickaway County Building Department where he is their interim Building Official.

RYAN HANIGAN

Ryan graduated from Ball State University with a Bachelor's and Master's degree in Architecture. Upon graduation Ryan started with Toole & Associates, LLC where he has obtained his Residential Building Inspector's Certification and Building Inspector's Certification. Ryan is currently studying for the Architectural Registration Exam and hopes to eventually become a Master Plans Examiner.

JAN ROZANSKI

Jan has nearly 50 years' experience in the construction field, beginning in 1967 framing houses to put himself through engineering school. In 1997 Jan became a Building Inspector and worked for the next 18 years for the City of Dublin. During his last 9 years he was their senior inspector and also obtained his Building Official certification. Jan came to Toole & Associates, LLC after deciding to "semi retire". He is kept busy doing commercial and residential building inspections for various Central Ohio Communities.

JEFFREY S. RUSH

Jeff has 40 years as a residential, commercial and industrial electrical installer and taught electrical apprenticeship classes for 15 years. Jeff obtained is Electrical Safety Inspector and Building Inspector Certifications and has worked for the last four years with the City of Reynoldsburg and Toole & Associates, LLC.

RYAN A. WILKINS

Ryan has 30 years in the plumbing and HVAC industry. For the past 17 years he has performed plumbing and residential building inspections for Toole & Associates, Fairfield, Hocking, and Pickaway Counties.

Toole & Associates

April 28, 2016

Mr. Bill Sampson
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068

Re: **Contract for Building Department Services - Reynoldsburg**

Dear Mr. Sampson:

SCOPE OF SERVICES

We propose to provide the following services for Reynoldsburg through December 31, 2016.

1. **Chief Building Officials (CBO):** *back-up* responsibilities for administration and code-enforcement of the Department as needed and *directed* of the 2011 Ohio Building Code (OBC).
2. **Master Plan Examiners (MPE):** review and issue responses of documents submitted for compliance with the OBC / RCO.
3. **Building, Electrical-Safety and Plumbing Inspectors (BI, ESI & PI):** *back-up* responsible for inspection, investigation and Verification of conformance with the "*approved*" plans.
4. Toole & Associates, LLC will maintain the State Certifications for CBO, MPE, BI, PI and ESI in accordance with the Ohio Revised Code (ORC) at *no cost to the City*.
5. Provide "*walk-through, by-appointment*" review and code-consultation for applicants. Plans will be transmitted via Reynoldsburg designated courier. Plans will be reviewed in the order received in the offices of Toole & Associates, LLC generally within ten (10) **working** days, excluding legal holidays following our receipt of the documents. We will communicate with Reynoldsburg Officials and Inspectors. We will provide interpretations for Officials, assist preparations of State-required Reports and attend meetings as requested by the Reynoldsburg.
6. We will schedule inspections and dispatch inspectors within 24-hours; except for inspections that the local Fire Dept. wishes to witness, when 48-hours will be required to coordinate the appointment. We will provide *additional services* as requested by the Reynoldsburg as related to consultation on design, development or other issues. These services will be provided at the rates identified below. Toole & Associates, LLC shall carry *Professional Liability Insurance* in the amount of \$1,000,000.00. Each party agrees to waive claims for consequential damages. The amount of recoverable damages for any error or omission, or negligence by Toole & Associates, LLC shall be limited to the firm's *available* professional liability coverage.
7. **Non-Solicitation and Liquidated Damages:** from the date of commencement of services until one year following the completion of services, client agrees that it shall not solicit or offer or provide employment to any Toole & Associates, LLC employee performing the services under this agreement without the express written permission of an authorized Toole & Associates, LLC representative. Client agrees that any such solicitation, offer or employment of any Toole & Associates, LLC employee who performed services under this agreement would cause irreparable harm to Toole & Associates, LLC and that Toole & Associates, LLC would be damaged in an amount difficult to ascertain, but which would likely exceed double the annual compensation of the Toole & Associates, LLC employee (*or former employee as the case may be*) representing the cost of training a new employee. Accordingly, client agrees to pay Toole

Attachment: Toole Assoc Proposal (1516 : Toole & Associates Plan Review and Inspection Contract)

Toole & Associates

& Associates, LLC as liquidated damages an amount equal to double the employee's (or former employee's) annual compensation including bonus.

8. The duration of this Agreement shall be effective for a term of one (1) year and may be renewable annually thereafter. No action shall be required by the Reynoldsburg or Toole & Associates, LLC to renew this Agreement with no change in terms. A 90-day written notice will be provided if there is intent not to renew. Each provision of this Agreement shall be separable. If any provision of this Agreement is found to be void or unenforceable, the balance of the Agreement shall remain in full force and effect. This Agreement shall be construed and enforced under the Laws of Franklin County, Ohio.

FEE SCHEDULE

The rates established by this proposal are as follows:

Back-up Chief Building Official (CBO):	\$95.00 / Hour
Residential Plan Review, New Build (fixed fee each)	\$110.00
Residential Plan Review, Minor Alterations (fixed fee each)	\$65.00
Residential Plan Review, Resubmissions (fixed fee each)	\$65.00
Plan Review (MPE):	\$78.00 / Hour
Back-up Inspection (BI, ESI & PI):	\$68.00 / Hour
After Hours Inspections (minimum 3 hours)	\$150.00/Hour
Additional Services (if requested by Reynoldsburg):	\$95.00 / Hour
Direct Expense: Mileage (Rate permitted by the IRS as adjusted annually)	\$ 0.54 / Mile
Direct Expense: Delivery / Copying and Reproduction (if necessary)	Actual Cost + 20%

Questions regarding items invoiced shall be resolved within fifteen (15) calendar days, and a replacement invoice submitted if required.

We appreciate the opportunity to provide these services to the City of Reynoldsburg.

Sincerely yours in safety,

Toole & Associates, LLC



William R. Toole,
Principal

We agree as to the terms and conditions as set forth above. This Agreement is entered into the _____ day of _____, 2016.

For Reynoldsburg:

Attest:

Approved as to form: _____

Reynoldsburg Attorney / Date

PROFESSIONAL SERVICES CONTRACT
between
CITY OF REYNOLDSBURG, OHIO
And
TOOLE & ASSOCIATES, LLC.

This agreement entered into this ____ day of _____, 2016 by and between THE CITY OF REYNOLDSBURG, OHIO, hereinafter known as the “City” and TOOLE & ASSOCIATES, LLC., hereinafter known as the “Toole”.

WHEREAS, it is necessary for the City to obtain qualified Building Officials and Inspectors for projects governed by the Ohio Building Code and the Residential Code of Ohio, and

WHEREAS, Toole will provide the services of a Building Official and/or Inspector and as such is certified and qualified to perform such tasks. Copies of such certifications shall be provided to the City.

Services to be provided include:

1. **Chief Building Officials (CBO):** *Back-up* responsibilities for administration and code-enforcement of the Department as needed and *directed* of the 2011 Ohio Building Code (OBC).
2. **Master Plan Examiners (MPE):** Review and issue responses of documents submitted for compliance with the OBC/RCO
3. **Building, Electrical-Safety and Plumbing Inspectors (BI, ESI & PI):** *Back-up* responsible for inspection, investigation, and verification of conformance with the “*approved*” plans.
4. Toole & Associates, LLC will maintain the State Certifications for CBO, MPE, BI, PI and ESI in accordance with the Ohio Revised Code (ORC) at *no cost* to the City
5. Provide “*walk-through, by-appointment*” review and code-consultation for applicants. Plans will be transmitted via Reynoldsburg designated courier. Plans will be reviewed in the order received in the offices of Toole & Associates, LLC generally within ten **(10) working** days, excluding legal holidays following our receipt of the documents. We will communicate with Reynoldsburg Officials and Inspectors. We will provide interpretations for Officials, assist preparations of State-required Reports, and attend meetings as requested by Reynoldsburg.
6. We will schedule inspections and dispatch inspectors within 24-hours; except for inspectors that the local Fire Department wishes to witness, when 48-hours will be required to coordinate the appointment. We will provide *additional services* as requested by Reynoldsburg as related to consultation on design, development or other issues. These services will be provided at the rates identified below. Toole & Associates, LLC shall carry *Professional Liability Insurance* in the amount of \$1,000,000. Each party agrees to waive claims for consequential damages. The amount of recoverable damages for any error or omission, or

negligence by Toole & Associates, LLC shall be limited to the firm's *available* professional liability coverage.

7. Non-Solicitation and Liquidated Damages: from the date of commencement of services until one year following the completion of services, client agrees that it shall not solicit or offer to provide employment to any Toole & Associates, LLC employee performing the services under this agreement without the express written permission of an authorized Toole & Associates, LLC representative. Client agrees that any such solicitation, offer or employment of any Toole & Associate, LLC employee who performed services under this agreement would cause irreparable harm to Toole & Associates, LLC and that Toole & Associates, LLC would be damaged in an amount difficult to ascertain, but which would likely exceed double the annual compensation of the Toole & Associates, LLC employee (*or former employee as the case may be*) representing the cost of training a new employee. Accordingly, client agrees to pay Toole & Associates, LLC as liquidated damages an amount equal to double the employee's (*or former employee's*) annual compensation including bonus.
8. The duration of this Agreement shall be effective for a term of one (1) year and may be renewable annually thereafter. No action shall be required by the Reynoldsburg or Toole & Associates, LLC to renew this Agreement with no change in terms. A 90-day written notice will be provided if there is intent not to renew. Each provision of this Agreement shall be separable. If any provision of this Agreement is found to be void or unenforceable, the balance of the Agreement shall remain in full force and effect. This Agreement shall be construed and enforced under the Laws of Franklin and Licking Counties, Ohio.
9. All services pursuant to this agreement shall be billed at the rates set forth on the attached Fee Schedule. Payment shall be made by the City to Toole within thirty (30) days of receipt of as valid invoice for services.

IN WITNESS WHEREOF the Parties have set their hands at Reynoldsburg, Ohio, on the date aforesaid.

THE CITY OF REYNOLDSBURG, OHIO

APPROVED AS TO FORM:

By: _____

Bradley L. McCloud, Mayor
7232 E. Main St.
Reynoldsburg, Ohio 43068
(614) 322-6809

James E. Hood, City Attorney

By: _____

William R. Toole, _____(title)
TOOLE & ASSOCIATES, LLC.
454 E. Main St. Suite 236
Columbus, Ohio 43215
(614) 224-2300

CERTIFICATE

(O.R.C. Section 5705.41)

The undersigned, the Auditor of the City of Reynoldsburg, certifies that the moneys required to pay that part of the Contract Sum coming due during the current fiscal year, under the Agreement to which this Certificate is attached have been lawfully appropriated for such purpose and are in the appropriate account of the City, or in the process of collection to the credit of the appropriate account or fund, free from any previous encumbrances. Moneys due in excess of the Contract Sum shall require an additional and separate Auditor's Certificate.

Dated: _____

Richard E. Harris, City Auditor

Service Department**Bill Sampson****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO:** Finance Committee**RE:** ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH FEINKNOPF MACIOCE SCHAPPA ARCHITECTS FOR PROFESSIONAL PLAN REVIEW SERVICES, AND DECLARING AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/16).

Emergency/Suspension: Emergency**Reason For Emergency:** Immediate preservation of the public peace, health, or safety**Statement of necessity:** To allow for plan review and inspection services for projects governed by the Ohio Building Code and the Residential Code of Ohio.

Please see attached proposal, including the rate sheet, and contract. This item will allow us to utilize Feinknopf Macioce Schappa Architects as a plan review firm.

City of Reynoldsburg

Statement of Qualifications for Building Department & Plan Review Services

Submitted on: May 5, 2016



SUBMITTED BY:

Feinknopf Macioce Schappa Architects, Inc.

995 W 3rd Avenue
Columbus, OH 43212
Main 614.297.1020

CONTACT: Sherri Scholl, AIA

sscholl@fmsarchitects.com

Direct 614.545.1724



FEINKNOPF MACIOCE SCHAPPA ARCHITECTS

Attachment: FMSA Proposal (1520 : Feinknopf Macioce Schappa Plan Review Contract)

Letter of Introduction

May 5, 2016

Mr. David McBride
Chief Building Official
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068

Re: Building Department & Plan Review Services, Submittal of Qualifications

Dear Mr. McBride:

Thank you for the opportunity to present our qualifications for the City's solicitation regarding intermittent/back up Building Official services, Commercial and Residential plan review services. We understand the scope to include review of plans submitted to the city in regards to building code, ADA code, state and city regulations and city design details and standards. We understand we will provide written notice of the review with findings clearly identified in the format you require and attend any meetings for the reviews. We are fully capable and prepared to act as the City's representative at hearings and see no issues or conflicts of interest in existence that could arise by us working directly for the City.

We have completed dozens of constructability reviews, renovations, new builds and site plans. We have collaborated with clients ranging from fortune 500 companies to non-profit to local school districts. ***We believe we are the best qualified to perform your services supporting your Building Department because of our knowledge bank, our architectural experience & expertise and most importantly our desire to provide you with the best services you've ever experienced.*** We understand that each of our clients is different than the other and we adapt ourselves to meet their unique needs. From a large corporate client to a small family-owned business, we have always been able to work with any type of Owner because we take the time to understand their day to day operations, in particular what their needs are today and what they will be in the future. We would honor the chance to prove this to you.

Our management staff work hands-on in our office and manage projects just as staff members do. Our staff *always* personally commits 100% to projects, which is the reason why we have been in business for 88 years.

Our team is excited about the opportunity to demonstrate our expertise to the City of Reynoldsburg, and looks forward to the chance to work with you as back up Building Official, and carrying out your commercial and residential plan reviews. Should you have any questions or concerns, please contact me directly at the email or number listed below.

We hope to hear from you soon.

Sincerely,



Sherri Scholl, AIA, NCARB, LEED AP, MPE
Architect
Master Plans Examiner for the State of Ohio
Building Official, State of Ohio
sscholl@fmsarchitects.com
614-545-1724

Feinknopf Macioce Schappa Architects, Inc.
995 West Third Avenue Columbus, Ohio 43212

Firm History

Name: Feinknopf Macioce Schappa Architects, Inc.
Address: 995 W. 3rd Avenue
 Columbus, OH 43212-3109
Phone: 614-297-1020
Fax: 614-291-1020
Contact: Sherri Scholl,
 614-545-1724
 sscholl@fmsarchitects.com



As of August of 2015, our firm has been in business continuously as an Ohio-based firm for 87 years. Located in your school district, we originated in 1928 as the Mark D. Feinknopf Architectural Firm. Following the change to a partnership, in 1989 we incorporated as Feinknopf Macioce Schappa Architects, Inc. (FMS Architects) in Ohio. We currently maintain 49 state registrations coast to coast, Washington D.C. and Puerto Rico.

FMS is the oldest Architecture firm in Columbus at 87 years.

The firm expanded services to become a full service architectural firm with in-house interior design services. We are recognized for award-winning design projects important to the community. We have a great deal of experience and expertise working with city and state agencies and are highly regarded for our teaming approach.

Since the firm's inception, our core business has included both higher education, K-12, retail, hospitality and office facilities. Today, FMS Architects has a dedicated Plan Review Division which provides services to jurisdictions throughout Central Ohio. These services are provided for individual villages, cities and counties.

Our staff includes highly regarded architects and our services include building forensics, historical restoration, sustainable design, and ADA compliance. We have nine ICC Certified Accessibility Inspectors/Plans Examiners on staff. We also have five LEED Accredited Professionals that have successfully attained LEED Silver or higher certification on projects for the OSFC. We are proud to have completed Ohio Department of Natural Resources' (ODNR) Building B renovation project—the first state-funded LEED-Certified project in Ohio.

Feinknopf Macioce Schappa Architects has 5 registered Architects on staff, and 19 employees total in our office. We are small enough to give you dedicated service and large enough to pull in any resources our team needs to meet your project goals. Our dedication to client service on each and every project is our cultural heritage.

- 1 Chief Building Official for the State of Ohio
- 1 Master Plans Examiner for the State of Ohio
- 5 Licensed Architects, 3 more pursuing registration
- 9 ICC Certified Accessibility Inspector/Plans Reviewer
- 1 NCIDQ Certified Interior Designer, 1 pursuing certification
- 5 LEED Accredited Professionals

PROPOSED TEAM LEADER AND SUPPORT

Sherri Scholl AIA, NCARB, LEED AP BD&C, MPE
 Building Official, Master Plans Examiner
 Registered Architect - 5 years with FMS, Firm Shareholder
 Master Plans Examiner for the State of Ohio
 Building Official Certification
 ICC Certified Accessibility Inspector/Plans Reviewer

Mike Paplow AIA
 Architectural Expertise Support, Historical Architecture
 Registered Architect, Principal - 30 years with FMS
 Architects, Firm Shareholder, Historic Architecture: Ohio
 Preservation Office Consultant

David Youse AIA, NCARB,
 Architectural Expertise Support, Accessibility
 Registered Architect, President - 29 years with FMS
 Architects, Firm Shareholder, ICC Certified Accessibility
 Inspector/Plans Reviewer

Statement of Qualifications



Current Contracts

Commercial & Residential Plan Review

City of Powell (April 2016 -present)

Violet Township (Jan 2016 - present)

City of Gahanna (March 2015 -present)

Village of Obetz (April 2015 -present)

City of Grandview Heights (Oct 2015 -present)

City of Dublin (Oct 2014 -present)

City of New Albany (2012 - present)

City of Groveport (2012-present) : Industrial, Commercial & Residential Plan Review

Residential Plan Review

Delaware County (Aug 2014-present)

Services: Plans examiner and residential plans examiner services including review of projects governed by Ohio Building Code and Ohio Residential Code. Review of documents, preparation of letter of approval and preparation of correction letters. Additional services of phone calls, meetings, hearing appearances, and other incidental business.

Constructability Reviews and Construction Inspections (2008-Present)

Services: FMS is currently performing client specific cost, constructability and on-site construction inspections for commercial lending for US Bank, Fifth Third Bank, Huntington, S&T Bank, Peoples Bank and Wells Fargo. We also provide similar inspections, quality control and feasibility reports for the City of Columbus.

Our constructability review of the contract documents includes the budget, schedule, and identifies questionable construction documentation and/or detailing that might compromise the built results for the project. The project is also evaluated from the standpoints of health, safety, welfare, and building code compliance. All documents are carefully reviewed, and any issues that are discovered in regard to building systems are documented and communicated to the client. As licensed professionals we are asked to provide our services as a technical portion of the fiduciary responsibility on behalf of the financial institution. Our review is then delivered in the form of a published report as record.

During the constructability review process, we review construction drawings, specifications, project schedules, cost estimates, general building permits, surveys, geotechnical recommendations, hazardous material surveys, and existing conditions documentation. We also review for compliance with requirements of the EPA, zoning boards, FEMA floodplain, FHA, ADA, ODOT, and architectural review boards. During this process, we have uncovered significant issues that needed to be addressed by the architect of record. We always recognize that the architect of record ultimately has responsibility for documenting a quality project in compliance with all regulations. However, the bank consistently withholds approval of project funding until all of our review items have been addressed and resolved to our satisfaction. We appreciate the trust the bank places in our services and constructability reviews are only conducted by experienced registered architects.

After a project is approved and moves into construction, a registered architect on our staff conducts a site visit bi-weekly or monthly depending upon the borrower's loan agreement. We review for general compliance with construction documents, material and workmanship, work progress, and appropriateness of work complete relative to



Statement of Qualifications

the approved schedule of values and the contractor's requested payments. We also examine schedule performance, change orders executed and pending, permit and inspection status, sub-contractor performance and solvency, and adequacy of contingency. Additionally, we review lien waivers and monitor that process so legal paperwork is kept up-to-date and thus protecting everyone's contractual rights. A written report of each site visit with extensive supporting photographs and relevant documentation is prepared and submitted to the client. To-date, we have completed constructability reviews for over \$350 million in construction with multiple clients.

