



**MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
July 25, 2022**

Council President Leanora Jenkins called the meeting to order at 6:34 PM

Invocation Pastor Hezekiah Martin

PRESENT: Cotner, Baker, Jenkins, Strickland, Salvati, Pyakurel, Lawson Rowe

ABSENT: Bryant

Approval of Agenda

The agenda was approved as submitted.

Approval of Minutes

a. City Council – Regular Meeting – July 11, 2022

The regular meeting minutes of July 11, 2022 were approved as submitted.

Community Comments

Mayor Begeny

Mayor Begeny wanted to remind everyone of the Tomato Festival coming up on August 4th - 6th and that there are still opportunities to volunteer with the festival.

Mayor Begeny also discussed the FEMA grant status for monitoring the flood rate. He stated that this process will take between 18-24 months and that there will be a number of public meetings scheduled throughout this time.

Mayor Begeny also updated the Council on the Main Street Program progress. He stated AEP will be removing power lines soon and Phase II will begin in the near future. He mentioned that with the American Recovery Act they will begin construction on the Graham Road path and pedestrian bridge.

Mayor Begeny stated that when Council returns in September they will begin the process to appoint someone to the Planning Commission.



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Tobacco Initiative - Wendy Hyde and Amanda Turner

Wendy Hyde and Amanda Turner joined us from the Preventing Tobacco Addiction Foundation to discuss the importance and value of a Tobacco Retail License (TRL). Ms. Hyde stated that tobacco kills more than half a million Americans annually and that 3.6 million middle to high school aged kids are using e-cigarettes. Adolescent vaping quadruples the risk of becoming a long-term smoker. She stated that Ohio was given a grade of F regarding tobacco laws and enforcement. No laws work well without enforcement, she claimed both the FDA and state enforcement efforts of Tobacco 21 laws are ineffective. She stated that the better alternative would be local enforcement by local health departments using the Tobacco Retail License. She stated that in 2022 12 FDA Retailer Compliance Inspections were held in Reynoldsburg and failed to not sell to a minor 33% percent of the time.

The Tobacco Retail License is a valuable asset of local control because:

- It reduces teen initiation to nicotine through improved compliance with Tobacco 21.
- It provides foundational support for restrictions on flavored products, discounts, pharmacy sales, internet/mail order delivery, and point-of-sale presentation.
- It allows a municipality to regulate location, density, and type(s) of nicotine retailers.

Local Tobacco Retail Licenses hold retailers accountable through:

- Establishing a comprehensive list and database of all local nicotine retailers
- Authorizing local health departments to inspect tobacco and vape shops and conduct twice annual compliance checks.
- Giving local health departments the ability to revoke or suspend the license of repeated violators.

Ms. Hyde stated that the license fees will fully fund enforcement. She stated that the average convenience store sells \$650,000 a year in nicotine products and the TRL fee would be a tiny fraction of that cost. This annual fee would create a self-funding mechanism. Localities with strong tobacco retail licensing laws have had a 33% decrease in youth cigarette initiation and are 26% less likely to initiate e-cigarette use over the course of 1.5 years.



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Councilmember Strickland asked what the failure rate for Ohio was as a whole compared to Reynoldsburg's failure rate of 33%. Ms. Hyde stated the state failure rate was 19%. She also stated this is a penalty on the retailer alone, not the underage customer. Councilmember Strickland then asked if there was anywhere the information was available on retailers that failed to comply. Ms. Hyde stated she gathered information from the FDA Compliance website.

Councilmember Lawson-Rowe stated that in the previous council meeting a resident stated that she had concerns about the cost of the license because she has two businesses in Reynoldsburg and already pays sales tax on those tobacco products. Ms. Hyde stated that the fee the business owners currently pay is only the State Auditor's sales tax and does encompass the same restrictions and compliance a license does. Councilmember Lawson-Rowe then asked for further explanation on the benefits of this license. Ms. Hyde stated that the license would allow the City of Reynoldsburg to have a complete list of all retail stores that sell nicotine and tobacco products. Ms. Turner then stated that when businesses have to obtain a license that can be revoked, behavior changes within those retail environments. Ms. Turner stated that obtaining the license for \$300 is really just the cost of doing business to ensure they are complying with the law.

Councilmember Pyakurel asked for further information on the F grade Ohio received. Ms. Hyde stated it received the grade F because Ohio does not have a comprehensive retail license for all retailers at the state level. Councilmember Pyakurel asked how Reynoldsburg would be able to enforce this since we do not have a Health Department. Ms. Hyde stated that the City of Reynoldsburg would then give that authority to a county Health Department.

Civic Park Design Presentation by OHM

This presentation was given by Ashley Efaw and Mark Bockrath with OHM.

Ms. Efaw discussed some of the community engagement they have done with groups like Everest Cricket Club, Columbus Flyers Club & Disc Golf Stakeholders, and City Staff & Special Olympics Franklin County. After community outreach and discussions, OHM made revisions to the Master Plan including things like: cricket field location, turf



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adaptive sports field, dog park & detention pond, disc golf course layout, pavilion playground & splash pad, nature play location, perimeter path, and tennis courts.

Ms. Efaw explained that the elements included in Phase 1 are as follows: disc golf course, mini roundabout and entry drive, partial detention pond construction, and Dog Park and parking lot. The disc golf course includes an 18 holes disc golf course and 1 practice basket and the holes will cross various environments (forest, prairie, etc.). Each hole will include a concrete tee pad, basket, and hole signage. The entry roundabout and drives are designed for large entry trucks and will be reviewed by the Fire Department. This layout avoids as many existing trees and infrastructure as possible. The dog park is planned to be +/- 4.5 acre including 2 large dog areas, a small dog area, shelter house, agility course, wash area, water fountain, and portable restroom area. The parking lot for the dog park will include around 50 parking spots with overflow parking available. The previous estimate was \$1 million and is now estimated at \$2.5 million with the added features and new cost of construction estimates including 20% contingency.

The next steps include (task one and two completed):

- Task one: topographical survey

- Task two: community engagement and Master Plan revisions

- Task three: finalize design development (30%) set

- Task four: Phase 1 final engineering and construction documents

Councilmember Strickland asked how OHM decided what to include in the Phase 1 of the design plan. Ms. Efaw explained that this decision was made based on what would make the most impact in the beginning stages which they believed a dog park would be a great amenity. She stated that what is included in Phase 1 could be discussed. Councilmember Strickland also stated she is in support of the splash pad and that it is a great low cost activity for families.

Councilmember Baker asked if OHM has considered increasing the size of the small dog area within the dog park. Ms. Efaw stated that that could be taken into consideration.

Mayor Begeny explained that upon completion, the Tomato Festival will return to Civic Park and this thought was in the forefront of their minds when creating the initial design. He explained that this has to do with infrastructure and the ability to move power and water throughout the park.



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Councilmember Salvati mentioned his excitement for the disc golf course being included in Phase 1 and how it is a great activity for children and adults at a low cost.

Mid-Year Financial Presentation - Auditor Cicak

Auditor Cicak explained that last year they presented 2022 revenue projections and included key tax revenue influences for the general fund. They estimated revenues from the top employers whose business models had changed to permanently a work-from-home environment or hybrid model, potential 2021 remote work location refund requests and an income tax review impacted projected timeline. As a result, they have added a new monthly financial data comparison report to Council packets. He stated that at Council they will discuss 2022 cumulative revenue for January through June of 2022.

Joni Crawford, City of Reynoldsburg Fiscal Finance Manager, explained that from January to June of 2022 there was an increase in revenue each month and that revenue is around \$1 million higher in 2022 than it was at this same time in 2021. Ms. Crawford stated that of the \$14.9 million in total revenue so far in 2022, \$12.9 million of that comes from income tax revenue. She stated that at this time the City is doing well and expenditures are in line with projections.

Lori Gischel also reiterated that 2022 has gone better than expected thus far. She stated that if the Work from Home (WFM) continues as projected, the City will be within \$17,000 of the original \$5 million dollar projected WFH revenue loss. Ms. Gischel stated that the City received an extra \$4 million this past month in estimated net profit taxes that is helping to offset the WFH losses, but she also cautioned that these tax payments are still subject to refund. Ms. Gischel mentioned the July 12 news release made by Victoria's Secret; whereby, the company plans to eliminate 160 management positions at the Reynoldsburg headquarters in an effort to unite its three lines and save \$40 million.

If wage related this savings may lead to a \$1 million loss to Reynoldsburg. Ms. Gischel stated that the tax department is continuing to monitor central Ohio withholding fluctuations triggered by the Work from Home changes, as well as identify additional revenue through compliance work. Lori provided a few examples, including an expiring revenue sharing agreement with the Licking Heights School District, which will provide approximately \$1.6 million annual relief to the city.



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Councilmember Baker thanked Ms. Crawford, Ms. Gischel, and Mayor Begeny for the work they have done to make this possible.

**STATEMENT OF REVENUES, GENERAL FUND AND CHANGES IN
WITHHOLDING – GOVERNMENTAL FUNDS**

Communications

FINANCIAL REPORT DATA COMPARISON JUNE 2022

TREASURY BOARD MINUTES FROM JULY 19, 2022

Motions

A MOTION TO APPROVE A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR FUNDING FROM THE OHIO PUBLIC WORKS COMMISSION (OPWC) FOR THE WAGGONER ROAD PHASE 2 (PRIESTLEY DRIVE TO EAST BROAD STREET) IMPROVEMENT PROJECT

Mayor Begeny explained that this motion is to allow the Mayor to apply for funding from the Ohio Public Works Commission (OPWC) for the Waggoner Road Phase 2. He explained it is very similar to Phase 1 and the grant process itself is also very similar.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Louis Salvati, Councilman
SECONDER:	Stacie Baker, At-Large Councilmember
AYES:	Cotner, Baker, Strickland, Salvati, Pyakurel, Lawson Rowe

AN ORDINANCE AUTHORIZING THE MAYOR TO APPLY FOR A GRANT WITH RAISE FOR IMPROVEMENTS TO THE BRICE ROAD CORRIDOR

Mayor Begeny explained that this motion would allow him to apply for a grant with RAISE. He stated that this grant actually has a minimum amount they are willing to award so that it is used for larger projects. This would include storm and sewer replacement, traffic signal replacements, improved pedestrian crossing, and lane widening. The grant would cover 80% of costs and the City would pay the other 20%.



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RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Stacie Baker, At-Large Councilmember
SECONDER:	Meredith Lawson Rowe, Councilwoman
AYES:	Cotner, Baker, Strickland, Salvati, Pyakurel, Lawson Rowe

A MOTION TO AUTHORIZE THE CLERK OF COUNCIL TO RETURN ANY LIQUOR PERMIT REQUESTS RECEIVED DURING THE AUGUST RECESS, TO MARK "WITHOUT A REQUEST FOR HEARING," AS LONG AS THE REYNOLDSBURG POLICE DEPARTMENT FINDS NO REASON FOR A HEARING WHILE COUNCIL IS IN RECESS FOR THE MONTH OF AUGUST 2022. SHOULD A HEARING BE NEEDED, A SPECIAL MEETING OF COUNCIL WILL BE CALLED

A Motion to authorize the Clerk of Council to return any Liquor Permit requests received during the August Recess, to mark "Without a Request for Hearing," as long as the Reynoldsburg Police Department finds no reason for a hearing while council is in recess for the month of August 2022. Should a hearing be necessary, a special council meeting will be called.

This motion is for housekeeping purposes to efficiently resolve any liquor permits submitted during recess that Chief Baker's investigation determines are acceptable.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Louis Salvati, Councilman
SECONDER:	Bhuwan Pyakurel, Councilman
AYES:	Cotner, Baker, Strickland, Salvati, Pyakurel, Lawson Rowe

A MOTION TO RECESS THE REYNOLDSBURG CITY COUNCIL FOR THE MONTH OF AUGUST 2022

This motion is also for housekeeping purposes to approve Council's August recess. Should the Administration deem it necessary to call Council back into session for a special meeting, please contact Clerk Prasher to determine the earliest possible meeting date.



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RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Shanette Strickland, Councilwoman
SECONDER:	Bhuwan Pyakurel, Councilman
AYES:	Cotner, Baker, Strickland, Salvati, Pyakurel, Lawson Rowe

Reports

Auditor's Report

The Auditor's Office submitted the budget by department and classification for the month of June, 2022.

Clerk of Court Report

The Clerk of Court submitted monies collected from the courts held in May in the amount \$21,656.00.

Development, Parks & Recreation Committee

This is the Development, Parks & Recreation Committee meeting for July 25, 2022.

Members in attendance are: Councilmember Cotner, Councilmember Lawson-Rowe, Councilmember Pyakurel, Chair Baker and President Jenkins.

An Ordinance to Amend the Official Zoning Map for the City of Reynoldsburg for a Property Located at 8555 East Main Street from Innovation District (I) to Community Commercial District (CC)

Director Myers explained that the 3-1 recommendation from the Planning Commission was to have a public hearing at the September meeting for the rezoning of this area. A condition was added that stated a turn lane must be added into the proposal based on a traffic study done in the area.

Councilmember Pyakurel asked if residential concerns have been addressed at this point. Director Meyers stated that the residents have been informed and most have



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moved out of the area. He stated that the appropriate notice procedure has been completed.

Councilmember Baker moved to forward this Ordinance to Council for a second reading. Second by Councilmember Pyakurel. Motion carried.

An Ordinance Accepting, Approving, and Ratifying the Submitted Recommendations of Several City of Reynoldsburg Tax Incentive Review Councils

Director Meyers explained that the recommendation they received was to continue going in the same direction and continue to monitor the status. He explained that the recommendations were all positive and they will be reevaluated next year.

Councilmember Baker moved to forward this Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance to Appropriate Funds from Various Accounts in the Economic Development Department, and Declaring an Emergency

Director Meyer explained that this Ordinance would allow them to move funds from what was previously allocated to salary, to employ OHM and EMH&T to provide planning services for the remainder of the year. This is not a request for additional funds, it is a request for fund reallocation.

Councilmember Strickland asked for clarification on when they plan to find a replacement for this role. Director Meyer explained that they hope to begin this process in the fall to have someone hired by the beginning of the year. Councilmember Strickland asked if they have considered increasing the salary. Mayor Begeny explained that they created this salary based on the average salary for this position based on the workload but that it is more based on the City's budget process.

Councilmember Baker moved to forward this Ordinance to Council for emergency approval. Second by Councilmember Pyakurel. Motion carried.



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Public Safety, Law & Courts Committee

This is the Public Safety, Laws & Court Committee meeting for July 25, 2022.

Members in attendance are: Councilmember Cotner, Councilmember Pyakurel, Councilmember Lawson-Rowe, and President Jenkins.

An Ordinance Authorizing the Mayor to Enter into a Contract with the Ohio Patrolmen's Benevolent Association for a Period Beginning January 1, 2022 through December 31, 2024, and Declaring an Emergency

Attorney Shook explained that this Ordinance is for the contract with the sergeants and lieutenants union. Mayor Begeny explained that this would include raises for our sergeants with some promotional ability, the implementation of An Officer in Charge program, and the contract for the lieutenants.

Councilmember Pyakurel asked for clarification on the contract dates since it began on January 1, 2022. Mayor Begeny explained that this was for contract negotiations and started off with the patrol officers' contract and are now looking into adding sergeants and lieutenants.

Councilmember Lawson-Rowe moved to forward this Ordinance to Council for emergency approval. Second by Councilmember Pyakurel. Motion carried.

An Ordinance Authorizing the Mayor to Sign a Memorandum of Understanding with Franklin County Childrens' Services Regarding Investigations of Child Abuse and Neglect in Franklin County, and Declaring an Emergency

Attorney Shook explained that this Ordinance is for an understanding with Franklin County Childrens' Services to allow the City of Reynoldsburg to refer matters involving children whether it be neglect, abuse, dependency, etc. to Childrens' Services for investigation. The understanding includes a layout of responsibilities for parties involved including City staff and the Police Department.

Councilmember Pyakurel asked for clarification since this understanding only involves Franklin County. Attorney Shook responded that there are separate agreements for other counties.



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Councilmember Lawson-Rowe moved to forward this Ordinance to Council for emergency approval. Second by Councilmember Pyakurel. Motion carried.

An Ordinance Authorizing the Mayor to Sign a Memorandum of Understanding for the Justice Assistance Grant for Disparate Funding Agreement, and Declaring an Emergency

Attorney Shook explained that the City of Reynoldsburg was awarded a grant, along with Columbus and Whitehall, and has been identified as a target community for disparate offenses of criminal activity.

Councilmember Lawson-Rowe moved to forward this Ordinance to Council for emergency approval. Second by Councilmember Pyakurel. Motion carried.

There is no Public Service & Transportation Committee meeting.

Finance & Administration Committee

This is the Finance & Administration Committee meeting for May 23, 2022

Members in attendance are: Councilmember Baker, Councilmember Strickland, Chair Salvati and President Jenkins.

An Ordinance to Amend Chapter 160, Section 160.02 Authorized Positions, Personnel, Classification and Pay Grade (F) Police Department, Section 160.02 (G) (2) - Service Department - Building Division, Section 160.03 (F) Other and Section 160.04 (3) Other Compensation - Tomato Festival Event Staffing Compensation for the City of Reynoldsburg, Ohio, and Declaring an Emergency

Mayor Begeny explained that this was only to change language for better understanding of what is required to receive the personal day for working the Tomato Festival.



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Councilmember Strickland asked for clarification on if other events are included in this. Mayor Begeny responded that this is only for the Tomato Festival.

Councilmember Salvati moved to amend this Ordinance. Second by Councilmember Baker. Motion carried.

Councilmember Salvati moved to forward this Ordinance to Council for emergency approval. Second by Councilmember Strickland. Motion carried.

An Ordinance Appropriating Funds from Various Funds in the Community Events Department

Mayor Begeny explained that this Ordinance is to allow funds accumulated from Juneteenth and the Pride Event to be donated to their respective charities.

Councilmember Salvati moved to forward this Ordinance to Council for emergency approval. Second by Councilmember Strickland. Motion carried.

Consent Agenda for Emergency Adoption

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Stacie Baker, At-Large Councilmember
SECONDER:	Shanette Strickland, Councilwoman
AYES:	Cotner, Baker, Strickland, Salvati, Pyakurel, Lawson Rowe

79-2022

AN ORDINANCE TO APPROPRIATE FUNDS FROM VARIOUS ACCOUNTS IN THE ECONOMIC DEVELOPMENT DEPARTMENT, AND DECLARING AN EMERGENCY --- Baker. Development, Parks and Recreation Committee.

80-2022

AN ORDINANCE APPROPRIATING FUNDS FROM THE UNAPPROPRIATED IT COMPUTER FUND TO AN ACCOUNT IN THE POLICE DEPARTMENT, AND DECLARING AN EMERGENCY --- Bryant. Public Safety, Law and Courts Committee.



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81-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE OHIO PATROLMEN'S BENEVOLENT ASSOCIATION FOR A PERIOD BEGINNING JANUARY 1, 2022 THROUGH DECEMBER 31, 2024, AND DECLARING AN EMERGENCY --- Bryant. Public Safety, Law and Courts Committee.

82-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING WITH FRANKLIN COUNTY CHILDRENS SERVICES REGARDING INVESTIGATIONS OF CHILD ABUSE AND NEGLECT IN FRANKLIN COUNTY, AND DECLARING AN EMERGENCY --- Bryant. Public Safety, Law and Courts Committee.

83-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING FOR THE JUSTICE ASSISTANCE GRANT FOR DISPARATE FUNDING AGREEMENT, AND DECLARING AN EMERGENCY --- Bryant. Public Safety, Law and Courts Committee.

84-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT FOR THE 2022 WATER LINE REPLACEMENT PROJECT, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

85-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR CONSTRUCTION INSPECTION SERVICES FOR THE 2022 WATER LINE REPLACEMENT PROJECT, AND DECLARING AN EMERGENCY - -- Strickland. Public Service and Transportation Committee.



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86-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT FOR THE 2022 SEWER IMPROVEMENTS PROJECT, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

87-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE EMH&T FOR CONSTRUCTION INSPECTION SERVICES FOR THE 2022 SEWER IMPROVEMENTS PROJECT, AND DECLARING AN EMERGENCY - -- Strickland. Public Service and Transportation Committee.

88-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE STATE OF OHIO FOR THE PURPOSE OF ACQUIRING A 0.246 ACRE SANITARY SEWER EASEMENT ON THE PREMISES LOCATED AT 8995 EAST MAIN STREET, REYNOLDSBURG, OHIO, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

89-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH COMPLETE GENERAL CONSTRUCTION PERTAINING TO THE INSTALLATION OF A PREEMPTION/INTERCONNECT TRAFFIC SYSTEM ALONG EAST MAIN STREET, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.



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90-2022

AN ORDINANCE TO AMEND CHAPTER 160, SECTION 160.02 AUTHORIZED POSITIONS, PERSONNEL, CLASSIFICATION AND PAY GRADE (F) POLICE DEPARTMENT, SECTION 160.02 (G) (2) - SERVICE DEPARTMENT - BUILDING DIVISION, SECTION 160.03 (F) OTHER AND SECTION 160.04 (3) OTHER COMPENSATION - TOMATO FESTIVAL EVENT STAFFING COMPENSATION FOR THE CITY OF REYNOLDSBURG, OHIO, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

91-2022

AN ORDINANCE AUTHORIZING THE INCREASE OF APPROPRIATIONS FOR THE VARIOUS CITY JEDD AGREEMENTS. AND DECLARING AND EMERGENCY --- Salvati. Finance and Administration Committee.

92-2022

AN ORDINANCE APPROPRIATING FUNDS FROM VARIOUS FUNDS IN THE COMMUNITY EVENTS DEPARTMENT, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

Consent Agenda for First Reading

RESULT:	REFERRED TO COUNCIL
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AN ORDINANCE ACCEPTING, APPROVING, AND RATIFYING THE SUBMITTED RECOMMENDATIONS OF SEVERAL CITY OF REYNOLDSBURG TAX INCENTIVE REVIEW COUNCILS --- Baker. Development, Parks and Recreation Committee.



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Consent Agenda for Second Reading

RESULT:	REFERRED TO COUNCIL
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AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP FOR THE CITY OF REYNOLDSBURG FOR A PROPERTY LOCATED AT 8555 EAST MAIN STREET FROM INNOVATION DISTRICT (I) TO COMMUNITY COMMERCIAL DISTRICT (CC) --- Baker. Development, Parks and Recreation Committee.

AN ORDINANCE AUTHORIZING THE CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST FOR THE REYNOLDSBURG POLICE DEPARTMENT --- Bryant. Public Safety, Law and Courts Committee.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH EMH&T FOR THE ENGINEERING PLANS AND PREPARATION OF BID DOCUMENTS FOR THE 2023 STREET AND SIDEWALK MAINTENANCE AND REPAIR PROGRAM AND APPROPRIATING FUNDS THEREFORE --- Strickland. Public Service and Transportation Committee.

Consent Agenda for Third Reading

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Stacie Baker, At-Large Councilmember
SECONDER:	Bhuwan Pyakurel, Councilman
AYES:	Cotner, Baker, Strickland, Salvati, Pyakurel, Lawson Rowe

93-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT AND ENTER INTO AN AGREEMENT WITH THE OHIO PUBLIC WORKS COMMISSION (OPWC), CLEAN OHIO GREEN SPACE CONSERVATION PROGRAM FOR BLACKLICK CREEK STREAM RESTORATION AND RIPARIAN CORRIDOR ENHANCEMENT AND APPROPRIATING FUNDS --- Baker. Development, Parks and Recreation Committee.



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94-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT A GRANT AND ENTER INTO AN AGREEMENT WITH THE OHIO DEPARTMENT OF NATURAL RESOURCES (ODNR) FOR THE BLACKLICK CREEK TRAIL IMPROVEMENTS AND APPROPRIATING FUNDS --- Baker. Development, Parks and Recreation Committee.

95-2022

AN ORDINANCE APPROPRIATING FUNDS FROM THE UNAPPROPRIATED GENERAL FUND TO VARIOUS ACCOUNTS IN THE PARKS AND RECREATION DEPARTMENT --- Baker. Parks & Recreation Commission.

96-2022

AN ORDINANCE TO REPEAL AND REPLACE CHAPTER 105 WARDS AND BOUNDARIES OF THE CODE OF ORDINANCES FOR THE CITY OF REYNOLDSBURG, OHIO

Other Council Matters

Councilmember Baker wanted to thank police officers, nurses, doctors, teachers, and all those who worked throughout the pandemic. He also gave good luck to teachers as they head into the new school year.

Upcoming Meetings

Council is on recess the month of August

August 4, 2022 Planning Commission

Tomato Festival August 4, 5 and 6, 2022

August 18, 2022 BZBA



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Adjournment

Leanora Jenkins

Leanora Jenkins, President of Council

Mollie Prasher

Mollie Prasher, Clerk of Council



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Council President Pro Temp Stacie Baker called the meeting to order at 6:35 PM

Invocation - Councilmember Cotner

PRESENT: Cotner, Baker, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe
ABSENT: Jenkins

Approval of Agenda

The agenda was approved as submitted.

Approval of Minutes

a. City Council – Regular Meeting – June 27, 2022

The regular meeting minutes of June 27, 2022 were approved as submitted.

RESULT:	ACCEPTED
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b. City Council – Regular Meeting – June 13, 2022

The regular meeting minutes of June 13, 2022 were approved as submitted.

RESULT:	ACCEPTED
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Community Comments

JoLynne Gates

260 Chattagay Drive, Pataskala OH 43026
7055 East Main Street - business address

Ms. Gates expressed her concern as a local business owner about the Tobacco Retail License and how it would affect her two businesses, a vapor shop and a gas station. Ms. Gates explained that at her vapor shop, customers were ID'd at the door and there was a certain area within the shop where underage visitors could wait. She stated that vapor stores can be traced through sales tax even if they do not have a Tobacco Retail License (TRL). She was also concerned about the possible price of this TRL. Another issue she was concerned about

Minutes Acceptance: Minutes of Jul 11, 2022 6:30 PM (Approval of Minutes)



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was the possibility of enforcing a rule where no business selling tobacco products can be within 2,000 feet of another business also selling tobacco products because her businesses are across the street from each other. She also expressed her concern that flavored tobacco products would not be included in the original TRL and must be added on. She stated that she is a member of the Ohio Vapor Trade Association which has very strict rules that they are willing to share with Council.

John Seryak
8322 Bedlington Drive

Mr. Seryak wanted to share some firework safety tips including: do not use alcohol while using fireworks, safe distances to observe fireworks from, shooting fireworks off of hard services like concrete, wearing safety glasses while using fireworks, being aware of windy conditions, and being courteous and cautious of neighbors and pets.

Mr. Seryak was also concerned about sidewalk obstructions and cars parked on sidewalks. He mentioned that people with disabilities or injuries and people with strollers need to have unobstructed access to sidewalks for their safety.

Ethan Green
5415 Yorkshire Terrace

Mr. Green explained that he works for CaptionCall, a company that provides phones that create captions and records phone calls for people who may be hard of hearing. The phone would be provided at no cost to the customer and includes a help session to help set up and learn how to operate the phone system.

Councilmember Bryant asked if this service is only provided in the Columbus area to which Mr. Green responded it was available in all 50 states.

Mayor Begeny

Mayor Begeny thanked all those who helped with the fireworks celebration and the parade over the 4th of July weekend and how great the event turned out.

Minutes Acceptance: Minutes of Jul 11, 2022 6:30 PM (Approval of Minutes)



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Mayor Begeny also gave an update on the Main Street Project stating the construction is moving forward and sidewalks are beginning to be completed in Phase 1. He stated that preliminary work for Phase 2 has now begun.

Mayor Begeny stated that as part of the Graham Road Project, the “sidewalks to nowhere” construction will begin in late July to install a pedestrian bridge from the Livingston House to the five-way intersection.

Mayor Begeny also wanted to remind everyone about the Tomato Festival that will take place in August and members of Council are invited to join and volunteer.

Juliet Dorris-Williams

8153 Rodebaugh Road

Email submission

First, my comments should not be construed as "anti-fireworks". I love fireworks. I do not love fireworks just outside my door and over my house, at all times of night, for days on end --- many days before a given holiday, the actual holiday, and days well after a given holiday. And sometimes well into the late night and early morning.

I do not have pets, but I've been in a number of conversations on our local Nextdoor app where people report about the effects on their pets. This is a long standing conversation and other neighbors seem to have some sort of remedy for pets. Usually involving medication. Most people, with and without pets it seems, brush this off as a mild inconvenience. Fortunately, the pets can't tell us if they agree with that assessment.

What also seems to be brushed off as an inconvenience by many in these same conversations is the impact of living in a war zone inside your own home. Because that is what it feels and sounds like, a literal war zone just on the other side of your front door, or just outside your windows. Add the layer of being a trauma survivor, where you literally feel unsafe in your home because you don't know if it's fireworks or gun fire just outside your door. Your house, a modern house, is not soundproof, or fire proof. Your house that is supposed to be your sanctuary of peace, where you are now a hostage to other peoples "fun". No escape.

I wonder if any of that was considered in your deliberations in this so-called "city of respect". Where is the respect for homeowners who need to rise early for work the next day, but are being kept up at night by the "fun" of others? We are brushed off as "whining". We

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are told it's just a little inconvenience. An inconvenience is when your restaurant is out of your favorite dish. An inconvenience is when your grocery store closes at an earlier hour than when you would prefer. It is not inconvenient. It is cruel. It is unfeeling. It is disrespectful. It is harmful to many of us.

I am disappointed in the shortsightedness of my city. It is my hope that you will reconsider your position on this ordinance. Surely there is a place where do no harm matters in this conversation.

Addendum- As an addendum to my comments below, I would have not been opposed to the ordinance as written- day of, with a two hour time limit. That is not what is happening however. As I said... the fireworks start days before, and continue after the holiday, and for several hours.

Tobacco Control Initiative Presentation

There was no one from the Tobacco Control Initiative to make the presentation.

Rotary at Five Point Intersection Discussion

5 Way Roundabout - Mayor Begeny

We have established the process for exploring the possibility of a roundabout at the 5 way intersection. Using various grants the City would have to take to following steps:

1. Apply for a MORPC Attributable Funds Grant (preliminary application due July 15th). This would cost the City \$20,800. The final application is due in September with notification of a successful application shortly thereafter.
2. Engineering/safety study could cost as much as \$450,000 and the total project could be as much as \$5 million dollars. A large majority of that would be paid for through the grant process, but we won't know final numbers until a later date.

Mayor Begeny would like to ask for direction from Council as to the next steps in the process. As this is not a budgeted item, the initial funds would have to come from the



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General Fund. Future funds would need to be budgeted in at a later date, beginning with the 2023 budget. This project would likely not begin until 2025.

Councilmember Bryant asked if any other options have been considered since it is such a difficult intersection. Mayor Begeny stated that ODOT will be in the area repaving within the next year so there may be changes in traffic during that process. He also stated they have considered altering the roads to create a new traffic pattern creating only a four-way stop but this would involve buying land around the intersection which would become expensive.

Councilmember Salvati expressed that he is in support of roundabouts in general but expressed that this is something that may be worth revisiting in a year. Mayor Begeny explained that because of the timing of this project and the grant process, it would be years before it is actually started and applying to the grant early could be worth looking into.

Councilmember Strickland also stated that she is a fan of roundabouts in general but is more concerned with other ongoing projects on roads in the area. She recommends Council revisit within one to two years.

Councilmember Lawson-Rowe expressed that she would like to know how this would impact the streets and roads program since there are already a number of streets that need to be addressed but have been pushed back numerous times. Mayor Begeny explained that with a simple cul-de-sac it could cost between \$25,000 to \$35,000 to resurface; so, with the application fee alone being \$20,000, there would be a cost reduction there. He stated the safety study and the engineering could cost upwards of \$450,000 now the cost is getting significantly higher. He stated projects like Taylor Road cost somewhere around \$1,000,000 for reference and projects like Crofton Place cost around \$400,000. He stated that the five-way roundabout would go into the 2023 streets budget.

Councilmember Pyakurel asked for clarification on which parts of this project would be covered by the grant. Mayor Begeny replied that the \$20,800 would come from the city's budget and the \$450,000 would also be covered by the city's budget but would possibly be reimbursed through the grant.

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President Pro Temp Baker stated that some of this issue could be resolved through traffic light changes and timing and would request ODOT look into this issue to see what can be done. Mayor Begeny responded he also will discuss the issue with the traffic lights with ODOT.

Communications

Motions

A MOTION TO APPROVE A RESOLUTION RECOGNIZING NATIONAL MINORITY MENTAL HEALTH AWARENESS MONTH

Councilmember Lawson-Rowe read the resolution.

Councilmember Lawson-Rowe stated that mental health and wellness did not receive the same elevation as physical health and early detection health and wellness. People could no longer wait until these two health and wellness initiatives were balanced. Her intent was to elevate mental health & wellness in our community. Her family and friends were no different when it came to health and wellness concerns. Since navigating the great pandemic of 2020 and beyond, our mental health issue have risen to the forefront of health initiatives. She did not believe in coincidences, so she had the high honor to offer this resolution recognizing National Minority Mental Health Awareness Month. Please make no mistake, there was a mental health crisis in this community and children and young adults were increasingly victims of not being supported or diagnosed. We must break the stigma one person at a time. Councilmember Lawson-Rowe then invited CEO of the Alcohol, Drug and Mental Health Board (ADAMH) Erika Clark Jones and W. Shawna Gibbs to make remarks and receive a copy of the resolution.

Ms. Erika Clark Jones stated that it is her honor to receive this resolution. She was joined by the ADAMH Director of Education W. Shawna Gibbs. Ms. Clark Jones stated she is happy to serve as the CEO of the Franklin County ADAMH Board and on behalf of the ADAMH Board of Trustees and the network of more than 30 community-based providers, she was honored to accept this resolution recognizing this important moment of National Minority Mental Health Awareness Month. According to the National Alliance on Mental Illness, in Ohio alone, 1.9 million adults face the reality of living with a mental health condition. Anyone can experience the challenges of mental illness, regardless of their background and it does not discriminate based on race, gender, socioeconomic status, or identity. However, cultural background, lived experience, and

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identity can make access to mental health treatment much more difficult and access is what she wants to stress there. There is still work to be done. In 2020, ADAMH conducted a community needs assessment to better understand the strength and opportunities of the Behavioral Health System. The findings showed clear barriers for individuals receiving care rooted in social determinants of health and a need for more culturally relevant services. In addition, ADAMH monitors key community metrics to evaluate the health and well-being of all of our residents that received care. There is no doubt that the last few years have taken a toll on all of us but especially those from the most vulnerable communities. She then cited a few statistics; for black adult males, specifically, the suicide rate has doubled since 2010. They have seen an alarming rise in suicide rates among the black youth in Franklin County. According to a recent study from Nationwide Children's Hospital, suicide among African American girls has risen by 6.6% for girls ages 15 to 17. When we look at the black, indigenous, people of color (BIPOC) LGBTQ+ youth across the nation, studies show they are more likely to consider or attempt suicide more than the non-BIPOC LGBTQ+ youth. With youth mental health at a point of crisis, ADAMH is proud to partner with Southeast Health Care to provide prevention services in Reynoldsburg City Schools to support all students in the journey to mental health and wellness. In our region, which is growing by both size and diversity each day, together, we must continue to build the capacity of our Behavioral Health System to address unmet needs and also ensure the system is responsible to the community as a whole. ADAMH is focused on increasing investments that provide access to culturally and linguistically competent care for immigrant and refugee communities. She would like to thank Councilmember Lawson-Rowe for sponsoring the resolution, as well as this astute body, for bringing awareness to the unique struggles that marginalized communities and all persons face regarding mental illness. ADAMH will be uplifting the experiences of the underrepresented during this month of July and will hold these truths year round. ADAMH appreciates the City of Reynoldsburg for being a partner in these efforts. Together, we can realize our vision of a community where anyone affected by mental illness, no matter their background, culture, ethnicity, or identity, can get the quality care they deserve.

Councilmember Bryant thanked Ms. Clark Jones and ADAMH for the work they are doing.

President Pro Temp Baker stated that as a black man, he understands that this initiative is an important one and appreciates the work being done by ADAMH. He encourages everyone struggling to seek therapy and that there are people willing to help.

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RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Kristin Bryant, At-Large Councilmember
SECONDER:	Meredith Lawson Rowe, Councilwoman
AYES:	Cotner, Baker, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

A MOTION TO APPOINT MEMBERS TO THE CITY OF REYNOLDSBURG BOARD OF TAX REVIEW IN ACCORDANCE WITH THE PROVISIONS OF THE OHIO REVISED CODE SECTION 718.11

This motion will appoint members to the City of Reynoldsburg Board of Tax Review. These appointments have to be made every two years.

The proposed appointees are Jonathan Harmacek, Mildred Johnson and Franklin Davis. They will each serve a two-year term. This Board meets when a resident files an appeal with the Tax Commissioner regarding their tax return.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Kristin Bryant, At-Large Councilmember
SECONDER:	Bhuwan Pyakurel, Councilman
AYES:	Cotner, Baker, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

Reports

Auditor's Report

The Auditor's Office submitted the budget by department and classification for the month of May, 2022.

AUDITOR'S REPORTS, MAY, 2022

Clerk of Court Report

The Clerk of Court submitted monies collected from the courts held in April in the amount of \$20,400.00.

There is no Development, Parks & Recreation Committee meeting.

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Public Safety, Law & Courts Committee

This is the Public Safety, Law, & Courts Committee meeting for July 11, 2022. Members in attendance are: Councilmember Cotner, Councilmember Pyakurel, Councilmember Lawson-Rowe, Chair Bryant, and President Pro Temp Baker.

AN ORDINANCE ESTABLISHING CHAPTER 709, TOBACCO RETAILER LICENSE, OF THE CODIFIED ORDINANCES OF THE CITY OF REYNOLDSBURG --- Bryant. Public Safety, Law and Courts Committee.

Councilmember Bryant explained that this legislation came to Council as a Work Session only.

Attorney Shook explained that the information given to Council was frequently asked questions about this legislation and a sample of a proposed Ordinance to better understand what this legislation entails. He stated there are currently nine cities in Ohio that have passed similar legislation, including Columbus and Cincinnati. He explained that since the City of Reynoldsburg does not have a Board of Health, it would be up to Council how this legislation would be monitored and enforced.

Councilmember Lawson-Rowe asked what opportunities the City of Reynoldsburg has to protect children and young adults in reference to tobacco and vapor products. Attorney Shook explained that the City of Reynoldsburg enforces both state and local laws regarding tobacco products and the Police Department does use informants to see if local businesses are following the laws. Councilmember Lawson-Rowe asked how this would affect Reynoldsburg as it resides within three different counties. Attorney Shook stated that the City of Reynoldsburg has no authority to force the three different counties' health boards to enforce legislation Reynoldsburg has passed so all enforcement would come from the City of Reynoldsburg and the Police Department. Councilmember Lawson-Rowe then asked if there were any educational opportunities about tobacco and vapor use within the community. Attorney Shook stated that this is something that Council could create to distribute. Councilmember Lawson-Rowe asked if a \$300 Tobacco Retail License was standard for other local governments. Attorney Shook then responded that he has not seen that specific amount within other local governments and that it typically ranges from \$100-\$250 but should be determined based on the amount of work that goes into creating and enforcing licensing.

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Councilmember Bryant asked for clarification on possible tracing through sales tax. Attorney Shook stated he does not have enough information to answer that question at that time. He stated that the current Tobacco Retail License only covers certain tobacco products not including things like vapes and hookah; stores that do not sell cigarettes but sell vapes or e-cigarettes do not need to apply for the current TRL. He stated that licensing is how they are able to trace what businesses are selling these products so including vapor shops in the licensing would better allow these businesses to be traced. He stated that local governments are not able to use sales tax to trace items the same way state governments can.

Councilmember Lawson-Rowe recommended that this Ordinance be tabled until after they have seen the presentation from the Preventing Tobacco Addiction Foundation and been presented with more information for a better discussion.

Councilmember Bryant made a motion to table this Ordinance until after an educational presentation. Second by Councilmember Lawson-Rowe. Motion carried. An Ordinance Appropriating Funds from the Unappropriated IT Computer Fund to an Account in the Police Department, and Declaring an Emergency

Chief Baker was requesting to transfer funds that were originally allocated to the IT Account to the Police Department.

Councilmember Bryant moved to forward this Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried. An Ordinance Authorizing the City Auditor to Remove Equipment from the City's Fixed Asset List for the Reynoldsburg Police Department

Chief Baker stated that the new prisoner transportation vehicle has arrived and is now recommending that the old transportation vehicle be listed on GovDeals.

Councilmember Bryant moved to forward this Ordinance to Council for a first reading. Second by Councilmember Pyakurel. Motion carried.

Public Service & Transportation Committee

This is the Public Service & Transportation Committee meeting for July 11, 2022.

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Members in attendance are: Councilmember Cotner, Councilmember Pyakurel, Councilmember Lawson-Rowe, Chair Strickland, and President Pro Temp Baker.

An Ordinance Authorizing the Mayor to Enter into a Contract for the 2022 Water Line Replacement Project, and Declaring an Emergency

Mayor Begeny explained that this Ordinance, along with the next few Ordinances, are for the annual waterline and sewer replacements. The winning bid was announced earlier that day and more information will be coming out about that soon. Mayor Begeny explained that when the Water Department is looking for where to do these projects, they focused on areas that have had the most water breaks in the most concentrated area. The Water Department will be coordinating with Phase II project dates to make improvements before the streets are paved over.

Councilmember Strickland moved to forward this Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance Authorizing the Mayor to Enter into Contract with EMH&T for Construction Inspection Services for the 2022 Water Line Replacement Project, and Declaring it an Emergency

Mayor Begeny explained that this Ordinance will allow someone from EMH&T to be on site to inspect and report back to the city to ensure everything is done correctly.

Councilmember Strickland moved to forward this Ordinance to Council for a first reading. Second by Councilmember Pyakurel. Motion carried.

An Ordinance Authorizing the Mayor to Enter into Award a Contract for the 2022 Sewer Improvements Project, and Declaring an Emergency

Councilmember Strickland moved to forward this Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried.

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An Ordinance Authorizing the Mayor to Enter into a Contract with the EMH&T for Construction Inspection Services for the 2022 Sewer Improvements Project, and Declaring an Emergency

Mayor Begeny explained that this Ordinance will allow EMH&T to inspect the sewer lines in the area.

Councilmember Strickland moved to forward this Ordinance to Council for a first reading. Second by Councilmember Pyakurel. Motion carried.

An Ordinance Authorizing the Mayor to Enter into an Agreement with the State of Ohio for the Purpose of Acquiring a 0.246 Acre Sanitary Sewer Easement on the Premises Located at 8995 East Main Street, Reynoldsburg, Ohio, Appropriating Funds, and Declaring an Emergency

Attorney Shook explained that this Ordinance is to acquire a sanitary sewer easement at the Department of Agriculture property on East Main Street to provide sufficient sanitary sewer services to expected developments in the area. The cost of this acquisition is \$3,800 to the state of Ohio.

Councilmember Strickland moved to forward this Ordinance to Council for a first reading. Second by Councilmember Pyakurel. Motion carried.

An Ordinance Authorizing the Mayor to Enter into a Contract with EMH&T for the Engineering Plans and Preparation of Bid Documents for the 2023 Street and Sidewalk Maintenance and Repair Program and Appropriating Funds Therefore

Mayor Begeny stated that this Ordinance allows the City of Reynoldsburg to begin preparation for the 2023 program including sidewalk maintenance. The Ordinance will allow EMH&T to go into the community and evaluate the roads and sidewalks that have been identified as needing replacement.

Councilmember Strickland asked if this information will be on the new website to allow residents to better plan for their travels. Mayor Begeny stated that a five-year

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plan is in the works and will be published explaining what roads will be included in the project.

Councilmember Strickland moved to forward this Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance Authorizing the Mayor to Enter into a Contract with Strawser Paving Company Pertaining to the Installation of a Preemption/Interconnect Traffic System Along East Main Street, Appropriating Funds Therefore, and Declaring an Emergency

Mayor Begeny explained this Ordinance will allow a preemption system for the traffic lights on East Main Street. The system will allow fire and emergency vehicles to change the traffic lights to allow vehicles to move faster through traffic. An interconnect traffic system will also be installed allowing traffic lights on Main Street to sync together. This project will be paid for by the America Recovers Act which allows for infrastructure improvements.

Councilmember Strickland moved to forward this Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried.

Finance & Administration Committee

This is the Finance & Administration Committee meeting for July 11, 2022.

Members in attendance are: Councilmember Bryant, Councilmember Strickland, Chair Salvati, and President Pro Temp Baker.

An Ordinance Authorizing the Mayor to Sign a Memorandum of Understanding with the Reynoldsburg City School District Regarding the Diversity, Equity, and Inclusion Officer

Attorney Shook stated that this Ordinance was brought back to Council to be amended to add emergency language. He explained that the School Board would like to discuss this at their meeting on July 19, 2022 so they can begin searching for a qualified applicant as quickly as possible.

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Councilmember Salvati moved to amend this Ordinance to include emergency language. Second by Councilmember Bryant. Motion carried.

Councilmember Salvati moved to forward this Ordinance as amended to Council for emergency approval. Second by Councilmember Bryant. Motion carried.

An Ordinance Authorizing the Increase of Appropriations for the Various City JEDD Agreements, and Declaring and Emergency

Auditor Cicak explained this Ordinance is requesting additional appropriation for the JEDD distributions for the tax administrator. He stated JEDD 1, 4, and 7 have done better than what was previously anticipated.

Councilmember Bryant asked for an explanation on the increased revenue. Auditor Cicak explained that since the new tax administrator has been appointed, she has been more active in collecting and working with these businesses to ensure there will be a better projection of how much revenue they will receive.

Attorney Shook explained that the other JEDD districts are doing as well as expected but not over what was anticipated.

Councilmember Salvati moved to forward this Ordinance to Council for a first reading. Second by Councilmember Bryant. Motion carried.

Consent Agenda for Emergency Adoption

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Kristin Bryant, At-Large Councilmember
SECONDER:	Meredith Lawson Rowe, Councilwoman
AYES:	Cotner, Baker, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

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69-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH EMH&T FOR ENGINEERING SERVICES, PERMITTING, AND BIDDING FOR THE BLACKLICK CREEK STREAM RESTORATION AND TRAIL IMPROVEMENT PROJECT, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Baker. Development, Parks and Recreation Committee.

70-2022

AN ORDINANCE AUTHORIZING ADDITIONAL FUNDING FOR THE EAST MAIN STREET PHASE I IMPROVEMENT PROJECT (DAVIDSON DRIVE TO JACKSON STREET), APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

71-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING WITH THE REYNOLDSBURG CITY SCHOOL DISTRICT REGARDING THE DIVERSITY, EQUITY, AND INCLUSION OFFICER, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

72-2022

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF REYNOLDSBURG OHIO FOR THE FISCAL YEAR BEGINNING 2023, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

74-2022

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 3.07 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

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75-2022

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTIONS 4.01, 4.04, 4.05, 4.07, AND 4.08 OF THE CITY OF REYNOLDSBURG CHARTER, DECLARING AN EMERGENCY

76-2022

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 6.06 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

77-2022

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTIONS 7.01 AND 4.11, AND THE REPEAL OF SECTION 7.02 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

78-2022

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 10.01 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

Legislation for Emergency Approval

73-2022

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 3.04 (B) OF THE CITY OF REYNOLDSBURG CHARTER AND DECLARING AN EMERGENCY

There were no comments.

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RESULT:	ADOPTED [6 TO 1]
MOVER:	Kristin Bryant, At-Large Councilmember
SECONDER:	Meredith Lawson Rowe, Councilwoman
AYES:	Baker, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe
NAYS:	Cotner

Consent Agenda for First Reading

RESULT:	REFERRED TO COUNCIL
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AN ORDINANCE APPROPRIATING FUNDS FROM THE UNAPPROPRIATED IT COMPUTER FUND TO AN ACCOUNT IN THE POLICE DEPARTMENT, AND DECLARING AN EMERGENCY --- Bryant. Public Safety, Law and Courts Committee.

AN ORDINANCE AUTHORIZING THE CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST FOR THE REYNOLDSBURG POLICE DEPARTMENT --- Bryant. Public Safety, Law and Courts Committee.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT FOR THE 2022 WATER LINE REPLACEMENT PROJECT, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR CONSTRUCTION INSPECTION SERVICES FOR THE 2022 WATER LINE REPLACEMENT PROJECT, AND DECLARING AN EMERGENCY - -- Strickland. Public Service and Transportation Committee.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT FOR THE 2022 SEWER IMPROVEMENTS PROJECT, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE EMH&T FOR CONSTRUCTION INSPECTION SERVICES FOR THE 2022 SEWER IMPROVEMENTS PROJECT, AND DECLARING AN EMERGENCY - -- Strickland. Public Service and Transportation Committee.

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AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE STATE OF OHIO FOR THE PURPOSE OF ACQUIRING A 0.246 ACRE SANITARY SEWER EASEMENT ON THE PREMISES LOCATED AT 8995 EAST MAIN STREET, REYNOLDSBURG, OHIO, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH EMH&T FOR THE ENGINEERING PLANS AND PREPARATION OF BID DOCUMENTS FOR THE 2023 STREET AND SIDEWALK MAINTENANCE AND REPAIR PROGRAM AND APPROPRIATING FUNDS THEREFORE --- Strickland. Public Service and Transportation Committee.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH COMPLETE GENERAL CONSTRUCTION PERTAINING TO THE INSTALLATION OF A PREEMPTION/INTERCONNECT TRAFFIC SYSTEM ALONG EAST MAIN STREET, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

AN ORDINANCE AUTHORIZING THE INCREASE OF APPROPRIATIONS FOR THE VARIOUS CITY JEDD AGREEMENTS. AND DECLARING AND EMERGENCY --- Salvati. Finance and Administration Committee.

Consent Agenda for Second Reading

RESULT:	REFERRED TO COUNCIL
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AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT AND ENTER INTO AN AGREEMENT WITH THE OHIO PUBLIC WORKS COMMISSION (OPWC), CLEAN OHIO GREEN SPACE CONSERVATION PROGRAM FOR BLACKLICK CREEK STREAM RESTORATION AND RIPARIAN CORRIDOR ENHANCEMENT AND APPROPRIATING FUNDS --- Baker. Development, Parks and Recreation Committee.

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AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT A GRANT AND ENTER INTO AN AGREEMENT WITH THE OHIO DEPARTMENT OF NATURAL RESOURCES (ODNR) FOR THE BLACKLICK CREEK TRAIL IMPROVEMENTS AND APPROPRIATING FUNDS --- Baker. Development, Parks and Recreation Committee.

AN ORDINANCE APPROPRIATING FUNDS FROM THE UNAPPROPRIATED GENERAL FUND TO VARIOUS ACCOUNTS IN THE PARKS AND RECREATION DEPARTMENT --- Baker. Parks & Recreation Commission.

AN ORDINANCE TO AMEND CHAPTER 160, SECTION 160.02 AUTHORIZED POSITIONS, PERSONNEL, CLASSIFICATION AND PAY GRADE (F) POLICE DEPARTMENT, SECTION 160.02 (G) (2) - SERVICE DEPARTMENT - BUILDING DIVISION, SECTION 160.03 (F) OTHER AND SECTION 160.04 (3) OTHER COMPENSATION - TOMATO FESTIVAL EVENT STAFFING COMPENSATION FOR THE CITY OF REYNOLDSBURG, OHIO, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

AN ORDINANCE TO REPEAL AND REPLACE CHAPTER 105 WARDS AND BOUNDARIES OF THE CODE OF ORDINANCES FOR THE CITY OF REYNOLDSBURG, OHIO

Other Council Matters

President Pro Temp Baker wanted to thank police officers, nurses, doctors, teachers, and all those who worked throughout the pandemic.

Upcoming Meetings

July 21, 2022 BZBA

July 21, 2022 Special Planning Commission

July 25, 2022 Council

Council is in recess the month of August

August 4, 2022 Planning Commission

August 18, 2022 BZBA

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MINUTES REGULAR MEETING REYNOLDSBURG CITY COUNCIL July 11, 2022

Executive Session

Pursuant to Ohio Revised Code Section 121.22(G)(4) "to conferences with an attorney reviewing negotiation or bargaining sessions with public employees concerning compensation and other terms and conditions of employment."

President Pro Temp Baker announced that Council would be going into Executive Session pursuant to Ohio Revised Code Section 121.22(G)(4) "to conference with an attorney reviewing negotiations or bargaining sessions with public employees concerning compensation and other terms and conditions of employment."

Council Chambers will need to be cleared for this session. Following the session, Council would not be voting or having any further discussion.

President Pro Temp Baker asked for a motion to go into Executive Session.
Motion made by Councilmember Pyakurel. Second by Councilmember Bryant.

Roll call vote: Cotner - Yes; Bryant - Yes; Strickland - Yes; Salvati - Yes; Pyakurel - Yes. Lawson-Rowe - Yes; Baker - Yes. Motion carried.

Council invited Mayor Begeny, Attorney Shook, Auditor Cicak, Chief Baker, Director Boller, and Clerk Prasher into Executive Session.

Councilmember Bryant moved to leave Executive Session. Second by Councilmember Pyakurel.

Roll call vote: Cotner - Yes; Bryant - Yes; Strickland - Yes; Salvati - Yes; Pyakurel - Yes. Lawson-Rowe - Yes; Baker - Yes. Motion carried.

Council will return to regular session.

Adjournment

Stacie Baker

Stacie Baker, Council President Pro Temp

Mollie Prasher

Minutes Acceptance: Minutes of Jul 11, 2022 6:30 PM (Approval of Minutes)



**MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
July 11, 2022**

Mollie Prasher, Clerk of Council

Minutes Acceptance: Minutes of Jul 11, 2022 6:30 PM (Approval of Minutes)

City Auditor's Office**Stephen Cicak****7232 E. Main Street****Reynoldsburg OHIO 43068****614/322-6858 phone****Departmental Report**

DATE: **July 25, 2022****TO:****CC:****RE:** Statement of Revenues, General Fund and Changes in Withholding -
Governmental Funds



Reynoldsburg

OHIO • 1839

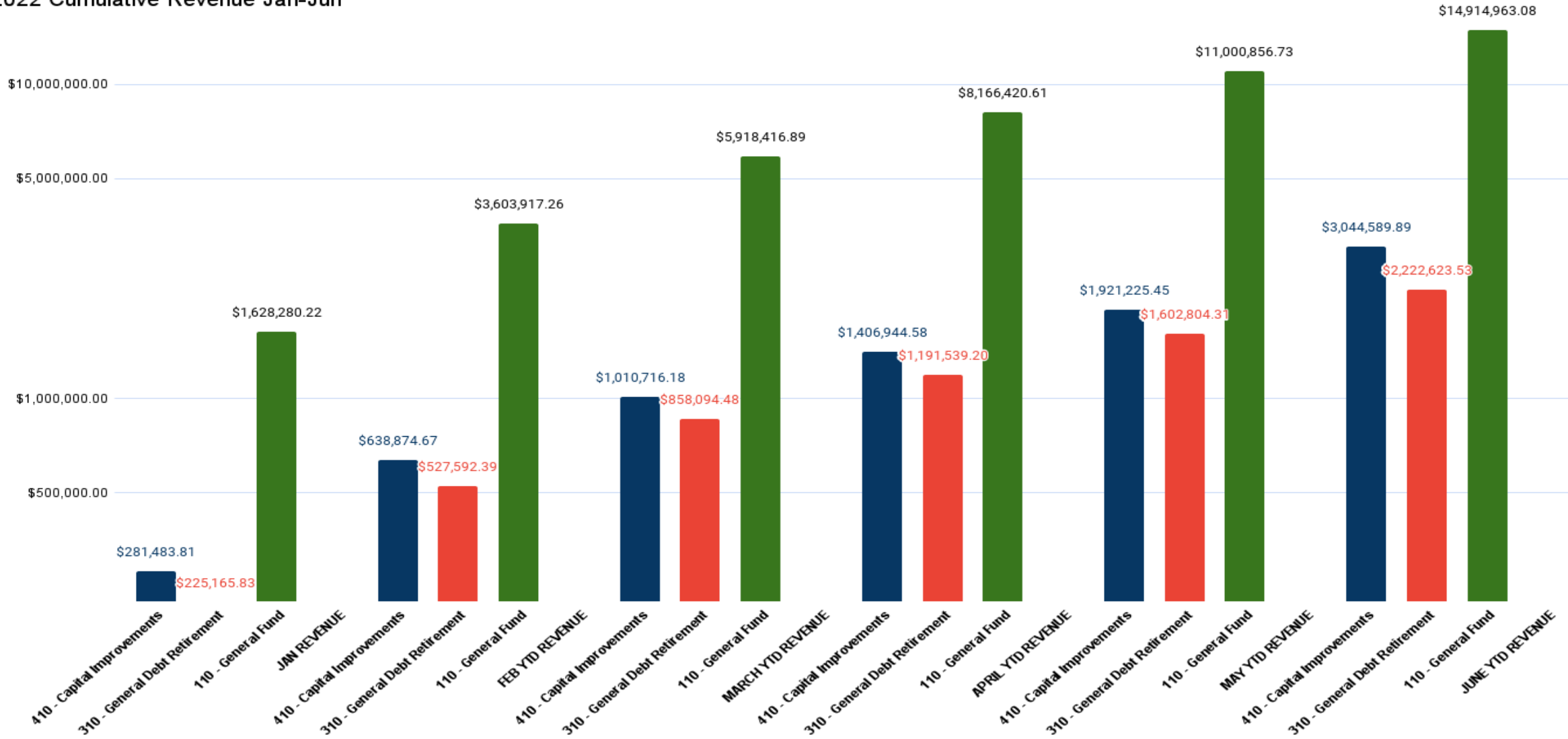
2022 Semi Annual Finance Review

Stephen M. Cicak, City Auditor
Joni Crawford, Finance Manager
Lori Gischel, Tax Administrator

2022 Cumulative REVENUE JAN - JUNE

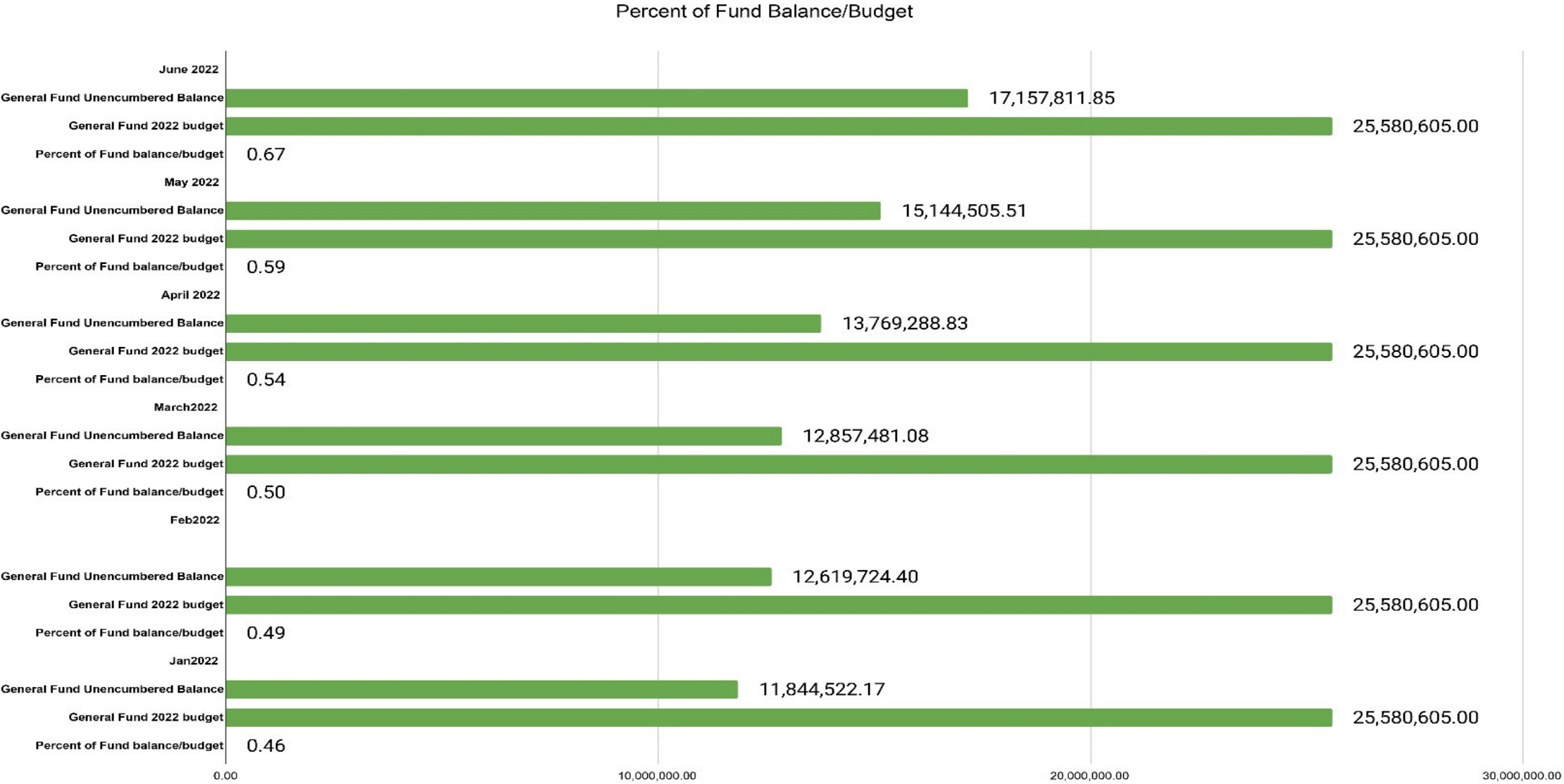
7.c.1.a

2022 Cumulative Revenue Jan-Jun

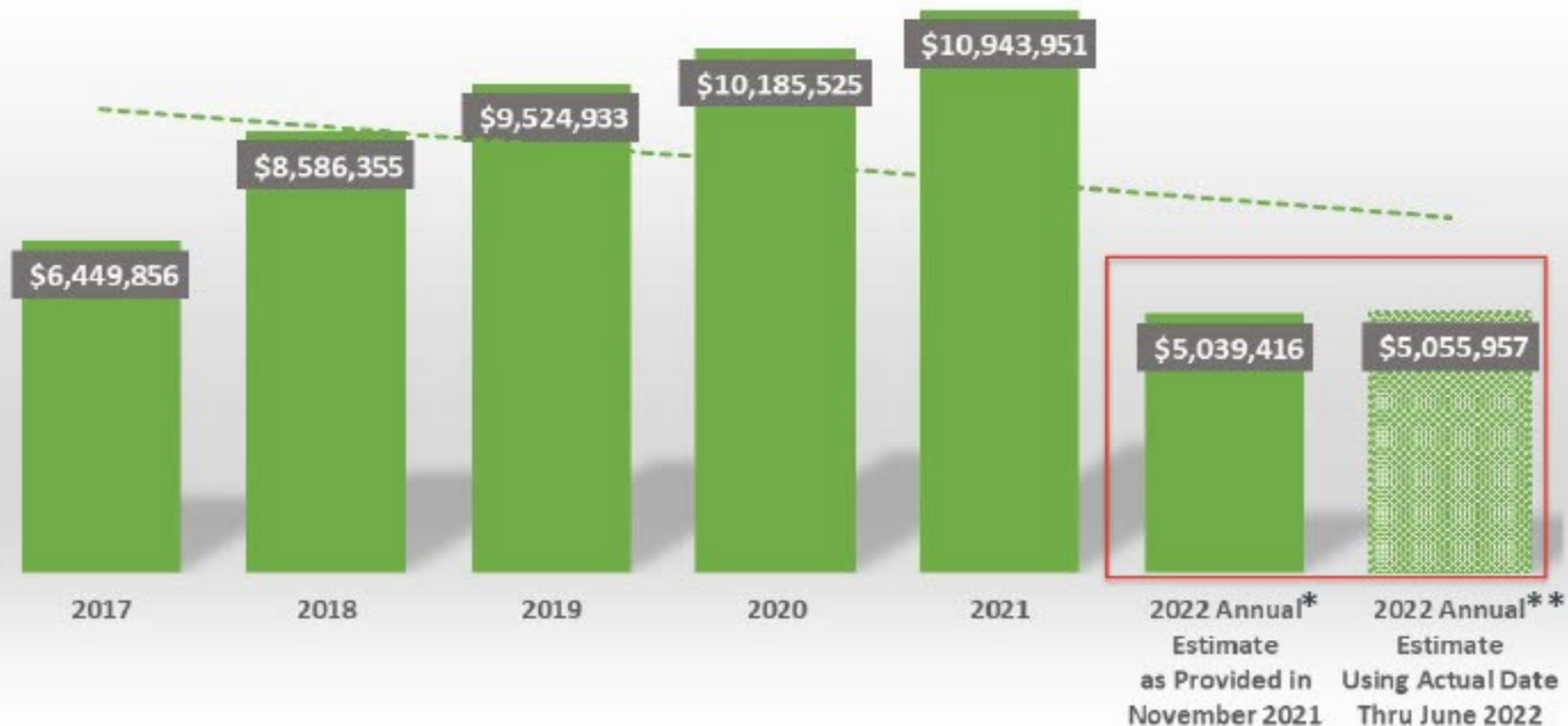


Attachment: 2022 Finance Review [Autosaved] (MID YEAR Statement of Revenues,

General Fund Unencumbered Balance



WITHHOLDING TAX COLLECTION COMPARISON 11 OF THE TOP 20 EMPLOYERS



7.c.1.a
• 2022 Annual Withholding Estimate for Top Employers within \$17,000

• To help *minimize* the impact the tax department is:

- ✓ Monitoring *our* top withholders
- ✓ Monitoring *other* top central Ohio employers for expected resident WFH increased withholding
- ✓ Working with other municipalities and preparers
- ✓ *Identifying additional revenue* through expiring agreements and compliance

• 2021 Business Net Profit Estimated Payments received in 2022 are *easing the 2022 projected withholding loss* ^^

• RITA has issued 44 WFH 2021 refund claims for a total of \$152,331.06 ^

* 2022 Annual Estimate (provided in November of 2021) allows for the 13% increase from 2019 - 2021

** 2022 Annual Estimate (provided in July 2022) for Top Employers is a permanent shift in withholding from Reynoldsburg to WFH locations

This permanent shift in withholding equates to an annual revenue loss of approximately \$5.8 million.

^^ Not Accounted for here, or as part of the November 2021 go forward Work From Home (WFH) Withholding Impact, is the unprecedented 114% increase in 2021 Business Net Profit Estimated Payments received in 2022 and yet to be finalized (meaning they are still subject to refund)



^ 2020 and 2021 WFH refund projections were provided in November 2021 as worst case scenario, but not included in 2021 budget figures due to pending municipal court cases. As of 7/1/2022, one of the four court cases is still pending.

City Auditor's Office**Joni Crawford****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6862 phone****Memo**

DATE: **July 25, 2022****TO:****CC:****RE:** Financial Report Data Comparison June 2022

CITY OF REYNOLDSBURG
FINANCIAL DATA COMPARISON-JUNE, 2022

FUND BALANCE	June, 2022 unencumbered Balance	June, 2021 unencumbered Balance	Balance Increase (Decrease)	Percent Change
110 - General Fund	\$17,157,811.85	\$12,367,920.70	\$4,789,891.15	38.73%
310 - General Debt Retirement Fund	\$5,130,612.61	\$4,010,535.23	\$1,120,077.38	27.93%
410 - Capital Improvements Fund	\$450,351.93	\$1,119,310.53	(\$668,958.60)	-59.77%

MTD REVENUE	June, 2022 MTD REVENUE	June, 2021 MTD REVENUE	Increase (Decrease)	
110 - General Fund	\$ 3,911,423.44	\$ 2,848,443.53	\$1,062,979.91	37.32%
310 - General Debt Retirement Fund	\$ 619,819.22	\$ 457,549.87	\$162,269.35	35.46%
410 - Capital Improvements Fund	\$ 1,123,364.44 @	\$ 530,600.23	\$592,764.21	111.72%
@includes \$368,985 from AEP and Developer				

YTD REVENUE	June, 2022 YTD REVENUE	June, 2021 YTD REVENUE	Increase (Decrease)	
110 - General Fund	\$ 14,914,963.08	\$ 13,789,191.07	\$1,125,772.01	8.16%
310 - General Debt Retirement Fund	\$ 2,222,623.53	\$ 2,105,589.68	\$117,033.85	5.56%
410 - Capital Improvements Fund	\$ 3,044,589.89	\$ 5,120,288.19 *	(\$2,075,698.30)	-40.54%

MTD EXPENDITURES	June, 2022 MTD EXPENDITURES	June, 2021 MTD EXPENDITURES	Increase (Decrease)	
110 - General Fund	\$ 1,513,360.11	\$ 1,576,382.18	(\$63,022.07)	-4.00%
310 - General Debt Retirement Fund	\$ 113,974.63	\$ 146,142.64	(\$32,168.01)	-22.01%
410 - Capital Improvements Fund	\$ 68,470.83	\$ 2,636,921.62	(\$2,568,450.79)	-97.40%

YTD EXPENDITURES	June, 2022 YTD EXPENDITURES	June, 2021 YTD EXPENDITURES	Increase (Decrease)	
110 - General Fund	\$ 10,853,508.40	\$ 12,702,491.04 *	(\$1,848,982.64)	-14.56%
310 - General Debt Retirement Fund	\$ 646,067.33	\$ 669,656.39	(\$23,589.06)	-3.52%
410 - Capital Improvements Fund	\$ 1,601,766.29	\$ 3,839,029.11	(\$2,237,262.82)	-58.28%

* includes \$2,655,000 for transfer from General Fund to CIP

ENCUMBRANCES	JUNE, 2022 OUTSTANDING ENCUMBRANCES	MAY, 2022 OUTSTANDING ENCUMBRANCES		
110 - General Fund	\$ 3,047,791.25	\$ 2,660,791.96	\$386,999.29	14.54%
310 - General Debt Retirement Fund	\$ -	\$ 113,979.09	(\$113,979.09)	
410 - Capital Improvements Fund	\$ 9,820,524.92	\$ 4,738,468.09	\$5,082,056.83	107.25%

Unencumbered General Fund Balance percent to 2022 Budget

General Fund Unencumbered Balance	17,157,811.85
General Fund 2022 budget	25,580,605.00
Percent of Fund balance/budget	67%

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 phone****Memo**

DATE: July 25, 2022**TO:****CC:****RE: Treasury Board Minutes from July 19, 2022**

MINUTES

CITY OF REYNOLDSBURG TREASURY INVESTMENT BOARD MEETING

July 19, 2022

Chairman Begeny called the July meeting of the Treasury Investment Board (T.I.B.), to order at 10:05 a.m. Members present were, Mayor Joe Begeny, City Auditor Stephen Cicak, and City Attorney Chris Shook. Also present, Eileen Stanic from Meeder Investment Management.

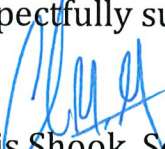
Eileen Stanic presented the City's investment strategy. The goal with our strategy is to maximize our return while protecting city funds and compliance with Ohio Revised Code. The estimated annual income to the City from investments is \$512,399.00.

The Auditor presented the Meeder Monthly Investment Report dated June 30, 2022, U.S. Bank Anticipated Cash Report, and Bureau of Labor Statistics Memo dated June 2022. The Auditor also presented, two examples of Security Purchases, one from the U.S. Treasury Bond and one from an Agency Bond.

The next meeting of the T.I.B. will be Tuesday, August 16, 2022 at 10:00 a.m. in the Mayor's Conference Room.

There being no further business, this meeting adjourned at 10:44 a.m.

Respectfully submitted,


Chris Shook, Secretary

Attachment: 071922 Treasury Board Part 1 (Treasury Board Minutes from July 19, 2022)



JULY 19, 2022

City of Reynoldsburg Investment Strategy Update

PRESENTED BY:
EILEEN STANIC, CTP
REGIONAL DIRECTOR, ADVISORY SERVICES



MEEDER
PUBLIC FUNDS

8.b.a

Current Portfolio

City of Reynoldsburg portfolio as of 6/30/2022

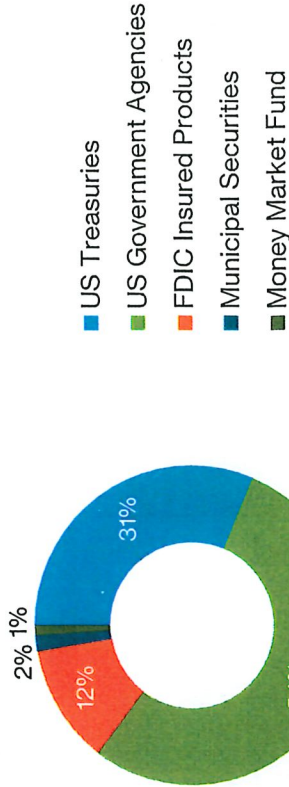
Your Portfolio

Cash	\$9,984,248
Securities	\$51,239,933
Total Portfolio	\$61,224,181

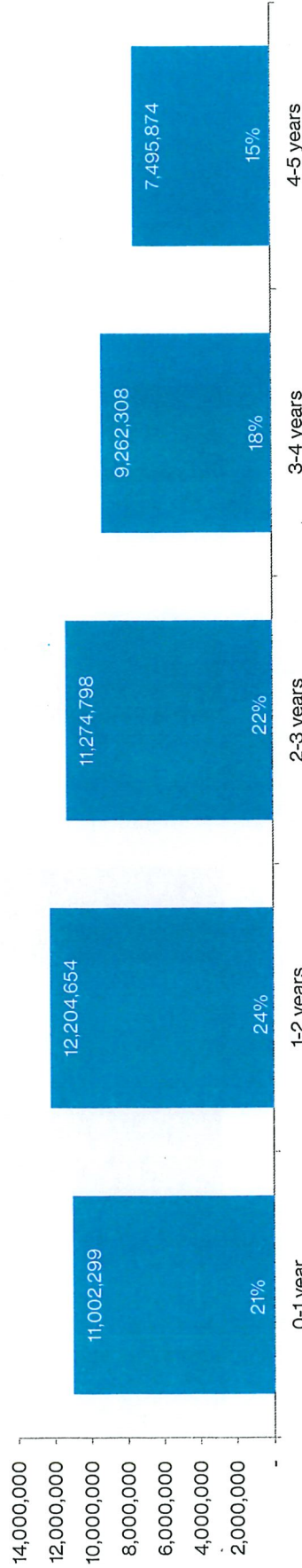
Your Securities

Weighted Average Maturity	2.20 years
Weighted Average Yield	1.00%
Estimated Annual Income	\$512,399

Your Asset Allocation



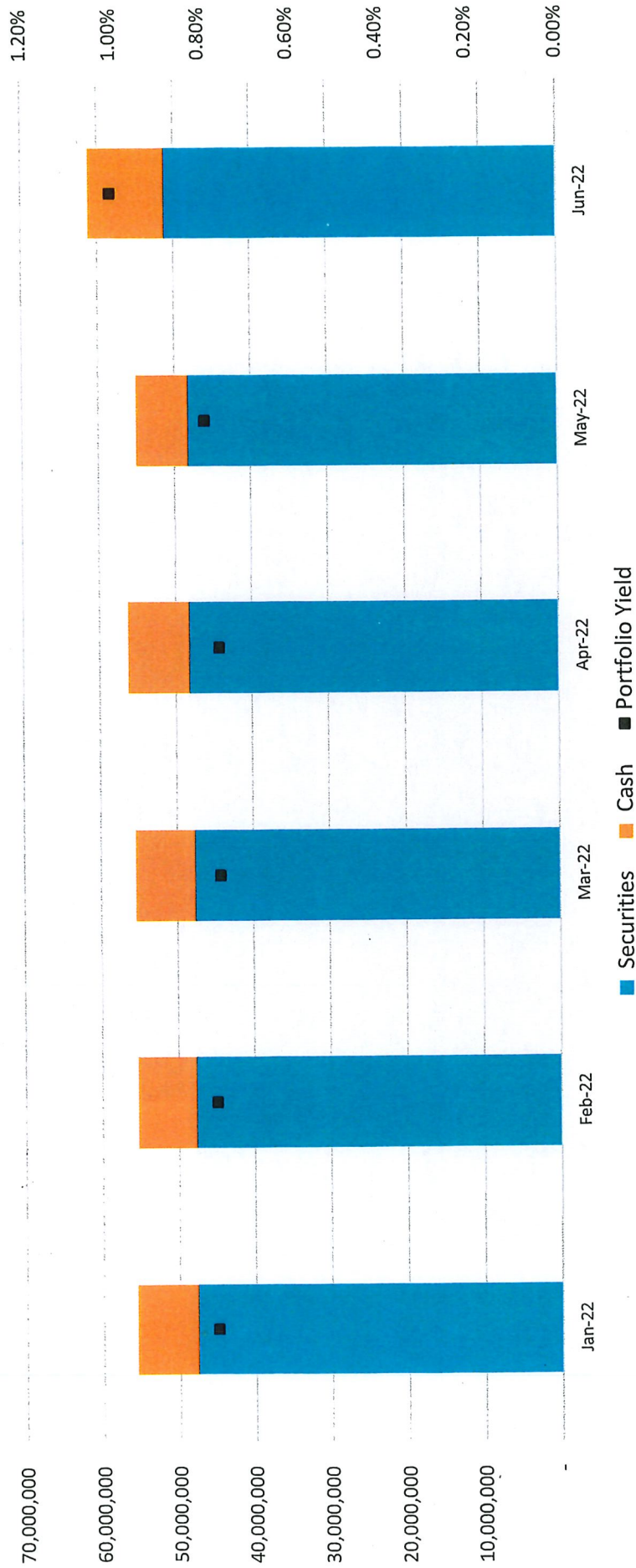
Your Maturity Distribution



YIELD AND INTEREST INCOME INFORMATION IS ANNUALIZED. ALL YIELD INFORMATION IS SHOWN GROSS OF ANY ADVISORY AND CUSTODY FEES AND IS BASED ON YIELD TO MATURITY AT COST. PAST PERFORMANCE IS NOT A GUARANTEE OF FUTURE RESULTS.