Scope of Services

1. We have a Certified Building Official on staff and are qualified to provide services serving as an intermittent or back up Building Official.
2. Residential Plans Examiner - On Staff and currently providing similar services to other jurisdictions.
3. Master Plans Examiner - On Staff and currently providing similar services to other jurisdictions.
4. Building Inspector - Currently do not offer services, but have sub consultants available should this be desired.
5. Residential Building Inspector - Currently do not offer services, but have sub consultants available should this be desired.
6. Electrical Safety Inspector—Currently do not offer services, but have sub consultants available should this be desired.
7. Plumbing Plan Review and inspection services— N/A
8. Inspection Scheduling—Currently do not offer services
9. Plan Review and Processing—We are ready and able to meet your schedule requests for processing and turn around.
10. Communication—Sherri Scholl will be single point of contact to keep communication stream lined.
11. Additional Services as requested : services offered. We may provide Architectural Services to business in Reynoldsburg under the company David A. Youse, Architect as we represent retailers and clients that reside in Reynoldsburg. Any other client would not be represented by FMS Architects in order to avoid any arising conflicts of interest.

We believe our quality of design and our customer service are second to none, and our track record with renovations is testament to our service commitment to our clients.

The cornerstone of our practice is working with great repeat clients who know firsthand that we deliver what we promise. If you are interested in contacting other clients, we invite you to contact the references listed to hear firsthand what others have to say about our quality and service.



Reference Contact:

Mr. Stephen Moore
Groveport Building Department
Chief Building Official
smoore@groveport.org
(614) 830-2046

Resumes—Single Point of Contact



Sherri Scholl, AIA, NCARB, LEED AP BD&C, MPE **Building Official** **Master Plans Examiner : Commercial and Residential**

Sherri brings over 19 years of project experience and has extensive project experience as a Project Manager in programming, planning and design of new builds and renovation of facilities, including civic and medical facilities. She regularly manages site assessments, field verifications and consultant coordination. Sherri is well known for her superior design skills and attention to detail, as well as the ability to communicate openly and honestly with her clients. In November 2013, she earned her Accessibility Inspector/ Plans Examiner Certification. Sherri has recently passed all the tests required to earn Chief Building Official Certification.

RELEVANT EXPERIENCE

Contracted Plans Reviewer, The City of New Albany, Ohio

Sherri has been contracted by the City of New Albany since 2012 providing commercial and residential plan reviews. Market Street Retail was the main focus of reviews for 2013. This project involved meetings with the developer, architect of record and others on the design team, along with City personnel. A difficult issue regarding an open stair was the main focus of the multiple meetings. Through discussions with the Chief Building Official and the architect of record, a solution was found that upheld the code, but allowed the architect to retain the design. The City process for New Albany has a quick time frame for review turn around, a task Sherri has met with each deadline requested by the City.

Contracted Plans Reviewer, The City of Groveport, Ohio

Sherri has reviewed many residential and commercial projects. Working closely with the City Staff, a multiple building project site was approved, along with a difficult residential addition. Sherri has attended meetings with applicants and City Staff, assisted Inspectors by accommodating applicants, and taken a variety of phone calls from applicants in order to assist with the process.

OSFC Design Manual Updates , Statewide, Ohio

Sherri was the design lead and project coordinator for the Ohio Schools Facility Commission's Design Manual Updates for 2012 and 2013. She managed the architectural drafting team, the engineering consultants and the graphic designers engaged to complete this 2500 page book of design standards. She reviewed existing manual chapters for code compliance and chaired owner meetings during update conferences. Sherri provided overall schedule management during the distribution of the updates.

U.S. Bank - Constructability Reviews , Statewide, Ohio

As a Master Plans Examiner for the State of Ohio, Sherri assists with code review for US Bank properties assigned for constructability review. She stands as our firm's resource for ADA compliance, building code, mechanical, plumbing and electrical on both commercial and residential properties.

EDUCATION

- Master of Architecture
University of Minnesota
- Bachelor of Science, Architecture
The Ohio State University

PROFESSIONAL REGISTRATIONS

- Registered Architect; State of Ohio
2003
- USGBC; LEED Accredited
Professional
- NCARB (National Council of
Architectural Registration Boards)
- Master Plans Examiner; 2012
 - ICC Electrical Plans Examiner
 - ICC Mechanical Plans
Examiner
 - ICC Plumbing Plans Examiner
 - ICC Building Plans Examiner
- Accessibility Inspector/ Plans
Examiner; November 2013
- Chief Building Official Certification;
December 2014

AFFILIATIONS

- American Institute of Architects
- Council of Educational Facility
Planners International
- International Code Council



Resume—Support Leads



Mike Paplow, AIA **Architect**

Mike is a gifted Architect and is excellent at collaborative design processes with staff and communities which allow him to be an exceptional addition to any team. His experience as an adjunct design professor for The Knowlton School of Architecture at The Ohio State University and his fine communication skills allow him to simplify complex problems and help others visualize and explore possible solutions. Mike's professional expertise includes community, corporate and campus planning, as well as design for a wide variety of building types. Mike is currently on the board for the City of Bexley Planning Commission.

PROJECT EXPERIENCE

Zane State College, Training & Education Center, Cambridge, Ohio

Mike is currently leading the planning and programming efforts for this 37,000 square foot new building that will house the business & industry classes. The new two story building will include laboratory spaces, general classrooms, a lecture hall and community spaces. This \$10M LEED Gold project will also showcase an elevated pedestrian bridge connecting the new building to an existing building across the main street through campus.

The Southern Theatre Columbus, OH

Mike was the Project Architect on this 900 seat fully rigged, \$5 million project. It was an award-winning renovation and restoration of an historic theater with extensive new building and performance systems, dressing rooms, loading dock, programming and design through construction services. From the street, a new entry sequence was devised incorporating an illuminated accessible terrace extending invitingly beyond the building's facade, which now holds frameless glass doors within the original decorative arch.

The North Market Columbus, OH

Mike was Project Manager and Architect on this project. It was a creative reuse of old warehouses that relocated the oldest public market in downtown Columbus. In keeping with the open market feeling, additional design elements include several entrances to the market, many windows, and sophisticated daylight design. Effective circulation around merchant locations gives the ability to see above and around each vendor location.

682 North Pearl, Columbus, OH

Mike was the Project Manager for this former abandoned historical warehouse in the Short North of Columbus. The design included Pistachio, a neighborhood pastry kitchen, with an inviting entry and customer area. The upper two floors are four units of loft-style luxury apartments. The apartments are highlighted by 10-foot high ceilings, original exposed brick, hardwood floors, and abundant natural lighting.

ILGARD at the Ridges Building #22, Ohio University, Athens, OH

Mike was the Project Architect/Manager on this **\$2.5 million** project. He worked closely with OU to convert Building 22, a late 1800s psychiatric dormitory facility into offices for the Institute for Local Government Administration and Rural Development (ILGARD) and related teaching programs.

EDUCATION

- Master of Architecture, Yale University
- Bachelor of Arts, Dartmouth College

PROFESSIONAL REGISTRATION

- Registered Architect—Ohio

PROFESSIONAL AFFILIATIONS

- City of Bexley Planning Commission, 2003-present
- Ohio Historic Preservation Office Consultants List
- North Market Development Authority Board
- Teaching experience: Adjunct Assistant Professor in Design, The Ohio State University, 1986-1991
- Visiting Jury Critic: The Ohio State University, Department of Architecture, 1982-present
- Ohio Arts Council, Design Arts Panel, Chair, 1993
- Ohio Arts Council, Art-in-Public Spaces Panel, Chair, 1993
- Ohio Arts Council/Ohio Humanities Council, Joint Program on Human Values and the Built Environment, 1982-84
- Ohio Arts Council, Artist-in-Residence, 1980-81
- Publications: Dialogue Magazine, 1982-1984

Resume—Support Leads



David A. Youse, AIA, NCARB, CSI **Architect**

As President of the firm, Dave Youse continues our tradition of principals maintaining an active role on projects. He contributes over 30 years of Architectural and Project Management experience. Dave regularly leads and manages projects and regularly stands as the main contact point for client communication. He excels in space planning and has led multiple feasibility studies for corporate environments, medical offices and municipalities statewide. Dave's experience includes new build and renovations of mixed-use buildings, with an emphasis on getting projects built with multiple delivery systems and fast track schedules. Dave is currently the past - president of the Columbus Chapter of AIA.

PROJECT EXPERIENCE

US Bank Constructability Reviews, Nationwide

FMS Architects provides a thorough review of the contract documents including budget, schedule, and quality of documents for the project. During the constructability review process, we review construction drawings, specifications, project schedules, cost estimates, general building permits, surveys, geotechnical recommendations, hazardous material surveys, and existing conditions documentation. We also review for compliance with requirements of the EPA, zoning boards, FEMA floodplain, FHA, ADA, ODOT, and architectural review boards. We document our comments in detailed reports that are clear and concise.

OSU/COSI Labs in Life, Columbus, Ohio

Dave was the Principal in Charge overseeing design services for this exciting new physiology lab exhibit at COSI. Working together with OSU, the lab stressed testing and lab analysis of actual athletes and focused on introducing children to the effects of physical exercise on the body. Dave organized a design charrette for the Doctors of OSU and the facilities staff of COSI to help space plan adjacencies for labs. Vast efforts were made to make sure all the lab spaces worked well together to help the exhibit work as efficiently as possible.

The Scotts Company, Marysville, Ohio

Dave was the Principal-in-Charge/QA/QC on this 45,000 square foot, three-story, \$7 million office project. He oversaw the design and construction of this addition to the company's North American headquarters which included closed executive offices, open offices, a flexible conference center and 100-seat auditorium/training facility. He also led the pre-design phase of this project and worked directly with the end users providing interviews for needs, analysis of existing spaces and the creation of a document booklet that recorded findings.

Westar Medical Office Building, Columbus, Ohio

Dave was the Principal in Charge overseeing this 35,000 square foot, \$2.6 million new build medical office building. The project was built in multiple phases on a flood plain. The facilities contains occupational therapy, a diagnostic center with comprehensive sports, cardiac, and physical rehabilitation, a women's health facilities and a pharmacy.

OTHER RELEVANT SITE ASSESSMENT AND CONSTRUCTABILITY REVIEW PROJECT EXPERIENCE

- **City of Canal Winchester Municipal Bldg Relocation**
- **Red Roof Inn Headquarters – Space Study, Program Development**
- **Huntington Banks Corporate Offices**
- **Chase Bank ATM test facility spatial needs study**

EDUCATION

- Master of Architecture
The Ohio State University
- Bachelor of Science, Architecture
The Ohio State University

PROFESSIONAL REGISTRATION

- Registered Architect—Ohio (1988)
and 48 additional states (all except Alaska), plus District of Columbia
- Previously registered in British Columbia, Manitoba, and Ontario w/ plans to renew Ontario for 2016
- NCARB (National Council of Architectural Registration Boards)
- Accessibility Inspector/ Plans Examiner, 2014

PROFESSIONAL AFFILIATIONS

- Columbus Chapter of AIA
President 2016
President Elect 2015
Treasurer 2014
Secretary 2013
Board of Directors 2012
Mentoring Chair 2010-2011
- Member of the Downtown Discovery District
- Past President of the Josephinum Woods Civic Association 2006-2008

City of Reynoldsburg
Fees and Expenses Table

Staff	
Chief Building Official (BO):	\$ 125.00 /hour
Residential Building Official (RBO):	\$ 125.00 /hour
Inspector(s):	
Residential Building Inspector (RBI)	\$ N/A /hour
Building Inspector (BI)	\$ N/A /hour
Electrical (ESI)	\$ N/A /hour
Plans Review:	
Master Plans Examiner (MPE)	\$ 87.50 /hour
Residential Plans Examiner (RBE)	\$ 87.50 /hour
Administrative Assistance	\$ Incl. /hour
EXPENSES*	
Mileage – IRS Accepted Rate	
*Overhead Expenses such as copies, reproductions, postage, etc... are to be included in staff hourly rates	

PROFESSIONAL SERVICES CONTRACT
between
CITY OF REYNOLDSBURG, OHIO
And
FEINKNOPF MACIOCE SCHAPPA ARCHITECTS, INC.

This agreement entered into this ____ day of _____, 2016 by and between THE CITY OF REYNOLDSBURG, OHIO, hereinafter known as the “City” and FEINKNOPF MACIOCE SCHAPPA ARCHITECTS, INC., hereinafter known as the “Plans Examiner”.

WHEREAS, it is necessary for the City to obtain qualified plans examiners for projects governed by the Ohio Building Code and the Residential Code of Ohio, and

WHEREAS, FEINKNOPF MACIOCE SCHAPPA ARCHITECTS, INC. will provide the services of a certified Master Plans Examiner and a certified Residential Plans Examiner and as such is qualified to examine such plans under the terms of the aforementioned building codes. Copies of such certifications shall be provided to the City.

A. The Plans Examiner hereby agrees:

1. To serve as Plans Examiner for projects governed by the Ohio Building Code and the Residential Code of Ohio for the City of Reynoldsburg for the consideration of Eighty (80) percent of the plans examining fee charged to the owner or submitter of the plans by said City.
2. The Plans Examiner agrees to review and return the drawings to the City in accordance to the following schedule:

Type of Project	Initial Plan Review	Subsequent Plan Reviews
Single Use New Buildings/Existing Buildings/ Shell Buildings/Tenant Improvements	8 - 10 calendar days	5 calendar days
New Buildings with Variable Uses/Multi- Story/ Specialty Occupancy	14 calendar days	5 calendar days

3. To provide additional services, such as appearance at hearings, appeals, field work, and such other services incidental to plans examination as requested by the City, at the at the hours rate identified in the rate sheet for the time expended servicing said request.
4. To secure and maintain, at its own expense, General Liability, including errors and omissions, insurance in an amount not less than One Million Dollars (\$1,000,000.00) per occurrence to protect itself from any claim arising out the performance of professional services and caused by any acts which the Plans Examiner may be legally liable under the Agreement. Plans Examiner shall maintain said coverage for the entire period of the Agreement. A copy to be provided to City.

B. The City hereby agrees:

1. To pay for the services so enumerated in Paragraph A, items 1 and 2.

C. It is agreed between the parties that:

1. All submittals and correspondence in regard to plans examination shall be processed through the office of the City of Reynoldsburg, Building Department. The Plans Examiner shall prepare all letters of plan approval, correction, and return same to said office for processing with the drawings and the permit.
2. The Plan Examiner's review of the plans shall cover compliance with the Ohio Building Code, the Residential Code of Ohio, Ohio Mechanical Code, the Ohio Plumbing Code, The National Electric Code, and any reference standards prescribed by any of these codes.
3. That this contract is for short-term independent services and not a contract for employment. The Plans Examiner is not eligible for any fringe benefits (including, but not limited to, vacation, sick leave, pension and health insurance coverage) and will be responsible for unemployment and worker's compensation payments. Plans Examiner shall be responsible for withholding, estimation, and payment of taxes in connection with any and all income or benefits earned under this agreement. Plans Examiner agrees to indemnify and hold the City harmless from any and all claims for said taxes, unemployment payments, worker's compensation payments, and pension payments.
4. This Agreement shall be in force and effect for a period commencing with signing of this agreement and terminating as of October 31, 2018 and may be renewable annually thereafter. Adjustments in labor and/or expense rates may be made only at the time of renewal.
5. This agreement may be terminated by either party at its option by giving thirty (30) days notice in writing of its intentions to do so.

IN WITNESS WHEREOF the Parties have set their hands at Reynoldsburg, Ohio, on the date aforesaid.

THE CITY OF REYNOLDSBURG, OHIO

APPROVED AS TO FORM:

By: _____
 Bradley L. McCloud, Mayor
 7232 E. Main St.
 Reynoldsburg, Ohio 43068
 (614) 322-6809

 James E. Hood, City Attorney

By: _____
 Sherri Scholl, AIA
 FEINKNOPF MACIOCE SCHAPPA
 ARCHITECTS, INC.
 995 W. Third Avenue
 Columbus, Ohio 43212
 (614) 545-1724

ADD FISCAL OFFICERS CERTIFICATE

Service Department**Bill Sampson****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO:** Finance Committee**RE:** ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH CT CONSULTANTS FOR PROFESSIONAL PLAN REVIEW SERVICES, AND DECLARING AN EMERGENCY. (First Reading 9/12/2016 ~ Requests Emergency Adoption on Second Read 9/26/2016).

Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

Statement of necessity: To allow for plan review and inspection services for projects governed by the Ohio Building Code and the Residential Code of Ohio.

Please see attached proposal, including the rate sheet, and contract. This item will allow us to utilize CT Consultants as a plan review firm.

May 5, 2016



Mr. David McBride, R.A.
Chief Building Official
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068

Re: Building Department and Plan Review Services

Dear Mr. McBride:

CT Consultants is pleased to have this opportunity to submit our proposal to provide building department and plan review services. CT has been providing building department and plans examination services for various communities since 1965 and offers qualified personnel and extensive experience to Reynoldsburg. This includes our specific experience working for the City of Reynoldsburg providing Chief Building Official and Plan Review services.

CT has the staff capacity and experience to perform intermittent and back up building official services as well as plans examination services. Our scope of services for plans examination includes the review of all commercial and residential plans for conformance with the Ohio Building Code (OBC) and the Residential Code of Ohio (RCO). This will include addressing contractor's questions related to the plans examination letters and the construction process, and meeting with appropriate representatives as directed by the City.

Code experts with specialization in Architectural, Structural, Mechanical, Plumbing and Electrical disciplines will provide commercial and residential Building Code Review as required by the OBC and the RCO. Work will be performed by or under the supervision of William G. Gallagher, AIA, Building Official/Master Plans Examiner ID #509, Jerry Flanik Building Official/Electrical Plans Examiner ID # 464 or Jonathan R. Meola, P.E., Master Plans Examiner ID #984. David Parkinson, P.E. will provide local coordination and serve as client liaison to make certain CT's services are timely and responsive.

Our staff is immediately available to assist the City. We look forward to the opportunity of again providing building official and plan review services to the City of Reynoldsburg.

Respectfully,

CT CONSULTANTS, INC.


J. Wesley Hall, P.E., LEED AP
Vice President

JWH:msk

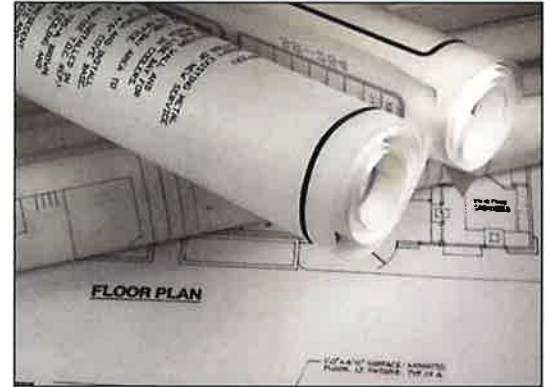
Attachment: CT Proposal (1521 : CT Consultants Plan Review Contract)

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DISCUSSION OF ABILITY AND EXPERTISE

CT Consultants has been providing building official and plan review services to various municipalities and counties, including the City of Reynoldsburg, for over 45 years. We have developed a team of code experts with specialization in Architectural, Mechanical and Electrical disciplines that provides a comprehensive code review of all facilities. This group, currently led by Mr. William G.



Gallagher, AIA, is comprised of two (2) commercial and residential Building Officials, two (2) Master Plans Examiners, one (1) electrical plans examiner and is supported by additional professionals within the firm for ancillary technical support.

Ohio Building Code (OBC), Ohio Plumbing Code (OPC), Ohio Mechanical Code (OMC) and National Electrical Code (NEC) conformance will be reviewed for all projects. The Ohio Building Code has adopted the American Disability Act Accessible Guidelines (ADAAG) in 1995. Therefore, an ADA review will be performed and necessary improvements recommended.

Building Department staffs have been affected by the slow down of commercial and residential construction since the early 2000's. Most cities can not afford to staff full-time employees for all positions. CT has the depth of organization to fill in many of the building department's state certified positions.