Investments and Portfolio Yield by Month – 2022

\$3,500,000 was added to the portfolio during the year



YIELD AND INTEREST INCOME INFORMATION IS ANNUALIZED. ALL YIELD INFORMATION IS SHOWN GROSS OF ANY ADVISORY AND CUSTODY FEES AND IS BASED ON YIELD TO MATURITY AT COST. PAST PERFORMANCE IS NOT A GUARANTEE OF FUTURE RESULTS.

Portfolio Comparison – 1st half 2022

City of Reynoldsburg portfolio compared to STAR Ohio

	City of Reynoldsburg Investment Portfolio	STAR Ohio
Securities Weighted Average Maturity	2.17 years	0.01 years
Securities Average Yield	0.81%	0.48%
Net Interest Income	\$135,094	\$74,956

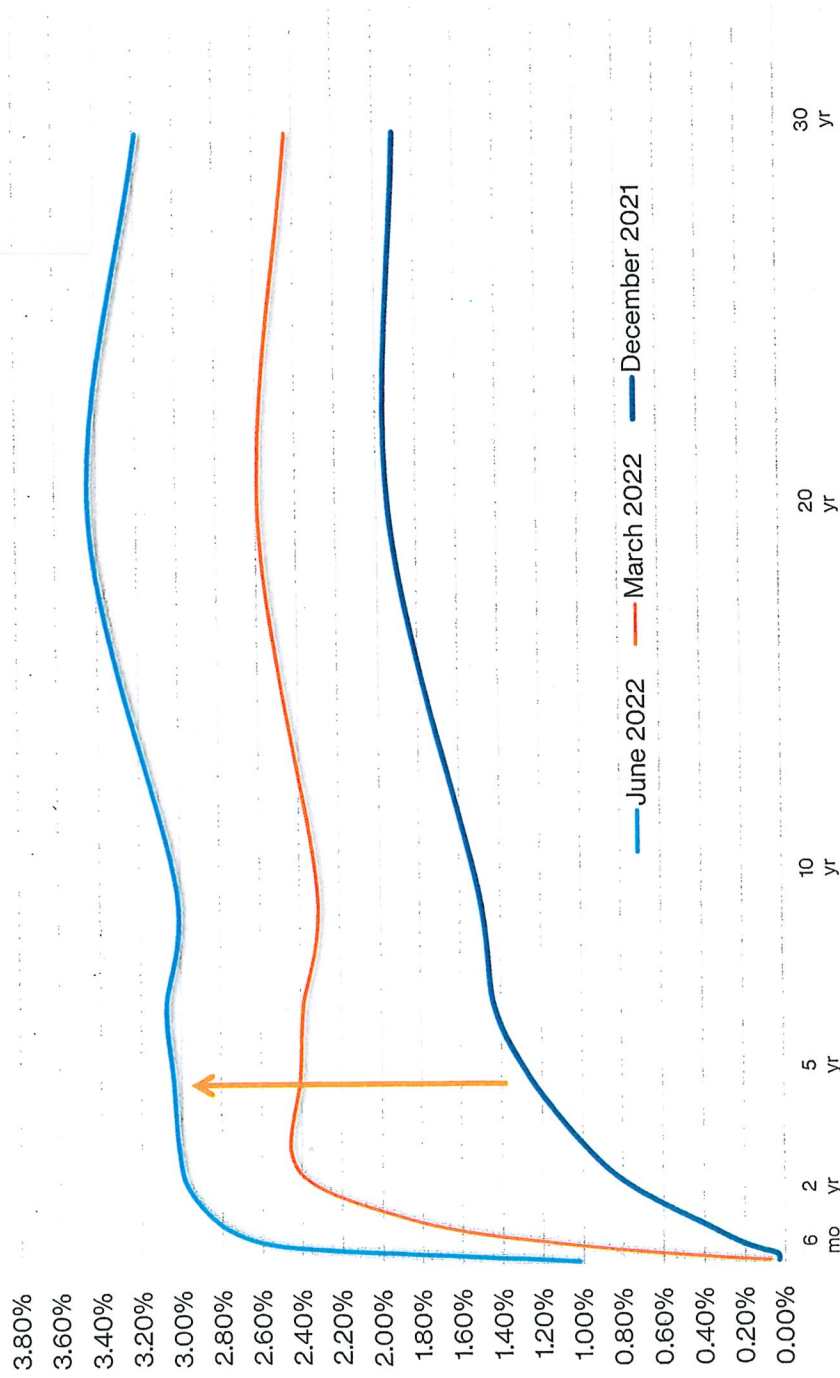
All yield information is shown gross of any advisory and custody fees and is based on yield to maturity at cost. Net interest income under City of Reynoldsburg column is actual income received during calendar year 2022 and is net of advisory and custody fees.
 STAR Ohio yields from <https://www.IOS.Ohio.gov/star-ohio/>. Net interest income under STAR Ohio column calculated based on monthly STAR Ohio yield and monthly balance of investments for the City of Reynoldsburg. STAR Ohio portfolio is hypothetical in nature, does not reflect actual investment results, and does not guarantee future returns



MEEDER
PUBLIC FUNDS

ECONOMIC UPDATE

US Treasury Yield Curves



SOURCE: BLOOMBERG AS OF 6/30/2022

FOR INFORMATIONAL PURPOSES ONLY. SEE IMPORTANT DISCLOSURES AT THE END OF THE PRESENTATION.

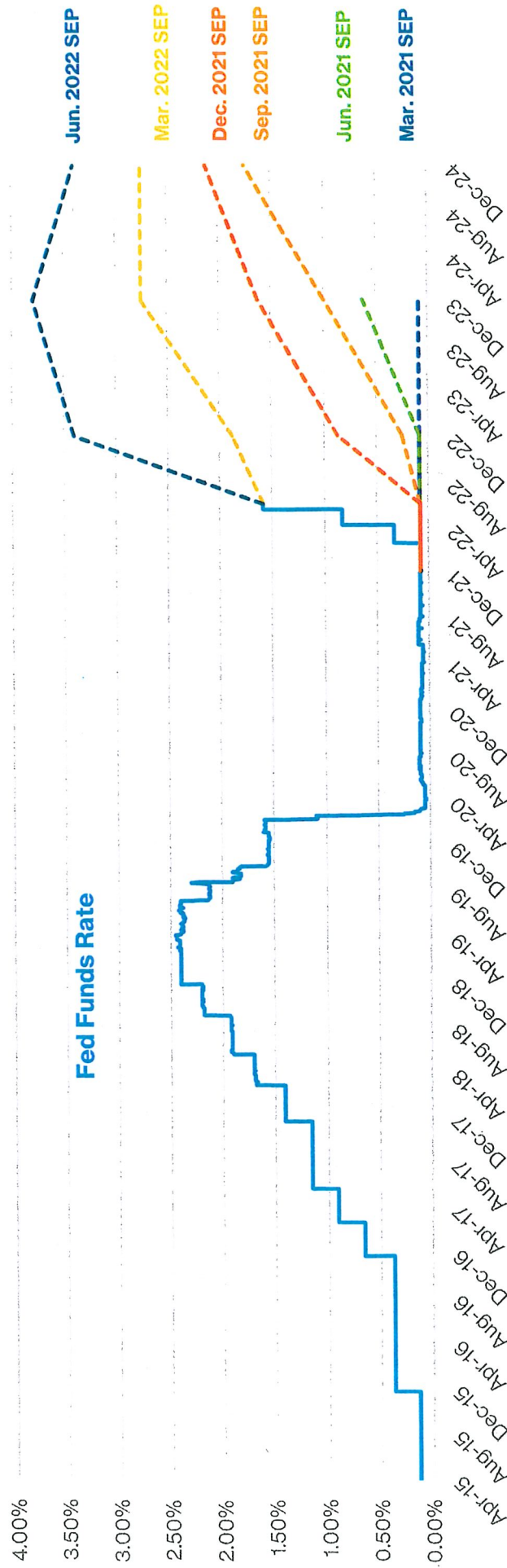
6

- Yield curve reflects Fed's guidance on faster pace of rate hikes
- Shape of the curve has flattened due to increased risk of recession
- Yield curve inversion starting to set in as 2 year and 10 year spreads narrowing

Fed's Evolving Rate Plans

Fed's Rate Outlook Evolved Amid Persistent Inflation Pressures And A Faster Decline In Unemployment

Fed Rate Projections (Median) By Meeting



SOURCE: FEDERAL RESERVE

FOR INFORMATIONAL PURPOSES ONLY. SEE IMPORTANT DISCLOSURES AT THE END OF THE PRESENTATION.

Federal Reserve Expectations

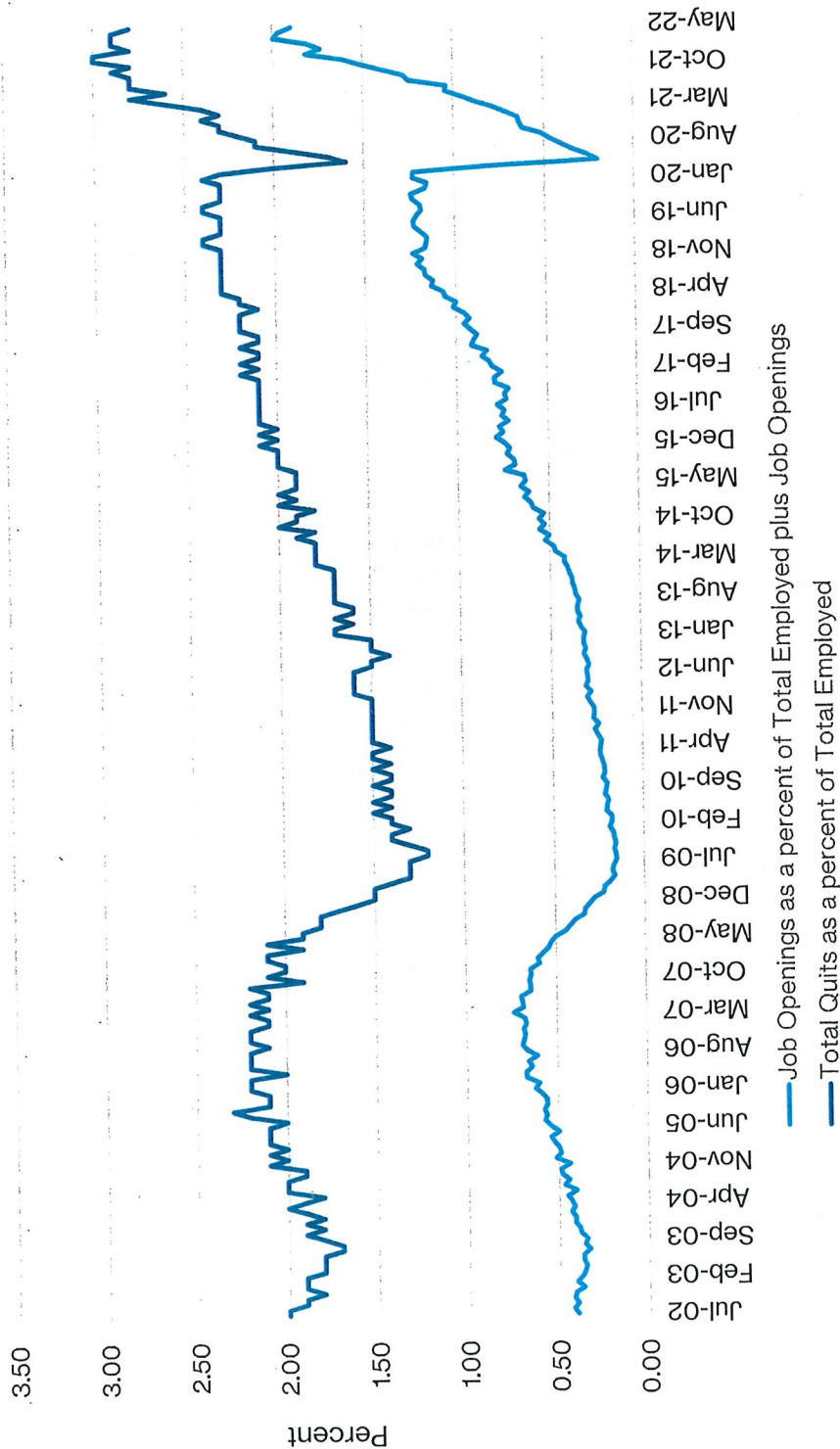
Summary of Economic Projections

		2022	2023	2024	LONGER RUN
REAL GDP	JUN 22	1.7%	1.7%	1.9%	1.8%
	MAR 22	2.8%	2.2%	2.0%	1.8%
UNEMPLOYMENT RATE	JUN 22	3.7%	3.9%	4.1%	4.0%
	MAR 22	3.5%	3.5%	3.6%	4.0%
CORE PCE	JUN 22	4.3%	2.7%	2.3%	
	MAR 22	4.1%	2.6%	2.3%	
FED FUNDS RATE	JUN 22	3.4%	3.8%	3.4%	2.5%
	MAR 22	1.9%	2.8%	2.8%	2.4%

8 SOURCE: FEDERAL RESERVE

FOR INFORMATIONAL PURPOSES ONLY. SEE IMPORTANT DISCLOSURES AT THE END OF THE PRESENTATION.

Labor Market Remains Tight



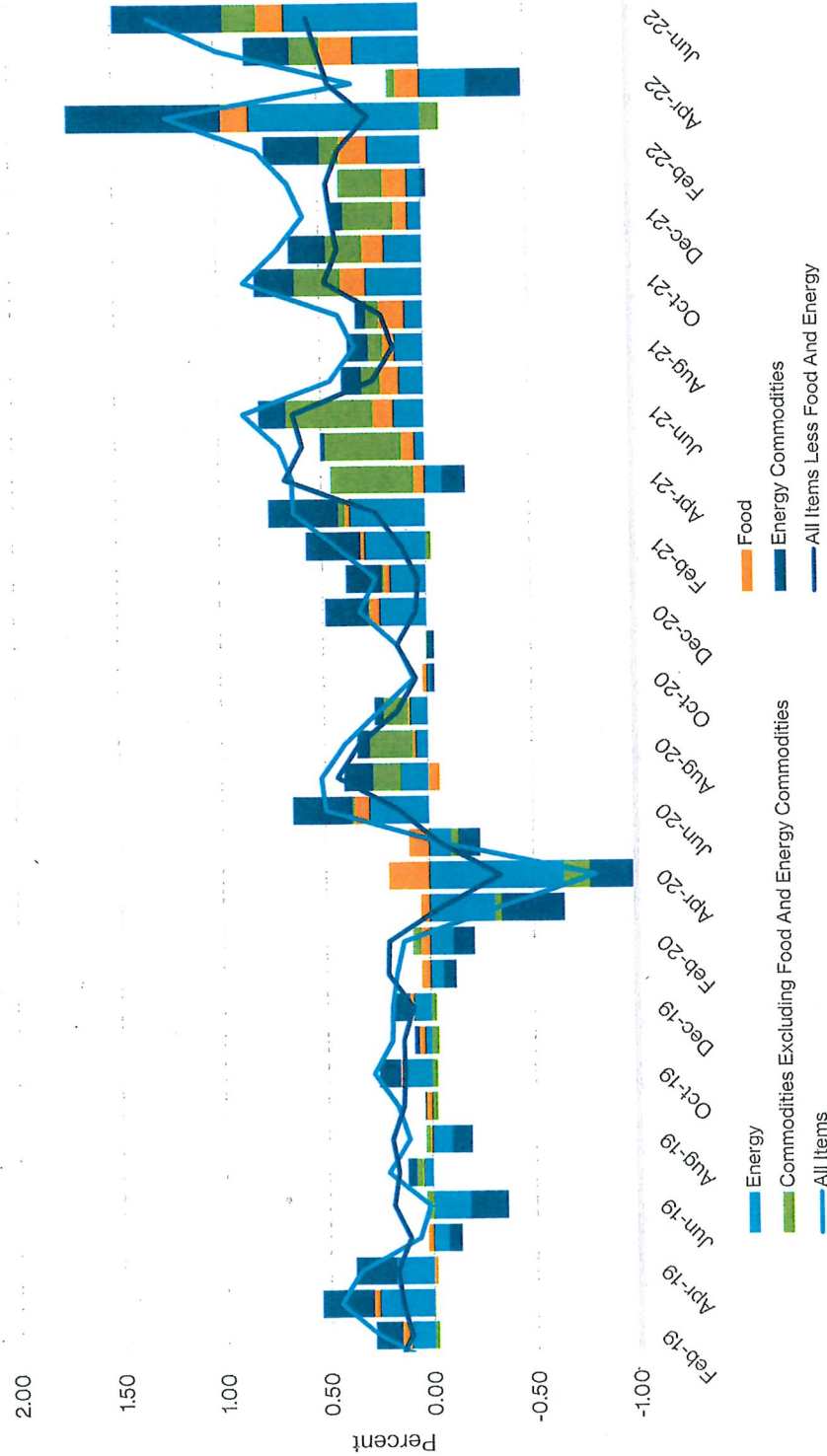
- Job openings far exceed the number of unemployed workers by a ratio of almost 2 to 1
- Employers saw record levels of job openings and workers quitting in March, follow by a minor drop in April and May
- Labor-market tightness could put pressure on higher wages

FOR INFORMATIONAL PURPOSES ONLY. SEE IMPORTANT DISCLOSURES AT THE END OF THE PRESENTATION.

9 SOURCE: BLS, BLOOMBERG AS OF 05/31/2022

Inflation Remains Elevated

Consumer Price Index (CPI) Month over Month



- Year over year Consumer price index stood at 9.1% in June with the core excluding volatile food and energy at 5.9%
- Fed's preferred measure of inflation, PCE index registered 6.3% with the core measure at 4.7%
- Fed highly attentive to inflation risks

10 SOURCE: BLOOMBERG AS OF 06/30/2022

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Past performance does not guarantee future results. Opinions and forecasts are all subject to change at any time, based on market and other conditions, and should not be construed as a recommendation of any specific security. Investing in securities involves inherent risks, including the risk that you can lose the value of your investment. Any forecast, projection, or prediction of the market, the economy, economic trends, and fixed-income markets are based upon current opinion as of the date of issue and are also subject to change. Opinions and data presented are not necessarily indicative of future events or expected performance. Meeder Public Funds, Inc. cannot and does not claim to be able to accurately predict the future investment performance of any individual security or of any asset class. There is no assurance that the investment process will consistently lead to successful results. The investment return and principal value of an investment will fluctuate, thus an investor's shares, or units, when redeemed, may be worth more or less than their original cost.

**Meeder Investment
Management**
6125 Memorial Drive
Dublin, OH 43017
866.633.3371



MeederInvestment.com

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U.S. Bank Pivot
Anticipated Cash Report

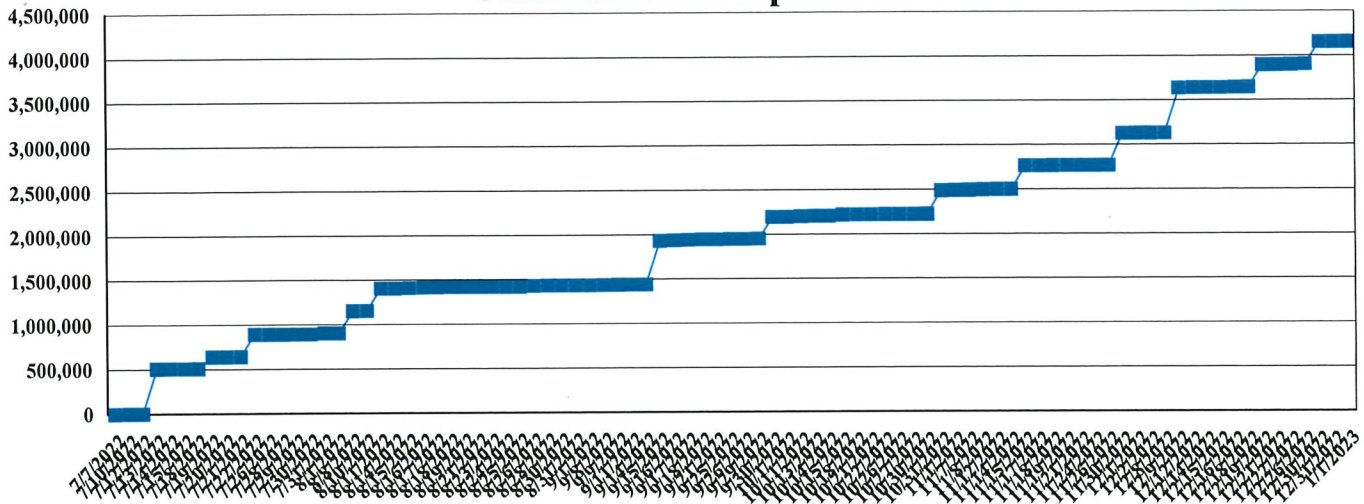
Page: 1 of 15
Print Date: 07/08/2022 at 7:31:48 am
Data As Of: 01/04/2023

Account Number: 001051006721

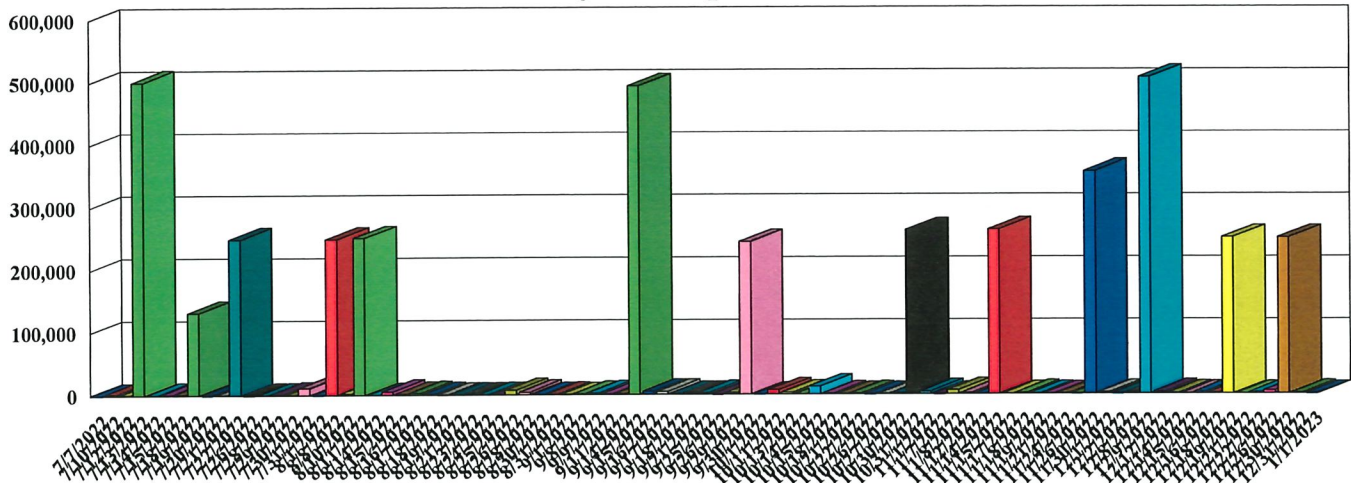
Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
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Cumulative Anticipated Cash



Daily Anticipated Cash



Attachment: 071922 Treasury Board Part 1 (Treasury Board Minutes from July 19, 2022)

**U.S. Bank Pivot
Anticipated Cash Report**

Page: 2 of 15
Print Date: 07/08/2022 at 7:31:48 am
Data As Of: 01/04/2023

Account Number: 001051006721

Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
07/07/2022		Beginning Balance	0.00	
07/10/2022	INT	DISCOVER BK C D 2.550% 1/10/23 Asset Id: 254673KT2 0.0126452 on 135,000 Shares/PV	1,707.10	Inc
07/10/2022	INT	F N M A 0.250% 7/10/23 Asset Id: 3135G05G4 0.00125 on 675,000 Shares/PV	843.75	Inc
07/10/2022		Ending Balance	2,550.85	
07/12/2022	INT	F H L B DEB 0.520% 7/12/24 Asset Id: 3130AN3E8 0.0026 on 500,000 Shares/PV	1,300.00	Inc
07/12/2022		Ending Balance	3,850.85	
07/13/2022	INT	F F C B DEB 0.200% 7/13/22 Asset Id: 3133ELT95 0.001 on 500,000 Shares/PV	500.00	Inc
07/13/2022	MATU	F F C B DEB 0.200% 7/13/22 Asset Id: 3133ELT95 BOND MATURITY	500,000.00	Prin
07/13/2022		Ending Balance	504,350.85	
07/14/2022	INT	ENERBANK USA C D 1.650% 2/14/23 Asset Id: 29278TNA4 0.00135616 on 249,000 Shares/PV	337.68	Inc
07/14/2022	INT	F H L M C MTN 0.375% 7/14/23 Asset Id: 3134GV5F1 0.001875 on 300,000 Shares/PV	562.50	Inc
07/14/2022		Ending Balance	505,251.03	
07/15/2022	INT	U S TREASURY NT 0.125% 7/15/23 Asset Id: 912828ZY9 0.000625 on 500,000 Shares/PV	312.50	Inc
07/15/2022	INT	U S TREASURY NT 0.375% 7/15/24 Asset Id: 91282CCL3 0.001875 on 500,000 Shares/PV	937.50	Inc
07/15/2022		Ending Balance	506,501.03	
07/18/2022	INT	BELMONT SAVING C D 2.850% 4/18/23 Asset Id: 080515CN7 0.00234247 on 200,000 Shares/PV	468.49	Inc
07/18/2022	INT	FIRST INTERNET C D 2.350% 12/19/22 Asset Id: 32056GCS7 0.00193151 on 250,000 Shares/PV	482.88	Inc
07/18/2022	INT	WELLS FARGO BK C D 1.900% 10/18/23 Asset Id: 949763M60 0.00156164 on 247,000 Shares/PV	385.73	Inc
07/18/2022		Ending Balance	507,838.13	

Attachment: 071922 Treasury Board Part 1 (Treasury Board Minutes from July 19, 2022)

**U.S. Bank Pivot
Anticipated Cash Report**

Page: 3 of 15
Print Date: 07/08/2022 at 7:31:48 am
Data As Of: 01/04/2023

Account Number: 001051006721

Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
07/19/2022	INT	BARCLAYS BANK C D 2.200% 7/19/22 Asset Id: 06740KKJ5 0.01090959 on 70,000 Shares/PV	763.67	Inc
07/19/2022	MATU	BARCLAYS BANK C D 2.200% 7/19/22 Asset Id: 06740KKJ5 BOND MATURITY	70,000.00	Prin
07/19/2022	INT	TIAA FSB C D 2.150% 7/19/22 Asset Id: 87270LAD5 0.01066164 on 60,000 Shares/PV	639.70	Inc
07/19/2022	MATU	TIAA FSB C D 2.150% 7/19/22 Asset Id: 87270LAD5 BOND MATURITY	60,000.00	Prin
07/19/2022		Ending Balance	639,241.50	
07/20/2022	INT	F F C B DEB 0.570% 1/20/26 Asset Id: 3133EMND0 0.00285 on 100,000 Shares/PV	285.00	Inc
07/20/2022		Ending Balance	639,526.50	
07/21/2022	INT	SERVISFIRST BANK C D 1.600% 2/21/23 Asset Id: 81768PAF3 0.00131507 on 249,000 Shares/PV	327.45	Inc
07/21/2022		Ending Balance	639,853.95	
07/22/2022	INT	BANK C D 0.250% 7/22/22 Asset Id: 06251A2B5 0.00123973 on 249,000 Shares/PV	308.69	Inc
07/22/2022	MATU	BANK C D 0.250% 7/22/22 Asset Id: 06251A2B5 BOND MATURITY	249,000.00	Prin
07/22/2022		Ending Balance	889,162.64	
07/26/2022	INT	AXOS BANK C D 1.600% 3/27/23 Asset Id: 05465DAG3 0.00131507 on 147,000 Shares/PV	193.31	Inc
07/26/2022		Ending Balance	889,355.95	
07/28/2022	INT	BANKWELL BK NEW C D 0.400% 7/28/23 Asset Id: 06654BCL3 0.00198356 on 249,000 Shares/PV	493.91	Inc
07/28/2022		Ending Balance	889,849.86	
07/29/2022	INT	F H L B DEB 0.600% 10/29/26 Asset Id: 3130AKM45 0.003 on 550,000 Shares/PV	1,650.00	Inc
07/29/2022		Ending Balance	891,499.86	
07/30/2022	INT	WELLS FARGO NATL C D 1.850% 12/30/22 Asset Id: 949495AF2 0.00152055 on 249,000 Shares/PV	378.62	Inc
07/30/2022		Ending Balance	891,878.48	

Attachment: 071922 Treasury Board Part 1 (Treasury Board Minutes from July 19, 2022)

**U.S. Bank Pivot
Anticipated Cash Report**

Page: 4 of 15
Print Date: 07/08/2022 at 7:31:48 am
Data As Of: 01/04/2023

Account Number: 001051006721

Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
07/31/2022	INT	U S TREASURY NT 0.125% 7/31/23 Asset Id: 91282CCN9 0.000625 on 1,000,000 Shares/PV	625.00	Inc
07/31/2022	INT	U S TREASURY NT 0.250% 7/31/25 Asset Id: 91282CAB7 0.00125 on 500,000 Shares/PV	625.00	Inc
07/31/2022	INT	U S TREASURY NT 1.500% 1/31/27 Asset Id: 912828Z78 0.0075 on 550,000 Shares/PV	4,125.00	Inc
07/31/2022	INT	U S TREASURY NT 1.750% 1/31/23 Asset Id: 912828P38 0.00875 on 175,000 Shares/PV	1,531.25	Inc
07/31/2022	INT	U S TREASURY NT 1.875% 7/31/26 Asset Id: 912828Y95 0.009375 on 500,000 Shares/PV	4,687.50	Inc
07/31/2022		Ending Balance	903,472.23	
08/01/2022	INT	FIRST AM GOVT OB FD CL Z Asset Id: 31846V567 0.00116085 on 9,208.78 Shares/PV	10.69	Inc
08/01/2022		Ending Balance	903,482.92	
08/08/2022	INT	TEXAS CAP BK N A C D 0.250% 8/08/22 Asset Id: 88224PLZ0 0.00124658 on 249,000 Shares/PV	310.40	Inc
08/08/2022	MATU	TEXAS CAP BK N A C D 0.250% 8/08/22 Asset Id: 88224PLZ0 BOND MATURITY	249,000.00	Prin
08/08/2022		Ending Balance	1,152,793.32	
08/10/2022	INT	F F C B DEB 0.160% 8/10/23 Asset Id: 3133EM2E1 0.0008 on 2,000,000 Shares/PV	1,600.00	Inc
08/10/2022	INT	F F C B DEB 0.320% 8/10/23 Asset Id: 3133EL3E2 0.0016 on 600,000 Shares/PV	960.00	Inc
08/10/2022		Ending Balance	1,155,353.32	
08/11/2022	INT	F H L B DEB 0.580% 2/11/26 Asset Id: 3130AKXB7 0.0029 on 250,000 Shares/PV	725.00	Inc
08/11/2022	INT	SALLIE MAE BK C D 0.400% 8/11/23 Asset Id: 795451AM5 0.002 on 210,000 Shares/PV	420.00	Inc
08/11/2022	INT	U S TREASURY BILL 8/11/22 Asset Id: 912796L64 0.00351192 on 250,000 Shares/PV	877.98	Inc

Attachment: 071922 Treasury Board Part 1 (Treasury Board Minutes from July 19, 2022)

**U.S. Bank Pivot
Anticipated Cash Report**

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Account Number: 001051006721

Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
08/11/2022	MATU	U S TREASURY BILL 8/11/22 Asset Id: 912796L64 SHORT TERM - MATURITY	249,122.02	Prin
08/11/2022		Ending Balance	1,406,498.32	
08/14/2022	INT	ENERBANK USA C D 1.650% 2/14/23 Asset Id: 29278TNA4 0.00140137 on 249,000 Shares/PV	348.94	Inc
08/14/2022		Ending Balance	1,406,847.26	
08/15/2022	INT	F H L B DEB 1.500% 8/15/24 Asset Id: 3130AGWK7 0.0075 on 500,000 Shares/PV	3,750.00	Inc
08/15/2022	INT	U S TREASURY NT 0.125% 8/15/23 Asset Id: 91282CAF8 0.000625 on 1,000,000 Shares/PV	625.00	Inc
08/15/2022	INT	U S TREASURY NT 0.375% 8/15/24 Asset Id: 91282CCT6 0.001875 on 500,000 Shares/PV	937.50	Inc
08/15/2022		Ending Balance	1,412,159.76	
08/16/2022	INT	F H L B DEB Asset Id: 3130ANDX5 0.0025 on 750,000 Shares/PV	1,875.00	Inc
08/16/2022		Ending Balance	1,414,034.76	
08/17/2022	INT	F H L B DEB 0.250% 2/17/26 Asset Id: 3130AKXD3 0.00125 on 550,000 Shares/PV	687.50	Inc
08/17/2022	INT	F H L B DEB 0.850% 2/17/27 Asset Id: 3130AL2X1 0.00425 on 500,000 Shares/PV	2,125.00	Inc
08/17/2022		Ending Balance	1,416,847.26	
08/18/2022	INT	BELMONT SAVING C D 2.850% 4/18/23 Asset Id: 080515CN7 0.00242055 on 200,000 Shares/PV	484.11	Inc
08/18/2022	INT	FIRST INTERNET C D 2.350% 12/19/22 Asset Id: 32056GCS7 0.00199589 on 250,000 Shares/PV	498.97	Inc
08/18/2022	INT	WELLS FARGO BK C D 1.900% 10/18/23 Asset Id: 949763M60 0.0016137 on 247,000 Shares/PV	398.58	Inc
08/18/2022		Ending Balance	1,418,228.92	
08/19/2022	INT	F F C B DEB 0.470% 8/19/24 Asset Id: 3133EL4J0 0.00235 on 100,000 Shares/PV	235.00	Inc
08/19/2022		Ending Balance	1,418,463.92	

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**U.S. Bank Pivot
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Account Number: 001051006721

Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
08/21/2022	INT	SERVISFIRST BANK C D 1.600% 2/21/23 Asset Id: 81768PAF3 0.0013589 on 249,000 Shares/PV	338.37	Inc
08/21/2022		Ending Balance	1,418,802.29	
08/23/2022	INT	SYNCHRONY BANK C D 2.700% 2/23/23 Asset Id: 87165FTH7 0.0135 on 35,000 Shares/PV	472.50	Inc
08/23/2022		Ending Balance	1,419,274.79	
08/24/2022	INT	F H L B DEB 0.650% 2/24/26 Asset Id: 3130AL5X8 0.00325 on 250,000 Shares/PV	812.50	Inc
08/24/2022		Ending Balance	1,420,087.29	
08/25/2022	INT	STATE BK INDIA C D 0.600% 2/25/26 Asset Id: 856283S31 0.00297534 on 249,000 Shares/PV	740.86	Inc
08/25/2022		Ending Balance	1,420,828.15	
08/26/2022	INT	AXOS BANK C D 1.600% 3/27/23 Asset Id: 05465DAG3 0.0013589 on 147,000 Shares/PV	199.76	Inc
08/26/2022	INT	F H L B DEB 0.450% 8/26/24 Asset Id: 3130ANK58 0.00225 on 555,000 Shares/PV	1,248.75	Inc
08/26/2022	INT	F H L B DEB 0.750% 8/26/25 Asset Id: 3130ANHA1 0.00375 on 220,000 Shares/PV	825.00	Inc
08/26/2022	INT	F H L B DEB 1.050% 8/26/26 Asset Id: 3130ANN71 0.00525 on 650,000 Shares/PV	3,412.50	Inc
08/26/2022	INT	F N M A M T N 0.450% 8/26/24 Asset Id: 3136G4Z71 0.00225 on 750,000 Shares/PV	1,687.50	Inc
08/26/2022		Ending Balance	1,428,201.66	
08/28/2022	INT	BMW BK NORTH C D 1.650% 2/28/23 Asset Id: 05580AVA9 0.00818219 on 200,000 Shares/PV	1,636.44	Inc
08/28/2022	INT	F H L B DEB 0.125% 8/28/23 Asset Id: 3130ANYM6 0.000625 on 500,000 Shares/PV	312.50	Inc
08/28/2022	INT	U S TREASURY NT 0.125% 8/31/23 Asset Id: 91282CCU3 0.000625 on 500,000 Shares/PV	312.50	Inc
08/28/2022	INT	U S TREASURY NT 0.750% 8/31/26 Asset Id: 91282CCW9 0.00375 on 500,000 Shares/PV	1,875.00	Inc
08/28/2022		Ending Balance	1,432,338.10	

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Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
08/30/2022	INT	WELLS FARGO NATL C D 1.850% 12/30/22 Asset Id: 949495AF2 0.00157123 on 249,000 Shares/PV	391.24	Inc
08/30/2022		Ending Balance	1,432,729.34	
08/31/2022	INT	U S TREASURY NT 0.250% 8/31/25 Asset Id: 91282CAJ0 0.00125 on 530,000 Shares/PV	662.50	Inc
08/31/2022		Ending Balance	1,433,391.84	
09/01/2022	INT	FIRST AM GOVT OB FD CL Z Asset Id: 31846V567 0.00116085 on 9,208.78 Shares/PV	10.69	Inc
09/01/2022		Ending Balance	1,433,402.53	
09/08/2022	INT	BANKUNITED NATL C D 1.350% 12/08/26 Asset Id: 066519RW1 0.00340274 on 249,000 Shares/PV	847.28	Inc
09/08/2022	INT	FIRST NATL BK C D 0.650% 9/08/25 Asset Id: 32110YUD5 0.00327671 on 249,000 Shares/PV	815.90	Inc
09/08/2022		Ending Balance	1,435,065.71	
09/09/2022	INT	AMERICAN EXPRESS C D 2.000% 3/09/27 Asset Id: 02589ABQ4 0.01008219 on 247,000 Shares/PV	2,490.30	Inc
09/09/2022		Ending Balance	1,437,556.01	
09/11/2022	INT	F H L M C M T N 0.450% 9/11/24 Asset Id: 3134GWN44 0.00225 on 500,000 Shares/PV	1,125.00	Inc
09/11/2022		Ending Balance	1,438,681.01	
09/14/2022	INT	ENERBANK USA C D 1.650% 2/14/23 Asset Id: 29278TNA4 0.00140137 on 249,000 Shares/PV	348.94	Inc
09/14/2022	INT	F F C B DEB 0.280% 9/14/23 Asset Id: 3133EL6U3 0.0014 on 1,000,000 Shares/PV	1,400.00	Inc
09/14/2022		Ending Balance	1,440,429.95	
09/15/2022	INT	U S TREASURY NT 1.500% 9/15/22 Asset Id: 912828YF1 0.0075 on 490,000 Shares/PV	3,675.00	Inc
09/15/2022	MATU	U S TREASURY NT 1.500% 9/15/22 Asset Id: 912828YF1 BOND MATURITY	490,000.00	Prin
09/15/2022		Ending Balance	1,934,104.95	
09/16/2022	INT	F F C B DEB 0.550% 9/16/25 Asset Id: 3133EL7K4 0.00275 on 750,000 Shares/PV	2,062.50	Inc

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Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
09/16/2022	INT	F H L M C M T N 0.500% 6/16/25 Asset Id: 3134GWP91 0.0025 on 750,000 Shares/PV	1,875.00	Inc
09/16/2022	INT	F N M A 0.400% 9/16/24 Asset Id: 3136G43H4 0.002 on 500,000 Shares/PV	1,000.00	Inc
09/16/2022		Ending Balance	1,939,042.45	
09/17/2022	INT	F F C B D E B 0.700% 3/17/25 Asset Id: 3133EMTQ5 0.0035 on 500,000 Shares/PV	1,750.00	Inc
09/17/2022	INT	F H L B D E B 0.125% 3/17/23 Asset Id: 3130ALRG1 0.000625 on 500,000 Shares/PV	312.50	Inc
09/17/2022	INT	F H L B D E B 1.050% 9/17/26 Asset Id: 3130ANW89 0.00525 on 500,000 Shares/PV	2,625.00	Inc
09/17/2022		Ending Balance	1,943,729.95	
09/18/2022	INT	BELMONT SAVING C D 2.850% 4/18/23 Asset Id: 080515CN7 0.00242055 on 200,000 Shares/PV	484.11	Inc
09/18/2022	INT	FIRST INTERNET C D 2.350% 12/19/22 Asset Id: 32056GCS7 0.00199589 on 250,000 Shares/PV	498.97	Inc
09/18/2022	INT	WELLS FARGO BK C D 1.900% 10/18/23 Asset Id: 949763M60 0.0016137 on 247,000 Shares/PV	398.58	Inc
09/18/2022		Ending Balance	1,945,111.61	
09/21/2022	INT	F F C B D E B 0.250% 9/21/23 Asset Id: 3133EMAM4 0.00125 on 750,000 Shares/PV	937.50	Inc
09/21/2022	INT	SERVISFIRST BANK C D 1.600% 2/21/23 Asset Id: 81768PAF3 0.0013589 on 249,000 Shares/PV	338.37	Inc
09/21/2022		Ending Balance	1,946,387.48	
09/25/2022	INT	F F C B D E B 1.050% 3/25/26 Asset Id: 3133EMUK6 0.00525 on 500,000 Shares/PV	2,625.00	Inc
09/25/2022		Ending Balance	1,949,012.48	
09/26/2022	INT	AXOS BANK C D 1.600% 3/27/23 Asset Id: 05465DAG3 0.0013589 on 147,000 Shares/PV	199.76	Inc
09/26/2022		Ending Balance	1,949,212.24	
09/29/2022	INT	F F C B D E B 0.530% 9/29/25 Asset Id: 3133EMBH4 0.00265 on 1,075,000 Shares/PV	2,848.75	Inc

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Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
09/29/2022	INT	F H L B DEB 0.300% 9/29/23 Asset Id: 3130AK3S3 0.0015 on 150,000 Shares/PV	225.00	Inc
09/29/2022		Ending Balance	1,952,285.99	
09/30/2022	INT	F H L B DEB 1.000% 9/30/26 Asset Id: 3130ANYN4 0.005 on 425,000 Shares/PV	2,125.00	Inc
09/30/2022	INT	F H L M C M T N 0.550% 9/30/25 Asset Id: 3134GWW93 0.00275 on 250,000 Shares/PV	687.50	Inc
09/30/2022	INT	U S TREASURY NT 0.250% 9/30/23 Asset Id: 91282CDA6 0.00125 on 675,000 Shares/PV	843.75	Inc
09/30/2022	INT	U S TREASURY NT 0.875% 9/30/26 Asset Id: 91282CCZ2 0.004375 on 750,000 Shares/PV	3,281.25	Inc
09/30/2022	INT	U S TREASURY NT 1.875% 9/30/22 Asset Id: 9128282W9 0.009375 on 230,000 Shares/PV	2,156.25	Inc
09/30/2022	MATU	U S TREASURY NT 1.875% 9/30/22 Asset Id: 9128282W9 BOND MATURITY	230,000.00	Prin
09/30/2022	INT	U S TREASURY NT 2.500% 3/31/27 Asset Id: 91282CEF4 0.0125 on 375,000 Shares/PV	4,687.50	Inc
09/30/2022	INT	WELLS FARGO NATL C D 1.850% 12/30/22 Asset Id: 949495AF2 0.00157123 on 249,000 Shares/PV	391.24	Inc
09/30/2022		Ending Balance	2,196,458.48	
10/01/2022	INT	FIRST AM GOVT OB FD CL Z Asset Id: 31846V567 0.00116085 on 9,208.78 Shares/PV	10.69	Inc
10/01/2022		Ending Balance	2,196,469.17	
10/11/2022	INT	CITIBANK NA C D 2.900% 4/11/23 Asset Id: 17312QJ26 0.01453973 on 245,000 Shares/PV	3,562.23	Inc
10/11/2022	INT	FIRST SOURCE C D 2.850% 4/11/23 Asset Id: 33646CJP0 0.01428904 on 225,000 Shares/PV	3,215.03	Inc
10/11/2022		Ending Balance	2,203,246.43	
10/13/2022	INT	DOLLAR BK FED C D 2.850% 4/13/23 Asset Id: 25665QAY1 0.01428904 on 200,000 Shares/PV	2,857.81	Inc
10/13/2022		Ending Balance	2,206,104.24	

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Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
10/14/2022	INT	ENERBANK USA C D 1.650% 2/14/23 Asset Id: 29278TNA4 0.00135616 on 249,000 Shares/PV	337.68	Inc
10/14/2022	INT	F F C B DEB 0.520% 10/14/25 Asset Id: 3133EMCP5 0.0026 on 75,000 Shares/PV	195.00	Inc
10/14/2022		Ending Balance	2,206,636.92	
10/15/2022	INT	F N M A 1.625% 10/15/24 Asset Id: 3135G0W66 0.008125 on 1,500,000 Shares/PV	12,187.50	Inc
10/15/2022		Ending Balance	2,218,824.42	
10/18/2022	INT	BELMONT SAVING C D 2.850% 4/18/23 Asset Id: 080515CN7 0.00234247 on 200,000 Shares/PV	468.49	Inc
10/18/2022	INT	FIRST INTERNET C D 2.350% 12/19/22 Asset Id: 32056GCS7 0.00193151 on 250,000 Shares/PV	482.88	Inc
10/18/2022	INT	WELLS FARGO BK C D 1.900% 10/18/23 Asset Id: 949763M60 0.00156164 on 247,000 Shares/PV	385.73	Inc
10/18/2022		Ending Balance	2,220,161.52	
10/21/2022	INT	SERVISFIRST BANK C D 1.600% 2/21/23 Asset Id: 81768PAF3 0.00131507 on 249,000 Shares/PV	327.45	Inc
10/21/2022		Ending Balance	2,220,488.97	
10/22/2022	INT	F H L M C M T N 0.650% 10/22/25 Asset Id: 3134GWZV1 0.00325 on 100,000 Shares/PV	325.00	Inc
10/22/2022	INT	TOYOTA FINL C D 0.900% 4/22/26 Asset Id: 89235MKY6 0.00451233 on 248,000 Shares/PV	1,119.06	Inc
10/22/2022		Ending Balance	2,221,933.03	
10/26/2022	INT	AXOS BANK C D 1.600% 3/27/23 Asset Id: 05465DAG3 0.00131507 on 147,000 Shares/PV	193.31	Inc
10/26/2022		Ending Balance	2,222,126.34	
10/27/2022	INT	F F C B DEB 0.125% 4/27/23 Asset Id: 3133EMXM9 0.000625 on 1,500,000 Shares/PV	937.50	Inc
10/27/2022		Ending Balance	2,223,063.84	
10/30/2022	INT	U S TREASURY NT 0.375% 4/30/25 Asset Id: 912828ZL7 0.001875 on 805,000 Shares/PV	1,509.38	Inc

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Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
10/30/2022	INT	WELLS FARGO NATL C D 1.850% 12/30/22 Asset Id: 949495AF2 0.00152055 on 249,000 Shares/PV	378.62	Inc
10/30/2022		Ending Balance	2,224,951.84	
10/31/2022	INT	U S TREASURY NT 0.125% 10/31/22 Asset Id: 91282CAR2 0.000625 on 250,000 Shares/PV	156.25	Inc
10/31/2022	MATU	U S TREASURY NT 0.125% 10/31/22 Asset Id: 91282CAR2 BOND MATURITY	250,000.00	Prin
10/31/2022	INT	U S TREASURY NT 1.625% 10/31/23 Asset Id: 912828T91 0.008125 on 625,000 Shares/PV	5,078.13	Inc
10/31/2022	INT	U S TREASURY NT 2.750% 4/30/27 Asset Id: 91282CEN7 0.01375 on 525,000 Shares/PV	7,218.75	Inc
10/31/2022		Ending Balance	2,487,404.97	
11/01/2022	INT	F F C B DEB 1.650% 11/01/24 Asset Id: 3133EK4Y9 0.00825 on 500,000 Shares/PV	4,125.00	Inc
11/01/2022	INT	FIRST AM GOVT OB FD CL Z Asset Id: 31846V567 0.00116085 on 9,208.78 Shares/PV	10.69	Inc
11/01/2022		Ending Balance	2,491,540.66	
11/07/2022	INT	F N M A 0.500% 11/07/25 Asset Id: 3135G06G3 0.0025 on 125,000 Shares/PV	312.50	Inc
11/07/2022		Ending Balance	2,491,853.16	
11/08/2022	INT	F F C B DEB 1.625% 11/08/24 Asset Id: 3133EK6J0 0.008125 on 500,000 Shares/PV	4,062.50	Inc
11/08/2022	INT	RAYMOND JAMES C D 1.800% 11/08/24 Asset Id: 75472RAK7 0.00907397 on 247,000 Shares/PV	2,241.27	Inc
11/08/2022		Ending Balance	2,498,156.93	
11/12/2022	INT	THIRD FED SVGS C D 1.750% 11/13/23 Asset Id: 88413QCJ5 0.00882192 on 247,000 Shares/PV	2,179.01	Inc
11/12/2022		Ending Balance	2,500,335.94	
11/14/2022	INT	ENERBANK USA C D 1.650% 2/14/23 Asset Id: 29278TNA4 0.00140137 on 249,000 Shares/PV	348.94	Inc
11/14/2022		Ending Balance	2,500,684.88	

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Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
11/15/2022	INT	U S TREASURY NT 1.625% 11/15/22 Asset Id: 912828TY6 0.008125 on 250,000 Shares/PV	2,031.25	Inc
11/15/2022	MATU	U S TREASURY NT 1.625% 11/15/22 Asset Id: 912828TY6 BOND MATURITY	250,000.00	Prin
11/15/2022	INT	U S TREASURY NT 2.000% 11/15/26 Asset Id: 912828U24 0.01 on 525,000 Shares/PV	5,250.00	Inc
11/15/2022	INT	U S TREASURY NT 2.375% 5/15/27 Asset Id: 912828X88 0.011875 on 500,000 Shares/PV	5,937.50	Inc
11/15/2022		Ending Balance	2,763,903.63	
11/17/2022	INT	F N M A 0.560% 11/17/25 Asset Id: 3135GA2Z3 0.0028 on 240,000 Shares/PV	672.00	Inc
11/17/2022		Ending Balance	2,764,575.63	
11/18/2022	INT	BELMONT SAVING C D 2.850% 4/18/23 Asset Id: 080515CN7 0.00242055 on 200,000 Shares/PV	484.11	Inc
11/18/2022	INT	F F C B DEB 0.140% 5/18/23 Asset Id: 3133EMZP0 0.0007 on 1,000,000 Shares/PV	700.00	Inc
11/18/2022	INT	FIRST INTERNET C D 2.350% 12/19/22 Asset Id: 32056GCS7 0.00199589 on 250,000 Shares/PV	498.97	Inc
11/18/2022	INT	WELLS FARGO BK C D 1.900% 10/18/23 Asset Id: 949763M60 0.0016137 on 247,000 Shares/PV	398.58	Inc
11/18/2022		Ending Balance	2,766,657.29	
11/19/2022	INT	F F C B DEB 0.730% 5/19/25 Asset Id: 3133EMZW5 0.00365 on 250,000 Shares/PV	912.50	Inc
11/19/2022		Ending Balance	2,767,569.79	
11/21/2022	INT	SERVISFIRST BANK C D 1.600% 2/21/23 Asset Id: 81768PAF3 0.0013589 on 249,000 Shares/PV	338.37	Inc
11/21/2022		Ending Balance	2,767,908.16	
11/24/2022	INT	F F C B DEB 0.600% 11/24/25 Asset Id: 3133EMHF2 0.003 on 325,000 Shares/PV	975.00	Inc
11/24/2022		Ending Balance	2,768,883.16	
11/26/2022	INT	AXOS BANK C D 1.600% 3/27/23 Asset Id: 05465DAG3 0.0013589 on 147,000 Shares/PV	199.76	Inc

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Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
11/26/2022		Ending Balance	2,769,082.92	
11/30/2022	INT	U S TREASURY NT 0.125% 11/30/22 Asset Id: 91282CAX9 0.000625 on 350,000 Shares/PV	218.75	Inc
11/30/2022	MATU	U S TREASURY NT 0.125% 11/30/22 Asset Id: 91282CAX9 BOND MATURITY	350,000.00	Prin
11/30/2022	INT	U S TREASURY NT 0.750% 5/31/26 Asset Id: 91282CCF6 0.00375 on 350,000 Shares/PV	1,312.50	Inc
11/30/2022	INT	U S TREASURY NT 2.625% 5/31/27 Asset Id: 91282CET4 0.013125 on 300,000 Shares/PV	3,937.50	Inc
11/30/2022	INT	WELLS FARGO NATL C D 1.850% 12/30/22 Asset Id: 949495AF2 0.00157123 on 249,000 Shares/PV	391.24	Inc
11/30/2022		Ending Balance	3,124,942.91	
12/01/2022	INT	FIRST AM GOVT OB FD CL Z Asset Id: 31846V567 0.00116085 on 9,208.78 Shares/PV	10.69	Inc
12/01/2022	INT	FRANKLIN CNTY OH 0.600% 6/01/25 Asset Id: 3531727V5 0.003 on 345,000 Shares/PV	1,035.00	Inc
12/01/2022	INT	OLENTANGY OH 0.521% 12/01/24 Asset Id: 680616X95 0.002605 on 500,000 Shares/PV	1,302.50	Inc
12/01/2022		Ending Balance	3,127,291.10	
12/02/2022	INT	F H L B DEB 0.125% 6/02/23 Asset Id: 3130AMRY0 0.000625 on 500,000 Shares/PV	312.50	Inc
12/02/2022		Ending Balance	3,127,603.60	
12/08/2022	INT	BANKUNITED NATL C D 1.350% 12/08/26 Asset Id: 066519RW1 0.00336575 on 249,000 Shares/PV	838.07	Inc
12/08/2022		Ending Balance	3,128,441.67	
12/09/2022	INT	F H L B DEB 2.625% 12/09/22 Asset Id: 3130ADRX2 0.013125 on 500,000 Shares/PV	6,562.50	Inc
12/09/2022	MATU	F H L B DEB 2.625% 12/09/22 Asset Id: 3130ADRX2 BOND MATURITY	500,000.00	Prin
12/09/2022		Ending Balance	3,635,004.17	
12/12/2022	INT	F H L B DEB 0.875% 6/12/26 Asset Id: 3130AN4T4 0.004375 on 750,000 Shares/PV	3,281.25	Inc

Attachment: 071922 Treasury Board Part 1 (Treasury Board Minutes from July 19, 2022)

**U.S. Bank Pivot
Anticipated Cash Report**

Page: 14 of 15
Print Date: 07/08/2022 at 7:31:48 am
Data As Of: 01/04/2023

Account Number: 001051006721

Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
12/12/2022		Ending Balance	3,638,285.42	
12/14/2022	INT	ENERBANK USA C D 1.650% 2/14/23 Asset Id: 29278TNA4 0.00135616 on 249,000 Shares/PV	337.68	Inc
12/14/2022	INT	F F C B DEB 1.500% 12/14/26 Asset Id: 3133ENHA1 0.0075 on 100,000 Shares/PV	750.00	Inc
12/14/2022		Ending Balance	3,639,373.10	
12/15/2022	INT	U S TREASURY NT 0.250% 6/15/24 Asset Id: 91282CCG4 0.00125 on 500,000 Shares/PV	625.00	Inc
12/15/2022		Ending Balance	3,639,998.10	
12/16/2022	INT	F H L B DEB 0.570% 12/16/25 Asset Id: 3130AKJR8 0.00285 on 760,000 Shares/PV	2,166.00	Inc
12/16/2022	INT	F H L B DEB 0.700% 6/16/25 Asset Id: 3130AMSB9 0.0035 on 250,000 Shares/PV	875.00	Inc
12/16/2022		Ending Balance	3,643,039.10	
12/18/2022	INT	BELMONT SAVING C D 2.850% 4/18/23 Asset Id: 080515CN7 0.00234247 on 200,000 Shares/PV	468.49	Inc
12/18/2022	INT	FIRST INTERNET C D 2.350% 12/19/22 Asset Id: 32056GCS7 0.00199589 on 250,000 Shares/PV	498.97	Inc
12/18/2022	INT	WELLS FARGO BK C D 1.900% 10/18/23 Asset Id: 949763M60 0.00156164 on 247,000 Shares/PV	385.73	Inc
12/18/2022		Ending Balance	3,644,392.29	
12/19/2022	MATU	FIRST INTERNET C D 2.350% 12/19/22 Asset Id: 32056GCS7 BOND MATURITY	250,000.00	Prin
12/19/2022		Ending Balance	3,894,392.29	
12/21/2022	INT	SERVISFIRST BANK C D 1.600% 2/21/23 Asset Id: 81768PAF3 0.00131507 on 249,000 Shares/PV	327.45	Inc
12/21/2022		Ending Balance	3,894,719.74	
12/22/2022	INT	F F C B DEB 1.390% 6/22/26 Asset Id: 3133ENHV5 0.00695 on 400,000 Shares/PV	2,780.00	Inc
12/22/2022		Ending Balance	3,897,499.74	
12/26/2022	INT	AXOS BANK C D 1.600% 3/27/23 Asset Id: 05465DAG3 0.00131507 on 147,000 Shares/PV	193.31	Inc

Attachment: 071922 Treasury Board Part 1 (Treasury Board Minutes from July 19, 2022)

**U.S. Bank Pivot
Anticipated Cash Report**

Page: 15 of 15
Print Date: 07/08/2022 at 7:31:48 am
Data As Of: 01/04/2023

Account Number: 001051006721

Name: CITY OF REYNOLDSBURG

Date	Type	Description	Balance	Portfolio
12/26/2022	INT	MORGAN STANLEY C D 1.850% 12/26/23 Asset Id: 61690UQZ6 0.00927534 on 247,000 Shares/PV	2,291.01	Inc
12/26/2022	INT	MORGAN STANLEY C D 1.900% 12/26/23 Asset Id: 61760A4Z9 0.00952603 on 247,000 Shares/PV	2,352.93	Inc
12/26/2022		Ending Balance	3,902,336.99	
12/30/2022	INT	LUANA SVGS BK C D 0.450% 12/30/25 Asset Id: 549104VF1 0.00225616 on 249,000 Shares/PV	561.78	Inc
12/30/2022	INT	WELLS FARGO NATL C D 1.850% 12/30/22 Asset Id: 949495AF2 0.00152055 on 249,000 Shares/PV	378.62	Inc
12/30/2022	MATU	WELLS FARGO NATL C D 1.850% 12/30/22 Asset Id: 949495AF2 BOND MATURITY	249,000.00	Prin
12/30/2022		Ending Balance	4,152,277.39	
12/31/2022	INT	U S TREASURY NT 0.125% 6/30/23 Asset Id: 91282CCK5 0.000625 on 1,000,000 Shares/PV	625.00	Inc
12/31/2022	INT	U S TREASURY NT 0.875% 6/30/26 Asset Id: 91282CCJ8 0.004375 on 250,000 Shares/PV	1,093.75	Inc
12/31/2022		Ending Balance	4,153,996.14	
01/01/2023	INT	FIRST AM GOVT OB FD CL Z Asset Id: 31846V567 0.00116085 on 9,208.78 Shares/PV	10.69	Inc
01/01/2023		Ending Balance	4,154,006.83	
Totals by income type:				
	INT		207,884.81	
	MATU		3,946,122.02	

***** End Of Report *****

Attachment: 071922 Treasury Board Part 1 (Treasury Board Minutes from July 19, 2022)

NEWS RELEASE

BUREAU OF LABOR STATISTICS

U. S. D E P A R T M E N T O F L A B O R



**Transmission of material in this release is embargoed until
8:30 a.m. (ET) July 13, 2022**

USDL-22-1470

Technical information: (202) 691-7000 • cpi_info@bls.gov • www.bls.gov/cpi

Media Contact: (202) 691-5902 • PressOffice@bls.gov

CONSUMER PRICE INDEX – JUNE 2022

The Consumer Price Index for All Urban Consumers (CPI-U) increased 1.3 percent in June on a seasonally adjusted basis after rising 1.0 percent in May, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 9.1 percent before seasonal adjustment.

The increase was broad-based, with the indexes for gasoline, shelter, and food being the largest contributors. The energy index rose 7.5 percent over the month and contributed nearly half of the all items increase, with the gasoline index rising 11.2 percent and the other major component indexes also rising. The food index rose 1.0 percent in June, as did the food at home index.

The index for all items less food and energy rose 0.7 percent in June, after increasing 0.6 percent in the preceding two months. While almost all major component indexes increased over the month, the largest contributors were the indexes for shelter, used cars and trucks, medical care, motor vehicle insurance, and new vehicles. The indexes for motor vehicle repair, apparel, household furnishings and operations, and recreation also increased in June. Among the few major component indexes to decline in June were lodging away from home and airline fares.

The all items index increased 9.1 percent for the 12 months ending June, the largest 12-month increase since the period ending November 1981. The all items less food and energy index rose 5.9 percent over the last 12 months. The energy index rose 41.6 percent over the last year, the largest 12-month increase since the period ending April 1980. The food index increased 10.4 percent for the 12-months ending June, the largest 12-month increase since the period ending February 1981.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, June 2021 - June 2022
Percent change

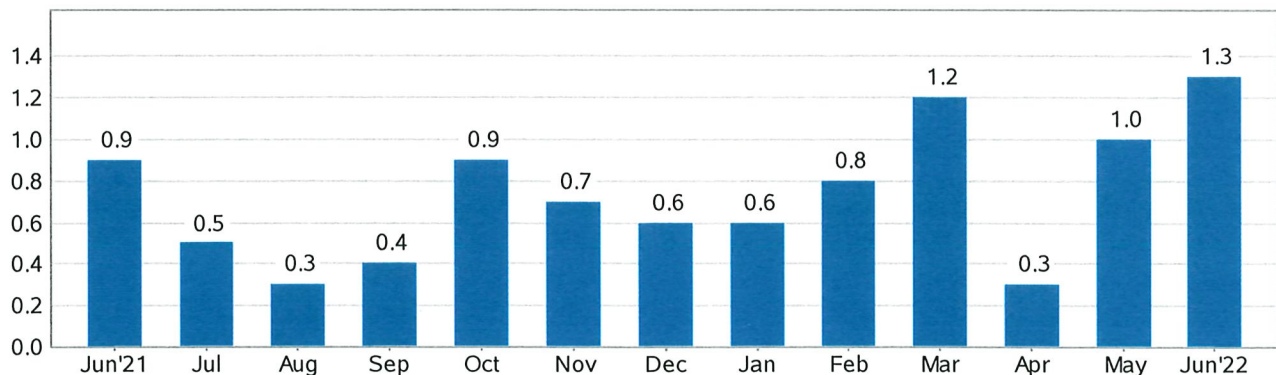


Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, June 2021 - June 2022

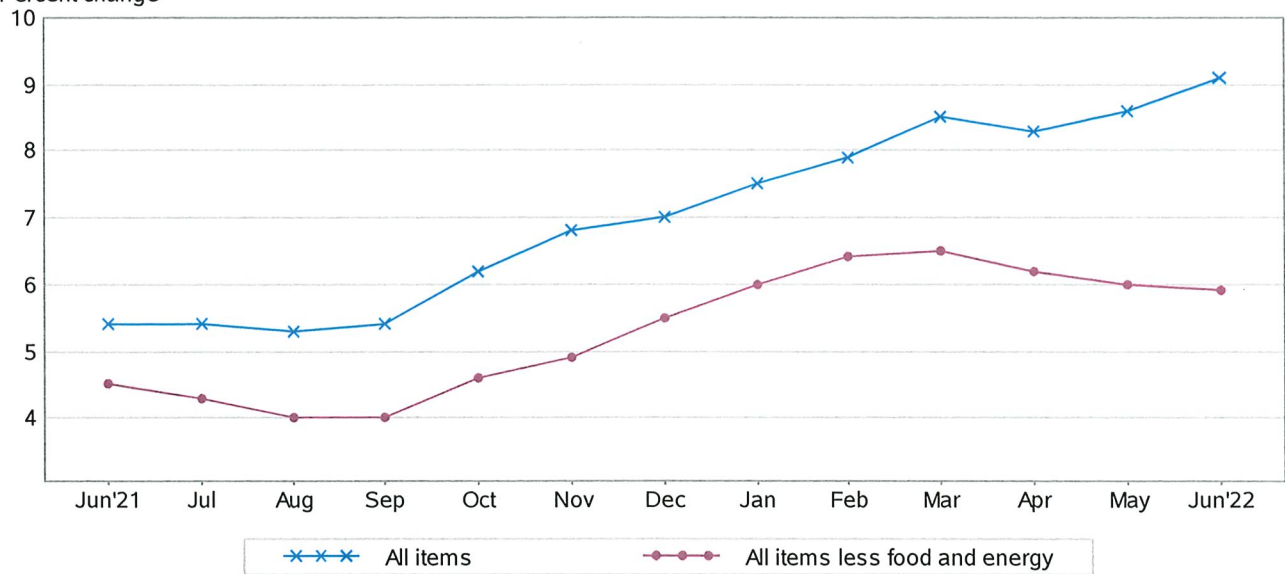


Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Jun. 2022
	Dec. 2021	Jan. 2022	Feb. 2022	Mar. 2022	Apr. 2022	May 2022	Jun. 2022	
All items.....	0.6	0.6	0.8	1.2	0.3	1.0	1.3	9.1
Food.....	0.5	0.9	1.0	1.0	0.9	1.2	1.0	10.4
Food at home.....	0.4	1.0	1.4	1.5	1.0	1.4	1.0	12.2
Food away from home ¹	0.6	0.7	0.4	0.3	0.6	0.7	0.9	7.7
Energy.....	0.9	0.9	3.5	11.0	-2.7	3.9	7.5	41.6
Energy commodities.....	1.3	-0.6	6.7	18.1	-5.4	4.5	10.4	60.6
Gasoline (all types).....	1.3	-0.8	6.6	18.3	-6.1	4.1	11.2	59.9
Fuel oil ¹	-2.4	9.5	7.7	22.3	2.7	16.9	-1.2	98.5
Energy services.....	0.3	2.9	-0.4	1.8	1.3	3.0	3.5	19.4
Electricity.....	0.5	4.2	-1.1	2.2	0.7	1.3	1.7	13.7
Utility (piped) gas service.....	-0.3	-0.5	1.5	0.6	3.1	8.0	8.2	38.4
All items less food and energy.....	0.6	0.6	0.5	0.3	0.6	0.6	0.7	5.9
Commodities less food and energy commodities.....	1.2	1.0	0.4	-0.4	0.2	0.7	0.8	7.2
New vehicles.....	1.2	0.0	0.3	0.2	1.1	1.0	0.7	11.4
Used cars and trucks.....	3.3	1.5	-0.2	-3.8	-0.4	1.8	1.6	7.1
Apparel.....	1.1	1.1	0.7	0.6	-0.8	0.7	0.8	5.2
Medical care commodities ¹	0.0	0.9	0.3	0.2	0.1	0.3	0.4	3.2
Services less energy services.....	0.3	0.4	0.5	0.6	0.7	0.6	0.7	5.5
Shelter.....	0.4	0.3	0.5	0.5	0.5	0.6	0.6	5.6
Transportation services.....	0.0	1.0	1.4	2.0	3.1	1.3	2.1	8.8
Medical care services.....	0.3	0.6	0.1	0.6	0.5	0.4	0.7	4.8

¹ Not seasonally adjusted.

City of Reynoldsburg Operating Account



Transaction Summary

Security Details

Security Type	U.S. Treasury Bond
Security Issuer	UST 2.50% 01/31/2025
CUSIP	9128283V0
Callable/Non-Callable	NON-CALLABLE
S&P Rating	AA+
Moody's Rating	Aaa

Transaction Details

Transaction	Purchase
Trade Date	7/18/2022
Settle Date	7/19/2022
Maturity Date	1/31/2025 ✓
Broker/Dealer	Stifel
Custodian	US Bank

Pricing Details

Par	\$275,000.00
Principal	\$270,423.83
Accrued Interest	\$3,209.60
Total Cost	\$273,633.43
Price	\$98.3359375 ✓
Coupon	2.500%
Yield To Maturity	3.189% ✓

Comparable Bid/Offer

Purchase	Stifel \$98.336
Comp1	BMO Capital Markets Corp. \$98.340
Comp2	Barclays Capital \$98.344

Transaction summary information is provided by the broker executing the trade. Please review the confirmation for accuracy and compare it to your periodic account statements. If you have any questions, please contact your investment advisor. Advisory services provided by Meeder Public Funds, Inc., a registered investment advisor.



Cash Flows

Coupon Dates	Coupon Payment Amount	Less Accrued Interest	Accretion/Amortization	Net Cash Flow
7/31/2022	\$3,437.50	(\$3,209.60)		\$227.90
1/31/2023	\$3,437.50			\$3,437.50
7/31/2023	\$3,437.50			\$3,437.50
1/31/2024	\$3,437.50			\$3,437.50
7/31/2024	\$3,437.50			\$3,437.50
1/31/2025	\$3,437.50		\$4,576.17	\$8,013.67

City of Reynoldsburg Operating Account



Transaction Summary

Security Details

Security Type	Agency Bond
Security Issuer	FHLB 1.70% 01/28/2027
CUSIP	3130AQKJ1
Callable/Non-Callable	CALLABLE - 7/28/2022
S&P Rating	AA+
Moody's Rating	Aaa

Transaction Details

Transaction	Purchase
Trade Date	7/14/2022
Settle Date	7/15/2022
Maturity Date	1/28/2027 ✓
Broker/Dealer	STONEX
Custodian	US Bank

Pricing Details

Par	\$385,000.00
Principal	\$358,600.55
Accrued Interest	\$3,036.15
Total Cost	\$361,636.70
Price	\$93.143 ✓
Coupon	1.700%
Yield To Maturity	3.342% ✓

Comparable Bid/Offer

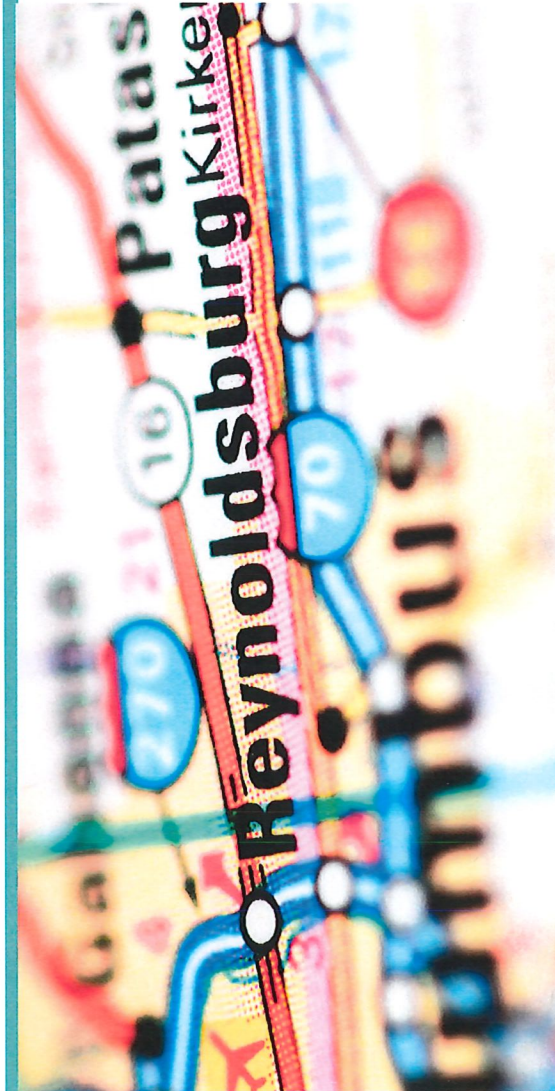
Purchase	STONEX \$93.143
Comp1	
Comp2	

Transaction summary information is provided by the broker executing the trade. Please review the confirmation for accuracy and compare it to your periodic account statements. If you have any questions, please contact your investment advisor. Advisory services provided by Meeder Public Funds, Inc., a registered investment advisor.