The OBC requires all certified Building Departments review all plans submitted for building permit applications to determine conformance with all applicable requirements. Building Departments which do not have a full time Building Official or Plans Examiner may provide these services on a contract basis. CT is providing a Certified Building Official and Certified Plans Examiner services to numerous counties and municipalities.

CT is currently providing Building Official services for:

- City of Streetsboro

CT is currently providing Plans Examination services for:

- | | |
|----------------------------|-----------------------|
| ■ Ashtabula County | ■ City of Streetsboro |
| ■ Lake County | ■ Village of Sunbury |
| ■ City of Bedford | ■ City of Wickliffe |
| ■ City of Eastlake | ■ City of Willoughby |
| ■ City of Painesville | ■ Mayfield Village |
| ■ Village of South Russell | |

DISCUSSION OF ABILITY AND EXPERTISE

CT Consultants has provided Plans Examination and/or Building Official services for:

- | | |
|--------------------|-------------------------------|
| ■ City of Alliance | ■ City of Euclid |
| ■ City of Canton | ■ City of Cleveland |
| ■ City of Campbell | ■ City of Shaker Heights |
| ■ Stark County | ■ City of Willoughby Hills |
| ■ Medina County | ■ City of Solon |
| ■ City of Medina | ■ Olmsted Township |
| ■ City of Mentor | ■ City of Reynoldsburg |

CT has the staff and capacity to provide the City of Reynoldsburg with intermittent or back up Building Official and Master Plans Examiner services, just as we did in 2011 and 2012. Our staff understands standard approvals, contractors meetings, etc. may be required and we will make ourselves available as needed to discuss new and on-going projects through phone conferences and/or face to face meetings at the City.

Our professional staff is available to handle large quantities of plan reviews and can sufficiently meet the needs of Reynoldsburg. Our team currently serves numerous communities and counties on a regular basis averaging over 300 plan reviews each year for these clients. While we understand each client has particular requirements and needs, CT has the ability and capacity to handle the City of Reynoldsburg's requirements for building department services. Our staff provides the flexibility in contracts and delivery of services that will be customized to your current needs.

CT Consultants' work will be performed by or under the supervision of William G. Gallagher, AIA. Mr. Gallagher is certified by the Ohio Board of Building Standards meeting the requirements of the State as a certified Building Official, Master Plans Examiner and Residential Building Official, ID # 509. Mr. Jonathan R. Meola, P.E., is also certified as Master Plans Examiner, ID #984. Mr Gerald C. Flanik, LEED Electrical Plans Examiner ID# 464. Having architects and engineers performing the services provides plans review by staff that specializes in that engineering discipline.

Commercial Code Review

Building Code Review: A Code expert with specialization in architectural, structural, mechanical, plumbing, and electrical disciplines will provide building code reviews as required by the Ohio Building Code. Building Code items may include the following:

- Ohio Building Code
- Ohio Mechanical Code
- National Electrical Code
- NFPA Fire Protection Systems

DISCUSSION OF ABILITY AND EXPERTISE

Residential Code Review

Residential Code Review: A professional staff member with specialization in residential review will provide code review. The reviews will comply with the current edition of the Residential Code of Ohio.

PLAN REVIEW PROCESS AND SCHEDULE

The flexibility of our staff is apparent with each client and CT Consultants will approach our services to the City of Reynoldsburg in the same manner. CT will coordinate plan review services in a similar manner as was provided in 2011 and 2012 when CT Consultants performed these same services for the City. CT proposes to utilize the services of courier service such as UPS/Fed Ex for the transmittal of documents to ensure timely delivery and completion of plan reviews to meet the City's processing requirements.

When documents are received from the City, CT's Department Coordinator immediately logs required plan reviews into a master schedule which is reviewed daily by the plan review team. Once reviews are completed, documents are then faxed or e-mailed to the City prior to transmitting back. Some first reviews are sent to the City while others may be sent to the contractors. If requested, we can require applicants reply directly to CT. When all comments are addressed, we will recommend the City approve the drawings for construction pending Zoning approval. This process allows the City to know what reviews are completed and thus maintain continual progress updates that can then be communicated to contractors, residents, etc. who are inquiring to the City regarding review status.

Initial reviews will be completed within the timeframes stipulated within the City's RFP, 10-working days for one-two-three family residential projects and 15-working days for non-residential and multi-family (4+) projects. All comments will reference specific code sections. CT will be available to meet/discuss code issues with the design team. The total time frame for completing the approval will depend on the design professionals' ability to respond to code comments. CT will final the review within one week of receipt. Total review time should be expected to last between 3 to 4 weeks.

The schedule will be the same for most elements of work including early release, site underground, foundation/structural, building shell, fire protection systems, etc. and combining submissions into a single package will not increase project review length.

KEY STAFF AND RESUMES

CT currently has two (2) individuals who are Master Plans Examiners, one (1) individual who is an electrical plans examiner and additional Professional Architects / Engineers who support the Certified Plans Examiners for ancillary reviews. Mr. Gallagher has been a Certified Plans Examiner for nearly 30 years, Mr. Meola has been a Certified Plans Examiner for over 20 years and Mr. Flanik has been a Electrical Plans Examiner for over 15 years. Mr. David Parkinson, located in our local Columbus Office, will serve as local liaison to the City to assist with any immediate needs and/or requests. Detailed resumes with a description of the role and experience of those individuals are enclosed for your review.

Local Liaison: David Parkinson, PE

Primary Staff: William G. Gallagher, AIA

Gerald C. Flanik, LEED BD+C

Jonathan R. Meola, PE, LEED AP

Andrew D. Torowski, NCARB

Attachment: CT Proposal (1521 : CT Consultants Plan Review Contract)

DAVID R. PARKINSON, P.E.

Local Liaison

**AREAS OF EXPERTISE***Water Distribution Systems**Water Storage Tanks**Sanitary Sewers**Stormwater**Collection Systems**Roadways/Streetscapes**Culverts**Site Development/Planning***EDUCATION***Purdue University, B.S. Civil**Engineering 1982***REGISTRATION***Registered Professional**Engineer:**AZ - No. 47629, 2007**CO - No. 45853, 2011**OH - No. 55066, 1991**WV - No. 15002, 2001***AFFILIATIONS***Water Environment**Federation (WEF)**American Public Works**Association (APWA)***EXPERIENCE**

Mr. Parkinson has more than 30 years of experience in the successful delivery of design and construction management projects related to water, wastewater, stormwater, roads and other services required of the public sector. His primary career focus has been on managing the planning and design work for civil and municipal infrastructure projects, including managing project budgets, schedules and staffing; supervision technical staff; overseeing the preparation and review of construction contracts, plans, specifications and tender documents; and managing contract administration and construction inspection staff.

REPRESENTATIVE PROJECTS***Water Distribution***

Fenway Road Area Water Line Improvements - Columbus, OH

Brice Road Waterline Replacement Project - Reynoldsburg, OH

Reynoldsburg Main Street Revitalization Project - Reynoldsburg, OH

SR 256 Waterline Improvement - Reynoldsburg, OH

Water Improvements - Bexley, OH

Glacier Ridge Elevated Water Storage Tank and Water Booster Station

Elevated Water Storage Tank and Transmission Main - Village of Sunbury, OH

Park Trails Water Booster Station - M/I Homes

Glendale Spring Training Facility - Glendale, AZ

Sanitary Sewer Collection Systems

Cobblestone Run Sanitary Sewer Assessment Project - Reynoldsburg, OH

Windsor Forest Sanitary Sewer Assessment Project - Reynoldsburg, OH

McDannald Estates Sanitary Sewer Assessment Project - Columbus, OH

Prairie Run Sanitary Trunk Sewer - Sunbury, OH

State of Ohio Sanitary Trunk Sewer - Reynoldsburg, OH

Blacklick Creek Sanitary Subtrunk Sewer B-1 - Columbus, OH

Waggoner Road Sanitary Subtrunk Sewer - Columbus, OH

Glendale Spring Training Facility

Bexley SSES

Sewage Pump Stations

Park Trails Sewage Lift Stations - M/I Homes

Slack Road Sewage Lift Station and Dual Barrel Force Mains - Delaware, OH

Eastside Sewage Lift Station - Pataskala, OH

Northstar Sewage Lift Station - Delaware County, OH

Sewage Treatment Facilities

Cardington WWTP Upgrades and Expansion

New Bloomington Sewage Treatment Lagoon

Hoover Woods Package Plant Upgrades, Delaware County Sanitary Engineer

WILLIAM G. GALLAGHER, A.I.A.

Project Manager /
Certified Plans Examiner

**AREAS OF EXPERTISE**

*Client Management
Building Construction Code
Specialist*

EDUCATION

*University of Toledo,
Associate in Engineering
Technology, 1976
The Ohio State University,
BS in Architecture, 1979*

REGISTRATION

*Registered Architect
No. 8239, OH 1986
Commercial Building
Official, Ohio
Residential Building
Official, Ohio
Master Plans Examiner, Ohio*

AFFILIATIONS

*American Institute of
Architects (AIA)
International Code Council
(ICC)
Building Officials and Code
Administrators of Northeast
Ohio (BOCONEO)*

EXPERIENCE

Mr. Gallagher is responsible for the supervision of the Architectural Department personnel. Mr. Gallagher has experience providing building department services serving as Building Official and Plans Examiner. This expertise includes building code compliance and the provision of Commercial Building Code Plans examination services for various northeastern Ohio communities. He also teaches continuing education code classes for both local and state organizations and serves as an instructor at Lakeland Community College. Mr. Gallagher has developed a Department which specializes in governmental/commercial facilities and associated renovation/adaptive reuse of these types of facilities. Additional expertise includes commercial, institutional and industrial buildings.

REPRESENTATIVE PROJECTS**Municipal Services**

Current/Former Building Official for Ashtabula County and the Cities of Alliance, Campbell, Canton, Euclid, Eastlake, Streetsboro and Olmsted Township.
Plans Examiner for the Cities of Bedford, Campbell, Canton, Euclid, Mentor, Medina, Painesville, Willoughby, Willoughby Hills, South Russell, Shaker Heights, Solon, Streetsboro and for Ashtabula, Lake, Medina and Stark Counties
Former City Architect - Solon and Willoughby Hills, OH
Independent Plans Examiner representing the City of Cleveland
Lakeland Community College Instructor - Building Codes

Municipal/County Buildings

Department of Human Services Building - Jefferson County, OH
Narcotics Agency Building - Lake County, OH
Dover City Hall Programming - Dover, OH
Portage County Department of Water Resources Maintenance Facility - Portage County, OH
Government Center Building - Madison Township, OH
Old County Courthouse Restoration/Renovation - Ashtabula County, OH
Nolan Administration Building Renovations - Lake County, OH
Erie Street Annex Building Renovation - Lake County, OH
Recreational Community Center Renovation - Jefferson, OH
Human Services Building Renovation - Lake County, OH
Utility Department Renovation - Lorain, OH
Willoughby City Hall - Willoughby, OH
Probate/Juvenile Court Relocation - Ashtabula and Geauga Counties, OH
Fire Station Addition - Willoughby Hills, OH
Emergency Rescue District Facility - Jefferson, OH
Veterans Administration Clinic - Painesville, OH
Fire Station No. 1 - Mentor, OH
Fire Station No. 3 Renovation - Mentor, OH
Minimum Security Detention Facility - Lake County, OH
Service Garage - Willowick, OH

WILLIAM G. GALLAGHER, A.I.A.

Project Manager /
Certified Plans Examiner

Waste Recycling Building - Ashtabula, OH

Corporate Buildings

AmeriGas Company Commercial Offices - Eastlake, OH

Medical Office Building, Consolidated Investment Corporation - Painesville Township, OH

Salvation Army Gymnasium Addition - Painesville, OH

American Greetings Corporation Exterior Renovation - Solon, OH

Various Office Buildings - Consolidated Investment Corporation

Tenant Improvements - Northmark Development

Various Tenant Improvements - Consolidated Investment Corporation

Educational Buildings

Elementary School and Middle School Elevator Additions - Wickliffe City Schools

Wickliffe Schools Canopy and Energy Upgrades - Wickliffe City Schools

Wickliffe High School Roof Replacement - Wickliffe City Schools

Administration Building and High School Improvements - Bedford City School District

Central and Glendale Primary Schools Window Replacement - Bedford City School District

Glendale Primary School Site Improvements - Bedford City School District

Lakeland Community College Interior Improvements - Kirtland, OH

Roof Replacements - Willoughby-Eastlake School District

Massotherapy Section Remodel, Cuyahoga Community College - Highland Hills, OH

Energy/Building Evaluations

Lakewood Recycling Building Energy Improvements - Lakewood, OH

Rock and Roll Hall of Fame and Museum Energy Conservation Feasibility Study - Cleveland, OH

LMHA Energy Conservation Audit - Painesville, OH

Girl Scouts of Northeast Ohio Building Analysis - Akron, OH

Willoughby/Eastlake School District Buildings and Site Evaluations - Willoughby/Eastlake, OH

Wickliffe School Evaluations, Wickliffe City Schools - Wickliffe, OH

Recreational/Park Facilities

Eastlake Minor League Ball Park - Eastlake, OH

Concessions/Press Box Building - Euclid, OH

Highland Heights Community Center Improvements - Highland Heights, OH

Community Center and Recreational Facility - Willoughby Hills, OH

Townline Park Gatehouse and Entrance Improvements - North Perry, OH

Jindra Park Pool Complex - Wickliffe, OH

Townline Park Pool - North Perry, OH

Senior Center Building - Fairport Harbor, OH

Dudley Park Pavilion - Wickliffe, OH

Project Management/Owner's Representative

Hiram College Dining Hall - Hiram, OH

Oakwood Retirement Village Peer Review Services - Madison, WI

GERALD C. FLANIK, LEED BD+C

Electrical Plans Examiner

**AREAS OF EXPERTISE**

Code Consulting
Plan Review Services
Governmental Services
Building, Electrical and Plumbing
Inspections
Construction Management

EDUCATION

Cleveland State University;
BS Mechanical Engineering
BS Electrical Engineering
Lakeland Community College,
Associate of Science , Civil
Engineering Technology

REGISTRATION

LEED BD+C
State of Ohio, Division of State Fire
Marshall, Fire Protection Systems
Electrical Contractor, Ohio
EPA-608CFC, Type 1, Type 2, Type 3
& Universal

AFFILIATIONS

International Code Council
American Society of Civil Engineers
Institute of Electrical and Electronics
Engineers
Ohio Building Officials Association

**EXPERIENCE**

Mr. Flanik is an ICC-Certified Master Code Professional (MCP) holding over 30 various certifications and licenses. Mr. Flanik's diverse background includes governmental services, code consulting, construction management as well as technical education for public and private sectors. He also previously served as the Chief Building Official for Lake County, Ohio for 16 years. Prior to working as a code official, he owned and operated a design build contracting company. Mr. Flanik also serves as an adjunct faculty instructor at Lakeland Community College in the Civil and Electrical Engineering Departments and teaches technical courses for the Ohio Building Officials Association, State of Ohio Board of Building Standards, and for the International Code Council throughout the world.

Mr. Flanik's many certifications and licenses include:

Master Code Professional	Accessibility Plans Examiner
Building Plans Examiner	Certified Building Code Official
Certified Building Official	Certified Electrical Code Official
Certified Mechanical Code Official	Certified Plumbing Code Official
Combination Inspector	Combination Plans Examiner
Commercial Building Inspector	Commercial Combination Inspector
Commercial Electrical Inspector	Commercial Mechanical Inspector
Commercial Plumbing Inspector	Electrical Inspector
Electrical Plans Examiner	Building Inspector
Mechanical Inspector	Mechanical Plans Examiner
Plumbing Inspector	Plumbing Plans Examiner
Energy Plans Examiner	Residential Mechanical Inspector
Residential Plumbing Inspector	

PRIOR EXPERIENCE

Associated Consulting Solutions, LLC; USA / International - Owner / Project Engineer

Specialized in governmental services, technical education for public and private sectors, building code consulting, and construction management.

International Code Council, USA / International - Contract Instructor

Teach structural and non-structural IBC, all IRC, IMC, IFGC, IECC, IPC; accessibility courses, Green Building and administrative topics throughout the United States, Puerto Rico, Saipan, and Abu Dhabi in the United Arab Emirates.

International Code Council; USA - Technical Writer, Subject Matter Expert and Technical Adviser

Provide accurate content for the development of curriculum. Projects include building, mechanical, plumbing energy, fire protection and accessibility. Also, provided input for the "Inspector Skills" book by Stephen Van Note.

Lakeland Community College; Ohio - Adjunct Faculty, Departments of Civil and Electrical Engineering
 Instructor for various ABET accredited engineering courses. Collaborated with the Department of Civil Engineering Chairman to develop and implement new courses for the Civil Engineering degree program and a new Construction Management degree program.

Attachment: CT Proposal (1521 : CT Consultants Plan Review Contract)

*Building Officials Conference of
Northeast Ohio
International Association of Electrical
Inspectors
(UA) Pipe Fitters Local Union #120 -
Cleveland, Ohio
Lakeland Civil Engineering /
Construction Management Advisory
Board - Kirtland, Ohio
Golden Key National Honor Society
Phi Theta Kappa
Civil Engineering Technology
Students Association*

Lake County; Ohio - Chief Building Official / Plans Examiner / Floodplain Administrator

Serving 22 jurisdictions; supervised a staff of office personnel and multi-disciplined inspectors for proper enforcement of the rules of the Ohio Board of Building Standards, Ohio Building Code, Ohio Mechanical Code, National Electrical Code, NFPA 13, NFPA 72, and many other referenced standards.

Cities of Solon & South Euclid; Ohio - Contract Plans Examiner

Review construction documents for compliance with various codes, such as the RCO, National Electrical Code, mechanical & plumbing codes for various entities including the Cities of Solon and South Euclid.

ADA Accessibility Projects

2015 Commonwealth of the Northern Mariana Islands CNMI; Island of Saipan, U.S. Territory, April 2015

- Presented six-hour training for government officials based upon the 2012 IBC Accessibility and Usability, and the 2009 ICC/ANSI A117.1 Standard.

2011 Ohio State Conference of the Ohio Building Officials Association; Columbus, Ohio, March 2011 -

Designed, developed and presented six-hour training based upon the new 2010 ADA Standards for Accessible Design, 1991 ADA Standards for Accessible Design, 2011 Ohio Building Code (Accessibility provisions), and the 2009 ICC/ANSI A117.1 Standard.

2010 Ohio Building Code Academy; Columbus, Ohio, April 2010 - Presented courses on the Ohio Building Code (Accessibility provisions).

2010 & 2009. The United Arab Emirates (UAE); Abu Dhabi, UAE and Al Ain, UAE, October 2009 & November 2010 - Designed and developed presentations from U.S Customary units to metric (S.I.) units. The UAE began a process of implementing ICC model building codes in the Emirates of Abu Dhabi and Al Ain. Jerry Flanik was selected to represent the United States and the ICC to train government plan examiners on 2009 IBC Accessibility topics.

2009 Ohio Building Code Academy; Columbus, Ohio, November 2009 - Presented courses on the Ohio Building Code (Accessibility provisions).

2009 Ohio State Conference of the Ohio Building Officials Association; Cleveland, Ohio, February 2009

- Designed, developed and presented six-hour training based upon the 2006 IBC Accessibility and the 2003 ICC/ANSI A117.1 Standard.

2008 ICC Region III Educational Institute (Annual State Conference); Brooklyn Park, MN, February 2008

- Presented training on 2006 IBC Assisted Living Center Requirements, 2006 IBC Accessibility and Usability, and the 2003 ICC/ANSI A117.1 Standard.

2007 Ohio Building Code Academy; Columbus, Ohio, December 2007 - Presented courses on the Ohio Building Code (Accessibility provisions).