Cash Flows

Coupon Dates	Coupon Payment Amount	Less Accrued Interest	Accretion/Amortization	Net Cash Flow
7/28/2022	\$3,272.50	(\$3,036.15)		\$236.35
1/28/2023	\$3,272.50			\$3,272.50
7/28/2023	\$3,272.50			\$3,272.50
1/28/2024	\$3,272.50			\$3,272.50
7/28/2024	\$3,272.50			\$3,272.50
1/28/2025	\$3,272.50			\$3,272.50
7/28/2025	\$3,272.50			\$3,272.50
1/28/2026	\$3,272.50			\$3,272.50
7/28/2026	\$3,272.50			\$3,272.50
1/28/2027	\$3,272.50		\$26,399.45	\$29,671.95



City of Reynoldsburg Operating Account

Monthly Investment Report
June 30, 2022

Your Investment Representative:

Eileen Stanic
(440) 662-8268
estanic@meederinvestment.com

For questions about your account please contact your investment representative or contact publicfundsoperations@meederinvestment.com
Dublin, Ohio | Lansing, Michigan | Long Beach, California | Austin, Texas | 866-633-3371 | www.meederpublicfunds.com

8.b.b

PORTFOLIO SUMMARY

As of June 30, 2022



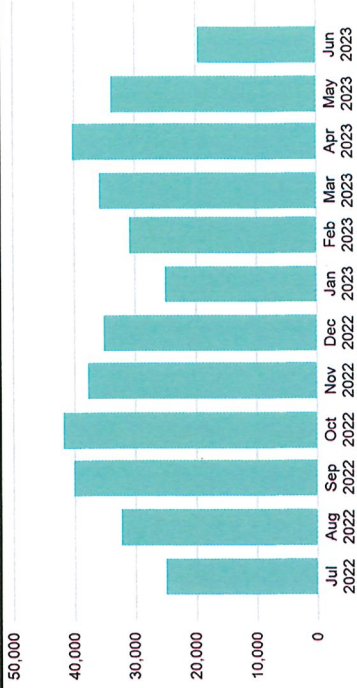
MONTHLY RECONCILIATION

Beginning Book Value	48,225,076.49
Contributions	3,000,000.00
Withdrawals	
Prior Month Custodian Fees	(388.00)
Realized Gains/Losses	(535.00)
Purchased Interest	(15,958.33)
Gross Interest Earnings	31,738.05
Ending Book Value	51,239,933.21

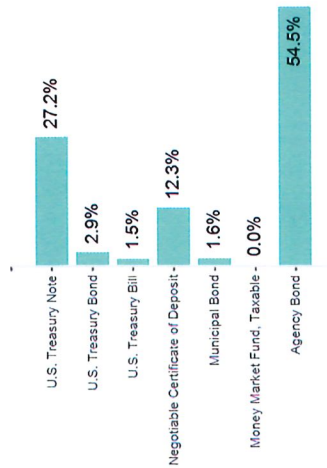
PORTFOLIO CHARACTERISTICS

Portfolio Yield to Maturity	1.00%
Portfolio Effective Duration	2.11 yrs
Weighted Average Maturity	2.20 yrs

PROJECTED MONTHLY INCOME SCHEDULE



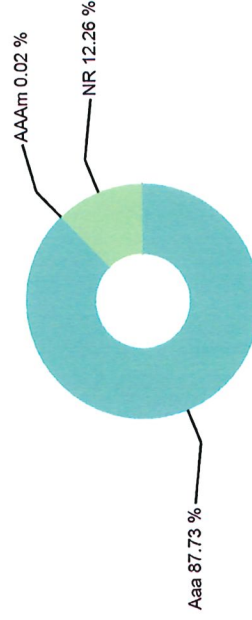
SECTOR ALLOCATION



MATURITY DISTRIBUTION



CREDIT QUALITY



City of Reynoldsburg Operating Account
PROJECTED INCOME SCHEDULE
As of June 30, 2022



CUSIP	SECURITY DESCRIPTION	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023
02589ABQ4	American Express National Bank 2.000% 03/09/2027			2,490						2,450			
05465DAG3	Axos Bank 1.600% 03/27/2023	193	200	200	193	200	193	200	200	260			
05580AVA9	BMW Bank of North America 1.650% 02/28/2023		1,636						1,664				
06251A2B5	Bank Hapoalim B.M. 0.250% 07/22/2022	558											
066519RW1	BankUnited, FSB 1.350% 12/08/2026			847			838			829			847
06654BCL3	Bankwell Bank 0.400% 07/28/2023	494						502					
06740KKJ5	Barclays Bank Delaware 2.200% 07/19/2022	764											
080515CN7	Belmont Savings Bank 2.850% 04/18/2023	468	484	484	468	484	468	484	484	437	484		
17312QJ26	Citibank, N.A. 2.900% 04/11/2023			3,562							3,543		
254673KT2	Discover Bank 2.550% 01/10/2023	1,707						1,735					
25665QAY1	Dollar Bank, Federal Savings Bank 2.850% 04/13/2023			2,858							2,842		
29278TNA4	EnerBank USA 1.650% 02/14/2023	338	349	349	338	349	338	349	847				
3130ADRX2	FHLB 2.625% 12/09/2022				11,433								
3130AGWK7	FHLB 1.500% 08/15/2024		3,750						3,750				
3130AK3S3	FHLB 0.300% 09/29/2023			225						225			
3130AKJR8	FHLB 0.570% 12/16/2025						2,166						2,166
3130AKM45	FHLB 0.600% 10/29/2026	1,650						1,650					
3130AKXB7	FHLB 0.580% 02/11/2026		725						725				
3130AKXD3	FHLB 0.300% 02/17/2026		825						825				
3130AL2X1	FHLB 0.850% 02/17/2027		2,125						2,125				
3130AL5X8	FHLB 0.650% 02/24/2026		813						813				

City of Reynoldsburg Operating Account
PROJECTED INCOME SCHEDULE
As of June 30, 2022



CUSIP	SECURITY DESCRIPTION	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023
3130ALRG1	FHLB 0.125% 03/17/2023			313						562			
3130AMRY0	FHLB 0.125% 06/02/2023						313						936
3130AMSB9	FHLB 0.700% 06/16/2025						875						875
3130AN3E8	FHLB 0.520% 07/12/2024	1,300						1,300					
3130AN4T4	FHLB 0.875% 06/12/2026						3,281						3,281
3130ANDX5	FHLB 0.500% 08/16/2024		1,875						1,875				
3130ANHA1	FHLB 0.750% 08/26/2025		825						825				
3130ANK58	FHLB 0.450% 08/26/2024		1,249						1,249				
3130ANN71	FHLB 1.050% 08/26/2026		3,413						3,413				
3130ANW89	FHLB 1.050% 09/17/2026			2,625						2,625			
3130ANYM6	FHLB 0.125% 08/28/2023		313						313				
3130ANYN4	FHLB 1.000% 09/30/2026			2,125						2,125			
3133EK4Y9	FFCB 1.650% 11/01/2024					4,125						4,125	
3133EK6J0	FFCB 1.625% 11/08/2024					4,063							4,063
3133EL3E2	FFCB 0.320% 08/10/2023		960						960				
3133EL4J0	FFCB 0.470% 08/19/2024		235						235				
3133EL6U3	FFCB 0.280% 09/14/2023			1,400						1,400			
3133EL7K4	FFCB 0.550% 09/16/2025			2,063						2,063			
3133ELT95	FFCB 0.200% 07/13/2022	735											
3133EM2E1	FFCB 0.160% 08/10/2023		1,600						1,600				
3133EMAM4	FFCB 0.250% 09/21/2023			938						938			
3133EMBH4	FFCB 0.530% 09/29/2025			2,849						2,849			
3133EMCP5	FFCB 0.520% 10/14/2025				195						195		
3133EMHF2	FFCB 0.600% 11/24/2025					975							975
3133EMND0	FFCB 0.570% 01/20/2026	285						285					

City of Reynoldsburg Operating Account
PROJECTED INCOME SCHEDULE
As of June 30, 2022



CUSIP	SECURITY DESCRIPTION	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023
3133EMTQ5	FFCB 0.700% 03/17/2025			1,750						1,750			
3133EMUK6	FFCB 1.050% 03/25/2026			2,625						2,625			
3133EMXM9	FFCB 0.125% 04/27/2023				938						2,053		
3133EMZP0	FFCB 0.140% 05/18/2023					700						1,600	
3133EMZW5	FFCB 0.730% 05/19/2025					913						913	
3133ENHA1	FFCB 1.500% 12/14/2026						750						750
3133ENHV5	FFCB 1.390% 06/22/2026						2,780						2,780
3134GV5F1	FMCC 0.375% 07/14/2023	563						563					
3134GWN44	FMCC 0.450% 09/11/2024			1,125						1,125			
3134GWP91	FMCC 0.500% 06/16/2025			1,875						1,875			
3134GWW93	FMCC 0.550% 09/30/2025			688						688			
3134GWZV1	FMCC 0.650% 10/22/2025				325						325		
3135G05G4	FNMA 0.250% 07/10/2023	844						844					
3135G06G3	FNMA 0.500% 11/07/2025					313						313	
3135G0W66	FNMA 1.625% 10/15/2024				12,188						12,188		
3135GA2Z3	FNMA 0.560% 11/17/2025					672						672	
3136G43H4	FNMA 0.400% 09/16/2024			1,000						1,000			
3136G4Z71	FNMA 0.450% 08/26/2024		1,688						1,688				
32056GCS7	First Internet Bancorp 2.350% 12/19/2022	483	499	499	483	499	499						
32110YUD5	First National Bank of America 0.650% 09/08/2025			816						803			
33646CJP0	1st Source Bank 2.850% 04/11/2023				3,215						3,197		
3531727V5	Franklin County Board of Commissioners 0.600% 06/01/2025						1,035					1,035	
549104VF1	Luana Savings Bank 0.450% 12/30/2025						562						

City of Reynoldsburg Operating Account
PROJECTED INCOME SCHEDULE

As of June 30, 2022



CUSIP	SECURITY DESCRIPTION	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023
61690UQZ6	Morgan Stanley Bank, National Association 1.850% 12/26/2023						2,291						2,278
61760A4Z9	Morgan Stanley Private Bank, National Association 1.900% 12/26/2023						2,353						2,340
680616X95	Olentangy Local School District 0.521% 12/01/2024						1,303						1,303
75472RAK7	Raymond James Bank, National Association 1.800% 11/08/2024					2,241						2,205	
795451AM5	Sallie Mae Bank 0.400% 08/11/2023		417						423				
81768PAF3	ServisFirst Bank 1.600% 02/21/2023	327	338	338	327	338	327	338	712				
856283S31	State Bank of India 0.600% 02/25/2026		747						747				
87165FTH7	Synchrony Bank 2.700% 02/23/2023		469						476				
87270LAD5	TIAA, FSB 2.150% 07/19/2022	640											
88224PLZ0	Texas Capital Bank 0.250% 08/08/2022		684										
88413QCJ5	Third Federal Savings and Loan Association of Cleveland 1.750% 11/13/2023					2,179						2,143	
89235MKY6	Toyota Financial Savings Bank 0.900% 04/22/2026				1,119						1,113		
912796L64	UST 08/11/2022		878										
912796S34	UST 01/26/2023							3,729					
9128282W9	UST 1.875% 09/30/2022			916									
912828P38	UST 1.750% 01/31/2023	1,531						1,258					
912828T91	UST 1.625% 10/31/2023				5,078						5,078		
912828TY6	UST 1.625% 11/15/2022					146							
912828U24	UST 2.000% 11/15/2026					5,250						5,250	
912828X88	UST 2.375% 05/15/2027					5,938						5,938	

City of Reynoldsburg Operating Account
PROJECTED INCOME SCHEDULE

As of June 30, 2022



CUSIP	SECURITY DESCRIPTION	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023
912828Y95	UST 1.875% 07/31/2026	4,688						4,688					
912828YF1	UST 1.500% 09/15/2022			1,933									
912828Z78	UST 1.500% 01/31/2027	4,125						4,125					
912828ZL7	UST 0.375% 04/30/2025				1,509						1,509		
912828ZY9	UST 0.125% 07/15/2023	313						313					
91282CAB7	UST 0.250% 07/31/2025	625						625					
91282CAF8	UST 0.125% 08/15/2023		625						625				
91282CAJ0	UST 0.250% 08/31/2025		663						663				
91282CAR2	UST 0.125% 10/31/2022				977								
91282CAX9	UST 0.125% 11/30/2022					2,324							
91282CCF6	UST 0.750% 05/31/2026					1,313						1,313	
91282CCG4	UST 0.250% 06/15/2024						625						625
91282CCJ8	UST 0.875% 06/30/2026						1,094						
91282CCK5	UST 0.125% 06/30/2023						625						
91282CCL3	UST 0.375% 07/15/2024	938						938					
91282CCN9	UST 0.125% 07/31/2023	625						625					
91282CCT6	UST 0.375% 08/15/2024		938						938				
91282CCU3	UST 0.125% 08/31/2023		313						313				
91282CCW9	UST 0.750% 08/31/2026		1,875						1,875				
91282CCZ2	UST 0.875% 09/30/2026			3,281						3,281			
91282CDA6	UST 0.250% 09/30/2023			844						844			
91282CEF4	UST 2.500% 03/31/2027			4,688						4,688			
91282CEN7	UST 2.750% 04/30/2027				7,219						7,219		
91282CET4	UST 2.625% 05/31/2027					3,938						3,938	
949495AF2	Wells Fargo National Bank West 1.850% 12/30/2022	379	391	391	379	391	565						

City of Reynoldsburg Operating Account

PROJECTED INCOME SCHEDULE

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CUSIP	SECURITY DESCRIPTION	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023
949763M60	Wells Fargo Bank, National Association 1.900% 10/18/2023	386	399	399	386	399	386	399	399	360	399	386	399
TOTAL		24,956	32,297	40,074	41,756	37,748	35,099	24,948	30,758	35,800	40,144	33,831	19,615

City of Reynoldsburg Operating Account
POSITION STATEMENT
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CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
Cash and Cash Equivalents											
31846V567	First American Funds, Inc.	6/30/2022 6/30/2022	\$8,924.57	\$8,924.57	\$8,924.57	1.26%	0.003 0.003	\$1.00 \$8,924.57	\$0.00	0.02%	AAAm
STAROHIO	STAR Ohio XX812	6/30/2022 6/30/2022	\$9,984,248.08	\$9,984,248.08	\$9,984,248.08	1.48%	0.003 0.003	\$1.00 \$9,984,248.08	\$0.00	16.86%	AAAm
	SubTotal		\$9,993,172.65	\$9,993,172.65	\$9,993,172.65	1.48%		\$9,993,172.65	\$0.00	16.88%	
Agency Bond											
3133ELT95	FFCB 0.200% 07/13/2022	7/9/2020 7/13/2020	\$500,000.00	\$499,765.00	\$499,765.00	0.22%	0.036 0.038	\$99.96 \$499,775.00	\$10.00	0.84%	Aaa AA+
3130ADRX2	FHLB 2.625% 12/09/2022	3/2/2018 3/2/2018	\$500,000.00	\$495,130.00	\$495,130.00	2.85%	0.444 0.441	\$100.13 \$500,670.00	\$5,540.00	0.85%	Aaa AA+
3130ALRG1	FHLB 0.125% 03/17/2023	4/30/2021 5/3/2021	\$500,000.00	\$499,750.00	\$499,750.00	0.15%	0.712 0.704	\$98.17 \$490,830.00	(\$8,920.00)	0.83%	Aaa AA+
3133EMXM9	FFCB 0.125% 04/27/2023	4/26/2021 4/27/2021	\$500,000.00	\$499,515.00	\$499,515.00	0.17%	0.825 0.814	\$97.72 \$488,590.00	(\$10,925.00)	0.83%	Aaa AA+
3133EMXM9	FFCB 0.125% 04/27/2023	5/6/2021 5/7/2021	\$1,000,000.00	\$999,370.00	\$999,370.00	0.16%	0.825 0.814	\$97.72 \$977,180.00	(\$22,190.00)	1.65%	Aaa AA+
3133EMZP0	FFCB 0.140% 05/18/2023	5/12/2021 5/18/2021	\$1,000,000.00	\$999,100.00	\$999,100.00	0.19%	0.882 0.870	\$97.44 \$974,390.00	(\$24,710.00)	1.65%	Aaa AA+
3130AMRY0	FHLB 0.125% 06/02/2023	9/17/2021 9/20/2021	\$500,000.00	\$499,376.50	\$499,376.50	0.20%	0.923 0.911	\$97.38 \$486,900.00	(\$12,476.50)	0.82%	Aaa AA+
3135G05G4	FNMA 0.250% 07/10/2023	10/7/2021 10/8/2021	\$675,000.00	\$674,925.08	\$674,925.08	0.26%	1.027 1.012	\$97.31 \$656,822.25	(\$18,102.83)	1.11%	Aaa AA+
3134GV5F1	FMCC 0.375% 07/14/2023	7/6/2020 7/14/2020	\$300,000.00	\$300,000.00	\$300,000.00	0.38%	1.038 1.022	\$97.34 \$292,032.00	(\$7,968.00)	0.49%	Aaa AA+
3133EL3E2	FFCB 0.320% 08/10/2023	9/17/2020 9/18/2020	\$100,000.00	\$100,000.00	\$100,000.00	0.32%	1.112 1.094	\$96.94 \$96,937.00	(\$3,063.00)	0.16%	Aaa AA+
3133EL3E2	FFCB 0.320% 08/10/2023	8/10/2020 8/11/2020	\$500,000.00	\$499,765.00	\$499,765.00	0.34%	1.112 1.094	\$96.94 \$484,685.00	(\$15,080.00)	0.82%	Aaa AA+
3133EM2E1	FFCB 0.160% 08/10/2023	8/20/2021 8/23/2021	\$2,000,000.00	\$1,997,844.00	\$1,997,844.00	0.22%	1.112 1.096	\$96.95 \$1,938,960.00	(\$58,884.00)	3.28%	Aaa AA+
3130ANYM6	FHLB 0.125% 08/28/2023	9/17/2021 9/20/2021	\$500,000.00	\$499,000.00	\$499,000.00	0.23%	1.162 1.146	\$96.89 \$484,465.00	(\$14,535.00)	0.82%	Aaa AA+

City of Reynoldsburg Operating Account
POSITION STATEMENT
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CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
3133EL6U3	FFCB 0.280% 09/14/2023	9/16/2020 9/17/2020	\$1,000,000.00	\$999,400.00	\$999,400.00	0.30%	1.208 1.189	\$96.75 \$967,500.00	(\$31,900.00)	1.63%	Aaa AA+
3133EMAM4	FFCB 0.250% 09/21/2023	9/22/2020 9/23/2020	\$750,000.00	\$749,685.00	\$749,685.00	0.26%	1.227 1.208	\$96.53 \$724,005.00	(\$25,680.00)	1.22%	Aaa AA+
3130AK3S3	FHLB 0.300% 09/29/2023	9/11/2020 9/29/2020	\$150,000.00	\$149,925.00	\$149,925.00	0.32%	1.249 1.231	\$96.94 \$145,408.50	(\$4,516.50)	0.25%	Aaa AA+
3130AN3E8	FHLB 0.520% 07/12/2024	7/16/2021 7/12/2021	\$500,000.00	\$499,850.00	\$499,850.00	0.53%	2.036 1.982	\$95.33 \$476,655.00	(\$23,195.00)	0.81%	Aaa AA+
3130AGWK7	FHLB 1.500% 08/15/2024	11/6/2019 11/7/2019	\$500,000.00	\$495,935.00	\$495,935.00	1.68%	2.129 2.059	\$96.76 \$483,800.00	(\$12,135.00)	0.82%	Aaa AA+
3130ANDX5	FHLB 0.500% 08/16/2024	7/21/2021 8/16/2021	\$750,000.00	\$750,000.00	\$750,000.00	0.50%	2.132 2.077	\$94.29 \$707,197.50	(\$42,802.50)	1.19%	Aaa AA+
3133EL4J0	FFCB 0.470% 08/19/2024	8/20/2020 8/21/2020	\$100,000.00	\$100,000.00	\$100,000.00	0.47%	2.140 2.087	\$94.09 \$94,094.00	(\$5,906.00)	0.16%	Aaa AA+
3136G4Z71	FNMA 0.450% 08/26/2024	8/28/2020 8/31/2020	\$750,000.00	\$749,700.00	\$749,700.00	0.46%	2.159 2.106	\$94.61 \$709,575.00	(\$40,125.00)	1.20%	Aaa AA+
3130ANK58	FHLB 0.450% 08/26/2024	8/17/2021 8/26/2021	\$555,000.00	\$554,583.75	\$554,583.75	0.48%	2.159 2.107	\$94.77 \$525,979.05	(\$28,604.70)	0.89%	Aaa AA+
3134GWN44	FMCC 0.450% 09/11/2024	9/3/2020 9/11/2020	\$500,000.00	\$500,000.00	\$500,000.00	0.45%	2.203 2.148	\$94.07 \$470,340.00	(\$29,660.00)	0.79%	Aaa AA+
3136G43H4	FNMA 0.400% 09/16/2024	9/8/2020 9/16/2020	\$500,000.00	\$500,000.00	\$500,000.00	0.40%	2.216 2.169	\$94.25 \$471,270.00	(\$28,730.00)	0.80%	Aaa AA+
3135G0W66	FNMA 1.625% 10/15/2024	12/24/2019 12/26/2019	\$500,000.00	\$495,970.00	\$495,970.00	1.80%	2.296 2.220	\$96.72 \$483,605.00	(\$12,365.00)	0.82%	Aaa AA+
3135G0W66	FNMA 1.625% 10/15/2024	11/5/2019 11/6/2019	\$1,000,000.00	\$995,010.00	\$995,010.00	1.73%	2.296 2.220	\$96.72 \$967,210.00	(\$27,800.00)	1.63%	Aaa AA+
3133EK4Y9	FFCB 1.650% 11/01/2024	11/6/2019 11/7/2019	\$500,000.00	\$498,145.00	\$498,145.00	1.73%	2.342 2.265	\$96.82 \$484,100.00	(\$14,045.00)	0.82%	Aaa AA+
3133EK6J0	FFCB 1.625% 11/08/2024	11/6/2019 11/8/2019	\$500,000.00	\$497,545.00	\$497,545.00	1.73%	2.362 2.285	\$96.73 \$483,630.00	(\$13,915.00)	0.82%	Aaa AA+
3133EMTQ5	FFCB 0.700% 03/17/2025	3/19/2021 3/22/2021	\$500,000.00	\$499,625.00	\$499,625.00	0.72%	2.715 2.618	\$93.32 \$466,590.00	(\$33,035.00)	0.79%	Aaa AA+
3133EMZW5	FFCB 0.730% 05/19/2025	5/12/2021 5/19/2021	\$250,000.00	\$250,000.00	\$250,000.00	0.73%	2.888 2.774	\$93.41 \$233,517.50	(\$16,482.50)	0.39%	Aaa AA+
3134GWP91	FMCC 0.500% 06/16/2025	9/16/2020 9/17/2020	\$750,000.00	\$750,000.00	\$750,000.00	0.50%	2.964 2.873	\$91.89 \$689,182.50	(\$60,817.50)	1.16%	Aaa AA+



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CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
3130AMSB9	FHLB 0.700% 06/16/2025	6/3/2021 6/16/2021	\$250,000.00	\$250,000.00	\$250,000.00	0.70%	2.984 2.855	\$92.96 \$232,402.50	(\$17,597.50)	0.39%	Aaa AA+
3130ANHA1	FHLB 0.750% 08/26/2025	8/10/2021 8/26/2021	\$220,000.00	\$219,890.00	\$219,890.00	0.76%	3.159 3.016	\$92.77 \$204,085.20	(\$15,804.80)	0.34%	Aaa AA+
3133EL7K4	FFCB 0.550% 09/16/2025	9/16/2020 9/17/2020	\$750,000.00	\$750,000.00	\$750,000.00	0.55%	3.216 3.094	\$92.08 \$690,600.00	(\$59,400.00)	1.17%	Aaa AA+
3133EMBH4	FFCB 0.530% 09/29/2025	9/29/2020 10/1/2020	\$675,000.00	\$674,325.00	\$674,325.00	0.55%	3.252 3.135	\$91.58 \$618,178.50	(\$56,146.50)	1.04%	Aaa AA+
3133EMBH4	FFCB 0.530% 09/29/2025	10/1/2020 10/2/2020	\$400,000.00	\$399,600.00	\$399,600.00	0.55%	3.252 3.135	\$91.58 \$366,328.00	(\$33,272.00)	0.62%	Aaa AA+
3134GWW93	FMCC 0.550% 09/30/2025	10/7/2020 10/8/2020	\$250,000.00	\$249,878.33	\$249,878.33	0.56%	3.255 3.137	\$91.64 \$229,102.50	(\$20,775.83)	0.39%	Aaa AA+
3133EMCP5	FFCB 0.520% 10/14/2025	10/2/2020 10/14/2020	\$75,000.00	\$74,906.25	\$74,906.25	0.55%	3.293 3.174	\$91.52 \$68,640.75	(\$6,265.50)	0.12%	Aaa AA+
3134GWZV1	FMCC 0.650% 10/22/2025	10/9/2020 10/23/2020	\$100,000.00	\$100,000.00	\$100,000.00	0.65%	3.315 3.184	\$91.77 \$91,774.00	(\$8,226.00)	0.16%	Aaa AA+
3135G06G3	FNMA 0.500% 11/07/2025	3/2/2021 3/5/2021	\$125,000.00	\$124,161.25	\$124,161.25	0.65%	3.359 3.275	\$91.48 \$114,346.25	(\$9,815.00)	0.19%	Aaa AA+
3135GAZ23	FNMA 0.560% 11/17/2025	11/5/2020 11/17/2020	\$240,000.00	\$240,000.00	\$240,000.00	0.56%	3.386 3.271	\$91.66 \$219,979.20	(\$20,020.80)	0.37%	Aaa AA+
3133EMHF2	FFCB 0.600% 11/24/2025	12/1/2020 12/2/2020	\$325,000.00	\$324,756.25	\$324,756.25	0.62%	3.405 3.269	\$91.56 \$297,563.50	(\$27,192.75)	0.50%	Aaa AA+
3130AKJR8	FHLB 0.570% 12/16/2025	12/11/2020 12/16/2020	\$650,000.00	\$649,675.00	\$649,675.00	0.58%	3.466 3.308	\$92.01 \$598,091.00	(\$51,584.00)	1.01%	Aaa AA+
3130AKJR8	FHLB 0.570% 12/16/2025	12/14/2020 12/16/2020	\$110,000.00	\$109,945.00	\$109,945.00	0.58%	3.466 3.308	\$92.01 \$101,215.40	(\$8,729.60)	0.17%	Aaa AA+
3133EMND0	FFCB 0.570% 01/20/2026	1/11/2021 1/20/2021	\$100,000.00	\$99,850.00	\$99,850.00	0.60%	3.562 3.402	\$91.42 \$91,417.00	(\$8,433.00)	0.15%	Aaa AA+
3130AKXB7	FHLB 0.580% 02/11/2026	2/24/2021 3/1/2021	\$250,000.00	\$249,000.00	\$249,000.00	0.66%	3.622 3.471	\$90.49 \$226,230.00	(\$22,770.00)	0.38%	Aaa AA+
3130AKXD3	FHLB 0.300% 02/17/2026	6/16/2022 6/22/2022	\$550,000.00	\$495,000.00 \$572.92	\$495,572.92	3.61%	3.638 3.470	\$90.62 \$498,410.00	\$3,410.00	0.84%	Aaa AA+
3130AL5X8	FHLB 0.650% 02/24/2026	2/9/2021 2/24/2021	\$250,000.00	\$250,000.00	\$250,000.00	0.65%	3.658 3.497	\$90.64 \$226,595.00	(\$23,405.00)	0.38%	Aaa AA+
3133EMUK6	FFCB 1.050% 03/25/2026	3/18/2021 3/25/2021	\$500,000.00	\$500,000.00	\$500,000.00	1.05%	3.737 3.456	\$93.00 \$464,990.00	(\$35,010.00)	0.79%	Aaa AA+

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CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
3130AN4T4	FHLB 0.875% 06/12/2026	9/30/2021 10/1/2021	\$750,000.00	\$747,285.00	\$747,285.00	0.95%	3.953 3.822	\$91.42 \$685,635.00	(\$61,650.00)	1.16%	Aaa AA+
3133ENHV5	FFCB 1.390% 06/22/2026	12/16/2021 12/22/2021	\$400,000.00	\$400,000.00	\$400,000.00	1.39%	3.981 3.536	\$94.03 \$376,136.00	(\$23,864.00)	0.64%	Aaa AA+
3130ANN71	FHLB 1.050% 08/26/2026	8/10/2021 8/26/2021	\$650,000.00	\$649,707.50	\$649,707.50	1.06%	4.159 3.789	\$92.48 \$601,126.50	(\$48,581.00)	1.02%	Aaa AA+
3130ANW89	FHLB 1.050% 09/17/2026	8/30/2021 9/17/2021	\$500,000.00	\$500,000.00	\$500,000.00	1.05%	4.219 3.837	\$92.47 \$462,365.00	(\$37,635.00)	0.78%	Aaa AA+
3130ANYN4	FHLB 1.000% 09/30/2026	9/15/2021 9/30/2021	\$425,000.00	\$425,000.00	\$425,000.00	1.00%	4.255 3.914	\$91.82 \$390,243.50	(\$34,756.50)	0.66%	Aaa AA+
3130AKM45	FHLB 0.600% 10/29/2026	6/29/2022 6/30/2022	\$550,000.00	\$488,658.50 \$1,384.17	\$490,042.67	3.39%	4.334 4.108	\$88.89 \$488,906.00	\$247.50	0.83%	Aaa AA+
3133ENHA1	FFCB 1.500% 12/14/2026	12/9/2021 12/14/2021	\$100,000.00	\$100,000.00	\$100,000.00	1.50%	4.460 3.987	\$92.28 \$92,277.00	(\$7,723.00)	0.16%	Aaa AA+
3130AL2X1	FHLB 0.850% 02/17/2027	6/29/2022 6/30/2022	\$500,000.00	\$446,700.00 \$1,570.14	\$448,270.14	3.35%	4.638 4.318	\$89.38 \$446,895.00	\$195.00	0.75%	Aaa AA+
SubTotal			\$28,325,000.00	\$28,117,252.41 \$3,527.23	\$28,120,779.64	0.82%		\$26,839,428.10	(\$1,277,824.31)	45.33%	
Municipal Bond											
680616X95	Olentangy Local School District 0.521% 12/01/2024	9/16/2021 10/13/2021	\$500,000.00	\$500,000.00	\$500,000.00	0.52%	2.425 2.369	\$93.32 \$466,605.00	(\$33,395.00)	0.79%	AAA
3531727V5	Franklin County Board of Commissioners 0.600% 06/01/2025	6/17/2021 7/7/2021	\$345,000.00	\$345,000.00	\$345,000.00	0.60%	2.923 2.848	\$92.09 \$317,710.50	(\$27,289.50)	0.54%	Aaa AAA
SubTotal			\$845,000.00	\$845,000.00	\$845,000.00	0.55%		\$784,315.50	(\$60,684.50)	1.32%	
Negotiable Certificate of Deposit											
06740KKJ5	Barclays Bank Delaware 2.200% 07/19/2022	7/14/2017 9/19/2019	\$70,000.00	\$70,000.00	\$70,000.00	2.20%	0.052 0.054	\$100.03 \$70,018.90	\$18.90	0.12%	
87270LAD5	TIAA, FSB 2.150% 07/19/2022	7/14/2017 9/19/2019	\$60,000.00	\$60,000.00	\$60,000.00	2.15%	0.052 0.054	\$100.02 \$60,014.40	\$14.40	0.10%	
06251A2B5	Bank Hapoalim B.M. 0.250% 07/22/2022	7/8/2020 7/22/2020	\$249,000.00	\$248,751.00	\$248,751.00	0.30%	0.060 0.062	\$99.91 \$248,768.43	\$17.43	0.42%	

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CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
88224PLZ0	Texas Capital Bank 0.250% 08/08/2022	7/28/2020 8/7/2020	\$249,000.00	\$248,626.50	\$248,626.50	0.33%	0.107 0.109	\$99.84 \$248,596.62	(\$29.88)	0.42%	
32056GCS7	First Internet Bancorp 2.350% 12/19/2022	12/7/2017 9/18/2019	\$250,000.00	\$250,000.00	\$250,000.00	2.35%	0.471 0.466	\$100.14 \$250,352.50	\$352.50	0.42%	
949495AF2	Wells Fargo National Bank West 1.850% 12/30/2022	12/19/2019 12/30/2019	\$249,000.00	\$248,813.25	\$248,813.25	1.88%	0.501 0.496	\$99.88 \$248,698.71	(\$114.54)	0.42%	
254673KT2	Discover Bank 2.550% 01/10/2023	1/3/2018 8/23/2019	\$135,000.00	\$135,000.00	\$135,000.00	2.55%	0.532 0.522	\$100.22 \$135,291.60	\$291.60	0.23%	
29278TNA4	EnerBank USA 1.650% 02/14/2023	2/12/2020 2/14/2020	\$249,000.00	\$248,502.00	\$248,502.00	1.72%	0.627 0.619	\$99.61 \$248,021.43	(\$480.57)	0.42%	
81768PAF3	ServisFirst Bank 1.600% 02/21/2023	2/12/2020 2/21/2020	\$249,000.00	\$248,626.50	\$248,626.50	1.65%	0.647 0.638	\$99.55 \$247,867.05	(\$759.45)	0.42%	
87165FTH7	Synchrony Bank 2.700% 02/23/2023	2/21/2018 9/19/2019	\$35,000.00	\$35,000.00	\$35,000.00	2.70%	0.652 0.640	\$100.24 \$35,085.05	\$85.05	0.06%	
05580AVA9	BMW Bank of North America 1.650% 02/28/2023	3/11/2020 3/12/2020	\$200,000.00	\$200,000.00	\$200,000.00	1.65%	0.666 0.656	\$99.54 \$199,088.00	(\$912.00)	0.34%	
05465DAG3	Axos Bank 1.600% 03/27/2023	2/27/2020 3/26/2020	\$147,000.00	\$146,926.50	\$146,926.50	1.62%	0.740 0.729	\$99.37 \$146,073.90	(\$852.60)	0.25%	
17312QJ26	Citibank, N.A. 2.900% 04/11/2023	4/4/2018 9/19/2019	\$245,000.00	\$245,000.00	\$245,000.00	2.90%	0.781 0.766	\$100.29 \$245,712.95	\$712.95	0.42%	
33646CJP0	1st Source Bank 2.850% 04/11/2023	4/6/2018 9/19/2019	\$225,000.00	\$225,000.00	\$225,000.00	2.85%	0.781 0.766	\$100.25 \$225,569.25	\$569.25	0.38%	
25665QAY1	Dollar Bank, Federal Savings Bank 2.850% 04/13/2023	4/4/2018 9/19/2019	\$200,000.00	\$200,000.00	\$200,000.00	2.85%	0.786 0.771	\$100.25 \$200,494.00	\$494.00	0.34%	
080515CN7	Belmont Savings Bank 2.850% 04/18/2023	4/16/2018 9/19/2019	\$200,000.00	\$200,000.00	\$200,000.00	2.85%	0.800 0.783	\$100.24 \$200,472.00	\$472.00	0.34%	
06654BCL3	Bankwell Bank 0.400% 07/28/2023	7/1/2020 7/28/2020	\$249,000.00	\$248,850.60	\$248,850.60	0.42%	1.077 1.060	\$97.35 \$242,401.50	(\$6,449.10)	0.41%	
795451AM5	Sallie Mae Bank 0.400% 08/11/2023	7/30/2021 8/11/2021	\$210,000.00	\$209,580.00	\$209,580.00	0.50%	1.115 1.097	\$97.24 \$204,201.90	(\$5,378.10)	0.34%	
949763M60	Wells Fargo Bank, National Association 1.900% 10/18/2023	10/31/2019 11/4/2019	\$247,000.00	\$246,876.50	\$246,876.50	1.91%	1.301 1.268	\$98.59 \$243,519.77	(\$3,356.73)	0.41%	

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88413QCJ5	Third Federal Savings and Loan Association of Cleveland 1.750% 11/13/2023	11/5/2019 11/12/2019	\$247,000.00	\$246,259.00	\$246,259.00	1.83%	1.373 1.340	\$98.28 \$242,739.25	(\$3,519.75)	0.41%	
61690UQZ6	Morgan Stanley Bank, National Association 1.850% 12/26/2023	12/23/2019 12/30/2019	\$247,000.00	\$245,765.00	\$245,765.00	1.98%	1.490 1.455	\$98.20 \$242,563.88	(\$3,201.12)	0.41%	
61760A4Z9	Morgan Stanley Private Bank, National Association 1.900% 12/26/2023	12/23/2019 12/30/2019	\$247,000.00	\$245,765.00	\$245,765.00	2.03%	1.490 1.455	\$98.28 \$242,741.72	(\$3,023.28)	0.41%	
75472RAK7	Raymond James Bank, National Association 1.800% 11/08/2024	11/5/2019 11/8/2019	\$247,000.00	\$246,506.00	\$246,506.00	1.84%	2.362 2.277	\$96.53 \$238,431.57	(\$8,074.43)	0.40%	
32110YUD5	First National Bank of America 0.650% 09/08/2025	8/23/2021 9/8/2021	\$249,000.00	\$248,377.50	\$248,377.50	0.71%	3.195 3.102	\$91.76 \$228,487.38	(\$19,890.12)	0.39%	
549104VF1	Luana Savings Bank 0.450% 12/30/2025	12/22/2020 12/30/2020	\$249,000.00	\$248,103.60	\$248,103.60	0.52%	3.504 3.409	\$90.41 \$225,128.37	(\$22,975.23)	0.38%	
856283S31	State Bank of India 0.600% 02/25/2026	2/9/2021 2/25/2021	\$249,000.00	\$247,755.00	\$247,755.00	0.70%	3.660 3.551	\$90.55 \$225,469.50	(\$22,285.50)	0.38%	
89235MKY6	Toyota Financial Savings Bank 0.900% 04/22/2026	4/14/2021 4/22/2021	\$248,000.00	\$247,008.00	\$247,008.00	0.98%	3.814 3.680	\$91.25 \$226,304.96	(\$20,703.04)	0.38%	
066519RW1	BankUnited, FSB 1.350% 12/08/2026	11/30/2021 12/10/2021	\$249,000.00	\$247,755.00	\$247,755.00	1.45%	4.444 4.020	\$91.60 \$228,084.00	(\$19,671.00)	0.39%	
02589ABQ4	American Express National Bank 2.000% 03/09/2027	3/2/2022 3/9/2022	\$247,000.00	\$245,765.00	\$245,765.00	2.11%	4.693 4.382	\$93.88 \$231,893.48	(\$13,871.52)	0.39%	
	SubTotal		\$6,197,000.00	\$6,184,611.95	\$6,184,611.95	1.63%		\$6,032,092.07	(\$152,519.88)	10.19%	
U.S. Treasury Bill											
912796L64	UST 08/11/2022	2/11/2022 2/11/2022	\$250,000.00	\$249,122.02	\$249,122.02	0.71%	0.115 0.117	\$99.85 \$249,632.50	\$510.48	0.42%	Aaa AA+

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912796S34	UST 01/26/2023	2/1/2022 2/2/2022	\$500,000.00	\$496,270.83	\$496,270.83	0.76%	0.575 0.570	\$98.59 \$492,965.00	(\$3,305.83)	0.83%	Aaa AA+
SubTotal			\$750,000.00	\$745,392.85	\$745,392.85	0.74%		\$742,597.50	(\$2,795.35)	1.25%	
U.S. Treasury Bond											
91282CCU3	UST 0.125% 08/31/2023	8/25/2021 8/31/2021	\$500,000.00	\$498,808.59	\$498,808.59	0.24%	1.170 1.170	\$96.78 \$483,906.50	(\$14,902.09)	0.82%	Aaa AA+
91282CCG4	UST 0.250% 06/15/2024	8/23/2021 8/24/2021	\$500,000.00	\$497,851.56	\$497,851.56	0.40%	1.962 1.958	\$94.91 \$474,551.00	(\$23,300.56)	0.80%	Aaa AA+
912828Y95	UST 1.875% 07/31/2026	6/29/2022 6/30/2022	\$500,000.00	\$475,585.94 \$3,884.67	\$479,470.61	3.16%	4.088 3.851	\$95.10 \$475,510.00	(\$75.94)	0.80%	Aaa AA+
SubTotal			\$1,500,000.00	\$1,472,246.09 \$3,884.67	\$1,476,130.76	1.26%		\$1,433,967.50	(\$38,278.59)	2.42%	
U.S. Treasury Note											
912828YF1	UST 1.500% 09/15/2022	3/17/2022 3/18/2022	\$490,000.00	\$491,741.80 \$59.92	\$491,801.72	0.77%	0.211 0.212	\$99.96 \$489,808.90	(\$1,932.90)	0.83%	Aaa AA+
912828W9	UST 1.875% 09/30/2022	3/16/2022 3/17/2022	\$230,000.00	\$231,239.84	\$231,239.84	0.87%	0.252 0.252	\$100.01 \$230,018.40	(\$1,221.44)	0.39%	Aaa AA+
91282CAR2	UST 0.125% 10/31/2022	2/2/2022 2/3/2022	\$250,000.00	\$249,179.69	\$249,179.69	0.57%	0.337 0.336	\$99.32 \$248,310.00	(\$869.69)	0.42%	Aaa AA+
912828TV6	UST 1.625% 11/15/2022	2/2/2022 2/3/2022	\$250,000.00	\$251,884.77	\$251,884.77	0.65%	0.378 0.376	\$99.74 \$249,355.00	(\$2,529.77)	0.42%	Aaa AA+
91282CAX9	UST 0.125% 11/30/2022	2/18/2022 2/22/2022	\$350,000.00	\$347,894.53	\$347,894.53	0.91%	0.419 0.416	\$99.07 \$346,745.00	(\$1,149.53)	0.59%	Aaa AA+
912828P38	UST 1.750% 01/31/2023	3/29/2022 3/30/2022	\$175,000.00	\$175,273.44 \$490.68	\$175,764.12	1.56%	0.589 0.579	\$99.48 \$174,084.75	(\$1,188.69)	0.29%	Aaa AA+
91282CCK5	UST 0.125% 06/30/2023	8/24/2021 8/25/2021	\$1,000,000.00	\$998,515.63	\$998,515.63	0.21%	1.000 0.987	\$97.24 \$972,380.00	(\$26,135.63)	1.64%	Aaa AA+
912828ZV9	UST 0.125% 07/15/2023	8/25/2021 8/26/2021	\$500,000.00	\$499,121.09	\$499,121.09	0.22%	1.041 1.026	\$97.07 \$485,330.00	(\$13,791.09)	0.82%	Aaa AA+
91282CCN9	UST 0.125% 07/31/2023	8/19/2021 8/20/2021	\$1,000,000.00	\$998,225.00	\$998,225.00	0.22%	1.085 1.069	\$96.96 \$969,610.00	(\$28,615.00)	1.64%	Aaa AA+
91282CA8	UST 0.125% 08/15/2023	8/20/2021 8/23/2021	\$1,000,000.00	\$998,068.80	\$998,068.80	0.22%	1.126 1.110	\$96.81 \$968,130.00	(\$29,938.80)	1.64%	Aaa AA+

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91282CDA6	UST 0.250% 09/30/2023	9/28/2021 9/30/2021	\$675,000.00	\$674,182.62	\$674,182.62	0.31%	1.252 1.233	\$96.66 \$652,455.00	(\$21,727.62)	1.10%	Aaa AA+
912828T91	UST 1.625% 10/31/2023	12/30/2019 12/31/2019	\$625,000.00	\$624,755.86	\$624,755.86	1.64%	1.337 1.306	\$98.21 \$613,818.75	(\$10,937.11)	1.04%	Aaa AA+
91282CCL3	UST 0.375% 07/15/2024	7/29/2021 7/30/2021	\$500,000.00	\$499,921.88	\$499,921.88	0.38%	2.044 2.003	\$94.68 \$473,400.00	(\$26,521.88)	0.80%	Aaa AA+
91282CCT6	UST 0.375% 08/15/2024	8/23/2021 8/24/2021	\$500,000.00	\$499,082.03	\$499,082.03	0.44%	2.129 2.086	\$94.43 \$472,150.00	(\$26,932.03)	0.80%	Aaa AA+
912828ZL7	UST 0.375% 04/30/2025	8/26/2021 8/27/2021	\$805,000.00	\$797,924.80	\$797,924.80	0.62%	2.836 2.775	\$92.54 \$744,971.15	(\$52,953.65)	1.26%	Aaa AA+
91282CAB7	UST 0.250% 07/31/2025	8/23/2021 8/24/2021	\$500,000.00	\$492,753.91	\$492,753.91	0.62%	3.088 3.023	\$91.52 \$457,580.00	(\$35,173.91)	0.77%	Aaa AA+
91282CAJ0	UST 0.250% 08/31/2025	8/10/2021 8/11/2021	\$530,000.00	\$520,932.03	\$520,932.03	0.68%	3.173 3.106	\$91.27 \$483,709.80	(\$37,222.23)	0.82%	Aaa AA+
91282CCF6	UST 0.750% 05/31/2026	7/6/2021 7/7/2021	\$350,000.00	\$349,398.44	\$349,398.44	0.79%	3.921 3.799	\$91.11 \$318,881.50	(\$30,516.94)	0.54%	Aaa AA+
91282CCJ8	UST 0.875% 06/30/2026	6/29/2021 6/30/2021	\$250,000.00	\$249,707.03	\$249,707.03	0.90%	4.003 3.853	\$91.40 \$228,505.00	(\$21,202.03)	0.39%	Aaa AA+
91282CCW9	UST 0.750% 08/31/2026	9/1/2021 9/2/2021	\$500,000.00	\$499,277.34	\$499,277.34	0.78%	4.173 4.030	\$90.61 \$453,045.00	(\$46,232.34)	0.77%	Aaa AA+
91282CCZ2	UST 0.875% 09/30/2026	9/28/2021 9/30/2021	\$750,000.00	\$745,048.83	\$745,048.83	1.01%	4.255 4.100	\$90.91 \$681,855.00	(\$63,193.83)	1.15%	Aaa AA+
912828U24	UST 2.000% 11/15/2026	6/29/2022 6/30/2022	\$525,000.00	\$499,652.34 \$1,312.50	\$500,964.84	3.19%	4.381 4.127	\$95.17 \$499,632.00	(\$20.34)	0.84%	Aaa AA+
912828Z78	UST 1.500% 01/31/2027	6/29/2022 6/30/2022	\$550,000.00	\$510,941.41 \$3,418.51	\$514,359.92	3.18%	4.592 4.341	\$92.90 \$510,961.00	\$19.59	0.86%	Aaa AA+
91282CE4	UST 2.500% 03/31/2027	6/29/2022 6/30/2022	\$375,000.00	\$364,042.97 \$2,330.94	\$366,373.91	3.17%	4.753 4.400	\$97.08 \$364,057.50	\$14.53	0.61%	Aaa AA+
91282CEN7	UST 2.750% 04/30/2027	4/28/2022 5/2/2022	\$525,000.00	\$521,411.13 \$78.46	\$521,489.59	2.90%	4.836 4.539	\$98.14 \$515,240.25	(\$6,170.88)	0.87%	Aaa AA+
912828X88	UST 2.375% 05/15/2027	6/9/2022 6/10/2022	\$500,000.00	\$483,593.75 \$838.99	\$484,432.74	3.10%	4.877 4.532	\$96.31 \$481,545.00	(\$2,048.75)	0.81%	Aaa AA+
91282CET4	UST 2.625% 05/31/2027	6/29/2022 6/30/2022	\$300,000.00	\$292,734.38 \$645.49	\$293,379.87	3.16%	4.921 4.552	\$97.60 \$292,806.00	\$71.62	0.49%	Aaa AA+

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CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
SubTotal			\$14,005,000.00	\$13,866,505.34 \$9,175.49	\$13,875,680.83	1.09%		\$13,378,385.00	(\$488,120.34)	22.60%	
Grand Total			\$61,615,172.65	\$61,224,181.29 \$16,587.39	\$61,240,768.68	1.08%		\$59,203,958.32	(\$2,020,222.97)	100.00%	

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Transaction Type	Trade Date	Settlement Date	CUSIP	Security Description	Par Value	Principal Amount	Purchased Interest	Total Cost	Yield at Cost
Purchase									
Purchase	6/9/2022	6/10/2022	912828X88	UST 2.375% 05/15/2027	500,000.00	483,593.75	838.99	484,432.74	3.10%
Purchase	6/16/2022	6/22/2022	3130AKXD3	FHLB 0.300% 02/17/2026	550,000.00	495,000.00	572.92	495,572.92	3.61%
Purchase	6/29/2022	6/30/2022	912828Y95	UST 1.875% 07/31/2026	500,000.00	475,585.94	3,884.67	479,470.61	3.16%
Purchase	6/29/2022	6/30/2022	912828U24	UST 2.000% 11/15/2026	525,000.00	499,652.34	1,312.50	500,964.84	3.19%
Purchase	6/29/2022	6/30/2022	912828Z78	UST 1.500% 01/31/2027	550,000.00	510,941.41	3,418.51	514,359.92	3.18%
Purchase	6/29/2022	6/30/2022	91282CET4	UST 2.625% 05/31/2027	300,000.00	292,734.38	645.49	293,379.87	3.16%
Purchase	6/29/2022	6/30/2022	91282CEF4	UST 2.500% 03/31/2027	375,000.00	364,042.97	2,330.94	366,373.91	3.17%
Purchase	6/29/2022	6/30/2022	3130AL2X1	FHLB 0.850% 02/17/2027	500,000.00	446,700.00	1,570.14	448,270.14	3.35%
Purchase	6/29/2022	6/30/2022	3130AKM45	FHLB 0.600% 10/29/2026	550,000.00	488,658.50	1,384.17	490,042.67	3.39%
Total					4,350,000.00	4,056,909.29	15,958.33	4,072,867.62	

Transaction Type	Trade Date	Settlement Date	CUSIP	Security Description	Par Value	Principal Cost	Total Proceeds	Realized Gain/Loss
Maturity								
Maturity	6/8/2022	6/8/2022	3134GVJ66	FMCC 0.250% 06/08/2022	500,000.00	500,300.00	500,000.00	(300.00)
Maturity	6/22/2022	6/22/2022	3133ELN26	FFCB 0.260% 06/22/2022	500,000.00	500,235.00	500,000.00	(235.00)
Total					1,000,000.00	1,000,535.00	1,000,000.00	(535.00)

Transaction Type	Payment Date	Settlement Date	CUSIP	Security Description	Interest Received
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Transaction Type	Payment Date	Settlement Date	CUSIP	Security Description	Interest Received
Interest/Dividends					
Interest/Dividends	6/1/2022	6/1/2022	3531727V5	Franklin County Board of Commissioners 0.600% 06/01/2025	1,035.00
Interest/Dividends	6/1/2022	6/1/2022	680616X95	Olentangy Local School District 0.521% 12/01/2024	1,649.83
Interest/Dividends	6/1/2022	6/1/2022	31846V567	First American Funds, Inc.	22.69
Interest/Dividends	6/2/2022	6/2/2022	3130AMRY0	FHLB 0.125% 06/02/2023	312.50
Interest/Dividends	6/8/2022	6/8/2022	3134GVJ66	FMCC 0.250% 06/08/2022	625.00
Interest/Dividends	6/8/2022	6/8/2022	066519RW1	BankUnited, FSB 1.350% 12/08/2026	847.28
Interest/Dividends	6/9/2022	6/9/2022	3130ADRX2	FHLB 2.625% 12/09/2022	6,562.50
Interest/Dividends	6/13/2022	6/13/2022	3130AN4T4	FHLB 0.875% 06/12/2026	3,281.25
Interest/Dividends	6/14/2022	6/14/2022	29278TNA4	EnerBank USA 1.650% 02/14/2023	348.94
Interest/Dividends	6/14/2022	6/14/2022	3133ENHA1	FFCB 1.500% 12/14/2026	750.00
Interest/Dividends	6/15/2022	6/15/2022	91282CCG4	UST 0.250% 06/15/2024	625.00
Interest/Dividends	6/16/2022	6/16/2022	3130AKJR8	FHLB 0.570% 12/16/2025	2,166.00
Interest/Dividends	6/16/2022	6/16/2022	3130AMSB9	FHLB 0.700% 06/16/2025	875.00
Interest/Dividends	6/21/2022	6/21/2022	81768PAF3	ServisFirst Bank 1.600% 02/21/2023	338.37
Interest/Dividends	6/21/2022	6/21/2022	949763M60	Wells Fargo Bank, National Association 1.900% 10/18/2023	398.58
Interest/Dividends	6/21/2022	6/21/2022	080515CN7	Belmont Savings Bank 2.850% 04/18/2023	484.11
Interest/Dividends	6/21/2022	6/21/2022	32056GCS7	First Internet Bancorp 2.350% 12/19/2022	498.97
Interest/Dividends	6/22/2022	6/22/2022	3133ELN26	FFCB 0.260% 06/22/2022	650.00

City of Reynoldsburg Operating Account
TRANSACTION STATEMENT
As of June 30, 2022



Transaction Type	Payment Date	Settlement Date	CUSIP	Security Description	Interest Received
Interest/Dividends	6/22/2022	6/22/2022	3133ENHV5	FFCB 1.390% 06/22/2026	2,780.00
Interest/Dividends	6/27/2022	6/27/2022	05465DAG3	Axos Bank 1.600% 03/27/2023	199.76
Interest/Dividends	6/27/2022	6/27/2022	61760A4Z9	Morgan Stanley Private Bank, National Association 1.900% 12/26/2023	2,340.07
Interest/Dividends	6/27/2022	6/27/2022	61690UQZ6	Morgan Stanley Bank, National Association 1.850% 12/26/2023	2,278.49
Interest/Dividends	6/30/2022	6/30/2022	949495AF2	Wells Fargo National Bank West 1.850% 12/30/2022	391.24
Interest/Dividends	6/30/2022	6/30/2022	549104VF1	Luana Savings Bank 0.450% 12/30/2025	558.72
Interest/Dividends	6/30/2022	6/30/2022	91282CCK5	UST 0.125% 06/30/2023	625.00
Interest/Dividends	6/30/2022	6/30/2022	91282CCJ8	UST 0.875% 06/30/2026	1,093.75
Total					31,738.05

Transaction Type	Trade Date	Settlement Date	Transaction Description	Amount
Contribution				
Contribution	6/28/2022	6/28/2022	Cash In	3,000,000.00
Total				3,000,000.00

Custodian Fee				
Custodian Fee	6/27/2022	6/27/2022	Cash Out	(388.00)
Total				(388.00)



Meeder provides monthly statements for its investment management clients to provide information about the investment portfolio. The information should not be used for audit or confirmation purposes. Please review your custodial statements and report any inaccuracies or discrepancies.

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Investing involves risk. Past performance is no guarantee of future results. Debt and fixed income securities are subject to credit and interest rate risk. The investment return and principal value of an investment will fluctuate so that an investors shares, when redeemed, may be worth more or less than their original cost. Current performance may be lower or higher than the performance data quoted.

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Mayor's Office**Joe Begeny****7232 E. Main Street****Reynoldsburg OHIO 43068****6143226867 Phone****MOTION REQUEST****DATE: July 25, 2022****TO:****RE: Waggoner Road Phase 2 OPWC Grant Request**

Approval:

Joe Begeny	Chris Shook	Stephen Cicak
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This motion comes before you to meet the timeline established by the Ohio Public Works Commission's grant application timeline.

A MOTION TO APPROVE A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR FUNDING FROM THE OHIO PUBLIC WORKS COMMISSION (OPWC) FOR THE WAGGONER ROAD, PHASE 2 (PRIESTLEY DRIVE TO EAST BROAD STREET), IMPROVEMENT PROJECT

Whereas, this project would enhance the overall safety (new curb and gutter, storm sewer, street lighting, ADA pedestrian facilities);

Whereas, pursuant to Section 164.06 of the Ohio Revised Code, the Ohio Public Works Commission had been created to accept and approve applications for state financing of capital infrastructure improvement projects of political subdivisions in Franklin County; and

Whereas, the City of Reynoldsburg has determined that it is necessary to submit an application for financial assistance for capital infrastructure projects.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Reynoldsburg, in the State of Ohio and the Counties of Franklin, Licking, and Fairfield that:

Section 1: The Mayor is hereby authorized to apply to the District Three Public Works Integrating Committee and Ohio Public Works Commission for financial assistance for the Waggoner Road, Phase 2, Project.

Section 2: The Mayor is further authorized to enter into any agreements as may be necessary and appropriate for obtaining this funding in conjunction with the recommendation of the City

Mayor's Office**Joe Begeny****7232 E. Main Street****Reynoldsburg OHIO 43068****6143226867 Phone**

Engineer, and approved as to form by the City Attorney, in accordance with all authority granted to and limitations upon the City Auditor.

Section 3: That this motion shall take full effect and be in force following the signature of the Mayor.

Mayor's Office**Joe Begeny****7232 E. Main Street****Reynoldsburg OHIO 43068****6143226867 Phone****MOTION REQUEST****DATE: July 25, 2022****TO:****RE: Brice Road R.A.I.S.E. Grant Application**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Skipped Stephen Cicak
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Explanation of legislation and need:

Statement of necessity for Emergency passage:

**A MOTION TO APPROVE A RESOLUTION AUTHORIZING THE MAYOR TO
APPLY FOR FUNDING FROM THE FEDERAL DEPARTMENT OF
TRANSPORTATION (DOT) FOR THE BRICE ROAD (FROM MAIN STREET TO
LIVINGSTON ROAD), IMPROVEMENT PROJECT**

Whereas, this project would enhance the overall safety (new curb and gutters, storm sewer, street lighting, ADA pedestrian facilities); as well as full depth repair of Brice Road, realignment of the Main and Brice intersection, and improve public transportation including bicycle lanes, multipurpose paths etc.; and

Whereas, the City of Reynoldsburg has determined that it is necessary to submit an application for financial assistance for capital infrastructure projects.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Reynoldsburg, in the State of Ohio and the Counties of Franklin, Licking, and Fairfield that:

Section 1: The Mayor is hereby authorized to apply to the Department of Transportation for financial assistance for the Brice Road RAISE Project.

Mayor's Office**Joe Begeny****7232 E. Main Street****Reynoldsburg OHIO 43068****6143226867 Phone**

Section 2: The Mayor is further authorized to enter into any agreements as may be necessary and appropriate for obtaining this funding in conjunction with the recommendation of the City Engineer, and approved as to form by the City Attorney, in accordance with all authority granted to and limitations upon the City Auditor.

Section 3: That this Resolution shall take full effect and be in force following the signature of the Mayor.

**SCOPE APPENDIX to
Engagement Letter dated April 20, 2022
Between City of Reynoldsburg, OH, and
Baker Tilly US, LLP**

RE: RAISE Grant Assistance
DATE: July 8, 2022

This Scope Appendix is attached by reference to the above named Agreement for Municipal Advisory Services and Standard Business Terms (the "Engagement Letter") between the City of Reynoldsburg, OH, (the "Client" or "City") and Baker Tilly US, LLP and relates to services to be provided by Baker Tilly Municipal Advisors, LLC.

Scope of Work

Overview

The City desires to apply for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant through the US Department of Transportation for infrastructure improvements along the Brice Road corridor. The City has contacted Baker Tilly for assistance with the preparation of the grant.

Deliverables

1. BTMA will act as project manager for the grant submittal process
2. BTMA will prepare the following documents related to the application:
 - a. SF-424
 - b. Project Information Form
 - c. Project Narrative (including description, location, sources & uses, and merit criteria)
3. BTMA will submit the grant via the grants.gov process and assist as needed with any follow up discussions with the US Department of Transportation

Project Team

BTMA has assigned Marta Purdy from Baker Tilly PS Advisory as project relationship manager for this engagement. Additional personnel from the public sector advisory team, including Elias Mathes, for their subject matter expertise will be part of the project team.

Client Responsibilities

Baker Tilly will request the following information from the City and/or the City's engineer:

- Brief overview of key project components (bullet points)
- Project maps
- Project budget estimate
- Grants.gov registration and login information
- Project Readiness: Environmental Risk Review (specific deadline TBD once due date is announced)
- Benefit-Cost Analysis with supporting documentation (specific deadline TBD once due date is announced)
- Additional information may be requested as needed

Anticipated Schedule

BTMA will work with the Client to determine a mutually agreeable schedule for deliverables. The RAISE grant is expected to be due in April of 2023, with the exact deadline to be released in the first quarter of 2023. Once the due date is announced, Baker Tilly will build a timeline to submit the grant before the deadline, as determined in conversation between Baker Tilly and the Client to allow for unforeseen circumstances.

**SCOPE APPENDIX to
Engagement Letter dated April 20, 2022
Between City of Reynoldsburg, OH, and
Baker Tilly US, LLP**

Compensation and Invoicing

BTMA will perform work as defined by the client on an hourly basis at the rates defined in the below table. The value of this contract shall not exceed \$35,000. The preceding fees are exclusive of any out-of-pocket expenses, including travel, and would require reimbursement. The not-to-exceed fee may be amended at the discretion of the Client in writing.

If additional work is requested and authorized by the Client that is outside of the scope of services or required due to situations discussed herein, Client will be notified and it will be invoiced at our standard hourly rates, shown below:

Standard hourly rates by job classification

Title	2022 Hourly Rate		
Partners / Principals / Directors	\$240.00	to	\$550.00
Managers	\$200.00	to	\$325.00
Senior Consultants	\$150.00	to	\$250.00
Consultants	\$135.00	to	\$200.00
Municipal Bond Disclosure Specialists	\$120.00	to	\$190.00
Support Personnel	\$110.00	to	\$150.00

Billing rates are subject to change periodically due to changing requirements and economic conditions. Actual fees will be based upon experience of the staff assigned and the complexity of the engagement.

Conflicts of Interest

The Standard Business Terms contain important disclosure information that is applicable to this Scope Appendix.

We are unaware of any additional conflicts of interest related to this Scope Appendix that exist at this time.

Termination

This Scope Appendix will terminate according to the terms of the Engagement Letter.

If this Scope Appendix is acceptable, please sign below and return one copy to us for our files. We look forward to working with you on this important project.

Attachment: 2022-06 RAISE Grant Request Exhibit (Brice Road R.A.I.S.E. Grant Application)

**SCOPE APPENDIX to
Engagement Letter dated April 20, 2022
Between City of Reynoldsburg, OH, and
Baker Tilly US, LLP**

Signature Section:

The services and terms as set forth in this Scope Appendix are agreed to on behalf of the Client by:

Name: _____

Title: _____

Date: _____

Attachment: 2022-06 RAISE Grant Request Exhibit (Brice Road R.A.I.S.E. Grant Application)

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone****MOTION REQUEST**

DATE: July 25, 2022**TO:****RE: Process for Liquor Permits During August 2022**

Approval:

Joe Begeny	Chris Shook	Stephen Cicak
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This motion provides direction for the Police Chief and Clerk of Council to process any liquor permit requests received during the August 2022 Council recess that do not need a hearing.

A Motion to Authorize the Clerk of Council to Return Any Liquor Permit Requests Received During the August Recess, to Mark "Without a Request for Hearing," as Long as the Reynoldsburg Police Department Finds No Reason for a Hearing While Council is in Recess for the Month of August 2022. Should a Hearing be Needed, a Special Meeting of Council Will be Called

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone****MOTION REQUEST**

DATE: July 25, 2022**TO:****RE: August 2022 Recess**

Approval:

Joe Begeny	Chris Shook	Stephen Cicak
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This motion is to affirm Council's recess for the month of August, 2022.

A Motion to Recess the Reynoldsburg City Council for the Month of August 2022

City Auditor's Office**Joni Crawford****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6862 phone****Memo**

DATE: July 25, 2022**TO:****CC:****RE:**



Budget by Classification-June, 2022

10.a.1.a

Through 06/30/22
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
REVENUE							
Department 000 - General							
Property Taxes	337,406.00	.00	176,937.31	.00	160,468.69	52	174,59:
Municipal Tax	17,666,074.00	3,664,375.76	12,990,004.03	.00	4,676,069.97	74	11,952,29:
Other Local Taxes	400,000.00	27,336.83	196,228.64	.00	203,771.36	49	230,40:
State Levied Shared Taxes	1,019,200.00	95,581.04	591,687.95	.00	427,512.05	58	515,23:
Licenses	51,400.00	3,700.00	31,320.00	.00	20,080.00	61	31,65:
Permits	338,200.00	35,475.93	164,198.70	.00	174,001.30	49	147,06:
Fees	25,000.00	1,225.00	10,099.90	.00	14,900.10	40	10,77:
Miscellaneous Charges for Services	40,050.00	2,343.00	25,800.17	.00	14,249.83	64	20,09:
Recreational Charges	148,500.00	18,947.16	102,406.83	.00	46,093.17	69	84,95:
Fines and Forfeitures	199,000.00	70.00	62,930.82	.00	136,069.18	32	104,21:
Investment Earnings	240,000.00	25,429.25	158,851.89	.00	81,148.11	66	136,00:
Other Revenues	703,776.00	29,609.30	340,171.63	.00	363,604.37	48	243,74:
Donations	5,000.00	5,150.00	8,605.00	.00	(3,605.00)	172	13,62:
Reimbursements	21,000.00	1,919.99	53,159.66	.00	(32,159.66)	253	120,81:
Sale of Assets	2,500.00	260.18	2,560.55	.00	(60.55)	102	3,72:
Transfers/Advances	1,500.00	.00	.00	.00	1,500.00	0	
Department 000 - General Totals	\$21,198,606.00	\$3,911,423.44	\$14,914,963.08	\$0.00	\$6,283,642.92	70%	\$13,789,19:
REVENUE TOTALS	\$21,198,606.00	\$3,911,423.44	\$14,914,963.08	\$0.00	\$6,283,642.92	70%	\$13,789,19:
EXPENSE							
Department 000 - General							
Transfers/Other	.00	.00	.00	.00	.00	+++	2,655,00:
Department 000 - General Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,655,00:
Department 111 - Police Division							
Personal Services	12,421,012.25	873,718.88	5,789,114.19	266,224.92	6,365,673.14	49	5,593,92:
Supplies	518,512.26	27,147.55	179,998.97	108,322.01	230,191.28	56	108,90:
Services	865,958.06	41,402.02	207,819.18	251,082.06	407,056.82	53	276,38:
Capital Purchases	735,043.91	1,322.32	254,484.42	435,930.57	44,628.92	94	146,18:
Department 111 - Police Division Totals	\$14,540,526.48	\$943,590.77	\$6,431,416.76	\$1,061,559.56	\$7,047,550.16	52%	\$6,125,39:
Department 290 - Mechanic							
Personal Services	157,770.00	1,578.17	26,666.30	7,625.02	123,478.68	22	72,90:
Supplies	149,413.17	2,160.81	22,281.97	47,167.41	79,963.79	46	45,33:
Services	47,659.31	1,834.37	7,178.06	34,401.25	6,080.00	87	8,25:
Department 290 - Mechanic Totals	\$354,842.48	\$5,573.35	\$56,126.33	\$89,193.68	\$209,522.47	41%	\$126,48:



Budget by Classification-June, 2022

10.a.1.a

Through 06/30/22
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 340 - Parks and Recreation							
Personal Services	1,404,486.00	86,464.58	562,589.52	39,109.82	802,786.66	43	517,381
Supplies	268,860.53	22,825.13	114,841.08	28,853.15	125,166.30	53	124,000
Services	548,707.03	17,002.81	167,041.76	134,577.03	247,088.24	55	76,571
Transfers/Other	.00	297.00	2,783.00	.00	(2,783.00)	+++	5,941
Capital Purchases	221,824.60	.00	.00	78,173.60	143,651.00	35	
Department 340 - Parks and Recreation Totals	\$2,443,878.16	\$126,589.52	\$847,255.36	\$280,713.60	\$1,315,909.20	46%	\$723,911
Department 343 - Senior Center							
Personal Services	178,971.00	13,311.68	89,167.02	6,295.44	83,508.54	53	69,281
Supplies	29,363.38	457.98	2,500.11	3,616.79	23,246.48	21	2,121
Services	30,062.46	1,963.11	6,683.34	6,158.97	17,220.15	43	8,551
Capital Purchases	2,439.00	.00	.00	2,439.00	.00	100	
Department 343 - Senior Center Totals	\$240,835.84	\$15,732.77	\$98,350.47	\$18,510.20	\$123,975.17	49%	\$79,971
Department 344 - Community Events							
Personal Services	161,658.00	10,889.92	58,429.14	3,842.12	99,386.74	39	53,391
Supplies	37,918.54	228.97	2,289.38	5,140.41	30,488.75	20	1,841
Services	357,243.16	24,236.96	74,413.51	122,338.10	160,491.55	55	37,971
Department 344 - Community Events Totals	\$556,819.70	\$35,355.85	\$135,132.03	\$131,320.63	\$290,367.04	48%	\$93,211
Department 448 - Service Department							
Personal Services	772,537.00	57,383.49	392,677.67	28,863.02	350,996.31	55	376,341
Supplies	26,486.61	(81.89)	7,745.00	9,373.01	9,368.60	65	7,811
Services	823,201.94	35,547.17	217,124.03	343,910.10	262,167.81	68	239,871
Transfers/Other	.00	.00	40.00	.00	(40.00)	+++	
Capital Purchases	5,000.00	.00	.00	.00	5,000.00	0	4,451
Department 448 - Service Department Totals	\$1,627,225.55	\$92,848.77	\$617,586.70	\$382,146.13	\$627,492.72	61%	\$628,481
Department 479 - Building Department							
Personal Services	738,808.00	47,340.75	330,049.19	26,317.93	382,440.88	48	223,981
Supplies	13,975.97	528.05	3,004.84	1,971.13	9,000.00	36	2,291
Services	157,837.33	7,067.86	33,715.06	44,376.64	79,745.63	49	38,221
Capital Purchases	40,000.00	.00	.00	.00	40,000.00	0	
Department 479 - Building Department Totals	\$950,621.30	\$54,936.66	\$366,769.09	\$72,665.70	\$511,186.51	46%	\$264,501
Department 522 - Mayor							
Personal Services	355,369.00	18,826.52	115,323.35	5,790.97	234,254.68	34	107,891
Supplies	1,050.00	41.73	325.22	260.00	464.78	56	171



Budget by Classification-June, 2022

10.a.1.a

Through 06/30/22
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 522 - Mayor							
Services	61,043.66	476.60	39,304.73	21,121.26	617.67	99	7,48
Department 522 - Mayor Totals	\$417,462.66	\$19,344.85	\$154,953.30	\$27,172.23	\$235,337.13	44%	\$115,56
Department 534 - Civil Service Commission							
Personal Services	69,930.00	5,514.03	31,656.44	.00	38,273.56	45	29,79
Supplies	5,099.00	166.66	1,586.20	786.95	2,725.85	47	3,29
Services	34,881.00	2,919.24	7,956.27	16,174.76	10,749.97	69	7,96
Department 534 - Civil Service Commission Totals	\$109,910.00	\$8,599.93	\$41,198.91	\$16,961.71	\$51,749.38	53%	\$41,05
Department 545 - City Auditor							
Personal Services	376,283.00	31,743.69	179,365.33	4,520.88	192,396.79	49	180,58
Supplies	4,173.54	(214.99)	477.52	1,406.03	2,289.99	45	51
Services	119,877.60	7,481.99	42,228.68	62,251.22	15,397.70	87	38,05
Department 545 - City Auditor Totals	\$500,334.14	\$39,010.69	\$222,071.53	\$68,178.13	\$210,084.48	58%	\$219,15
Department 554 - City Attorney							
Personal Services	609,071.00	44,784.78	290,407.20	14,782.35	303,881.45	50	287,32
Supplies	6,773.37	581.75	2,768.26	3,275.11	730.00	89	2,27
Services	126,498.75	1,634.52	21,394.10	29,659.49	75,445.16	40	46,00
Department 554 - City Attorney Totals	\$742,343.12	\$47,001.05	\$314,569.56	\$47,716.95	\$380,056.61	49%	\$335,61
Department 571 - City Council							
Personal Services	186,073.00	13,711.84	88,566.16	1,813.14	95,693.70	49	91,12
Supplies	2,618.83	.00	589.02	1,029.81	1,000.00	62	1,12
Services	59,800.46	4,745.21	17,669.94	19,144.20	22,986.32	62	26,99
Department 571 - City Council Totals	\$248,492.29	\$18,457.05	\$106,825.12	\$21,987.15	\$119,680.02	52%	\$119,24
Department 580 - Development Department							
Personal Services	349,505.00	18,581.34	142,214.85	12,882.53	194,407.62	44	162,87
Supplies	3,800.00	43.55	402.96	428.39	2,968.65	22	1,50
Services	267,666.01	4,500.49	48,078.16	156,520.62	63,067.23	76	81,05
Transfers/Other	.00	.00	.00	.00	.00	+++	10
Capital Purchases	5,000.00	.00	604.00	.00	4,396.00	12	
Department 580 - Development Department Totals	\$625,971.01	\$23,125.38	\$191,299.97	\$169,831.54	\$264,839.50	58%	\$245,53
Department 582 - Human Resources Department							
Personal Services	128,739.00	9,779.58	62,389.73	1,946.22	64,403.05	50	57,35
Supplies	20,089.95	957.05	7,090.15	4,049.80	8,950.00	55	9,51



Budget by Classification-June, 2022

10.a.1.a

Through 06/30/22
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 582 - Human Resources Department							
Services	45,241.90	2,629.68	17,178.42	6,650.24	21,413.24	53	18,227.10
Department 582 - Human Resources Department Totals	\$194,070.85	\$13,366.31	\$86,658.30	\$12,646.26	\$94,766.29	51%	\$85,101.00
Department 584 - Computer Department							
Supplies	18,986.82	.00	7,483.85	11,502.97	.00	100	1,020.00
Services	707,047.55	21,879.47	258,904.64	344,548.51	103,594.40	85	243,530.00
Capital Purchases	182,214.68	.00	46,618.44	94,596.24	41,000.00	77	35,390.00
Department 584 - Computer Department Totals	\$908,249.05	\$21,879.47	\$313,006.93	\$450,647.72	\$144,594.40	84%	\$279,940.00
Department 593 - Clerk of Courts							
Personal Services	304,502.00	26,492.92	150,568.89	9,256.33	144,676.78	52	149,480.00
Supplies	4,617.39	425.00	990.50	2,454.78	1,172.11	75	590.00
Services	120,295.05	4,068.37	38,788.15	46,723.05	34,783.85	71	34,810.00
Capital Purchases	6,500.00	.00	.00	.00	6,500.00	0	0.00
Department 593 - Clerk of Courts Totals	\$435,914.44	\$30,986.29	\$190,347.54	\$58,434.16	\$187,132.74	57%	\$184,890.00
Department 595 - General and Administrative							
Personal Services	419,865.87	.00	254,394.87	13,495.00	151,976.00	64	47,330.00
Supplies	7,399.90	.00	1,599.60	1,800.30	4,000.00	46	1,560.00
Services	866,526.12	16,235.00	244,085.92	114,169.00	508,271.20	41	153,810.00
Capital Purchases	30,000.00	726.40	4,358.40	8,641.60	17,000.00	43	4,690.00
Department 595 - General and Administrative Totals	\$1,323,791.89	\$16,961.40	\$504,438.79	\$138,105.90	\$681,247.20	49%	\$207,410.00
Department 810 - Public Health and Welfare							
Services	350,898.00	.00	175,501.71	.00	175,396.29	50	171,980.00
Department 810 - Public Health and Welfare Totals	\$350,898.00	\$0.00	\$175,501.71	\$0.00	\$175,396.29	50%	\$171,980.00
EXPENSE TOTALS	\$26,572,186.96	\$1,513,360.11	\$10,853,508.40	\$3,047,791.25	\$12,670,887.31	52%	\$12,702,490.00
Fund 110 - General Fund Totals							
REVENUE TOTALS	21,198,606.00	3,911,423.44	14,914,963.08	.00	6,283,642.92	70%	13,789,190.00
EXPENSE TOTALS	26,572,186.96	1,513,360.11	10,853,508.40	3,047,791.25	12,670,887.31	52%	12,702,490.00
Fund 110 - General Fund Net Gain (Loss)	(\$5,373,580.96)	\$2,398,063.33	\$4,061,454.68	(\$3,047,791.25)	\$6,387,244.39	(19%)	\$1,086,700.00
Fund Type Totals							
REVENUE TOTALS	21,198,606.00	3,911,423.44	14,914,963.08	.00	6,283,642.92	70%	13,789,190.00
EXPENSE TOTALS	26,572,186.96	1,513,360.11	10,853,508.40	3,047,791.25	12,670,887.31	52%	12,702,490.00
Fund Type Net Gain (Loss)	(\$5,373,580.96)	\$2,398,063.33	\$4,061,454.68	(\$3,047,791.25)	\$6,387,244.39	(19%)	\$1,086,700.00