2007 ICC Subject Matter Expert (SME) - Designed and developed accessibility courses for the State of Ohio-Board of Building Standards. The courses were developed for the Ohio Building Code Academy based upon the 1991 ADA Standards for Accessible Design and the 2007 Ohio Building Code (Accessibility provisions). I presented these courses at the Ohio Code Academy in December 2007 for the following Ohio certifications: Building Officials, Plans Examiners, Building, Plumbing, Electrical, Mechanical, and Fire Protection Inspectors.

JONATHAN R. MEOLA, P.E., LEED AP

Certified Plans Examiner

**AREAS OF EXPERTISE**

HVAC
Plumbing and Fire Protection
Building Codes

EDUCATION

Youngstown State University,
Bachelor of Mechanical
Engineering Technology 1986
Kent State University, Associate
of Mechanical Engineering
Technology 1981

REGISTRATION

Registered Professional
Engineer No. 60604, OH 1996
LEED Accredited Professional,
U.S. Green Building
Council 2009
Plans Examiner, Ohio

AFFILIATIONS

American Society of Heating,
Refrigeration, and Air
Conditioning Engineers
(ASHRAE)
National Fire Protection
Association (NFPA)
Building Code Officials
Conference of Northeast Ohio
(BOCONEO)

EXPERIENCE

Mr. Meola's professional experience includes HVAC and plumbing projects for commercial and municipal clients. His responsibilities include design, overall project management, and construction administration. His design responsibilities include sizing and locating various HVAC and plumbing systems with their respective equipment, ductwork, piping and terminal layouts. Mr. Meola is involved during all phases of projects and coordinates with co-workers, clients, and contractors.

REPRESENTATIVE PROJECTS**Miscellaneous**

Plans Examiner for various cities and counties reviewing mechanical and/or fire protection drawings
Mechanical Engineering Support Services - Cuyahoga County, OH
Eastlake Minor League Ballpark - Eastlake, OH
Various Improvements - Lake Metropolitan Housing Authority
HVAC Inspector for the Ashtabula Mall

Municipal/County Buildings

Department of Water Resources Operations and Maintenance Garage - Portage County, OH
Recreation Community Center - Jefferson, OH
Narcotics Agency Building - Lake County, OH
Old County Courthouse Restoration/Renovation - Ashtabula County, OH
Minimum Security Detention Facility - Lake County, OH
Senior Center - Madison, OH
Courthouse Boiler Building - Lake County, OH
Fairport Senior Center - Fairport Harbor, OH
Community Center and Library - Willoughby Hills, OH
Mentor Civic Center and Police Station Renovations - Mentor, OH
Nolan Administration Building Renovations - Lake County, OH
V.A. Clinic Improvements - Painesville, OH

Government Support Buildings

Ohio Turnpike Service Plazas - Williams County, OH
Fire Station Addition - Willoughby Hills, OH
Emergency Rescue District Building - Jefferson, OH
Fire Station No. 1 - Mentor, OH
Income Maintenance Facility - Summit County, OH
Service and Maintenance Facility - Willowick, OH
Fire Station Nos. 1 through 5, Various Modifications - Mentor, OH
Wickliffe Service Garage Modifications - Wickliffe, OH

Recreational Facilities

Dudley Spray Park - Willowick, OH
Bellflower and Morton Spray Parks - Mentor, OH
Civic Ice Arena Modifications - Mentor, OH

ANDREW D. TOROWSKI, NCARB

Architect / Ancillary Reviews

**AREAS OF EXPERTISE**

Project Design
Urban Design
Program Development
Computer Aided Design and
Drafting
Residential Plan Review

EDUCATION

Kent State University,
Bachelors of Science in
Architecture 1997
Bachelors of Architecture 1997
Cleveland State University,
OBBC Interpretation &
Application 2001

REGISTRATION

National Council of Architectural
Registration Boards
(NCARB), No. 75513
Registered Professional
Architect, No. 14836, OH 2009
Registered Professional
Architect, No. 4532, WV 2013

EXPERIENCE

Mr. Torowski's responsibilities at CT Consultants include preliminary design, program development, construction document preparation, and construction administration. Mr. Torowski is the residential plans examiner for the cities of Euclid and Willoughby Hills, utilizing both International Residential Code and the 1999 Ohio Residential Code for one, two and three family dwellings. Mr. Torowski had also served as the Zoning Commissioner for the City of Euclid from 2004 to 2006. As Zoning Commissioner, Mr. Torowski enforced the planning and zoning laws for the City and acted as advisor to the Euclid Planning and Zoning Commission. Mr. Torowski is proficient in a variety of computer aided graphic programs which include AutoCAD - Autocad Architectural Desktop 2002, Adobe PhotoShop (Version 6.0), and 3D VIZ 3i.

REPRESENTATIVE PROJECTS***Municipal/County Buildings***

Waste Recycling Building Energy Improvements - Lakewood, OH
 Jindra Park Pool Building - Wickliffe, OH
 Warrensville Developmental Center Improvements - Warrensville Heights, OH
 Delphos Wastewater Treatment Plant Administration Building - Delphos, OH
 Department of Water Resources Service Garage - Portage County, OH
 Fire Station Addition - Willoughby Hills, OH
 Emergency Rescue District Building - Jefferson, OH
 Minimum Security Detention Facility - Lake County, OH
 Surfside Pool/Bathhouse - Eastlake, OH
 Nolan Administration Building Renovation - Lake County, OH
 Delphos Wastewater Treatment Plant Administration Building - Delphos, OH

Educational Buildings

High School, Middle School, and Elementary School Improvements - Wickliffe City Schools
 Administration Building and High School Improvements - Bedford City School District
 Central Primary School Site Improvements - Bedford City School District
 Glendale Primary School Site Improvements - Bedford City School District

Roof Repairs/Replacements

JFK Senior Center Roof Replacement - Eastlake, OH
 Wickliffe Elementary School Roof Replacement - Wickliffe, OH
 Wickliffe High School Roof Replacement - Wickliffe, OH
 Lake County building and Grounds Maintenance Building Roof Replacement - Painesville, OH
 St. Mary's School Roof Replacement - Conneaut, OH
 Grant Elementary School Roof Replacement - Eastlake, OH

Miscellaneous

Experience in construction-related industries
 Building additions and renovations for single family residences

FEE RATES AND REIMBURSABLE EXPENSES

We will accomplish the work outlined in this proposal for the City of Reynoldsburg on an hourly basis. Invoices will be submitted monthly based on that portion of work actually completed during the month. Invoices are due upon receipt and past due 30 days after receipt.

Staff	Rate
Chief Building Official (BO):	\$165 / hour
Residential Building Official (RBO):	\$165 / hour
Inspector(s):	
Residential Building Inspector (RBI)	not available
Building Inspector (BI)	not available
Electrical (ESI)	not available
Plans Review:	
Master Plans Examiner (MPE)	\$115 / hour
Residential Plans Examiner (RBE)	\$90 / hour
Administrative Assistance	\$40 / hour
EXPENSES*	
Mileage – IRS Accepted Rate	
*Overhead Expenses such as copies, reproductions, postage, etc... are to be included in staff hourly rates	

Attachment: CT Proposal (1521 : CT Consultants Plan Review Contract)

Having appropriate design professionals reviewing the drawings reduces the standard plan review effort. We expect a 10,000 s.f. tenant improvement application can be completed in less than five (5) hours. Large new 50,000 s.f. office buildings can be completed in less than ten (10) hours.

ADDED VALUE

QUALITY CONTROL

As previously outlined, CT Consultants project administration process has been set-up to address overall quality control. From initial intake of plans for review, through the review process and submission back to the client, our overall administration cross-checks and ensures timely and quality reviews are performed. Additionally, prior to final submission back to the client, CT Consultants' Project Manager, Mr. William G. Gallagher, AIA performs a final review of the compiled review documents for completeness to ensure all aspects are accurate and thorough.

To further support a thorough and complete review process, CT Consultants has developed and utilizes plan review checklists that have been created and updated from decades of experience providing plan review services. Specific checklists have been developed for all review components including:

- General Structural
- Non-Structural
- Mechanical
- Plumbing
- Fire Protection
- Electrical

These checklists are continuously upgraded to meet current Building Department requirements. CT Consultants can provide examples of these checklists upon request.

PROFESSIONAL SERVICES CONTRACT
between
CITY OF REYNOLDSBURG, OHIO
And
CT CONSULTANTS, INC.

This agreement entered into this ____ day of _____, 2016 by and between THE CITY OF REYNOLDSBURG, OHIO, hereinafter known as the “City” and CT CONSULTANTS, INC., hereinafter known as the “Plans Examiner”.

WHEREAS, it is necessary for the City to obtain qualified plans examiners for projects governed by the Ohio Building Code and the Residential Code of Ohio, and

WHEREAS, CT CONSULTANTS, INC. will provide the services of a certified Master Plans Examiner and a certified Residential Plans Examiner and as such is qualified to examine such plans under the terms of the aforementioned building codes. Copies of such certifications shall be provided to the City.

A. The Plans Examiner hereby agrees:

1. To serve as Plans Examiner for projects governed by the Ohio Building Code and the Residential Code of Ohio for the City of Reynoldsburg for the consideration of Eighty (80) percent of the plans examining fee charged to the owner or submitter of the plans by said City.
2. The Plans Examiner agrees to review and return the drawings to the City in accordance to the following schedule:

Type of Project	Initial Plan Review	Subsequent Plan Reviews
Single Use New Buildings/Existing Buildings/ Shell Buildings/Tenant Improvements	8 - 10 calendar days	5 calendar days
New Buildings with Variable Uses/Multi- Story/ Specialty Occupancy	14 calendar days	5 calendar days

3. To provide additional services, such as appearance at hearings, appeals, field work, and such other services incidental to plans examination as requested by the City, at the at the hours rate identified in the rate sheet for the time expended servicing said request.
4. To secure and maintain, at its own expense, General Liability, including errors and omissions, insurance in an amount not less than One Million Dollars (\$1,000,000.00) per occurrence to protect itself from any claim arising out the performance of professional services and caused by any acts which the Plans Examiner may be legally liable under the Agreement. Plans Examiner shall maintain said coverage for the entire period of the Agreement. A copy to be provided to City.

B. The City hereby agrees:

1. To pay for the services so enumerated in Paragraph A, items 1 and 2.

C. It is agreed between the parties that:

1. All submittals and correspondence in regard to plans examination shall be processed through the office of the City of Reynoldsburg, Building Department. The Plans Examiner shall prepare all letters of plan approval, correction, and return same to said office for processing with the drawings and the permit.
2. The Plan Examiner's review of the plans shall cover compliance with the Ohio Building Code, the Residential Code of Ohio, Ohio Mechanical Code, the Ohio Plumbing Code, The National Electric Code, and any reference standards prescribed by any of these codes.
3. That this contract is for short-term independent services and not a contract for employment. The Plans Examiner is not eligible for any fringe benefits (including, but not limited to, vacation, sick leave, pension and health insurance coverage) and will be responsible for unemployment and worker's compensation payments. Plans Examiner shall be responsible for withholding, estimation, and payment of taxes in connection with any and all income or benefits earned under this agreement. Plans Examiner agrees to indemnify and hold the City harmless from any and all claims for said taxes, unemployment payments, worker's compensation payments, and pension payments.
4. This Agreement shall be in force and effect for a period commencing with signing of this agreement and terminating as of October 31, 2018 and may be renewable annually thereafter. Adjustments in labor and/or expense rates may be made only at the time of renewal.
5. This agreement may be terminated by either party at its option by giving thirty (30) days notice in writing of its intentions to do so.

IN WITNESS WHEREOF the Parties have set their hands at Reynoldsburg, Ohio, on the date aforesaid.

THE CITY OF REYNOLDSBURG, OHIO

APPROVED AS TO FORM:

By: _____
Bradley L. McCloud, Mayor
7232 E. Main St.
Reynoldsburg, Ohio 43068
(614) 322-6809

James E. Hood, City Attorney

By: _____
J. Wesley Hall, P.E., Vice President
CT CONSULTANTS, INC.
7965 N. High Street, Suite 340
Columbus, Ohio 43235
(614) 885-1700

ADD FISCAL OFFICERS CERTIFICATE

City Auditor's Office**Richard Harris****7232 E. Main Street****Reynoldsburg OHIO 43068****Phone****ORDINANCE REQUEST**

DATE: **September 26, 2016****TO:** **Finance Committee****RE:** RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS
DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING
THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE
COUNTY AUDITOR. (First Reading 9/12/2016 ~ Requests Emergency
Adoption on Second Read 9/26/2016).

Emergency/Suspension: Emergency**Reason For Emergency:** Financial needs of the City's government**Statement of necessity:** To meet Statutory Requirement

Licking County's rates are not in yet. This is a place holder for agenda purposes. Hopefully they will be in before 9/12!

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET
COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES
2016 TAX YEAR COLLECTED IN 2017
(LICKING COUNTY PORTION ONLY)**

SCHEDULE A

FUND	Amount Approved by Budget Com- mission Inside <u>10m. Limitation</u>	Amount to Be Derived from Levies Outside <u>10M. Limitation</u>	County Auditor's Estimate of Tax	
			<u>Rate to be Levied</u>	
			Inside 10M <u>Limit</u>	Outside 10M <u>Limit</u>
	Column I	Column II	III	IV
General Fund	69,240		0.400	
Police Pension	51,930		0.300	
TOTAL	121,170	0		0.000
GRAND TOTALS	121,170	Total 0.700		

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Co. Auditor's Est. of Yield of Levy
TOTALS	0

**(1) RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE
BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES
AND CERTIFYING THEM TO THE COUNTY AUDITOR
(CITY COUNCIL)**

Revised Code, Secs., 5705.34-5705.35

The Council of the City of **Reynoldsburg**, Licking
County, Ohio, met in _____ session on the _____ day of _____,
(Regular or Special)
_____, at the office of _____ with the following members
present:

Mr. _____ moved the adoption of the following Resolution:

for the next succeeding fiscal year commencing January 1st, 2017; and

WHEREAS, The Budget Commission of Licking County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten mill limitation; therefore be it

RESOLVED, By the Council of the City of **Reynoldsburg**

Licking County, Ohio, that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said City the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

Attachment: Copy of REYNOLDSBURG CITY AMT RATE RES (1527 : Approve Rates Licking County)

RESOLVED, That the Clerk of this Council be and is hereby directed to certify a copy of this Resolution to the County Auditor of Said County,

Mr. _____seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

- Mr. _____,
- Mr. _____,
- Mr. _____,
- Mr. _____,
- Mr. _____,
- Mr. _____,
- Mr. _____,

Adopted the _____ day of _____,

Attest:

President of Council

Clerk of Council

Attachment: Copy of REYNOLDSBURG CITY AMT RATE RES (1527 : Approve Rates Licking County)

CERTIFICATE OF COPY

ORIGINAL ON FILE

11.i.b

The State of Ohio, Licking County, ss.

I, _____, Clerk of the Council of the City of **Reynoldsburg**

within and for said County, and in whose custody the Files and Records of said Council are required by
Laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the
original _____

_____ now on file, that the foregoing has been compared by me with said original document, and that the same
is a true and correct copy thereof,

WITNESS my signature, this _____ day of _____, _____

Clerk of Council

Attachment: Copy of REYNOLDSBURG CITY AMT RATE RES (1527 : Approve Rates Licking County)

1. A copy of this Resolution must be certified to the County Auditor within the time prescribed by Sec. 5705.34 R.C., or at such later date as may
be approved by the Board of Tax Appeals.

City Auditor's Office**Richard Harris****7232 E. Main Street****Reynoldsburg OHIO 43068****Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO: Finance Committee****RE:** RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS
DETERMINED BY THE BUDGET COMMISSION AND
AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING
THEM TO THE COUNTY AUDITOR. (First Reading 9/12/2016 ~
Requests Emergency Adoption on Second Read 9/26/2016).

Emergency/Suspension: Emergency**Reason For Emergency: Financial needs of the City's government****Statement of necessity: To meet Statutory Requirement****Please see attached details.**

Budget Commission

Franklin County • Ohio

Edward J. Leonard
Treasurer

Ronald J. O'Brien
Prosecuting Attorney

Clarence E. Mingo II
Auditor

TO: POLITICAL SUBDIVISIONS & LIBRARIES WITH A LEVY

FROM: KERRI L. RITCHIE, CLERK *KLR*

Kerri L. Ritchie
Clerk

RE: OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

DATE: AUGUST 31, 2016

Enclosed are the following documents:

1. 2017 Official Certificate of Estimated Resources
2. Resolution Accepting the Amounts and Rates Authorizing the Necessary Tax Levies
3. 2017 Local Government Fund Estimates

The Resolution Accepting the Amounts and Rates must be voted on and adopted by your respective governing body and returned to this office on or before the first day of October (O.R.C. 5705.34). The amounts on this resolution **include** the real property state reimbursement for rollback and homestead. In the event your subdivision passes a levy in November and/or has a bond rate to be set by the Budget Commission, an "Amended Resolution Accepting the Amounts and Rates Authorizing Necessary Tax Levies" will be forwarded to you in late December or early January.

The Real Estate & Public Utility tax levy revenue estimates appearing on your Official Certificate are based on 2015 valuation data and new construction as of January 1, 2016. The Official Certificate takes into account the "make whole" provisions as provided by the Ohio Department of Taxation. These values do not take into account any changes associated with the triennial update.

Levies expiring in 2016 have been removed. Levies to be voted on in November 2016 are not included.

It should be noted that current tax revenue estimates may increase or decrease when actual valuation and effective tax rate data become available in December.

If you have any questions, please do not hesitate to contact me at 525-3743 or 525-3211.

Enclosures

FORM PRESCRIBED BY BUREAU OF INSPECTION AND
SUPERVISION OF PUBLIC OFFICES, NO. 139. REV. 4-85

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
REV. CODE, SEC. 5705.36

OFFICE OF BUDGET COMMISSION, FRANKLIN COUNTY, OHIO
August 8, 2016

TO THE TAXING AUTHORITY OF CITY OF REYNOLDSBURG

THE FOLLOWING IS THE OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES FOR THE FISCAL YEAR
BEGINNING JANUARY 1ST, 2017, AS REVISED BY THE BUDGET COMMISSION OF SAID COUNTY, WHICH SHALL GOVERN
THE TOTAL OF APPROPRIATIONS MADE AT ANY TIME DURING SUCH FISCAL YEAR:

(516) FUND	UNENCUMBERED BALANCE JANUARY 1ST 2017	TAXES	OTHER SOURCES	TOTAL
GOVERNMENTAL FUND TYPE				
GENERAL FUND	4,876,703.00	244,614.71	15,076,630.81	20,197,948.52
SPECIAL REVENUE FUND	2,607,850.00	181,277.02	2,308,982.39	5,098,109.41
DEBT SERVICE FUND	1,705,443.00	0.00	2,474,400.00	4,179,843.00
CAPITAL PROJECTS FUND	1,124,320.00	0.00	390,000.00	1,514,320.00
*SUBTOTAL	10,314,316.00	425,891.73	20,250,013.20	30,990,220.93
PROPRIETARY FUND TYPE				
ENTERPRISE FUND	4,656,820.00	0.00	15,892,500.00	20,549,320.00
INTERNAL SERVICE FUND	0.00	0.00	0.00	0.00
*SUBTOTAL	4,656,820.00	0.00	15,892,500.00	20,549,320.00
FIDUCIARY FUND TYPE				
EXPENDABLE TRUST FUND	0.00	0.00	0.00	0.00
NON-EXPENDABLE TRUST FUND	0.00	0.00	0.00	0.00
AGENCY FUND	928,804.00	0.00	2,472,250.00	3,401,054.00
FIDUCIARY FUND	0.00	0.00	0.00	0.00
SPECIAL ASSESSMENT FUND	928,804.00	0.00	2,472,250.00	3,401,054.00
*SUBTOTAL	15,899,940.00	425,891.73	38,614,763.20	54,940,594.93
TOTAL				

* ESTIMATED ROLLBACK & HOMESTEAD STATE
REIMBURSEMENT PROPERTY TAX ALLOCATION
AMOUNTS INCLUDED IN OTHER SOURCES:

GENERAL 22,273.06
POLICE PENSION 16,299.20

CHAIRMAN

MEMBER

SECRETARY

BUDGET
COMMISSION

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
REV. CODE, SEC. 5705.36

TO THE TAXING AUTHORITY OF CITY OF REYNOLDSBURG

11.j.a

Packet Pg. 250

(516)	FUND	UNENCUMBERED BALANCE JANUARY 1ST 2017	TAXES	OTHER SOURCES	TOTAL
GOVERNMENTAL FUND TYPE					
GENERAL FUND					
	GENERAL	4,876,703.00	244,614.71	15,076,630.81	20,197,948.52
	FUND TOTAL	4,876,703.00	244,614.71	15,076,630.81	20,197,948.52
SPECIAL REVENUE FUND					
	POLICE PENSION	92,589.00	181,277.02	18,982.39	292,848.41
	INCOME TAX	395,291.00	0.00	400,000.00	795,291.00
	PERMISSIVE TAX	117,200.00	0.00	260,000.00	377,200.00
	SEWER CAPACITY	9,390.00	0.00	75,000.00	84,390.00
	STREET	1,396,000.00	0.00	1,350,000.00	2,746,000.00
	STATE HIGHWAY	272,000.00	0.00	110,000.00	382,000.00
	COPS IN SCHOOLS	0.00	0.00	0.00	0.00
	GREAT GRANT	0.00	0.00	0.00	0.00
	LAW ENFORCEMENT	114,000.00	0.00	30,000.00	144,000.00
	DRUG ENFORCEMENT	11,500.00	0.00	1,500.00	13,000.00
	SAFETY BELT	4,300.00	0.00	0.00	4,300.00
	DUI EDUCATION	5,800.00	0.00	2,500.00	8,300.00
	FEDERAL FORFEITURE	46,300.00	0.00	30,000.00	76,300.00
	COMPUTERIZATION	135,000.00	0.00	30,000.00	165,000.00
	LAW ENFORCEMENT AST	8,480.00	0.00	1,000.00	9,480.00
	FUND TOTAL	2,607,850.00	181,277.02	2,308,982.39	5,098,109.41
DEBT SERVICE FUND					
	BOND RETIREMENT	1,276,993.00	0.00	1,900,000.00	3,176,993.00
	SPECIAL ASSESSMENT	28,450.00	0.00	0.00	28,450.00
	TAYLOR SQ TIF DEBT	400,000.00	0.00	574,400.00	974,400.00
	FUND TOTAL	1,705,443.00	0.00	2,474,400.00	4,179,843.00
CAPITAL PROJECTS FUND					
	CAPITAL IMPROVEMENT	388,320.00	0.00	350,000.00	738,320.00

Attachment: 20160907110036073 (1528 : Approve Rates Franklin County)

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
REV. CODE, SEC. 5705.36

TO THE TAXING AUTHORITY OF CITY OF REYNOLDSBURG

(516) FUND	UNENCUMBERED BALANCE JANUARY 1ST 2017	TAXES	OTHER SOURCES	TOTAL
SIDEWALK CONST	736,000.00	0.00	40,000.00	776,000.00
BRICE-MAIN CORRIDOR	0.00	0.00	0.00	0.00
FUND TOTAL	1,124,320.00	0.00	390,000.00	1,514,320.00
PROPRIETARY FUND TYPE				
ENTERPRISE FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
WATER	1,224,974.00	0.00	6,700,000.00	7,924,974.00
SEWER	1,411,446.00	0.00	5,800,000.00	7,211,446.00
STORM WATER	1,732,400.00	0.00	1,350,000.00	3,082,400.00
SOLID WASTE	228,000.00	0.00	2,040,000.00	2,268,000.00
UTILITY DEP	60,000.00	0.00	2,500.00	62,500.00
FUND TOTAL	4,656,820.00	0.00	15,892,500.00	20,549,320.00
INTERNAL SERVICE FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FIDUCIARY FUND TYPE				
EXPENDABLE TRUST FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
NON-EXPENDABLE TRUST	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
AGENCY FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FIDUCIARY FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
ARTS COMMISSION	0.00	0.00	0.00	0.00
DELQ PREVENTION	16,555.00	0.00	0.00	16,555.00
BEAUTIFICATION COMM	0.00	0.00	0.00	0.00
FRENCH CREEK FOOTER	3,473.00	0.00	0.00	3,473.00
SUPERVISION & INSP.	100,000.00	0.00	20,000.00	120,000.00
PLOT GRADE & UTIL.	25,000.00	0.00	15,000.00	40,000.00
UNCLAIMED FUNDS	32,501.00	0.00	5,000.00	37,501.00
EMPLOYEE FUND	1,200.00	0.00	500.00	1,700.00
SCHOOL SKI CLUB	500.00	0.00	0.00	500.00
MISC TRUST	15,000.00	0.00	240,000.00	255,000.00
BD OF BLDG	9,000.00	0.00	4,000.00	13,000.00

Attachment: 20160907110036073 (1528 : Approve Rates Franklin County)

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
REV. CODE, SEC. 5705.36

TO THE TAXING AUTHORITY OF CITY OF REYNOLDSBURG

(516)	FUND	UNENCUMBERED		TAXES	OTHER SOURCES	TOTAL
		BALANCE	JANUARY 1ST 2017			
	VISITORS BUREAU	0.00		0.00	75,000.00	75,000.00
	SEWER CAP CHG	26,000.00		0.00	9,000.00	35,000.00
	ENG FEES/PLAN	40,000.00		0.00	35,000.00	75,000.00
	TAYLOR SQ SCH TIF	200,000.00		0.00	1,750,000.00	1,950,000.00
	BRICE-MAIN TIF	170,000.00		0.00	225,000.00	395,000.00
	KROGER TIF	138,000.00		0.00	75,000.00	213,000.00
	SUMMIT RD TIF #1	5,100.00		0.00	0.00	5,100.00
	TAYLOR RD TIF#1	133,000.00		0.00	18,000.00	151,000.00
	TAYLOR RD TIF#2	13,475.00		0.00	750.00	14,225.00
	FUND TOTAL	928,804.00		0.00	2,472,250.00	3,401,054.00
	SPECIAL ASSESSMENT FUND	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX

**RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE
BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES
AND CERTIFYING THEM TO THE COUNTY AUDITOR**

(CITY COUNCIL)
OHIO REVISED CODE, SECTION 5705.34, 5705.35

The Council of the City of REYNOLDSBURG, Franklin County

Ohio, met in _____ session on the _____ day of _____,
(Regular or Special)
2016, at the office of _____ with the following members

present:

_____ moved the adoption of the following Resolution:

WHEREAS, This Council in accordance with the provisions of law has previously
adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2017; and

WHEREAS, The Budget Commission of Franklin County, Ohio, has certified its
action thereon to this Council together with an estimate by the County Auditor of the rate of
each tax necessary to be levied by this Council, and what part thereof is without, and what
part within, the ten mill tax limitation; therefore, be it

RESOLVED, By the Council of the City of REYNOLDSBURG
Franklin County, Ohio, that the amounts and rates, as determined by the Budget
Commission in its certification, be and the same are hereby accepted: and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said City
the rate of each tax necessary to be levied within and without the ten mill limitation for tax year
2016 (collection year 2017) as follows:

SCHEDULE A

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY APPROVED BY THE
BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

<i>FUND</i>	<i>Amount to be Derived from Levies Outside 10 Mill Limitation</i>	<i>Amount Approved by Budget Commission Inside 10 Mill Limitation</i>	<i>County Auditor's Estimate of Full Tax Rate to Be Levied</i>	
			<i>Inside 10 Mill Limit</i>	<i>Outside 10 Mill Limit</i>
<i>General</i>		\$266,887.77	0.40	
<i>General Fund Charter</i>				
<i>Bond Retirement</i>				
<i>Bond Retirement Charter</i>				
<i>Police Pension</i>		197,576.22	0.30	
<i>Police Operating</i>				
<i>Fire Pension</i>				
<i>Fire Operating</i>				
<i>Police/Fire Pension</i>				
<i>Capital Improvement Charter</i>				
<i>Road & Sidewalk Fund</i>				
<i>TOTAL</i>		\$464,463.99	0.70	

and be it further

RESOLVED, That the Clerk of this Council be and is hereby directed to certify a copy of
this Resolution to the County Auditor of said County.

_____ seconded the Resolution and the roll being
called upon its adoption the vote resulted as follows:

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Adopted the _____ day of _____, 2016.

Attest:

Clerk of Council

President of Council

REYNOLDSBURG
Franklin County, Ohio.

*CERTIFICATE OF COPY
ORIGINAL ON FILE*

The State of Ohio, Franklin County, ss.

*I, _____, Clerk of the Council of the City of
REYNOLDSBURG within and for said County, and in whose
custody the Files and Records of said Council are required by the Laws of State of Ohio to be kept
do hereby certify that the foregoing is taken and copied from the original _____*

*now on file, that the foregoing has been compared by me with said original
document, and that the same is a true and correct copy thereof.*

WITNESS my signature, this _____ day of _____, 2016.

Clerk of Council

REYNOLDSBURG

Franklin County, Ohio.

Police Department**James O'Neill****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6947 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016

TO: Finance Committee

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH TRITECH SOFTWARE SYSTEMS., FOR THE PURCHASE OF NEW RECORDS MANAGEMENT SOFTWARE AND RELATED SERVICES. (First Reading 9/12/2016).

The Reynoldsburg Division of Police Request for Council to approve the following:

1. Waive the competitive bidding process for this project. This purchase includes software that possesses specific capabilities to establish the collaborative effort with the other agencies involved. The Consolidation works seamlessly with all involved agencies utilizing the same software. Sole course letter can be found under Tab B.
2. Purchase the TriTech software and the data conversion at a total cost of **\$205,267.50** (estimates found under Tab A). Cost broken down as follows:
 - a. TriTech Software Package: **\$169,907. 50**
 - b. Data Conversion: **\$35,360**
3. Request to add \$7000.00 to the total cost of the estimate for any unforeseeable costs during installation and training. Total potential cost of the project by adding this amount is **\$212,267.50**.
4. Utilize funds from fund category 200 - Special Revenue Funds: 290 Law Enforcement Fund.

Please the attachments for complete details



Reynoldsburg Division of Police
7240 East Main Street
Reynoldsburg, Ohio 43068
(614) 866-6622
(614) 322-6926 (fax)

11.k.a

MEMORANDUM

Date: 15 June 2016

To: Chief J. O'Neill

From: LT R. Wright #90 *R Wright*

Subject: TriTech Consolidated Software Initiative Purchase

JUSTIFICATION:

I request to purchase TriTech Records Management Software (RMS) to move improve records management for the Reynoldsburg Division of Police. The records management system (Emergitech) currently utilized by the police department is severely outdated and will require a substantial cost to update. There are several benefits and reasons for the Reynoldsburg Division of Police to migrate to TriTech:

1. **TriTech Consolidation Software Initiative:** Several of our sister agencies have already migrated to TriTech and created a Records/Computer Aided Dispatch (CAD) Consolidation Initiative between their agencies. Those agencies include Gahanna, Whitehall, and Bexley. Other agencies looking to participate in the consolidation include Worthington and Grove City; both already utilize older versions of TriTech. Moreover, the Metropolitan Emergency Consortium Communications (MECC) has inadvertently migrated to TriTech through the TriTech Company's purchase of Tiberon Software. Migrating to TriTech will grant us the ability to join with the consolidation as follows:
 - a. RMS: Our current records management and databases do not grant us access to other agencies, and they are not compatible to integrate and consolidate with the listed agencies. Consolidating records management allows law enforcement personnel to quickly and seamlessly share criminal intelligence between the listed agencies. An example includes: If OFC Smith in Reynoldsburg inputs suspect John Doe's information in the TriTech RMS that is consolidated between the agencies; OFC Jackson in Bexley can see John Doe's information in the RMS and also see all the reports associated with John Doe in Reynoldsburg. Migrating to TriTech will grant us the ability to share this information with participating agencies while expanding our own criminal database and intelligence gathering through access to the databases of the other agencies. This point alone is probably the most beneficial asset to migrating to the TriTech software as it increases our criminal investigation capacity.

Attachment: Memorandum (1482 : TriTech Consolidation Software Initiative Purchase)

- b. CAD: TriTech grants the ability to share CAD throughout the three agencies, and any other agency that joins the consolidation. Essentially all agencies could dispatch for their jurisdictions from one location if needed. Example: the Reynoldsburg Dispatch Center experiences technical trouble, our dispatchers could travel to Gahanna and dispatch from that location for our officers. Not to mention the software would grant our agency access to CAD runs from the other agencies further enhancing criminal intelligence sharing. This also will move all three agencies towards unified 911 call-taking and dispatching in compliance with future PSAP consolidation State legislature.
2. **Single Software for our Agency:** Our current records management system is broken into three separate components through three different software companies:
- CAD and Records: Emergitech software called InterBadge and InterCAD.
 - Mobile Data Terminal Patrol Interface: Interact software called Interact mobile.
 - Property Room Database: created by a company that no longer exists called Digi-Prop.

Emergitech and Interact currently interface; however, we experience multiple technical issues daily between the two sets of software which lead to officers losing connection with the system at a minimum average of twice per shift. Digi-Prop does not interface with either of the companies and currently stands on its own. Furthermore, Digi-Prop is outdated to a point that it cannot be run on our current server and no longer receives maintenance support. If the software crashes we will lose our property database.

Migrating to TriTech would place all software needs under one system with one company providing support and maintenance.

3. **Features:** Trittech offers several updated features to improve crime tracking, criminal intelligence gathering, organized database alignment, and operability. The main feature is the “heartbeat” affect with the TriTech Perform Mobile System. The original intent of the department’s digital technology was to allow officers to remain in their cruisers, on patrol, and handle all reporting requirements from their cruisers – to keep them on the streets. Our current RMS relies heavily on constant air card connectivity to function properly. If connectivity is lost even once, the officer loses any work on a report and usually needs to start all over again. Due to the unreliability of the connectivity, officers have resorted to remaining at the police department to complete reports. Thus they are not visible in the community for hours at a time working through desktop computers within the walls of the police building.

TriTech Perform Mobile does not rely on connectivity as an officer completes a report. The officer can complete the report without any connectivity while in the cruiser. Once complete, the officer hits the “send” button to transmit the report to the main server and the supervisor. Should an interruption in connectivity occur during the transmission, the “heartbeat” feature holds the transmission until connectivity is restored and the transmission is complete.

Another positive feature is the manner in which data is stored and can be searched. Gathering public record information can be conducted at a faster pace with more detail. Crime information can be searched more precise and efficiently to establish patterns to direct prevention and enforcement activities.

4. **Cost Savings:** the City currently pays approximately \$33,000 annually (see Tab C) for maintenance fees to Emergitech and Interact. The TriTech annual maintenance fee is \$21,517.50 (found in quote under Tab A). This would save the City over \$10,000 each year in maintenance fees.

REQUEST:

I request the following:

1. Waive the competitive bidding process for this project. This purchase includes software that possesses specific capabilities to establish the collaborative effort with the other agencies involved. This consolidation works seamlessly with all involved agencies utilizing the same software. Sole source letter can be found under Tab B.
2. Purchase the TriTech software and the data conversion at a total cost of **\$205,267.50** (estimates found under Tab A). Cost broken down as follows:
 - a. TriTech Software Package: \$169,907.50
 - b. Data Conversion: \$35,360
3. Request to add \$7000 to the total cost of the estimates for any unforeseeable costs during installation and training. Total potential cost of the project by adding this amount is **\$212,267.50**.
4. Utilize funds from fund category 200 – Special Revenue Funds: 290 Law Enforcement Fund.



May 18, 2015

Lt. Ron Wright
Reynoldsburg Police Department
7240 E Main Street
Reynoldsburg OH 43086

Re: TriTech Software Systems' Software and Services - Sole Source

Dear Lt. Wright:

This letter serves as confirmation that as the developer and owner of the copyright to TriTech Software Systems' ("TriTech") Perform suite of public safety software applications consisting of CAD (Computer Aided Dispatch), RMS (Records Management Systems), Mobile (with fully integrated State Query Capabilities, including query backfill), Administrative Software (which includes payroll, training, and detail billing), and a confidential Detective and Internal Affairs Module, TriTech is the sole source for the purchase of software licenses for its software applications, as well as services including annual software support. TriTech also provides a Cross Agency Module that will give the Reynoldsburg Police Department the ability to seamlessly share data with Gahanna, Whitehall, and Bexley Police Departments. This Cross Agency Module is the only data sharing module available to these agencies.

TriTech's Perform Dispatch, Records Management, Mobile, State Interface, and Cross Agency Modules integrate with each other, and are not integrated with any third party vendor applications.

Should you have any further questions, please do not hesitate to contact your Account Executive, Mark Baranowski at 978.215.2270, or mark.baranowski@tritech.com.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Roxanne Lerner'.