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Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category General Fund Totals							
REVENUE TOTALS	21,198,606.00	3,911,423.44	14,914,963.08	.00	6,283,642.92	70%	13,789,19
EXPENSE TOTALS	26,572,186.96	1,513,360.11	10,853,508.40	3,047,791.25	12,670,887.31	52%	12,702,49
Fund Category General Fund Net Gain (Loss)	(\$5,373,580.96)	\$2,398,063.33	\$4,061,454.68	(\$3,047,791.25)	\$6,387,244.39	(19%)	\$1,086,70

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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category Special Revenue Funds							
Fund Type							
Fund 203 - Cares Act (CRF) Franklin Cty							
EXPENSE							
Department 000 - General							
Transfers/Other							
	161.99	.00	161.99	.00	.00	100	
Department 000 - General Totals	\$161.99	\$0.00	\$161.99	\$0.00	\$0.00	100%	\$0.00
EXPENSE TOTALS	\$161.99	\$0.00	\$161.99	\$0.00	\$0.00	100%	\$0.00
Fund 203 - Cares Act (CRF) Franklin Cty Totals							
REVENUE TOTALS	.00	.00	.00	.00	.00	+++	
EXPENSE TOTALS	161.99	.00	161.99	.00	.00	100%	
Fund 203 - Cares Act (CRF) Franklin Cty Net Gain (Loss)	(\$161.99)	\$0.00	(\$161.99)	\$0.00	\$0.00	100%	\$0.00



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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category Special Revenue Funds							
Fund Type							
Fund 204 - Cares Act (CRF) Licking Cty							
EXPENSE							
Department 000 - General							
Transfers/Other							
	42.09	.00	42.09	.00	.00	100	28,516
Department 000 - General Totals	\$42.09	\$0.00	\$42.09	\$0.00	\$0.00	100%	\$28,516
EXPENSE TOTALS	\$42.09	\$0.00	\$42.09	\$0.00	\$0.00	100%	\$28,516
Fund 204 - Cares Act (CRF) Licking Cty Totals							
REVENUE TOTALS	.00	.00	.00	.00	.00	+++	
EXPENSE TOTALS	42.09	.00	42.09	.00	.00	100%	28,516
Fund 204 - Cares Act (CRF) Licking Cty Net Gain (Loss)	(\$42.09)	\$0.00	(\$42.09)	\$0.00	\$0.00	100%	(\$28,516)



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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category Special Revenue Funds							
Fund Type							
Fund 205 - Cares Act (CRF) Fairfield Cty							
EXPENSE							
Department 000 - General							
Transfers/Other							
	7.67	.00	7.67	.00	.00	100	
Department 000 - General Totals	\$7.67	\$0.00	\$7.67	\$0.00	\$0.00	100%	\$0.00
EXPENSE TOTALS	\$7.67	\$0.00	\$7.67	\$0.00	\$0.00	100%	\$0.00
Fund 205 - Cares Act (CRF) Fairfield Cty Totals							
REVENUE TOTALS	.00	.00	.00	.00	.00	+++	
EXPENSE TOTALS	7.67	.00	7.67	.00	.00	100%	
Fund 205 - Cares Act (CRF) Fairfield Cty Net Gain (Loss)	(\$7.67)	\$0.00	(\$7.67)	\$0.00	\$0.00	100%	\$0.00



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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category Special Revenue Funds							
Fund Type							
Fund 206 - American Rescue Plan Act							
REVENUE							
Department 000 - General							
Intergovernmental-State	.00	.00	8,013.96	.00	(8,013.96)	+++	
Department 000 - General Totals	\$0.00	\$0.00	\$8,013.96	\$0.00	(\$8,013.96)	+++	\$0.00
REVENUE TOTALS	\$0.00	\$0.00	\$8,013.96	\$0.00	(\$8,013.96)	+++	\$0.00
EXPENSE							
Department 000 - General							
Transfers/Other	169,270.00	2,730.00	32,730.00	136,540.00	.00	100	
Capital Purchases	2,131,265.29	141,938.47	312,523.20	1,818,742.09	.00	100	
Department 000 - General Totals	\$2,300,535.29	\$144,668.47	\$345,253.20	\$1,955,282.09	\$0.00	100%	\$0.00
EXPENSE TOTALS	\$2,300,535.29	\$144,668.47	\$345,253.20	\$1,955,282.09	\$0.00	100%	\$0.00
Fund 206 - American Rescue Plan Act Totals							
REVENUE TOTALS	.00	.00	8,013.96	.00	(8,013.96)	+++	
EXPENSE TOTALS	2,300,535.29	144,668.47	345,253.20	1,955,282.09	.00	100%	
Fund 206 - American Rescue Plan Act Net Gain (Loss)	(\$2,300,535.29)	(\$144,668.47)	(\$337,239.24)	(\$1,955,282.09)	\$8,013.96	100%	\$0.00

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Fund Category Special Revenue Funds							
Fund Type							
Fund 220 - Income Tax Fund							
REVENUE							
Department 000 - General							
Municipal Tax	805,000.00	592,919.55	1,574,615.65	.00	(769,615.65)	196	259,940
Investment Earnings	5,000.00	2,379.61	5,487.64	.00	(487.64)	110	850
Reimbursements	.00	20.00	558.19	.00	(558.19)	+++	3,390
Department 000 - General Totals	\$810,000.00	\$595,319.16	\$1,580,661.48	\$0.00	(\$770,661.48)	195%	\$264,190
REVENUE TOTALS	\$810,000.00	\$595,319.16	\$1,580,661.48	\$0.00	(\$770,661.48)	195%	\$264,190
EXPENSE							
Department 564 - Income Tax Division							
Personal Services	134,269.46	10,231.79	69,498.38	4,215.66	60,555.42	55	57,500
Supplies	2,015.25	.00	15.25	750.00	1,250.00	38	500
Services	88,600.00	779.33	17,609.42	909.10	70,081.48	21	2,290
Transfers/Other	2,410,000.00	(448,606.13)	259,288.13	481,874.52	1,668,837.35	31	89,590
Department 564 - Income Tax Division Totals	\$2,634,884.71	(\$437,595.01)	\$346,411.18	\$487,749.28	\$1,800,724.25	32%	\$149,430
EXPENSE TOTALS	\$2,634,884.71	(\$437,595.01)	\$346,411.18	\$487,749.28	\$1,800,724.25	32%	\$149,430
Fund 220 - Income Tax Fund Totals							
REVENUE TOTALS	810,000.00	595,319.16	1,580,661.48	.00	(770,661.48)	195%	264,190
EXPENSE TOTALS	2,634,884.71	(437,595.01)	346,411.18	487,749.28	1,800,724.25	32%	149,430
Fund 220 - Income Tax Fund Net Gain (Loss)	(\$1,824,884.71)	\$1,032,914.17	\$1,234,250.30	(\$487,749.28)	\$2,571,385.73	(41%)	\$114,750

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Fund Category Special Revenue Funds							
Fund Type							
Fund 260 - Street Fund							
REVENUE							
Department 000 - General							
State Levied Shared Taxes	1,900,000.00	171,213.07	977,352.01	.00	922,647.99	51	963,16
Other Revenues	.00	.00	1,225.80	.00	(1,225.80)	+++	
Reimbursements	.00	5,151.28	16,767.07	.00	(16,767.07)	+++	20,40
Department 000 - General Totals	\$1,900,000.00	\$176,364.35	\$995,344.88	\$0.00	\$904,655.12	52%	\$983,56
REVENUE TOTALS	\$1,900,000.00	\$176,364.35	\$995,344.88	\$0.00	\$904,655.12	52%	\$983,56
EXPENSE							
Department 000 - General							
Capital Purchases	800,000.00	.00	.00	800,000.00	.00	100	
Department 000 - General Totals	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	100%	\$
Department 268 - Street Department							
Personal Services	802,538.98	54,898.03	396,818.00	20,755.71	384,965.27	52	352,84
Supplies	356,874.50	8,491.52	109,425.65	74,106.14	173,342.71	51	77,17
Services	227,667.97	4,998.27	28,343.58	135,583.78	63,740.61	72	40,39
Capital Purchases	20,375.00	.00	17,457.48	.00	2,917.52	86	152,92
Department 268 - Street Department Totals	\$1,407,456.45	\$68,387.82	\$552,044.71	\$230,445.63	\$624,966.11	56%	\$623,34
EXPENSE TOTALS	\$2,207,456.45	\$68,387.82	\$552,044.71	\$1,030,445.63	\$624,966.11	72%	\$623,34
Fund 260 - Street Fund Totals							
REVENUE TOTALS	1,900,000.00	176,364.35	995,344.88	.00	904,655.12	52%	983,56
EXPENSE TOTALS	2,207,456.45	68,387.82	552,044.71	1,030,445.63	624,966.11	72%	623,34
Fund 260 - Street Fund Net Gain (Loss)	(\$307,456.45)	\$107,976.53	\$443,300.17	(\$1,030,445.63)	(\$279,689.01)	191%	\$360,21

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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category Special Revenue Funds							
Fund Type							
Fund 270 - State Highway Fund							
REVENUE							
Department 000 - General							
State Levied Shared Taxes	160,000.00	13,882.14	79,244.76	.00	80,755.24	50	78,099.50
Department 000 - General Totals	\$160,000.00	\$13,882.14	\$79,244.76	\$0.00	\$80,755.24	50%	\$78,099.50
REVENUE TOTALS	\$160,000.00	\$13,882.14	\$79,244.76	\$0.00	\$80,755.24	50%	\$78,099.50
EXPENSE							
Department 268 - Street Department							
Supplies	70,000.00	595.50	55,595.50	5,404.50	9,000.00	87	39,975.00
Services	34,607.09	521.33	3,346.06	15,061.03	16,200.00	53	24,391.00
Department 268 - Street Department Totals	\$104,607.09	\$1,116.83	\$58,941.56	\$20,465.53	\$25,200.00	76%	\$64,371.00
EXPENSE TOTALS	\$104,607.09	\$1,116.83	\$58,941.56	\$20,465.53	\$25,200.00	76%	\$64,371.00
Fund 270 - State Highway Fund Totals							
REVENUE TOTALS	160,000.00	13,882.14	79,244.76	.00	80,755.24	50%	78,099.50
EXPENSE TOTALS	104,607.09	1,116.83	58,941.56	20,465.53	25,200.00	76%	64,371.00
Fund 270 - State Highway Fund Net Gain (Loss)	\$55,392.91	\$12,765.31	\$20,303.20	(\$20,465.53)	(\$55,555.24)	0%	\$13,711.00
Fund Type Totals							
REVENUE TOTALS	2,870,000.00	785,565.65	2,663,265.08	.00	206,734.92	93%	1,325,851.00
EXPENSE TOTALS	7,247,695.29	(223,421.89)	1,302,862.40	3,493,942.53	2,450,890.36	66%	865,681.00
Fund Type Net Gain (Loss)	(\$4,377,695.29)	\$1,008,987.54	\$1,360,402.68	(\$3,493,942.53)	\$2,244,155.44	49%	\$460,171.00
Fund Category Special Revenue Funds Totals							
REVENUE TOTALS	2,870,000.00	785,565.65	2,663,265.08	.00	206,734.92	93%	1,325,851.00
EXPENSE TOTALS	7,247,695.29	(223,421.89)	1,302,862.40	3,493,942.53	2,450,890.36	66%	865,681.00
Fund Category Special Revenue Funds Net Gain (Loss)	(\$4,377,695.29)	\$1,008,987.54	\$1,360,402.68	(\$3,493,942.53)	\$2,244,155.44	49%	\$460,171.00

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Fund Category Enterprise Funds							
Fund Type							
Fund 710 - Water Fund							
REVENUE							
Department 000 - General							
Utility Charges	780,000.00	95,446.52	373,337.39	.00	406,662.61	48	382,961.39
Other Revenues	.00	.00	.00	.00	.00	+++	1,000.00
Reimbursements	.00	.00	.00	.00	.00	+++	350.00
Department 000 - General Totals	\$780,000.00	\$95,446.52	\$373,337.39	\$0.00	\$406,662.61	48%	\$384,321.39
Department 735 - Water Division							
Utility Charges	6,923,881.00	873,593.62	3,433,487.70	.00	3,490,393.30	50	3,465,961.39
Other Revenues	96,119.00	(7,484.91)	30,803.22	.00	65,315.78	32	55,961.39
Reimbursements	.00	60.00	28,674.56	.00	(28,674.56)	+++	230.00
Department 735 - Water Division Totals	\$7,020,000.00	\$866,168.71	\$3,492,965.48	\$0.00	\$3,527,034.52	50%	\$3,522,151.39
REVENUE TOTALS	\$7,800,000.00	\$961,615.23	\$3,866,302.87	\$0.00	\$3,933,697.13	50%	\$3,906,481.39
EXPENSE							
Department 000 - General							
Capital Purchases	1,031,858.28	24,931.33	791,854.09	240,004.19	.00	100	189,941.39
Department 000 - General Totals	\$1,031,858.28	\$24,931.33	\$791,854.09	\$240,004.19	\$0.00	100%	\$189,941.39
Department 735 - Water Division							
Personal Services	505,685.72	36,839.93	246,686.93	21,924.56	237,074.23	53	246,001.39
Supplies	208,942.34	11,514.12	86,149.00	96,928.69	25,864.65	88	74,671.39
Services	6,501,949.70	477,815.32	2,596,783.46	2,528,109.17	1,377,057.07	79	2,478,311.39
Capital Purchases	713,759.97	29,160.00	88,819.97	460,495.44	164,444.56	77	12,361.39
Department 735 - Water Division Totals	\$7,930,337.73	\$555,329.37	\$3,018,439.36	\$3,107,457.86	\$1,804,440.51	77%	\$2,811,351.39
Department 991 - Debt Service							
Debt Service	255,115.00	52,554.83	52,554.83	.00	202,560.17	21	55,561.39
Department 991 - Debt Service Totals	\$255,115.00	\$52,554.83	\$52,554.83	\$0.00	\$202,560.17	21%	\$55,561.39
EXPENSE TOTALS	\$9,217,311.01	\$632,815.53	\$3,862,848.28	\$3,347,462.05	\$2,007,000.68	78%	\$3,056,861.39
Fund 710 - Water Fund Totals							
REVENUE TOTALS	7,800,000.00	961,615.23	3,866,302.87	.00	3,933,697.13	50%	3,906,481.39
EXPENSE TOTALS	9,217,311.01	632,815.53	3,862,848.28	3,347,462.05	2,007,000.68	78%	3,056,861.39
Fund 710 - Water Fund Net Gain (Loss)	(\$1,417,311.01)	\$328,799.70	\$3,454.59	(\$3,347,462.05)	(\$1,926,696.45)	236%	\$849,611.39

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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category Enterprise Funds							
Fund Type							
Fund 720 - Wastewater/Sewer Fund							
REVENUE							
Department 000 - General							
Utility Charges	380,000.00	46,752.59	184,715.60	.00	195,284.40	49	188,59
Department 000 - General Totals	\$380,000.00	\$46,752.59	\$184,715.60	\$0.00	\$195,284.40	49%	\$188,59
Department 736 - Wastewater Division							
Utility Charges	6,515,000.00	880,586.92	3,393,210.23	.00	3,121,789.77	52	3,286,42
Other Revenues	.00	200.00	1,000.00	.00	(1,000.00)	+++	100
Reimbursements	5,000.00	60.00	28,674.56	.00	(23,674.56)	573	23
Department 736 - Wastewater Division Totals	\$6,520,000.00	\$880,846.92	\$3,422,884.79	\$0.00	\$3,097,115.21	52%	\$3,286,75
REVENUE TOTALS	\$6,900,000.00	\$927,599.51	\$3,607,600.39	\$0.00	\$3,292,399.61	52%	\$3,475,34
EXPENSE							
Department 000 - General							
Capital Purchases	555,106.28	170,146.78	174,704.41	380,401.87	.00	100	288,38
Department 000 - General Totals	\$555,106.28	\$170,146.78	\$174,704.41	\$380,401.87	\$0.00	100%	\$288,38
Department 736 - Wastewater Division							
Personal Services	542,676.62	41,160.01	281,330.47	20,970.49	240,375.66	56	281,91
Supplies	113,931.40	2,337.85	29,680.52	65,372.73	18,878.15	83	18,46
Services	6,760,697.41	234,697.05	2,766,844.94	2,733,046.54	1,260,805.93	81	2,581,75
Capital Purchases	713,759.97	29,160.00	88,819.97	460,495.44	164,444.56	77	12,36
Department 736 - Wastewater Division Totals	\$8,131,065.40	\$307,354.91	\$3,166,675.90	\$3,279,885.20	\$1,684,504.30	79%	\$2,894,49
Department 991 - Debt Service							
Debt Service	39,972.00	487.50	487.50	.00	39,484.50	1	96
Department 991 - Debt Service Totals	\$39,972.00	\$487.50	\$487.50	\$0.00	\$39,484.50	1%	\$96
EXPENSE TOTALS	\$8,726,143.68	\$477,989.19	\$3,341,867.81	\$3,660,287.07	\$1,723,988.80	80%	\$3,183,84
Fund 720 - Wastewater/Sewer Fund Totals							
REVENUE TOTALS	6,900,000.00	927,599.51	3,607,600.39	.00	3,292,399.61	52%	3,475,34
EXPENSE TOTALS	8,726,143.68	477,989.19	3,341,867.81	3,660,287.07	1,723,988.80	80%	3,183,84
Fund 720 - Wastewater/Sewer Fund Net Gain (Loss)	(\$1,826,143.68)	\$449,610.32	\$265,732.58	(\$3,660,287.07)	(\$1,568,410.81)	186%	\$291,49

Attachment: Budget by Classification-June, 2022 07_13_2022 9_27_06 AM Joni Crawford 46107YBI



Budget by Classification-June, 2022

10.a.1.a

Through 06/30/22
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category Enterprise Funds							
Fund Type							
Fund 740 - Storm Water Drainage Fund							
REVENUE							
Department 737 - Storm Water Division							
Utility Charges	2,000,000.00	272,869.28	1,050,694.02	.00	949,305.98	53	1,004,52
Reimbursements	.00	40.00	1,116.38	.00	(1,116.38)	+++	15
Department 737 - Storm Water Division Totals	\$2,000,000.00	\$272,909.28	\$1,051,810.40	\$0.00	\$948,189.60	53%	\$1,004,67
REVENUE TOTALS	\$2,000,000.00	\$272,909.28	\$1,051,810.40	\$0.00	\$948,189.60	53%	\$1,004,67
EXPENSE							
Department 000 - General							
Capital Purchases	808,375.63	.00	151,165.18	657,210.45	.00	100	259,47
Department 000 - General Totals	\$808,375.63	\$0.00	\$151,165.18	\$657,210.45	\$0.00	100%	\$259,47
Department 737 - Storm Water Division							
Personal Services	321,901.35	25,347.16	158,150.46	13,001.00	150,749.89	53	160,27
Supplies	64,344.00	1,342.18	9,185.44	22,116.58	33,041.98	49	15,52
Services	1,178,701.93	85,190.61	470,010.46	298,509.52	410,181.95	65	452,83
Capital Purchases	160,000.00	.00	.00	159,055.44	944.56	99	
Department 737 - Storm Water Division Totals	\$1,724,947.28	\$111,879.95	\$637,346.36	\$492,682.54	\$594,918.38	66%	\$628,63
Department 991 - Debt Service							
Debt Service	123,110.00	6,554.00	6,554.00	.00	116,556.00	5	7,79
Department 991 - Debt Service Totals	\$123,110.00	\$6,554.00	\$6,554.00	\$0.00	\$116,556.00	5%	\$7,79
EXPENSE TOTALS	\$2,656,432.91	\$118,433.95	\$795,065.54	\$1,149,892.99	\$711,474.38	73%	\$895,90
Fund 740 - Storm Water Drainage Fund Totals							
REVENUE TOTALS	2,000,000.00	272,909.28	1,051,810.40	.00	948,189.60	53%	1,004,67
EXPENSE TOTALS	2,656,432.91	118,433.95	795,065.54	1,149,892.99	711,474.38	73%	895,90
Fund 740 - Storm Water Drainage Fund Net Gain (Loss)	(\$656,432.91)	\$154,475.33	\$256,744.86	(\$1,149,892.99)	(\$236,715.22)	136%	\$108,77

Attachment: Budget by Classification-June, 2022 07_13_2022 9 27 06 AM Joni Crawford 46107YBI



Budget by Classification-June, 2022

10.a.1.a

Through 06/30/22
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior YTD T
Fund Category Enterprise Funds							
Fund Type							
Fund 750 - Solid Waste Fund							
REVENUE							
Department 738 - Refuse Collection							
Utility Charges	2,200,000.00	230,085.05	1,268,269.04	.00	931,730.96	58	1,165,311
Other Revenues	.00	3,796.60	16,226.33	.00	(16,226.33)	+++	
Department 738 - Refuse Collection Totals	\$2,200,000.00	\$233,881.65	\$1,284,495.37	\$0.00	\$915,504.63	58%	\$1,165,311
REVENUE TOTALS	\$2,200,000.00	\$233,881.65	\$1,284,495.37	\$0.00	\$915,504.63	58%	\$1,165,311
EXPENSE							
Department 738 - Refuse Collection							
Supplies	2,000.00	.00	.00	.00	2,000.00	0	1,37
Services	3,020,257.04	8,708.63	1,431,424.97	403,382.52	1,185,449.55	61	1,359,13
Department 738 - Refuse Collection Totals	\$3,022,257.04	\$8,708.63	\$1,431,424.97	\$403,382.52	\$1,187,449.55	61%	\$1,360,51
EXPENSE TOTALS	\$3,022,257.04	\$8,708.63	\$1,431,424.97	\$403,382.52	\$1,187,449.55	61%	\$1,360,51
Fund 750 - Solid Waste Fund Totals							
REVENUE TOTALS	2,200,000.00	233,881.65	1,284,495.37	.00	915,504.63	58%	1,165,311
EXPENSE TOTALS	3,022,257.04	8,708.63	1,431,424.97	403,382.52	1,187,449.55	61%	1,360,51
Fund 750 - Solid Waste Fund Net Gain (Loss)	(\$822,257.04)	\$225,173.02	(\$146,929.60)	(\$403,382.52)	\$271,944.92	67%	(\$195,194)
Fund Type Totals							
REVENUE TOTALS	18,900,000.00	2,396,005.67	9,810,209.03	.00	9,089,790.97	52%	9,551,82
EXPENSE TOTALS	23,622,144.64	1,237,947.30	9,431,206.60	8,561,024.63	5,629,913.41	76%	8,497,12
Fund Type Net Gain (Loss)	(\$4,722,144.64)	\$1,158,058.37	\$379,002.43	(\$8,561,024.63)	(\$3,459,877.56)	173%	\$1,054,69
Fund Category Enterprise Funds Totals							
REVENUE TOTALS	18,900,000.00	2,396,005.67	9,810,209.03	.00	9,089,790.97	52%	9,551,82
EXPENSE TOTALS	23,622,144.64	1,237,947.30	9,431,206.60	8,561,024.63	5,629,913.41	76%	8,497,12
Fund Category Enterprise Funds Net Gain (Loss)	(\$4,722,144.64)	\$1,158,058.37	\$379,002.43	(\$8,561,024.63)	(\$3,459,877.56)	173%	\$1,054,69
Grand Totals							
REVENUE TOTALS	42,968,606.00	7,092,994.76	27,388,437.19	.00	15,580,168.81	64%	24,666,86
EXPENSE TOTALS	57,442,026.89	2,527,885.52	21,587,577.40	15,102,758.41	20,751,691.08	64%	22,065,30
Grand Total Net Gain (Loss)	(\$14,473,420.89)	\$4,565,109.24	\$5,800,859.79	(\$15,102,758.41)	\$5,171,522.27	64%	\$2,601,56

Attachment: Budget by Classification-June, 2022 07 13 2022 9 27 06 AM Joni Crawford 46107YBI



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 111 - Police Division										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	1,259,870.00	.00	1,259,870.00	84,826.05	.00	521,421.14	738,448.86	41	494,590
5104	Wages-Part time	132,897.00	.00	132,897.00	7,539.66	.00	46,708.45	86,188.55	35	56,140
5105	Overtime	365,000.00	.00	365,000.00	17,585.85	.00	104,367.61	260,632.39	29	98,150
5106	Longevity	59,100.00	.00	59,100.00	550.00	.00	19,900.00	39,200.00	34	16,400
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(477
5109	HSA Employer Funding	328,648.00	.00	328,648.00	.00	.00	320,710.36	7,937.64	98	284,080
5111	Wages Chief	138,029.00	.00	138,029.00	10,617.60	.00	63,705.60	74,323.40	46	61,840
5113	Wages Enforcement	6,844,633.00	.00	6,844,633.00	512,928.57	.00	3,025,639.04	3,818,993.96	44	3,024,540
5151	PERS Contribution	197,459.00	.00	197,459.00	13,092.91	.00	86,763.97	110,695.03	44	77,630
5152	PFDPF Contribution	1,288,596.00	.00	1,288,596.00	98,690.39	.00	661,227.97	627,368.03	51	638,830
5155	PERS Pickup	57,955.00	.00	57,955.00	4,222.58	.00	27,913.06	30,041.94	48	27,980
5161	Group Insurance	1,619,525.00	1,707.25	1,621,232.25	114,789.74	266,224.92	857,784.59	497,222.74	69	761,440
5166	Medicare	127,593.00	.00	127,593.00	8,875.53	.00	52,972.40	74,620.60	42	52,720
	Personal Services Totals	\$12,419,305.00	\$1,707.25	\$12,421,012.25	\$873,718.88	\$266,224.92	\$5,789,114.19	\$6,365,673.14	49%	\$5,593,920
	Supplies									
5201	Office Supplies	10,000.00	2,322.55	12,322.55	679.84	3,862.30	5,579.23	2,881.02	77	3,610
5202	Photo Copy Supplies	3,500.00	.00	3,500.00	.00	1,500.00	.00	2,000.00	43	1,990
5203	Computer Supplies	13,600.00	513.99	14,113.99	.00	2,733.76	4,967.27	6,412.96	55	4,990
5205	Small Tools/Minor Equipment	11,500.00	.00	11,500.00	944.72	848.22	2,338.18	8,313.60	28	290
5206	Evidence	10,000.00	.00	10,000.00	.00	.00	5,000.00	5,000.00	50	
5207	Law Enforcement Supplies	66,000.00	33,013.83	99,013.83	1,843.89	25,272.43	47,867.39	25,874.01	74	11,910
5213	Repair and Maintenance Supplies	16,100.00	1,503.74	17,603.74	1,090.98	2,333.54	4,669.70	10,600.50	40	2,680
5241	Uniforms-Purchased	145,500.00	5,624.25	151,124.25	9,597.15	28,403.72	43,285.45	79,435.08	47	35,880
5251	MV Gas and Oil	190,000.00	9,333.90	199,333.90	12,990.97	43,368.04	66,291.75	89,674.11	55	47,510
	Supplies Totals	\$466,200.00	\$52,312.26	\$518,512.26	\$27,147.55	\$108,322.01	\$179,998.97	\$230,191.28	56%	\$108,900
	Services									
5311	Utilities	150,000.00	12,192.45	162,192.45	8,695.12	62,425.82	56,896.63	42,870.00	74	53,980
5321	Professional Training	91,000.00	6,719.10	97,719.10	13,672.00	20,298.40	32,300.30	45,120.40	54	23,530
5323	Publications	30,350.00	.00	30,350.00	.00	.00	1,650.00	28,700.00	5	
5324	Professional Association Dues	5,600.00	50.00	5,650.00	295.00	1,718.76	2,130.24	1,801.00	68	910
5325	Educational Assistance	10,000.00	.00	10,000.00	2,090.98	2,160.02	5,639.98	2,200.00	78	
5339	Misc Contract Services	69,200.00	4,110.39	73,310.39	2,407.65	31,980.66	21,648.93	19,680.80	73	25,570
5351	Liability Insurance Deductible	50,000.00	.00	50,000.00	.00	10,000.00	.00	40,000.00	20	8,400
5361	Building Repair/Maintenance	60,000.00	8,656.52	68,656.52	3,601.79	24,268.34	9,948.29	34,439.89	50	34,310
5362	Equipment Maintenance	68,000.00	4,481.19	72,481.19	352.76	11,794.52	10,951.07	49,735.60	31	13,250
5363	MV Repair/Maintenance-External	30,000.00	.00	30,000.00	2,852.12	19,260.83	6,711.36	4,027.81	87	8,070
5364	MV Repair/Maintenance-Internal	.00	.00	.00	.00	.00	.00	.00	+++	40

Attachment: Departmental Budget-JUNE, 2022 07 13 2022 9 27 06 AM Joni Crawford 46107YBL



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd	Prior Year
Fund 110 - General Fund										
Department 111 - Police Division										
	EXPENSE									
	Services									
5366	Computer Maintenance	3,000.00	10,115.00	13,115.00	.00	.00	10,115.00	3,000.00	77	
5375	Prisoner Care	126,000.00	4,262.66	130,262.66	4,104.00	39,120.00	30,142.66	61,000.00	53	28,961
5391	Postage	8,000.00	8.35	8,008.35	155.01	872.51	937.34	6,198.50	23	1,281
5392	Fingerprinting Services	750.00	47.25	797.25	.00	86.75	160.50	550.00	31	201
5393	L.E.A.D.S Terminal	8,000.00	600.00	8,600.00	600.00	4,200.00	3,600.00	800.00	91	3,601
5395	Printing/Advertising	27,000.00	43.20	27,043.20	319.98	1,100.48	1,289.71	24,653.01	9	4,771
5396	Uniform Cleaning/Repairs	65,000.00	1,634.50	66,634.50	2,109.60	20,752.55	10,881.95	35,000.00	47	10,921
5399	Other Miscellaneous Services	10,700.00	437.45	11,137.45	146.01	1,042.42	2,815.22	7,279.81	35	58,521
	Services Totals	\$812,600.00	\$53,358.06	\$865,958.06	\$41,402.02	\$251,082.06	\$207,819.18	\$407,056.82	53%	\$276,381
	Capital Purchases									
5631	Furniture and Fixtures	10,000.00	.00	10,000.00	159.99	4,710.81	289.19	5,000.00	50	421
5632	Motor Vehicles	344,000.00	128,991.94	472,991.94	.00	322,201.36	110,598.62	40,191.96	92	61,061
5633	Machinery and Equipment	40,000.00	21,838.44	61,838.44	.00	55.00	44,046.48	17,736.96	71	3,091
5634	Unmarked Vehicles	28,400.00	.00	28,400.00	.00	3,600.00	3,600.00	21,200.00	25	3,551
5639	Other Equipment	50,000.00	111,813.53	161,813.53	1,162.33	105,363.40	95,950.13	(39,500.00)	124	78,051
	Capital Purchases Totals	\$472,400.00	\$262,643.91	\$735,043.91	\$1,322.32	\$435,930.57	\$254,484.42	\$44,628.92	94%	\$146,181
	EXPENSE TOTALS	\$14,170,505.00	\$370,021.48	\$14,540,526.48	\$943,590.77	\$1,061,559.56	\$6,431,416.76	\$7,047,550.16	52%	\$6,125,391
Department 111 - Police Division Totals		(\$14,170,505.00)	(\$370,021.48)	(\$14,540,526.48)	(\$943,590.77)	(\$1,061,559.56)	(\$6,431,416.76)	(\$7,047,550.16)	52%	(\$6,125,391)

Attachment: Departmental Budget-JUNE, 2022 07 13 2022 9 27 06 AM Joni Crawford 46107YBL



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 290 - Mechanic										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	104,043.00	.00	104,043.00	838.40	.00	15,749.38	88,293.62	15	42,399
5106	Longevity	550.00	.00	550.00	.00	.00	.00	550.00	0	
5109	HSA Employer Funding	6,000.00	.00	6,000.00	.00	.00	2,000.00	4,000.00	33	6,000
5151	PERS Contribution	14,643.00	.00	14,643.00	.00	.00	3,162.83	11,480.17	22	6,581
5161	Group Insurance	31,017.00	.00	31,017.00	727.61	7,625.02	5,530.72	17,861.26	42	17,271
5166	Medicare	1,517.00	.00	1,517.00	12.16	.00	223.37	1,293.63	15	631
	Personal Services Totals	\$157,770.00	\$0.00	\$157,770.00	\$1,578.17	\$7,625.02	\$26,666.30	\$123,478.68	22%	\$72,901
	Supplies									
5201	Office Supplies	200.00	.00	200.00	.00	.00	.00	200.00	0	
5203	Computer Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	
5205	Small Tools/Minor Equipment	3,000.00	.00	3,000.00	.00	1,434.05	65.95	1,500.00	50	
5213	Repair and Maintenance Supplies	130,000.00	6,213.17	136,213.17	2,160.81	40,912.63	22,036.75	73,263.79	46	43,951
5259	Operating Materials and Supplies	9,500.00	.00	9,500.00	.00	4,820.73	179.27	4,500.00	53	1,371
	Supplies Totals	\$143,200.00	\$6,213.17	\$149,413.17	\$2,160.81	\$47,167.41	\$22,281.97	\$79,963.79	46%	\$45,331
	Services									
5311	Utilities	600.00	81.47	681.47	122.13	396.43	285.04	.00	100	291
5321	Professional Training	800.00	.00	800.00	.00	.00	.00	800.00	0	
5362	Equipment Maintenance	3,000.00	.00	3,000.00	.00	1,907.01	92.99	1,000.00	67	61
5363	MV Repair/Maintenance-External	40,000.00	.00	40,000.00	1,686.24	29,841.24	6,028.76	4,130.00	90	7,151
5397	Uniform Rental	1,650.00	27.84	1,677.84	26.00	1,211.57	316.27	150.00	91	731
5399	Other Miscellaneous Services	1,500.00	.00	1,500.00	.00	1,045.00	455.00	.00	100	
	Services Totals	\$47,550.00	\$109.31	\$47,659.31	\$1,834.37	\$34,401.25	\$7,178.06	\$6,080.00	87%	\$8,251
	EXPENSE TOTALS	\$348,520.00	\$6,322.48	\$354,842.48	\$5,573.35	\$89,193.68	\$56,126.33	\$209,522.47	41%	\$126,481
Department 290 - Mechanic Totals		(\$348,520.00)	(\$6,322.48)	(\$354,842.48)	(\$5,573.35)	(\$89,193.68)	(\$56,126.33)	(\$209,522.47)	41%	(\$126,488)

Attachment: Departmental Budget-JUNE, 2022 07_13_2022 9_27_06 AM Joni Crawford 46107YBL



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 340 - Parks and Recreation										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	105,500.00	.00	105,500.00	8,115.20	.00	48,506.80	56,993.20	46	44,208
5102	Wages-Staff	678,070.00	.00	678,070.00	42,355.30	.00	255,843.49	422,226.51	38	241,511
5105	Overtime	15,000.00	.00	15,000.00	342.42	.00	3,956.29	11,043.71	26	3,650
5106	Longevity	3,455.00	.00	3,455.00	.00	.00	2,200.00	1,255.00	64	1,100
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(1,860)
5109	HSA Employer Funding	54,000.00	.00	54,000.00	.00	.00	40,000.00	14,000.00	74	40,000
5141	Wages-Seasonal Labor	125,000.00	.00	125,000.00	8,687.88	.00	30,616.59	94,383.41	24	18,729
5151	PERS Contribution	129,784.00	.00	129,784.00	8,305.03	.00	51,293.24	78,490.76	40	45,700
5161	Group Insurance	280,235.00	.00	280,235.00	17,837.31	39,109.82	125,474.49	115,650.69	59	120,080
5166	Medicare	13,442.00	.00	13,442.00	821.44	.00	4,698.62	8,743.38	35	4,250
<i>Personal Services Totals</i>		\$1,404,486.00	\$0.00	\$1,404,486.00	\$86,464.58	\$39,109.82	\$562,589.52	\$802,786.66	43%	\$517,380
<i>Supplies</i>										
5201	Office Supplies	750.00	.00	750.00	.00	50.00	377.13	322.87	57	140
5203	Computer Supplies	680.00	.00	680.00	.00	.00	.00	680.00	0	470
5205	Small Tools/Minor Equipment	6,750.00	.00	6,750.00	.00	25.43	6,603.72	120.85	98	5,130
5209	Chemicals	47,320.00	3,000.00	50,320.00	719.28	652.16	25,640.91	24,026.93	52	30,360
5213	Repair and Maintenance Supplies	46,050.00	1,843.92	47,893.92	1,630.80	11,404.16	20,903.60	15,586.16	67	39,260
5215	Recreational Supplies	83,941.00	6,104.90	90,045.90	2,072.39	6,288.16	27,648.32	56,109.42	38	23,870
5241	Uniforms-Purchased	5,000.00	689.92	5,689.92	537.00	34.03	2,598.89	3,057.00	46	390
5251	MV Gas and Oil	22,000.00	3,116.05	25,116.05	2,811.12	5,800.03	8,736.01	10,580.01	58	6,350
5252	Aggregates	16,950.00	.00	16,950.00	254.14	1,969.45	3,780.55	11,200.00	34	4,980
5259	Operating Materials and Supplies	22,750.00	1,914.74	24,664.74	14,800.40	2,629.73	18,551.95	3,483.06	86	12,990
<i>Supplies Totals</i>		\$252,191.00	\$16,669.53	\$268,860.53	\$22,825.13	\$28,853.15	\$114,841.08	\$125,166.30	53%	\$124,000
<i>Services</i>										
5303	Community Events	7,200.00	.00	7,200.00	.00	4,780.00	.00	2,420.00	66	
5311	Utilities	39,000.00	3,175.26	42,175.26	2,793.44	18,367.58	18,599.39	5,208.29	88	15,880
5321	Professional Training	1,900.00	.00	1,900.00	555.00	350.00	1,120.00	430.00	77	450
5322	Conference/Reimb	9,200.00	967.00	10,167.00	.00	105.82	3,668.97	6,392.21	37	680
5323	Publications	250.00	.00	250.00	.00	.00	.00	250.00	0	280
5324	Professional Association Dues	2,500.00	.00	2,500.00	.00	85.00	995.00	1,420.00	43	400
5338	Personal Service Contracts	66,086.00	121.33	66,207.33	1,994.00	2,277.50	14,364.83	49,565.00	25	15,950
5339	Misc Contract Services	279,339.00	53,055.70	332,394.70	10,591.46	82,891.98	109,872.21	139,630.51	58	32,310
5361	Building Repair/Maintenance	18,000.00	5,771.20	23,771.20	427.23	8,843.97	427.23	14,500.00	39	
5362	Equipment Maintenance	2,000.00	.00	2,000.00	.00	424.25	275.75	1,300.00	35	
5391	Postage	7,500.00	3,062.26	10,562.26	51.94	2,088.25	3,291.00	5,183.01	51	3,540
5395	Printing/Advertising	25,000.00	7,476.29	32,476.29	525.75	10,349.63	10,324.44	11,802.22	64	5,570
5399	Other Miscellaneous Services	14,290.00	2,812.99	17,102.99	63.99	4,013.05	4,102.94	8,987.00	47	1,470



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 340 - Parks and Recreation										
	EXPENSE									
	Services Totals	\$472,265.00	\$76,442.03	\$548,707.03	\$17,002.81	\$134,577.03	\$167,041.76	\$247,088.24	55%	\$76,577.03
	Transfers/Other									
5515	Refunds-Fees	.00	.00	.00	297.00	.00	2,783.00	(2,783.00)	+++	5,941.00
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	\$297.00	\$0.00	\$2,783.00	(\$2,783.00)	+++	\$5,941.00
	Capital Purchases									
5601	Land	.00	1,217.60	1,217.60	.00	1,217.60	.00	.00	100	
5631	Furniture and Fixtures	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0	
5633	Machinery and Equipment	170,000.00	.00	170,000.00	.00	66,349.00	.00	103,651.00	39	
5639	Other Equipment	25,000.00	10,607.00	35,607.00	.00	10,607.00	.00	25,000.00	30	
	Capital Purchases Totals	\$210,000.00	\$11,824.60	\$221,824.60	\$0.00	\$78,173.60	\$0.00	\$143,651.00	35%	\$143,651.00
	EXPENSE TOTALS	\$2,338,942.00	\$104,936.16	\$2,443,878.16	\$126,589.52	\$280,713.60	\$847,255.36	\$1,315,909.20	46%	\$723,919.00
Department 340 - Parks and Recreation Totals		(\$2,338,942.00)	(\$104,936.16)	(\$2,443,878.16)	(\$126,589.52)	(\$280,713.60)	(\$847,255.36)	(\$1,315,909.20)	46%	(\$723,919.00)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 343 - Senior Center										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	120,042.00	.00	120,042.00	9,201.61	.00	54,259.76	65,782.24	45	32,371
5104	Wages-Part time	.00	.00	.00	.00	.00	1,478.23	(1,478.23)	+++	20,914
5105	Overtime	2,000.00	.00	2,000.00	92.08	.00	332.78	1,667.22	17	
5106	Longevity	650.00	.00	650.00	.00	.00	.00	650.00	0	
5109	HSA Employer Funding	6,000.00	.00	6,000.00	.00	.00	6,000.00	.00	100	2,000
5151	PERS Contribution	17,177.00	.00	17,177.00	1,323.22	.00	8,394.26	8,782.74	49	8,031
5161	Group Insurance	31,323.00	.00	31,323.00	2,569.02	6,295.44	17,942.96	7,084.60	77	5,191
5166	Medicare	1,779.00	.00	1,779.00	125.75	.00	759.03	1,019.97	43	764
	Personal Services Totals	\$178,971.00	\$0.00	\$178,971.00	\$13,311.68	\$6,295.44	\$89,167.02	\$83,508.54	53%	\$69,281
	Supplies									
5201	Office Supplies	1,300.00	.00	1,300.00	.00	230.11	.00	1,069.89	18	71
5203	Computer Supplies	1,500.00	.00	1,500.00	.00	.00	402.30	1,097.70	27	
5213	Repair and Maintenance Supplies	5,000.00	130.00	5,130.00	.00	113.58	304.14	4,712.28	8	1,291
5215	Recreational Supplies	2,000.00	454.82	2,454.82	399.98	1,091.28	1,125.49	238.05	90	121
5216	Contributed Supplies Purchased	.00	18,978.56	18,978.56	58.00	2,181.82	668.18	16,128.56	15	621
	Supplies Totals	\$9,800.00	\$19,563.38	\$29,363.38	\$457.98	\$3,616.79	\$2,500.11	\$23,246.48	21%	\$2,121
	Services									
5311	Utilities	8,500.00	312.46	8,812.46	463.11	3,873.93	3,865.84	1,072.69	88	1,881
5321	Professional Training	.00	.00	.00	.00	.00	.00	.00	+++	91
5322	Conference/Reimb	400.00	.00	400.00	.00	17.94	289.00	93.06	77	
5324	Professional Association Dues	150.00	100.00	250.00	.00	.00	100.00	150.00	40	101
5339	Misc Contract Services	9,500.00	600.00	10,100.00	1,500.00	1,573.50	2,428.50	6,098.00	40	6,481
5361	Building Repair/Maintenance	8,000.00	.00	8,000.00	.00	693.60	.00	7,306.40	9	
5391	Postage	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	
	Services Totals	\$29,050.00	\$1,012.46	\$30,062.46	\$1,963.11	\$6,158.97	\$6,683.34	\$17,220.15	43%	\$8,551
	Capital Purchases									
5639	Other Equipment	.00	2,439.00	2,439.00	.00	2,439.00	.00	.00	100	
	Capital Purchases Totals	\$0.00	\$2,439.00	\$2,439.00	\$0.00	\$2,439.00	\$0.00	\$0.00	100%	\$1
	EXPENSE TOTALS	\$217,821.00	\$23,014.84	\$240,835.84	\$15,732.77	\$18,510.20	\$98,350.47	\$123,975.17	49%	\$79,971
Department 343 - Senior Center Totals		(\$217,821.00)	(\$23,014.84)	(\$240,835.84)	(\$15,732.77)	(\$18,510.20)	(\$98,350.47)	(\$123,975.17)	49%	(\$79,976)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 344 - Community Events										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	67,637.00	.00	67,637.00	5,203.20	.00	31,193.60	36,443.40	46	30,561
5105	Overtime	50,000.00	.00	50,000.00	2,841.45	.00	4,743.43	45,256.57	9	1,431
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000
5151	PERS Contribution	16,469.00	.00	16,469.00	900.89	.00	5,193.97	11,275.03	32	4,700
5161	Group Insurance	21,846.00	.00	21,846.00	1,830.83	3,842.12	12,795.72	5,208.16	76	12,241
5166	Medicare	1,706.00	.00	1,706.00	113.55	.00	502.42	1,203.58	29	441
	Personal Services Totals	\$161,658.00	\$0.00	\$161,658.00	\$10,889.92	\$3,842.12	\$58,429.14	\$99,386.74	39%	\$53,391
	Supplies									
5201	Office Supplies	300.00	.00	300.00	.00	300.00	.00	.00	100	(37
5203	Computer Supplies	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	
5215	Recreational Supplies	27,000.00	3,118.54	30,118.54	228.97	4,840.41	2,289.38	22,988.75	24	1,881
5251	MV Gas and Oil	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	
	Supplies Totals	\$34,800.00	\$3,118.54	\$37,918.54	\$228.97	\$5,140.41	\$2,289.38	\$30,488.75	20%	\$1,841
	Services									
5303	Community Events	.00	.00	.00	.00	.00	.00	.00	+++	231
5311	Utilities	1,500.00	81.47	1,581.47	122.13	1,296.43	285.04	.00	100	441
5321	Professional Training	831.00	.00	831.00	.00	.00	.00	831.00	0	
5322	Conference/Reimb	1,970.00	.00	1,970.00	.00	.00	.00	1,970.00	0	
5324	Professional Association Dues	1,154.00	.00	1,154.00	.00	.00	.00	1,154.00	0	
5339	Misc Contract Services	270,000.00	5,225.00	275,225.00	19,993.90	116,354.20	54,465.85	104,404.95	62	31,161
5395	Printing/Advertising	49,100.00	15,357.69	64,457.69	1,518.93	3,886.47	17,000.62	43,570.60	32	6,061
5399	Other Miscellaneous Services	10,000.00	2,024.00	12,024.00	2,602.00	801.00	2,662.00	8,561.00	29	601
	Services Totals	\$334,555.00	\$22,688.16	\$357,243.16	\$24,236.96	\$122,338.10	\$74,413.51	\$160,491.55	55%	\$37,971
	EXPENSE TOTALS	\$531,013.00	\$25,806.70	\$556,819.70	\$35,355.85	\$131,320.63	\$135,132.03	\$290,367.04	48%	\$93,211
Department 344 - Community Events Totals		(\$531,013.00)	(\$25,806.70)	(\$556,819.70)	(\$35,355.85)	(\$131,320.63)	(\$135,132.03)	(\$290,367.04)	48%	(\$93,211)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 448 - Service Department										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	108,680.00	.00	108,680.00	8,360.00	.00	49,970.00	58,710.00	46	45,540.00
5102	Wages-Staff	383,730.00	.00	383,730.00	29,610.00	.00	178,991.70	204,738.30	47	173,720.00
5105	Overtime	7,000.00	.00	7,000.00	13.03	.00	1,109.36	5,890.64	16	490.00
5106	Longevity	3,150.00	.00	3,150.00	.00	.00	.00	3,150.00	0	.00
5109	HSA Employer Funding	30,000.00	.00	30,000.00	.00	.00	30,000.00	.00	100	30,000.00
5151	PERS Contribution	70,358.00	.00	70,358.00	5,316.57	.00	34,679.74	35,678.26	49	33,160.00
5161	Group Insurance	162,332.00	.00	162,332.00	13,559.61	28,863.02	94,749.73	38,719.25	76	90,370.00
5166	Medicare	7,287.00	.00	7,287.00	524.28	.00	3,177.14	4,109.86	44	3,030.00
<i>Personal Services Totals</i>		\$772,537.00	\$0.00	\$772,537.00	\$57,383.49	\$28,863.02	\$392,677.67	\$350,996.31	55%	\$376,340.00
<i>Supplies</i>										
5201	Office Supplies	2,500.00	.00	2,500.00	.00	674.06	394.94	1,431.00	43	590.00
5203	Computer Supplies	1,250.00	.00	1,250.00	.00	.00	.00	1,250.00	0	370.00
5213	Repair and Maintenance Supplies	20,000.00	368.74	20,368.74	(131.66)	8,324.00	6,507.14	5,537.60	73	6,430.00
5251	MV Gas and Oil	1,800.00	67.87	1,867.87	49.77	374.95	842.92	650.00	65	240.00
5259	Operating Materials and Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	160.00
<i>Supplies Totals</i>		\$26,050.00	\$436.61	\$26,486.61	(\$81.89)	\$9,373.01	\$7,745.00	\$9,368.60	65%	\$7,810.00
<i>Services</i>										
5301	Boards/Commissions	250.00	.00	250.00	.00	.00	.00	250.00	0	.00
5302	Street Lighting	275,000.00	13,480.00	288,480.00	12,375.65	152,549.59	77,430.41	58,500.00	80	102,390.00
5303	Community Events	45,000.00	.00	45,000.00	2,250.00	17,262.50	20,518.00	7,219.50	84	14,900.00
5311	Utilities	1,600.00	123.33	1,723.33	13.97	1,205.91	517.42	.00	100	420.00
5321	Professional Training	500.00	.00	500.00	.00	.00	.00	500.00	0	.00
5322	Conference/Reimb	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	.00
5323	Publications	100.00	.00	100.00	.00	.00	.00	100.00	0	.00
5324	Professional Association Dues	250.00	.00	250.00	.00	.00	275.00	(25.00)	110	440.00
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	.00
5331	Engineering/Architecture	150,000.00	35,942.38	185,942.38	1,844.15	107,045.92	12,023.95	66,872.51	64	41,020.00
5339	Misc Contract Services	120,000.00	42,613.24	162,613.24	5,273.64	51,879.01	44,363.29	66,370.94	59	19,970.00
5362	Equipment Maintenance	4,500.00	192.99	4,692.99	349.77	1,385.03	2,837.04	470.92	90	2,810.00
5367	Streetscape Maintenance	50,000.00	200.00	50,200.00	.00	200.00	.00	50,000.00	0	14,770.00
5374	Emergency Management Services	45,000.00	.00	45,000.00	.00	467.08	39,532.92	5,000.00	89	37,020.00
5391	Postage	750.00	.00	750.00	39.99	.00	74.31	675.69	10	130.00
5395	Printing/Advertising	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00
5396	Uniform Cleaning/Repairs	200.00	.00	200.00	.00	.00	.00	200.00	0	.00
5397	Uniform Rental	2,000.00	.00	2,000.00	.00	1,270.06	237.94	492.00	75	800.00
5398	Tree/Grass Service	31,000.00	.00	31,000.00	13,400.00	10,645.00	19,313.75	1,041.25	97	5,150.00
5399	Other Miscellaneous Services	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00



Departmental Budget-JUNE, 2022

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 448 - Service Department										
	EXPENSE									
	Services Totals	\$730,650.00	\$92,551.94	\$823,201.94	\$35,547.17	\$343,910.10	\$217,124.03	\$262,167.81	68%	\$239,877
	Transfers/Other									
5514	Refunds-Miscellaneous	.00	.00	.00	.00	.00	40.00	(40.00)	+++	
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	(\$40.00)	+++	\$0
	Capital Purchases									
5631	Furniture and Fixtures	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	4,451
	Capital Purchases Totals	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%	\$4,451
	EXPENSE TOTALS	\$1,534,237.00	\$92,988.55	\$1,627,225.55	\$92,848.77	\$382,146.13	\$617,586.70	\$627,492.72	61%	\$628,481
	Department 448 - Service Department Totals	(\$1,534,237.00)	(\$92,988.55)	(\$1,627,225.55)	(\$92,848.77)	(\$382,146.13)	(\$617,586.70)	(\$627,492.72)	61%	(\$628,481)

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Departmental Budget-JUNE, 2022

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 479 - Building Department										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	95,000.00	.00	95,000.00	7,308.00	.00	44,021.00	50,979.00	46	
5102	Wages-Staff	377,305.00	.00	377,305.00	24,292.55	.00	152,465.10	224,839.90	40	136,321
5105	Overtime	.00	.00	.00	37.64	.00	378.24	(378.24)	+++	10:
5106	Longevity	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0	
5109	HSA Employer Funding	30,000.00	.00	30,000.00	.00	.00	24,000.00	6,000.00	80	16,000
5151	PERS Contribution	66,291.00	.00	66,291.00	4,626.41	.00	30,096.09	36,194.91	45	20,441
5161	Group Insurance	162,146.00	.00	162,146.00	10,643.16	26,317.93	76,388.89	59,439.18	63	49,210
5166	Medicare	6,866.00	.00	6,866.00	432.99	.00	2,699.87	4,166.13	39	1,900
<i>Personal Services Totals</i>		\$738,808.00	\$0.00	\$738,808.00	\$47,340.75	\$26,317.93	\$330,049.19	\$382,440.88	48%	\$223,980
<i>Supplies</i>										
5201	Office Supplies	2,500.00	127.70	2,627.70	.00	1,239.22	388.48	1,000.00	62	400
5203	Computer Supplies	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5241	Uniforms-Purchased	3,500.00	14.00	3,514.00	.00	.00	14.00	3,500.00	0	
5251	MV Gas and Oil	6,000.00	334.27	6,334.27	528.05	731.91	2,602.36	3,000.00	53	1,880
<i>Supplies Totals</i>		\$13,500.00	\$475.97	\$13,975.97	\$528.05	\$1,971.13	\$3,004.84	\$9,000.00	36%	\$2,290
<i>Services</i>										
5311	Utilities	6,000.00	305.88	6,305.88	626.06	2,021.62	1,284.26	3,000.00	52	1,390
5321	Professional Training	3,500.00	219.00	3,719.00	.00	1,018.00	701.00	2,000.00	46	3,220
5322	Conference/Reimb	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
5323	Publications	1,000.00	349.95	1,349.95	.00	.00	349.95	1,000.00	26	230
5324	Professional Association Dues	1,500.00	.00	1,500.00	.00	315.00	185.00	1,000.00	33	540
5325	Educational Assistance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5331	Engineering/Architecture	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5339	Misc Contract Services	55,000.00	2,182.50	57,182.50	4,375.00	18,062.00	14,117.50	25,003.00	56	19,520
5362	Equipment Maintenance	7,000.00	.00	7,000.00	275.85	1,628.18	2,371.82	3,000.00	57	3,110
5366	Computer Maintenance	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	
5376	County Health Services	60,000.00	3,780.00	63,780.00	1,203.00	20,469.00	13,311.00	30,000.00	53	8,260
5391	Postage	2,500.00	.00	2,500.00	98.79	.00	757.37	1,742.63	30	1,230
5395	Printing/Advertising	3,500.00	.00	3,500.00	489.16	862.84	637.16	2,000.00	43	680
<i>Services Totals</i>		\$151,000.00	\$6,837.33	\$157,837.33	\$7,067.86	\$44,376.64	\$33,715.06	\$79,745.63	49%	\$38,220
<i>Capital Purchases</i>										
5632	Motor Vehicles	40,000.00	.00	40,000.00	.00	.00	.00	40,000.00	0	
<i>Capital Purchases Totals</i>		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0%	\$0
EXPENSE TOTALS		\$943,308.00	\$7,313.30	\$950,621.30	\$54,936.66	\$72,665.70	\$366,769.09	\$511,186.51	46%	\$264,500
Department 479 - Building Department Totals		(\$943,308.00)	(\$7,313.30)	(\$950,621.30)	(\$54,936.66)	(\$72,665.70)	(\$366,769.09)	(\$511,186.51)	46%	(\$264,500)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 522 - Mayor										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	97,802.00	.00	97,802.00	7,523.24	.00	45,139.44	52,662.56	46	45,139.44
5102	Wages-Staff	148,809.00	.00	148,809.00	4,392.00	.00	26,352.10	122,456.90	18	26,289.00
5104	Wages-Part time	7,000.00	.00	7,000.00	2,339.00	.00	7,041.50	(41.50)	101	1,390.00
5109	HSA Employer Funding	10,000.00	.00	10,000.00	.00	.00	6,000.00	4,000.00	60	6,000.00
5151	PERS Contribution	35,506.00	.00	35,506.00	1,901.45	.00	11,801.08	23,704.92	33	10,870.00
5161	Group Insurance	52,575.00	.00	52,575.00	2,468.46	5,790.97	17,876.37	28,907.66	45	17,170.00
5166	Medicare	3,677.00	.00	3,677.00	202.37	.00	1,112.86	2,564.14	30	1,030.00
	Personal Services Totals	\$355,369.00	\$0.00	\$355,369.00	\$18,826.52	\$5,790.97	\$115,323.35	\$234,254.68	34%	\$107,890.00
	Supplies									
5201	Office Supplies	800.00	.00	800.00	41.73	260.00	325.22	214.78	73	800.00
5203	Computer Supplies	250.00	.00	250.00	.00	.00	.00	250.00	0	900.00
	Supplies Totals	\$1,050.00	\$0.00	\$1,050.00	\$41.73	\$260.00	\$325.22	\$464.78	56%	\$170.00
	Services									
5311	Utilities	800.00	81.47	881.47	122.13	596.43	285.04	.00	100	290.00
5322	Conference/Reimb	1,000.00	25.00	1,025.00	181.13	13.87	461.13	550.00	46	320.00
5323	Publications	.00	.00	.00	.00	84.01	115.99	(200.00)	+++	
5324	Professional Association Dues	1,750.00	.00	1,750.00	.00	.00	5,385.00	(3,635.00)	308	1,250.00
5332	Legal Services	30,000.00	16,135.85	46,135.85	150.00	12,039.40	26,596.45	7,500.00	84	4,250.00
5339	Misc Contract Services	6,000.00	3,000.00	9,000.00	14.99	8,287.55	4,902.45	(4,190.00)	147	
5391	Postage	500.00	.00	500.00	8.35	.00	294.72	205.28	59	800.00
5399	Other Miscellaneous Services	1,500.00	251.34	1,751.34	.00	100.00	1,263.95	387.39	78	1,270.00
	Services Totals	\$41,550.00	\$19,493.66	\$61,043.66	\$476.60	\$21,121.26	\$39,304.73	\$617.67	99%	\$7,480.00
	EXPENSE TOTALS	\$397,969.00	\$19,493.66	\$417,462.66	\$19,344.85	\$27,172.23	\$154,953.30	\$235,337.13	44%	\$115,560.00
Department 522 - Mayor Totals		(\$397,969.00)	(\$19,493.66)	(\$417,462.66)	(\$19,344.85)	(\$27,172.23)	(\$154,953.30)	(\$235,337.13)	44%	(\$115,560.00)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd	Prior Year
Fund	110 - General Fund									
Department	534 - Civil Service Commission									
	EXPENSE									
	<i>Personal Services</i>									
5104	Wages-Part time	60,572.00	.00	60,572.00	4,761.12	.00	27,197.42	33,374.58	45	25,591.00
5151	PERS Contribution	8,480.00	.00	8,480.00	683.88	.00	4,064.66	4,415.34	48	3,821.00
5166	Medicare	878.00	.00	878.00	69.03	.00	394.36	483.64	45	371.00
	<i>Personal Services Totals</i>	\$69,930.00	\$0.00	\$69,930.00	\$5,514.03	\$0.00	\$31,656.44	\$38,273.56	45%	\$29,791.00
	<i>Supplies</i>									
5201	Office Supplies	1,700.00	1,099.00	2,799.00	166.66	678.49	1,494.66	625.85	78	3,291.00
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5259	Operating Materials and Supplies	1,300.00	.00	1,300.00	.00	108.46	91.54	1,100.00	15	
	<i>Supplies Totals</i>	\$4,000.00	\$1,099.00	\$5,099.00	\$166.66	\$786.95	\$1,586.20	\$2,725.85	47%	\$3,291.00
	<i>Services</i>									
5321	Professional Training	600.00	.00	600.00	.00	.00	.00	600.00	0	
5332	Legal Services	7,000.00	.00	7,000.00	.00	2,000.00	.00	5,000.00	29	10,000.00
5336	Medical Services/Physical Exams	12,000.00	.00	12,000.00	1,304.00	3,890.00	5,705.00	2,405.00	80	5,151.00
5339	Misc Contract Services	10,000.00	.00	10,000.00	1,287.24	9,512.76	1,787.24	(1,300.00)	113	2,011.00
5391	Postage	200.00	.00	200.00	.00	100.00	55.03	44.97	78	
5395	Printing/Advertising	5,000.00	81.00	5,081.00	328.00	672.00	409.00	4,000.00	21	681.00
	<i>Services Totals</i>	\$34,800.00	\$81.00	\$34,881.00	\$2,919.24	\$16,174.76	\$7,956.27	\$10,749.97	69%	\$7,961.00
	EXPENSE TOTALS	\$108,730.00	\$1,180.00	\$109,910.00	\$8,599.93	\$16,961.71	\$41,198.91	\$51,749.38	53%	\$41,051.00
Department	534 - Civil Service Commission Totals	(\$108,730.00)	(\$1,180.00)	(\$109,910.00)	(\$8,599.93)	(\$16,961.71)	(\$41,198.91)	(\$51,749.38)	53%	(\$41,051.00)

Attachment: Departmental Budget-JUNE, 2022 07 13 2022 9 27 06 AM Joni Crawford 46107YBL



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 545 - City Auditor										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	90,769.00	.00	90,769.00	8,039.94	.00	41,989.64	48,779.36	46	41,989.64
5102	Wages-Staff	161,876.00	.00	161,876.00	13,509.20	.00	74,779.37	87,096.63	46	77,661.00
5104	Wages-Part time	46,529.00	.00	46,529.00	4,636.43	.00	21,952.32	24,576.68	47	21,330.00
5105	Overtime	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
5106	Longevity	1,150.00	.00	1,150.00	.00	.00	.00	1,150.00	0	.00
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(527.00)
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000.00
5151	PERS Contribution	41,275.00	.00	41,275.00	3,140.98	.00	20,405.48	20,869.52	49	20,580.00
5161	Group Insurance	24,300.00	.00	24,300.00	2,042.54	4,520.88	14,257.60	5,521.52	77	13,610.00
5166	Medicare	4,384.00	.00	4,384.00	374.60	.00	1,980.92	2,403.08	45	1,930.00
	Personal Services Totals	\$376,283.00	\$0.00	\$376,283.00	\$31,743.69	\$4,520.88	\$179,365.33	\$192,396.79	49%	\$180,580.00
	Supplies									
5201	Office Supplies	2,000.00	173.54	2,173.54	(214.99)	1,168.01	215.54	789.99	64	510.00
5203	Computer Supplies	2,000.00	.00	2,000.00	.00	238.02	261.98	1,500.00	25	.00
	Supplies Totals	\$4,000.00	\$173.54	\$4,173.54	(\$214.99)	\$1,406.03	\$477.52	\$2,289.99	45%	\$510.00
	Services									
5321	Professional Training	2,400.00	.00	2,400.00	.00	465.00	35.00	1,900.00	21	.00
5322	Conference/Reimb	6,300.00	.00	6,300.00	3,024.02	2,667.00	4,599.15	(966.15)	115	330.00
5324	Professional Association Dues	1,300.00	80.00	1,380.00	.00	432.00	535.00	413.00	70	530.00
5333	Outside Professional Services	49,000.00	7,500.00	56,500.00	2,550.00	31,350.00	25,150.00	.00	100	26,350.00
5339	Misc Contract Services	29,000.00	999.40	29,999.40	1,221.20	22,555.93	7,443.47	.00	100	6,890.00
5362	Equipment Maintenance	1,500.00	.00	1,500.00	95.56	1,021.29	478.71	.00	100	400.00
5366	Computer Maintenance	2,000.00	.00	2,000.00	.00	2,500.00	.00	(500.00)	125	.00
5391	Postage	2,500.00	.00	2,500.00	120.02	.00	838.39	1,661.61	34	840.00
5395	Printing/Advertising	2,000.00	298.20	2,298.20	.00	.00	298.20	2,000.00	13	40.00
5399	Other Miscellaneous Services	15,000.00	.00	15,000.00	471.19	1,260.00	2,850.76	10,889.24	27	2,630.00
	Services Totals	\$111,000.00	\$8,877.60	\$119,877.60	\$7,481.99	\$62,251.22	\$42,228.68	\$15,397.70	87%	\$38,050.00
	EXPENSE TOTALS	\$491,283.00	\$9,051.14	\$500,334.14	\$39,010.69	\$68,178.13	\$222,071.53	\$210,084.48	58%	\$219,150.00
Department 545 - City Auditor Totals		(\$491,283.00)	(\$9,051.14)	(\$500,334.14)	(\$39,010.69)	(\$68,178.13)	(\$222,071.53)	(\$210,084.48)	58%	(\$219,150.00)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 554 - City Attorney										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	100,302.00	.00	100,302.00	8,773.24	.00	46,389.44	53,912.56	46	46,389.44
5102	Wages-Staff	267,515.00	.00	267,515.00	18,530.40	.00	112,083.78	155,431.22	42	117,791.00
5104	Wages-Part time	72,056.00	.00	72,056.00	5,542.80	.00	33,203.50	38,852.50	46	31,950.00
5106	Longevity	1,100.00	.00	1,100.00	.00	.00	550.00	550.00	50	550.00
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(357.00)
5109	HSA Employer Funding	16,000.00	.00	16,000.00	.00	.00	16,000.00	.00	100	15,660.00
5151	PERS Contribution	61,386.00	.00	61,386.00	4,423.51	.00	30,210.90	31,175.10	49	28,620.00
5161	Group Insurance	84,318.00	.00	84,318.00	7,053.18	14,782.35	49,271.89	20,263.76	76	43,940.00
5166	Medicare	6,394.00	.00	6,394.00	461.65	.00	2,697.69	3,696.31	42	2,760.00
	Personal Services Totals	\$609,071.00	\$0.00	\$609,071.00	\$44,784.78	\$14,782.35	\$290,407.20	\$303,881.45	50%	\$287,320.00
	Supplies									
5201	Office Supplies	5,500.00	373.37	5,873.37	459.62	2,439.40	2,523.97	910.00	85	2,270.00
5203	Computer Supplies	400.00	.00	400.00	122.13	835.71	244.29	(680.00)	270	
5205	Small Tools/Minor Equipment	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Supplies Totals	\$6,400.00	\$373.37	\$6,773.37	\$581.75	\$3,275.11	\$2,768.26	\$730.00	89%	\$2,270.00
	Services									
5311	Utilities	300.00	40.75	340.75	.00	.00	40.75	300.00	12	580.00
5321	Professional Training	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	
5322	Conference/Reimb	1,200.00	.00	1,200.00	.00	3,065.00	435.00	(2,300.00)	292	420.00
5323	Publications	7,200.00	445.00	7,645.00	445.00	3,115.00	2,670.00	1,860.00	76	4,110.00
5324	Professional Association Dues	3,200.00	.00	3,200.00	.00	.00	.00	3,200.00	0	1,110.00
5332	Legal Services	40,000.00	3,750.00	43,750.00	.00	2,875.00	9,875.00	31,000.00	29	6,630.00
5333	Outside Professional Services	14,000.00	.00	14,000.00	416.67	12,800.49	2,083.35	(883.84)	106	11,550.00
5337	Public Defender	10,000.00	.00	10,000.00	.00	5,000.00	546.90	4,453.10	55	2,500.00
5339	Misc Contract Services	39,100.00	.00	39,100.00	600.00	2,450.00	4,500.00	32,150.00	18	17,190.00
5341	Court Costs and Fees	500.00	.00	500.00	46.00	.00	46.00	454.00	9	
5366	Computer Maintenance	250.00	.00	250.00	.00	.00	.00	250.00	0	
5391	Postage	1,000.00	.00	1,000.00	102.85	.00	645.10	354.90	65	470.00
5399	Other Miscellaneous Services	3,000.00	13.00	3,013.00	24.00	354.00	552.00	2,107.00	30	1,410.00
	Services Totals	\$122,250.00	\$4,248.75	\$126,498.75	\$1,634.52	\$29,659.49	\$21,394.10	\$75,445.16	40%	\$46,000.00
	EXPENSE TOTALS	\$737,721.00	\$4,622.12	\$742,343.12	\$47,001.05	\$47,716.95	\$314,569.56	\$380,056.61	49%	\$335,610.00
Department 554 - City Attorney Totals		(\$737,721.00)	(\$4,622.12)	(\$742,343.12)	(\$47,001.05)	(\$47,716.95)	(\$314,569.56)	(\$380,056.61)	49%	(\$335,610.00)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 571 - City Council										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	65,336.00	.00	65,336.00	5,430.67	.00	32,584.02	32,751.98	50	31,921
5102	Wages-Staff	75,005.00	.00	75,005.00	5,769.60	.00	34,523.60	40,481.40	46	32,311
5104	Wages-Part time	10,978.00	.00	10,978.00	.00	.00	2,807.20	8,170.80	26	8,021
5109	HSA Employer Funding	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	2,000
5151	PERS Contribution	21,185.00	.00	21,185.00	1,568.04	.00	10,188.24	10,996.76	48	10,651
5161	Group Insurance	9,375.00	.00	9,375.00	784.85	1,813.14	5,473.86	2,088.00	78	5,161
5166	Medicare	2,194.00	.00	2,194.00	158.68	.00	989.24	1,204.76	45	1,031
	Personal Services Totals	\$186,073.00	\$0.00	\$186,073.00	\$13,711.84	\$1,813.14	\$88,566.16	\$95,693.70	49%	\$91,121
	Supplies									
5201	Office Supplies	2,000.00	118.83	2,118.83	.00	1,029.81	589.02	500.00	76	1,121
5203	Computer Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Supplies Totals	\$2,500.00	\$118.83	\$2,618.83	\$0.00	\$1,029.81	\$589.02	\$1,000.00	62%	\$1,121
	Services									
5321	Professional Training	2,500.00	.00	2,500.00	.00	870.00	50.00	1,580.00	37	1,461
5322	Conference/Reimb	3,500.00	.00	3,500.00	576.31	723.69	576.31	2,200.00	37	1,871
5324	Professional Association Dues	500.00	.00	500.00	265.00	395.00	265.00	(160.00)	132	221
5339	Misc Contract Services	40,000.00	6,517.55	46,517.55	3,903.90	15,748.20	15,930.92	14,838.43	68	22,751
5391	Postage	200.00	.00	200.00	.00	.00	4.11	195.89	2	41
5395	Printing/Advertising	3,000.00	82.91	3,082.91	.00	1,312.40	770.51	1,000.00	68	621
5399	Other Miscellaneous Services	3,500.00	.00	3,500.00	.00	94.91	73.09	3,332.00	5	
	Services Totals	\$53,200.00	\$6,600.46	\$59,800.46	\$4,745.21	\$19,144.20	\$17,669.94	\$22,986.32	62%	\$26,991
	EXPENSE TOTALS	\$241,773.00	\$6,719.29	\$248,492.29	\$18,457.05	\$21,987.15	\$106,825.12	\$119,680.02	52%	\$119,241
Department 571 - City Council Totals		(\$241,773.00)	(\$6,719.29)	(\$248,492.29)	(\$18,457.05)	(\$21,987.15)	(\$106,825.12)	(\$119,680.02)	52%	(\$119,241)

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Departmental Budget-JUNE, 2022

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 580 - Development Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	95,909.00	.00	95,909.00	8,558.80	.00	45,102.80	50,806.20	47	44,208
5102	Wages-Staff	132,702.00	.00	132,702.00	5,506.36	.00	58,535.86	74,166.14	44	60,633
5104	Wages-Part time	7,000.00	.00	7,000.00	1,046.29	.00	1,343.29	5,656.71	19	1,053
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(150)
5109	HSA Employer Funding	12,000.00	.00	12,000.00	.00	.00	6,000.00	6,000.00	50	10,000
5151	PERS Contribution	32,986.00	.00	32,986.00	2,146.03	.00	14,306.00	18,680.00	43	15,863
5161	Group Insurance	65,492.00	.00	65,492.00	1,108.59	12,882.53	15,433.79	37,175.68	43	29,788
5166	Medicare	3,416.00	.00	3,416.00	215.27	.00	1,493.11	1,922.89	44	1,477
	Personal Services Totals	\$349,505.00	\$0.00	\$349,505.00	\$18,581.34	\$12,882.53	\$142,214.85	\$194,407.62	44%	\$162,871
	Supplies									
5201	Office Supplies	3,000.00	50.00	3,050.00	43.55	328.39	228.96	2,492.65	18	1,500
5203	Computer Supplies	250.00	.00	250.00	.00	.00	.00	250.00	0	
5241	Uniforms-Purchased	500.00	.00	500.00	.00	100.00	174.00	226.00	55	
	Supplies Totals	\$3,750.00	\$50.00	\$3,800.00	\$43.55	\$428.39	\$402.96	\$2,968.65	22%	\$1,500
	Services									
5301	Boards/Commissions	3,500.00	.00	3,500.00	637.28	7,091.05	942.63	(4,533.68)	230	1,123
5311	Utilities	2,200.00	81.47	2,281.47	122.13	1,096.43	285.04	900.00	61	600
5321	Professional Training	2,000.00	.00	2,000.00	.00	.00	1,010.00	990.00	50	700
5322	Conference/Reimb	5,000.00	.00	5,000.00	.00	200.00	.00	4,800.00	4	
5323	Publications	2,000.00	.00	2,000.00	.00	100.00	80.00	1,820.00	9	110
5324	Professional Association Dues	3,000.00	.00	3,000.00	.00	801.00	11,108.00	(8,909.00)	397	1,330
5325	Educational Assistance	3,500.00	.00	3,500.00	.00	.00	3,029.75	470.25	87	
5331	Engineering/Architecture	100,000.00	47,496.04	147,496.04	2,400.00	89,743.13	17,752.91	40,000.00	73	32,871
5332	Legal Services	20,000.00	7,566.50	27,566.50	604.50	23,425.17	4,141.33	.00	100	6,123
5339	Misc Contract Services	60,000.00	2,120.00	62,120.00	525.86	31,058.84	8,351.16	22,710.00	63	38,711
5391	Postage	500.00	.00	500.00	15.72	.00	22.81	477.19	5	600
5395	Printing/Advertising	4,000.00	52.00	4,052.00	195.00	5.00	54.53	3,992.47	1	
5399	Other Miscellaneous Services	1,000.00	3,650.00	4,650.00	.00	3,000.00	1,300.00	350.00	92	200
	Services Totals	\$206,700.00	\$60,966.01	\$267,666.01	\$4,500.49	\$156,520.62	\$48,078.16	\$63,067.23	76%	\$81,051
	Transfers/Other									
5513	Refunds-Permit	.00	.00	.00	.00	.00	.00	.00	+++	100
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$100
	Capital Purchases									
5631	Furniture and Fixtures	5,000.00	.00	5,000.00	.00	.00	604.00	4,396.00	12	
	Capital Purchases Totals	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$604.00	\$4,396.00	12%	\$0
	EXPENSE TOTALS	\$564,955.00	\$61,016.01	\$625,971.01	\$23,125.38	\$169,831.54	\$191,299.97	\$264,839.50	58%	\$245,538
Department 580 - Development Department Totals		(\$564,955.00)	(\$61,016.01)	(\$625,971.01)	(\$23,125.38)	(\$169,831.54)	(\$191,299.97)	(\$264,839.50)	58%	(\$245,538)



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	110 - General Fund									
Department	582 - Human Resources Department									
	EXPENSE									
	<i>Personal Services</i>									
5101	Salary-Elected Officials/Director	101,152.00	.00	101,152.00	7,780.80	.00	46,508.00	54,644.00	46	42,381
5106	Longevity	600.00	.00	600.00	.00	.00	600.00	.00	100	600
5109	HSA Employer Funding	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	2,000
5151	PERS Contribution	14,245.00	.00	14,245.00	1,089.32	.00	7,040.80	7,204.20	49	6,471
5161	Group Insurance	9,267.00	.00	9,267.00	798.15	1,946.22	5,566.96	1,753.82	81	5,281
5166	Medicare	1,475.00	.00	1,475.00	111.31	.00	673.97	801.03	46	611
	<i>Personal Services Totals</i>	\$128,739.00	\$0.00	\$128,739.00	\$9,779.58	\$1,946.22	\$62,389.73	\$64,403.05	50%	\$57,351
	<i>Supplies</i>									
5201	Office Supplies	750.00	.00	750.00	150.29	262.23	187.77	300.00	60	731
5203	Computer Supplies	750.00	.00	750.00	.00	21.03	78.97	650.00	13	
5208	OSHA Supplies	18,000.00	589.95	18,589.95	806.76	3,766.54	6,823.41	8,000.00	57	8,771
	<i>Supplies Totals</i>	\$19,500.00	\$589.95	\$20,089.95	\$957.05	\$4,049.80	\$7,090.15	\$8,950.00	55%	\$9,511
	<i>Services</i>									
5321	Professional Training	1,500.00	.00	1,500.00	.00	19.67	205.33	1,275.00	15	
5323	Publications	800.00	.00	800.00	.00	.00	703.80	96.20	88	711
5324	Professional Association Dues	600.00	.00	600.00	.00	.00	444.00	156.00	74	211
5336	Medical Services/Physical Exams	5,000.00	.00	5,000.00	177.00	638.00	784.00	3,578.00	28	131
5339	Misc Contract Services	6,500.00	.00	6,500.00	.00	2,605.00	8,533.88	(4,638.88)	171	6,231
5391	Postage	200.00	.00	200.00	8.70	.00	32.08	167.92	16	41
5399	Other Miscellaneous Services	30,000.00	641.90	30,641.90	2,443.98	3,387.57	6,475.33	20,779.00	32	10,871
	<i>Services Totals</i>	\$44,600.00	\$641.90	\$45,241.90	\$2,629.68	\$6,650.24	\$17,178.42	\$21,413.24	53%	\$18,221
	EXPENSE TOTALS	\$192,839.00	\$1,231.85	\$194,070.85	\$13,366.31	\$12,646.26	\$86,658.30	\$94,766.29	51%	\$85,101
Department	582 - Human Resources Department Totals	(\$192,839.00)	(\$1,231.85)	(\$194,070.85)	(\$13,366.31)	(\$12,646.26)	(\$86,658.30)	(\$94,766.29)	51%	(\$85,102)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 584 - Computer Department										
	EXPENSE									
	Supplies									
5201	Office Supplies	250.00	.00	250.00	.00	250.00	.00	.00	100	60
5203	Computer Supplies	12,750.00	5,986.82	18,736.82	.00	11,252.97	7,483.85	.00	100	96
	Supplies Totals	\$13,000.00	\$5,986.82	\$18,986.82	\$0.00	\$11,502.97	\$7,483.85	\$0.00	100%	\$1,02
	Services									
5339	Misc Contract Services	161,000.00	18,693.55	179,693.55	.00	93,690.00	86,003.55	.00	100	76,35
5366	Computer Maintenance	513,354.00	14,000.00	527,354.00	21,879.47	250,858.51	172,901.09	103,594.40	80	167,17
	Services Totals	\$674,354.00	\$32,693.55	\$707,047.55	\$21,879.47	\$344,548.51	\$258,904.64	\$103,594.40	85%	\$243,53
	Capital Purchases									
5639	Other Equipment	143,000.00	39,214.68	182,214.68	.00	94,596.24	46,618.44	41,000.00	77	35,39
	Capital Purchases Totals	\$143,000.00	\$39,214.68	\$182,214.68	\$0.00	\$94,596.24	\$46,618.44	\$41,000.00	77%	\$35,39
	EXPENSE TOTALS	\$830,354.00	\$77,895.05	\$908,249.05	\$21,879.47	\$450,647.72	\$313,006.93	\$144,594.40	84%	\$279,94
Department 584 - Computer Department Totals		(\$830,354.00)	(\$77,895.05)	(\$908,249.05)	(\$21,879.47)	(\$450,647.72)	(\$313,006.93)	(\$144,594.40)	84%	(\$279,94)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 593 - Clerk of Courts										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	82,090.00	.00	82,090.00	7,373.20	.00	37,944.50	44,145.50	46	36,871
5102	Wages-Staff	102,555.00	.00	102,555.00	8,947.60	.00	47,397.66	55,157.34	46	47,151
5104	Wages-Part time	33,065.00	.00	33,065.00	2,544.00	.00	13,343.82	19,721.18	40	14,880
5106	Longevity	1,700.00	.00	1,700.00	1,100.00	.00	1,100.00	600.00	65	550
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	.00	8,000.00	.00	100	8,000
5151	PERS Contribution	30,017.00	.00	30,017.00	2,368.07	.00	14,635.13	15,381.87	49	15,061
5161	Group Insurance	43,894.00	.00	43,894.00	3,877.58	9,256.33	26,740.78	7,896.89	82	25,541
5166	Medicare	3,181.00	.00	3,181.00	282.47	.00	1,407.00	1,774.00	44	1,400
	Personal Services Totals	\$304,502.00	\$0.00	\$304,502.00	\$26,492.92	\$9,256.33	\$150,568.89	\$144,676.78	52%	\$149,481
	Supplies									
5201	Office Supplies	2,600.00	17.39	2,617.39	425.00	2,454.78	990.50	(827.89)	132	590
5203	Computer Supplies	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	590
	Supplies Totals	\$4,600.00	\$17.39	\$4,617.39	\$425.00	\$2,454.78	\$990.50	\$1,172.11	75%	\$590
	Services									
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	600
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	700
5323	Publications	500.00	.00	500.00	.00	400.00	.00	100.00	80	700
5324	Professional Association Dues	500.00	.00	500.00	.00	.00	.00	500.00	0	230
5332	Legal Services	76,000.00	9,000.00	85,000.00	4,000.00	36,000.00	30,000.00	19,000.00	78	27,000
5339	Misc Contract Services	1,500.00	105.05	1,605.05	.00	1,555.05	350.00	(300.00)	119	210
5344	Witness Fees	250.00	.00	250.00	.00	.00	.00	250.00	0	250
5362	Equipment Maintenance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	1,000
5377	Municipal Court	25,000.00	.00	25,000.00	.00	7,303.00	7,697.00	10,000.00	60	5,780
5391	Postage	2,000.00	.00	2,000.00	68.37	.00	454.36	1,545.64	23	450
5393	L.E.A.D.S Terminal	600.00	.00	600.00	.00	600.00	.00	.00	100	600
5399	Other Miscellaneous Services	2,545.00	45.00	2,590.00	.00	865.00	286.79	1,438.21	44	450
	Services Totals	\$111,145.00	\$9,150.05	\$120,295.05	\$4,068.37	\$46,723.05	\$38,788.15	\$34,783.85	71%	\$34,810
	Capital Purchases									
5631	Furniture and Fixtures	6,500.00	.00	6,500.00	.00	.00	.00	6,500.00	0	6,500
	Capital Purchases Totals	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	0%	\$6,500
	EXPENSE TOTALS	\$426,747.00	\$9,167.44	\$435,914.44	\$30,986.29	\$58,434.16	\$190,347.54	\$187,132.74	57%	\$184,890
Department 593 - Clerk of Courts Totals		(\$426,747.00)	(\$9,167.44)	(\$435,914.44)	(\$30,986.29)	(\$58,434.16)	(\$190,347.54)	(\$187,132.74)	57%	(\$184,890)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 595 - General and Administrative										
	EXPENSE									
	Personal Services									
5164	Workers Compensation	241,740.00	153,125.87	394,865.87	.00	3,495.00	254,394.87	136,976.00	65	40,310
5165	Unemployment Compensation	25,000.00	.00	25,000.00	.00	10,000.00	.00	15,000.00	40	7,020
	Personal Services Totals	\$266,740.00	\$153,125.87	\$419,865.87	\$0.00	\$13,495.00	\$254,394.87	\$151,976.00	64%	\$47,330
	Supplies									
5202	Photo Copy Supplies	7,000.00	399.90	7,399.90	.00	1,800.30	1,599.60	4,000.00	46	1,560
	Supplies Totals	\$7,000.00	\$399.90	\$7,399.90	\$0.00	\$1,800.30	\$1,599.60	\$4,000.00	46%	\$1,560
	Services									
5301	Boards/Commissions	40,000.00	693.97	40,693.97	693.97	3,462.50	4,231.47	33,000.00	19	12,960
5311	Utilities	235,000.00	6,239.26	241,239.26	12,944.80	73,685.74	78,051.52	89,502.00	63	66,590
5324	Professional Association Dues	30,000.00	.00	30,000.00	.00	12,270.30	16,647.30	1,082.40	96	14,810
5351	Liability Insurance Deductible	280,000.00	1,886.00	281,886.00	2,695.00	800.00	50,639.70	230,446.30	18	31,080
5352	Motor Vehicle Insurance	95,000.00	.00	95,000.00	.00	.00	.00	95,000.00	0	
5353	Employee Fidelity Bond	3,000.00	.00	3,000.00	.00	1,301.00	.00	1,699.00	43	1,300
5361	Building Repair/Maintenance	65,000.00	7,374.25	72,374.25	196.00	19,891.50	12,588.56	39,894.19	45	19,430
5362	Equipment Maintenance	2,500.00	.00	2,500.00	.00	1,223.24	776.76	500.00	80	700
5371	Election Expense	20,000.00	.00	20,000.00	.00	.00	6,513.35	13,486.65	33	
5372	Delinquent Tax Advertising	750.00	.00	750.00	.00	.00	72.55	677.45	10	100
5373	Auditor/Treasurer Fees	10,000.00	.00	10,000.00	3.28	.00	3,085.53	6,914.47	31	2,910
5391	Postage	3,000.00	482.64	3,482.64	(298.05)	1,534.72	2,883.91	(935.99)	127	(1,517)
5394	Taxes/Assessments-City Property	55,000.00	.00	55,000.00	.00	.00	67,995.27	(12,995.27)	124	5,440
5399	Other Miscellaneous Services	10,000.00	600.00	10,600.00	.00	.00	600.00	10,000.00	6	600
	Services Totals	\$849,250.00	\$17,276.12	\$866,526.12	\$16,235.00	\$114,169.00	\$244,085.92	\$508,271.20	41%	\$153,810
	Capital Purchases									
5639	Other Equipment	30,000.00	.00	30,000.00	726.40	8,641.60	4,358.40	17,000.00	43	4,690
	Capital Purchases Totals	\$30,000.00	\$0.00	\$30,000.00	\$726.40	\$8,641.60	\$4,358.40	\$17,000.00	43%	\$4,690
	EXPENSE TOTALS	\$1,152,990.00	\$170,801.89	\$1,323,791.89	\$16,961.40	\$138,105.90	\$504,438.79	\$681,247.20	49%	\$207,410
Department 595 - General and Administrative Totals		(\$1,152,990.00)	(\$170,801.89)	(\$1,323,791.89)	(\$16,961.40)	(\$138,105.90)	(\$504,438.79)	(\$681,247.20)	49%	(\$207,410)

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 110 - General Fund										
Department 810 - Public Health and Welfare										
	EXPENSE									
	Services									
5376	County Health Services	350,898.00	.00	350,898.00	.00	.00	175,501.71	175,396.29	50	171,987
	Services Totals	\$350,898.00	\$0.00	\$350,898.00	\$0.00	\$0.00	\$175,501.71	\$175,396.29	50%	\$171,987
	EXPENSE TOTALS	\$350,898.00	\$0.00	\$350,898.00	\$0.00	\$0.00	\$175,501.71	\$175,396.29	50%	\$171,987
Department 810 - Public Health and Welfare Totals		(\$350,898.00)	\$0.00	(\$350,898.00)	\$0.00	\$0.00	(\$175,501.71)	(\$175,396.29)	50%	(\$171,987)
Fund 110 - General Fund Totals		\$25,580,605.00	\$991,581.96	\$26,572,186.96	\$1,513,360.11	\$3,047,791.25	\$10,853,508.40	\$12,670,887.31		\$10,047,497

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 203 - Cares Act (CRF) Franklin Cty										
Department 000 - General										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	161.99	161.99	.00	.00	161.99	.00	100	
	Transfers/Other Totals	\$0.00	\$161.99	\$161.99	\$0.00	\$0.00	\$161.99	\$0.00	100%	\$0.00
	EXPENSE TOTALS	\$0.00	\$161.99	\$161.99	\$0.00	\$0.00	\$161.99	\$0.00	100%	\$0.00
	Department 000 - General Totals	\$0.00	(\$161.99)	(\$161.99)	\$0.00	\$0.00	(\$161.99)	\$0.00	100%	\$0.00
Fund 203 - Cares Act (CRF) Franklin Cty Totals		\$0.00	\$161.99	\$161.99	\$0.00	\$0.00	\$161.99	\$0.00		\$0.00

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Departmental Budget-JUNE, 2022

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 204 - Cares Act (CRF) Licking Cty										
Department 000 - General										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	42.09	42.09	.00	.00	42.09	.00	100	28,516
	Transfers/Other Totals	\$0.00	\$42.09	\$42.09	\$0.00	\$0.00	\$42.09	\$0.00	100%	\$28,516
	EXPENSE TOTALS	\$0.00	\$42.09	\$42.09	\$0.00	\$0.00	\$42.09	\$0.00	100%	\$28,516
	Department 000 - General Totals	\$0.00	(\$42.09)	(\$42.09)	\$0.00	\$0.00	(\$42.09)	\$0.00	100%	(\$28,516)
Fund 204 - Cares Act (CRF) Licking Cty Totals		\$0.00	\$42.09	\$42.09	\$0.00	\$0.00	\$42.09	\$0.00		\$28,516

Attachment: Departmental Budget-JUNE, 2022 07_13_2022 9_27_06 AM Joni Crawford_46107YBL



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 205 - Cares Act (CRF) Fairfield Cty										
Department 000 - General										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	7.67	7.67	.00	.00	7.67	.00	100	
	Transfers/Other Totals	\$0.00	\$7.67	\$7.67	\$0.00	\$0.00	\$7.67	\$0.00	100%	\$0.00
	EXPENSE TOTALS	\$0.00	\$7.67	\$7.67	\$0.00	\$0.00	\$7.67	\$0.00	100%	\$0.00
	Department 000 - General Totals	\$0.00	(\$7.67)	(\$7.67)	\$0.00	\$0.00	(\$7.67)	\$0.00	100%	\$0.00
Fund 205 - Cares Act (CRF) Fairfield Cty	Totals	\$0.00	\$7.67	\$7.67	\$0.00	\$0.00	\$7.67	\$0.00		\$0.00

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Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	206 - American Rescue Plan Act									
Department	000 - General									
	EXPENSE									
	<i>Transfers/Other</i>									
5529	Miscellaneous Distributions	.00	169,270.00	169,270.00	2,730.00	136,540.00	32,730.00	.00	100	
	<i>Transfers/Other Totals</i>	\$0.00	\$169,270.00	\$169,270.00	\$2,730.00	\$136,540.00	\$32,730.00	\$0.00	100%	\$0.00
	<i>Capital Purchases</i>									
5659	Miscellaneous Infrastructure	.00	2,131,265.29	2,131,265.29	141,938.47	1,818,742.09	312,523.20	.00	100	
	<i>Capital Purchases Totals</i>	\$0.00	\$2,131,265.29	\$2,131,265.29	\$141,938.47	\$1,818,742.09	\$312,523.20	\$0.00	100%	\$0.00
	EXPENSE TOTALS	\$0.00	\$2,300,535.29	\$2,300,535.29	\$144,668.47	\$1,955,282.09	\$345,253.20	\$0.00	100%	\$0.00
	Department 000 - General Totals	\$0.00	(\$2,300,535.29)	(\$2,300,535.29)	(\$144,668.47)	(\$1,955,282.09)	(\$345,253.20)	\$0.00	100%	\$0.00
Fund	206 - American Rescue Plan Act Totals	\$0.00	\$2,300,535.29	\$2,300,535.29	\$144,668.47	\$1,955,282.09	\$345,253.20	\$0.00		\$0.00

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Departmental Budget-JUNE, 2022

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 220 - Income Tax Fund										
Department 000 - General										
	EXPENSE									
	Transfers/Other									
5000	Contingency Reserve	.00	.00	.00	.00	3,695,481.42	.00	(3,695,481.42)	+++	
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$3,695,481.42	\$0.00	(\$3,695,481.42)	+++	\$0.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,695,481.42	\$0.00	(\$3,695,481.42)	+++	\$0.00
Department 000 - General	Totals	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,695,481.42)	\$0.00	\$3,695,481.42	+++	\$0.00

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Departmental Budget-JUNE, 2022

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 220 - Income Tax Fund										
Department 564 - Income Tax Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	94,502.00	.00	94,502.00	7,268.81	.00	43,526.42	50,975.58	46	39,061
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,331
5151	PERS Contribution	13,230.00	.00	13,230.00	1,017.64	.00	6,554.17	6,675.83	50	5,501
5161	Group Insurance	16,566.00	.00	16,566.00	1,846.65	4,215.66	12,906.46	(556.12)	103	8,511
5164	Workers Compensation	2,681.00	1,920.46	4,601.46	.00	.00	1,920.46	2,681.00	42	
5166	Medicare	1,370.00	.00	1,370.00	98.69	.00	590.87	779.13	43	81
	Personal Services Totals	\$132,349.00	\$1,920.46	\$134,269.46	\$10,231.79	\$4,215.66	\$69,498.38	\$60,555.42	55%	\$57,501
	Supplies									
5201	Office Supplies	1,500.00	15.25	1,515.25	.00	500.00	15.25	1,000.00	34	51
5203	Computer Supplies	500.00	.00	500.00	.00	250.00	.00	250.00	50	
	Supplies Totals	\$2,000.00	\$15.25	\$2,015.25	\$0.00	\$750.00	\$15.25	\$1,250.00	38%	\$51
	Services									
5321	Professional Training	500.00	.00	500.00	.00	.00	.00	500.00	0	
5322	Conference/Reimb	1,000.00	.00	1,000.00	271.06	328.94	296.06	375.00	62	
5323	Publications	200.00	.00	200.00	.00	.00	200.00	.00	100	
5324	Professional Association Dues	525.00	.00	525.00	.00	.00	25.00	500.00	5	
5339	Misc Contract Services	75,000.00	.00	75,000.00	.00	407.64	14,660.36	59,932.00	20	
5353	Employee Fidelity Bond	75.00	.00	75.00	.00	.00	100.00	(25.00)	133	71
5362	Equipment Maintenance	425.00	.00	425.00	31.86	140.42	159.58	125.00	71	131
5373	Auditor/Treasurer Fees	200.00	.00	200.00	.60	.00	1.14	198.86	1	21
5379	Other Governmental Billings	10,000.00	.00	10,000.00	469.68	.00	2,077.33	7,922.67	21	2,041
5391	Postage	675.00	.00	675.00	6.13	32.10	89.99	552.91	18	21
5399	Other Miscellaneous Services	.00	.00	.00	.00	.00	(.04)	.04	+++	
	Services Totals	\$88,600.00	\$0.00	\$88,600.00	\$779.33	\$909.10	\$17,609.42	\$70,081.48	21%	\$2,291
	Transfers/Other									
5519	Miscellaneous Costs	110,000.00	.00	110,000.00	729.66	.00	(302.33)	110,302.33	0	(147
5529	Miscellaneous Distributions	800,000.00	.00	800,000.00	(449,335.79)	.00	(43,482.15)	843,482.15	-5	120,951
5530	Enterprise Zone Payment	1,500,000.00	.00	1,500,000.00	.00	481,874.52	303,072.61	715,052.87	52	(31,215
	Transfers/Other Totals	\$2,410,000.00	\$0.00	\$2,410,000.00	(\$448,606.13)	\$481,874.52	\$259,288.13	\$1,668,837.35	31%	\$89,591
	EXPENSE TOTALS	\$2,632,949.00	\$1,935.71	\$2,634,884.71	(\$437,595.01)	\$487,749.28	\$346,411.18	\$1,800,724.25	32%	\$149,431
Department 564 - Income Tax Division Totals		(\$2,632,949.00)	(\$1,935.71)	(\$2,634,884.71)	\$437,595.01	(\$487,749.28)	(\$346,411.18)	(\$1,800,724.25)	32%	(\$149,431
Fund 220 - Income Tax Fund Totals		\$2,632,949.00	\$1,935.71	\$2,634,884.71	(\$437,595.01)	\$4,183,230.70	\$346,411.18	(\$1,894,757.17)		\$149,431

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Departmental Budget-JUNE, 2022

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 260 - Street Fund										
Department 268 - Street Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	80,493.00	.00	80,493.00	6,192.00	.00	37,092.40	43,400.60	46	35,680
5102	Wages-Staff	404,255.00	.00	404,255.00	31,655.61	.00	189,097.16	215,157.84	47	181,040
5105	Overtime	28,000.00	25,000.00	53,000.00	239.86	.00	20,421.24	32,578.76	39	24,300
5106	Longevity	3,550.00	.00	3,550.00	.00	.00	.00	3,550.00	0	
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(1,363
5109	HSA Employer Funding	25,000.00	.00	25,000.00	.00	.00	25,000.00	.00	100	19,000
5151	PERS Contribution	71,932.00	.00	71,932.00	5,193.70	.00	35,757.82	36,174.18	50	35,500
5161	Group Insurance	134,548.00	.00	134,548.00	11,085.05	20,755.71	78,370.27	35,422.02	74	55,250
5164	Workers Compensation	14,646.00	7,628.98	22,274.98	.00	.00	7,628.98	14,646.00	34	
5166	Medicare	7,486.00	.00	7,486.00	531.81	.00	3,450.13	4,035.87	46	3,400
	Personal Services Totals	\$769,910.00	\$32,628.98	\$802,538.98	\$54,898.03	\$20,755.71	\$396,818.00	\$384,965.27	52%	\$352,840
	Supplies									
5201	Office Supplies	3,500.00	142.07	3,642.07	563.82	1,406.47	935.60	1,300.00	64	1,430
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	800.00	.00	200.00	80	300
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	.00	500.00	1,150.00	(150.00)	110	
5213	Repair and Maintenance Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	
5241	Uniforms-Purchased	2,000.00	.00	2,000.00	.00	592.26	1,007.74	400.00	80	530
5251	MV Gas and Oil	36,000.00	2,859.05	38,859.05	2,016.98	13,926.38	17,459.65	7,473.02	81	13,700
5252	Aggregates	19,000.00	1,209.30	20,209.30	1,181.75	8,675.60	6,533.70	5,000.00	75	2,910
5253	Ice Control	140,000.00	.00	140,000.00	.00	7,318.74	47,681.26	85,000.00	39	9,160
5259	Operating Materials and Supplies	130,500.00	18,664.08	149,164.08	4,728.97	40,886.69	34,657.70	73,619.69	51	49,100
	Supplies Totals	\$334,000.00	\$22,874.50	\$356,874.50	\$8,491.52	\$74,106.14	\$109,425.65	\$173,342.71	51%	\$77,170
	Services									
5311	Utilities	19,000.00	1,082.19	20,082.19	865.23	8,599.24	5,182.95	6,300.00	69	5,720
5313	Traffic Light Current	12,000.00	549.02	12,549.02	469.62	3,830.21	3,018.81	5,700.00	55	2,850
5321	Professional Training	500.00	.00	500.00	.00	120.00	.00	380.00	24	
5322	Conference/Reimb	200.00	.00	200.00	.00	.00	.00	200.00	0	
5324	Professional Association Dues	160.00	.00	160.00	.00	100.00	35.00	25.00	84	30
5331	Engineering/Architecture	15,000.00	10,500.00	25,500.00	900.00	14,242.50	4,257.50	7,000.00	73	220
5339	Misc Contract Services	97,000.00	25.16	97,025.16	2,277.97	86,907.23	14,475.96	(4,358.03)	104	7,500
5351	Liability Insurance Deductible	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	
5352	Motor Vehicle Insurance	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	
5361	Building Repair/Maintenance	10,000.00	.00	10,000.00	400.00	2,350.00	650.00	7,000.00	30	600
5365	Utility Line Repair/Maintenance	42,000.00	.00	42,000.00	.00	18,500.00	.00	23,500.00	44	22,230
5391	Postage	100.00	.00	100.00	.53	.00	6.36	93.64	6	
5397	Uniform Rental	2,000.00	51.60	2,051.60	84.92	648.60	503.00	900.00	56	710
5399	Other Miscellaneous Services	1,500.00	.00	1,500.00	.00	286.00	214.00	1,000.00	33	490



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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	260 - Street Fund									
Department	268 - Street Department									
	EXPENSE									
	<i>Services Totals</i>	\$215,460.00	\$12,207.97	\$227,667.97	\$4,998.27	\$135,583.78	\$28,343.58	\$63,740.61	72%	\$40,399.00
	<i>Capital Purchases</i>									
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	152,929.00
5633	Machinery and Equipment	15,000.00	5,375.00	20,375.00	.00	.00	17,457.48	2,917.52	86	
	<i>Capital Purchases Totals</i>	\$15,000.00	\$5,375.00	\$20,375.00	\$0.00	\$0.00	\$17,457.48	\$2,917.52	86%	\$152,929.00
	EXPENSE TOTALS	\$1,334,370.00	\$73,086.45	\$1,407,456.45	\$68,387.82	\$230,445.63	\$552,044.71	\$624,966.11	56%	\$623,347.00
Department	268 - Street Department Totals	(\$1,334,370.00)	(\$73,086.45)	(\$1,407,456.45)	(\$68,387.82)	(\$230,445.63)	(\$552,044.71)	(\$624,966.11)	56%	(\$623,347.00)
Fund	260 - Street Fund Totals	\$1,334,370.00	\$73,086.45	\$1,407,456.45	\$68,387.82	\$230,445.63	\$552,044.71	\$624,966.11		\$623,347.00

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 270 - State Highway Fund										
Department 268 - Street Department										
	EXPENSE									
	Supplies									
5253	Ice Control	55,000.00	.00	55,000.00	.00	.00	55,000.00	.00	100	39,399.00
5259	Operating Materials and Supplies	15,000.00	.00	15,000.00	595.50	5,404.50	595.50	9,000.00	40	58,000.00
	Supplies Totals	\$70,000.00	\$0.00	\$70,000.00	\$595.50	\$5,404.50	\$55,595.50	\$9,000.00	87%	\$39,979.00
	Services									
5313	Traffic Light Current	12,000.00	607.09	12,607.09	521.33	4,561.03	3,346.06	4,700.00	63	3,270.00
5339	Misc Contract Services	3,000.00	.00	3,000.00	.00	1,500.00	.00	1,500.00	50	0.00
5365	Utility Line Repair/Maintenance	19,000.00	.00	19,000.00	.00	9,000.00	.00	10,000.00	47	21,120.00
	Services Totals	\$34,000.00	\$607.09	\$34,607.09	\$521.33	\$15,061.03	\$3,346.06	\$16,200.00	53%	\$24,390.00
	EXPENSE TOTALS	\$104,000.00	\$607.09	\$104,607.09	\$1,116.83	\$20,465.53	\$58,941.56	\$25,200.00	76%	\$64,379.00
Department 268 - Street Department Totals		(\$104,000.00)	(\$607.09)	(\$104,607.09)	(\$1,116.83)	(\$20,465.53)	(\$58,941.56)	(\$25,200.00)	76%	(\$64,379.00)
Fund 270 - State Highway Fund Totals		\$104,000.00	\$607.09	\$104,607.09	\$1,116.83	\$20,465.53	\$58,941.56	\$25,200.00		\$64,379.00

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 290 - Law Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	195,612.45	195,612.45	360.00	.00	14,018.75	181,593.70	7	
5921	Immobilization Expenses	.00	18,657.52	18,657.52	.00	.00	.00	18,657.52	0	
	Transfers/Other Totals	\$0.00	\$214,269.97	\$214,269.97	\$360.00	\$0.00	\$14,018.75	\$200,251.22	7%	\$0
	EXPENSE TOTALS	\$0.00	\$214,269.97	\$214,269.97	\$360.00	\$0.00	\$14,018.75	\$200,251.22	7%	\$0
	Department 111 - Police Division Totals	\$0.00	(\$214,269.97)	(\$214,269.97)	(\$360.00)	\$0.00	(\$14,018.75)	(\$200,251.22)	7%	\$0
	Fund 290 - Law Enforcement Fund Totals	\$0.00	\$214,269.97	\$214,269.97	\$360.00	\$0.00	\$14,018.75	\$200,251.22		\$0

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 291 - Drug Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	46,583.74	46,583.74	.00	.00	6,495.00	40,088.74	14	
	Transfers/Other Totals	\$0.00	\$46,583.74	\$46,583.74	\$0.00	\$0.00	\$6,495.00	\$40,088.74	14%	\$0.00
	EXPENSE TOTALS	\$0.00	\$46,583.74	\$46,583.74	\$0.00	\$0.00	\$6,495.00	\$40,088.74	14%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$46,583.74)	(\$46,583.74)	\$0.00	\$0.00	(\$6,495.00)	(\$40,088.74)	14%	\$0.00
	Fund 291 - Drug Enforcement Fund Totals	\$0.00	\$46,583.74	\$46,583.74	\$0.00	\$0.00	\$6,495.00	\$40,088.74		\$0.00

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 292 - Safety Belt Program Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	4,376.00	4,376.00	.00	.00	.00	4,376.00	0	
	Transfers/Other Totals	\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$4,376.00)	(\$4,376.00)	\$0.00	\$0.00	\$0.00	(\$4,376.00)	0%	\$0.00
Fund 292 - Safety Belt Program Fund	Totals	\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00		\$0.00

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 293 - DUI/Education/Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	20,229.19	20,229.19	.00	.00	.00	20,229.19	0	
	Transfers/Other Totals	\$0.00	\$20,229.19	\$20,229.19	\$0.00	\$0.00	\$0.00	\$20,229.19	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$20,229.19	\$20,229.19	\$0.00	\$0.00	\$0.00	\$20,229.19	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$20,229.19)	(\$20,229.19)	\$0.00	\$0.00	\$0.00	(\$20,229.19)	0%	\$0.00
Fund 293 - DUI/Education/Enforcement Fund Totals		\$0.00	\$20,229.19	\$20,229.19	\$0.00	\$0.00	\$0.00	\$20,229.19		\$0.00

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 294 - Federal Forfeiture Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	2,044.91	2,044.91	.00	.00	.00	2,044.91	0	
	Transfers/Other Totals	\$0.00	\$2,044.91	\$2,044.91	\$0.00	\$0.00	\$0.00	\$2,044.91	0%	\$0.00
	Capital Purchases									
5659	Miscellaneous Infrastructure	.00	150,000.00	150,000.00	.00	150,000.00	.00	.00	100	
	Capital Purchases Totals	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	100%	\$0.00
	EXPENSE TOTALS	\$0.00	\$152,044.91	\$152,044.91	\$0.00	\$150,000.00	\$0.00	\$2,044.91	99%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$152,044.91)	(\$152,044.91)	\$0.00	(\$150,000.00)	\$0.00	(\$2,044.91)	99%	\$0.00
	Fund 294 - Federal Forfeiture Fund Totals	\$0.00	\$152,044.91	\$152,044.91	\$0.00	\$150,000.00	\$0.00	\$2,044.91		\$0.00

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Departmental Budget-JUNE, 2022

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 295 - Law Enforcement Asst Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	57,121.76	57,121.76	.00	.00	.00	57,121.76	0	
	Transfers/Other Totals	\$0.00	\$57,121.76	\$57,121.76	\$0.00	\$0.00	\$0.00	\$57,121.76	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$57,121.76	\$57,121.76	\$0.00	\$0.00	\$0.00	\$57,121.76	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$57,121.76)	(\$57,121.76)	\$0.00	\$0.00	\$0.00	(\$57,121.76)	0%	\$0.00
Fund 295 - Law Enforcement Asst Fund	Totals	\$0.00	\$57,121.76	\$57,121.76	\$0.00	\$0.00	\$0.00	\$57,121.76		\$0.00

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Departmental Budget-JUNE, 2022

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 710 - Water Fund										
Department 735 - Water Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	41,322.00	.00	41,322.00	3,179.28	.00	19,046.21	22,275.79	46	18,350
5102	Wages-Staff	270,769.00	.00	270,769.00	21,465.21	.00	125,295.71	145,473.29	46	121,560
5105	Overtime	15,400.00	.00	15,400.00	.00	.00	1,072.12	14,327.88	7	12,850
5106	Longevity	2,575.00	.00	2,575.00	550.00	.00	825.00	1,750.00	32	550
5109	HSA Employer Funding	17,000.00	.00	17,000.00	.00	.00	17,000.00	.00	100	17,000
5151	PERS Contribution	45,999.00	.00	45,999.00	3,467.25	.00	21,956.14	24,042.86	48	21,270
5161	Group Insurance	93,697.00	.00	93,697.00	7,829.71	21,924.56	54,697.63	17,074.81	82	52,310
5164	Workers Compensation	9,363.00	4,774.72	14,137.72	.00	.00	4,774.72	9,363.00	34	
5166	Medicare	4,786.00	.00	4,786.00	348.48	.00	2,019.40	2,766.60	42	2,080
	Personal Services Totals	\$500,911.00	\$4,774.72	\$505,685.72	\$36,839.93	\$21,924.56	\$246,686.93	\$237,074.23	53%	\$246,000
	Supplies									
5201	Office Supplies	5,500.00	558.53	6,058.53	603.61	2,190.93	2,454.47	1,413.13	77	2,310
5203	Computer Supplies	7,500.00	.00	7,500.00	91.92	1,675.68	574.32	5,250.00	30	880
5213	Repair and Maintenance Supplies	10,000.00	.00	10,000.00	.00	11,000.00	.00	(1,000.00)	110	
5241	Uniforms-Purchased	3,500.00	.00	3,500.00	.00	750.00	.00	2,750.00	21	360
5251	MV Gas and Oil	18,500.00	676.96	19,176.96	1,040.40	4,591.92	5,085.04	9,500.00	50	3,500
5252	Aggregates	41,000.00	301.68	41,301.68	2,644.99	19,100.42	20,001.26	2,200.00	95	18,450
5259	Operating Materials and Supplies	90,000.00	6,213.12	96,213.12	7,133.20	57,619.74	52,841.86	(14,248.48)	115	49,140
5263	Meters-Resale	20,000.00	5,192.05	25,192.05	.00	.00	5,192.05	20,000.00	21	
	Supplies Totals	\$196,000.00	\$12,942.34	\$208,942.34	\$11,514.12	\$96,928.69	\$86,149.00	\$25,864.65	88%	\$74,670
	Services									
5311	Utilities	16,000.00	1,575.06	17,575.06	1,453.59	10,969.00	8,606.06	(2,000.00)	111	7,800
5321	Professional Training	3,800.00	.00	3,800.00	.00	.00	.00	3,800.00	0	
5322	Conference/Reimb	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	700
5323	Publications	250.00	.00	250.00	.00	681.00	3,819.00	(4,250.00)	1800	3,550
5324	Professional Association Dues	400.00	.00	400.00	.00	.00	.00	400.00	0	
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	20,000.00	650.00	20,650.00	450.00	8,387.50	2,262.50	10,000.00	52	5900
5339	Misc Contract Services	50,000.00	426.62	50,426.62	6,139.93	15,988.14	14,426.51	20,011.97	60	9,210
5351	Liability Insurance Deductible	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0	
5352	Motor Vehicle Insurance	2,750.00	.00	2,750.00	.00	.00	.00	2,750.00	0	
5361	Building Repair/Maintenance	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5362	Equipment Maintenance	8,000.00	.00	8,000.00	95.57	421.28	478.72	7,100.00	11	4000
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	
5365	Utility Line Repair/Maintenance	38,000.00	.00	38,000.00	.00	.00	.00	38,000.00	0	
5366	Computer Maintenance	12,500.00	.00	12,500.00	.00	1,810.00	15,260.30	(4,570.30)	137	13,090



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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	710 - Water Fund									
Department	735 - Water Division									
	EXPENSE									
	<i>Services</i>									
5378	Columbus Contract	5,600,000.00	500,915.44	6,100,915.44	457,555.33	2,472,136.73	2,533,892.75	1,094,885.96	82	2,429,000.00
5379	Other Governmental Billings	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0	
5391	Postage	15,000.00	.00	15,000.00	38.10	2,500.00	250.48	12,249.52	18	2,250.00
5399	Other Miscellaneous Services	200,000.00	182.58	200,182.58	12,082.80	15,215.52	17,787.14	167,179.92	16	12,320.00
	<i>Services Totals</i>	\$5,998,200.00	\$503,749.70	\$6,501,949.70	\$477,815.32	\$2,528,109.17	\$2,596,783.46	\$1,377,057.07	79%	\$2,478,310.00
	<i>Capital Purchases</i>									
5611	Buildings	12,500.00	.00	12,500.00	.00	.00	.00	12,500.00	0	
5631	Furniture and Fixtures	1,000.00	259.97	1,259.97	.00	.00	259.97	1,000.00	21	
5632	Motor Vehicles	225,000.00	.00	225,000.00	.00	159,055.44	.00	65,944.56	71	
5633	Machinery and Equipment	250,000.00	.00	250,000.00	.00	120,000.00	.00	130,000.00	48	12,360.00
5639	Other Equipment	75,000.00	150,000.00	225,000.00	29,160.00	181,440.00	88,560.00	(45,000.00)	120	
	<i>Capital Purchases Totals</i>	\$563,500.00	\$150,259.97	\$713,759.97	\$29,160.00	\$460,495.44	\$88,819.97	\$164,444.56	77%	\$12,360.00
	EXPENSE TOTALS	\$7,258,611.00	\$671,726.73	\$7,930,337.73	\$555,329.37	\$3,107,457.86	\$3,018,439.36	\$1,804,440.51	77%	\$2,811,350.00
Department	735 - Water Division Totals	(\$7,258,611.00)	(\$671,726.73)	(\$7,930,337.73)	(\$555,329.37)	(\$3,107,457.86)	(\$3,018,439.36)	(\$1,804,440.51)	77%	(\$2,811,350.00)

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 710 - Water Fund										
Department 991 - Debt Service										
EXPENSE										
Debt Service										
5414	G. O. Bond-Principal	232,830.00	.00	232,830.00	41,105.45	.00	41,105.45	191,724.55	18	39,899
5424	G. O. Bond-Interest	22,285.00	.00	22,285.00	11,449.38	.00	11,449.38	10,835.62	51	15,664
Debt Service Totals		\$255,115.00	\$0.00	\$255,115.00	\$52,554.83	\$0.00	\$52,554.83	\$202,560.17	21%	\$55,564
EXPENSE TOTALS		\$255,115.00	\$0.00	\$255,115.00	\$52,554.83	\$0.00	\$52,554.83	\$202,560.17	21%	\$55,564
Department 991 - Debt Service Totals		(\$255,115.00)	\$0.00	(\$255,115.00)	(\$52,554.83)	\$0.00	(\$52,554.83)	(\$202,560.17)	21%	(\$55,564)
Fund 710 - Water Fund Totals		\$7,513,726.00	\$671,726.73	\$8,185,452.73	\$607,884.20	\$3,107,457.86	\$3,070,994.19	\$2,007,000.68		\$2,866,911

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 720 - Wastewater/Sewer Fund										
Department 736 - Wastewater Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	41,322.00	.00	41,322.00	3,179.26	.00	19,046.13	22,275.87	46	18,351
5102	Wages-Staff	305,536.00	.00	305,536.00	24,061.50	.00	140,863.51	164,672.49	46	145,411
5105	Overtime	3,500.00	.00	3,500.00	1,185.78	.00	5,506.76	(2,006.76)	157	4,461
5106	Longevity	1,975.00	.00	1,975.00	.00	.00	1,425.00	550.00	72	1,101
5109	HSA Employer Funding	19,000.00	.00	19,000.00	.00	.00	19,000.00	.00	100	21,001
5151	PERS Contribution	48,977.00	.00	48,977.00	3,848.80	.00	25,212.70	23,764.30	51	27,111
5161	Group Insurance	101,836.00	.00	101,836.00	8,494.06	20,970.49	62,546.74	18,318.77	82	62,091
5164	Workers Compensation	9,995.00	5,426.62	15,421.62	.00	.00	5,426.62	9,995.00	35	
5166	Medicare	5,109.00	.00	5,109.00	390.61	.00	2,303.01	2,805.99	45	2,371
	Personal Services Totals	\$537,250.00	\$5,426.62	\$542,676.62	\$41,160.01	\$20,970.49	\$281,330.47	\$240,375.66	56%	\$281,911
	Supplies									
5201	Office Supplies	5,500.00	41.33	5,541.33	603.65	2,190.87	2,223.77	1,126.69	80	2,311
5203	Computer Supplies	7,500.00	.00	7,500.00	91.93	1,675.63	574.37	5,250.00	30	881
5213	Repair and Maintenance Supplies	2,500.00	.00	2,500.00	.00	11,000.00	.00	(8,500.00)	440	
5241	Uniforms-Purchased	3,500.00	.00	3,500.00	.00	750.00	.00	2,750.00	21	361
5251	MV Gas and Oil	18,500.00	676.94	19,176.94	1,040.40	4,591.91	5,085.06	9,499.97	50	3,501
5252	Aggregates	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0	341
5259	Operating Materials and Supplies	65,000.00	6,213.13	71,213.13	601.87	45,164.32	21,797.32	4,251.49	94	11,051
	Supplies Totals	\$107,000.00	\$6,931.40	\$113,931.40	\$2,337.85	\$65,372.73	\$29,680.52	\$18,878.15	83%	\$18,461
	Services									
5311	Utilities	12,000.00	499.91	12,499.91	790.29	3,165.81	2,834.10	6,500.00	48	2,241
5321	Professional Training	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	
5322	Conference/Reimb	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	71
5324	Professional Association Dues	350.00	.00	350.00	.00	.00	.00	350.00	0	
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	20,000.00	.00	20,000.00	450.00	9,062.50	937.50	10,000.00	50	
5339	Misc Contract Services	45,000.00	426.62	45,426.62	2,989.93	13,463.15	10,801.49	21,161.98	53	6,881
5351	Liability Insurance Deductible	1,750.00	.00	1,750.00	.00	.00	.00	1,750.00	0	
5352	Motor Vehicle Insurance	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
5361	Building Repair/Maintenance	9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0	
5362	Equipment Maintenance	3,000.00	.00	3,000.00	95.57	421.28	478.72	2,100.00	30	401
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	
5365	Utility Line Repair/Maintenance	115,000.00	131,457.71	246,457.71	.00	116,019.12	103,228.59	27,210.00	89	45,281
5366	Computer Maintenance	15,000.00	.00	15,000.00	.00	.00	14,670.29	329.71	98	12,501
5378	Columbus Contract	5,500,000.00	679,530.57	6,179,530.57	225,815.82	2,580,407.50	2,624,009.03	975,114.04	84	2,508,671
5391	Postage	12,000.00	.00	12,000.00	38.10	2,500.00	250.45	9,249.55	23	2,251

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 720 - Wastewater/Sewer Fund										
Department 736 - Wastewater Division										
	EXPENSE									
	Services									
5399	Other Miscellaneous Services	200,000.00	182.60	200,182.60	4,517.34	8,007.18	9,634.77	182,540.65	9	3,430
	Services Totals	\$5,948,600.00	\$812,097.41	\$6,760,697.41	\$234,697.05	\$2,733,046.54	\$2,766,844.94	\$1,260,805.93	81%	\$2,581,750
	Capital Purchases									
5611	Buildings	12,500.00	.00	12,500.00	.00	.00	.00	12,500.00	0	
5631	Furniture and Fixtures	1,000.00	259.97	1,259.97	.00	.00	259.97	1,000.00	21	
5632	Motor Vehicles	225,000.00	.00	225,000.00	.00	159,055.44	.00	65,944.56	71	
5633	Machinery and Equipment	250,000.00	.00	250,000.00	.00	120,000.00	.00	130,000.00	48	12,360
5639	Other Equipment	75,000.00	150,000.00	225,000.00	29,160.00	181,440.00	88,560.00	(45,000.00)	120	
	Capital Purchases Totals	\$563,500.00	\$150,259.97	\$713,759.97	\$29,160.00	\$460,495.44	\$88,819.97	\$164,444.56	77%	\$12,360
	EXPENSE TOTALS	\$7,156,350.00	\$974,715.40	\$8,131,065.40	\$307,354.91	\$3,279,885.20	\$3,166,675.90	\$1,684,504.30	79%	\$2,894,490
Department 736 - Wastewater Division Totals		(\$7,156,350.00)	(\$974,715.40)	(\$8,131,065.40)	(\$307,354.91)	(\$3,279,885.20)	(\$3,166,675.90)	(\$1,684,504.30)	79%	(\$2,894,490)

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 720 - Wastewater/Sewer Fund										
Department 991 - Debt Service										
	EXPENSE									
	Debt Service									
5414	G. O. Bond-Principal	39,000.00	.00	39,000.00	.00	.00	.00	39,000.00	0	
5424	G. O. Bond-Interest	972.00	.00	972.00	487.50	.00	487.50	484.50	50	96
	Debt Service Totals	\$39,972.00	\$0.00	\$39,972.00	\$487.50	\$0.00	\$487.50	\$39,484.50	1%	\$96
	EXPENSE TOTALS	\$39,972.00	\$0.00	\$39,972.00	\$487.50	\$0.00	\$487.50	\$39,484.50	1%	\$96
	Department 991 - Debt Service Totals	(\$39,972.00)	\$0.00	(\$39,972.00)	(\$487.50)	\$0.00	(\$487.50)	(\$39,484.50)	1%	(\$96)
Fund 720 - Wastewater/Sewer Fund Totals		\$7,196,322.00	\$974,715.40	\$8,171,037.40	\$307,842.41	\$3,279,885.20	\$3,167,163.40	\$1,723,988.80		\$2,895,46

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Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 740 - Storm Water Drainage Fund										
Department 737 - Storm Water Division										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	224,764.00	.00	224,764.00	19,405.60	.00	105,517.75	119,246.25	47	98,370
5105	Overtime	4,900.00	.00	4,900.00	.00	.00	850.03	4,049.97	17	21
5106	Longevity	2,150.00	.00	2,150.00	.00	.00	550.00	1,600.00	26	
5109	HSA Employer Funding	7,000.00	.00	7,000.00	.00	.00	7,000.00	.00	100	11,000
5151	PERS Contribution	31,754.00	.00	31,754.00	2,443.80	.00	16,885.14	14,868.86	53	16,080
5161	Group Insurance	38,084.00	.00	38,084.00	3,224.55	13,001.00	22,531.76	2,551.24	93	33,220
5164	Workers Compensation	6,576.00	3,312.35	9,888.35	.00	.00	3,312.35	6,576.00	33	
5166	Medicare	3,361.00	.00	3,361.00	273.21	.00	1,503.43	1,857.57	45	1,360
	Personal Services Totals	\$318,589.00	\$3,312.35	\$321,901.35	\$25,347.16	\$13,001.00	\$158,150.46	\$150,749.89	53%	\$160,270
	Supplies									
5201	Office Supplies	6,500.00	.00	6,500.00	.00	700.00	.00	5,800.00	11	1,370
5203	Computer Supplies	750.00	.00	750.00	.00	620.29	79.71	50.00	93	
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	.00	404.93	95.07	1,000.00	33	
5241	Uniforms-Purchased	1,000.00	.00	1,000.00	290.89	652.16	347.84	.00	100	230
5251	MV Gas and Oil	6,000.00	344.00	6,344.00	490.00	2,342.02	2,475.00	1,526.98	76	1,690
5252	Aggregates	1,250.00	.00	1,250.00	.00	600.00	.00	650.00	48	120
5259	Operating Materials and Supplies	47,000.00	.00	47,000.00	561.29	16,797.18	6,187.82	24,015.00	49	12,110
	Supplies Totals	\$64,000.00	\$344.00	\$64,344.00	\$1,342.18	\$22,116.58	\$9,185.44	\$33,041.98	49%	\$15,520
	Services									
5311	Utilities	7,000.00	370.80	7,370.80	365.78	4,387.65	1,583.15	1,400.00	81	1,750
5321	Professional Training	400.00	.00	400.00	.00	240.00	.00	160.00	60	
5322	Conference/Reimb	20.00	.00	20.00	.00	20.00	.00	.00	100	
5324	Professional Association Dues	220.00	.00	220.00	.00	200.00	.00	20.00	91	
5331	Engineering/Architecture	8,000.00	27,935.00	35,935.00	6,296.03	23,714.26	12,220.74	.00	100	
5339	Misc Contract Services	42,450.00	500.00	42,950.00	1,677.97	15,887.23	24,760.80	2,301.97	95	44,500
5351	Liability Insurance Deductible	2,250.00	.00	2,250.00	.00	.00	.00	2,250.00	0	
5352	Motor Vehicle Insurance	2,750.00	.00	2,750.00	.00	.00	.00	2,750.00	0	
5361	Building Repair/Maintenance	4,000.00	.00	4,000.00	.00	3,000.00	.00	1,000.00	75	
5364	MV Repair/Maintenance-Internal	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	
5365	Utility Line Repair/Maintenance	7,500.00	.00	7,500.00	.00	2,000.00	.00	5,500.00	27	
5378	Columbus Contract	936,000.00	71,623.53	1,007,623.53	72,723.42	245,398.20	426,225.33	336,000.00	67	403,280
5391	Postage	22,000.00	.00	22,000.00	.00	2,500.00	.00	19,500.00	11	2,000
5397	Uniform Rental	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5399	Other Miscellaneous Services	40,000.00	182.60	40,182.60	4,127.41	1,162.18	5,220.44	33,799.98	16	1,270
	Services Totals	\$1,078,090.00	\$100,611.93	\$1,178,701.93	\$85,190.61	\$298,509.52	\$470,010.46	\$410,181.95	65%	\$452,830

Attachment: Departmental Budget-JUNE, 2022 07 13 2022 9 27 06 AM Joni Crawford 46107YBL



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	740 - Storm Water Drainage Fund									
Department	737 - Storm Water Division									
	EXPENSE									
	<i>Capital Purchases</i>									
5632	Motor Vehicles	160,000.00	.00	160,000.00	.00	.00	.00	160,000.00	0	
5633	Machinery and Equipment	.00	.00	.00	.00	159,055.44	.00	(159,055.44)	+++	
	<i>Capital Purchases Totals</i>	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$159,055.44	\$0.00	\$944.56	99%	\$0.00
	EXPENSE TOTALS	\$1,620,679.00	\$104,268.28	\$1,724,947.28	\$111,879.95	\$492,682.54	\$637,346.36	\$594,918.38	66%	\$628,631.00
Department	737 - Storm Water Division Totals	(\$1,620,679.00)	(\$104,268.28)	(\$1,724,947.28)	(\$111,879.95)	(\$492,682.54)	(\$637,346.36)	(\$594,918.38)	66%	(\$628,631.00)

Attachment: Departmental Budget-JUNE, 2022 07_13_2022 9_27_06 AM Joni Crawford_46107YBL



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	740 - Storm Water Drainage Fund									
Department	991 - Debt Service									
	EXPENSE									
	<i>Debt Service</i>									
5414	G. O. Bond-Principal	110,000.00	.00	110,000.00	.00	.00	.00	110,000.00	0	
5424	G. O. Bond-Interest	13,110.00	.00	13,110.00	6,554.00	.00	6,554.00	6,556.00	50	7,799.00
	<i>Debt Service Totals</i>	\$123,110.00	\$0.00	\$123,110.00	\$6,554.00	\$0.00	\$6,554.00	\$116,556.00	5%	\$7,799.00
	EXPENSE TOTALS	\$123,110.00	\$0.00	\$123,110.00	\$6,554.00	\$0.00	\$6,554.00	\$116,556.00	5%	\$7,799.00
	Department 991 - Debt Service Totals	(\$123,110.00)	\$0.00	(\$123,110.00)	(\$6,554.00)	\$0.00	(\$6,554.00)	(\$116,556.00)	5%	(\$7,799.00)
Fund	740 - Storm Water Drainage Fund Totals	\$1,743,789.00	\$104,268.28	\$1,848,057.28	\$118,433.95	\$492,682.54	\$643,900.36	\$711,474.38		\$636,421.00

Attachment: Departmental Budget-JUNE, 2022 07_13_2022 9_27_06 AM Joni Crawford_46107YBL



Departmental Budget-JUNE, 2022

10.a.1.b

Fiscal Year to Date 06/30/22

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund 750 - Solid Waste Fund										
Department 738 - Refuse Collection										
	EXPENSE									
	Supplies									
5201	Office Supplies	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	1,374
	Supplies Totals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%	\$1,374
	Services									
5315	Private Hauler Contract	2,500,000.00	385,947.39	2,885,947.39	.00	389,427.42	1,421,519.97	1,075,000.00	63	1,355,718
5391	Postage	14,000.00	.00	14,000.00	38.09	2,500.00	250.43	11,249.57	20	2,250
5399	Other Miscellaneous Services	110,000.00	10,309.65	120,309.65	8,670.54	11,455.10	9,654.57	99,199.98	18	1,160
	Services Totals	\$2,624,000.00	\$396,257.04	\$3,020,257.04	\$8,708.63	\$403,382.52	\$1,431,424.97	\$1,185,449.55	61%	\$1,359,138
	EXPENSE TOTALS	\$2,626,000.00	\$396,257.04	\$3,022,257.04	\$8,708.63	\$403,382.52	\$1,431,424.97	\$1,187,449.55	61%	\$1,360,512
	Department 738 - Refuse Collection Totals	(\$2,626,000.00)	(\$396,257.04)	(\$3,022,257.04)	(\$8,708.63)	(\$403,382.52)	(\$1,431,424.97)	(\$1,187,449.55)	61%	(\$1,360,512)
	Fund 750 - Solid Waste Fund Totals	\$2,626,000.00	\$396,257.04	\$3,022,257.04	\$8,708.63	\$403,382.52	\$1,431,424.97	\$1,187,449.55		\$1,360,512
	Grand Totals	\$48,731,761.00	\$6,009,551.27	\$54,741,312.27	\$2,333,167.41	\$16,870,623.32	\$20,490,367.47	\$17,380,321.48		\$18,672,490

Attachment: Departmental Budget-JUNE, 2022 07_13_2022 9 27_06 AM Joni Crawford 46107YBL

Clerk of Court**Leslie Clark****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6852 phone****Memo****DATE: July 25, 2022****TO: City Council****CC:****RE: CLERK OF COURT REPORT MONTH ENDING MAY 2022**

I am submitting monies collected from the courts held on, 5/5, 5/12, 5/19, and 5/26/22. I am also submitting monies collected during the same period pursuant to City Ordinance No/s. 146-94 and 104-02.

Fines &Waivers/Bond Costs/Bond Forfeitures Order In	(#110.4512)	\$	7,774.00
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Court Costs & Misc. Costs Assessed	(#110.4510)	\$	12,192.00
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Sub-Total (To General Revenue Fund)			\$ 19,966.00
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Computerization Needs Fund	(#211.4510)	\$	1,665.00
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Enforcement & Education Fund	(#293.4616)	\$	25.00
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Sub-Total		\$	1,690.00
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Clerk of Court**Leslie Clark****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6852 phone****Total Amount Submitted****\$ 21,656.00**

Development Department

Eric Meyer

7232 E. Main Street

Reynoldsburg OHIO 43068

Phone

ORDINANCE REQUEST

DATE: **July 25, 2022**

TO: **Development, Parks and Recreation Committee**

RE: **Transfer of Funds in Various Economic Development Accounts**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
-------------------------	------------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Request that Council appropriate from the 110.580.5102 (Staff Wages) \$35,000 to account 110.580.5331 Engineering / Architecture.

This request is for a single-read emergency in order to maintain sufficient funding.

AN ORDINANCE TO APPROPRIATE FUNDS AMONG VARIOUS GENERAL FUND ACCOUNTS WITHIN THE ECONOMIC DEVELOPMENT DEPARTMENT, AND DECLARING AN EMERGENCY

WHEREAS, as the Economic Development Department has not hired a new Planning and Zoning Administrator, the City needs assistance in reviewing plan designs and producing staff reports for the Planning Commission and Board of Zoning and Building Appeals meetings; and

WHEREAS, there are sufficient salary funds from the Planning and Zoning Administrator position to hire an outside firm to complete these staff reports; and

WHEREAS, the Department is requesting to appropriate funds from Staff Wages to the

Development Department

Eric Meyer

7232 E. Main Street

Reynoldsburg OHIO 43068

Phone

Engineering / Architecture account to contract with OHM and EMH&T to complete plan reviews and staff reports.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That an amount of \$35,000 be unappropriated from account number 110.580.5102 Staff Wages and is hereby appropriated to account number 110.580.5331 Engineering / Architecture.

SECTION 2. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City, and maintain funding to contract for outside planning services; wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

Police Department**Curtis Baker****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6907 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Public Safety, Law and Courts Committee**

RE: **Appropriation of PD Funds for Flock Purchase**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

The police department is requesting to reallocate \$55,000.00 from the IT budget account 111.584.5366 that was approved in 2021 for Flock to the 5600 police budget account. We are requesting this be done as an emergency.

**AN ORDINANCE APPROPRIATING FUNDS FROM THE UNAPPROPRIATED IT
COMPUTER FUND TO AN ACCOUNT IN THE POLICE DEPARTMENT, AND
DECLARING AN EMERGENCY**

WHEREAS, the City of Reynoldsburg Police Department was authorized by Ordinance 171-2021 to purchase software and hardware for a license plate detection system from Flock; and

WHEREAS, the cost of the system is fifty-five thousand dollars (\$55,000.00) and included in the 2022 Budget; and

WHEREAS, those funds were budgeted into the IT Computer Fund and need to be appropriated to a fund in the Police Department.

Police Department**Curtis Baker****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6907 Phone**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That an amount of \$55,000.00 be appropriated from the unappropriated IT Computer Fund 110.584.5366 Computer Maintenance and appropriated to Police Department account number 110.111.5639 Other Equipment.

SECTION 2. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City, and further to expedite the purchase of the equipment and software to meet contact timelines; wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

Human Resources Dept.**Sandra Boller****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6868 Phone****ORDINANCE REQUEST****DATE: July 25, 2022****TO: Public Safety, Law and Courts Committee****RE: Contract with Ohio Patrolmen's Benevolent Association**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

FINANCIAL NEEDS OF THE CITY'S GOVERNMENT.

ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT BETWEEN THE CITY OF REYNOLDSBURG AND THE OHIO PATROLMEN'S

BENEVOLENT ASSOCIATION FROM JANUARY 1, 2022 THROUGH DECEMBER 31, 2024; AUTHORIZING THE RETROACTIVE PAY AND ADJUSTMENTS TO BE MADE WITH PAYROLL ENDING AUGUST 19, 2022 AND DECLARING AN EMERGENCY.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE OHIO PATROLMEN'S BENEVOLENT ASSOCIATION FOR THE PERIOD BEGINNING JANUARY 1, 2022 THROUGH DECEMBER 31, 2024, AND DECLARING AN EMERGENCY

WHEREAS, the City has successfully completed negotiations with the Ohio Patrolmen's Benevolent Association, representing the full-time employees in the ranks of sergeants and lieutenants; and

Human Resources Dept.**Sandra Boller****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6868 Phone**

WHEREAS, the proposed agreement, ratified by the bargaining unit employees, would be effective for the period from January 1, 2022 through December 31, 2024.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Reynoldsburg, Ohio that:

Section 1. The Mayor is hereby authorized to execute the agreement between the City of Reynoldsburg and The Ohio Patrolmen's Benevolent Association, attached hereto as Exhibit A and made a part hereof for a period of January 1, 2022 through December 31, 2024.

SECTION 2. That the Auditor's Office is hereby authorized and directed to issue retroactive payment and adjustments no later than the payroll ending August 19, 2022.

SECTION 3. That the Collective Bargaining Agreement between the City of Reynoldsburg and the Ohio Patrolmen's Benevolent Association effective January 1, 2019 be and is hereby repealed and replaced.

SECTION 4. That the effective date of this ordinance shall be January 1, 2022.

SECTION 5. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City and further that the prior contract expired on December 31, 2021, and action by Council is necessary within thirty days of the new contract being submitted; wherefore, upon adoption by Council this Ordinance shall be in effect immediately upon signature of the Mayor.

CONTRACT BETWEEN
THE CITY OF REYNOLDSBURG
AND
THE OHIO PATROLMEN'S
BENEVOLENT ASSOCIATION

JANUARY 1, 2019²² THROUGH DECEMBER 31, 2024²⁴

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ARTICLE 1 CONTRACT

Section 1.1 Contract. This Contract is made and entered into by and between the City of Reynoldsburg, Ohio (hereinafter referred to as the “City”), and the Ohio Patrolmen’s Benevolent Association (hereinafter referred to as the OPBA).

Section 1.2 Purpose. This Contract is made for the purpose of maintaining the efficient operation of the Division of Police, for promoting cooperation, and orderly, constructive and harmonious relations between the City, the members of the bargaining units represented by the OPBA (hereinafter referred to as “member” or “members”), and the OPBA.

Section 1.3 Legal References.

- A. Unless otherwise indicated, the terms used in this Contract shall be interpreted in accordance with the provisions of Chapter 4117 of the Revised Code. Where this Contract makes no specification about a matter, the City, members and the OPBA are subject to all applicable federal and state laws or local ordinances pertaining to the wages, hours, and terms and conditions of employment for public employees. However, said laws and ordinances are not incorporated into this Contract. Laws pertaining to civil rights, affirmative action, unemployment compensation, workers’ compensation, and retirement of members are not superseded by this Contract, except where supplemental workers’ compensation or supplemental unemployment compensation have been negotiated and included herein. The conduct and grading of civil service examinations, the rating of candidates, the establishment of eligibility lists from the examinations and the original appointments from the eligibility lists are not subjects of bargaining under this Contract.
- B. Should any part of this Contract be held invalid by operation of law or by any tribunal of competent jurisdiction, or should compliance with or enforcement of any part of this Contract be restrained by any such tribunal pending a final determination as to its validity, such invalidation or temporary restraint shall not invalidate or affect the remaining portions hereof or the application of such portions to persons or circumstances other than those to whom or to which it has been held invalid or has been restrained. In the event of invalidation of any portion of this Contract, upon written request by either party, the parties shall meet within a reasonable time (not to exceed 28 calendar days) in an attempt to modify the invalidated provision through negotiations.

Section 1.4 Sanctity of Contract. Unless otherwise specifically provided in this Contract, no changes in this Contract shall be negotiated during its duration unless there is a written accord by and between the parties hereto to do so. Any negotiated changes, to be effective and incorporated in this Contract, must be in writing and signed by the parties.

Section 1.5 Past Practices. The City and OPBA acknowledge that certain customs and practices presently exist on a Division-wide basis with respect to the operation of the Division of Police that are too detailed to be set forth herein. Such customs and practices are defined as having been in effect for a period of time and known to the Chief. One incident does not generally constitute a past practice, but may, by affirmative action on the part of a Lieutenant, Deputy Chief or the Chief

constitute a past practice or custom. The City agrees not to alter such customs and practices without advance notice to the OPBA President, when practicable.

A meeting of the Labor-Management committee to discuss any proposed alterations will be held should the OPBA so request. If the proposed alteration violates any provision of this Contract, then it is subject to the Grievance Procedure.

ARTICLE 2 RECOGNITION

Section 2.1 Recognition. The OPBA is recognized by the City as the exclusive representative for all members identified in the Bargaining units described in Section 2.2 in any and all matters relating to wages, hours, and terms and conditions of employment, and the continuation, modification, or deletion of existing provisions of this Contract.

Section 2.2 Bargaining Units. The Bargaining Units consists of all sworn full-time members of the Division who are of the ranks of Sergeant and Lieutenant.

ARTICLE 3 OPBA SECURITY

Section 3.1 Dues Deduction. The City agrees to deduct OPBA membership dues in the amount certified by the OPBA to the City, the first pay period of each month from the pay of any OPBA member requesting the same in writing. The City also agrees to deduct OPBA initiation fees and assessments, in the amount certified by the OPBA to the City, the first pay period of each month, in which such fees and assessments are due, from the pay of any appropriate OPBA member. If an OPBA member has insufficient pay due on that payday, such amount shall be deducted from the next or a subsequent pay.

If a deduction is desired, the OPBA member shall sign a payroll deduction form which shall be furnished by the OPBA and presented to the appropriate payroll clerk. The City agrees to furnish to the Financial Secretary of the OPBA, once each calendar month, a warrant in the aggregate amount of the deductions made for that calendar month, together with a listing of the OPBA members for whom deductions were made. Nothing herein shall prohibit OPBA members covered by this Contract from submitting dues directly to the OPBA.

Any OPBA member may withdraw from payment of dues deduction by submitting a letter to the City Auditor and the President of the OPBA expressing the OPBA member's desire to withdraw his or her dues deduction authorization. The OPBA shall be solely responsible for refunding any dues, fees, or assessments to any member.

The City shall provide the OPBA with additional payroll deductions for the purpose of the OPBA providing additional member benefits on a voluntary basis, providing the City's payroll accounting system possesses sufficient capacity and capability for additional deductions.

No other employee organization's dues shall be deducted from any member's pay for the duration of this Contract.

Section 3.2 Indemnification. The OPBA hereby agrees that it will indemnify and hold the City harmless from any claims, actions or proceedings by any employee arising from deductions made by the City in reliance upon the provisions of this Article.

Section 3.3 Use of Intra-Division Mails and E-Mail. The OPBA shall be permitted to utilize the Intra-Division mail and e-mail systems for the purpose of providing information, pertaining to OPBA business or Bargaining unit representation, to members. The OPBA agrees that the use of the mail and e-mail system will be reasonable and limited to providing information that is necessary for the normal conduct of OPBA business or representation of the bargaining units. All mail placed into the mail system by the OPBA shall be the property of the members to whom it is addressed, and such mail shall not be subject to the City's review. No confidentiality shall attach to the OPBA's use of the e-mail system and the City reserves the right to monitor e-mail content and usage.

Section 3.4 Ballot Box. The OPBA shall be permitted, upon prior notification to the Chief, to place a ballot box at the Division headquarters for the purpose of collecting members' ballots on all OPBA issues subject to ballot. Such box shall be the property of the OPBA and neither the ballot box nor its contents shall be subject to the City's review.

This box shall be portable in nature and of a size large enough to collect the ballots of the affected member. The placement of the box shall be in the Roll Call Room. The box will be placed in position for voting not more than six (6) hours prior to the voting and will be removed immediately after the voting period is completed. Further, the OPBA agrees to hold the City and Division harmless from any claims, disputes or lawsuits pertaining to the tampering or other misuse of the ballot box.

Section 3.5 Bargaining Unit(s) Meetings. The OPBA shall be permitted, upon prior notification to the Chief to hold meetings at Division headquarters or other City buildings, rooms or facilities when such facilities have not been previously scheduled for other City business. The notification required under this section shall be in writing, shall be delivered to the Chief at least twenty-four (24) hours prior to the time of the meeting and shall state the date, time and requested location of the meeting.

If it is not practicable for the City to provide the requested location to the OPBA, the City will so notify the requesting party.

No Bargaining unit member or member of the OPBA shall be obligated or asked to divulge to the City information discussed at said meetings.

Section 3.6 Bulletin Board. The OPBA shall be permitted to maintain one (1) bulletin board in each locker room at Division headquarters. OPBA communications and personal communications between members only will be permitted to be posted on this board.

Section 3.7 OPBA Business. The OPBA President, or designee, shall be permitted to transact official OPBA business at Division work sites at reasonable times, provided that normal Division operations shall not thereby be interfered with or interrupted. The Chief, or in the absence of the Chief, the command officer on duty shall be notified in advance of such visitation.

ARTICLE 4 NONDISCRIMINATION

Section 4.1 Joint Pledge. The City and the OPBA shall comply with all applicable laws prohibiting discrimination against any member on the basis of the member's age, race, color, sex, gender, creed, religion, ancestry, national origin, disability, political affiliation, veteran's or military status or application for or participation in the State workers' compensation program.

Section 4.2 City Pledge. The City agrees not to discriminate against any member on the basis of his or her membership or non-membership in the OPBA, nor to discriminate, interfere with, restrain or coerce any member because of or regarding his or her activities as an officer or other representative of the OPBA.

Section 4.3 OPBA Pledge. The OPBA agrees not to interfere with the desire of any member to become and remain a member of the OPBA, or to refrain from OPBA membership. The OPBA agrees to fairly represent all members subject to the provisions and procedures set forth in 4117.11(B)(6) and 4117.12 of the Revised Code.

Section 4.4 Interpretation. Whenever the context so requires, the use of words in the singular shall be construed to include the plural, and words in the plural, the singular.

ARTICLE 5 GRIEVANCE PROCEDURE

Section 5.1 Grievance Defined. A grievance is any unresolved question or dispute based upon the misinterpretation, misapplication or violation of this Contract.

Section 5.2 Qualifications. A grievance can be initiated by the OPBA or an aggrieved member. The OPBA shall not file a grievance on behalf of a member without the member's knowledge. When a group of members desire to file a grievance involving each member of the group in a substantially similar manner, all members shall sign the grievance, and the OPBA may select two (2) members to process the grievance as the designated representatives of the affected group members.

Any OPBA Grievance must be filed in writing at Step 1 within fourteen (14) calendar days of the occurrence which gave rise to the grievance, or within fourteen (14) calendar days of the date on which the OPBA knew or should have known of the occurrence giving rise to the grievance.

A member has the right to present grievances and have them adjusted, without the intervention of the OPBA, as long as the adjustment is consistent with the terms of this Contract and as long as the OPBA has the opportunity to be present at the adjustment.

Section 5.3 Grievance Representatives. Members of the supervisory bargaining unit shall elect one (1) Grievance Representative who shall serve as Grievance Chairman for the unit.

The authorized function of a Grievance Representative shall include the attendance at any City and OPBA joint meetings relating to a grievance and the representation of the OPBA in investigating, processing or coordinating grievances pertaining to the Grievance Procedure contained in the Contract.

A Grievance Representative may be granted release time with pay to perform the function described herein upon approval from the Chief or Chief's designee which approval will not be unreasonably denied. The withholding of approval for release time shall result in an automatic equivalent extension of time limits within which a grievant must appeal his or her grievance or have it heard. Such release time will not be considered for purpose of computing overtime compensation.

Section 5.4 Grievance Procedure The following steps and procedures shall be utilized in the resolution of grievances:

- A. Step 1 - Chief of Police To initiate a grievance, a member shall complete a written Grievance Form and present the grievance to the office of the Chief of Police within fourteen (14) calendar days of the occurrence which gave rise to the grievance, or within fourteen (14) calendar days after the member first became aware of the occurrence giving rise to the grievance; otherwise the grievance will be considered to have no force and effect. In no case will a grievance be considered which is submitted later than forty-five (45) calendar days following the date of the occurrence. This forty-five (45) calendar day limit is designed to accommodate members who were on leave status at the time of the occurrence. A member returning from leave has fourteen (14) calendar days to file a grievance over an occurrence during the term of his or her leave, provided the forty-five (45) day limit is not exhausted.

The Chief, or Chief's designee, shall investigate the grievance and schedule a meeting with the member and the Grievance Chairman or Grievance Representative within fourteen (14) calendar days of the receipt of the grievance. A designated OPBA Representative may also attend the Step 1 meeting. The Chief or Chief's designee shall investigate and respond in writing to the member within seven (7) calendar days following the Step 1 meeting.

- B. Step 2 - Mayor If the grievance is not resolved in Step 1 and the member wishes to proceed to Step 2, the member shall present the written grievance to the Mayor or Mayor's designee within seven (7) calendar days of the receipt of the response at Step 1. The Mayor or Mayor's designee shall investigate the matter and shall meet with the member and the Grievance Chairman and Grievance Representative within fourteen (14) calendar days of the Mayor or Mayor's designee's receipt of the grievance. A designated OPBA representative may also attend the Step 2 meeting. A response shall be given to the member within fourteen (14) calendar days following the meeting at Step 2.

Section 5.5 Time Off for Presenting Grievances. A member and Grievance Representative shall be allowed time off from regular duties with pay for attendance at scheduled meetings under the Grievance Procedure with prior approval of the Chief, which approval will not be unreasonably withheld. Grievance Meetings at Step 1 and Step 2 shall be held during the grievant's shift hours or immediately before or immediately after said shift hours, as reasonably determined by the Chief.

Section 5.6 Time Limits. It is the City's and the OPBA's intention that all time limits in the Grievance Procedure shall be met. However, to the end of encouraging thoughtful responses at each Step, the Lodge's and the City's designated representatives may mutually agree, at any Step, to extensions of time for response, but any such agreement must be in writing **or email communication and acknowledged by both parties.** ~~and signed by the parties.~~ If the City does not

respond within the specified time limits, the grievance shall automatically advance to the next step. Any Step may be waived by mutual written consent of the parties.

If any office specified for the receipt of a grievance or grievance appeal is closed for an entire day, which day is the last day of the time period prescribed for the filing of a grievance or grievance appeal, then the grievant will be permitted to file his or her grievance or grievance appeal on the next day on which such office is open.

Section 5.7 Representation in Meetings. In each Step of the Grievance Procedure outlined in Section 5.4, certain specific representatives shall be given approval to attend the meetings therein prescribed. It is expected that, in the usual grievance, these will be the only representatives attending such meetings. However, it is understood by the parties that in the interest of resolving grievances at the earliest possible Step, it may be beneficial that other representatives, not specifically designated, be in attendance. Therefore, it is intended that either party may bring additional representatives (who, if members, will attend without pay unless the meeting is held during the member's regularly scheduled work time) to any meeting held pursuant to the Grievance Procedure, but only upon advance mutual agreement among the parties specifically designed to attend that such additional representatives have input which may be beneficial in attempting to resolve the grievance.

Section 5.8 Grievance Form. The City and the OPBA shall continue to use their jointly developed Grievance Form which shall be provided by the OPBA for use in filing grievances.

Section 5.9 Calendar Days. For the purpose of computing time, "calendar days" as used in this Contract does not include approved leaves or holidays.

Section 5.10 Grievance Content. After the original grievance is filed, the content and substance of the grievance will not be altered at subsequent Steps, except that additional documentation may be provided in support of or in response to the grievance.

ARTICLE 6 ARBITRATION

Section 6.1 Arbitration Procedure. Should a grievant, after receiving the written answer to the grievance at Step Two of the Grievance Procedure, still feel that the grievance has not been satisfactorily resolved, he or she may, upon approval of the OPBA request that the grievance be heard before an arbitrator. The OPBA, must notify the Mayor in writing of the OPBA's intention to proceed to arbitration within twenty-one (21) calendar days of the grievant's receipt of the written response at Step 2.