Roxanne Lerner
Director of Contracts

Attachment: Tab B (1482 : TriTech Consolidation Software Initiative Purchase)

INDEX

Opening: Memorandum describing project and request

TAB A: TriTech Software and Data Conversion Quotes

TAB B: Sole Source Letter

TAB C: Current Maintenance Agreements with Emergitech and Interact

TAB D: Support Letters from Gahanna and Whitehall

TAB E: Notes from IT Director Scott Teeters



Proposal/Sales Quotation

Quotation QUO-75340-6TTHS6

Quotation Date: 6/17/2016

General & Client Information

Agency Name: Reynoldsburg Police Department	Bill To: Reynoldsburg Police Department 7240 E Main St Reynoldsburg OH 43086
System Description: Reynoldsburg OH, PD - CAD\Records\Mobile\Admin\Interfaces	
Client Contact: Lieutenant Ron Wright	Ship To: 7240 E Main St Reynoldsburg OH 43086
Contact Phone: (614) 866-6622	
Contact Email: rwright@reypd.com	
Expiration Date: Quote Valid for 180 Days	
Presented By: Mark Baranowski	

Project Products & Services

Perform CAD System

Perform CAD Software	Unit Price	Qty	Total Price
CAD Call Taking/Dispatching Client	\$2,000.00	6	\$12,000.00
CAD Query and Reporting	\$500.00	10	\$5,000.00
CAD Server Police 6-10 Users	\$5,000.00	1	\$5,000.00

Perform CAD Services	Unit Price	Qty	Total Price
CAD-Police Database Training On-site Up to 6	\$1,500.00	2	\$3,000.00
CAD-Police Dispatch Train-the-Trainer On-site Up to 12	\$1,500.00	2	\$3,000.00

Perform CAD Services Subtotal: \$6,000.00

Perform CAD System Total: \$28,000.00

Perform Mobile System

Perform Mobile Software	Unit Price	Qty	Total Price
Cross Agency Case & Mini Data Share - System 6-10 Users	\$3,000.00	1	\$3,000.00
Law Message Server More than 10 Users	\$7,500.00	1	\$7,500.00
Mobile / Law Field Based Reporting Clients	\$1,250.00	15	\$18,750.00
NCIC/State Query Interface More than 10 Users	\$7,500.00	1	\$7,500.00

Perform Mobile System Total: \$36,750.00



Perform Law Records System

Perform Law Records Software	Unit Price	Qty	Total Price
Bar Coding Police Property 11-20 Users	\$3,750.00	1	\$3,750.00
Detective Client	\$1,000.00	1	\$1,000.00
Fingerprint Interface 11-20 Users	\$3,750.00	1	\$3,750.00
Hunter Systems Booking Camera Interface	\$500.00	1	\$500.00
Law Imaging and Photo Lineup More than 20 Users	\$3,750.00	1	\$3,750.00
Law Records Client	\$1,000.00	25	\$25,000.00
Law Records Server More than 20 Users	\$5,000.00	1	\$5,000.00

Perform Law Records Services	Unit Price	Qty	Total Price
Detective Train-the-Trainer On-site Up to 12	\$1,500.00	1	\$1,500.00
Police Records Train-the-Trainer On-site Up to 12	\$1,500.00	4	\$6,000.00

Perform Law Records Services Subtotal: \$7,500.00

Perform Law Records System Total: \$50,250.00

Perform Admin System

Perform Fire Records System Software	Unit Price	Qty	Total Price
Law Admin Server 1 5 Users	\$1,000.00	1	\$1,000.00
Police Admin Client	\$500.00	1	\$500.00

Perform Fire Records System Services	Unit Price	Qty	Total Price
Admin Train-the-Trainer On-site Up to 12	\$1,500.00	2	\$3,000.00

Perform Admin Services Subtotal: \$3,000.00

Perform Admin System Total: \$4,500.00

Project Related Fee(s)

Product Name	Unit Price	Qty	Total Price
Installation-Remote	\$300.00	1	\$300.00
Mapping - Google Based More than 10 Users	\$5,000.00	1	\$5,000.00
ODBC Data Dictionary Files (DDF's)	\$1,000.00	1	\$1,000.00
On Site Data Conversion Review	\$1,500.00	2	\$3,000.00
Portable Classroom Setup/Use/Takedown Per Trip	\$600.00	5	\$3,000.00
Project Management	\$7,000.00	1	\$7,000.00

Project Related Fee(s) Total: \$19,300.00

Third Party Products and/or Services



Product Name	Unit Price	Qty	Total Price
Pervasive 20 Concurrent User Database	\$3,795.00	1	\$3,795.00
Pervasive 20 User Count Increase Database	\$3,795.00	1	\$3,795.00
Pervasive Workgroup License	\$100.00	20	\$2,000.00

Third Party Products and/or Services Total: **\$9,590.00**

Annual Maintenance Fee(s) (Year 1)

Product Name	Support level	Total Price
Bar Coding Police Property 11-20 Users	Perform	\$675.00
CAD Call Taking/Dispatching Client	Perform	\$2,160.00
CAD Query and Reporting	Perform	\$900.00
CAD Server Police 6-10 Users	Perform	\$900.00
Cross Agency Case & MNI Data Share - System 6-10 Users	Perform	\$540.00
Detective Client	Perform	\$180.00
Fingerprint Interface 11-20 Users	Perform	\$675.00
Hunter Systems Booking Camera Interface	Perform	\$90.00
Law Admin Server 1-5 Users	Perform	\$180.00
Law Imaging and Photo Lineup More than 20 Users	Perform	\$675.00
Law Message Server More than 10 Users	Perform	\$1,350.00
Law Records Client	Perform	\$4,500.00
Law Records Server More than 20 Users	Perform	\$900.00
Mapping - Google Based More than 10 Users	Perform	\$900.00
Mobile / Law Field Based Reporting Clients	Perform	\$3,375.00
NCIC/State Query Interface More than 10 Users	Perform	\$1,350.00
ODBC Data Dictionary Files (DDF's)	Perform	\$180.00
Pervasive 20 Concurrent User Database - Support		\$948.75
Pervasive 20 User Count Increase Database - Support		\$948.75
Police Admin Client	Perform	\$90.00

Annual Maintenance Fee(s) (Year 1) Total: **\$21,517.50**

Project Total: \$169,907.50

Attachment: Tab A (1482 : TriTech Consolidation Software Initiative Purchase)



Estimated Sales Tax: (State: at %)	Taxable sales: \$0.00	Subtotal: \$169,907.50
		Sales Tax Amount: \$0.00
		Quote Total: \$169,907.50



Summary Information & Project Notes

The project management services included with this quotation, if any, will be considered completed upon client Go-live, unless otherwise stated. Training class size is up to 6 students for database training. All other training listed is up to 12 students. The training quoted is to be held at Perform unless On-site is referenced in the above item description section.

Reynoldsburg PD understands that the software listed is being sold without the recommended one day of mobile training. Training will be received from Gahanna Police Department

Terms and Conditions

Payment terms are as follows:

All invoices are due Net 30 days from the invoice date unless otherwise specified in this quote.

The software will be invoiced upon software delivery.

The training will be invoiced upon the completion of the first scheduled training class.

Any registrations for the Fall Training Summit will be invoiced upon quote acceptance.

The installation will be invoiced upon service completion.

The support will be invoiced upon the earlier of: go-live or 180 days after installation.

The data extraction will be invoiced 50% upon quote acceptance and 50% upon 1st extraction before database training.

The software modifications will be invoiced 50% upon quote acceptance and 50% upon software modification delivery.

The installation services will be invoiced upon service completion.

The service fee for the portable classroom will be invoiced upon the completion of the first training class.

The project management will be invoiced 50% upon quote acceptance and 50% upon go live.

The data conversion will be invoiced 50% upon quote acceptance and 50% upon post Go-Live delivery.

Software License Terms:

Installing and using the TriTech Perform software application(s) signifies acceptance of the terms and conditions of the End User License Agreement that accompanies the Software.

Software fees shall be invoiced in full upon delivery, which is defined as the earliest of the dates the software is either: a) delivered on a CD by a TriTech consultant, b) downloaded or installed to a computer at client location (remotely or onsite) or c) delivered on a CD by common carrier (such as FedEx or UPS).

All fees for Installation and On Site Assistance Services shall be invoiced upon completion of such services or monthly if such services are performed over a period exceeding one month. All fees for Training shall be invoiced upon completion of the first scheduled Training Class. All training purchased must be completed within one year of the department's go live date, or the date the training is purchased, whichever is later. Training not completed within one year will be forfeited.

The initial term of annual Software Support shall begin, and fees shall be due on the earlier of: i) live operation (Go-Live); or ii) 180 days after software installation, and shall continue for a period of twelve (12) months thereafter. Software Support is renewable on an annual basis. Support fees for additional software licenses purchase subsequent to initial system installation shall be invoiced upon delivery of the Software. The Annual Software Support fees for additional software licenses purchased subsequent to the initial installation shall be pro-rated to coincide with the current support term. Acceptance: When "acceptance" is specified in the quote as the criteria for invoicing or another milestone, a Task Completion Report will be provided by TRITECH to Client for sign-off upon completion of installation or other services. Client shall have ten (10) business days after installation to notify TRITECH in writing of any deficiencies, defined herein as critical errors in software or that the software is not functioning substantially in accordance with the written documentation. TRITECH shall use commercially reasonable efforts to correct the deficiencies within ten (10) business days of such notice and resubmit to Client for sign-off. This process shall be repeated as necessary and



appropriate. If Client fails to return the signed Task Completion Report and has not provided written notice of deficiency within the time period specified herein, the Software shall be deemed accepted. Conversion Services: Data conversion services, further described in the attached TRITECH Data Conversion Checklist, shall include one pre Go-Live deliverable (database training) and one post Go-Live deliverable and shall be limited to the items listed on this quote. Data Extraction fee is due in two increments; 50% upon quote acceptance and 50% upon 1st data extraction before database training. All fees for conversion services shall be payable in two increments; 50% upon quote acceptance and 50% at post Go-Live delivery. A Task Completion Report will be provided by TRITECH to Customer for sign-off upon completion of conversion services deliverable. Customer shall have ten (10) business days after installation to notify TRITECH in writing of any deficiencies. TRITECH shall use commercially reasonable efforts to correct the deficiencies within ten (10) business days of such notice and resubmit to Customer for sign-off. This process shall be repeated as necessary and appropriate. If Customer fails to return the signed Task Completion Report and has not provided written notice of deficiency within the time period specified herein, the conversion services shall be deemed accepted. Prices quoted for all On-site and Customer Site Services do not include travel expenses. Travel expenses will be billed separately as incurred, due Net 30 day terms and shall include actual costs for airfare, lodging, ground transportation and meals. NOTE: This quote includes the Perform software applications and services only; however additional 3rd party elements may be required. It is the sole responsibility of the customer to provide all such 3rd party elements to ensure the proper installation and operation of the Perform software.

Quotation Issued by: Mark Baranowski
Email: mark.baranowski@tritech.com
Phone: 978-215-2270

Send Purchase Orders To:

TriTech Software Systems
313 Boston Post Rd. West, Suite 140
Marlborough, MA 01752

Or Email: salesadmin@tritech.com
Or Fax: (978) 215-2299

Remit Payments To:

TriTech Software Systems
PO Box # 203223
Dallas, TX 75320-3223

Accepted for Client

By signing below, you are indicating that you are authorized to obligate funds for your organization. To activate your order, check the appropriate box below and, either, (i) attach a copy of this quotation to your purchase order when it is remitted to TriTech, or, (ii) if no additional authorizing paperwork is required for your organization to accept and pay an invoice, sign below and fax this quotation to 1-(508) 597-8374 or email to mark.baranowski@tritech.com to indicate your acceptance.

- ☐ Purchase Order required and attached, reference PO# _____ on invoice.
- ☐ No Purchase Order required to invoice.

Please check one of the following:

- ☐ I agree to pay any applicable sales tax.
- ☐ I am tax exempt. Please contact me if TriTech does not have my current exempt information on file.

Note: Travel Expenses and Shipping costs are billed at actual expense per Terms & Conditions above.

Client Agency/Entity Name _____

Attachment: Tab A (1482 : TriTech Consolidation Software Initiative Purchase)



Client Authorized Representative

Title

Signature Client Authorized Representative

Date



Proposal/Sales Quotation

Quotation QUO-43837-3LLAJ3

Quotation Date: 6/20/16

General & Client Information

Agency Name: Reynoldsburg Police Department	Bill To: Reynoldsburg Police Department 7240 E Main St Reynoldsburg OH 43086
System Description: Reynoldsburg OH, PD - Data Conversion No Evidence	
Client Contact: Lieutenant Ron Wright	Ship To: 7240 E Main St Reynoldsburg OH 43086
Contact Phone: (614) 866-6622	
Contact Email: rwright@reypd.com	
Expiration Date: Quote Valid for 180 Days	
Presented By: Mark Baranowski	

Project Products & Services

Project Related Fee(s)

Product Name	Unit Price	Qty	Total Price
Convert and merge data to Perform Solutions database, Geographic and Business file data, CAD data, Master Names, Cases, Images	\$15,860.00	1	\$15,860.00
Extract and convert Police CAD/RMS data to include: Police Geographic and Business file data, CAD data, Master Name data, Case File Conversion (hyperlinks), Images	\$19,500.00	1	\$19,500.00

Project Related Fee(s) Total: \$35,360.00

Project Total: \$35,360.00

Estimated Sales Tax: (State: at %)	Taxable sales: \$0.00	Subtotal: \$35,360.00
		Sales Tax Amount: \$0.00
		Quote Total: \$35,360.00

Attachment: Tab A (1482 : TriTech Consolidation Software Initiative Purchase)



Summary Information & Project Notes

The project management services included with this quotation, if any, will be considered completed upon client Go-live, unless otherwise stated. Training class size is up to 6 students for database training. All other training listed is up to 12 students. The training quoted is to be held at Perform unless On-site is referenced in the above item description section.

This serves as a quotation to convert the EmergiTech CAD/RMS database of the Reynoldsburg, OH police department to a Trittech Software Systems - Perform Solutions database

Terms and Conditions

Payment terms are as follows:

All invoices are due Net 30 days from the invoice date unless otherwise specified in this quote.

The software will be invoiced upon software delivery.

The training will be invoiced upon the completion of the first scheduled training class.

Any registrations for the Fall Training Summit will be invoiced upon quote acceptance.

The installation will be invoiced upon service completion.

The support will be invoiced upon the earlier of: go-live or 180 days after installation.

The data extraction will be invoiced 50% upon quote acceptance and 50% upon 1st extraction before database training.

The software modifications will be invoiced 50% upon quote acceptance and 50% upon software modification delivery.

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The service fee for the portable classroom will be invoiced upon the completion of the first training class.

The project management will be invoiced 50% upon quote acceptance and 50% upon go live.

The data conversion will be invoiced 50% upon quote acceptance and 50% upon post Go-Live delivery.

Software License Terms:

Installing and using the TriTech Perform software application(s) signifies acceptance of the terms and conditions of the End User License Agreement that accompanies the Software.

Software fees shall be invoiced in full upon delivery, which is defined as the earliest of the dates the software is either: a) delivered on a CD by a TriTech consultant, b) downloaded or installed to a computer at client location (remotely or onsite) or c) delivered on a CD by common carrier (such as FedEx or UPS).

All fees for Installation and On Site Assistance Services shall be invoiced upon completion of such services or monthly if such services are performed over a period exceeding one month. All fees for Training shall be invoiced upon completion of the first scheduled Training Class. All training purchased must be completed within one year of the department's go live date, or the date the training is purchased, whichever is later. Training not completed within one year will be forfeited.

The initial term of annual Software Support shall begin, and fees shall be due on the earlier of: i) live operation (Go-Live); or ii) 180 days after software installation, and shall continue for a period of twelve (12) months thereafter. Software Support is renewable on an annual basis. Support fees for additional software licenses purchase subsequent to initial system installation shall be invoiced upon delivery of the Software. The Annual Software Support fees for additional software licenses purchased subsequent to the initial installation shall be pro-rated to coincide with the current support term. Acceptance: When "acceptance" is specified in the quote as the criteria for invoicing or another milestone, a Task Completion Report will be provided by TRITECH to Client for sign-off upon completion of installation or other services. Client shall have ten (10) business days after installation to notify TRITECH in writing of any deficiencies, defined herein as critical errors in software or that the software is not functioning substantially in accordance with the written documentation. TRITECH shall use commercially reasonable efforts to correct the deficiencies within ten (10) business days of such notice and resubmit to Client for sign-off. This process shall be repeated as necessary and



appropriate. If Client fails to return the signed Task Completion Report and has not provided written notice of deficiency within the time period specified herein, the Software shall be deemed accepted. Conversion Services: Data conversion services, further described in the attached TRITECH Data Conversion Checklist, shall include one pre Go-Live deliverable (database training) and one post Go-Live deliverable and shall be limited to the items listed on this quote. Data Extraction fee is due in two increments; 50% upon quote acceptance and 50% upon 1st data extraction before database training. All fees for conversion services shall be payable in two increments; 50% upon quote acceptance and 50% at post Go-Live delivery. A Task Completion Report will be provided by TRITECH to Customer for sign-off upon completion of conversion services deliverable. Customer shall have ten (10) business days after installation to notify TRITECH in writing of any deficiencies. TRITECH shall use commercially reasonable efforts to correct the deficiencies within ten (10) business days of such notice and resubmit to Customer for sign-off. This process shall be repeated as necessary and appropriate. If Customer fails to return the signed Task Completion Report and has not provided written notice of deficiency within the time period specified herein, the conversion services shall be deemed accepted. Prices quoted for all On-site and Customer Site Services do not include travel expenses. Travel expenses will be billed separately as incurred, due Net 30 day terms and shall include actual costs for airfare, lodging, ground transportation and meals. NOTE: This quote includes the Perform software applications and services only; however additional 3rd party elements may be required. It is the sole responsibility of the customer to provide all such 3rd party elements to ensure the proper installation and operation of the Perform software.

Quotation Issued by: Mark Baranowski
Email: mark.baranowski@tritech.com
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TriTech Software Systems
PO Box # 203223
Dallas, TX 75320-3223

Accepted for Client

By signing below, you are indicating that you are authorized to obligate funds for your organization. To activate your order, check the appropriate box below and, either, (i) attach a copy of this quotation to your purchase order when it is remitted to TriTech, or, (ii) if no additional authorizing paperwork is required for your organization to accept and pay an invoice, sign below and fax this quotation to 1-(508) 597-8374 or email to mark.baranowski@tritech.com to indicate your acceptance.

☐ Purchase Order required and attached, reference PO# _____ on invoice.

☐ No Purchase Order required to invoice.

Please check one of the following:

☐ I agree to pay any applicable sales tax.

☐ I am tax exempt. Please contact me if TriTech does not have my current exempt information on file.

Note: Travel Expenses and Shipping costs are billed at actual expense per Terms & Conditions above.

 Client Agency/Entity Name



Client Authorized Representative

Title

Signature Client Authorized Representative

Date



www.emergitech.com

EmergiTech, Inc.
 2545 Farmers Dr Ste. 250 · Columbus, Ohio 43235
 614 866-6712 f · 614 866-9208 f · 800 772-6125 ff
 support@emergitech.com

Lt. Jim O'Neill
Reynoldsburg Division of Police
7240 E. Main St.
Reynoldsburg, OH 43068

For the period from: 01/01/2015 thru 12/31/2015

Invoice

Number: **27248**
 Date: 1/22/2015

<u>Contract</u>	<u>Start Date</u>	<u>End Date</u>	<u>Contract Type</u>	<u>Terms</u>
5013	01/01/2015	12/31/2015	Software Only	Net 30

Annual Maintenance and Support Agreement **\$26,280.13**

Items Covered

ITEMS ELIGIBLE FOR 24x7 SUPPORT

Qty.	Item Description
1	INTERCad Computer Aided Dispatch Site License

ITEMS ELIGIBLE FOR M-F 8-5 SUPPORT

Qty.	Item Description
1	Aether Mobile Dispatch Interface
1	INTERBADge Police Records Management Site License
14	INTERMOBILE Client
1	INTERMOBILE Server
1	Remote Printer Interface & ALI Transfer Module

Please review this list for accuracy. If you feel that it is incorrect or incomplete, please contact us.

The full set of terms that apply are completely described in the licensed software and/or hardware maintenance agreement between your agency and EmergiTech, Inc. If you would like to obtain a copy, please contact EmergiTech's help desk.

Thank you for your business. Please reference the invoice number on your check.



www.emergitech.com

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 2545 Farmers Dr Ste. 250 · Columbus, Ohio 43235
 614 866-6712 t · 614 866-9208 f · 800 772-6125 tf
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For the period from: 01/01/2015 thru 12/31/2015

Invoice

Number: **27249**

Date: 1/22/2015

<u>Contract</u>	<u>Start Date</u>	<u>End Date</u>	<u>Contract Type</u>	<u>Terms</u>
5014	01/01/2015	12/31/2015	Hardware & Software	Net 30
Annual Maintenance and Support Agreement				\$5,434.89

Items Covered

ITEMS ELIGIBLE FOR 24x7 SUPPORT

Qty.	Item Description
3	INTERMap Tactical Map Display
1	Communications Server

Please review this list for accuracy. If you feel that it is incorrect or incomplete, please contact us.

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Thank you for your business. Please reference the invoice number on your check.