Section 6.2 Selection of Arbitrator. Following the receipt of the OPBA President's written notification of the OPBA's intention to proceed to arbitration, the parties will jointly request the Arbitration Mediation Services ("AMS") to provide the parties with a panel of seven (7) arbitrators, with Ohio addresses from which the parties can select an arbitrator. If agreement cannot be reached as to one mutually acceptable arbitrator from the panel, an arbitrator will be selected by the representatives of the parties alternately striking names and selecting the final remaining name. The initial strike is to be determined by a coin flip. The parties may also select an arbitrator by mutual agreement at any time.

Section 6.3 Authority of Arbitrator. The arbitrator shall conduct a fair and impartial hearing pertaining to the grievance. The arbitrator shall afford both the City and the OPBA the opportunity to be heard, to present and examine witnesses, to offer documentary and other evidence and to submit post-hearing briefs. The arbitrator shall issue a written decision setting forth his or her decision and rationale in support of said decision. It is expressly understood and agreed that the arbitrator shall be without jurisdiction or authority to detract from, alter, add to or otherwise amend in any respect, any of the provisions of this Contract or any supplements or appendices thereto. It is agreed and understood that the jurisdiction and authority of the arbitrator shall be expressly limited by the provisions of this Contract. It is further agreed that no grievance shall be arbitrated together with any other grievance except by mutual consent of the parties.

Section 6.4 Arbitration Costs. The costs of any proofs produced at the direction of the arbitrator, the fee of the arbitrator and the rent, if any, for the hearing shall be borne by the losing party. Each party shall be responsible for its respective AMS fees. In the event that the arbitrator's decision fails to grant the requested award of either party and represents a "split decision," the cost and fees of the arbitration shall be borne equally by the parties. The arbitrator shall be requested to rule on the assignment of costs at the time of presentation of the award. The expenses of any non-employee witness shall be borne, if any, by the party calling them. The fees of the Court Reporter shall be paid by the party asking for one; such fee shall be split equally if both parties desire a reporter, or request a copy of the transcripts. Any member in attendance for such hearing shall not lose pay or any benefits to the extent such hearing hours are during his or her normally scheduled working hours on the day of the hearing.

Where necessary, the Grievance Chairman or the Grievance Representative who has been responsible for handling the grievance that forms the basis for the arbitration hearing shall be allowed to adjust his or her work hours on the date of the hearing so that he or she may attend the hearing in paid work status. Such request must be made at least seven (7) calendar days in advance of the hearing. Notwithstanding any other provision of this Contract, in the event of such a work hour adjustment, the Chief has the authority to mandate scheduling changes in order to cover the vacated work hours/shift.

Section 6.5 Arbitrator's Findings. The arbitrator's decision and award will be in writing and mailed to the OPBA President and the Mayor, or their designees, within thirty (30) calendar days after the hearing record is closed. The decision of the arbitrator shall be final and binding upon the parties, subject only to appeal under Chapter 2711 of the Ohio Revised Code.

ARTICLE 7 OPBA REPRESENTATION

Section 7.1 OPBA Release Time. The Grievance Chairman shall be released with pay from regular job duties for up to twenty (20) hours per calendar year to attend grievance training sessions conducted by or sponsored by the OPBA. Approval for such release time shall be obtained from the Chief or designee and shall not be unreasonably withheld.

Section 7.2 OPBA Delegates. Duly elected delegates or alternates to the State Conferences of the OPBA shall be allowed to change their days off to coincide with the Conference dates. Any additional time off will be through the use of vacation time.

ARTICLE 8 NO STRIKE/NO LOCKOUT

Section 8.1 No Lockout. The City agrees not to cause, permit, or engage in any lockout of members.

Section 8.2 No Strike. The OPBA agrees that neither it nor any members covered by this Contract, individually or collectively, shall for any reason, engage in strike activity.

- A. The City and OPBA agree that the Grievance Procedure is adequate to provide a fair and final determination of all grievances arising under the terms of this Contract. It is the desire of the OPBA and City to avoid strikes and work stoppages and any and all other conduct set forth above in this Section.
- B. The OPBA and its officers, agents and members shall not authorize, condone, ratify, permit, sanction or acquiesce in any of the activities described in this Section and, should any such activities occur, the OPBA, by its officers, agents and members, shall be obligated to take affirmative steps to terminate such activities including promptly ordering its members to resume their normal work duties, notwithstanding the existence of any picket line.

ARTICLE 9 MANAGEMENT RIGHTS

To assure that the Division continues to perform its legal duties to the public as required and limited by the Ohio and United States Constitutions, the Ohio Revised Code and Federal Statutes and to maintain the efficient and responsive police protection for the citizens of the City of Reynoldsburg, the City retains the right to determine Division policies and procedures and to manage the affairs of the Department in all respects.

Section 9.1 Management Rights. Except where otherwise specifically limited by this Contract, the City retains right and responsibility to:

- A. Determine the size and composition of the Division workforce, the organization structure of the Division and the methods by which operations are to be performed by members;
- B. Manage the Division's budget;
- C. Determine the nature, extent, type, quality and level of services to be provided to the public by members and the manner in which those services will be provided;
- D. Determine, change, maintain, reduce, alter or abolish the technology, equipment, tools, processes or materials members shall use;
- E. Determine job descriptions, procedures and standards for recruiting, selecting, hiring, training and promoting members;
- F. Assign work, establish and/or change working hours, schedules and assignments as deemed necessary by the Division to assure efficient operations;

- G. Direct and supervise members;
- H. Establish and/or modify performance programs and standards, methods, rules and regulations, and policies and procedures applicable to members;
- I. Hire, evaluate, promote, retain, transfer (permanently or temporarily), or assign (permanently or temporarily) members;
- J. Discharge, remove, demote, reduce, suspend, reprimand or otherwise discipline members for just cause;
- K. Lay off members because of lack of work or funds, or under conditions where continued work would be ineffective, nonproductive or not cost effective;
- L. Determine matters of inherent managerial policy which include, but are not limited to areas of discretion or policy such as the functions and programs of the City, standards of services, its overall budget, utilization of technology, and organizational structure;
- M. Maintain and improve the efficiency and effectiveness of the City's operations;
- N. Determine the overall methods, process, means or personnel by which the City's operations are to be conducted;
- O. Determine the adequacy of the workforce;
- P. Determine the overall mission of the Employer;
- Q. Effectively manage the workforce; and
- R. Take actions to carry out the mission of the City.

ARTICLE 10

INTERNAL INVESTIGATIONS, CORRECTIVE ACTIONS DURATION OF RECORDS AND PERSONNEL FILES

Section 10.1 Internal Investigations. This Section is designed to address internal investigations of members. During such investigations, the following criteria apply:

- A. Whenever an investigation appears to be leading to the possibility of a member being disciplined, the member will be so advised, provided a copy of any written complaint or a written narrative of any anonymous complaint and advised of the right to OPBA representation prior to any questioning. During such questioning, the member has the right to be represented by an OPBA representative or a OPBA attorney, provided that such representative is not also a subject of the investigation.
- B. Whenever an investigation appears to be leading to the possibility of criminal charges being brought against a member, the member will be so advised and informed of the general nature of the criminal investigation prior to any questioning. The member may assert his or her

right not to answer any questions in a criminal investigation. During any criminal investigation the member has the right to be represented and advised by an attorney.

- C. In all internal investigations, the member's chosen OPBA representative or OPBA Attorney shall have a reasonable period of time to appear for the investigation.
- D. Before a member may be charged with insubordination for refusing to answer questions or participate in any investigation, the member shall be advised that such conduct, if continued, may be the basis for such a charge.
- E. Any interviewing of a member will be conducted at hours reasonably related to his or her shift, preferably during his or her work hours, unless the seriousness of the offense in question warrants otherwise. Sessions shall be for reasonable periods of time, and time shall be allowed during such interviews for rest periods and attendance to other physical necessities.
- F.
 - (1) Members shall be informed of the nature of the investigation prior to any questioning, including whether or not the investigation is focused on the member for either a potential felony or misdemeanor charge if known at the time.
 - (2) The City shall request that a complaining party provide a signed written statement of his or her complaint. An anonymous complaint must be reduced to a written narrative prior to any questioning of a member.
- G. When a member or any other witness is being interviewed in an internal investigation, such questioning shall be tape recorded by the Division.
- H. Any evidence obtained in the course of internal investigations through the use of threats, coercions, or promises shall not be admissible in any subsequent criminal action or internal hearing. However, explaining to a member that potential corrective action could result if the member continues to refuse to answer questions or participate in an investigation shall not be construed as such threats, coercions, or promises. Further, explanation of the potential disciplinary consequences as to the matter under investigation shall not be construed as a threat or coercion.
- I. In the course of internal investigations, a member may be given a polygraph examination, voice stress analysis or other purported truth detection examination only if the member is within the primary focus of the investigation or a known witness to an incident which precipitates the investigation, and at the member's written request directly to the Chief. No such examination shall be administered without the member's written consent. Polygraph examinations shall be administered by a polygraph examiner certified by a school accredited by the American Polygraph Association, provided that the polygraph examiner is from an outside agency and has no interest in the proceedings, and further provided that the selection of the polygraph examiner is made by mutual agreement of the member and the City. No such examination may be given without the advance permission of the Chief or Chief's designee. The results of the examination shall not be used in any subsequent criminal action unless agreed to by both parties. For purposes of this Contract, polygraph examinations include only those instruments that are acceptable to the courts in the State of Ohio.

- J. When a member is to be interviewed in an investigation of any other member, such interview will be conducted in accordance with the procedures established in this Section.
- K. When any anonymous complaint is made against a member and there is no corroborative evidence and none can be found after an investigation, the complaint shall be classified as unfounded but the member shall be informed in writing of the complaint and the outcome of the investigation at the conclusion of the investigation.
- L. A member who is charged with violating Division orders or regulations will be provided access to pertinent data related to the completed investigation. Such access shall be provided no later than fourteen (14) days in advance of any Division hearing related to the charge involved.
- M. All complaints, internal investigations and Division charges shall initially be under the province of the Chief who will designate the Deputy Chief, Sergeant or Lieutenant to conduct an investigation and make recommendations to the Chief through the chain of command. If, at the time the Chief designates an Investigator, the Chief reasonably believes that the allegations, if sustained after investigation, would result in a recommendation to the Safety Director of the member's termination, the Chief will assign the investigation to the Deputy Chief or a Lieutenant to conduct the investigation. The Sergeant is not required to make a disciplinary recommendation.
- N. The Division shall make every effort to complete internal investigations within ninety (90) calendar days. If for any reason the City cannot accomplish this, the Chief shall inform the affected member in writing of the expected completion date, which in any case shall not exceed one hundred twenty (120) calendar days after the date the complaint is filed. At the conclusion of an investigation the Chief shall notify the affected member in writing of the investigation outcome within thirty (30) calendar days thereafter. If an investigation is not completed within one hundred twenty (120) calendar days from the date the complaint is filed or if the Chief does not notify the member within thirty days (30) after the conclusion of the investigation, the member under investigation shall not be subject to discipline. The time periods set forth in this section shall automatically be extended by any delays in the investigation occasioned by the member or OPBA.
- O. If any of these procedures are violated, such violations shall be subject to the Grievance Procedure beginning at Step 2.

Section 10.2 Corrective Action. No member shall be removed, reduced in pay or position, suspended, or reprimanded without just cause.

- A. For charges other than serious offenses, insubordination or violations that could amount to a violation of law, the principles of progressive action will be followed. The progression will at least include documented warning before a written reprimand, a written reprimand before a suspension and a suspension before demotion/removal for the same or related offenses. If the offense is of a serious nature, the Chief may determine that a different sequence of discipline be utilized.

- B. Newly promoted members will be required to serve a probationary period of twelve (12) months. If the employee fails to successfully complete the probationary period or desires to return to his or her previous classification, during the probationary period, for any reason, he or she shall be entitled to return to his or her previous classification. Probationary employees shall be entitled to utilize the grievance and arbitration procedures in this Agreement for all eligible matters, including, but not limited to, all discipline, except for demotion due to failure to successfully complete the probationary period.

Section 10.3 Departmental Hearings. Departmental hearings will be held prior to the imposition of any suspensions, reduction in pay or rank, and/or removal. At least seven (7) calendar days, prior to any Departmental Hearing before the Mayor or his designee the member will receive from the Chief of Police a written statement of all charges and specifications as well as notice of time and date of the Departmental Hearing. At a Departmental Hearing, the charged member shall be allowed to be represented by a Lodge attorney or representative.

The place for the hearings will be determined by the Mayor or his designee. Hearings shall be recorded at the direction of the Mayor or his designee or at the request of either the Division of Police or the member.

A Member who is charged, or his or her Lodge attorney or representative, may make a written request for one continuance of the Departmental Hearing. Such request will be granted where practicable at the discretion of the Mayor or his designee.

The Departmental Hearing shall be closed to the public, press, and others not directly involved in such hearing.

The City will make a good faith effort to notify the affected member of the decision reached as a result of the Departmental Hearing prior to any public statement.

A Member who is charged, or his or her OPBA attorney or OPBA representative, may make a written request, directly to the Chief, to review his or her personnel file. Such request will be granted within a reasonable time by the Chief in the case of a pending Departmental Hearing.

The member and/or his or her OPBA Attorney or OPBA representative shall have the opportunity to confront and cross-examine his or her accusers and offer testimony and call witnesses and present evidence on his or her behalf. Any member who is on duty and called as a witness shall be released with pay in order to attend the hearing. The calling of witnesses shall not unduly interfere with Departmental operations.

Section 10.4 Appeal From Disciplinary Decision. If suspension, reduction or removal is imposed as a result of the disposition of the Departmental Hearing, a member, with the approval of the OPBA President, may appeal such decision directly to binding arbitration under the provisions of Article 6 within twenty-one (21) calendar days after the order is received. In lieu of proceeding directly to arbitration, a member may appeal the decision to impose disciplinary action to the Civil Service Commission, as provided in the Civil Service Commission Rules. If the Civil Service Commission accepts jurisdiction over the member's appeal, the member is precluded from proceeding to arbitration.

Section 10.5 Duration of Records. All actions of record will be maintained in each member's personnel file throughout his or her period of employment, with the exception that any records of documented warnings will be removed from the file, upon the request of the member, one (1) year after such action was taken, provided no further corrective action of the same or similar nature has occurred. When a documented warning is maintained in a member's personnel file because further corrective action of the same or similar nature has occurred, the original documented warning will be maintained for twelve (12) months from the date of any subsequent corrective action.

Any records of written reprimands will be removed from the file, and destroyed upon the request of the member, two (2) years after such action was taken, provided no further corrective action of the same or similar nature has occurred. Where a written reprimand is maintained in a member's personnel file because further corrective action of the same or similar nature has occurred, the original documented written reprimand will be maintained for two (2) years from the date of any subsequent corrective action.

Suspensions shall be removed and destroyed from the file, upon the member's request, four (4) years after such action was taken, provided that no further corrective action of the same or similar nature has occurred and further provided that the City can show no compelling need to retain such records beyond this time limit. Where a suspension is maintained in a member's personnel file because further corrective action of the same or similar nature has occurred, the original suspension will be maintained for four (4) years from the date of any subsequent corrective action.

Reductions in pay or position shall be expunged from the file, upon the member's request, in the event the City should rescind the reduction action.

Although not considered formal discipline, Letters of Counseling shall be retained for six (6) months.

Section 10.6 Request for Removal and/or Destruction. When a member initiates a written request to have a document removed and/or destroyed, the request shall be forwarded to the Chief. The Chief shall act upon the request by either granting the request and forwarding the request to the Human Resources Department for action or disagreeing with the request and returning it to the member with an explanation.

Section 10.7 Review of Personnel File The City and the OPBA agree that members are responsible for periodically reviewing their personnel files. Members shall be allowed to review any of their personnel files at any reasonable time upon written request. Such request may be made to the supervisor directly responsible for the maintenance of such files and review of the file shall be made in the presence of such supervisor or supervisor's designated representative.

Except as required by Section 149.43 of the Ohio Revised Code; except for supervisory and administrative personnel with legitimate need to know; except for the Civil Service Commission and courts of competent jurisdiction which have subpoenaed them, a member's personnel file shall not be made available for review by anyone. Except for the above personnel, no information in a member's personnel file will be shared with anyone outside the Department and City administration, except name, place of employment, dates of employment, rank and pay range; however, additional specified information may be given upon the advance, written approval of the member involved to

the Chief. Any member may copy documents in his or her file. The City may levy a charge for such copying, which charge shall bear a reasonable relationship to actual costs.

Section 10.8 Inaccurate Documents. If upon examining his or her personnel file, any member has reason to believe that there are inaccuracies in documents contained therein, he or she may write a memorandum to the Chief explaining the alleged inaccuracy. If the Chief concurs with the member's contentions, the Chief shall remove the faulty document. If the Chief disagrees with the member's contentions the Chief shall attach the member's memorandum to the document in the file and note thereon his or her disagreement with the memorandum's contents.

Section 10.9 Placement of Material in Personnel File. No document which does not include as part of its normal distribution a copy to the member, or which does not originate with the member, shall be placed in a member's personnel file unless the member is simultaneously provided a copy. The personnel file copy of any disciplinary document shall either bear the signature of a member as to the member's receipt of a copy or bear the signature of a supervisor indicating the member's receipt of a copy but refusal to sign the personnel file copy.

Section 10.10 Performance Evaluations. A member's signature on any performance evaluation shall be viewed as only a representation that the member has read it and shall not be viewed as representation that the member has concurred in any or all of the contents or comments thereon. The member shall be the last person to sign an annual performance evaluation. The member shall receive a copy of the evaluation in its final form when he or she signs it upon request.

Section 10.11 Administrative Leave. Prior to the disposition of the Departmental Hearing, the member may be placed on administrative leave with pay should the Mayor determine there are urgent reasons to take this action. The length of the leave shall be solely at the Mayor's discretion. No member shall be suspended without pay pending a disposition of the Departmental Hearing.

ARTICLE 11 WORK RULES AND DIRECTIVES

Section 11.1 Notification. The City agrees that General Orders, Special Orders, Division Directives, Law Advisories, and like Work Rules shall be reduced to writing and provided to all members in advance of their enforcement. Nothing in this Article shall be construed as limiting the Division's ability to issue lawful verbal orders on a Division-wide basis as may be operationally necessary in an emergency situation.

ARTICLE 12 LABOR RELATIONS MEETINGS

Section 12.1 Informal Discussions. The City and the OPBA recognize the benefit of an exchange of ideas and information. For this reason the Mayor and/or Mayor's designated representative(s) and the Chief welcome the designated OPBA Representative to meet and informally discuss matters of mutual interest and concern. Permission to meet with the Mayor and/or Mayor's designated representative and the Chief will not be unreasonably withheld.

Section 12.2 Labor Relations Meetings. The parties hereto agree to hold labor relations meetings at a mutually agreed time as necessary upon the written request of either party to the other, but labor

relations meetings shall be held no less often than once every four (4) months, upon the request of either party to the other. The request shall include an agenda stating the matters to be discussed. The parties agree to review all outstanding grievances at labor relations meetings. The City and the OPBA may have up to four (4) representatives in attendance at the meetings. The Committee may discuss a matter which is covered by this Contract and may make recommendations to the City and the OPBA as to any modification of the contract.

Section 12.3 Release Time. Efforts will be made to schedule meetings at such times as to minimize City release time. Permission shall be granted to those members who are on duty and whose presence at the scheduled meeting is necessary or appropriate to attend at no loss of pay or benefits. All members are subject to recall to duty if and when needed.

Where necessary, one OPBA Committee Member shall be allowed to adjust his or her work hours on the day of the Labor Relations Meeting so that he or she may attend the meeting in paid work status. Such requests must be made at least twenty-one (21) calendar days in advance of the meeting. Notwithstanding any other provision of this Contract, in the event of such work hour adjustment, the Chief has the authority to mandate scheduling changes in order to cover the vacated work hours/shift.

ARTICLE 13 LAYOFFS, JOB ABOLISHMENT AND REINSTATEMENTS

Section 13.1 Layoffs. When it becomes necessary to reduce the workforce in the Division, the youngest member in point of service shall be first laid off and any layoff thereafter, shall be by reverse seniority, provided that all part-time, intermittent, seasonal, or temporary employees of the Division shall be laid off before any member is laid off.

Section 13.2 Job Abolishment. Members may be laid off as a result of abolishment of positions. When a position above the rank of Police Officer is abolished, the incumbent shall be first allowed to fill any available vacancy in his or her rank. If no such vacancy exists, the incumbent shall displace the next less senior member in his or her rank, or if there is no next less senior member in his or her rank, the incumbent shall displace the next youngest officer in the next lower rank and the youngest member in the next lower rank shall be allowed to displace, and so on down until the youngest member in point of service has been reached, who shall be laid off.

Section 13.3 Notice of Action. The City shall provide a member who is to be laid off or displaced with notice of said action at least fourteen (14) calendar days prior to said action. This notice is to be sent by certified mail to the member's home address of record or hand-delivered to the member such that the notice is received on or before the fourteenth day prior to the layoff or displacement action. The notice shall contain the following information:

1. A rationale for layoff or displacement;
2. The effective date of the layoff or displacement;
3. A listing of the member's seniority in relation to other members of both Bargaining Units;

4. A statement advising the member of his or her responsibility to maintain a current address with the Division.

Section 13.4 Appeals. A member may elect to appeal from a layoff or displacement action either to the Civil Service Commission or, with the approval of the OPBA President, directly to binding arbitration as provided in Article 6. If an appeal is taken to the Civil Service Commission, and the Commission asserts jurisdiction over the matter, the member is precluded from electing to take this matter to arbitration.

Section 13.5 Reinstatement. Should an abolished position be recreated or reestablished within twelve (12) months from the date of abolishment, or should a vacancy occur through death, resignation, or any other cause within twelve (12) months from the date of layoff or displacement, and the City determines to fill the vacancy, the most senior member in the point of service of those laid off shall be entitled to the position, provided said member at the time of separation had successfully completed his or her initial probationary period and is otherwise qualified for the position.

The notice of recall shall be sent to the member's last known address by certified mail and a copy shall be sent to the OPBA. The City shall be deemed to have fulfilled its obligation as to recall by mailing the recall notice by certified mail, return receipt requested, to the last known mailing address provided by the member. The recalled member shall have fourteen (14) calendar days following the mailing date to notify the City of his or her intention to return to work. The member shall then report to work within twenty-one (21) calendar days following the mailing date, unless a different date as to return to work is agreed upon by the Chief and the member.

All members with recall rights (as outlined above) will be given the right to reinstatement if qualified for the available position before any temporary, or less senior full-time members may be rehired or hired by the City for the available position in the Division of Police.

Such twelve (12) month period of time shall be computed exclusive of the time spent in the Armed Services of the United States.

If any member has bumped to a lower rank, he or she shall be reinstated to a vacancy in his or her prior rank before any laid off member shall be reinstated to a position in that rank

ARTICLE 14 MISCELLANEOUS PROVISIONS

Section 14.1 Equipment. The City will furnish and maintain in the best possible working condition the tools, facilities, and vehicles required to carry out the member's job duties. It is the member's responsibility to report unsafe conditions or practices, to avoid accidents or negligent action and to properly use and care for all tools, facilities, vehicles, supplies and equipment provided by the City.

Section 14.2 Safe Working Conditions. The City shall undertake reasonable efforts to put in place and utilize policies and procedures that provide for the safety of members in the performance of their assigned duties.

Section 14.3 Anti-nepotism

A. Definitions:

1. Family (for purposes of this section only): Mother, father, sister, brother, spouse, son, daughter, or grandparent of the member or member's spouse.
2. Spouse: Those people living together, married or unmarried, in an espoused relationship, which is defined as two (2) people living together, sharing bed and board, siring children, sharing financial, recreational and social activities together without benefit of a marriage license or marriage ceremony.

B. Members of the family (as defined above) will not be considered for employment in the Department if such employment would put the two (2) in a supervisory/subordinate capacity or if one (1) of the individuals is in a position having access to confidential material. The employment of other close relatives is discouraged.

C. Members who enter into a relationship with another employee of the police department that falls within the definition of a family member set forth above shall not be assigned to the same shift as the family member when those family members would be placed in a supervisor/subordinate relationship if working on the same shift. If such a relationship occurs, the two employees will decide who will move to another shift. If the employees cannot or refuse to decide, the employee who changes shifts will be decided by a coin toss.

ARTICLE 15 ASSIGNMENTS AND SENIORITY

Section 15.1 Filling of Patrol Assignments. All Patrol shift assignments shall be posted annually between November 1 and November 15 for the following year. Members may submit their requests for shifts based on seniority during this period. No such request shall be unreasonably denied. The member with the highest seniority will have the first choice of patrol shift assignment. Seniority will be determined in accordance with the provisions of Section 15.3. This process will be followed in shift assignment.

Should any opening occur during the year, one interim bidding process shall be followed to fill the opening, provided that if no member applies for the opening, the Chief retains discretion to fill the opening by assigning the least senior member. The interim process shall be initiated by the posting of the available Patrol assignment, with members being given fifteen (15) calendar days to respond in writing to the posting indicating interest in the assignment. The most senior member indicating interest shall be given the assignment. The interim bidding process shall not apply to subsequent vacancies occurring as a result of this procedure.

Section 15.2 Filling of Non-Patrol Job Assignments. Whenever the City determines that a vacancy occurs in a job assignment, the Division shall post the job assignment opening for fifteen (15) calendar days and shall allow any interested members of the same rank to apply within the posting period. The Division shall provide notice on the job posting as to any specialized training and/or technical skills which will be required for the assignment after the assignment is made. In filling the job assignment, the Division shall give consideration to all applicants who apply. Skill, ability, work record and seniority shall be the criteria for selection of an applicant to fill a job assignment

vacancy. For any Non-Patrol assignment, an applicant must have a minimum of one (1) years of continuous service in a patrol assignment as a sergeant in order to receive consideration. When all other criteria are equal, seniority will be the deciding factor as to such assignment. For purposes of filling vacant assignments, seniority shall be determined in accordance with the provisions of Section 15.3.

Section 15.3 Seniority Defined. Seniority shall be defined as follows:

- A. Seniority shall be the member's length of continuous service as a Sergeant or as a Lieutenant with the Division. If two members are promoted to Sergeant on the same day, the member highest on the eligibility list shall be considered to have greater seniority than the other member promoted on the same day.
- B. Seniority shall be lost upon occurrence of any of the following events:
 - 1. Removal for just cause;
 - 2. Resignation, including resignation for purposes of regular retirement;
 - 3. Layoff for a period of time exceeding twelve (12) months;
 - 4. Unexcused failure to return to work upon expiration of an approved leave of absence; or,
 - 5. Unexcused failure to return to work upon recall from layoff.

Seniority shall not be lost where a member is reinstated due to the disaffirmance of a removal or layoff.

- C. "Continuous service" shall not include any period of time due to:
 - 1. Suspension of more than three (3) days;
 - 2. Unauthorized leave of absence;
 - 3. An authorized unpaid leave of absence which exceeds two (2) work weeks, except where the unpaid absence is due to either a duty-related illness or injury or any other reason for which an applicable law, ordinance, or other provision of this contract would not allow for loss of continuous service credit. The loss of continuous service credit under Section 15.3(d)(3) shall also result in the member being ineligible for vacation accrual eligibility under Section 23.1 for the period of time the authorized unpaid leave of absence exceeds two (2) weeks.

Where there is an occurrence under this paragraph, the member shall receive continuous service credit except for the period of time due to the occurrence.

Section 15.4 Seniority List. A seniority list shall be kept by the Chief and shall be updated yearly. A copy shall be available for inspection in a location designated by the Chief.

ARTICLE 16 POLITICAL ACTIVITY

Section 16.1 Permitted Political Activity In addition to other rights, a member may participate in the OPBA Political Screening Committee which supports partisan activity. A member may serve

on the OPBA political screening committee or take such other action, at the direction of the OPBA, which would fall within the purview of said Committee, provided that such activity is undertaken while the member is off duty and not in identifiable uniform.

ARTICLE 17 PROMOTIONS

Section 17.1 Promotions to Lieutenant. Promotions to the rank of lieutenant shall occur from a competitive promotional examination open to members of the police department who have attained at least three (3) years as a sergeant for the City of Reynoldsburg as of the date of the oral assessment and an Associate's Degree or two years of college education from a community college, college or university that would enable the candidate to be admitted to an under-graduate school as a third year student at an accredited college or university. In the alternative, a Sergeant must have at least seven (7) years of experience at the rank of Sergeant with the Reynoldsburg Police Department immediately preceding the date of promotion. The Civil Service Commission is responsible for the administration of the competitive promotional examination pursuant to rules promulgated by the Commission, except as modified by this Contract.

Employees promoted to sergeant after January 1, 2022, must have an Associate's Degree or two years of college as set forth above to become lieutenant. The seven (7) years' experience in lieu of the degree shall not apply to these employees.

When there are not ~~two (2)~~ **three (3)** or more Sergeant candidates within the Reynoldsburg Police Department eligible and willing to compete for promotion to the rank of Lieutenant, an open posting shall be conducted for potential candidates who are currently certified law enforcement officers through the Ohio Peace Officers Training Council and who possess the relevant minimum qualifications set forth above.

Section 17.2 Notice of Examinations. The Civil Service Commission shall give notice of promotional examinations for the rank of Lieutenant by posting of bulletins in conspicuous places in the Division. Such notice shall be given not less than thirty (30) calendar days prior to the date of the assessment. Applications for promotional consideration shall be submitted during the posting period specified by the Commission.

The notice shall contain a list of the resource material for the assessment. At least three (3) copies of the resource material shall be available to members at the Division at the time of posting of the notice.

Section 17.3 Competitive Promotional Examination Components. The competitive examination for Lieutenant shall consist solely of an oral assessment conducted by an accredited outside agency.

Section 17.4 Addition of Seniority Credit. When the entire examination has been completed and graded, seniority credit, as defined in Article 15, section 15.3 of this Agreement, shall be added to the total score to determine the final promotional examination score. A maximum of 10% of the total possible examination score shall be added for seniority credit. A member's final examination score shall include seniority credit. The date for calculation of seniority credit shall be the date upon which the oral board component is held.

Seniority points will be awarded based upon completion of years of continuous service as a Sergeant within the Division up to an allowable maximum of 10 points. 1 point will be awarded for each completed year during the member's first four (4) years of continuous service and .6 points will be awarded for each year during the next ten (10) years for a maximum total of 10 points.

Section 17.5 Examination Administration. The Commission shall utilize the services of a professional testing consultant or agency to assist it in the administration of the promotional examination and to insure that the promotional examination is valid under applicable testing standards.

All assessors who participate in the oral assessment shall be from comparable police agencies in Ohio and shall be sworn police officers of the rank of Lieutenant or above who have served in that capacity a minimum of five (5) years.

Section 17.6 Eligible List. The Commission shall establish an eligible list ranking members in the order of their final examination scores. The list shall be established within thirty (30) days of the oral board. The list shall be transmitted by the Commission to the Mayor. This eligible list shall be in effect for a one (1) year period after the oral board.

Section 17.7 Promotional Appointment. The Mayor shall make promotions from the eligible list by promoting from the top ~~four (4)~~ **three (3)** ranked individuals for any vacancy in the rank of Sergeant, except where there are fewer than ~~four (4)~~ **three (3)** candidates.

ARTICLE 18 PAY PLAN

Section 18.1 Wages

The following pay ranges and rates are established for Sergeants during the term of this Agreement. These pay rates shall be paid to members on the effective dates shown below:

EFFECTIVE DATE		JANUARY 1, 2019 <u>2022</u> <u>\$1,000 Increase of</u> <u>base & 3% Increase</u>	JANUARY 1, 2020- 2023 <u>\$1,000 increase &</u> <u>3.25% Increase</u>	JANUARY 1, 2021- 2024 <u>\$1,000 increase & 3.25%</u> <u>Increase</u>
Sergeant	Hourly	\$51.56 <u>56.84</u>	\$53.11 <u>59.19</u>	\$54.70 <u>61.60</u>
	Bi-Weekly	\$4,124.94 <u>4,547.06</u>	\$4,248.69 <u>4,734.55</u>	\$4,376.15 <u>4,928.12</u>
	Annually	\$107,248.54 <u>118,233.38</u>	\$110,466.00 <u>123,098.14</u>	\$113,779.98 <u>128,131.33</u>

The following pay ranges and rates are established for Lieutenants during the term of this Agreement. These pay rates shall be paid to members on the effective dates shown below:

EFFECTIVE DATE		JANUARY 1, 2019 <u>2022</u> <u>3.8% Increase above</u> <u>Sergeants</u>	JANUARY 1, 202023 <u>3.10% Increase above</u> <u>Sergeants</u>	JANUARY 1, 202124 <u>3.12 % Increase above</u> <u>Sergeants</u>
Lieutenant	Hourly	\$54.78 <u>61.39</u>	\$56.42 <u>65.10</u>	\$58.11 <u>69.00</u>
	Bi-Weekly	\$4,382.03 <u>4,910.82</u>	\$4,513.49 <u>5,208.00</u>	\$4,648.90 <u>5,519.51</u>

	Annually	\$113,932.83 127,681.25	\$117,350.82 135,407.96	\$120,871.34 143,507.09
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Section 18.2 Retirement Pickup.

- A. The City shall utilize the salary reduction method of Pension Pick Up for the full amount of the statutorily required employee contribution to the Police and Fire Pension Fund ("The Fund"). This full amount shall be withheld from the gross pay of members, shall be "picked-up" by the City, shall be designated as public employee contributions, and shall be in lieu of contributions to the Fund by each such member. No member subject to this "pick-up" shall have the option of choosing to receive the statutorily required employee contribution to the Fund instead of having it "picked-up" by the City or of being excluded from the "pick-up". The parties agree that the City will not incur any additional costs in the deferment of said Federal and State income taxes. This "pick up" shall be accomplished under applicable regulations of the Fund and the Internal Revenue Service.
- B. The City shall fulfill its income tax reporting and withholding responsibilities for each member in such manner as is required by applicable federal, state and local laws and regulations as they may exist at the time of such reporting and withholding. The City's understanding is that Federal and Ohio income tax laws and regulations presently require it to report as a member's gross income the member's total annual salary exclusive of the amount of the pick-up. Applicable municipal income tax laws require it to report as a member's gross income the member's total annual salary without any adjustment for the pick-up.

Section 18.3 Pay Plan Administration.

- A. Sergeants As to Sergeants, upon promotion, a Sergeant shall be paid at the rate of pay set forth in Section 18.1.

Section 18.4 Pay Periods. All members shall be paid on a biweekly basis. The official pay date shall be every other Friday in that the pay date shall be the Friday following the end of the pay period, provided that when a holiday falls on a regular payday, the payroll shall be distributed on the day immediately preceding the holiday.

Section 18.5 Specific Personnel Actions. The rate of pay for members affected by the personnel actions listed below shall be as follows:

- A. Return to Duty When a member is permitted to return to duty in the same rank after separation from City service of not more than one (1) year, which separation was not due to discreditable circumstances, the member shall receive the step rate in the rank corresponding to the step rate received at the time of separation. A member shall also serve thereof for that amount of time as would be required for advancement to the next step, with seniority credit being given for the time previously served prior to the separation.
- B. Return from Military Service Pursuant to Ohio Revised Code Section 5903.03, any member who leaves or has left the City service to enter the active service of the armed forces of the United States, or any branch thereof, and who subsequently is reinstated to employment with

the Division, shall be entitled to receive compensation at the step rate to which the member would have been entitled had service with the City not been interrupted by service in the armed services. A member shall suffer no loss of seniority or break in service for the time during which the member was in active military service.

- C. Recall from Layoff A member who is recalled from layoff shall be reinstated at the same rate he would have received had the layoff not occurred and shall advance there from suffering no loss of seniority or break in service for the time during which the member was laid off.
- D. Reinstatement from Authorized Leave Time spent on authorized leave shall be credited for purposes of Step advancement and shall not constitute a break in service.

ARTICLE 19 SERVICE CREDIT

Section 19.1 Service Credit A member shall receive, as additional compensation, an annual service credit payment based upon completed years of service, according to the following schedule.

AT THE CONCLUSION OF:	EFFECTIVE JANUARY 1, 2016
4-6 YEARS	\$750.00 \$850.00
7-9 YEARS	\$850.00 \$950.00
10-14 YEARS	\$1050.00 \$1,150.00
15-19 YEARS	\$1200.00 \$1,300.00
20 OR MORE YEARS	\$1300.00 \$1,400.00

Payment of the annual service credit shall be made in a lump sum, by separate check, which shall accompany the regular paycheck in the pay period following the member's anniversary date of original appointment as a sworn full-time officer in the Division of Police.

Service credit shall be pro-rated based on changes to a member's anniversary date.

ARTICLE 20 SHIFT DIFFERENTIAL

Section 20.1 Shift Differential. A member who works the majority of his or her shift after 1:00 p.m. and before 6:00 a.m. shall be paid a shift differential according to the following schedule:

EFFECTIVE DATE	SHIFT DIFFERENTIAL PER HOUR
JANUARY 1, 2015	\$1.25

ARTICLE 21 HOURS OF WORK AND OVERTIME

Section 21.1 Hours of Work. The workweek shall consist of forty (40) hours based on five (5) consecutive eight (8) hour workdays and two (2) regularly scheduled days off, except as provided in Section 21.2 of this Article. The wage rates prescribed in Article 18 for the respective ranks are based upon an average workweek of forty (40) paid hours and a work year of two thousand eighty (2,080) paid hours. Members shall be in paid status for all work hours as well as all hours while on approved paid leave.

Section 21.2 Shift Assignments. It is understood that the Chief may authorize certain members, based upon their regular assignment, to work a ten (10) hour workday; if so authorized, the member's forty (40) hour workweek shall consist of four (4) ten (10) hour workdays and three (3) regularly scheduled days off.

Section 21.3 Overtime. All hours in paid status in excess of the scheduled workday or forty (40) in any workweek shall be compensated at one and one-half (1 - ½) times the member's regular rate of pay. No member shall be paid for overtime which has not been authorized by a supervisor under such directives or policies as the Chief may establish. There shall be no pyramiding of overtime.

For purposes of computing the overtime rate, the following components, where applicable, shall be included in a member's regular hourly rate: (a) straight time hourly rate of pay; (b) shift differential hourly rate of pay; (c) hourly rate attributable to service credit (annual service credit amount divided by 2080 to arrive at hourly rate); (d) working out of rank hourly rate of pay; and (e) Field Training Officer supplement.

If a shift supervisor vacancy occurs that causes the shift to fall below minimum staffing, and the vacancy is known 48 hours prior to the shift vacancy, a sergeant will be given the first opportunity to fill the vacancy. If the vacancy cannot be filled either by a sergeant or an OIC, a sergeant may be ordered to fill the shift vacancy.

Section 21.4 Compensatory Time. A member may choose to take compensatory time in lieu of overtime compensation if such choice is indicated during the tour of duty in which the overtime is worked. Compensatory time shall be credited to the member and accumulated at the rate of one and one-half (1 ½) the member's regular rate of pay hours for each overtime hour worked.

Compensatory time may be taken by a member, upon approval of a management person (one who is outside both bargaining units) on duty. If there is no management person on duty then approval may be granted by the member's shift supervisor, provided that the member's absence does not create a hardship on the operations of the Division. Approval shall not be unreasonably denied.

Each member's compensatory time bank shall be limited to an accrual of sixty-four (64) hours at any one time. At the end of the calendar year, a member shall have the option of either receiving a cash payment for any or all hours accrued but unused in the calendar year, provided that any hours which are not paid out will be carried over to the next calendar year and will be subject to the sixty-four (64) hour accrual. The payment will be made at the member's rate of pay in effect as of December 31 or the calendar year in which the hours are accrued and will be paid no later than January 31 of the next calendar year.

Section 21.5 Deviation. After posting of the master (annual) schedule, the Chief may alter days off scheduled only for the purpose of schooling, training, sick leave, or injury leave relief. After

posting of the master (annual) schedule, the work schedule may not be reduced to avoid overtime without the consent of the member.

Section 21.6 Call-in-Pay. When a member is called back to work by his supervisor for hours not abutting his regular shift hours, the member shall be guaranteed a minimum of three (3) hours pay at the member's overtime rate. If the member is called in and works more than three hours the member shall be paid at the overtime rate for all hours worked.

Section 21.7 Court Pay. If a member is required to appear in court as a part of his or her job duties at a time when he or she would otherwise be off duty, the member shall be paid at the applicable rate for the actual hours necessary to fulfill the court appearance, including travel time to and from a court session other than the Mayor's Court however a member shall be guaranteed a minimum of three (3) hours pay at the member's overtime rate. Except in emergency circumstances, the payment of court pay does not require a member to perform any other work other than to appear in court when required. A member shall be permitted to use an available cruiser for travel to and from a court appearance, subject to supervisory approval.

~~This paragraph is effective upon ratification of this Contract.~~ Where a member receives cancellation of a court appearance more than two (2) hours before the start of the scheduled court time, the member shall receive no premium pay under this paragraph. Where the member receives cancellation of a court appearance two (2) hours or less before the start of that scheduled court time, the member shall receive two (2) hours straight time pay. However, if the member is notified of the cancellation of the court appearance during the travel time to court, as specified in Division policy, the member shall receive three (3) hours court pay at the member's overtime rate.

Section 21.8 Separation Upon separation from employment with the City for any reason, a member (his or her spouse or secondarily, his or her estate upon his death) shall be entitled to payment for any accrued but unpaid overtime hours including compensatory time hours accrued but not paid. Such payment shall be at the overtime rate applicable to the member's current rate of pay at time of separation.

ARTICLE 22 HOLIDAYS

Section 22.1 Paid Holidays The following are designated as paid holidays for members:

1. New Year's Day, January 1
2. Martin Luther King, Jr. Day, 3rd Monday in January
3. President's Day, 3rd Monday in February
4. Memorial Day, last Monday in May
5. **Juneteenth, June 19**
6. Independence Day, July 4
7. Labor Day, first Monday in September
8. Veteran's Day, November 11
9. Thanksgiving Day, fourth Thursday in November
10. Day after Thanksgiving, fourth Friday in November
11. Day before Christmas, December 24
12. Christmas Day, December 25

13. Day before New Year's Day, December 31
14. Any day, or part of a day, proclaimed as a holiday by the Mayor

Section 22.2 Holiday Pay.

- A. Any member required to work on a holiday listed in Section 22.1 shall be paid at the applicable overtime hourly rate for all hours worked on the holiday, in addition to either eight (8) hours holiday pay at the straight-time rate if the member is regularly assigned to an eight (8) hour shift or ten (10) hours holiday pay at the straight time rate if the member is regularly assigned to a ten (10) hour shift.
- B. If a holiday falls on a member's scheduled day off the member shall be entitled to an additional eight (8) hours pay at the straight-time rate if the member is regularly assigned to an eight (8) hour shift, or ten (10) hours holiday pay at the straight time rate if the member is regularly assigned to a ten (10) hour shift.
- C. If a holiday occurs when a member is on paid leave, the member will be entitled to eight (8) hours holiday pay at the straight-time rate if the member is regularly assigned to an eight (8) hour shift, or ten (10) hours holiday pay at the straight time rate if the member is regularly assigned to a ten (10) hour shift. No charge will be made against the leave accumulation.
- C. A member may choose to bank holiday pay for each holiday. If a member chooses this option, the member will be paid for his holidays in a lump sum in the first pay period in December of each year.
- D. Effective upon ratification of this contract, a member may choose to establish a holiday leave bank, in lieu of payment under paragraph (B) above, for one or more holidays in calendar year. If a member chooses this option, use of such holiday leave shall be treated the same as use of casual leave under Section 23.6. The maximum number of hours that a member may place in his or her holiday leave bank is forty (40) hours at any one time. A member may make a written request for payment of any hours in his or her holiday leave bank at any time, but only once per calendar year; such payment shall be made at the rate of pay in effect at the time of the member's request and shall be made as soon as practicable by the City.

ARTICLE 23 VACATION LEAVE

Section 23.1 Vacation Hours A member is entitled to earn vacation leave following completion of the first year of service, and thereafter, in accordance with the following schedule.

<u>Completed Years of Service</u>	<u>Hours Earned Each Year</u>
1 - 5 Years	88 hours
6 -10 Years	128 hours
11-14 Years	168 hours
15 - 19 Years	216 hours
20 or more Years	232 hours

Section 23.2 Vacation Carry Over. A member may carry-over from year to year a maximum of forty (40) hours of accumulated vacation leave. Any vacation balance in excess in this permitted carry-over shall be forfeited, unless the Chief determines that a member may not take all or a portion of his or her carried-over vacation due to manning requirements. In that event, any vacation balance in excess of the permitted carry-over shall be paid to the member at the current rate of pay upon the conclusion of the calendar year in which the excess balance exists.

Section 23.3 Vacation Conversion. A member with at least seven (7) years of completed service for vacation purposes may, at his or her option, cash in up to forty (40) hours of vacation leave, provided that such hours are cashed in eight (8) hour blocks and further provided that such an option is exercised **within twelve (12) months** ~~by December 31, of the calendar year in~~ **date on** which the vacation is accrued.

Section 23.4 Vacation Scheduling. The Division shall attempt to accommodate each member's vacation leave request. Prior to February 1, members shall submit annual vacation requests by seniority to the Chief for vacation scheduling. These requests shall be granted as requested unless a conflict in scheduling necessitates that all requests cannot be granted. Seniority, as determined in Section 15.3 shall be the determining factor in the granting of vacation leave requests.

Section 23.5 Payment of Vacation Upon Separation. A member, who is separated for any reason, or his or her spouse or secondarily, his or her estate upon the member's death, shall be paid in a lump sum at the member's rate of pay for all accumulated but unused vacation leave.

Section 23.6 Casual Leave. Casual vacation leave may be granted in one (1) hour segments upon approval of the member's shift Supervisor.

ARTICLE 24 SICK LEAVE

Section 24.1 Credit. Each member is to be credited with 4.6 hours of sick leave for each pay period of continuous service to the City. When used, sick leave shall be paid at the member's current rate of pay.

Section 24.2 Usage. Members may use sick leave, with the approval of the Chief, only for the following reasons:

1. absence due to illness or injury;
2. exposure to a contagious disease which could be communicated to and jeopardize the health of other employees; and
3. an absence due to the illness or injury of a member of the employee's immediate family wherein the employee's presence is reasonably necessary for the health and welfare of the family member.

Immediate family shall be defined as: mother, father, stepparent, brother, sister, child, stepchild, spouse, grandparents. For purposes of funeral leave only, immediate family shall also include: mother-in-law, father-in-law, son-in-law, daughter-in-law, sister-in-law, brother-in-law, legal guardian or other person who stands in place of a parent.

Section 24.3 Accumulation. Unused sick leave shall be cumulative without limit. Previously accumulated sick leave of a member who has been separated from the City shall be credited to the member upon reemployment by the City. A member who transfers from one department or a division of the City to the Police Department shall be credited with any accumulated sick leave. Any member hired after January 1, 1986 will not be granted credit for sick leave earned while working for any other political entity unless required by the Ohio Revised Code.

Section 24.4 Verification. The City may require a member to furnish a satisfactory signed statement to justify his sick leave. If professional medical attention is required by the member's immediate family, a certificate from a licensed physician, stating the nature of the condition and prognosis, may be required by the City to justify the use of sick leave. If the physician's statement states that the member is capable of returning to work, the City may cease payment of sick leave until the member returns to City service.

Beginning with the sixth time and each time thereafter a member is granted sick leave in any calendar year, the first three work days of each such leave shall be without pay, except as follows:

- A. Such absence may, with the approval of the Chief, be charged to compensatory time or to vacation leave.
- B. Intermittent period of sick leave for the same illness or injury, when such usage is approved by the Chief, shall be counted as one absence if they occur during a period of not to exceed thirty (30) calendar days from the date the member returns to work.
- C. An employee on approved family medical leave shall not be charged with an occurrence for such leave under this section.

Section 24.5 Sick Leave Payout.

- A. A member with at least ten (10) years of service to the City upon retirement or resignation from the City with at least two weeks' prior notice to the City or upon death shall be paid for his or her accumulated but unused sick leave as follows:
 - 1. Members who have completed at least 10 years service to the City shall be entitled to twenty-five percent (25%) of their accumulated but unused sick leave, not to exceed 320 hours.
 - 2. Members who have completed at least 15 years of service to the City shall be entitled to thirty percent (30%) of their accumulated but unused sick leave, not to exceed 540 hours.
 - 3. Members who have completed at least 20 or more years of service to the City shall be entitled to forty percent (40%) of their accumulated but unused sick leave, not to exceed 760 hours.
 - 4. Members who have completed at least twenty-five (25) years of service to the City shall be entitled to fifty (50%) percent of their accumulated but unused sick leave, not to exceed eight hundred-eighty (880) hours.

Members hired after January 1, 1998 shall not have sick leave earned with an entity other than the City counted for purposes of this section.

In the case of a member's death, the member's spouse or secondarily, his or her estate, shall receive this payment. This payment will be paid at the member's straight time hourly rate of pay in effect at the time of payment.

- B. If a member is killed in the line of duty, the member's spouse or secondarily, his or her estate will be paid an amount equal to one hundred percent (100%) of the deceased member's accumulated but unused sick leave. This payment will be paid at the member's regular hourly rate of pay in effect at the time of payment.

Section 24.6 Annual Sick Leave Conversion. Each calendar year, an eligible member may convert sick leave to vacation leave and/or cash, pursuant to the following formula:

Number of Total Hours of Accrued Sick Leave	Total Number of Hours Eligible for Conversion
500 – 999	16
1,000 – 1,499	24
1,500 and above	40

** The total number of sick leave hours accrued are those hours as of December 31.

A member must give notice to the Chief of Police by January 15 of the following calendar year. The payout shall be made on or about February 15 of that year and shall be based on the rate of pay from the previous year.

Members hired after January 1, 1998 shall not have sick leave earned with an entity other than the City counted for purposes of this Section.

ARTICLE 25 INJURY LEAVE

Section 25.1 Injury Leave.

- A. For each separate injury sustained, injury leave shall be paid to any member who suffers an incapacitating injury arising out of his or her performance of job duties for the City. Such injury may include exposure of the member to a contagious disease which could be communicated to and jeopardize the health of other employees, if such exposure and jeopardy is certified by a physician. Such injury leave shall be paid at the member's hourly base rate of pay, and be limited to a maximum of one thousand and forty (1040) hours per occurrence.
- B. To qualify for injury leave, it must be established that the injury arose out of performance of job duties, and did not result from misbehavior on the part of the member. It shall be the obligation of the member to report said injury immediately to his supervisor and to receive necessary medical treatment, present to the City a certificate from an attending physician or

psychologist stating the nature of the injury and the prognosis, and return to work status at the earliest time permitted by the member's attending physician. After the member has been given permission to return to work status by the attending physician, and the member is taken off injury leave status, a member may reapply for injury leave and exhaust a total of one thousand and forty (1040) hours of injury leave per occurrence when continued use of injury leave is appropriate.

- C. The Chief may obtain an additional opinion from a licensed physician or psychologist in order to substantiate the nature of the injury and/or establish conclusively that the injury qualifies for injury leave as defined in this section. Should this additional opinion be necessary, it shall be paid for by the City.
- D. Upon exhaustion of injury leave, a member may use sick leave or other available paid leave.
- E. In lieu of or in addition to injury leave under this Article, an employee may be permitted or required to work light duty in accordance with Article 36 of the Agreement.

ARTICLE 26 OTHER LEAVES OF ABSENCES

Section 26.1 Military Leave. Each member who is a member of a reserve or National Guard unit shall be granted a paid military leave of absence when called to temporary active duty or when called to military field training exercises. Members granted military leave shall be paid their regular wages for the time so served, provided that pay received by such members from the City shall be for a period not to exceed one hundred seventy-six (176) hours during each calendar year. Members who are on paid military leave, or who use unpaid leave for military service, shall accrue vacation leave while on paid or unpaid leave pursuant to the provisions of Section 23.1.

Section 26.2 Jury Duty Leave. Each member shall be excused for any regular scheduled workday when called to and reporting for municipal, county, state, or federal jury duty. Members so excused shall be paid their regular wages for the time so served, without deduction for any amount received from governmental authorities. If jury service is for a period of time less than the member's regularly scheduled workday, excused time will apply only to that portion of the day required for such service including reasonable time for travel and changing clothes. The member shall report to his or her supervisor on a daily basis concerning the expected duration of the leave.

Section 26.3 Funeral Leave. Each member shall be granted a paid leave not to exceed three (3) working days upon a death in the member's immediate family, as immediate family is defined in Section 24.2. It is recognized that situations may develop where a death in other than the member's immediate family warrants the City granting this paid leave. The Chief may grant such paid leave based upon the circumstances peculiar to each case. Such time shall not exceed three (3) working days.

Section 26.4 Voting Leave. A member shall be excused for such time as is reasonably necessary to vote. A member shall be paid for such excused time not to exceed one (1) hour, provided he or she could not otherwise reach the polls to vote during the time the polls are open outside his tour of duty.

Section 26.5 Examination Leave. A paid leave shall be allowed a member who participates in any Reynoldsburg Civil Service test or who must take a required examination pertinent to his or her City employment before a state, county, or federal licensing board, including the member's regularly scheduled tour of duty.

Section 26.6 Unpaid Leave of Absence. Upon a written request by a member, the Chief may grant the member a leave of absence without pay. The maximum leave without pay shall not exceed six (6) months. The maximum duration of a leave for purposes of education, training, or specialized experience, which would benefit the City, or for other related reasons, shall not exceed two (2) years. The authorization of a leave is solely a matter of administrative discretion and each request will be decided by the Chief based upon its own merits. Upon returning from a leave the member is to be placed in his or her original position or another position at a similar level of responsibility with the same pay rate should the original position be abolished. Should a member fail to return to work upon the expiration of an authorized leave, that member shall be considered as having resigned. A member on unpaid leave does not earn sick or vacation leave credit.

ARTICLE 27 WORKING OUT OF RANK

Section 27.1 Working out of Rank. A member who is temporarily required to perform the duties of a higher ranking position, and who performs the responsibilities of the higher ranking position for more than two (2) hours in a workday, shall be paid at the rate of pay equal to that paid the higher ranking position for all hours worked in the higher ranking position.

ARTICLE 28 EDUCATIONAL ASSISTANCE PROGRAM

Section 28.1 Participation. Members are eligible to participate in the Educational Assistance Incentive Program of the City. Participation is voluntary and available to those who elect job-related self-development activities, during non-working hours. All course work must be taken in accordance with a planned program of professional improvement approved by the Chief in advance.

Section 28.2 Allowances. The allowances for assistance are as follows:

For approved courses earning college credit, a maximum of three thousand two hundred and fifty dollars (\$3,250.00), effective January 1, 2010, of tuition expenses for each academic year may be requested by a member, and for approved courses earning other than college level credit, a maximum of one thousand dollars (\$1,000.00) of tuition expenses for each academic year may be requested by a member. Effective January 1, 2012, this amount shall be increased to three thousand five hundred dollars (\$3,500.00).

Fifty percent (50%) of the expense incurred for textbooks required for approved courses will be paid, except that for non-college-level courses, a Two Hundred Fifty Dollar (\$250.00) limit is not to be exceeded.

To qualify for assistance, a member shall satisfactorily complete the course(s) by attaining a passing grade. Reimbursement shall be made upon submission of official transcripts, tuition statements and receipts for textbooks.

A member who has received educational assistance must remain a member for one (1) year following completion of the courses for which assistance was received. Should a member separate from service with the City within the one (1) year period, except in the event of a disability retirement, that member must repay any assistance received in the one (1) year period.

ARTICLE 29 UNIFORMS AND ALLOWANCE

Section 29.1 Initial Issue. The City shall furnish the basic uniforms and new equipment for all members according to the schedule in Section 29.6. Uniform parts and equipment shall be replaced by the City on an as needed basis. All uniforms and equipment purchased by the City remain the property of the City and must be returned when a member is separated from City service for any reason.

Uniform items not accounted for shall be replaced at the member's expense. Failure to do so shall result in the value of the uniform items not accounted for being withheld from the member's separation pay.

Section 29.2 Repair or Replacement of Uniforms. The City shall repair or replace all uniform items damaged or destroyed in the line of duty so long as the damage is not due to the member's misconduct or negligence.

Section 29.3 Repair or Replacement of Eye Glasses. The City shall repair or replace eye glasses damaged or destroyed in the line of duty so long as the damage is not due to the member's misconduct or negligence. This Section shall provide coverage only for a like amount of the damaged eye glasses.

Section 29.4 Plain Clothes. Members assigned to plain clothes or administrative duty shall be permitted to purchase civilian clothing and components up to the reimbursable amount of nine hundred fifty dollars (\$950.00) effective January 1, 2008. Clothing selected shall be at the discretion of the member but shall be moderately conservative in style, cut and color, and shall be acceptable to the local business community.

If not caused by negligence or misconduct of the member, any civilian clothing and/or components damaged to the point of unserviceability or lost, in the line of duty, shall be replaced by the City as soon as possible at no charge to the current or subsequent allowance. Replacement does not include normal wear and tear.

Section 29.5 Dry Cleaning. Members shall be reimbursed for necessary dry cleaning of uniforms or plain clothes items. Members shall utilize the dry cleaning facility or facilities designated by the City.

Section 29.6 Clothing/Equipment Schedule The following items shall be provided by the City:

Belt Keepers - 4	Name Plate - 2
Belt (Trouser) - 1	Protective Vest - 1
Boots - 1 pair	Raincoat - 1

Breast Badge - 2	Service Weapon - 1 (with 3 magazines and gun lock)
Cite Bookholder - 2 (one large, one small)	Shirts - Summer - 5
Flashlight - 1	Shirts - Winter - 5
Flashlight Holder - 1	Shoes - 1 pair
Gloves - 1 pair	Ties - 3
Glove Holder - 1	Tie Bar - 1
Gun Belt - 1	Tobboggin Hat - 1
Handcuffs - 1 (with Key)	Traffic Vest
Handcuff Case - 1	Trousers - 5
Hat Badge - 1	USB Flash Drive
Hat - 1 (8 pt. hat and raincover)	Walkie Holder - 1
Holster - 1	Walkie Radio
Jacket - all season - 1	Whistle - 1
Mace Holder - 1	Whistle Chain - 1
Magazine Pouches - (double)	Wrist Watch - 1

ARTICLE 30 SPECIAL DUTY

Section 30.1 Rate of Pay. A member shall be permitted to work special duty assignments so long as any such special duty does not conflict with his or her regular work schedule. The rate of compensation for special duty shall be set by the Mayor. The Chief may promulgate rules and procedures for administering special duty, but no such rules or procedure shall be in conflict with this Contract.

Section 30.2 Authority. While working under special duty assignment, the member shall be considered to be acting under, and subject to, the terms of his or her employment with the City. A member shall be entitled to utilize City uniforms and clothing, and be covered by the City's workers' compensation policy while performing special duty, if not covered by the special duty employer's workers' compensation policy.

Section 30.3 Conduct. While on special duty assignment, a member shall perform such assignment subject to the wishes of the special duty employer, except that the member is bound by departmental rules and regulations and procedures governing the duty and responsibilities and good conduct of the police service. A member shall not perform any act that would tend to demean the Department or the uniform, nor be contrary to law or official departmental directives. In the event of an emergency declared in accordance with departmental policies and/or directives, or in the event a member is required to perform in an arrest situation, the member will revert to on-duty status. A member shall obey orders issued by supervisory personnel. The working of a special duty assignment does not relieve a member from taking appropriate police action when confronted with a situation requiring such action.

Section 30.4 Administration. The Chief, or designee, shall administer the special duty program according to the following criteria:

- A. All special duty assignments shall be offered to members who sign up on a fair and equitable basis with no preference shown to any individual. The current assignment policy shall be

used as provided in General Order 5.20.06 as of December 1, 1985. No member shall be permitted to work special duty assignments until he has obtained an Ohio Police Officer Training Course Basic Training Certificate and has satisfactorily completed the Department Field Training Program.

- B. Once a member has accepted a special duty assignment, he or she shall report to that assignment in a timely manner, prepared for duty. If a member should wish to withdraw from a special duty assignment that he or she has accepted, the member shall find a replacement to insure that the assignment is filled. Repeated violations of this provision or of other rules pertaining to special duty, as determined by the Chief, may make the member subject to removal from the special duty roster for a period of time as is determined by the Chief to be appropriate.
- C. Members desiring to work a special duty assignment during a scheduled tour of duty may request vacation time to work such assignment. Any such request for leave shall be processed and granted subject to the same criteria as any other request for leave if the request does not involve the paying of overtime to another member to cover the vacancy created by such leave or violate any other provision of this Contract.
- D. During emergency circumstances (such as a scheduled employee marking off sick from a special duty assignment, etc.), or when a request for special duty is received on short notice (less than twenty-four (24) hours prior to reporting time) the individual administering the special duty program may fill the vacancy by assignment to the most available member after making good faith attempt to comply with the provisions of this Article.
- E. Members shall not be deprived of the special duty assignments because they have used any Articles or Procedures set forth in this Contract.
- F. Unless otherwise authorized in writing by the Chief, a member shall not work more than twenty (20) hours in excess of his or her scheduled workweek.
- G. Any member marked off sick shall not be allowed to work special duty during that calendar day.
- H. Any member with four (4) or more sick markoffs in a twelve (12) month period shall not be allowed to work special duty for a period of seventy-two (72) hours after his return to duty.

ARTICLE 31 INSURANCE

Section 31.1 Medical Insurance. The City shall provide hospitalization, surgical, major medical and drug participation coverage for bargaining unit employees on the same basis as these benefits are offered to non-bargaining unit employees of the City, including any opt out payments.

Effective January 1, 2019~~22~~, the City shall contribute to the health savings account of each member sixty-six percent (66%) of the in-network deductible. **For those members participating in the wellness program, In addition,** upon presentation of proper documentation, the City shall reimburse

bargaining unit employees for out of pocket costs between the City's HSA contribution and the in-network deductible. **Employees eligible for the additional reimbursement must submit the request and proper documentation no later than March 31 of the following year. Such reimbursement is subject to the maximum allowed by federal law.**

For the purpose of any Health Savings Account to which the City may contribute, employees hired after January 1 will have their HSA contribution pro-rated based on their date of hire. In addition, current members who have an insurable event (e.g. marriage, birth or adoption) will have their contribution pro-rated based on the date of the insurable event.

Notwithstanding the previous paragraph, a member shall be entitled to the full HSA contribution upon the birth of a child or a life threatening illness causing serious harm to the member or a covered member of his/her family.

Insurance coverage is effective the first day of the month after hire.

Section 31.2 Life Insurance. The City shall pay for life insurance for each member in the amount of \$100,000 with double indemnity for accidental death.

Section 31.3 Dental Coverage. Dental insurance coverage shall be provided by the City on the same basis as this benefit is provided to non-bargaining unit employees of the City.

Section 31.4 Vision Insurance. Vision insurance coverage shall be provided by the City on the same basis as this benefit is provided to non-bargaining unit employees of the City.

Section 31.5 Liability Coverage. The City will defend and indemnify members as required by O.R.C. Chapter 2744 for the good faith performance of their duties within the scope of their employment.

Section 31.6 Premium Contribution. Effective January 1, 2019, each member shall contribute-12% of the premium. Premium contribution for dental and vision coverage shall remain at 7% for the duration of this agreement.

ARTICLE 32 NEGOTIATIONS

Section 32.1 Committees. The OPBA and the City have the right to select their own Negotiations Committee for both Units and to change Committee members at will. The parties agree to engage in multi-unit bargaining. Negotiations teams shall consist of no more than four (4) committee members, excluding consultants.

Section 32.2 Good Faith Bargaining. The parties are obligated to bargain collectively with one another in a good faith effort to reach an agreement. Each side will provide supporting data and rationale for its own proposals and counter-proposals, and will not arbitrarily or capriciously reverse positions previously taken. Such good faith bargaining does not mean that either party is compelled to agree to a proposal nor does it require the making of a concession.

Section 32.3 Information Furnished. The parties are obligated to provide each other with relevant financial and other information, as requested, which is necessary for each party to develop proposals, and counter-proposals, and to negotiate in good faith.

Section 32.4 Private Meetings. The parties agree to negotiate in private meetings pursuant to 4117.21 of the Ohio Revised Code. These meetings will be held as mutually agreed.

Section 32.5 Spokesperson. The Negotiation Committees will formally communicate with each other through a spokesperson named by each party.

Section 32.6 Informal Minutes. Each party may informally keep its official own minutes or written records of the negotiations. No official transcript of the negotiations will be maintained.

Section 32.7 Proposals. At the initial negotiations meeting, each party will explain the basic structure and content of its proposals, except that either party may reserve its presentation as to economic matters to a later date. Nothing herein precludes either party, by mutual agreement, from making a preliminary written submission of its proposal to the other party prior to the initial meeting.

Section 32.8 Caucus and Adjournment. Either party has the right to call a caucus at any time or to adjourn the negotiations session.

Section 32.9 Release time for Negotiations. If all members of the OPBA Negotiating Committee are on duty at the time of the scheduled negotiations sessions, two (2) members will be given release time with pay and full benefits for time actually spent in negotiations. However, time spent and paid for in negotiations will not be counted as hours worked for purposes of overtime compensation. If negotiations end prior to the last thirty (30) minutes of the released member's scheduled quitting time, the release officer shall report to his/her supervisor for duty.

Section 32.10 Applicable Law. The City and the OPBA agree that all matters pertaining to negotiations, impasse, ratification and/or rejection of a tentative Contract shall be governed by Ohio Revised Code 4117.10 and 4117.14.

ARTICLE 33 MISCELLANEOUS ECONOMIC PROVISIONS

Section 33.1 Travel Allowances. If a member uses a personal vehicle for City or Department business, including travel to and from court appearances as authorized by the Chief, he or she shall be reimbursed for such use at the current rate allowed by Internal Revenue Service Regulations.

Section 33.2 Field Training Officer. A member who serves as a field training officer ~~for bargaining unit members~~ shall receive a pay differential for each hour of training time spent with the trainee. Effective January 1, 2013, this pay differential shall be \$2.50 per hour.

Section 33.3 Leave Donation. A member may voluntarily donate sick leave or vacation leave time to other members in a manner to be established by agreement of the City and the OPBA through the Labor Relations Committee.

ARTICLE 34 WAIVER IN CASE OF EMERGENCY

Section 34.1 Declaration of Emergency. In cases of emergency declared by the Mayor or Chief, such as acts of God or civil disorder, the following conditions of this Contract may be temporarily suspended by the City:

- A. Time limits for the processing of grievances; and,
- B. All work rules and/or agreements and practices relating to the assignment of members.

Section 34.2 Termination of Emergency. Upon the termination of the emergency, grievances filed prior to the emergency shall be processed in accordance with the provisions outlined in the grievance procedure of this Contract and shall proceed from the point in the grievance procedure to which the grievance(s) had properly progressed prior to the emergency.

ARTICLE 35 FAMILY LEAVE

Section 35.1 Family and Medical Leave.

- A. Pursuant to the Family and Medical Leave Act of 1993, FMLA leave may be granted to a member who has been employed for at least twelve (12) months by the City and who has provided at least 1,250 hours of service during the twelve (12) months before the leave is requested. The leave may be granted up to a total of twelve (12) weeks during any twelve (12) month rolling period for the following reasons:
 - 1. Because of the birth of a child or placement for adoption or foster care of a child;
 - 2. In order to care for the spouse, son, daughter, parent, or one who stood in place of a parent of the employee, if such spouse, son, daughter, parent, or “in loco parentis” has a serious health condition;
 - 3. Because of a serious health condition that makes the member unable to perform his/her employment functions.
 - 4. A qualifying exigency relating to an immediate family member’s call to active duty in the military.

In addition, eligible members may take up to 26 weeks of leave in a single twelve (12) month period to care for a spouse, son, daughter, parent or next of kin who is a current member of the Armed Forces with a serious injury or illness arising out of such service.

- B. The member must provide the Department with thirty (30) days advance notice of the leave, if such leave is reasonably foreseeable, or such notice as is practicable if thirty (30) days notice is not possible. The member must provide the Department with certification of the condition from a health care provider. The City, at the City’s expense, may require a second opinion (which is binding) on the validity of the certification.

A member seeking FMLA leave must first use paid sick time (if applicable), vacation and holidays and compensatory time before going on unpaid leave. The total amount of family leave paid and unpaid will not exceed a total of twelve (12) weeks. In any case in which a husband and wife entitled to family leave are both employed by the City, the aggregate number of workweeks of leave to which both may be entitled may be limited to twelve (12) weeks during any twelve (12) month rolling period if such leave is taken because of the birth of a child or placement for adoption or foster care of a child. The member will be responsible for his/her share of the health insurance cost (if any) during the unpaid FMLA leave. If the member does not return from the FMLA leave for reasons unrelated to the FMLA leave, he/she is responsible for the total insurance premium paid by the City. The City may, at its sole discretion, waive the repayment of insurance premiums. The City will be responsible for the 30 day premium under COBRA.

It is intended that this article comply with the Family and Medical Leave Act of 1993 and the City may promulgate policies in furtherance of the Family and Medical Leave Act that are not inconsistent with this Contract.

Generally, paid sick leave for the father of a newborn child shall be limited to the first ten (10) work days after the birth of the child. Additional paid sick leave will be available to the father upon presentation of proper documentation of a serious health condition warranting the use of paid sick leave.

ARTICLE 36 LIGHT DUTY

Section 36.1 Light Duty.

Light duty is defined as a temporary work assignment that will not conflict with or compromise the medical evaluation of a member who is subject to a work-related injury/illness or off-duty injury/illness. Duties may be of a nature not normally performed by the member but shall be ones the member is capable of performing. The member's supervisor and scheduled days and hours of work may differ from his or her normal supervisor and work schedule.

Light duty will normally be limited to no more than thirty (30) work days (6 calendar weeks); however the Chief, for good reason, may modify or extend that time on a case by case basis.

At a member's request to the Chief, a member may be allowed to perform light duty as opposed to being on or continued on injury leave, sick leave or unpaid leave. Light duty may also be allowed when requested by a member who has applied for disability retirement through the state pension fund. The member shall give the Chief notice as to the date upon which his or her application is made. Light duty will only be considered if an operational need is determined for the duties to be performed.

The City may also require a member on injury leave to perform light duty in lieu of injury leave. Any such light duty must be within the medical limitations placed on the employee.

The City may require that the member requesting light duty obtain, at his or her own expense from a physician, a release that the member is medically capable of performing those duties for a period of time. The City retains the right to have a physician, at the City's expense, determine if a member being considered for light duty is medically capable of performing the job duties for a period of time.

ARTICLE 37 DURATION

Section 37.1 Duration. The provisions of this Contract are effective January 1, 2019~~22~~, except where otherwise indicated, and remain in full force and effect through December 31, 2021~~24~~.

Section 37.2 Successor Contract This Contract shall remain in full force and effect until a successor Agreement is reached by the parties or a final settlement award is reached through the use of Ohio Revised Code Section 4117.14.

Section 37.3 Understanding. The parties recognize that this Contract represents the full agreement between the parties for this term of bargaining. This recognition in no way is meant to interfere with or limit any other rights to bargain that may be awarded to either party by any section of Chapter 4117 of the Ohio Revised Code, except that 4117.14(G)(11) shall not apply.

SIGNATURE PAGE

Signed and dated this _____ day of _____.

FOR THE CITY OF REYNOLDSBURG:

FOR THE OHIO PATROLMEN'S
BENEVOLENT ASSOCIATION

Brad McCloud, Mayor

Joe Hegedus

David Plesich, Chief of Police

Sgt. James Costlow

Jed Hood, City Attorney

Sgt. Joe Vincent

Marc A. Fishel, Labor Counsel

Lt. Bill Early

MEMORANDUM OF UNDERSTANDING

Except as otherwise provided in Article 21, section 21.3, the parties agree to continue the current practice of permitting sergeants to find another sergeant to replace a sergeant vacancy when practicable. However, the failure of a sergeant to find a voluntary replacement, standing alone, is not a sufficient reason for the City to deny a request for paid leave. The Chief may deny vacation requests for operational reasons. Any denial must be reasonable.

CONTRACT BETWEEN
THE CITY OF REYNOLDSBURG
AND
THE OHIO PATROLMEN'S
BENEVOLENT ASSOCIATION

JANUARY 1, 2019²² THROUGH DECEMBER 31, 2024²⁴

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ARTICLE 1 CONTRACT

Section 1.1 Contract. This Contract is made and entered into by and between the City of Reynoldsburg, Ohio (hereinafter referred to as the “City”), and the Ohio Patrolmen’s Benevolent Association (hereinafter referred to as the OPBA).

Section 1.2 Purpose. This Contract is made for the purpose of maintaining the efficient operation of the Division of Police, for promoting cooperation, and orderly, constructive and harmonious relations between the City, the members of the bargaining units represented by the OPBA (hereinafter referred to as “member” or “members”), and the OPBA.

Section 1.3 Legal References.

- A. Unless otherwise indicated, the terms used in this Contract shall be interpreted in accordance with the provisions of Chapter 4117 of the Revised Code. Where this Contract makes no specification about a matter, the City, members and the OPBA are subject to all applicable federal and state laws or local ordinances pertaining to the wages, hours, and terms and conditions of employment for public employees. However, said laws and ordinances are not incorporated into this Contract. Laws pertaining to civil rights, affirmative action, unemployment compensation, workers’ compensation, and retirement of members are not superseded by this Contract, except where supplemental workers’ compensation or supplemental unemployment compensation have been negotiated and included herein. The conduct and grading of civil service examinations, the rating of candidates, the establishment of eligibility lists from the examinations and the original appointments from the eligibility lists are not subjects of bargaining under this Contract.

- B. Should any part of this Contract be held invalid by operation of law or by any tribunal of competent jurisdiction, or should compliance with or enforcement of any part of this Contract be restrained by any such tribunal pending a final determination as to its validity, such invalidation or temporary restraint shall not invalidate or affect the remaining portions hereof or the application of such portions to persons or circumstances other than those to whom or to which it has been held invalid or has been restrained. In the event of invalidation of any portion of this Contract, upon written request by either party, the parties shall meet within a reasonable time (not to exceed 28 calendar days) in an attempt to modify the invalidated provision through negotiations.

Section 1.4 Sanctity of Contract. Unless otherwise specifically provided in this Contract, no changes in this Contract shall be negotiated during its duration unless there is a written accord by and between the parties hereto to do so. Any negotiated changes, to be effective and incorporated in this Contract, must be in writing and signed by the parties.

Section 1.5 Past Practices. The City and OPBA acknowledge that certain customs and practices presently exist on a Division-wide basis with respect to the operation of the Division of Police that are too detailed to be set forth herein. Such customs and practices are defined as having been in effect for a period of time and known to the Chief. One incident does not generally constitute a past practice, but may, by affirmative action on the part of a Lieutenant, Deputy Chief or the Chief

constitute a past practice or custom. The City agrees not to alter such customs and practices without advance notice to the OPBA President, when practicable.

A meeting of the Labor-Management committee to discuss any proposed alterations will be held should the OPBA so request. If the proposed alteration violates any provision of this Contract, then it is subject to the Grievance Procedure.

ARTICLE 2 RECOGNITION

Section 2.1 Recognition. The OPBA is recognized by the City as the exclusive representative for all members identified in the Bargaining units described in Section 2.2 in any and all matters relating to wages, hours, and terms and conditions of employment, and the continuation, modification, or deletion of existing provisions of this Contract.

Section 2.2 Bargaining Units. The Bargaining Units consists of all sworn full-time members of the Division who are of the ranks of Sergeant and Lieutenant.

ARTICLE 3 OPBA SECURITY

Section 3.1 Dues Deduction. The City agrees to deduct OPBA membership dues in the amount certified by the OPBA to the City, the first pay period of each month from the pay of any OPBA member requesting the same in writing. The City also agrees to deduct OPBA initiation fees and assessments, in the amount certified by the OPBA to the City, the first pay period of each month, in which such fees and assessments are due, from the pay of any appropriate OPBA member. If an OPBA member has insufficient pay due on that payday, such amount shall be deducted from the next or a subsequent pay.

If a deduction is desired, the OPBA member shall sign a payroll deduction form which shall be furnished by the OPBA and presented to the appropriate payroll clerk. The City agrees to furnish to the Financial Secretary of the OPBA, once each calendar month, a warrant in the aggregate amount of the deductions made for that calendar month, together with a listing of the OPBA members for whom deductions were made. Nothing herein shall prohibit OPBA members covered by this Contract from submitting dues directly to the OPBA.

Any OPBA member may withdraw from payment of dues deduction by submitting a letter to the City Auditor and the President of the OPBA expressing the OPBA member's desire to withdraw his or her dues deduction authorization. The OPBA shall be solely responsible for refunding any dues, fees, or assessments to any member.

The City shall provide the OPBA with additional payroll deductions for the purpose of the OPBA providing additional member benefits on a voluntary basis, providing the City's payroll accounting system possesses sufficient capacity and capability for additional deductions.

No other employee organization's dues shall be deducted from any member's pay for the duration of this Contract.

Section 3.2 Indemnification. The OPBA hereby agrees that it will indemnify and hold the City harmless from any claims, actions or proceedings by any employee arising from deductions made by the City in reliance upon the provisions of this Article.

Section 3.3 Use of Intra-Division Mails and E-Mail. The OPBA shall be permitted to utilize the Intra-Division mail and e-mail systems for the purpose of providing information, pertaining to OPBA business or Bargaining unit representation, to members. The OPBA agrees that the use of the mail and e-mail system will be reasonable and limited to providing information that is necessary for the normal conduct of OPBA business or representation of the bargaining units. All mail placed into the mail system by the OPBA shall be the property of the members to whom it is addressed, and such mail shall not be subject to the City's review. No confidentiality shall attach to the OPBA's use of the e-mail system and the City reserves the right to monitor e-mail content and usage.

Section 3.4 Ballot Box. The OPBA shall be permitted, upon prior notification to the Chief, to place a ballot box at the Division headquarters for the purpose of collecting members' ballots on all OPBA issues subject to ballot. Such box shall be the property of the OPBA and neither the ballot box nor its contents shall be subject to the City's review.

This box shall be portable in nature and of a size large enough to collect the ballots of the affected member. The placement of the box shall be in the Roll Call Room. The box will be placed in position for voting not more than six (6) hours prior to the voting and will be removed immediately after the voting period is completed. Further, the OPBA agrees to hold the City and Division harmless from any claims, disputes or lawsuits pertaining to the tampering or other misuse of the ballot box.

Section 3.5 Bargaining Unit(s) Meetings. The OPBA shall be permitted, upon prior notification to the Chief to hold meetings at Division headquarters or other City buildings, rooms or facilities when such facilities have not been previously scheduled for other City business. The notification required under this section shall be in writing, shall be delivered to the Chief at least twenty-four (24) hours prior to the time of the meeting and shall state the date, time and requested location of the meeting.

If it is not practicable for the City to provide the requested location to the OPBA, the City will so notify the requesting party.

No Bargaining unit member or member of the OPBA shall be obligated or asked to divulge to the City information discussed at said meetings.

Section 3.6 Bulletin Board. The OPBA shall be permitted to maintain one (1) bulletin board in each locker room at Division headquarters. OPBA communications and personal communications between members only will be permitted to be posted on this board.

Section 3.7 OPBA Business. The OPBA President, or designee, shall be permitted to transact official OPBA business at Division work sites at reasonable times, provided that normal Division operations shall not thereby be interfered with or interrupted. The Chief, or in the absence of the Chief, the command officer on duty shall be notified in advance of such visitation.

ARTICLE 4 NONDISCRIMINATION

Section 4.1 Joint Pledge. The City and the OPBA shall comply with all applicable laws prohibiting discrimination against any member on the basis of the member's age, race, color, sex, gender, creed, religion, ancestry, national origin, disability, political affiliation, veteran's or military status or application for or participation in the State workers' compensation program.

Section 4.2 City Pledge. The City agrees not to discriminate against any member on the basis of his or her membership or non-membership in the OPBA, nor to discriminate, interfere with, restrain or coerce any member because of or regarding his or her activities as an officer or other representative of the OPBA.

Section 4.3 OPBA Pledge. The OPBA agrees not to interfere with the desire of any member to become and remain a member of the OPBA, or to refrain from OPBA membership. The OPBA agrees to fairly represent all members subject to the provisions and procedures set forth in 4117.11(B)(6) and 4117.12 of the Revised Code.

Section 4.4 Interpretation. Whenever the context so requires, the use of words in the singular shall be construed to include the plural, and words in the plural, the singular.

ARTICLE 5 GRIEVANCE PROCEDURE

Section 5.1 Grievance Defined. A grievance is any unresolved question or dispute based upon the misinterpretation, misapplication or violation of this Contract.

Section 5.2 Qualifications. A grievance can be initiated by the OPBA or an aggrieved member. The OPBA shall not file a grievance on behalf of a member without the member's knowledge. When a group of members desire to file a grievance involving each member of the group in a substantially similar manner, all members shall sign the grievance, and the OPBA may select two (2) members to process the grievance as the designated representatives of the affected group members.

Any OPBA Grievance must be filed in writing at Step 1 within fourteen (14) calendar days of the occurrence which gave rise to the grievance, or within fourteen (14) calendar days of the date on which the OPBA knew or should have known of the occurrence giving rise to the grievance.

A member has the right to present grievances and have them adjusted, without the intervention of the OPBA, as long as the adjustment is consistent with the terms of this Contract and as long as the OPBA has the opportunity to be present at the adjustment.

Section 5.3 Grievance Representatives. Members of the supervisory bargaining unit shall elect one (1) Grievance Representative who shall serve as Grievance Chairman for the unit.

The authorized function of a Grievance Representative shall include the attendance at any City and OPBA joint meetings relating to a grievance and the representation of the OPBA in investigating, processing or coordinating grievances pertaining to the Grievance Procedure contained in the Contract.

A Grievance Representative may be granted release time with pay to perform the function described herein upon approval from the Chief or Chief's designee which approval will not be unreasonably denied. The withholding of approval for release time shall result in an automatic equivalent extension of time limits within which a grievant must appeal his or her grievance or have it heard. Such release time will not be considered for purpose of computing overtime compensation.

Section 5.4 Grievance Procedure The following steps and procedures shall be utilized in the resolution of grievances:

- A. Step 1 - Chief of Police To initiate a grievance, a member shall complete a written Grievance Form and present the grievance to the office of the Chief of Police within fourteen (14) calendar days of the occurrence which gave rise to the grievance, or within fourteen (14) calendar days after the member first became aware of the occurrence giving rise to the grievance; otherwise the grievance will be considered to have no force and effect. In no case will a grievance be considered which is submitted later than forty-five (45) calendar days following the date of the occurrence. This forty-five (45) calendar day limit is designed to accommodate members who were on leave status at the time of the occurrence. A member returning from leave has fourteen (14) calendar days to file a grievance over an occurrence during the term of his or her leave, provided the forty-five (45) day limit is not exhausted.

The Chief, or Chief's designee, shall investigate the grievance and schedule a meeting with the member and the Grievance Chairman or Grievance Representative within fourteen (14) calendar days of the receipt of the grievance. A designated OPBA Representative may also attend the Step 1 meeting. The Chief or Chief's designee shall investigate and respond in writing to the member within seven (7) calendar days following the Step 1 meeting.

- B. Step 2 - Mayor If the grievance is not resolved in Step 1 and the member wishes to proceed to Step 2, the member shall present the written grievance to the Mayor or Mayor's designee within seven (7) calendar days of the receipt of the response at Step 1. The Mayor or Mayor's designee shall investigate the matter and shall meet with the member and the Grievance Chairman and Grievance Representative within fourteen (14) calendar days of the Mayor or Mayor's designee's receipt of the grievance. A designated OPBA representative may also attend the Step 2 meeting. A response shall be given to the member within fourteen (14) calendar days following the meeting at Step 2.

Section 5.5 Time Off for Presenting Grievances. A member and Grievance Representative shall be allowed time off from regular duties with pay for attendance at scheduled meetings under the Grievance Procedure with prior approval of the Chief, which approval will not be unreasonably withheld. Grievance Meetings at Step 1 and Step 2 shall be held during the grievant's shift hours or immediately before or immediately after said shift hours, as reasonably determined by the Chief.

Section 5.6 Time Limits. It is the City's and the OPBA's intention that all time limits in the Grievance Procedure shall be met. However, to the end of encouraging thoughtful responses at each Step, the Lodge's and the City's designated representatives may mutually agree, at any Step, to extensions of time for response, but any such agreement must be in writing **or email communication and acknowledged by both parties.** ~~and signed by the parties.~~ If the City does not

respond within the specified time limits, the grievance shall automatically advance to the next step. Any Step may be waived by mutual written consent of the parties.

If any office specified for the receipt of a grievance or grievance appeal is closed for an entire day, which day is the last day of the time period prescribed for the filing of a grievance or grievance appeal, then the grievant will be permitted to file his or her grievance or grievance appeal on the next day on which such office is open.

Section 5.7 Representation in Meetings. In each Step of the Grievance Procedure outlined in Section 5.4, certain specific representatives shall be given approval to attend the meetings therein prescribed. It is expected that, in the usual grievance, these will be the only representatives attending such meetings. However, it is understood by the parties that in the interest of resolving grievances at the earliest possible Step, it may be beneficial that other representatives, not specifically designated, be in attendance. Therefore, it is intended that either party may bring additional representatives (who, if members, will attend without pay unless the meeting is held during the member's regularly scheduled work time) to any meeting held pursuant to the Grievance Procedure, but only upon advance mutual agreement among the parties specifically designed to attend that such additional representatives have input which may be beneficial in attempting to resolve the grievance.

Section 5.8 Grievance Form. The City and the OPBA shall continue to use their jointly developed Grievance Form which shall be provided by the OPBA for use in filing grievances.

Section 5.9 Calendar Days. For the purpose of computing time, "calendar days" as used in this Contract does not include approved leaves or holidays.

Section 5.10 Grievance Content. After the original grievance is filed, the content and substance of the grievance will not be altered at subsequent Steps, except that additional documentation may be provided in support of or in response to the grievance.

ARTICLE 6 ARBITRATION

Section 6.1 Arbitration Procedure. Should a grievant, after receiving the written answer to the grievance at Step Two of the Grievance Procedure, still feel that the grievance has not been satisfactorily resolved, he or she may, upon approval of the OPBA request that the grievance be heard before an arbitrator. The OPBA, must notify the Mayor in writing of the OPBA's intention to proceed to arbitration within twenty-one (21) calendar days of the grievant's receipt of the written response at Step 2.

Section 6.2 Selection of Arbitrator. Following the receipt of the OPBA President's written notification of the OPBA's intention to proceed to arbitration, the parties will jointly request the Arbitration Mediation Services ("AMS") to provide the parties with a panel of seven (7) arbitrators, with Ohio addresses from which the parties can select an arbitrator. If agreement cannot be reached as to one mutually acceptable arbitrator from the panel, an arbitrator will be selected by the representatives of the parties alternately striking names and selecting the final remaining name. The initial strike is to be determined by a coin flip. The parties may also select an arbitrator by mutual agreement at any time.

Section 6.3 Authority of Arbitrator. The arbitrator shall conduct a fair and impartial hearing pertaining to the grievance. The arbitrator shall afford both the City and the OPBA the opportunity to be heard, to present and examine witnesses, to offer documentary and other evidence and to submit post-hearing briefs. The arbitrator shall issue a written decision setting forth his or her decision and rationale in support of said decision. It is expressly understood and agreed that the arbitrator shall be without jurisdiction or authority to detract from, alter, add to or otherwise amend in any respect, any of the provisions of this Contract or any supplements or appendices thereto. It is agreed and understood that the jurisdiction and authority of the arbitrator shall be expressly limited by the provisions of this Contract. It is further agreed that no grievance shall be arbitrated together with any other grievance except by mutual consent of the parties.

Section 6.4 Arbitration Costs. The costs of any proofs produced at the direction of the arbitrator, the fee of the arbitrator and the rent, if any, for the hearing shall be borne by the losing party. Each party shall be responsible for its respective AMS fees. In the event that the arbitrator's decision fails to grant the requested award of either party and represents a "split decision," the cost and fees of the arbitration shall be borne equally by the parties. The arbitrator shall be requested to rule on the assignment of costs at the time of presentation of the award. The expenses of any non-employee witness shall be borne, if any, by the party calling them. The fees of the Court Reporter shall be paid by the party asking for one; such fee shall be split equally if both parties desire a reporter, or request a copy of the transcripts. Any member in attendance for such hearing shall not lose pay or any benefits to the extent such hearing hours are during his or her normally scheduled working hours on the day of the hearing.

Where necessary, the Grievance Chairman or the Grievance Representative who has been responsible for handling the grievance that forms the basis for the arbitration hearing shall be allowed to adjust his or her work hours on the date of the hearing so that he or she may attend the hearing in paid work status. Such request must be made at least seven (7) calendar days in advance of the hearing. Notwithstanding any other provision of this Contract, in the event of such a work hour adjustment, the Chief has the authority to mandate scheduling changes in order to cover the vacated work hours/shift.

Section 6.5 Arbitrator's Findings. The arbitrator's decision and award will be in writing and mailed to the OPBA President and the Mayor, or their designees, within thirty (30) calendar days after the hearing record is closed. The decision of the arbitrator shall be final and binding upon the parties, subject only to appeal under Chapter 2711 of the Ohio Revised Code.

ARTICLE 7 OPBA REPRESENTATION

Section 7.1 OPBA Release Time. The Grievance Chairman shall be released with pay from regular job duties for up to twenty (20) hours per calendar year to attend grievance training sessions conducted by or sponsored by the OPBA. Approval for such release time shall be obtained from the Chief or designee and shall not be unreasonably withheld.

Section 7.2 OPBA Delegates. Duly elected delegates or alternates to the State Conferences of the OPBA shall be allowed to change their days off to coincide with the Conference dates. Any additional time off will be through the use of vacation time.

ARTICLE 8 NO STRIKE/NO LOCKOUT

Section 8.1 No Lockout. The City agrees not to cause, permit, or engage in any lockout of members.

Section 8.2 No Strike. The OPBA agrees that neither it nor any members covered by this Contract, individually or collectively, shall for any reason, engage in strike activity.

- A. The City and OPBA agree that the Grievance Procedure is adequate to provide a fair and final determination of all grievances arising under the terms of this Contract. It is the desire of the OPBA and City to avoid strikes and work stoppages and any and all other conduct set forth above in this Section.
- B. The OPBA and its officers, agents and members shall not authorize, condone, ratify, permit, sanction or acquiesce in any of the activities described in this Section and, should any such activities occur, the OPBA, by its officers, agents and members, shall be obligated to take affirmative steps to terminate such activities including promptly ordering its members to resume their normal work duties, notwithstanding the existence of any picket line.

ARTICLE 9 MANAGEMENT RIGHTS

To assure that the Division continues to perform its legal duties to the public as required and limited by the Ohio and United States Constitutions, the Ohio Revised Code and Federal Statutes and to maintain the efficient and responsive police protection for the citizens of the City of Reynoldsburg, the City retains the right to determine Division policies and procedures and to manage the affairs of the Department in all respects.

Section 9.1 Management Rights. Except where otherwise specifically limited by this Contract, the City retains right and responsibility to:

- A. Determine the size and composition of the Division workforce, the organization structure of the Division and the methods by which operations are to be performed by members;
- B. Manage the Division's budget;
- C. Determine the nature, extent, type, quality and level of services to be provided to the public by members and the manner in which those services will be provided;
- D. Determine, change, maintain, reduce, alter or abolish the technology, equipment, tools, processes or materials members shall use;
- E. Determine job descriptions, procedures and standards for recruiting, selecting, hiring, training and promoting members;
- F. Assign work, establish and/or change working hours, schedules and assignments as deemed necessary by the Division to assure efficient operations;

- G. Direct and supervise members;
- H. Establish and/or modify performance programs and standards, methods, rules and regulations, and policies and procedures applicable to members;
- I. Hire, evaluate, promote, retain, transfer (permanently or temporarily), or assign (permanently or temporarily) members;
- J. Discharge, remove, demote, reduce, suspend, reprimand or otherwise discipline members for just cause;
- K. Lay off members because of lack of work or funds, or under conditions where continued work would be ineffective, nonproductive or not cost effective;
- L. Determine matters of inherent managerial policy which include, but are not limited to areas of discretion or policy such as the functions and programs of the City, standards of services, its overall budget, utilization of technology, and organizational structure;
- M. Maintain and improve the efficiency and effectiveness of the City's operations;
- N. Determine the overall methods, process, means or personnel by which the City's operations are to be conducted;
- O. Determine the adequacy of the workforce;
- P. Determine the overall mission of the Employer;
- Q. Effectively manage the workforce; and
- R. Take actions to carry out the mission of the City.

ARTICLE 10

INTERNAL INVESTIGATIONS, CORRECTIVE ACTIONS DURATION OF RECORDS AND PERSONNEL FILES

Section 10.1 Internal Investigations. This Section is designed to address internal investigations of members. During such investigations, the following criteria apply:

- A. Whenever an investigation appears to be leading to the possibility of a member being disciplined, the member will be so advised, provided a copy of any written complaint or a written narrative of any anonymous complaint and advised of the right to OPBA representation prior to any questioning. During such questioning, the member has the right to be represented by an OPBA representative or a OPBA attorney, provided that such representative is not also a subject of the investigation.
- B. Whenever an investigation appears to be leading to the possibility of criminal charges being brought against a member, the member will be so advised and informed of the general nature of the criminal investigation prior to any questioning. The member may assert his or her

right not to answer any questions in a criminal investigation. During any criminal investigation the member has the right to be represented and advised by an attorney.

- C. In all internal investigations, the member's chosen OPBA representative or OPBA Attorney shall have a reasonable period of time to appear for the investigation.
- D. Before a member may be charged with insubordination for refusing to answer questions or participate in any investigation, the member shall be advised that such conduct, if continued, may be the basis for such a charge.
- E. Any interviewing of a member will be conducted at hours reasonably related to his or her shift, preferably during his or her work hours, unless the seriousness of the offense in question warrants otherwise. Sessions shall be for reasonable periods of time, and time shall be allowed during such interviews for rest periods and attendance to other physical necessities.
- F.
 - (1) Members shall be informed of the nature of the investigation prior to any questioning, including whether or not the investigation is focused on the member for either a potential felony or misdemeanor charge if known at the time.
 - (2) The City shall request that a complaining party provide a signed written statement of his or her complaint. An anonymous complaint must be reduced to a written narrative prior to any questioning of a member.
- G. When a member or any other witness is being interviewed in an internal investigation, such questioning shall be tape recorded by the Division.
- H. Any evidence obtained in the course of internal investigations through the use of threats, coercions, or promises shall not be admissible in any subsequent criminal action or internal hearing. However, explaining to a member that potential corrective action could result if the member continues to refuse to answer questions or participate in an investigation shall not be construed as such threats, coercions, or promises. Further, explanation of the potential disciplinary consequences as to the matter under investigation shall not be construed as a threat or coercion.
- I. In the course of internal investigations, a member may be given a polygraph examination, voice stress analysis or other purported truth detection examination only if the member is within the primary focus of the investigation or a known witness to an incident which precipitates the investigation, and at the member's written request directly to the Chief. No such examination shall be administered without the member's written consent. Polygraph examinations shall be administered by a polygraph examiner certified by a school accredited by the American Polygraph Association, provided that the polygraph examiner is from an outside agency and has no interest in the proceedings, and further provided that the selection of the polygraph examiner is made by mutual agreement of the member and the City. No such examination may be given without the advance permission of the Chief or Chief's designee. The results of the examination shall not be used in any subsequent criminal action unless agreed to by both parties. For purposes of this Contract, polygraph examinations include only those instruments that are acceptable to the courts in the State of Ohio.

- J. When a member is to be interviewed in an investigation of any other member, such interview will be conducted in accordance with the procedures established in this Section.
- K. When any anonymous complaint is made against a member and there is no corroborative evidence and none can be found after an investigation, the complaint shall be classified as unfounded but the member shall be informed in writing of the complaint and the outcome of the investigation at the conclusion of the investigation.
- L. A member who is charged with violating Division orders or regulations will be provided access to pertinent data related to the completed investigation. Such access shall be provided no later than fourteen (14) days in advance of any Division hearing related to the charge involved.
- M. All complaints, internal investigations and Division charges shall initially be under the province of the Chief who will designate the Deputy Chief, Sergeant or Lieutenant to conduct an investigation and make recommendations to the Chief through the chain of command. If, at the time the Chief designates an Investigator, the Chief reasonably believes that the allegations, if sustained after investigation, would result in a recommendation to the Safety Director of the member's termination, the Chief will assign the investigation to the Deputy Chief or a Lieutenant to conduct the investigation. The Sergeant is not required to make a disciplinary recommendation.
- N. The Division shall make every effort to complete internal investigations within ninety (90) calendar days. If for any reason the City cannot accomplish this, the Chief shall inform the affected member in writing of the expected completion date, which in any case shall not exceed one hundred twenty (120) calendar days after the date the complaint is filed. At the conclusion of an investigation the Chief shall notify the affected member in writing of the investigation outcome within thirty (30) calendar days thereafter. If an investigation is not completed within one hundred twenty (120) calendar days from the date the complaint is filed or if the Chief does not notify the member within thirty days (30) after the conclusion of the investigation, the member under investigation shall not be subject to discipline. The time periods set forth in this section shall automatically be extended by any delays in the investigation occasioned by the member or OPBA.
- O. If any of these procedures are violated, such violations shall be subject to the Grievance Procedure beginning at Step 2.

Section 10.2 Corrective Action. No member shall be removed, reduced in pay or position, suspended, or reprimanded without just cause.

- A. For charges other than serious offenses, insubordination or violations that could amount to a violation of law, the principles of progressive action will be followed. The progression will at least include documented warning before a written reprimand, a written reprimand before a suspension and a suspension before demotion/removal for the same or related offenses. If the offense is of a serious nature, the Chief may determine that a different sequence of discipline be utilized.

- B. Newly promoted members will be required to serve a probationary period of twelve (12) months. If the employee fails to successfully complete the probationary period or desires to return to his or her previous classification, during the probationary period, for any reason, he or she shall be entitled to return to his or her previous classification. Probationary employees shall be entitled to utilize the grievance and arbitration procedures in this Agreement for all eligible matters, including, but not limited to, all discipline, except for demotion due to failure to successfully complete the probationary period.

Section 10.3 Departmental Hearings. Departmental hearings will be held prior to the imposition of any suspensions, reduction in pay or rank, and/or removal. At least seven (7) calendar days, prior to any Departmental Hearing before the Mayor or his designee the member will receive from the Chief of Police a written statement of all charges and specifications as well as notice of time and date of the Departmental Hearing. At a Departmental Hearing, the charged member shall be allowed to be represented by a Lodge attorney or representative.

The place for the hearings will be determined by the Mayor or his designee. Hearings shall be recorded at the direction of the Mayor or his designee or at the request of either the Division of Police or the member.

A Member who is charged, or his or her Lodge attorney or representative, may make a written request for one continuance of the Departmental Hearing. Such request will be granted where practicable at the discretion of the Mayor or his designee.

The Departmental Hearing shall be closed to the public, press, and others not directly involved in such hearing.

The City will make a good faith effort to notify the affected member of the decision reached as a result of the Departmental Hearing prior to any public statement.

A Member who is charged, or his or her OPBA attorney or OPBA representative, may make a written request, directly to the Chief, to review his or her personnel file. Such request will be granted within a reasonable time by the Chief in the case of a pending Departmental Hearing.

The member and/or his or her OPBA Attorney or OPBA representative shall have the opportunity to confront and cross-examine his or her accusers and offer testimony and call witnesses and present evidence on his or her behalf. Any member who is on duty and called as a witness shall be released with pay in order to attend the hearing. The calling of witnesses shall not unduly interfere with Departmental operations.

Section 10.4 Appeal From Disciplinary Decision. If suspension, reduction or removal is imposed as a result of the disposition of the Departmental Hearing, a member, with the approval of the OPBA President, may appeal such decision directly to binding arbitration under the provisions of Article 6 within twenty-one (21) calendar days after the order is received. In lieu of proceeding directly to arbitration, a member may appeal the decision to impose disciplinary action to the Civil Service Commission, as provided in the Civil Service Commission Rules. If the Civil Service Commission accepts jurisdiction over the member's appeal, the member is precluded from proceeding to arbitration.

Section 10.5 Duration of Records. All actions of record will be maintained in each member's personnel file throughout his or her period of employment, with the exception that any records of documented warnings will be removed from the file, upon the request of the member, one (1) year after such action was taken, provided no further corrective action of the same or similar nature has occurred. When a documented warning is maintained in a member's personnel file because further corrective action of the same or similar nature has occurred, the original documented warning will be maintained for twelve (12) months from the date of any subsequent corrective action.

Any records of written reprimands will be removed from the file, and destroyed upon the request of the member, two (2) years after such action was taken, provided no further corrective action of the same or similar nature has occurred. Where a written reprimand is maintained in a member's personnel file because further corrective action of the same or similar nature has occurred, the original documented written reprimand will be maintained for two (2) years from the date of any subsequent corrective action.

Suspensions shall be removed and destroyed from the file, upon the member's request, four (4) years after such action was taken, provided that no further corrective action of the same or similar nature has occurred and further provided that the City can show no compelling need to retain such records beyond this time limit. Where a suspension is maintained in a member's personnel file because further corrective action of the same or similar nature has occurred, the original suspension will be maintained for four (4) years from the date of any subsequent corrective action.

Reductions in pay or position shall be expunged from the file, upon the member's request, in the event the City should rescind the reduction action.

Although not considered formal discipline, Letters of Counseling shall be retained for six (6) months.

Section 10.6 Request for Removal and/or Destruction. When a member initiates a written request to have a document removed and/or destroyed, the request shall be forwarded to the Chief. The Chief shall act upon the request by either granting the request and forwarding the request to the Human Resources Department for action or disagreeing with the request and returning it to the member with an explanation.

Section 10.7 Review of Personnel File The City and the OPBA agree that members are responsible for periodically reviewing their personnel files. Members shall be allowed to review any of their personnel files at any reasonable time upon written request. Such request may be made to the supervisor directly responsible for the maintenance of such files and review of the file shall be made in the presence of such supervisor or supervisor's designated representative.

Except as required by Section 149.43 of the Ohio Revised Code; except for supervisory and administrative personnel with legitimate need to know; except for the Civil Service Commission and courts of competent jurisdiction which have subpoenaed them, a member's personnel file shall not be made available for review by anyone. Except for the above personnel, no information in a member's personnel file will be shared with anyone outside the Department and City administration, except name, place of employment, dates of employment, rank and pay range; however, additional specified information may be given upon the advance, written approval of the member involved to

the Chief. Any member may copy documents in his or her file. The City may levy a charge for such copying, which charge shall bear a reasonable relationship to actual costs.

Section 10.8 Inaccurate Documents. If upon examining his or her personnel file, any member has reason to believe that there are inaccuracies in documents contained therein, he or she may write a memorandum to the Chief explaining the alleged inaccuracy. If the Chief concurs with the member's contentions, the Chief shall remove the faulty document. If the Chief disagrees with the member's contentions the Chief shall attach the member's memorandum to the document in the file and note thereon his or her disagreement with the memorandum's contents.

Section 10.9 Placement of Material in Personnel File. No document which does not include as part of its normal distribution a copy to the member, or which does not originate with the member, shall be placed in a member's personnel file unless the member is simultaneously provided a copy. The personnel file copy of any disciplinary document shall either bear the signature of a member as to the member's receipt of a copy or bear the signature of a supervisor indicating the member's receipt of a copy but refusal to sign the personnel file copy.

Section 10.10 Performance Evaluations. A member's signature on any performance evaluation shall be viewed as only a representation that the member has read it and shall not be viewed as representation that the member has concurred in any or all of the contents or comments thereon. The member shall be the last person to sign an annual performance evaluation. The member shall receive a copy of the evaluation in its final form when he or she signs it upon request.

Section 10.11 Administrative Leave. Prior to the disposition of the Departmental Hearing, the member may be placed on administrative leave with pay should the Mayor determine there are urgent reasons to take this action. The length of the leave shall be solely at the Mayor's discretion. No member shall be suspended without pay pending a disposition of the Departmental Hearing.

ARTICLE 11 WORK RULES AND DIRECTIVES

Section 11.1 Notification. The City agrees that General Orders, Special Orders, Division Directives, Law Advisories, and like Work Rules shall be reduced to writing and provided to all members in advance of their enforcement. Nothing in this Article shall be construed as limiting the Division's ability to issue lawful verbal orders on a Division-wide basis as may be operationally necessary in an emergency situation.

ARTICLE 12 LABOR RELATIONS MEETINGS

Section 12.1 Informal Discussions. The City and the OPBA recognize the benefit of an exchange of ideas and information. For this reason the Mayor and/or Mayor's designated representative(s) and the Chief welcome the designated OPBA Representative to meet and informally discuss matters of mutual interest and concern. Permission to meet with the Mayor and/or Mayor's designated representative and the Chief will not be unreasonably withheld.

Section 12.2 Labor Relations Meetings. The parties hereto agree to hold labor relations meetings at a mutually agreed time as necessary upon the written request of either party to the other, but labor

relations meetings shall be held no less often than once every four (4) months, upon the request of either party to the other. The request shall include an agenda stating the matters to be discussed. The parties agree to review all outstanding grievances at labor relations meetings. The City and the OPBA may have up to four (4) representatives in attendance at the meetings. The Committee may discuss a matter which is covered by this Contract and may make recommendations to the City and the OPBA as to any modification of the contract.

Section 12.3 Release Time. Efforts will be made to schedule meetings at such times as to minimize City release time. Permission shall be granted to those members who are on duty and whose presence at the scheduled meeting is necessary or appropriate to attend at no loss of pay or benefits. All members are subject to recall to duty if and when needed.

Where necessary, one OPBA Committee Member shall be allowed to adjust his or her work hours on the day of the Labor Relations Meeting so that he or she may attend the meeting in paid work status. Such requests must be made at least twenty-one (21) calendar days in advance of the meeting. Notwithstanding any other provision of this Contract, in the event of such work hour adjustment, the Chief has the authority to mandate scheduling changes in order to cover the vacated work hours/shift.

ARTICLE 13 LAYOFFS, JOB ABOLISHMENT AND REINSTATEMENTS

Section 13.1 Layoffs. When it becomes necessary to reduce the workforce in the Division, the youngest member in point of service shall be first laid off and any layoff thereafter, shall be by reverse seniority, provided that all part-time, intermittent, seasonal, or temporary employees of the Division shall be laid off before any member is laid off.

Section 13.2 Job Abolishment. Members may be laid off as a result of abolishment of positions. When a position above the rank of Police Officer is abolished, the incumbent shall be first allowed to fill any available vacancy in his or her rank. If no such vacancy exists, the incumbent shall displace the next less senior member in his or her rank, or if there is no next less senior member in his or her rank, the incumbent shall displace the next youngest officer in the next lower rank and the youngest member in the next lower rank shall be allowed to displace, and so on down until the youngest member in point of service has been reached, who shall be laid off.

Section 13.3 Notice of Action. The City shall provide a member who is to be laid off or displaced with notice of said action at least fourteen (14) calendar days prior to said action. This notice is to be sent by certified mail to the member's home address of record or hand-delivered to the member such that the notice is received on or before the fourteenth day prior to the layoff or displacement action. The notice shall contain the following information:

1. A rationale for layoff or displacement;
2. The effective date of the layoff or displacement;
3. A listing of the member's seniority in relation to other members of both Bargaining Units;

4. A statement advising the member of his or her responsibility to maintain a current address with the Division.

Section 13.4 Appeals. A member may elect to appeal from a layoff or displacement action either to the Civil Service Commission or, with the approval of the OPBA President, directly to binding arbitration as provided in Article 6. If an appeal is taken to the Civil Service Commission, and the Commission asserts jurisdiction over the matter, the member is precluded from electing to take this matter to arbitration.

Section 13.5 Reinstatement. Should an abolished position be recreated or reestablished within twelve (12) months from the date of abolishment, or should a vacancy occur through death, resignation, or any other cause within twelve (12) months from the date of layoff or displacement, and the City determines to fill the vacancy, the most senior member in the point of service of those laid off shall be entitled to the position, provided said member at the time of separation had successfully completed his or her initial probationary period and is otherwise qualified for the position.

The notice of recall shall be sent to the member's last known address by certified mail and a copy shall be sent to the OPBA. The City shall be deemed to have fulfilled its obligation as to recall by mailing the recall notice by certified mail, return receipt requested, to the last known mailing address provided by the member. The recalled member shall have fourteen (14) calendar days following the mailing date to notify the City of his or her intention to return to work. The member shall then report to work within twenty-one (21) calendar days following the mailing date, unless a different date as to return to work is agreed upon by the Chief and the member.

All members with recall rights (as outlined above) will be given the right to reinstatement if qualified for the available position before any temporary, or less senior full-time members may be rehired or hired by the City for the available position in the Division of Police.

Such twelve (12) month period of time shall be computed exclusive of the time spent in the Armed Services of the United States.

If any member has bumped to a lower rank, he or she shall be reinstated to a vacancy in his or her prior rank before any laid off member shall be reinstated to a position in that rank

ARTICLE 14 MISCELLANEOUS PROVISIONS

Section 14.1 Equipment. The City will furnish and maintain in the best possible working condition the tools, facilities, and vehicles required to carry out the member's job duties. It is the member's responsibility to report unsafe conditions or practices, to avoid accidents or negligent action and to properly use and care for all tools, facilities, vehicles, supplies and equipment provided by the City.

Section 14.2 Safe Working Conditions. The City shall undertake reasonable efforts to put in place and utilize policies and procedures that provide for the safety of members in the performance of their assigned duties.

Section 14.3 Anti-nepotism

A. Definitions:

1. Family (for purposes of this section only): Mother, father, sister, brother, spouse, son, daughter, or grandparent of the member or member's spouse.
2. Spouse: Those people living together, married or unmarried, in an espoused relationship, which is defined as two (2) people living together, sharing bed and board, siring children, sharing financial, recreational and social activities together without benefit of a marriage license or marriage ceremony.

B. Members of the family (as defined above) will not be considered for employment in the Department if such employment would put the two (2) in a supervisory/subordinate capacity or if one (1) of the individuals is in a position having access to confidential material. The employment of other close relatives is discouraged.

C. Members who enter into a relationship with another employee of the police department that falls within the definition of a family member set forth above shall not be assigned to the same shift as the family member when those family members would be placed in a supervisor/subordinate relationship if working on the same shift. If such a relationship occurs, the two employees will decide who will move to another shift. If the employees cannot or refuse to decide, the employee who changes shifts will be decided by a coin toss.

ARTICLE 15 ASSIGNMENTS AND SENIORITY

Section 15.1 Filling of Patrol Assignments. All Patrol shift assignments shall be posted annually between November 1 and November 15 for the following year. Members may submit their requests for shifts based on seniority during this period. No such request shall be unreasonably denied. The member with the highest seniority will have the first choice of patrol shift assignment. Seniority will be determined in accordance with the provisions of Section 15.3. This process will be followed in shift assignment.

Should any opening occur during the year, one interim bidding process shall be followed to fill the opening, provided that if no member applies for the opening, the Chief retains discretion to fill the opening by assigning the least senior member. The interim process shall be initiated by the posting of the available Patrol assignment, with members being given fifteen (15) calendar days to respond in writing to the posting indicating interest in the assignment. The most senior member indicating interest shall be given the assignment. The interim bidding process shall not apply to subsequent vacancies occurring as a result of this procedure.

Section 15.2 Filling of Non-Patrol Job Assignments. Whenever the City determines that a vacancy occurs in a job assignment, the Division shall post the job assignment opening for fifteen (15) calendar days and shall allow any interested members of the same rank to apply within the posting period. The Division shall provide notice on the job posting as to any specialized training and/or technical skills which will be required for the assignment after the assignment is made. In filling the job assignment, the Division shall give consideration to all applicants who apply. Skill, ability, work record and seniority shall be the criteria for selection of an applicant to fill a job assignment

vacancy. For any Non-Patrol assignment, an applicant must have a minimum of one (1) years of continuous service in a patrol assignment as a sergeant in order to receive consideration. When all other criteria are equal, seniority will be the deciding factor as to such assignment. For purposes of filling vacant assignments, seniority shall be determined in accordance with the provisions of Section 15.3.

Section 15.3 Seniority Defined. Seniority shall be defined as follows:

- A. Seniority shall be the member's length of continuous service as a Sergeant or as a Lieutenant with the Division. If two members are promoted to Sergeant on the same day, the member highest on the eligibility list shall be considered to have greater seniority than the other member promoted on the same day.
- B. Seniority shall be lost upon occurrence of any of the following events:
 - 1. Removal for just cause;
 - 2. Resignation, including resignation for purposes of regular retirement;
 - 3. Layoff for a period of time exceeding twelve (12) months;
 - 4. Unexcused failure to return to work upon expiration of an approved leave of absence; or,
 - 5. Unexcused failure to return to work upon recall from layoff.

Seniority shall not be lost where a member is reinstated due to the disaffirmance of a removal or layoff.

- C. "Continuous service" shall not include any period of time due to:
 - 1. Suspension of more than three (3) days;
 - 2. Unauthorized leave of absence;
 - 3. An authorized unpaid leave of absence which exceeds two (2) work weeks, except where the unpaid absence is due to either a duty-related illness or injury or any other reason for which an applicable law, ordinance, or other provision of this contract would not allow for loss of continuous service credit. The loss of continuous service credit under Section 15.3(d)(3) shall also result in the member being ineligible for vacation accrual eligibility under Section 23.1 for the period of time the authorized unpaid leave of absence exceeds two (2) weeks.

Where there is an occurrence under this paragraph, the member shall receive continuous service credit except for the period of time due to the occurrence.

Section 15.4 Seniority List. A seniority list shall be kept by the Chief and shall be updated yearly. A copy shall be available for inspection in a location designated by the Chief.

ARTICLE 16 POLITICAL ACTIVITY

Section 16.1 Permitted Political Activity In addition to other rights, a member may participate in the OPBA Political Screening Committee which supports partisan activity. A member may serve

on the OPBA political screening committee or take such other action, at the direction of the OPBA, which would fall within the purview of said Committee, provided that such activity is undertaken while the member is off duty and not in identifiable uniform.

ARTICLE 17 PROMOTIONS

Section 17.1 Promotions to Lieutenant. Promotions to the rank of lieutenant shall occur from a competitive promotional examination open to members of the police department who have attained at least three (3) years as a sergeant for the City of Reynoldsburg as of the date of the oral assessment and an Associate's Degree or two years of college education from a community college, college or university that would enable the candidate to be admitted to an under-graduate school as a third year student at an accredited college or university. In the alternative, a Sergeant must have at least seven (7) years of experience at the rank of Sergeant with the Reynoldsburg Police Department immediately preceding the date of promotion. The Civil Service Commission is responsible for the administration of the competitive promotional examination pursuant to rules promulgated by the Commission, except as modified by this Contract.

Employees promoted to sergeant after January 1, 2022, must have an Associate's Degree or two years of college as set forth above to become lieutenant. The seven (7) years' experience in lieu of the degree shall not apply to these employees.

When there are not ~~two (2)~~ **three (3)** or more Sergeant candidates within the Reynoldsburg Police Department eligible and willing to compete for promotion to the rank of Lieutenant, an open posting shall be conducted for potential candidates who are currently certified law enforcement officers through the Ohio Peace Officers Training Council and who possess the relevant minimum qualifications set forth above.

Section 17.2 Notice of Examinations. The Civil Service Commission shall give notice of promotional examinations for the rank of Lieutenant by posting of bulletins in conspicuous places in the Division. Such notice shall be given not less than thirty (30) calendar days prior to the date of the assessment. Applications for promotional consideration shall be submitted during the posting period specified by the Commission.

The notice shall contain a list of the resource material for the assessment. At least three (3) copies of the resource material shall be available to members at the Division at the time of posting of the notice.

Section 17.3 Competitive Promotional Examination Components. The competitive examination for Lieutenant shall consist solely of an oral assessment conducted by an accredited outside agency.

Section 17.4 Addition of Seniority Credit. When the entire examination has been completed and graded, seniority credit, as defined in Article 15, section 15.3 of this Agreement, shall be added to the total score to determine the final promotional examination score. A maximum of 10% of the total possible examination score shall be added for seniority credit. A member's final examination score shall include seniority credit. The date for calculation of seniority credit shall be the date upon which the oral board component is held.

Seniority points will be awarded based upon completion of years of continuous service as a Sergeant within the Division up to an allowable maximum of 10 points. 1 point will be awarded for each completed year during the member's first four (4) years of continuous service and .6 points will be awarded for each year during the next ten (10) years for a maximum total of 10 points.

Section 17.5 Examination Administration. The Commission shall utilize the services of a professional testing consultant or agency to assist it in the administration of the promotional examination and to insure that the promotional examination is valid under applicable testing standards.

All assessors who participate in the oral assessment shall be from comparable police agencies in Ohio and shall be sworn police officers of the rank of Lieutenant or above who have served in that capacity a minimum of five (5) years.

Section 17.6 Eligible List. The Commission shall establish an eligible list ranking members in the order of their final examination scores. The list shall be established within thirty (30) days of the oral board. The list shall be transmitted by the Commission to the Mayor. This eligible list shall be in effect for a one (1) year period after the oral board.

Section 17.7 Promotional Appointment. The Mayor shall make promotions from the eligible list by promoting from the top ~~four (4)~~ **three (3)** ranked individuals for any vacancy in the rank of Sergeant, except where there are fewer than ~~four (4)~~ **three (3)** candidates.

ARTICLE 18 PAY PLAN

Section 18.1 Wages

The following pay ranges and rates are established for Sergeants during the term of this Agreement. These pay rates shall be paid to members on the effective dates shown below:

EFFECTIVE DATE		JANUARY 1, 2019 2022 \$1,000 Increase of base & 3% Increase	JANUARY 1, 2020-2023 \$1,000 increase & 3.25% Increase	JANUARY 1, 2021-2024 \$1,000 increase & 3.25% Increase
Sergeant	Hourly	\$51.56 56.84	\$53.11 59.19	\$54.70 61.60
	Bi-Weekly	\$4,124.94 4,547.06	\$4,248.69 4,734.55	\$4,376.15 4,928.12
	Annually	\$107,248.54 118,233.38	\$110,466.00 123,098.14	\$113,779.98 128,131.33

The following pay ranges and rates are established for Lieutenants during the term of this Agreement. These pay rates shall be paid to members on the effective dates shown below:

EFFECTIVE DATE		JANUARY 1, 2019 3.8% Increase above Sergeants	JANUARY 1, 202023 3.10% Increase above Sergeants	JANUARY 1, 202124 3.12% Increase above Sergeants
Lieutenant	Hourly	\$54.78 61.39	\$56.42 65.10	\$58.11 69.00
	Bi-Weekly	\$4,382.03 4,910.82	\$4,513.49 5,208.00	\$4,648.90 5,519.51

	Annually	\$113,932.83 127,681.25	\$117,350.82 135,407.96	\$120,871.34 143,507.09
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Section 18.2 Retirement Pickup.

- A. The City shall utilize the salary reduction method of Pension Pick Up for the full amount of the statutorily required employee contribution to the Police and Fire Pension Fund ("The Fund"). This full amount shall be withheld from the gross pay of members, shall be "picked-up" by the City, shall be designated as public employee contributions, and shall be in lieu of contributions to the Fund by each such member. No member subject to this "pick-up" shall have the option of choosing to receive the statutorily required employee contribution to the Fund instead of having it "picked-up" by the City or of being excluded from the "pick-up". The parties agree that the City will not incur any additional costs in the deferment of said Federal and State income taxes. This "pick up" shall be accomplished under applicable regulations of the Fund and the Internal Revenue Service.
- B. The City shall fulfill its income tax reporting and withholding responsibilities for each member in such manner as is required by applicable federal, state and local laws and regulations as they may exist at the time of such reporting and withholding. The City's understanding is that Federal and Ohio income tax laws and regulations presently require it to report as a member's gross income the member's total annual salary exclusive of the amount of the pick-up. Applicable municipal income tax laws require it to report as a member's gross income the member's total annual salary without any adjustment for the pick-up.

Section 18.3 Pay Plan Administration.

- A. Sergeants As to Sergeants, upon promotion, a Sergeant shall be paid at the rate of pay set forth in Section 18.1.

Section 18.4 Pay Periods. All members shall be paid on a biweekly basis. The official pay date shall be every other Friday in that the pay date shall be the Friday following the end of the pay period, provided that when a holiday falls on a regular payday, the payroll shall be distributed on the day immediately preceding the holiday.

Section 18.5 Specific Personnel Actions. The rate of pay for members affected by the personnel actions listed below shall be as follows:

- A. Return to Duty When a member is permitted to return to duty in the same rank after separation from City service of not more than one (1) year, which separation was not due to discreditable circumstances, the member shall receive the step rate in the rank corresponding to the step rate received at the time of separation. A member shall also serve thereof for that amount of time as would be required for advancement to the next step, with seniority credit being given for the time previously served prior to the separation.
- B. Return from Military Service Pursuant to Ohio Revised Code Section 5903.03, any member who leaves or has left the City service to enter the active service of the armed forces of the United States, or any branch thereof, and who subsequently is reinstated to employment with

the Division, shall be entitled to receive compensation at the step rate to which the member would have been entitled had service with the City not been interrupted by service in the armed services. A member shall suffer no loss of seniority or break in service for the time during which the member was in active military service.

- C. Recall from Layoff A member who is recalled from layoff shall be reinstated at the same rate he would have received had the layoff not occurred and shall advance there from suffering no loss of seniority or break in service for the time during which the member was laid off.
- D. Reinstatement from Authorized Leave Time spent on authorized leave shall be credited for purposes of Step advancement and shall not constitute a break in service.

ARTICLE 19 SERVICE CREDIT

Section 19.1 Service Credit A member shall receive, as additional compensation, an annual service credit payment based upon completed years of service, according to the following schedule.

AT THE CONCLUSION OF:	EFFECTIVE JANUARY 1, 2016
4-6 YEARS	\$750.00 \$850.00
7-9 YEARS	\$850.00 \$950.00
10-14 YEARS	\$1050.00 \$1,150.00
15-19 YEARS	\$1200.00 \$1,300.00
20 OR MORE YEARS	\$1300.00 \$1,400.00

Payment of the annual service credit shall be made in a lump sum, by separate check, which shall accompany the regular paycheck in the pay period following the member's anniversary date of original appointment as a sworn full-time officer in the Division of Police.

Service credit shall be pro-rated based on changes to a member's anniversary date.

ARTICLE 20 SHIFT DIFFERENTIAL

Section 20.1 Shift Differential. A member who works the majority of his or her shift after 1:00 p.m. and before 6:00 a.m. shall be paid a shift differential according to the following schedule:

EFFECTIVE DATE	SHIFT DIFFERENTIAL PER HOUR
JANUARY 1, 2015	\$1.25

ARTICLE 21 HOURS OF WORK AND OVERTIME

Section 21.1 Hours of Work. The workweek shall consist of forty (40) hours based on five (5) consecutive eight (8) hour workdays and two (2) regularly scheduled days off, except as provided in Section 21.2 of this Article. The wage rates prescribed in Article 18 for the respective ranks are based upon an average workweek of forty (40) paid hours and a work year of two thousand eighty (2,080) paid hours. Members shall be in paid status for all work hours as well as all hours while on approved paid leave.

Section 21.2 Shift Assignments. It is understood that the Chief may authorize certain members, based upon their regular assignment, to work a ten (10) hour workday; if so authorized, the member's forty (40) hour workweek shall consist of four (4) ten (10) hour workdays and three (3) regularly scheduled days off.

Section 21.3 Overtime. All hours in paid status in excess of the scheduled workday or forty (40) in any workweek shall be compensated at one and one-half (1 - ½) times the member's regular rate of pay. No member shall be paid for overtime which has not been authorized by a supervisor under such directives or policies as the Chief may establish. There shall be no pyramiding of overtime.

For purposes of computing the overtime rate, the following components, where applicable, shall be included in a member's regular hourly rate: (a) straight time hourly rate of pay; (b) shift differential hourly rate of pay; (c) hourly rate attributable to service credit (annual service credit amount divided by 2080 to arrive at hourly rate); (d) working out of rank hourly rate of pay; and (e) Field Training Officer supplement.

If a shift supervisor vacancy occurs that causes the shift to fall below minimum staffing, and the vacancy is known 48 hours prior to the shift vacancy, a sergeant will be given the first opportunity to fill the vacancy. If the vacancy cannot be filled either by a sergeant or an OIC, a sergeant may be ordered to fill the shift vacancy.

Section 21.4 Compensatory Time. A member may choose to take compensatory time in lieu of overtime compensation if such choice is indicated during the tour of duty in which the overtime is worked. Compensatory time shall be credited to the member and accumulated at the rate of one and one-half (1 ½) the member's regular rate of pay hours for each overtime hour worked.

Compensatory time may be taken by a member, upon approval of a management person (one who is outside both bargaining units) on duty. If there is no management person on duty then approval may be granted by the member's shift supervisor, provided that the member's absence does not create a hardship on the operations of the Division. Approval shall not be unreasonably denied.

Each member's compensatory time bank shall be limited to an accrual of sixty-four (64) hours at any one time. At the end of the calendar year, a member shall have the option of either receiving a cash payment for any or all hours accrued but unused in the calendar year, provided that any hours which are not paid out will be carried over to the next calendar year and will be subject to the sixty-four (64) hour accrual. The payment will be made at the member's rate of pay in effect as of December 31 or the calendar year in which the hours are accrued and will be paid no later than January 31 of the next calendar year.

Section 21.5 Deviation. After posting of the master (annual) schedule, the Chief may alter days off scheduled only for the purpose of schooling, training, sick leave, or injury leave relief. After

posting of the master (annual) schedule, the work schedule may not be reduced to avoid overtime without the consent of the member.

Section 21.6 Call-in-Pay. When a member is called back to work by his supervisor for hours not abutting his regular shift hours, the member shall be guaranteed a minimum of three (3) hours pay at the member's overtime rate. If the member is called in and works more than three hours the member shall be paid at the overtime rate for all hours worked.

Section 21.7 Court Pay. If a member is required to appear in court as a part of his or her job duties at a time when he or she would otherwise be off duty, the member shall be paid at the applicable rate for the actual hours necessary to fulfill the court appearance, including travel time to and from a court session other than the Mayor's Court however a member shall be guaranteed a minimum of three (3) hours pay at the member's overtime rate. Except in emergency circumstances, the payment of court pay does not require a member to perform any other work other than to appear in court when required. A member shall be permitted to use an available cruiser for travel to and from a court appearance, subject to supervisory approval.

~~This paragraph is effective upon ratification of this Contract.~~ Where a member receives cancellation of a court appearance more than two (2) hours before the start of the scheduled court time, the member shall receive no premium pay under this paragraph. Where the member receives cancellation of a court appearance two (2) hours or less before the start of that scheduled court time, the member shall receive two (2) hours straight time pay. However, if the member is notified of the cancellation of the court appearance during the travel time to court, as specified in Division policy, the member shall receive three (3) hours court pay at the member's overtime rate.

Section 21.8 Separation Upon separation from employment with the City for any reason, a member (his or her spouse or secondarily, his or her estate upon his death) shall be entitled to payment for any accrued but unpaid overtime hours including compensatory time hours accrued but not paid. Such payment shall be at the overtime rate applicable to the member's current rate of pay at time of separation.

ARTICLE 22 HOLIDAYS

Section 22.1 Paid Holidays The following are designated as paid holidays for members:

1. New Year's Day, January 1
2. Martin Luther King, Jr. Day, 3rd Monday in January
3. President's Day, 3rd Monday in February
4. Memorial Day, last Monday in May
5. **Juneteenth, June 19**
6. Independence Day, July 4
7. Labor Day, first Monday in September
8. Veteran's Day, November 11
9. Thanksgiving Day, fourth Thursday in November
10. Day after Thanksgiving, fourth Friday in November
11. Day before Christmas, December 24
12. Christmas Day, December 25

13. Day before New Year's Day, December 31
14. Any day, or part of a day, proclaimed as a holiday by the Mayor

Section 22.2 Holiday Pay.

- A. Any member required to work on a holiday listed in Section 22.1 shall be paid at the applicable overtime hourly rate for all hours worked on the holiday, in addition to either eight (8) hours holiday pay at the straight-time rate if the member is regularly assigned to an eight (8) hour shift or ten (10) hours holiday pay at the straight time rate if the member is regularly assigned to a ten (10) hour shift.
- B. If a holiday falls on a member's scheduled day off the member shall be entitled to an additional eight (8) hours pay at the straight-time rate if the member is regularly assigned to an eight (8) hour shift, or ten (10) hours holiday pay at the straight time rate if the member is regularly assigned to a ten (10) hour shift.
- C. If a holiday occurs when a member is on paid leave, the member will be entitled to eight (8) hours holiday pay at the straight-time rate if the member is regularly assigned to an eight (8) hour shift, or ten (10) hours holiday pay at the straight time rate if the member is regularly assigned to a ten (10) hour shift. No charge will be made against the leave accumulation.
- C. A member may choose to bank holiday pay for each holiday. If a member chooses this option, the member will be paid for his holidays in a lump sum in the first pay period in December of each year.
- D. Effective upon ratification of this contract, a member may choose to establish a holiday leave bank, in lieu of payment under paragraph (B) above, for one or more holidays in calendar year. If a member chooses this option, use of such holiday leave shall be treated the same as use of casual leave under Section 23.6. The maximum number of hours that a member may place in his or her holiday leave bank is forty (40) hours at any one time. A member may make a written request for payment of any hours in his or her holiday leave bank at any time, but only once per calendar year; such payment shall be made at the rate of pay in effect at the time of the member's request and shall be made as soon as practicable by the City.

ARTICLE 23 VACATION LEAVE

Section 23.1 Vacation Hours A member is entitled to earn vacation leave following completion of the first year of service, and thereafter, in accordance with the following schedule.

<u>Completed Years of Service</u>	<u>Hours Earned Each Year</u>
1 - 5 Years	88 hours
6 -10 Years	128 hours
11-14 Years	168 hours
15 - 19 Years	216 hours
20 or more Years	232 hours

Section 23.2 Vacation Carry Over. A member may carry-over from year to year a maximum of forty (40) hours of accumulated vacation leave. Any vacation balance in excess in this permitted carry-over shall be forfeited, unless the Chief determines that a member may not take all or a portion of his or her carried-over vacation due to manning requirements. In that event, any vacation balance in excess of the permitted carry-over shall be paid to the member at the current rate of pay upon the conclusion of the calendar year in which the excess balance exists.

Section 23.3 Vacation Conversion. A member with at least seven (7) years of completed service for vacation purposes may, at his or her option, cash in up to forty (40) hours of vacation leave, provided that such hours are cashed in eight (8) hour blocks and further provided that such an option is exercised **within twelve (12) months** ~~by December 31, of the calendar year in~~ **date on** which the vacation is accrued.

Section 23.4 Vacation Scheduling. The Division shall attempt to accommodate each member's vacation leave request. Prior to February 1, members shall submit annual vacation requests by seniority to the Chief for vacation scheduling. These requests shall be granted as requested unless a conflict in scheduling necessitates that all requests cannot be granted. Seniority, as determined in Section 15.3 shall be the determining factor in the granting of vacation leave requests.

Section 23.5 Payment of Vacation Upon Separation. A member, who is separated for any reason, or his or her spouse or secondarily, his or her estate upon the member's death, shall be paid in a lump sum at the member's rate of pay for all accumulated but unused vacation leave.

Section 23.6 Casual Leave. Casual vacation leave may be granted in one (1) hour segments upon approval of the member's shift Supervisor.

ARTICLE 24 SICK LEAVE

Section 24.1 Credit. Each member is to be credited with 4.6 hours of sick leave for each pay period of continuous service to the City. When used, sick leave shall be paid at the member's current rate of pay.

Section 24.2 Usage. Members may use sick leave, with the approval of the Chief, only for the following reasons:

1. absence due to illness or injury;
2. exposure to a contagious disease which could be communicated to and jeopardize the health of other employees; and
3. an absence due to the illness or injury of a member of the employee's immediate family wherein the employee's presence is reasonably necessary for the health and welfare of the family member.

Immediate family shall be defined as: mother, father, stepparent, brother, sister, child, stepchild, spouse, grandparents. For purposes of funeral leave only, immediate family shall also include: mother-in-law, father-in-law, son-in-law, daughter-in-law, sister-in-law, brother-in-law, legal guardian or other person who stands in place of a parent.

Section 24.3 Accumulation. Unused sick leave shall be cumulative without limit. Previously accumulated sick leave of a member who has been separated from the City shall be credited to the member upon reemployment by the City. A member who transfers from one department or a division of the City to the Police Department shall be credited with any accumulated sick leave. Any member hired after January 1, 1986 will not be granted credit for sick leave earned while working for any other political entity unless required by the Ohio Revised Code.

Section 24.4 Verification. The City may require a member to furnish a satisfactory signed statement to justify his sick leave. If professional medical attention is required by the member's immediate family, a certificate from a licensed physician, stating the nature of the condition and prognosis, may be required by the City to justify the use of sick leave. If the physician's statement states that the member is capable of returning to work, the City may cease payment of sick leave until the member returns to City service.

Beginning with the sixth time and each time thereafter a member is granted sick leave in any calendar year, the first three work days of each such leave shall be without pay, except as follows:

- A. Such absence may, with the approval of the Chief, be charged to compensatory time or to vacation leave.
- B. Intermittent period of sick leave for the same illness or injury, when such usage is approved by the Chief, shall be counted as one absence if they occur during a period of not to exceed thirty (30) calendar days from the date the member returns to work.
- C. An employee on approved family medical leave shall not be charged with an occurrence for such leave under this section.

Section 24.5 Sick Leave Payout.

- A. A member with at least ten (10) years of service to the City upon retirement or resignation from the City with at least two weeks' prior notice to the City or upon death shall be paid for his or her accumulated but unused sick leave as follows:
 - 1. Members who have completed at least 10 years service to the City shall be entitled to twenty-five percent (25%) of their accumulated but unused sick leave, not to exceed 320 hours.
 - 2. Members who have completed at least 15 years of service to the City shall be entitled to thirty percent (30%) of their accumulated but unused sick leave, not to exceed 540 hours.
 - 3. Members who have completed at least 20 or more years of service to the City shall be entitled to forty percent (40%) of their accumulated but unused sick leave, not to exceed 760 hours.
 - 4. Members who have completed at least twenty-five (25) years of service to the City shall be entitled to fifty (50%) percent of their accumulated but unused sick leave, not to exceed eight hundred-eighty (880) hours.

Members hired after January 1, 1998 shall not have sick leave earned with an entity other than the City counted for purposes of this section.

In the case of a member's death, the member's spouse or secondarily, his or her estate, shall receive this payment. This payment will be paid at the member's straight time hourly rate of pay in effect at the time of payment.

- B. If a member is killed in the line of duty, the member's spouse or secondarily, his or her estate will be paid an amount equal to one hundred percent (100%) of the deceased member's accumulated but unused sick leave. This payment will be paid at the member's regular hourly rate of pay in effect at the time of payment.

Section 24.6 Annual Sick Leave Conversion. Each calendar year, an eligible member may convert sick leave to vacation leave and/or cash, pursuant to the following formula:

<u>Number of Total Hours of Accrued Sick Leave</u>	<u>Total Number of Hours Eligible for Conversion</u>
500 – 999	16
1,000 – 1,499	24
1,500 and above	40

** The total number of sick leave hours accrued are those hours as of December 31.

A member must give notice to the Chief of Police by January 15 of the following calendar year. The payout shall be made on or about February 15 of that year and shall be based on the rate of pay from the previous year.

Members hired after January 1, 1998 shall not have sick leave earned with an entity other than the City counted for purposes of this Section.

ARTICLE 25 INJURY LEAVE

Section 25.1 Injury Leave.

- A. For each separate injury sustained, injury leave shall be paid to any member who suffers an incapacitating injury arising out of his or her performance of job duties for the City. Such injury may include exposure of the member to a contagious disease which could be communicated to and jeopardize the health of other employees, if such exposure and jeopardy is certified by a physician. Such injury leave shall be paid at the member's hourly base rate of pay, and be limited to a maximum of one thousand and forty (1040) hours per occurrence.
- B. To qualify for injury leave, it must be established that the injury arose out of performance of job duties, and did not result from misbehavior on the part of the member. It shall be the obligation of the member to report said injury immediately to his supervisor and to receive necessary medical treatment, present to the City a certificate from an attending physician or

psychologist stating the nature of the injury and the prognosis, and return to work status at the earliest time permitted by the member's attending physician. After the member has been given permission to return to work status by the attending physician, and the member is taken off injury leave status, a member may reapply for injury leave and exhaust a total of one thousand and forty (1040) hours of injury leave per occurrence when continued use of injury leave is appropriate.

- C. The Chief may obtain an additional opinion from a licensed physician or psychologist in order to substantiate the nature of the injury and/or establish conclusively that the injury qualifies for injury leave as defined in this section. Should this additional opinion be necessary, it shall be paid for by the City.
- D. Upon exhaustion of injury leave, a member may use sick leave or other available paid leave.
- E. In lieu of or in addition to injury leave under this Article, an employee may be permitted or required to work light duty in accordance with Article 36 of the Agreement.

ARTICLE 26 OTHER LEAVES OF ABSENCES

Section 26.1 Military Leave. Each member who is a member of a reserve or National Guard unit shall be granted a paid military leave of absence when called to temporary active duty or when called to military field training exercises. Members granted military leave shall be paid their regular wages for the time so served, provided that pay received by such members from the City shall be for a period not to exceed one hundred seventy-six (176) hours during each calendar year. Members who are on paid military leave, or who use unpaid leave for military service, shall accrue vacation leave while on paid or unpaid leave pursuant to the provisions of Section 23.1.

Section 26.2 Jury Duty Leave. Each member shall be excused for any regular scheduled workday when called to and reporting for municipal, county, state, or federal jury duty. Members so excused shall be paid their regular wages for the time so served, without deduction for any amount received from governmental authorities. If jury service is for a period of time less than the member's regularly scheduled workday, excused time will apply only to that portion of the day required for such service including reasonable time for travel and changing clothes. The member shall report to his or her supervisor on a daily basis concerning the expected duration of the leave.

Section 26.3 Funeral Leave. Each member shall be granted a paid leave not to exceed three (3) working days upon a death in the member's immediate family, as immediate family is defined in Section 24.2. It is recognized that situations may develop where a death in other than the member's immediate family warrants the City granting this paid leave. The Chief may grant such paid leave based upon the circumstances peculiar to each case. Such time shall not exceed three (3) working days.

Section 26.4 Voting Leave. A member shall be excused for such time as is reasonably necessary to vote. A member shall be paid for such excused time not to exceed one (1) hour, provided he or she could not otherwise reach the polls to vote during the time the polls are open outside his tour of duty.

Section 26.5 Examination Leave. A paid leave shall be allowed a member who participates in any Reynoldsburg Civil Service test or who must take a required examination pertinent to his or her City employment before a state, county, or federal licensing board, including the member's regularly scheduled tour of duty.

Section 26.6 Unpaid Leave of Absence. Upon a written request by a member, the Chief may grant the member a leave of absence without pay. The maximum leave without pay shall not exceed six (6) months. The maximum duration of a leave for purposes of education, training, or specialized experience, which would benefit the City, or for other related reasons, shall not exceed two (2) years. The authorization of a leave is solely a matter of administrative discretion and each request will be decided by the Chief based upon its own merits. Upon returning from a leave the member is to be placed in his or her original position or another position at a similar level of responsibility with the same pay rate should the original position be abolished. Should a member fail to return to work upon the expiration of an authorized leave, that member shall be considered as having resigned. A member on unpaid leave does not earn sick or vacation leave credit.

ARTICLE 27 WORKING OUT OF RANK

Section 27.1 Working out of Rank. A member who is temporarily required to perform the duties of a higher ranking position, and who performs the responsibilities of the higher ranking position for more than two (2) hours in a workday, shall be paid at the rate of pay equal to that paid the higher ranking position for all hours worked in the higher ranking position.

ARTICLE 28 EDUCATIONAL ASSISTANCE PROGRAM

Section 28.1 Participation. Members are eligible to participate in the Educational Assistance Incentive Program of the City. Participation is voluntary and available to those who elect job-related self-development activities, during non-working hours. All course work must be taken in accordance with a planned program of professional improvement approved by the Chief in advance.

Section 28.2 Allowances. The allowances for assistance are as follows:

For approved courses earning college credit, a maximum of three thousand two hundred and fifty dollars (\$3,250.00), effective January 1, 2010, of tuition expenses for each academic year may be requested by a member, and for approved courses earning other than college level credit, a maximum of one thousand dollars (\$1,000.00) of tuition expenses for each academic year may be requested by a member. Effective January 1, 2012, this amount shall be increased to three thousand five hundred dollars (\$3,500.00).

Fifty percent (50%) of the expense incurred for textbooks required for approved courses will be paid, except that for non-college-level courses, a Two Hundred Fifty Dollar (\$250.00) limit is not to be exceeded.

To qualify for assistance, a member shall satisfactorily complete the course(s) by attaining a passing grade. Reimbursement shall be made upon submission of official transcripts, tuition statements and receipts for textbooks.

A member who has received educational assistance must remain a member for one (1) year following completion of the courses for which assistance was received. Should a member separate from service with the City within the one (1) year period, except in the event of a disability retirement, that member must repay any assistance received in the one (1) year period.

ARTICLE 29 UNIFORMS AND ALLOWANCE

Section 29.1 Initial Issue. The City shall furnish the basic uniforms and new equipment for all members according to the schedule in Section 29.6. Uniform parts and equipment shall be replaced by the City on an as needed basis. All uniforms and equipment purchased by the City remain the property of the City and must be returned when a member is separated from City service for any reason.

Uniform items not accounted for shall be replaced at the member's expense. Failure to do so shall result in the value of the uniform items not accounted for being withheld from the member's separation pay.

Section 29.2 Repair or Replacement of Uniforms. The City shall repair or replace all uniform items damaged or destroyed in the line of duty so long as the damage is not due to the member's misconduct or negligence.

Section 29.3 Repair or Replacement of Eye Glasses. The City shall repair or replace eye glasses damaged or destroyed in the line of duty so long as the damage is not due to the member's misconduct or negligence. This Section shall provide coverage only for a like amount of the damaged eye glasses.

Section 29.4 Plain Clothes. Members assigned to plain clothes or administrative duty shall be permitted to purchase civilian clothing and components up to the reimbursable amount of nine hundred fifty dollars (\$950.00) effective January 1, 2008. Clothing selected shall be at the discretion of the member but shall be moderately conservative in style, cut and color, and shall be acceptable to the local business community.

If not caused by negligence or misconduct of the member, any civilian clothing and/or components damaged to the point of unserviceability or lost, in the line of duty, shall be replaced by the City as soon as possible at no charge to the current or subsequent allowance. Replacement does not include normal wear and tear.

Section 29.5 Dry Cleaning. Members shall be reimbursed for necessary dry cleaning of uniforms or plain clothes items. Members shall utilize the dry cleaning facility or facilities designated by the City.

Section 29.6 Clothing/Equipment Schedule The following items shall be provided by the City:

Belt Keepers - 4	Name Plate - 2
Belt (Trouser) - 1	Protective Vest - 1
Boots - 1 pair	Raincoat - 1

Breast Badge - 2	Service Weapon - 1 (with 3 magazines and gun lock)
Cite Bookholder - 2 (one large, one small)	Shirts - Summer - 5
Flashlight - 1	Shirts - Winter - 5
Flashlight Holder - 1	Shoes - 1 pair
Gloves - 1 pair	Ties - 3
Glove Holder - 1	Tie Bar - 1
Gun Belt - 1	Tobboggan Hat - 1
Handcuffs - 1 (with Key)	Traffic Vest
Handcuff Case - 1	Trousers - 5
Hat Badge - 1	USB Flash Drive
Hat - 1 (8 pt. hat and raincover)	Walkie Holder - 1
Holster - 1	Walkie Radio
Jacket - all season - 1	Whistle - 1
Mace Holder - 1	Whistle Chain - 1
Magazine Pouches - (double)	Wrist Watch - 1

ARTICLE 30 SPECIAL DUTY

Section 30.1 Rate of Pay. A member shall be permitted to work special duty assignments so long as any such special duty does not conflict with his or her regular work schedule. The rate of compensation for special duty shall be set by the Mayor. The Chief may promulgate rules and procedures for administering special duty, but no such rules or procedure shall be in conflict with this Contract.

Section 30.2 Authority. While working under special duty assignment, the member shall be considered to be acting under, and subject to, the terms of his or her employment with the City. A member shall be entitled to utilize City uniforms and clothing, and be covered by the City's workers' compensation policy while performing special duty, if not covered by the special duty employer's workers' compensation policy.

Section 30.3 Conduct. While on special duty assignment, a member shall perform such assignment subject to the wishes of the special duty employer, except that the member is bound by departmental rules and regulations and procedures governing the duty and responsibilities and good conduct of the police service. A member shall not perform any act that would tend to demean the Department or the uniform, nor be contrary to law or official departmental directives. In the event of an emergency declared in accordance with departmental policies and/or directives, or in the event a member is required to perform in an arrest situation, the member will revert to on-duty status. A member shall obey orders issued by supervisory personnel. The working of a special duty assignment does not relieve a member from taking appropriate police action when confronted with a situation requiring such action.

Section 30.4 Administration. The Chief, or designee, shall administer the special duty program according to the following criteria:

- A. All special duty assignments shall be offered to members who sign up on a fair and equitable basis with no preference shown to any individual. The current assignment policy shall be

used as provided in General Order 5.20.06 as of December 1, 1985. No member shall be permitted to work special duty assignments until he has obtained an Ohio Police Officer Training Course Basic Training Certificate and has satisfactorily completed the Department Field Training Program.

- B. Once a member has accepted a special duty assignment, he or she shall report to that assignment in a timely manner, prepared for duty. If a member should wish to withdraw from a special duty assignment that he or she has accepted, the member shall find a replacement to insure that the assignment is filled. Repeated violations of this provision or of other rules pertaining to special duty, as determined by the Chief, may make the member subject to removal from the special duty roster for a period of time as is determined by the Chief to be appropriate.
- C. Members desiring to work a special duty assignment during a scheduled tour of duty may request vacation time to work such assignment. Any such request for leave shall be processed and granted subject to the same criteria as any other request for leave if the request does not involve the paying of overtime to another member to cover the vacancy created by such leave or violate any other provision of this Contract.
- D. During emergency circumstances (such as a scheduled employee marking off sick from a special duty assignment, etc.), or when a request for special duty is received on short notice (less than twenty-four (24) hours prior to reporting time) the individual administering the special duty program may fill the vacancy by assignment to the most available member after making good faith attempt to comply with the provisions of this Article.
- E. Members shall not be deprived of the special duty assignments because they have used any Articles or Procedures set forth in this Contract.
- F. Unless otherwise authorized in writing by the Chief, a member shall not work more than twenty (20) hours in excess of his or her scheduled workweek.
- G. Any member marked off sick shall not be allowed to work special duty during that calendar day.
- H. Any member with four (4) or more sick markoffs in a twelve (12) month period shall not be allowed to work special duty for a period of seventy-two (72) hours after his return to duty.

ARTICLE 31 INSURANCE

Section 31.1 Medical Insurance. The City shall provide hospitalization, surgical, major medical and drug participation coverage for bargaining unit employees on the same basis as these benefits are offered to non-bargaining unit employees of the City, including any opt out payments.

Effective January 1, 2019~~22~~, the City shall contribute to the health savings account of each member sixty-six percent (66%) of the in-network deductible. **For those members participating in the wellness program, In addition,** upon presentation of proper documentation, the City shall reimburse

bargaining unit employees for out of pocket costs between the City's HSA contribution and the in-network deductible. **Employees eligible for the additional reimbursement must submit the request and proper documentation no later than March 31 of the following year. Such reimbursement is subject to the maximum allowed by federal law.**

For the purpose of any Health Savings Account to which the City may contribute, employees hired after January 1 will have their HSA contribution pro-rated based on their date of hire. In addition, current members who have an insurable event (e.g. marriage, birth or adoption) will have their contribution pro-rated based on the date of the insurable event.

Notwithstanding the previous paragraph, a member shall be entitled to the full HSA contribution upon the birth of a child or a life threatening illness causing serious harm to the member or a covered member of his/her family.

Insurance coverage is effective the first day of the month after hire.

Section 31.2 Life Insurance. The City shall pay for life insurance for each member in the amount of \$100,000 with double indemnity for accidental death.

Section 31.3 Dental Coverage. Dental insurance coverage shall be provided by the City on the same basis as this benefit is provided to non-bargaining unit employees of the City.

Section 31.4 Vision Insurance. Vision insurance coverage shall be provided by the City on the same basis as this benefit is provided to non-bargaining unit employees of the City.

Section 31.5 Liability Coverage. The City will defend and indemnify members as required by O.R.C. Chapter 2744 for the good faith performance of their duties within the scope of their employment.

Section 31.6 Premium Contribution. Effective January 1, 2019, each member shall contribute-12% of the premium. Premium contribution for dental and vision coverage shall remain at 7% for the duration of this agreement.

ARTICLE 32 NEGOTIATIONS

Section 32.1 Committees. The OPBA and the City have the right to select their own Negotiations Committee for both Units and to change Committee members at will. The parties agree to engage in multi-unit bargaining. Negotiations teams shall consist of no more than four (4) committee members, excluding consultants.

Section 32.2 Good Faith Bargaining. The parties are obligated to bargain collectively with one another in a good faith effort to reach an agreement. Each side will provide supporting data and rationale for its own proposals and counter-proposals, and will not arbitrarily or capriciously reverse positions previously taken. Such good faith bargaining does not mean that either party is compelled to agree to a proposal nor does it require the making of a concession.

Section 32.3 Information Furnished. The parties are obligated to provide each other with relevant financial and other information, as requested, which is necessary for each party to develop proposals, and counter-proposals, and to negotiate in good faith.

Section 32.4 Private Meetings. The parties agree to negotiate in private meetings pursuant to 4117.21 of the Ohio Revised Code. These meetings will be held as mutually agreed.

Section 32.5 Spokesperson. The Negotiation Committees will formally communicate with each other through a spokesperson named by each party.

Section 32.6 Informal Minutes. Each party may informally keep its official own minutes or written records of the negotiations. No official transcript of the negotiations will be maintained.

Section 32.7 Proposals. At the initial negotiations meeting, each party will explain the basic structure and content of its proposals, except that either party may reserve its presentation as to economic matters to a later date. Nothing herein precludes either party, by mutual agreement, from making a preliminary written submission of its proposal to the other party prior to the initial meeting.

Section 32.8 Caucus and Adjournment. Either party has the right to call a caucus at any time or to adjourn the negotiations session.