Invoice
Date
Page

MN0000001421
5/26/2015
1 of 1

Remit To: InterAct911
62133 Collections Center Drive
Chicago, IL 60693-0621

Bill To
Reynoldsburg Police Dept 7240 E. Main St Reynoldsburg, OH 43068 USA

Ship To
Reynoldsburg Police Dept 7240 E. Main St Reynoldsburg, OH 43068 USA

PO Number	Customer No.	Salesperson ID	Shipping Method	Payment Terms
	REY001			Due Upon Receipt

Ordered	Item Number	Description	Unit Price	Ext Price
1.00	NOTE	Semi-Annual InterAct Maintenance Period: July 1, 2015 - December 31, 2015	US\$0.00	US\$0.00
1.00	INTERACT - MAINT	Maintenance: 15 Mobile Cop Lic	US\$2,701.88	US\$2,701.88
			Subtotal	US\$2,701.88
			Misc	US\$0.00
			Tax	US\$0.00
			Freight	US\$0.00
			Trade Discount	US\$0.00
			Total	US\$2,701.88

Invoice Questions? Please call Julia Zhu, 613-226-5511 ext 3320 or Elena Vystorop, 613-226-5511 ext 2560 or Please e-mail Interact911.Receivables@harriscomputer.com

Attachment: Tab C (1482 : TriTech Consolidation Software Initiative Purchase)



P.O. Box 671713, Dallas, TX 75267-1713
For Questions: (630) 320-3243

Invoice

Invoice	MC015931
Date	1/22/2015
Payment Terms	Net 30 Days

Bill To:

Reynoldsburg, City of, OH
7232 East Main Street
Reynoldsburg OH 43068

Attn: Scott Teeters

Purchase Order No.	Customer ID	Contract Start Date	Contract End Date	Master No.
	CITYOH			26,966
Description				Ext. Price
Maintenance: 15 Mobile Cop Licenses				
	Service From:	1/1/2015	To: 6/30/2015	\$1,438.93
Maintenance: InfoServer				
	Service From:	1/1/2015	To: 6/30/2015	\$482.05
Maintenance: InfoServer				
	Service From:	1/1/2015	To: 6/30/2015	\$241.03
Maintenance: NCIC/State Interface				
	Service From:	1/1/2015	To: 6/30/2015	\$482.05
Maintenance: 1 Mobile Cop License				
	Service From:	1/1/2015	To: 6/30/2015	\$57.85
Please Remit Payment To:				
InterAct Public Safety Systems				
PO Box 671713				
Dallas, TX 75267-1713				
For Questions: (630) 320-3243				
Subtotal				\$2,701.91
Misc				
Tax				
Freight				
Total				\$2,701.91

Attachment: Tab C (1482 : TriTech Consolidation Software Initiative Purchase)



Gahanna Police Department
CHIEF DENNIS MURPHY



August 19, 2015

Lieutenant Ron Wright
 Reynoldsburg Division of Police
 7240 East Main Street
 Reynoldsburg, OH 43068

RE: TriTech CAD/RMS Project

Lieutenant Wright:

On behalf of the Gahanna Division of Police, I wanted to express my thanks to you and the members of your agency for pursuing joining our collaborative CAD/RMS project. I fully understand the challenges and complexities of engaging in a project of this size, especially given the financial problems we all face.

By joining the system your officers will have instant access in the field to records maintained by our agency, Whitehall and Bexley. Your staff will also benefit from having real world experts in the system and its functionality right at your doorstep. The possibilities brought about by this collaboration are truly endless and serve only to benefit your agency and the community that we all serve.

I look forward to assisting you in this project over the next several months. Should you or your team have any questions, I am eager to assist.

Respectfully,

A handwritten signature in blue ink, appearing to read "J. B. Spence".

Lieutenant Jeffrey B. Spence
 Administrative Bureau Commander

460 Rocky Fork Boulevard ♦ Gahanna, Ohio 43230
 Phone (614) 342-4240 ♦ Fax (614) 342-4300
www.gahanna.gov

Attachment: Tab D (1482 : TriTech Consolidation Software Initiative Purchase)



TriTech Multi-Agency Computer Aided Dispatch Module

I am pleased to confirm that the cities of Whitehall, Gahanna, Reynoldsburg, and Bexley, Ohio are working with TriTech Software Systems to create and share a multi-agency computer aided dispatch module. This module would permit the sharing of dispatch services, establish an emergency business continuity plan, and enhance information and intelligence sharing.

All of the municipalities involved share a common CAD and RMS system provided by TriTech and this module would allow all of the systems to communicate. This venture is an important step in an on-going attempt to collaborate with surrounding agencies to provide better service and reduce costs.

D.C. Tracy Sharpless
Deputy Chief Tracy Sharpless

8/19/15
Date

Department of Public Safety • Division of Police • Deputy Chief Tracy L. Sharpless
365 S. Yearling Road, Whitehall, Ohio 43213 • P: 614.246.7415 • F: 614-237-6455
Tracy.Sharpless@whitehall-oh.us • www.whitehall-oh.us

Attachment: Tab D (1482 : TriTech Consolidation Software Initiative Purchase)

Ron Wright

From: Scott Teeters
Sent: Monday, July 27, 2015 10:47 AM
To: Ron Wright
Subject: TriTech Server Requirements

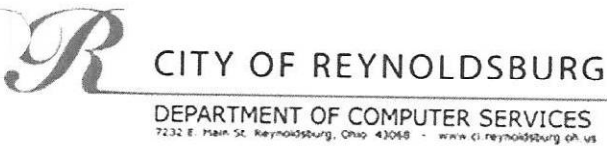
Categories: Red Category

Lt. Wright,

I have reviewed the technical requirements provided by TriTech and compared them with our current server and storage situation. While we will want to continue increasing our storage space moving forward as our requirements grow, we currently have enough resources to meet TriTech's requirements.

Sincerely,

Scott Teeters, Jr.
Director of Computer Services
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068
(614) 322-6883
steeters@ci.reynoldsburg.oh.us

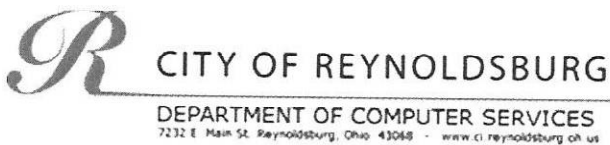


Ron Wright

From: Scott Teeters
Sent: Monday, July 27, 2015 10:55 AM
To: Ron Wright
Subject: RE: TriTech Server Requirements

The demand for storage space is going to increase as additional documents and files are uploaded and saved for case files (scanned documents, body-cam video, surveillance video, etc). My plan was to look at purchasing a new SAN (Storage Area Network) specifically for the PD with enough capacity to manage these requirements in the next year or so, but I haven't looked into pricing yet. If this project needs to be escalated, please let me know.

Scott Teeters, Jr.
 Director of Computer Services
 City of Reynoldsburg
 7232 E. Main St.
 Reynoldsburg, OH 43068
 (614) 322-6883
steeters@ci.reynoldsburg.oh.us



From: Ron Wright
Sent: Monday, July 27, 2015 10:47 AM
To: Scott Teeters
Subject: RE: TriTech Server Requirements

One question – with this project do we want to try and also purchase additional storage space?

LT R. WRIGHT #90
CITY OF REYNOLDSBURG, DIVISION OF POLICE
DIRECT: (614) 322-6925
MAIN: (614) 866-6622
FAX: (614) 322-6926
<http://www.ci.reynoldsburg.oh.us/departments/police-department.aspx>

From: Scott Teeters
Sent: Monday, July 27, 2015 10:47 AM
To: Ron Wright
Subject: TriTech Server Requirements

Lt. Wright,

I have reviewed the technical requirements provided by TriTech and compared them with our current server and storage situation. While we will want to continue increasing our storage space moving forward as our requirements grow, we currently have enough resources to meet TriTech's requirements.

Sincerely,

Scott Teeters, Jr.

Director of Computer Services

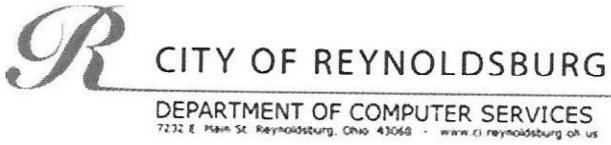
City of Reynoldsburg

232 E. Main St.

Reynoldsburg, OH 43068

(614) 322-6883

steeters@ci.reynoldsburg.oh.us



Service Department**Bill Sampson****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO: Finance Committee****RE: ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO
CONTRACT WITH THE DISTRICT ADVISORY COUNCIL OF
THE BOARD OF HEALTH OF THE FRANKLIN COUNTY
GENERAL HEALTH DISTRICT FOR HEALTH DISTRICT FOR
HEALTH SERVICES FROM JANUARY 1, 2017 TO DECEMBER
31, 2017. (First Reading 9/12/2016).**

Statement of necessity: to have available public health services in 2017.

Based on the per capital rate of \$7.39 approved by the Franklin County Board of Health on August 9, 2016, the annual cost to the City of Reynoldsburg for the 2017 contract is \$285,499.65. This rate is based on the MORPC population estimate of 36,185.

August 19, 2016

Mayor Brad McCloud
City of Reynoldsburg
7232 E. Main Street
Reynoldsburg, OH 43068

RECEIVED
AUG 22 2016
City of Reynoldsburg
Office of the Mayor

Dear Mayor McCloud:

This letter is to notify you that Franklin County Public Health is requesting a 5% increase in your charge for public health services in 2017. This is a per capita rate of \$7.89.

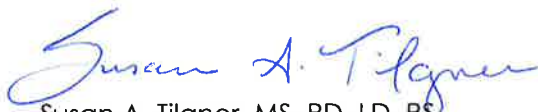
Two years ago, Franklin County Public Health notified jurisdictions about the need to raise an additional annual investment of \$957,500 to address core services and unfunded mandates. After talking individually with many of you and hearing your concerns, the Board of Health opted to phase in this increase over time. This will be the final year to phase in the additional investment funds generated by the per capita increase. The per capita rate of \$7.89 actually generates less than our original request of \$957,500. However, the funds successfully allowed us to assure core public health services and achieve public health accreditation. A full report on the use of these funds and our accomplishments will be sent to you later this Fall.

Based on the per capital rate of \$7.89 approved by the Franklin County Board of Health on August 9, 2016, the annual cost of your 2017 contract will be \$285,499.65. Your total cost is determined by multiplying your city's population figures by the per capita rate. Based on the MORPC population estimate, the population figure for your city is 36,185.

Enclosed are three original contracts for your signature. Please sign and return all three contracts to the attention of Alycia Burkitt by November 30, 2016. Once all signatures are obtained, a fully executed contract will be returned to you.

If you need further assistance, or have questions about your 2017 contract, please call me at (614) 525-4173 or our Director of Financial and Business Operations, John Wolf, at (614) 525-3938. As always, we are willing to attend any city council, committee or administration meeting to answer questions. Just let us know.

Sincerely,



Susan A. Tilgner, MS, RD, LD, RS
Health Commissioner

cc: John Wolf, Director of Finance and Business Operations
File

Attachment: Franklin County Board of Health (1506 : Franklin County Public Health for Health Services)

FRANKLIN COUNTY PUBLIC HEALTH 2017 HEALTH SERVICES CONTRACT

Between:

The Board of Health
of the Franklin County General Health District
280 East Broad Street
Columbus, Oh 43215

and

The City of Reynoldsburg, Ohio
7232 E. Main Street
Reynoldsburg, OH 43068

Contact us at: (614) 525-3160 / Fax (614) 525-6672
www.myfcph.org

CONTRACT**BETWEEN THE CITY OF REYNOLDSBURG, OHIO AND THE DISTRICT ADVISORY COUNCIL OF THE FRANKLIN COUNTY GENERAL HEALTH DISTRICT AND FRANKLIN COUNTY PUBLIC HEALTH**

This contract is made and entered into by and between the City of Reynoldsburg, Ohio, a municipal corporation constituting a city health district, and the Board of Health of the Franklin County General Health District ("Franklin County Public Health"), as approved by the District Advisory Council of the Franklin County General Health District pursuant to Ohio Revised Code section 3709.08, and pursuant to Ohio Revised Code Section 3709.281.

WITNESSETH

SECTION 1. Franklin County Public Health shall, for the consideration hereinafter stated, furnish to the City of Reynoldsburg, Ohio, and inhabitants thereof, all such public health services as are furnished to all villages and townships and the inhabitants thereof, of Franklin County, Ohio. Said services shall include all services as allowed by law according to the most current version of the Ohio Revised Code. Said services shall include the minimum standards and optimal achievable standards for boards of health and local health departments pursuant to Ohio Revised Code Section 3701.342. Said services shall include enforcement of all rules and regulations as allowed by law according to the most current version of the Ohio Administrative Code.

Also, Franklin County Public Health shall provide other services, including the enforcement of the following Franklin County Public Health Regulations:

- (100) Definitions
- (101) Collection Vehicle Registration, Inspection and Operation for Prevention of Nuisances
- (102) Property Health and Sanitation
- (103) Plumbing for Commercial, Public and Residential Buildings and Places
- (104) Rabies Control
- (105) Approval of Building Plans
- (106) Sewage Treatment Systems
- (199) Administration and Enforcement

Pursuant to Revised Code 3709.08(C), once the director of health determines that Franklin County Public Health is organized and equipped to provide the services, the Franklin County Board of Health shall have the powers and shall perform all the duties required of the board of health or the authority having the duties of a board of health within the City of Reynoldsburg. And, the current version of the above-described regulations of Franklin County Public Health shall apply to and be enforceable within the jurisdiction of the Franklin County Board of Health, including the Franklin County General Health District and the City of Reynoldsburg.

Such services shall be rendered, if appropriate and necessary, when requested by the citizens of Reynoldsburg, Ohio, officials of city government, school authorities or medical personnel practicing in or around the City of Reynoldsburg, Ohio or when required by state statute.

The City Attorney of Reynoldsburg, Ohio shall be responsible for any litigation involving enforcement of Health Regulations within the corporate limits of said political subdivision.

This Agreement and any claims arising in any way out of this Agreement shall be governed by the laws of the State of Ohio. Any litigation arising out of or relating in any way to this Agreement or the performance hereunder shall be brought only in an Ohio court of competent jurisdiction in Franklin County, Ohio, and the City of Reynoldsburg hereby irrevocably consents to such jurisdiction.

SECTION 2. Said public health services shall be furnished beginning January 1, 2017 and ending December 31, 2017 provided, however, that either party to this agreement shall have the right to cancel the same upon four (4) months written notice and the parties hereto may, by mutual written agreement, modify the terms of this agreement.

SECTION 3. Franklin County Public Health will provide ongoing communication with the Mayor/City Manager and his or her designees through a webinar or conference call at least quarterly. This communication will provide information on timely public health topics, upcoming events and featured services. Reports and other information about direct services that are being provided to the citizens of Reynoldsburg will be provided upon request.

SECTION 4. The City of Reynoldsburg, Ohio shall pay to Franklin County Public Health for said public health services furnished to the City of Reynoldsburg, Ohio and the inhabitants thereof, such sum or sums of money based on a per capita rate as would be charged against municipal corporations composing the Franklin County General Health District at a per capita rate of \$7.89.

SECTION 5. Said sum or sums of money shall be paid by the said City of Reynoldsburg, Ohio to said Franklin County Public Health upon receipt of semi-annual invoices by the Franklin County Board of Health on the first day of

January, and June, 2017. The sum for 2017 shall not exceed \$285,499.65, notwithstanding any fee established pursuant to the sections set forth below.

SECTION 6. In any instance where Franklin County Public Health expends funds to abate a nuisance pursuant to Section 1, above, within the City of Reynoldsburg, Ohio, Franklin County Public Health may invoice the City of Reynoldsburg, Ohio for the costs of such nuisance abatement. Further, the City of Reynoldsburg, Ohio, shall pay, in addition to those sums set forth in Section 5, above, to Franklin County Public Health the cost to abate the nuisance.

Franklin County Public Health agrees to certify such nuisance abatement costs to the Franklin County Auditor to be recorded as a lien upon the property and shall reimburse all funds recovered under such a lien to the City of Reynoldsburg, Ohio.

PLUMBING INSPECTION SERVICES:

SECTION 7. Franklin County Public Health shall, for the consideration hereinafter stated, furnish to the City of Reynoldsburg, Ohio, all plumbing inspections as are furnished to all inhabitants within the general health district of Franklin County. Inspectors are to be state certified by the Ohio Department of Commerce.

SECTION 8. The City of Reynoldsburg, Ohio, through its Building Department, shall issue permits and collect fees for such plumbing inspections. The fee to be charged shall be the most current fee charged by the Franklin County General Health District. The City of Reynoldsburg, Ohio, shall forward sixty (60) percent of all plumbing inspection fees collected by them to the Franklin County General Health District after said Health District has submitted monthly statements of the amount due. The City of Reynoldsburg, Ohio shall pay said amount, within thirty (30) days after receipt of said statement.

SECTION 9. This contract is approved by a majority of the members of the legislative authority of the City of Reynoldsburg, pursuant to the provisions of Ordinance _____ dated _____.

SECTION 10. The City of Reynoldsburg, Ohio has determined that Franklin County Public Health is organized and equipped to adequately provide the service that is the subject of this contract.

IN WITNESS WHEREOF, the parties to this agreement have hereunto set their hands and seals and have executed this agreement the day and year written below.

DISTRICT ADVISORY COUNCIL OF THE
FRANKLIN COUNTY GENERAL HEALTH DISTRICT

Chairperson Date

FRANKLIN COUNTY PUBLIC HEALTH

Susan A. Tilgner, MS, RD, LD, RS Date
Health Commissioner

THE CITY OF REYNOLDSBURG, OHIO

Mayor Brad McCloud Date

APPROVED AS TO FORM:

Ron O'Brien
Prosecuting Attorney
Franklin County, Ohio

Assistant Prosecuting Attorney Date
Attorney for the District Advisory
Council of the Franklin County General Health District

City Attorney Date
City of Reynoldsburg, Ohio

FINANCIAL CERTIFICATE

It is hereby certified that the amount required to meet the contract agreement, obligation, payment of expenditure for the above has been lawfully appropriated, authorized or directed for such purpose and is in the treasury or in the process of collection to the credit of the proper fund and is free from any obligation or certificated now outstanding.

FISCAL OFFICER
City of Reynoldsburg, Ohio

DATE

FRANKLIN COUNTY PUBLIC HEALTH 2017 HEALTH SERVICES CONTRACT

Between:

The Board of Health
of the Franklin County General Health District
280 East Broad Street
Columbus, Oh 43215

and

The City of Reynoldsburg, Ohio
7232 E. Main Street
Reynoldsburg, OH 43068

Contact us at: (614) 525-3160 / Fax (614) 525-6672
www.myfcph.org

CONTRACT**BETWEEN THE CITY OF REYNOLDSBURG, OHIO AND THE DISTRICT ADVISORY COUNCIL OF THE FRANKLIN COUNTY GENERAL HEALTH DISTRICT AND FRANKLIN COUNTY PUBLIC HEALTH**

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The City Attorney of Reynoldsburg, Ohio shall be responsible for any litigation involving enforcement of Health Regulations within the corporate limits of said political subdivision.

This Agreement and any claims arising in any way out of this Agreement shall be governed by the laws of the State of Ohio. Any litigation arising out of or relating in any way to this Agreement or the performance hereunder shall be brought only in an Ohio court of competent jurisdiction in Franklin County, Ohio, and the City of Reynoldsburg hereby irrevocably consents to such jurisdiction.

SECTION 2. Said public health services shall be furnished beginning January 1, 2017 and ending December 31, 2017 provided, however, that either party to this agreement shall have the right to cancel the same upon four (4) months written notice and the parties hereto may, by mutual written agreement, modify the terms of this agreement.

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FRANKLIN COUNTY GENERAL HEALTH DISTRICT

Chairperson Date

FRANKLIN COUNTY PUBLIC HEALTH

Susan A. Tilgner, MS, RD, LD, RS Date
Health Commissioner

THE CITY OF REYNOLDSBURG, OHIO

Mayor Brad McCloud Date

APPROVED AS TO FORM:

Ron O'Brien
Prosecuting Attorney
Franklin County, Ohio

Assistant Prosecuting Attorney Date
Attorney for the District Advisory
Council of the Franklin County General Health District

City Attorney Date
City of Reynoldsburg, Ohio

FINANCIAL CERTIFICATE

It is hereby certified that the amount required to meet the contract agreement, obligation, payment of expenditure for the above has been lawfully appropriated, authorized or directed for such purpose and is in the treasury or in the process of collection to the credit of the proper fund and is free from any obligation or certificated now outstanding.

FISCAL OFFICER
City of Reynoldsburg, Ohio

DATE

FRANKLIN COUNTY PUBLIC HEALTH 2017 HEALTH SERVICES CONTRACT

Between:

The Board of Health
of the Franklin County General Health District
280 East Broad Street
Columbus, Oh 43215

and

The City of Reynoldsburg, Ohio
7232 E. Main Street
Reynoldsburg, OH 43068

Contact us at: (614) 525-3160 / Fax (614) 525-6672
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CONTRACT

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WITNESSETH

SECTION 1. Franklin County Public Health shall, for the consideration hereinafter stated, furnish to the City of Reynoldsburg, Ohio, and inhabitants thereof, all such public health services as are furnished to all villages and townships and the inhabitants thereof, of Franklin County, Ohio. Said services shall include all services as allowed by law according to the most current version of the Ohio Revised Code. Said services shall include the minimum standards and optimal achievable standards for boards of health and local health departments pursuant to Ohio Revised Code Section 3701.342. Said services shall include enforcement of all rules and regulations as allowed by law according to the most current version of the Ohio Administrative Code.

Also, Franklin County Public Health shall provide other services, including the enforcement of the following Franklin County Public Health Regulations:

- (100) Definitions
- (101) Collection Vehicle Registration, Inspection and Operation for Prevention of Nuisances
- (102) Property Health and Sanitation
- (103) Plumbing for Commercial, Public and Residential Buildings and Places
- (104) Rabies Control
- (105) Approval of Building Plans
- (106) Sewage Treatment Systems
- (199) Administration and Enforcement

Pursuant to Revised Code 3709.08(C), once the director of health determines that Franklin County Public Health is organized and equipped to provide the services, the Franklin County Board of Health shall have the powers and shall perform all the duties required of the board of health or the authority having the duties of a board of health within the City of Reynoldsburg. And, the current version of the above-described regulations of Franklin County Public Health shall apply to and be enforceable within the jurisdiction of the Franklin County Board of Health, including the Franklin County General Health District and the City of Reynoldsburg.

Such services shall be rendered, if appropriate and necessary, when requested by the citizens of Reynoldsburg, Ohio, officials of city government, school authorities or medical personnel practicing in or around the City of Reynoldsburg, Ohio or when required by state statute.

The City Attorney of Reynoldsburg, Ohio shall be responsible for any litigation involving enforcement of Health Regulations within the corporate limits of said political subdivision.

This Agreement and any claims arising in any way out of this Agreement shall be governed by the laws of the State of Ohio. Any litigation arising out of or relating in any way to this Agreement or the performance hereunder shall be brought only in an Ohio court of competent jurisdiction in Franklin County, Ohio, and the City of Reynoldsburg hereby irrevocably consents to such jurisdiction.

SECTION 2. Said public health services shall be furnished beginning January 1, 2017 and ending December 31, 2017 provided, however, that either party to this agreement shall have the right to cancel the same upon four (4) months written notice and the parties hereto may, by mutual written agreement, modify the terms of this agreement.

SECTION 3. Franklin County Public Health will provide ongoing communication with the Mayor/City Manager and his or her designees through a webinar or conference call at least quarterly. This communication will provide information on timely public health topics, upcoming events and featured services. Reports and other information about direct services that are being provided to the citizens of Reynoldsburg will be provided upon request.

SECTION 4. The City of Reynoldsburg, Ohio shall pay to Franklin County Public Health for said public health services furnished to the City of Reynoldsburg, Ohio and the inhabitants thereof, such sum or sums of money based on a per capita rate as would be charged against municipal corporations composing the Franklin County General Health District at a per capita rate of \$7.89.

SECTION 5. Said sum or sums of money shall be paid by the said City of Reynoldsburg, Ohio to said Franklin County Public Health upon receipt of semi-annual invoices by the Franklin County Board of Health on the first day of

January, and June, 2017. The sum for 2017 shall not exceed \$285,499.65, notwithstanding any fee established pursuant to the sections set forth below.

SECTION 6. In any instance where Franklin County Public Health expends funds to abate a nuisance pursuant to Section 1, above, within the City of Reynoldsburg, Ohio, Franklin County Public Health may invoice the City of Reynoldsburg, Ohio for the costs of such nuisance abatement. Further, the City of Reynoldsburg, Ohio, shall pay, in addition to those sums set forth in Section 5, above, to Franklin County Public Health the cost to abate the nuisance.

Franklin County Public Health agrees to certify such nuisance abatement costs to the Franklin County Auditor to be recorded as a lien upon the property and shall reimburse all funds recovered under such a lien to the City of Reynoldsburg, Ohio.

PLUMBING INSPECTION SERVICES:

SECTION 7. Franklin County Public Health shall, for the consideration hereinafter stated, furnish to the City of Reynoldsburg, Ohio, all plumbing inspections as are furnished to all inhabitants within the general health district of Franklin County. Inspectors are to be state certified by the Ohio Department of Commerce.

SECTION 8. The City of Reynoldsburg, Ohio, through its Building Department, shall issue permits and collect fees for such plumbing inspections. The fee to be charged shall be the most current fee charged by the Franklin County General Health District. The City of Reynoldsburg, Ohio, shall forward sixty (60) percent of all plumbing inspection fees collected by them to the Franklin County General Health District after said Health District has submitted monthly statements of the amount due. The City of Reynoldsburg, Ohio shall pay said amount, within thirty (30) days after receipt of said statement.

SECTION 9. This contract is approved by a majority of the members of the legislative authority of the City of Reynoldsburg, pursuant to the provisions of Ordinance _____ dated _____.

SECTION 10. The City of Reynoldsburg, Ohio has determined that Franklin County Public Health is organized and equipped to adequately provide the service that is the subject of this contract.

IN WITNESS WHEREOF, the parties to this agreement have hereunto set their hands and seals and have executed this agreement the day and year written below.

DISTRICT ADVISORY COUNCIL OF THE
FRANKLIN COUNTY GENERAL HEALTH DISTRICT

Chairperson Date

FRANKLIN COUNTY PUBLIC HEALTH

Susan A. Tilgner, MS, RD, LD, RS Date
Health Commissioner

THE CITY OF REYNOLDSBURG, OHIO

Mayor Brad McCloud Date

APPROVED AS TO FORM:

Ron O'Brien
Prosecuting Attorney
Franklin County, Ohio

Assistant Prosecuting Attorney Date
Attorney for the District Advisory
Council of the Franklin County General Health District

City Attorney Date
City of Reynoldsburg, Ohio

FINANCIAL CERTIFICATE

It is hereby certified that the amount required to meet the contract agreement, obligation, payment of expenditure for the above has been lawfully appropriated, authorized or directed for such purpose and is in the treasury or in the process of collection to the credit of the proper fund and is free from any obligation or certificated now outstanding.

FISCAL OFFICER
City of Reynoldsburg, Ohio

DATE

Human Resources Dept.**Sandra Boller****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6868 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO: Finance Committee****RE:** ORDINANCE TO AMEND THE “CITY OF REYNOLDSBURG, OHIO PERSONNEL POLICY AND PROCEDURE MANUAL” ADOPTED BY ORDINANCE NO. 14-03 PASSED MARCH 10, 2003 AND AS SUBSEQUENTLY AMENDED (various sections). (First Reading 9/12/2016).

Request changes be made to Chapter 4.09 Compensatory Time of the Personnel Procedure Manual. (See attached)

Development Department**Dan Havener****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6831 Phone****ORDINANCE REQUEST**

DATE: September 26, 2016**TO: Service Committee****RE: ORDINANCE ACCEPTING A RECORDED DEED OF EASEMENT
(1.218 acre drainage easement) FROM THE INN AT SUMMIT TRAIL.
(Second Reading 9/12/2016)**

Deed of Easement See attached materials for detail.

TRANSFER NOT NECESSARY

Date

JUNE 8, 2016
M. A. Long

Licking County Auditor



201606080011696

Pgs.: 6 \$60.00
06/08/2016 12:46PM BXSTIMSON
Bryan A. Long
Licking County Recorder

DRAINAGE EASEMENT

KNOW ALL MEN BY THESE PRESENTS THAT **THE INN AT SUMMIT TRAIL LIMITED**, an Ohio limited liability company, the Grantor, for and in consideration of the sum of One Dollar (\$1.00) and other good and valuable considerations to it by the **CITY OF REYNOLDSBURG, OHIO**, an Ohio municipal corporation, Grantee, whose address is 7232 E. Main Street, Reynoldsburg, Ohio 43068, the receipt whereof is hereby acknowledged, does hereby grant, bargain, sell, convey and release to said Grantee, its successors and assigns, forever, a perpetual, non-exclusive easement for surface water drainage purposes, including the right to construct, maintain, use, repair and replace drainage tile, ditches, pipes, culverts, storm sewer lines, detention facilities and associated improvements for accepting, transporting, detaining and releasing surface water run-off in, upon and over the easement area described in Exhibit A ("Drainage Easement Area.")

This Easement is granted subject to the following terms and conditions:

1. Indemnification: Restoration of Property. Grantee by its acceptance of this Easement shall indemnify, defend and hold Grantor harmless against any claims, damages, losses or expenses arising as a result of Grantee's exercise of the rights granted by this Easement, but excepting any claims, damages, losses or expenses to the extent caused by the negligent acts or omissions of Grantor or Grantor's agents, employees or contractors, or others for whom Grantor is responsible.

If any damage to Grantor's property is caused by Grantee's exercise of its rights under this Easement, Grantee, at Grantee's expense, shall promptly restore any disturbed areas as nearly as possible to the condition existing prior to the occurrence of the damage.

2. Maintenance: No obstructions.

Grantor shall mow the Drainage Easement Area, but Grantee shall be responsible for all other stormwater and facilities maintenance of the drainage improvements, whether already existing as of the date of this instrument or installed in the future. Grantee shall be solely responsible for the costs of compliance with all Environmental Protection Agency requirements (including the stormwater maintenance program) and any other local, state, or federal laws and regulations, and shall keep the Drainage Easement Area in compliance.

Neither party shall obstruct the Drainage Easement Area such as to prevent its use by the other party, except as may be reasonably necessary in maintaining improvements thereto.

3. Title. Grantor covenants with Grantee that Grantor is the owner of the Easement Area described above and has full power to convey the rights conveyed by this Easement. Grantor warrants and will defend the same against the claims of all persons, subject, however, to (a) all legal highways, (b) easements, covenants and restrictions of record, (c) real estate taxes and assessments not yet due and payable and (d) zoning, building and other applicable laws, codes and regulations.

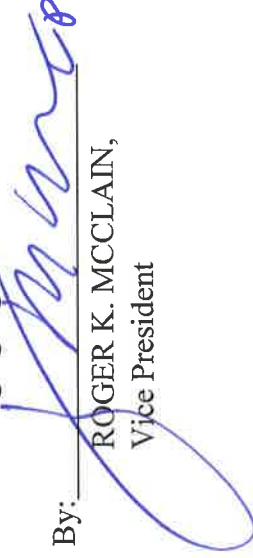
4. Supersedes Prior Easement. This easement is to replace an easement (the "Prior Easement") for storm retention purposes for a retention basin located generally south of Refugee Road, west of Old Summit Road and east of (Relocated) Refugee Road, provided to the city of Reynoldsburg (the "City" or "Grantee") by Summit Place L.P. in approximately 2006 as a part of the City's project to improve and straighten Summit Road. On information and belief, the Prior

Easement was delivered but lost before it could be recorded. There is no record of the Prior Easement in the Recorder's Office of Licking County, Ohio, or the records of the City Clerk for Reynoldsburg, Ohio. Therefore, the Prior Easement, if discovered or found, by agreement of the City, the Grantee therein and as a condition of the acceptance of the conveyance herein, Grantor, and the City of Reynoldsburg, Ohio, for themselves, their successors and assigns, agree the Prior Easement is hereby terminated, void, and no further force or effect and in no way is an encumbrance to the property of the Grantor herein. The easement conveyed herein hereby replaces, supersedes and supplants in all respects the Prior Easement as between Grantor, its predecessors in title, and Grantee, the City of Reynoldsburg, Ohio.

This Easement is for the mutual benefit of the parties, shall bind and inure to the benefit of both parties and their heirs, successors and assigns and shall run with the land. The recording of this easement with the Licking County Recorder shall constitute acceptance of all terms by Grantee.

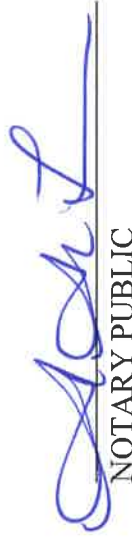
THE INN AT SUMMIT TRAIL LIMITED,
an Ohio limited liability company

By: THE JERRY MCCLAIN CO., INC.,
an Ohio corporation
Member and Managing Agent

By: 
ROGER K. MCCLAIN,
Vice President

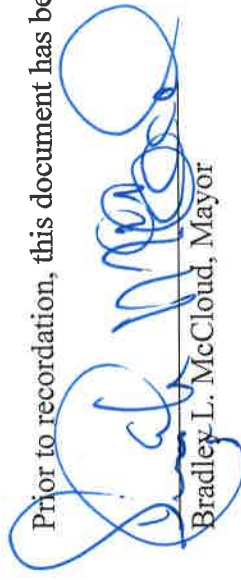
STATE OF OHIO
COUNTY OF LICKING, ss:

The foregoing instrument was acknowledged before me on this 27th day of May, 2016, by ROGER K. MCCLAIN as the Vice President of THE JERRY MCCLAIN CO., INC., an Ohio corporation, a Member and the Managing Agent of THE INN AT SUMMIT TRAIL LIMITED, an Ohio limited liability company, on behalf of the company.


NOTARY PUBLIC



Prior to recordation, this document has been approved by:



Bradley L. McCloud, Mayor



James E. Hood, City Attorney

This instrument prepared by:
Reese, Pyle, Drake & Meyer, P.L.L.
36 N. Second Street, P.O. Box 919
Newark, Ohio 43058-0919

DESCRIPTION FOR A 1.218 ACRE DRAINAGE EASEMENT

Situated in the State of Ohio, County of Licking, City of Reynoldsburg, being a part of Section 4, Township-16, Range-20, Refugee Lands and being a part of that 25.065 acre tract (Parcel Number 115-026616-00.001) as conveyed to SRJ Properties of Ohio LLC. as recorded in Instrument Number 200811260025348, all references being to those of record in the Recorder's Office, Licking County, Ohio, said 1.218 acre drainage easement being more particularly bounded and described as follows:

Beginning at an iron pin found marking the intersection of the southerly right-of-way of Refugee Road and the easterly right-of-way of Summit Road;

Thence along the southerly right-of-way of Refugee Road, **South 86°46'39" East, 457.56 feet** to a point;

Thence leaving said right-of-way across the SPJ Properties of Ohio LLC Property the following seven (7) courses and distances:

South 03°19'11" West, 47.90 feet to a point;

Southwesterly along the arc of a curve to the left (Radius = 396.00', Delta = 16°47'57", Arc length = 116.11') a chord bearing and distance of **South 83°53'50" West, 115.69 feet** to a point;

South 74°48'35" West, 249.85 feet to a point;

Southwesterly along the arc of a curve to the right (Radius = 82.00', Delta = 66°19'57", Arc length = 94.93') a chord bearing and distance of **North 71°20'10" West, 89.72 feet** to a point;

South 47°50'21" West 45.97 feet to a point;

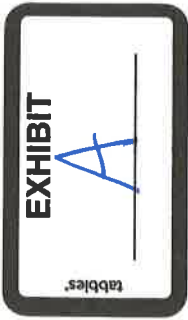
Southwesterly along the arc of a curve to the left (Radius = 600.00', Delta = 09°17'18", Arc length = 97.27') a chord bearing and distance of **South 02°46'29" East, 97.16 feet** to a point;

South 82°34'52" West 20.00 feet to a point on the easterly right-of-way of Summit Road;

Thence northerly along said right-of-way the following three (3) courses and distances:

Northwesterly along the arc of a curve to the right (Radius = 620.00', Delta = 10°44'19", Arc length = 116.20') a chord bearing and distance of **North 02°02'58" West, 116.03 feet** to a PK nail found;

North 03°19'11" East 106.73 feet to an iron pin found; and...



DESCRIPTION FOR A 1.218 ACRE DRAINAGE EASEMENT

Page 2

Northeasterly along the arc of a curve to the right (Radius = 32.50', Delta = 89°54'10", Arc length = 51.00') a chord bearing and distance of North 48°16'16" East, 45.92 feet to the Point of Beginning and containing 1.218 acres total, more or less, according to a survey conducted by Jobes Henderson and Associates, Inc. in September of 2015.

The bearings in the above description are based on the Ohio State Plane Coordinate System, South Zone.

All iron pins set are 5/8" in diameter rebar by 30" in length with red identification caps marked "J&H, PS 8283".

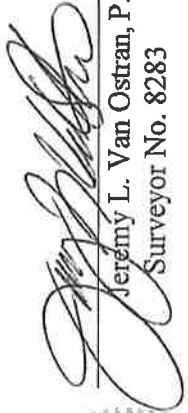
Subject to all valid and existing easements, restrictions and conditions of record.

March 31, 2016

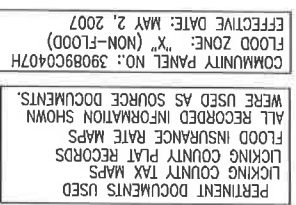
J-2015/15214/02summitRd/survey/legals/EASEMENT

JEREMY LEWIS
VAN OSTRAN
8283

STATE OF OHIO
REGISTERED SURVEYOR



Jeremy L. Van Ostran, P.S.
Surveyor No. 8283



0.016. DRILL HOLE FNO.
0.017. DRILL PIPE FNO.
0.018. IRON PIPE SET
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Curve Table					
Curve #	Length	Radius	Delta	CH BEARING	CH. LENGTH
C1	118.11	356.00	016°47'57"	S85.53°W	115.69'
C2	94.93	82.00	089°18'57"	N7°20'10"W	89.72'
C3	97.27	600.00	008°17'10"	S24°28'E	97.61'
C4	116.20	620.00	010°44'10"	N20°25°W	116.03'
C5	51.00	32.50	009°41'10"	N48°18'10"E	45.92'

SURVEYOR NOTES:

JOB NUMBER: 15214 1					
SPJ Properties of Ohio LLC Drainage Easement The Inn Summit Road					
 Job's Henderson A FULL COMPANY 55 Grant Street, Newark, Ohio 43055 PH: (740) 344-9451 www.jobshenderson.com					
NEL.	PLAN ISSUE/HENDSON	DATE	BROWN	AEE	DRAWN
			CHECKED	J.L.V. <td></td>	
			DATE	03/27/16	
					 HORIZONTAL SCALE IN FEET
					

City Attorney's Office**Jed Hood****7232 E. Main Street****Reynoldsburg OHIO 43068****Phone****ORDINANCE REQUEST**

DATE: September 26, 2016

TO: Finance Committee

RE: ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 732.06 NONPAYMENT OF CHAPTER 732 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL OF GARBAGE, REFUSE, RECYCLABLES, AND YARD WASTE. (Second Reading 9/12/2016).

** Clerk Note: Pending legislation needs amended to reflect that the section pertaining to this information is now Section 975.06. Section 732.06 was amended by 06-16 February 8, 2016. **

Recently, I was asked whether the City could attach as a lien fees owed for garbage collection. Currently our city code does not provide for a procedure to accomplish this. The proposed change to 732.06 would allow the City to attempt to collect fees charged for garbage collection and in the event that money due is not paid within ninety days, a lien will be placed on the real property and collected with other property taxes. This procedure is consistent with our other utility charge collection methods. If you have any questions or concerns about the proposed changed, please contact me at your convenience.

732.06 ~~NONPAYMENT.~~ UNPAID CHARGES A LIEN

City Attorney's Office

Jed Hood

7232 E. Main Street

Reynoldsburg OHIO 43068

Phone

~~The City or its designee may refuse to collect solid waste, recyclables and yard waste from any premises where the owner, occupant or tenant is in arrears for a period of thirty-five days for charges assessed for the collection of solid waste, recyclables and yard waste.~~

~~(Ord. 93-95. Passed 7-24-95.)~~

Each charge and applicable penalty rendered under or pursuant to this Chapter is hereby made a lien upon the property, to which it is applicable. In the event that the lien is not paid within ninety days after it shall be due and payable, it shall be certified to the Auditor of the County in which the property is located, who shall place the same on the tax duplicate of the County along with any interest and penalties allowed by law to be collected as other taxes are collected.