Section 32.9 Release time for Negotiations. If all members of the OPBA Negotiating Committee are on duty at the time of the scheduled negotiations sessions, two (2) members will be given release time with pay and full benefits for time actually spent in negotiations. However, time spent and paid for in negotiations will not be counted as hours worked for purposes of overtime compensation. If negotiations end prior to the last thirty (30) minutes of the released member's scheduled quitting time, the release officer shall report to his/her supervisor for duty.

Section 32.10 Applicable Law. The City and the OPBA agree that all matters pertaining to negotiations, impasse, ratification and/or rejection of a tentative Contract shall be governed by Ohio Revised Code 4117.10 and 4117.14.

ARTICLE 33 MISCELLANEOUS ECONOMIC PROVISIONS

Section 33.1 Travel Allowances. If a member uses a personal vehicle for City or Department business, including travel to and from court appearances as authorized by the Chief, he or she shall be reimbursed for such use at the current rate allowed by Internal Revenue Service Regulations.

Section 33.2 Field Training Officer. A member who serves as a field training officer ~~for bargaining unit members~~ shall receive a pay differential for each hour of training time spent with the trainee. Effective January 1, 2013, this pay differential shall be \$2.50 per hour.

Section 33.3 Leave Donation. A member may voluntarily donate sick leave or vacation leave time to other members in a manner to be established by agreement of the City and the OPBA through the Labor Relations Committee.

ARTICLE 34 WAIVER IN CASE OF EMERGENCY

Section 34.1 Declaration of Emergency. In cases of emergency declared by the Mayor or Chief, such as acts of God or civil disorder, the following conditions of this Contract may be temporarily suspended by the City:

- A. Time limits for the processing of grievances; and,
- B. All work rules and/or agreements and practices relating to the assignment of members.

Section 34.2 Termination of Emergency. Upon the termination of the emergency, grievances filed prior to the emergency shall be processed in accordance with the provisions outlined in the grievance procedure of this Contract and shall proceed from the point in the grievance procedure to which the grievance(s) had properly progressed prior to the emergency.

ARTICLE 35 FAMILY LEAVE

Section 35.1 Family and Medical Leave.

- A. Pursuant to the Family and Medical Leave Act of 1993, FMLA leave may be granted to a member who has been employed for at least twelve (12) months by the City and who has provided at least 1,250 hours of service during the twelve (12) months before the leave is requested. The leave may be granted up to a total of twelve (12) weeks during any twelve (12) month rolling period for the following reasons:
 - 1. Because of the birth of a child or placement for adoption or foster care of a child;
 - 2. In order to care for the spouse, son, daughter, parent, or one who stood in place of a parent of the employee, if such spouse, son, daughter, parent, or “in loco parentis” has a serious health condition;
 - 3. Because of a serious health condition that makes the member unable to perform his/her employment functions.
 - 4. A qualifying exigency relating to an immediate family member’s call to active duty in the military.

In addition, eligible members may take up to 26 weeks of leave in a single twelve (12) month period to care for a spouse, son, daughter, parent or next of kin who is a current member of the Armed Forces with a serious injury or illness arising out of such service.

- B. The member must provide the Department with thirty (30) days advance notice of the leave, if such leave is reasonably foreseeable, or such notice as is practicable if thirty (30) days notice is not possible. The member must provide the Department with certification of the condition from a health care provider. The City, at the City’s expense, may require a second opinion (which is binding) on the validity of the certification.

A member seeking FMLA leave must first use paid sick time (if applicable), vacation and holidays and compensatory time before going on unpaid leave. The total amount of family leave paid and unpaid will not exceed a total of twelve (12) weeks. In any case in which a husband and wife entitled to family leave are both employed by the City, the aggregate number of workweeks of leave to which both may be entitled may be limited to twelve (12) weeks during any twelve (12) month rolling period if such leave is taken because of the birth of a child or placement for adoption or foster care of a child. The member will be responsible for his/her share of the health insurance cost (if any) during the unpaid FMLA leave. If the member does not return from the FMLA leave for reasons unrelated to the FMLA leave, he/she is responsible for the total insurance premium paid by the City. The City may, at its sole discretion, waive the repayment of insurance premiums. The City will be responsible for the 30 day premium under COBRA.

It is intended that this article comply with the Family and Medical Leave Act of 1993 and the City may promulgate policies in furtherance of the Family and Medical Leave Act that are not inconsistent with this Contract.

Generally, paid sick leave for the father of a newborn child shall be limited to the first ten (10) work days after the birth of the child. Additional paid sick leave will be available to the father upon presentation of proper documentation of a serious health condition warranting the use of paid sick leave.

ARTICLE 36 LIGHT DUTY

Section 36.1 Light Duty.

Light duty is defined as a temporary work assignment that will not conflict with or compromise the medical evaluation of a member who is subject to a work-related injury/illness or off-duty injury/illness. Duties may be of a nature not normally performed by the member but shall be ones the member is capable of performing. The member's supervisor and scheduled days and hours of work may differ from his or her normal supervisor and work schedule.

Light duty will normally be limited to no more than thirty (30) work days (6 calendar weeks); however the Chief, for good reason, may modify or extend that time on a case by case basis.

At a member's request to the Chief, a member may be allowed to perform light duty as opposed to being on or continued on injury leave, sick leave or unpaid leave. Light duty may also be allowed when requested by a member who has applied for disability retirement through the state pension fund. The member shall give the Chief notice as to the date upon which his or her application is made. Light duty will only be considered if an operational need is determined for the duties to be performed.

The City may also require a member on injury leave to perform light duty in lieu of injury leave. Any such light duty must be within the medical limitations placed on the employee.

The City may require that the member requesting light duty obtain, at his or her own expense from a physician, a release that the member is medically capable of performing those duties for a period of time. The City retains the right to have a physician, at the City's expense, determine if a member being considered for light duty is medically capable of performing the job duties for a period of time.

ARTICLE 37 DURATION

Section 37.1 Duration. The provisions of this Contract are effective January 1, 2019~~22~~, except where otherwise indicated, and remain in full force and effect through December 31, 2021~~24~~.

Section 37.2 Successor Contract This Contract shall remain in full force and effect until a successor Agreement is reached by the parties or a final settlement award is reached through the use of Ohio Revised Code Section 4117.14.

Section 37.3 Understanding. The parties recognize that this Contract represents the full agreement between the parties for this term of bargaining. This recognition in no way is meant to interfere with or limit any other rights to bargain that may be awarded to either party by any section of Chapter 4117 of the Ohio Revised Code, except that 4117.14(G)(11) shall not apply.

SIGNATURE PAGE

Signed and dated this _____ day of _____.

FOR THE CITY OF REYNOLDSBURG:

FOR THE OHIO PATROLMEN'S
BENEVOLENT ASSOCIATION

~~Brad McCloud~~ Joe Begeny, Mayor

Joe Hegedus, OPBA Counsel

~~David Plesich~~ Curtis Baker, Chief of Police

Sgt. James Costlow

~~Jed Hood~~ Chris Shook, City Attorney

Sgt. Joe Vincent

Marc A. Fishel, Labor Counsel

Lt. ~~Bill Early~~ Mike Binder

MEMORANDUM OF UNDERSTANDING

Except as otherwise provided in Article 21, section 21.3, the parties agree to continue the current practice of permitting sergeants to find another sergeant to replace a sergeant vacancy when practicable. However, the failure of a sergeant to find a voluntary replacement, standing alone, is not a sufficient reason for the City to deny a request for paid leave. The Chief may deny vacation requests for operational reasons. Any denial must be reasonable.

Signature page was update on 7/19/2022. This is the version to be approved.

Police Department**Curtis Baker****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6907 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Public Safety, Law and Courts Committee**

RE: **Memorandum of Understanding: Investigation of Child Abuse and Neglect with Franklin County Children Services**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

REQUESTING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING WITH THE FRANKLIN COUNTY CHILDREN SERVICES REGARDING THE INVESTIGATION OF CHILD ABUSE AND NEGLECT; AND DECLARING AN EMERGENCY.

AN ORDINANCE AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING WITH FRANKLIN COUNTY CHILDRENS SERVICES REGARDING INVESTIGATIONS OF CHILD ABUSE AND NEGLECT IN FRANKLIN COUNTY; AND DECLARING AN EMERGENCY

WHEREAS, the City of Reynoldsburg Police Department works frequently with Franklin County Childrens Services investigating cases of child abuse and neglect; and

WHEREAS, a Memorandum of Understanding has been created to delineate clearly the roles and responsibilities of each official or agency when assessing or investigating child abuse and neglect in Franklin County.

Police Department**Curtis Baker****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6907 Phone**

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
REYNOLDSBURG, OHIO:

SECTION 1. That the Mayor be and is hereby authorized to sign a Memorandum of Understanding with Franklin County Childrens Services regarding investigations of child abuse and neglect in Franklin County.

SECTION 2. That this ordinance is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health or safety and further to update a current agreement; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.

FRANKLIN COUNTY, OHIO

MEMORANDUM OF UNDERSTANDING FOR THE INVESTIGATION OF CHILD ABUSE AND NEGLECT

Ohio Revised Code 2151.421

Franklin County Children Services

7/1/2022

Attachment: ID3523FCCS (82-2022 : Memorandum of Understanding: Franklin County Children Services)

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I. Introduction

A. Purpose:

The purpose of this memorandum is to delineate clearly the role and responsibilities of each official or agency in assessing or investigating child abuse and neglect in Franklin County, Ohio. The signatories agree to work cooperatively to achieve the following goals:

1. To ensure the prompt reporting of incidents of suspected child abuse and neglect of a child under eighteen years of age or a developmentally disabled, or physically impaired person under twenty-one years of age who has suffered or faces a threat of suffering any physical or mental wound, injury, disability, or other condition of a nature that reasonably indicates abuse or neglect of the child.
2. To conduct timely and thorough investigations of suspected child abuse and neglect referrals in order to protect children.
3. Define responsibilities and interrelationships among agencies participating in this agreement with regard to handling and coordinating child abuse and neglect investigations under 2151.421, 2919.21(C), 2919.22(B)(1), 2919.23(B) and 2919.24.¹
4. To eliminate all unnecessary interviews of children and when feasible, to provide for only one interview of a child who is the subject of any report.²

B. Legal Mandate:

Statutory authority for this document is set forth in R.C. 2151.421. The Ohio Administrative Code also sets forth that the following shall be included in a memorandum of understanding created under R.C. 2151.421³:

1. A statement that failure to follow procedures set forth in the memorandum by the concerned officials is not grounds for, and shall not result in the dismissal of any charges or complaints arising from any reported case of abuse or neglect or the suppression of any evidence obtained as a result of any reported child abuse or neglect and does not give, and shall not be construed as giving, any rights or grounds for appeal or post-conviction relief to any person.

¹ 2151.421((K)(2)

² 2151.421(K)(2)

³ O.A.C. 5101:2-33-26(D)

2. The Children Services' system for receiving reports of child abuse and neglect twenty-four hours per day, seven days per week.
3. The roles and responsibilities of all concerned officials for responding to emergency and non-emergency reports of child abuse and neglect.
4. A system for consultation among subscribers as it is deemed necessary to protect children. The county's system for consultation shall include at a minimum the Children Services' protocol for consulting with law enforcement, the prosecuting attorney's office, the juvenile judge, and if applicable the children's advocacy center established pursuant to section 2151.426 of the Revised Code, for any cases which may require their intervention or assistance.
5. Standards and procedures for handling and coordinating joint investigations of reported cases of child abuse and neglect including sharing of investigative reports and procedures specific to cases which:
 - i. Involve out-of-home care child abuse or neglect.
 - ii. Involve third party investigative procedures and the assistance of law enforcement including addressing instances where law enforcement declines to assist Children Services.
 - iii. Require law enforcement to respond immediately.
 - iv. Involve a child death in which abuse or neglect is suspected as the cause of death.
 - v. Involve alleged withholding of medically indicated treatment from disabled infants with life-threatening conditions.
 - vi. Involve the death of a child who is in the custody of Children Services in accordance with rule 5101:2-42-89 of the Administrative Code.
 - vii. Involve alleged child abuse and/or neglect constituting a crime against a child, including human trafficking, and require a joint assessment/investigation with law enforcement. The procedures shall include a statement of assurance as to how Children Services will ensure child safety and not compromise the child protective assessment/investigation while concurrently assisting law enforcement with the criminal investigation.
6. A statement addressing Children Services' policy for requesting the assistance of law enforcement, which may include, but is not limited to:
 - i. Children Services has reason to believe the child is in immediate danger of serious harm.
 - ii. Children Services has reason to believe the worker is, or will be in danger of harm.

- iii. Children Services has reason to believe that a crime is being committed, or has been committed against a child.
 - iv. An exigent circumstance exists.
 - v. The Children Services' worker must conduct a home visit after regular business hours and a law enforcement escort is requested as a standard operating procedure.
 - vi. Children Services is removing a child from his or her family via an order of the court and assistance of law enforcement is needed as Children Services has reason to believe the family will challenge the removal.
 - vii. Children Services is working with a client who has a propensity toward violence and the assistance of law enforcement is needed to ensure the safety of all involved.
 - viii. Children Services is working with a family that has historically threatened to do harm to Children Services' staff.
7. A statement regarding the processes and procedures to attempt to ensure the assistance of law enforcement is obtained timely in cases where child abuse or neglect is alleged in order to ensure child safety and conduct investigative activities within the maximum sixty day time frame afforded Children Services to complete abuse/neglect assessments/investigations pursuant to Chapter 5101:2-36 of the Administrative Code.
8. Methods to be used in interviewing the child who is the subject of the report.
9. Standards and procedures addressing the categories of persons who may interview the child who is the subject of the report.
10. A system for the elimination of all unnecessary interviews of a child who is the subject of the report.
11. A system for receiving and responding to reports involving:
- i. Individuals who aid, abet, induce, cause, encourage, or contribute to a child or a ward of the juvenile court.
 - ii. Becoming a dependent or neglected child.
 - iii. Becoming an unruly or delinquent child.
 - iv. Leaving the custody of any person, department, or public or private institution without the legal consent of that person, department, or institution.
 - v. Missing children.
12. Standards and procedures for removing and placing children on an emergency and non-emergency basis.

13. The Children Services' system for notifying the county prosecuting attorney or city director of law when any mandated reporter of child abuse or neglect fails to report suspected or known child abuse or neglect.
14. The Children Services' system for notifying the county prosecuting attorney or city director of law when there is unauthorized dissemination of confidential Children Services information.
15. The Children Services' procedures to respond to cases regarding the alleged withholding of medically indicated treatment from a disabled infant with life threatening conditions including:
 - i. Gathering and maintaining current information regarding the name, address, and telephone number of each appropriate health care facility within its jurisdiction.
 - ii. Identifying and maintaining current data regarding the name, title, and telephone number of each facility's contact person for allegations involving alleged withholding of medically indicated treatment from disabled infants with life-threatening conditions, hereinafter referred to as alleged withholding.
 - iii. Identifying and maintaining the name and chairperson of the appropriate health care facility's review committee, if such a committee exists.
 - iv. Internal Children Services procedures for intervening in cases involving alleged withholding.

C. Mandated Signatories:

A memorandum prepared pursuant to R.C. 2151.421 must include the following signatories⁴:

1. If there is only one juvenile judge in the county, the juvenile judge of the county or the juvenile judge's representative;
2. If there is more than one juvenile judge in the county, a juvenile judge or the juvenile judges' representative selected by the juvenile judges or, if they are unable to do so for any reason, the juvenile judge who is senior in point of service or the senior juvenile judge's representative;
3. The county peace officer;
4. All chief municipal peace officers within the county;
5. Other law enforcement officers handling child abuse and neglect cases in the county;

⁴ R.C. 2151.421(K)(1)

6. The prosecuting attorney of the county;
7. If the public children services agency is not the county department of job and family services, the county department of job and family services;
8. The county humane society;
9. If the public children services agency participated in the execution of a memorandum of understanding under section 2151.426 of the Revised Code establishing a children's advocacy center, each participating member of the children's advocacy center established by the memorandum.

If any individual serving as the official identified in this section changes, an amendment of the memorandum is required, including the signature of all the required parties.

D. Effective Dates:

This agreement will take effect on July 1, 2022 and a copy will be filed with the Ohio Department of Job and Family Services. This agreement will be reviewed and revised as needed and will remain in effect until December 31, 2024.

E. Failure to Follow County Memorandum Procedures:

Failure of any mandated signatory to follow the procedures set forth in or to conduct an investigation in accordance with this Memorandum is not grounds for and shall not result in the dismissal of any charge or complaint arising from any reported case of abuse or neglect or the suppression of any evidence obtained as a result of any reported child abuse or neglect and does not give, and shall not be construed as giving, any rights or grounds for appeal or post-conviction relief to any person.⁵

II. Reports of Child Abuse or Neglect

A. Where to Report Suspected Child Abuse or Neglect:

Reports of suspected abuse or neglect may be made to Franklin County Children Services Intake Department. The Intake Department is open 24 hours per day, 365 days per year. The contact information is as follows:

⁵ 2151.421(K)(2) and OAC 5101:2-33-26(D)(1)

Franklin County Children Services**Intake Department****4071 E. Main Street****Whitehall, Ohio 43213****Child Abuse Hotline: 229-7000****B. Format of Report:**

Reports of suspected child abuse or neglect may be made by telephone or in person and shall be followed up in writing, if requested.⁶ The following information should be shared when making a report⁷:

1. The name(s) and address(es) of the child and his parent, guardian or custodian and all household members.
2. The child's age.
3. The child's and any family member's race and ethnicity.
4. The type, extent, frequency, and duration of the abuse, neglect or dependency, as applicable.
5. Alleged perpetrator's access to the child, if applicable.
6. The child's current condition.
7. The child's current location.
8. Circumstances regarding the abuse, neglect, or dependency or the circumstances indicating a need for services.
9. Information regarding any evidence of previous injuries, abuse, or neglect.
10. Any other information that might be helpful in establishing the cause of the known or suspected injury, abuse, or neglect or the known or suspected threat of injury, abuse, or neglect or the case circumstances that support the family is in need of services. This may include, but is not limited to, results and reports of any medical examination, tests, or procedures performed under 2151.421 (D), that might be helpful in establishing the cause of the injury, abuse, or neglect that is known or

⁶ 2151.421(C) and 5101:2-36-01(B)

⁷ 2151.421(C) and 5101:2-36-01(A)

reasonably suspected or believed to have occurred or the threat of injury, abuse, or neglect that is known or reasonably suspected or believe to exist⁸

C. Who Shall Report:

Mandated Reporters

The following professionals, while acting in their official capacity, are mandated to immediately report to Children Services or a law enforcement agency if they have reason to believe a child has suffered or faces a threat of suffering any physical or mental wound, injury, disability or condition of such nature as to reasonably indicate abuse or neglect⁹:

1. Attorney¹⁰
2. Health Care Professional¹¹
3. Cosmetic therapist, massage therapist, mechanotherapist, naprapathologist¹²
4. Licensed school psychologist
5. Independent marriage and family therapist or marriage and family therapist
6. Speech pathologist or audiologist
7. Coroner
8. Administrator or employee of a child day-care center
9. Administrator or employee of a residential camp, child day camp, or private, nonprofit therapeutic wilderness camp
10. Administrator or employee of a certified child care agency or other public or private children services agency
11. School teacher, school employee, school authority

⁸ 2151.421(D)

⁹ 2151.421(A)

¹⁰ Note exception for attorney-client privilege under 2151.421(A)(2)

¹¹ 2151.421(P)(2). Health care professional means an individual who provides health-related services including a physician, hospital intern or resident, dentist, podiatrist, registered nurse, licensed practical nurse, visiting nurse, licensed psychologist, speech pathologist, audiologist, person engaged in social work or the practice of professional counseling, and employee of a home health agency. A health care professional does not include a practitioner of a limited branch of medicine as specified in section 4731.15 of the Revised Code, licensed school psychologist, independent marriage and family therapist or marriage and family therapist, or coroner. Note exception for physician-patient privilege under 2151.421(A)(2). Pursuant to 2151.421(A)(1)(c), if two or more health care professionals, after providing health care services to a child, determine or suspect that the child has been or is being abused or neglected, the health care professionals may designate one of the health care professionals to report the abuse or neglect. A single report made under this division shall meet the reporting requirements.

¹² Practitioners as delineated under 4731.15 as required under 2151.421(A)(1)(b)

12. Peace officer
13. Agent of a county humane society
14. Dog warden, deputy dog warden, or other person appointed to act as an animal control officer for a municipal corporation or township in accordance with state law, an ordinance, or a resolution
15. Person, other than a cleric, rendering spiritual treatment through prayer in accordance with the tenets of a well-organized religion
16. Employee of a county department of job and family services who is a professional and who works with children and families
17. Superintendent or regional administrator employed by the department of youth services
18. Superintendent, board member, or employee of a county board of developmental disabilities
19. Investigative agent contracted with by a county board of developmental disabilities
20. Employee of the department of developmental disabilities
21. Employee of a facility or home that provides respite care in accordance with 5123.171 of the Revised Code
22. Employee of an entity that provides homemaker services
23. Employee of a qualified organization or a host family as defined in section 2151.90 of the Revised Code
24. Foster caregiver
25. Person performing the duties of an assessor pursuant to Chapter 3107 or 5103 of the Revised Code
26. Third party employed by a public children services agency to assist in providing child or family related services
27. Court appointed special advocate or guardian ad litem
28. A cleric or other person, with the exception of a volunteer, designated by any church, religious society, or faith acting as a leader, official, or delegate on behalf of the church, religious society, or faith who is acting in an official or professional capacity who knows or has reason to believe that another cleric or other person, other than a volunteer, designated by a church, religious society, or faith acting as a leader, official, or delegate on behalf of the church, religious society, or faith caused, or poses the threat of causing, the wound, injury, disability, or condition that reasonably indicates abuse or neglect¹³

¹³2151.421(A)(4)(a)

All Other Reporters

Anyone who knows or has reasonable suspicion that a child under 18 or a person under 21 with a developmental disability or physical impairment has suffered or faces a threat of suffering any physical or mental wound, injury, disability or other condition that reasonably indicates abuse or neglect may report to Children Services or law enforcement.

D. Failure to Report and False Reports:

If Children Services suspects that a false report of abuse or neglect has been made to Children Services or that a mandated reporter has failed to report suspected or known child abuse or neglect, Children Services will make a report of the suspected false report or failure to report to the appropriate law enforcement jurisdiction and the Columbus City Attorney.

1. Failure to Report

Whoever violates division (A)(1) of section 2151.421 of the Revised Code by failing to report suspected child abuse or neglect shall be punished as follows¹⁴:

1. Except as otherwise provided in division (C)(2) of 2151.99, the offender is guilty of a misdemeanor of the fourth degree.
2. The offender is guilty of a misdemeanor of the first degree if the child who is the subject of the required report that the offender fails to make suffers or faces the threat of suffering the physical or mental wound, injury, disability, or condition that would be the basis of the required report when the child is under the direct care or supervision of the offender who is then acting in the offender's official or professional capacity or when the child is under the direct care or supervision of another person over whom the offender while acting in the offender's official or professional capacity has supervisory control.

2. False Reports

No person shall knowingly make or cause another to make a false report alleging that any person has committed an act or omission that resulted in a child being

¹⁴ 2151.99

abused and neglected. Anyone who does so is guilty of making or causing a false report of child abuse or neglect, a misdemeanor of the first degree.¹⁵

E. Confidentiality:

Child abuse and neglect reports are confidential.¹⁶ The information provided in a report and the name of the person who made the report shall not be released for use, and shall not be used, as evidence in any civil action or proceeding brought against the person who made the report. In a criminal proceeding, the report is admissible in evidence in accordance with the Rules of Evidence and is subject to discovery in accordance with the Rules of Criminal Procedure.¹⁷

A public children services agency shall disclose confidential information discovered during an investigation conducted pursuant to section 2151.421 or 2151.422 of the Revised Code to any federal, state, or local government entity that needs the information to carry out its responsibilities to protect children from abuse or neglect. The information disclosed is confidential and is not subject to disclosure pursuant to section 149.43 or 1347.08 of the Revised Code by the agency to whom the information was disclosed. The agency receiving the information shall maintain the confidentiality of information disclosed pursuant to this section.¹⁸

F. Unauthorized Dissemination:

No person shall permit or encourage the unauthorized dissemination of the contents of any report made under R.C. 2151.421¹⁹. Whoever does so is guilty of a fourth degree misdemeanor.²⁰

¹⁵ ORC 2151.421(I)(3) and 2921.14

¹⁶ Note two exceptions under 2151.421(H)(1)

¹⁷ 2151.421(I)(1)

¹⁸ 2151.423

¹⁹ Note exception in 2151.421(I)(2)(b)

²⁰ 2151.99(A)(1)

III. Operating Standards and Responsibilities of Mandated Signatories

A. County and City Prosecutors, City Law Directors, Village and Township Law Directors:

1. To report suspected cases of child abuse and neglect where a child under eighteen years of age or a developmentally disabled, or physically impaired person under twenty-one years of age has suffered or faces a threat of suffering any physical or mental wound, injury, disability, or other condition of a nature that reasonably indicates abuse or neglect of the child to Children Services or appropriate local law enforcement agencies upon receipt.
2. To pursue legal action to protect a child from further harm resulting from child abuse or neglect.
3. To take legal action as may be required to protect a deserted child fewer than thirty-one days old.
4. To prosecute criminally perpetrators of child abuse (physical, sexual or emotional) or neglect, when feasible.
5. To assist Children Services in resolving cases of alleged withholding of appropriate nutrition, hydration, medication, or medically indicated treatment from disabled infants with life-threatening conditions.²¹
6. To be available to law enforcement and Children Services staff for questions or assistance in the investigation of child abuse and neglect cases where criminal activity is suspected.

B. Law Enforcement Agencies:

1. To receive and accept complaints of child abuse and neglect where a child under eighteen years of age or a mentally retarded, developmentally disabled, or

²¹ 5101:2-36-07

physically impaired person under twenty-one years of age has suffered or faces a threat of suffering any physical or mental wound, injury, disability, or other condition of a nature that reasonably indicates abuse or neglect of the child from any source.²²

2. In the event that law enforcement receives an electronic transmission from Children Services that concerns a matter not in their jurisdiction, it will return the electronic transmission noting that it is the incorrect jurisdiction and indicate the correct jurisdiction, if known.
3. To share reports of known or suspected child abuse or neglect with Children Services upon receipt.
4. To investigate cases of child abuse and neglect in cooperation with Children Services.²³ When criminal activity is suspected, and when practicable, joint interviews of alleged child victims and perpetrators will be conducted by Children Services and law enforcement. To further reduce the possibility of unnecessary interviews, written investigative reports or statements from collaterals and perpetrators resulting from independently conducted interviews will be made available to Children Services.
5. To take possession of deserted children who are fewer than thirty-one days old and deliver the child to medical professionals for evaluation and assessment, and to notify Children Services that the child has been taken into possession.
6. No township, municipal, or county peace officer shall remove a child about whom a report is made pursuant to this section from the child's parents, stepparents, or guardian or any other persons having custody of the child without consultation with the public children services agency, unless, in the judgment of the officer, and, if the report was made by physician, the physician, immediate removal is considered essential to protect the child from further abuse or neglect.²⁴
7. To handle and coordinate investigations involving the death of a child which may have resulted from abuse or neglect.
8. To assist Children Services caseworkers in hazardous situations where the provision of protective services or the investigation of child abuse and neglect is impeded.
9. To determine criminal culpability and conduct criminal investigations where situations may warrant prosecution.
10. To handle and coordinate investigations regarding missing children.

²² 2151.421 (A)(B)

²³ 2151.421(G)(1)

²⁴ 2151.421(F)

11. To handle and coordinate investigations of reports that a false report of child abuse or neglect was made or that a mandated reporter failed to report abuse or neglect and refer to the city or county prosecutor as appropriate.
12. To receive and respond to reports of cases involving individuals who aid, abet, induce, encourage, contribute to, or act in a way tending to cause a child or a ward of the Juvenile Court to become delinquent, unruly, neglected, dependent; or to leave the custody of any person, department, or public or private institution without legal consent of that person, department or institution.
13. To assist Children Services in investigating allegations of child abuse and neglect in an out-of-home care setting²⁵ or the investigation of abuse or neglect reports involving a third party.²⁶

C. Franklin County Children Services:

1. To receive and respond to reports of child abuse or neglect from any source 24 hours per day, seven days a week.
2. To handle and coordinate the investigation of each report of child abuse or neglect to determine the child's safety, the circumstances surrounding the report, the cause, and when possible, the person or persons responsible in order to meet Ohio Administrative Code requirements and provide appropriate services.
3. To conduct investigations of cases of child abuse and neglect in cooperation with law enforcement agencies. When criminal activity is suspected, and when practicable, joint interviews of children will be conducted by Children Services and law enforcement. To further reduce the possibility of unnecessary interviews, written investigative reports or statements from collaterals and perpetrators resulting from independently conducted interviews will be made available to law enforcement.
4. To offer protective and/or supportive services, to a child in their own home, when appropriate.
5. Prepare, present and refer cases for court action.
6. To request a court order for custody of a child when deemed necessary for their protection and to provide appropriate placement.
7. To report felonious behavior or activity and to make such recommendation to the County Prosecutor as deemed necessary to protect such children.²⁷

²⁵ 5101:2-36-04

²⁶ 5101:2-36-08

²⁷ 2921.22(A)

8. To share information regarding ongoing investigations with law enforcement as required.
9. To preserve the confidentiality of the source of a child abuse/neglect report and notify the County Prosecutor, City Attorney or law enforcement when there is an unauthorized dissemination of information.
10. To notify the County Prosecutor or City Attorney or law enforcement when any mandated reporter fails to report suspected child abuse and/or neglect or when a false report of child abuse and/or neglect is made to Children Services.
11. To handle and coordinate investigations of cases of alleged withholding of appropriate nutrition, hydration, medication or medically indicated treatment from disabled infants with life threatening conditions.
12. To refer and coordinate investigations of reports of alleged child abuse and neglect in out-of-home care settings.
13. To refer and work cooperatively in third party investigations when one of more of the following parties are a principal of the report:
 - i. any employee of an organization or facility that is licensed or certified by ODJFS or another state agency and supervised by Franklin County Children Services
 - ii. a foster caregiver, pre-finalized adoptive parent, adoptive parent, relative, or kinship caregiver who is recommended, approved, or supervised by Franklin County Children Services;
 - iii. a type B family child care home or a type A family child care home licensed by ODJFS when the county department of job and family services (CDJFS) has assumed the powers and duties of the county children services function defined in 5153 of the Revised Code;
 - iv. any ODJFS or Franklin County Children Services employee or agent;
 - v. any authorized person who is representing ODJFS or Franklin County Children Services for payment or as a volunteer;
 - vi. a foster caregiver or an employee of an organization or facility licensed or certified by ODJFS and the alleged child victim is in the custody of, or receiving services from Franklin County Children Services;
 - vii. any time Franklin County Children Services determines that a conflict of interest exists.
14. To refer reported missing children to law enforcement agencies and share with law enforcement available information which is relevant to their investigation of a missing child report.

15. To consult with County or City Prosecutor or report to law enforcement known information regarding individuals who may aid, abet, encourage, induce or contribute to a child or a ward of the court in becoming a dependent, neglected, unruly, delinquent child or causing a child to leave the custody of any person, department, or institution without legal consent.
16. To share investigative findings with law enforcement agencies.
17. Abide by The Center for Family Safety and Healing Child Assessment Center, formerly known as the Center for Child and Family Advocacy Child Assessment Center, Memorandum of Understanding.
18. To provide to mandated reporters, upon request, the following information:
 - i. Whether Children Services has initiated an investigation.
 - ii. Whether Children Services is continuing to investigate the report.
 - iii. Whether Children Services is otherwise involved with the child who is the subject of the report.
 - iv. The general status of the health and safety of the child who is the subject of the report.
 - v. Whether the report has resulted in the filing of a complaint in juvenile court or of criminal charges in another court.
19. Once Children Services makes the decision to Screen In a referral, the case may be categorized into one of the following pathways: traditional response or alternative response. FCCS must use the traditional response for the following types of accepted reports: (1) physical abuse resulting in serious injury or that creates a serious and immediate risk to a child's health and safety, (2) sexual abuse, (3) child fatality, (4) reports requiring a specialized assessment as identified by rule adopted by ODJFS, and (5) reports requiring a third party investigative procedure as identified by rule adopted by ODJFS. For all other child abuse and neglect reports, an alternative response is the preferred response, whenever appropriate and in accordance with rules adopted by ODJFS. An "alternative response" is a Public Children Services Agency's response to a report of child abuse or neglect that engages the family in a comprehensive evaluation of child safety, risk of subsequent harm, and family strengths and needs. It does not include a determination as to whether child abuse or neglect has occurred.²⁸ All timeframes that are applicable to an alternative response case pursuant to the Ohio Administrative Code or the Ohio Revised Code shall apply.

²⁸ 2151.011(B)(4); 5101:2-36-20

D. System of Consultation:

Franklin County Children Services will consult as it is deemed necessary to protect children, with law enforcement, the prosecuting attorney's office, the juvenile judge, and the children's advocacy center on any cases which may require intervention or assistance.²⁹

IV. Standards and Methods for Interviewing Children

A. Cooperative Approach to Interviews of Children:

To every extent possible, investigative interviews of children who are the subjects of reports of abuse and neglect where criminal activity is suspected will be cooperatively planned and jointly conducted by Children Services and the respective law enforcement agency.

B. Elimination of Unnecessary Interviews:

Written investigative reports, statements and staff consultation regarding interviews of principals involved in child abuse and neglect cases will be available to signatories of this MOU in order to eliminate the need for unnecessary interviews of children.

C. Categories of Persons Conducting Interviews of Children:

Categories of personnel conducting interviews of children who are subjects of reports of alleged abuse and neglect will be limited to the following:

1. Casework and supervisory staff of Franklin County Children Services
2. Law enforcement officers
3. County or City prosecuting attorneys and their investigative staff
4. Children Services attorneys
5. Members of Medical Forensic Team affiliated with The Center for Family Safety and Healing Child Assessment Center. The process for interviews conducted by staff of

²⁹ 5101:2-33-26(D)(4)

The Center for Family Safety and Health Child Assessment Center is set forth in the protocol attached to the MOU entered into pursuant to 2151.426.

D. Children Services Responsibility to Obtain Parental Consent:

Children Services staff shall not interview the alleged child victim without parental consent, unless one of the following exigent circumstances exists³⁰:

1. There is credible information indicating the child is in immediate danger of serious harm.
2. There is credible information indicating that the child will be in immediate danger of serious harm upon return home from school or other locations away from his or her home.
3. There is credible information indicating that the child may be intimidated from discussing the alleged abuse or neglect in his or her home.
4. The child requests to be interviewed at school or another location due to one of the circumstances listed above.

Should an alleged child victim provide information during an interview that indicates a sibling might be in immediate danger of serious harm or that the sibling could provide information regarding immediate danger of serious harm to the alleged child victim, the interview of the sibling who was not identified as an alleged child victim may commence without parental consent.

If a child is interviewed without parental consent, then the same day, Children Services shall attempt a face-to-face contact or complete a telephone contact with the child's parent, guardian, or custodian to inform them that an interview of the child occurred and provide the specific facts necessitating the child be contacted without parental consent.

E. Interpreters:

³⁰ 5101:2-36-03; 5101:2-36-04; 5101:2-36-05; 5101:2-36-09

Children Services shall have an interpreter present for all interviews if Children Services has determined that a principal of the report has a language or other impairment that causes a barrier in communication.

V. Procedures for Responding to Emergency and Non-Emergency Reports

Within twenty-four hours from receipt of a referral, Children Services shall make a determination as to what category the information received applies and assign the information to one of the following four intake categories and record it in the statewide automated child welfare database:

1. Child abuse and/or neglect report
2. Dependency report
3. Family in need of services report
4. Information and/or referral, pursuant to 5101:2-1-01 of the Administrative Code, to document which of the following activities was completed by Children Services:
 - i. Directed/advised to contact non-children services service provider within the county.
 - ii. Directed/advised to contact non-children services service provider outside the county.
 - iii. Information only provided/no referral made.
 - iv. Additional information received on an open case that is not alleging abuse or neglect of a child.

Within twenty-four hours from receipt of the information and following categorization of the referral as outlined above, Children Services shall make a screening decision to determine whether or not the referral meets the criteria to be accepted and assigned for assessment/investigation and then do one of the following:

1. Screen in the referral and commence an assessment/investigation in accordance with rules contained in Chapter 5101:2-36 of the Administrative Code
2. Screen out the referral

Children Services shall complete the screening decision and determine the immediacy of need for any agency response to ensure child safety within twenty-four hours from receipt of the information and following the categorization of the referral information

based on the information received from the referent/reporter and the child protective services records regarding the principals of the report.³¹

A. Emergency Reports:

Children Services shall consider the report an emergency when it determines that there is an immediate threat of serious harm to the child or there is insufficient information to determine whether or not the child is safe at the time the referral is screened in by Children Services.

For an emergency report, Children Services will attempt a face-to-face contact with the alleged child victim within one hour from the time the referral was screened in, to assess child safety and interview the alleged child victim.

B. Non-Emergency Reports:

For non-emergency reports, Children Services will attempt a face-to-face contact or complete a telephone contact within twenty-four hours from the time the referral was screened in, with a principal of the report or collateral source, who has knowledge of the alleged child victim's current condition, and can provide current information about the child's safety.³²

C. Children Services Requests for Routine and Timely Law Enforcement Assistance:

Children Services will ensure that timely requests are made to law enforcement to ensure the assistance of law enforcement is obtained timely in order to ensure child safety and conduct investigative activities within the timeframes required under the Ohio Administrative Code.

Children Services shall make a cross referral to law enforcement if the report alleges a criminal offense, if Children Services requires assistance in the assessment/investigation, or if a third party investigation is required pursuant to rule 5101:2-36-08 of the Administrative Code.³³

³¹ 5101:2-36-01(I)

³² 5101:2-36-03; 5101:2-36-04; 5101:2-36-09

³³ 5101:2-36-12, 5101:2-36-08

Children Services may request the assistance of law enforcement during an assessment/investigation if one or more of the following situations exist and the reason for contacting law enforcement is documented in the case record:³⁴

1. The agency has reason to believe that the child is in immediate danger of serious harm.
2. The agency has reason to believe that the worker is, or will be, in danger of harm.
3. The agency has reason to believe that a crime is being committed, or has been committed against a child.
4. There is an exigent circumstance in relation to the safety of the child that arises on a case and the assistance of law enforcement is needed.

VI. Standards and Procedures for Handling and Coordinating Joint Investigations of Child Abuse and Neglect

To every extent possible, investigative interviews of children who are the subjects of reports of abuse and neglect, including human trafficking, where criminal activity is suspected will be cooperatively planned by Children Services and the respective law enforcement agency. Children Services will defer to law enforcement for a maximum of 72 hours when interviewing an alleged child victim, if requested and Children Services has confirmed the child is safe. Children Services shall have an interpreter present for all interviews if Children Services has determined that a principal of the case has a language or other impairment that causes a barrier in communication.

Children Services shall conduct and document face-to-face interviews with the alleged perpetrator and all adults residing in the home of the alleged child victim, unless law enforcement or the county prosecutor will interview the alleged perpetrator, in order to:³⁵

1. Assess his or her knowledge of the allegation.
2. Observe the interaction between the alleged child victim and caretaker.
3. Obtain relevant information regarding the safety and risk to the child.

³⁴ 5101:2-36-03; 5101:2-36-04; 5101:2-36-09

³⁵ 5101:2-36-03; 5101:2-36-04

Whenever possible, interviews of alleged perpetrators should be conducted jointly between law enforcement and Children Services.

A. Cross Referrals to Law Enforcement and The Center for Family Safety and Healing Child Assessment Center:

Children Services shall make a cross referral to law enforcement if the report alleges a criminal offense, if Children Services requires assistance in the assessment/investigation, or if a third party investigation is required pursuant to rule 5101:2-36-08 of the Administrative Code.

Children Services shall refer reports of child abuse to The Center for Family Safety and Healing Child Assessment Center as specified in the interagency agreement executed pursuant to section 2151.428 of the Revised Code. The process for cases referred to The Center for Family Safety and Healing Child Assessment Center is set forth in the protocol attached to the MOU entered into pursuant to 2151.426.

B. Intra-familial Investigations³⁶:

“Intra-familial assessment/investigation” means an assessment/investigation conducted by Children Services in response to a child abuse and/or neglect report and includes an alleged perpetrator who is one or more of the following³⁷:

1. Is a member of the alleged child victim's family.
2. Is known to the family or child and has had access to the alleged child victim, whether or not the access was known or authorized by the child’s parent, guardian, or custodian.
3. Is involved in daily or regular care for the alleged child victim, excluding a person responsible for the care of a child in an out-of-home care setting.

Children Services shall document in the case record the date, time, and with whom the assessment/investigation was initiated.

1. Interview of Alleged Child Victim

³⁶ 5101:2-36-03

³⁷ 5101:2-1-01, 5101:2-36-03

For an emergency report, Children Services will attempt a face-to-face contact with the alleged child victim within one hour from the time the referral was screened in, to assess child safety and interview the alleged child victim.

For all other reports assigned to the traditional pathway, Children Services will attempt a face-to-face contact or complete a telephone contact within twenty-four hours from the time the referral was screened in, with a principal of the report or collateral source who has knowledge of the alleged child victim's current condition, and can provide current information about the child's safety.

If the twenty-four hour attempt was not an attempted face-to-face contact with the alleged child victim, an attempt of face-to-face contact with the alleged child victim shall be made within seventy-two hours from the time the referral was screened in to assess child safety and interview the alleged child victim.

For all other reports assigned to the alternative response pathway, Children Services will complete one of the following activities, within twenty-four hours from the time the referral was screened in as a report, with a principal of the report or collateral source, who has knowledge of the child's current condition and can provide current information about the child's safety:

- a. Attempt a face-to-face contact with the parent, child or collateral source.
- b. Attempt a telephone contact with the parent or collateral source.
- c. Send a letter to the parent, guardian, or custodian acknowledging a report was received and inviting the family to engage with Children Services.

If the attempted face-to-face contacts with the alleged child victim, as required under the Ohio Administrative Code are unsuccessful, Children Services shall, at a minimum, continue making attempts for face-to-face contact at least every five working days until the child is seen or until Children Services is required to make a report disposition³⁸.

³⁸ 5101: 2-36-03; 5101:2-36-20

Children Services does not have to interview an alleged child victim if it is documented in the case record that:

- i. The child does not have sufficient verbal skills.
- ii. Additional interviewing would be detrimental, unless requested by the lead Children Services agency conducting the investigation

See Section IV(D) of this agreement for Children Services obligations regarding obtaining parental consent prior to the interview.

2. Interviews of Alleged Perpetrator

Children Services shall conduct and document face-to-face interviews with the alleged perpetrator and all adults residing in the home of the alleged child victim, unless law enforcement or the county prosecutor will interview the alleged perpetrator in order to:

- i. Assess his or her knowledge of the allegation.
- ii. Observe the interaction between the alleged child victim and caretaker.
- iii. Obtain relevant information regarding the safety and risk to the child.

Children Services shall advise the alleged perpetrator of the specific complaints or allegations made against him or her at the time of the initial contact with the person. The initial contact between Children Services and the alleged perpetrator of the report includes the first face-to-face or telephone contact, whichever occurs first, if information is gathered as part of the assessment/investigation process.

3. Assistance of Law Enforcement

Children Services may request the assistance of law enforcement during an assessment/investigation if one or more of the following situations exist and the reason for contacting law enforcement is documented in the case record:

- i. The agency has reason to believe that the child is in immediate danger of serious harm.
- ii. The agency has reason to believe that the worker is, or will be, in danger of harm.

- iii. The agency has reason to believe that a crime is being committed, or has been committed against a child.
- iv. There is an exigent circumstance in relation to the safety of the child that arises on a case and the assistance of law enforcement is needed.

4. Assessments

For all intra-familial child abuse and/or neglect reports Children Services shall complete a safety assessment³⁹ within four working days from the date that the referral was screened in as a child abuse and/or neglect report. Children Services will also complete a family assessment⁴⁰ within 60 days of the date the report was screened in.

For all reports involving an infant identified as affected by legal or illegal substance abuse or withdrawal symptoms resulting from prenatal or postnatal substance exposure, Children Services shall ensure the plan of safe care has been developed and that it addresses the safety needs of the infant and the health and substance use disorder treatment needs of the affected family or caregiver.

C. Specialized Assessments/Investigations⁴¹:

“Specialized assessment/investigation” means an assessment/investigation conducted by Children Services in response to a child abuse or neglect report and includes an alleged perpetrator who meets one or more of the following criteria:

1. Is a person responsible for the alleged child victim’s care in an out-of-home care setting as defined in rule 5101:2-1-01 of the Ohio Administrative Code.
2. Is a person responsible for the alleged child victim’s care in out-of-home care as defined in section 2151.011 of the Ohio Revised Code.
3. Has access to the alleged child victim by virtue of his/her employment by or affiliation with an organization as defined in section 2151.011 of the Revised Code.

³⁹ Safety assessment means the ongoing process of evaluating safety threats, protective capacities, and child vulnerability to determine the appropriate safety response.

⁴⁰ 5101:2-37-03

⁴¹ 5101:2-36-04

4. Has access to the alleged child victim through placement in an out of home care setting.

Children Services shall document in the case record the date, time, and with whom the specialized assessment/investigation was initiated. Within twenty-four hours of the screening decision, Children Services shall contact the out-of-home care setting or organization administrative officer, director, or other chief administrative officer, or if the administrative officer, director or other chief administrative officer is alleged to be the perpetrator, the board of directors, county commissioners, or law enforcement as applicable in order to:

- i. Share information regarding the report.
- ii. Discuss what actions have been taken to protect the alleged child victim.
- iii. Provide information about the assessment/investigation activities that will follow.

Children Services will contact licensing and supervising authorities, as appropriate, no later than the next working day, from the date the referral was screened in, to share information. Additionally, no later than the next working day after the referral was screened in, Children Services will inform the parent(s), guardian, or custodian of the alleged child victim that a report of abuse and/or neglect involving his or her child is being assessed/investigated and of the allegation contained within the report.

1. Interview of Alleged Child Victim

Children Services shall attempt to coordinate the interview of the alleged child victim if another agency is required by statute or administrative rule to conduct its own assessment/investigation to minimize the number of interviews of the child.

Children Services will conduct and document face-to-face interviews with the alleged child victim to:

- i. Evaluate the alleged child victim's condition.
- ii. Determine whether the child is safe.
- iii. Obtain the alleged child victim's explanation regarding the allegations contained in the report.

Children Services does not have to interview an alleged child victim if it is documented in the case record that:

- i. The child does not have sufficient verbal skills.
- ii. Additional interviewing would be detrimental, unless requested by the lead Children Services agency conducting the investigation.

See Section IV(D) of this agreement for Children Services obligations regarding obtaining parental consent prior to the interview.

2. Interviews of Alleged Perpetrator

Children Services shall conduct and document face-to-face interviews with the alleged perpetrator, **unless** law enforcement or the county prosecutor will interview the alleged perpetrator in order to assess his or her knowledge of the allegation.

Children Services shall advise the alleged perpetrator of the specific complaints or allegations made against him or her at the time of the initial contact with the person. The initial contact between Children Services and the alleged perpetrator of the report includes the first face-to-face or telephone contact, whichever occurs first, if information is gathered as part of the assessment/investigation process.

3. Assistance of Law Enforcement

Children Services may request the assistance of law enforcement during an assessment/investigation if one or more of the following situations exist and the reason for contacting law enforcement is documented in the case record:

- i. The agency has reason to believe that the child is in immediate danger of serious harm.
- ii. The agency has reason to believe that the worker is, or will be, in danger of harm.
- iii. The agency has reason to believe that a crime is being committed, or has been committed against a child.
- iv. There is an exigent circumstance in relation to the safety of the child that arises on a case and the assistance of law enforcement is needed.

4. Assessments

At any time Children Services determines a child is in immediate danger of serious harm, Children Services shall engage in one or more of the following activities:

- i. Immediately enact a safety plan.⁴²
- ii. Contact law enforcement.
- iii. Remove the child pursuant to rule 5101:2-39-03 of the Administrative Code.

D. Stranger Danger Investigations⁴³:

"Stranger danger investigation" means a family in need of services intake requiring a report disposition which alleges a criminal act against a child of assault or sexual activity as defined under Chapter 2907 of the Ohio Revised Code, if the alleged perpetrator was unknown to the alleged child victim and the alleged child victim's family prior to the incident(s).

When Children Services receives a stranger danger report alleging a criminal act against a child of assault or sexual activity, Children Services shall refer the report to the appropriate law enforcement authority pursuant to rule 5101: 2-36-12 of the Administrative Code within twenty-four hours of the time the report was screened in, unless the report was received from the law enforcement agency with jurisdiction.

Children Services shall document in the case record the date, time, and with whom the assessment/investigation was initiated.

1. Interview of Alleged Child Victim

For an emergency report, Children Services shall attempt a face-to-face contact with the alleged child victim within one hour from the time the referral was screened in, to assess child safety and interview the alleged child victim.

⁴² Safety plan" means a specific and concrete strategy for controlling threats of serious harm to a child(ren) or supplementing protective capacities, which is implemented immediately when a family's protective capacities are not sufficient to manage immediate and serious threats of harm.

⁴³ 5101:2-36-05

For all other reports, Children Services shall attempt a face-to-face contact or complete a telephone contact within twenty-four hours from the time the referral was screened in, with a principal of the report or collateral source who has knowledge of the alleged child victim's current condition and can provide current information about the child's safety.

If the twenty-four hour attempt was not an attempted face-to-face contact with the alleged child victim, an attempt of face-to-face contact with the alleged child victim shall be made within seventy-two hours from the time the referral was screened in to assess child safety and interview the alleged child victim.

See Section IV(D) of this agreement for Children Services obligations regarding obtaining parental consent prior to the interview.

2. Interview of the Alleged Perpetrator

Children Services shall conduct and document face-to-face interviews with the alleged perpetrator, unless law enforcement will interview the alleged perpetrator in order to assess his or her knowledge of the allegation.

Children Services shall advise the alleged perpetrator of the specific complaints or allegations made against him or her at the time of the initial contact with the person. The initial contact between Children Services and the alleged perpetrator of the report includes the first face-to-face or telephone contact, whichever occurs first, if information is gathered as part of the assessment/investigation process.

Prior to completion of the report disposition, Children Services will contact law enforcement and document information regarding the status of the criminal investigation in the case records. Children Services will notify the alleged perpetrator in writing of the report disposition. Children Services shall notify the prosecuting attorney when there is reason to believe the alleged perpetrator has not been investigated by law enforcement.

3. Assistance of Law Enforcement

Children Services will ensure that timely requests are made to law enforcement to ensure the assistance of law enforcement is obtained timely in cases where child abuse or neglect is alleged in order to ensure child safety and conduct investigative activities within the timeframes required under the Ohio Administrative Code.

Children Services may request the assistance of law enforcement during an assessment/investigation if one or more of the following situations exist and the reason for contacting law enforcement is documented in the case record:

- i. The agency has reason to believe that the child is in immediate danger of serious harm.
- ii. The agency has reason to believe that the worker is, or will be, in danger of harm.
- iii. The agency has reason to believe that a crime is being committed, or has been committed against a child.
- iv. There is an exigent circumstance in relation to the safety of the child that arises on a case and the assistance of law enforcement is needed.

4. Assessments

A Family Assessment shall be completed pursuant to rule 5101:2-37-03 of the Administrative Code at any time Children Services determines that the family of the alleged child victim is unable or unwilling to protect the child. Children Services will assess and determine whether the family and/or child are in need of supportive services by Children Services or the community.

E. Deserted Child Assessment /Investigation⁴⁴:

"Deserted child" means a child not older than thirty days whose parent has voluntarily delivered the child to an emergency medical service worker, peace officer, hospital employee or a newborn safety incubator without expressing an intent to return for the child and who, pursuant to sections 2151.3516 and 2151.3517 of the Revised Code, has

⁴⁴ 5101:2-36-06

no apparent signs of abuse or neglect. Children Services shall conduct a deserted child assessment/investigation if these criteria apply to the child subject of the report.

Children Services shall screen in a report of child abuse and/or neglect if any of the following occur during the assessment/investigation of a deserted child:

- The child's condition reasonably indicates abuse and/or neglect, including the following:
 - An infant identified as affected by legal or illegal substance abuse or withdrawal symptoms resulting from prenatal or postnatal substance exposure pursuant to rule 5101:2-1-01 of the Administrative Code.
 - An infant diagnosed with a fetal alcohol spectrum disorder
 - It is determined that someone other than the parent deserted the child.
 - The child is determined to be more than thirty days old at the time the child was deserted.

1. Interview of Alleged Child Victim

Not applicable due to the child's age; however, Children Services shall consider the child to be in need of public care and protective services and perform the following activities:

- i. Attempt face-to-face contact with the child subject of the report within one hour from the time the referral was screened in.
- ii. Contact the individual who originally took possession of the child and obtain:
 - a. The date and time the child was left with the individual.
 - b. All information regarding the child left by the parent(s).
 - c. The Voluntary Medical History for Safe Havens form, if completed by the child's parent(s).
 - d. All clothing and articles left with the child.
- iii. Accept emergency temporary custody of the child.
- iv. Arrange for the child to be examined by a physician within one hour of face-to-face contact with the child to assess the health and well being of the child as well as to assess for indicators of maltreatment.

- v. If the child was not left at a hospital, transport the child or arrange for transportation of the child to the nearest appropriate hospital emergency department.
- vi. Obtain the medical examination report from the physician.

2. Interviews of Alleged Perpetrators

If a child abuse and/or neglect report is screened in, Children Services shall conduct and document face-to-face interviews with the alleged perpetrator and all adults residing in the home of the alleged child victim, unless law enforcement or the county prosecutor will interview the alleged perpetrator in order to:

- i. Assess his or her knowledge of the allegation.
- ii. Observe the interaction between the alleged child victim and caretaker.
- iii. Obtain relevant information regarding child safety and risk to the child.

Children Services shall advise the alleged perpetrator of the specific complaints or allegations made against him or her at the time of the initial contact with the person. The initial contact between Children Services and the alleged perpetrator of the report includes the first face-to-face or telephone contact, whichever occurs first, if information is gathered as part of the assessment/investigation process.

3. Assistance of Law Enforcement

Children Services shall contact local law enforcement, Ohio's missing children's information clearinghouse, and the National Center for Missing and Exploited Children to determine if a child matching the description of the child subject of the report has been reported missing.

Children Services may request the assistance of law enforcement during an assessment/investigation if one or more of the following situations exist and the reason for contacting law enforcement is documented in the case record:

- i. The agency has reason to believe that the child is in immediate danger of serious harm.
- ii. The agency has reason to believe that the worker is, or will be, in danger of harm.
- iii. The agency has reason to believe that a crime is being committed, or has been committed against a child.
- iv. There is an exigent circumstance in relation to the safety of the child that arises on a case and the assistance of law enforcement is needed.

4. Assessments

Children Services shall complete a safety assessment within four working days from the date that the referral was screened in as a child abuse and/or neglect report.

F. Assessments/Investigations of the Alleged Withholding Of Medically Indicated Treatment From Disabled Infants With Life-Threatening Conditions⁴⁵:

Children Services shall conduct an assessment/investigation if a neglect report alleges the withholding of medically indicated treatment from a disabled infant with a life-threatening condition.

1. The withholding of medically indicated treatment is the refusal to provide appropriate nutrition, hydration, medication or other medically indicated treatment from a disabled infant with a life-threatening condition. 2. Medically indicated treatment includes the medical care most likely to relieve, or correct, the life-threatening condition. Nutrition, hydration, and medication, as appropriate for the infant's needs, are medically indicated for all disabled infants; as well as, the completion of appropriate evaluations or consultations necessary to assure that sufficient information has been gathered to make informed medical decisions on behalf of the disabled infant.

3. In determining whether treatment is medically indicated, reasonable medical judgments made by a prudent physician, or treatment team, knowledgeable about the case and its treatment possibilities are considered. The opinions about the infant's

⁴⁵ OAC 5101:2-36-07

future "quality of life" are not to bear on whether or not a treatment is judged to be medically indicated. Medically indicated treatment does not include the failure to provide treatment to a disabled infant if the treating physician's medical judgment identifies any of the situations listed in OAC 5101:2-36-07(A)(3)(a-d).

Children Services shall initiate the screened in medical neglect report in accordance with the following:

1. Complete face-to-face or telephone contact with the health care facility's administrator, or designee, within one hour from the time the referral was screened in as a report.
2. Obtain information from the health care facility's administrator, or designee, regarding the current condition of the disabled infant to determine the child's condition as listed in OAC 5101:2-36-07(B)(2)(a-j).

Children Services shall document in the case record the date, time, and with whom the assessment/investigation was initiated.

Children Services shall involve a qualified medical consultant within twenty-four hours from the time the referral was screened in as a report to assist in the evaluation of the disabled infant's medical information, including medical records, obtained during the preliminary medical assessment.

If Children Services determines the child to be in immediate danger of serious harm, they shall follow procedures outlined in rule 5101:2-37-02 of the Administrative Code.

Children Services shall pursue any legal remedies, including the initiation of legal proceedings in a court of competent jurisdiction, to provide medical care or treatment for a child if such care or treatment is necessary to prevent or remedy serious harm to the child or to prevent the withholding of medically indicated treatment from a disabled infant with a life-threatening condition.

Children Services shall attempt a face-to-face contact in order to conduct an interview with the alleged disabled infant's parent, guardian, or custodian no later than twenty-four hours from the time the referral was screened in as a report. The purpose of the interview is outlined in OAC 5101:2-36-07(G)(1)-(15).

Children Services shall, in cooperation with the medical consultant, conduct and document interviews with the attending physician and health care facility staff. The purpose of the interview is outlined in OAC 5101:2-36-07(K)(1)-(17).

1. Interview of Alleged Perpetrator

Children Services shall conduct and document all face-to-face interviews with the alleged perpetrator, unless law enforcement or the county prosecutor or medical consultant will interview the alleged perpetrator in order to assess his or her knowledge of the allegation. Children Services will advise the alleged perpetrator of the allegations made against him or her at the time of the initial contact. The initial contact includes the first face-to-face or telephone contact, whichever occurs first, if information is gathered as part of the assessment/investigation process.

Children Services will seek consent for medically indicated treatment from the disabled infant's parent, guardian or custodian and if consent is not obtained, request assistance from the county prosecutor or the city director of law in order to obtain an emergency court order granting authorization to provide medical care and treatment.

2. Assistance of Law Enforcement

Children Services shall notify law enforcement if it is determined that the attending physician failed to provide medically indicated treatment or failed to inform the disabled infant's parent, guardian or custodian of the available treatment options.

Children Services may request the assistance of law enforcement during an assessment/investigation if one or more of the following situations exist and the reason for contacting law enforcement is documented in the case record:

- i. The agency has reason to believe that the child is in immediate danger of serious harm.
- ii. The agency has reason to believe that the worker is, or will be, in danger of harm.
- iii. The agency has reason to believe that a crime is being committed, or has been committed against a child.
- iv. There is an exigent circumstance in relation to the safety of the child that arises on a case and the assistance of law enforcement is needed.

3. Assessments

Children Services shall complete a safety assessment within four working days from the date that the referral was screened in as a child abuse and/or neglect report.

Children Services shall monitor the case through regular contact with the appropriate health care facility designee to determine whether the medically indicated treatment is being provided. The prosecuting attorney or city director of law shall immediately be notified when there is failure to provide care and treatment to the disabled infant.

Children Services shall assist the parent, guardian, or custodian in contacting agencies that provide services for infants with disabilities and their families including agencies that provide financial support or reimbursement of costs for medical and rehabilitative services.

G. Third Party Investigations⁴⁶:

"Third party Investigation" means the requirement that Children Services request the assistance of law enforcement or another public children services agency or both when conducting an assessment/investigation due to the potential conflict of interest a Children Services may have assessing/investigating an entity.

Children Services shall conduct a third party assessment/investigation if there is a potential conflict of interest for the agency as a result of a child abuse and/or neglect report when one or more of the following is a principal of the report.

1. Any employee of an organization or facility that is licensed or certified by the Ohio department of job and family services (ODJFS) or another state agency and supervised by the PCSA.
2. A foster caregiver, pre-finalized adoptive parent, adoptive parent, relative, or kinship caregiver who is recommended, approved, or supervised by Children Services.
3. A type B family child care home or type A family child care home licensed by ODJFS when the county department of job and family services (CDJFS) has assumed the powers and duties of the county children services function defined in Chapter 5153. of the Revised Code.
4. Any employee or agent of ODJFS or the PCSA as defined in Chapter 5153. of the Revised Code.

⁴⁶ OAC 5101:2-36-08

5. Any authorized person representing ODJFS or the PCSA who provides services for payment or as a volunteer.
6. A foster caregiver or an employee of an organization or facility licensed or certified by ODJFS and the alleged child victim is in the custody of, or receiving services from, the PCSA that accepted the report.
7. Any other time Children Services determines that they have a conflict of interest.

Within 24 hours of the identification of a conflict of interest, Children Services shall request and document the assistance of a third party. In instances where law enforcement or another PCSA declines to assist Children Services, Children Services is responsible for conducting the assessment/investigation.

1. Interview of Alleged Child Victim

- i. If the report alleges ***intra-familial child abuse or neglect*** Children Services shall: follow procedures outlined above under Section (VI)(B) of the memorandum.
- ii. If the report alleges an alleged perpetrator who is responsible for a child's care in an ***out-of-home-care setting*** as defined under 5101:2-1-01 or 2151.011 Children Services shall:
 - a. Attempt to coordinate the interview of the alleged child victim if another agency is required by statute or administrative rule to conduct its own assessment/investigation to minimize the number of interviews of the child.
 - b. Children Services will conduct and document face-to-face interviews with the alleged child victim to:
 1. Evaluate the alleged child victim's condition.
 2. Determine whether the child is safe.
 3. Obtain the alleged child victim's explanation regarding the allegations contained in the report.
 - c. Children Services does not have to interview an alleged child victim if it is determined that:
 1. The child does not have sufficient verbal skills.
 2. Additional interviewing would be detrimental, unless requested by the lead Children Services agency conducting the investigation.

See Section IV(D) of this agreement for Children Services obligations regarding obtaining parental consent prior to the interview.

2. Interview of Alleged Perpetrator

- i. If the report alleges ***intra-familial child abuse or neglect*** Children Services shall: follow procedures outlines above in Section (VI)(B).
- ii. If the report alleges an alleged perpetrator who is responsible for a child's care in an ***out-of-home-care setting*** as defined under 5101:2-1-01 or 2151.011, or has access to the alleged child victim by virtue of his/her employment by or affiliation to an organization, Children Services shall:
 - a. Conduct and document face-to-face interviews with the alleged perpetrator, **unless** law enforcement or the county prosecutor will interview the alleged perpetrator in order to assess his or her knowledge of the allegation.

Children Services shall advise the alleged perpetrator of the specific complaints or allegations made against him or her at the time of the initial contact with the person. The initial contact between Children Services and the alleged perpetrator of the report includes the first face-to-face or telephone contact, whichever occurs first, if information is gathered as part of the assessment/investigation process.

3. Assistance of Law Enforcement

A law enforcement agency may serve as the third party to an assessment/investigation of child abuse or neglect. Children Services shall request the assistance of law enforcement as the third party if the child abuse or neglect report alleges a criminal offense.

Children Services may request the assistance of law enforcement during an assessment/investigation if one or more of the following situations exist and the reason for contacting law enforcement is documented in the case record:

- i. The agency has reason to believe that the child is in immediate danger of serious harm.
- ii. The agency has reason to believe that the worker is, or will be, in danger of harm.
- iii. The agency has reason to believe that a crime is being committed, or has been committed against a child.

- iv. There is an exigent circumstance in relation to the safety of the child that arises on a case and the assistance of law enforcement is needed.

4. Assessments

For all ***intra-familial child abuse and/or neglect*** reports Children Services shall complete a safety assessment within four working days from the date that the referral was screened in as a child abuse and/or neglect report. Children Services shall also complete a Family Assessment within 60 days of when the report was screened in.

If the report alleges an alleged perpetrator who is responsible for an alleged child victim's care in an ***out-of-home-care setting*** as defined under 5101:2-1-01 or 2151.011, or has access to the alleged child victim by virtue of his/her employment by or affiliation to an organization, Children Services shall:

If at any time Children Services determines a child is in immediate danger of serious harm, Children Services shall engage in one or more of the following activities:

- i. Immediately enact a safety plan.
- ii. Contact law enforcement.
- iii. Remove the child pursuant to rule 5101:2-39-03 of the Administrative Code.

H. Missing Children Procedures:

Upon learning that a minor child has either run away from home or is otherwise missing from the home or the care, custody and control of the child's parents, custodial parent, legal guardian or person having responsibility of the minor Children Services shall do the following:

1. Refer the reporter to the law enforcement agency in the appropriate jurisdiction.

2. Upon the request of law enforcement, provide assistance and cooperation in the case including access to all information concerning a missing child that Children Services has in its possession that may be relevant in investigating a missing child report.
3. Retain documentation in the child's case record of any assistance, cooperation or information given to the law enforcement agency.

I. Death of a child:

1. Death of a child in agency custody⁴⁷

Children Services shall notify the appropriate law enforcement agency with jurisdiction within one hour of learning when a child in its custody dies. When the death of a child is the result of suspected child abuse or neglect, Children Services will make an immediate report to law enforcement.

For a child in temporary custody or a planned permanent living arrangement, Children Services shall contact the parent, guardian, or custodian within one hour of learning of the child's death. Children Services shall also complete the Child Fatality Report Face Sheet (JFS 01987) and send it to ODJFS within five working days after receiving the report, and assist the family in planning funeral arrangements, if requested. The Executive Director is authorized to approve the expenditure of Children Services Donated Funds for supplemental expenses necessary for adequate burial of deceased children on an open Children Services caseload not to exceed \$3,000.00 per child.

For those children in permanent custody, Children Services shall determine whether notification of the parent, guardian, custodian or other relatives is appropriate, complete the Child Fatality Report Face Sheet (JFS 01987) and send it to ODJFS within five working days after receiving the report and be responsible for funeral arrangements, including exploring all available financial resources for funeral expenses.

2. Death of child due to Abuse or Neglect

If the death of a child is the result of suspected child abuse or neglect,

⁴⁷ 5101:2-42-89

Children Services role in such an investigation is limited to protective intervention on behalf of the siblings of the deceased child. The appropriate law enforcement agency is responsible for the criminal investigation of the child's death.

3. Child Fatality Review Board

If the child who is the subject of the report dies for any reason at any time after the report is made, but before the child attains eighteen years of age, the public children services agency or municipal or county peace officer to which the report was made or referred, on the request of the child fatality review board, shall submit a summary sheet of information providing a summary of the report to the review board of the county in which the deceased child resided at the time of death. On the request of the review board, the agency or peace officer may, at its discretion, make the report available to the review board.⁴⁸

VII. Procedures for Removing and Placing Children

Children Services is committed to preventing the removal of any child from their home and will make reasonable efforts to prevent such a removal. In all situations Children Services will first determine if providing services designed to protect a child in their own home is appropriate. If that cannot be done, then Children Services will seek the least restrictive placement alternative that provides for the greatest continuity in the child's life.⁴⁹ First preference for placement should always be with a relative whenever an appropriate relative is available. If relative or kinship⁵⁰ placement is not available, then the next least restrictive placement is a licensed foster home.

When Children Services has completed a Safety Assessment or a safety re-assessment, and a determination is made that the family cannot manage current active safety threats⁵¹ and the family is unable or unwilling to participate in an out-of-home safety plan, Children Services shall pursue removal of the child from his or her own home.

⁴⁸ 2151.421(I)(4)

⁴⁹ 5101:2-39-01

⁵⁰ "Kin" means the following: Individuals related by blood or adoption, parents, grandparents, siblings, aunts, uncles, nephews, and nieces, cousins, stepparents and stepsiblings, spouses and former spouses of parents or grandparents, siblings, aunts, uncles, nephews, nieces, cousins, or any non-relative adult the current custodial caretaker or child identifies as having a familiar and long-standing relationship/bond with the child and/or the family which will ensure the child's social ties. OAC 5101:2-1-01(B)(179)

⁵¹ "Safety threat" means an act or condition that has the capacity to seriously harm any child. 5101:2-1-01(B)(285)

A. Emergency Removal Procedures:

1. Children Services

When emergency removal of a child from his own home is necessary, the PCSA shall consider removal procedures in the following order:

- a. Filing a complaint or a motion in the juvenile court with a motion requesting emergency removal of the child and providing notice in advance to the parent, guardian, or custodian regarding the time of the court hearing.
- b. Petitioning the court for an ex parte emergency order to remove the child.
- c. Requesting the assistance of a law enforcement officer or a duly authorized officer of the court.
- d. Following the most preferred procedure for the emergency removal of a child that will not endanger the child.

When Children Services removes a child pursuant to (b) or (c) above it shall petition the court for an order authorizing the continued placement of the child within twenty-four hours or the next working day and request a determination by the court that reasonable efforts were not possible due to the urgent nature of the child's removal.

Children Services shall provide temporary emergency care for a child considered to be in need of protection, without agreement or commitment.

When relative placements have been explored and determined to be unavailable or unsuitable, Children Services shall ensure that the temporary emergency care for the child is in the least-restrictive, most family-like setting available to meet the needs of the child in accordance with rule 5101:2-42-05 of the Administrative Code.

When Children Services removes a child from the home due to abuse, neglect or dependency and the family is a participant in Ohio works first (OWF), Children Services shall notify the county department of job and family services (CDJFS) of the child's removal.

2. Law Enforcement

Children Services shall request assistance from the appropriate law enforcement agency to remove a child when any of the following conditions exist:

- a. Exigent circumstances requiring immediate intervention exist, and time does not permit obtaining a court order authorizing the emergency removal of the child.
- b. Children Services is removing a child pursuant to a court order and there is reason to believe the family will challenge the removal.
- c. The safety of the child or Children Services employee is jeopardized.

B. Non-emergency Removal Procedures:

1. Children Services

When a non-emergency removal of a child from his own home is necessary, Children Services shall:

- a. File a complaint or motion in the juvenile court with a request for removal of the child and providing reasonable notice in advance to the parent, guardian, or custodian regarding the time of the court hearing and the allegations contained in the filing.

2. Law Enforcement

Children Services shall request assistance from the appropriate law enforcement agency to remove a child when any of the following conditions exist:

- a. Children Services is removing a child pursuant to a court order and there is reason to believe the family will challenge the removal.
- b. The safety of the child or Children Services employee is jeopardized.

VIII. Procedures for Receiving and Responding to Reports Of Cases Involving Individuals Who Aid, Abet, Induce, Cause, Encourage or Contribute to a Child Becoming Dependent, Neglected, Unruly, And Delinquent or a Ward of the Juvenile Court.

A. Becoming a Dependent or Neglected Child

When Children Services is made aware of a situation where an individual is aiding, abetting, inducing, causing, encouraging or contributing to a child or a ward of the court becoming a dependent child as defined in 2151.04 or a neglected child as defined in 2151.03, Children Services shall contact law enforcement to initiate a criminal investigation.

B. Becoming an Unruly or Delinquent Child

When Children Services is made aware of a situation where an individual is aiding, abetting, inducing, causing, encouraging or contributing to a child or a ward of the court becoming an unruly child as defined in 2151.022 or a delinquent child as defined in 2152.02, Children Services shall contact law enforcement to initiate a criminal investigation.

C. Leaving the custody of Franklin County Children Services

When Children Services becomes aware that a person aided, abetted, induced, caused, or encouraged a child in its custody to leave the custody of Children Services, it shall refer the matter to law enforcement for a criminal investigation or file Interference with custody charges⁵² through the Juvenile Division of the Franklin County Prosecutor's Office.

⁵² 2919.23

IX. Information Sharing

The signatories to this agreement hereby express a commitment to share information to facilitate the investigation, prosecution, treatment, and/or case management of suspected child abuse or neglect. Information shall be shared pursuant to 5101:2-33-21.

A. Law Enforcement

1. In cooperative investigations, Children Services and law enforcement shall share immediately all statements, reports whether verbal or in writing regarding the child abuse or neglect. In cases in which criminal charges have been filed, law enforcement will provide verbal communication of selected statements. The referral source may be shared with law enforcement officials and the county prosecutor who are investigating a report of child abuse or neglect.⁵³
2. Children Services and law enforcement should maintain communication throughout the investigation and share information as it becomes available.

B. Joint planning and sharing of information between Children Services and Franklin County Department of Job and Family Services

Children Services shall release information to Franklin County Departments of Job and Family services (CDJFS) as requested, pursuant to rule 5101:2-33-21 of the Administrative Code, to assist the agency in completing its evaluation of the applicant seeking licensure or renewal of licensure as a type A family day-care home, pursuant to section 5104.01 of the Revised Code, or type B family day-care home, pursuant to section 5104.01 of the Revised Code, and determining whether the applicant may endanger the health, safety or welfare of a child.

C. The Center for Family Safety and Healing Child Assessment Center

Children Services and The Center for Family Safety and Healing Child Assessment Center shall abide by the MOU entered into pursuant to 2151.426.

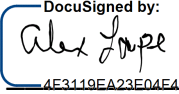
The Center for Family Safety and Healing Child Assessment Center shall:

⁵³ 5101: 2-33-21(F)(2) and (3)

1. All referrals made directly to The Center for Family Safety and Healing Child Assessment Center alleging child abuse or neglect shall be referred to Children Services immediately.
2. Maintain the confidentiality of information provided by Children Services pursuant to 2151.421 and 5101:2-33-21. The information should be only utilized to promote the multi-disciplinary team investigation of child abuse cases.

TITLE & AGENCY: Fairfield County Sheriff's Office

SIGNER (please print): Sheriff Alex Lape

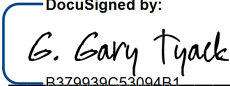
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DATE: 6/14/2022

Attachment: ID3523FCCS (82-2022 : Memorandum of Understanding: Franklin County Children Services)

TITLE & AGENCY: Franklin County Prosecutor's Office

SIGNER (please print): G. Gary Tyack

SIGNATURE:  B379039C53094B1

DATE: 6/22/2022

TITLE & AGENCY: _____

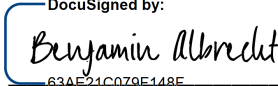
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TITLE & AGENCY: Law Director City of New Albany

SIGNER (please print): Benjamin Albrecht

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DATE: 6/15/2022

TITLE & AGENCY: _____

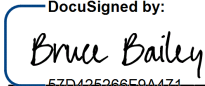
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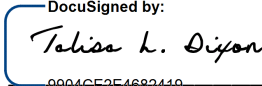
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TITLE & AGENCY: Superintendent/CEO | Columbus City Schools

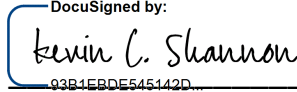
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DATE: 7/12/2022

TITLE & AGENCY: Law Director, City of Groveport

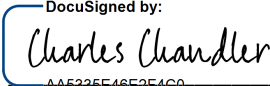
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DATE: 6/21/2022

TITLE & AGENCY: Westerville Division of Police

SIGNER (please print): Chief Charles C. Chandler

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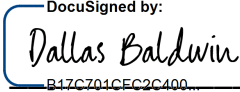
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TITLE & AGENCY: Franklin County Sheriff's Office

SIGNER (please print): Sheriff Dallas L. Baldwin

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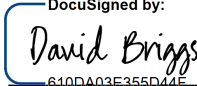
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TITLE & AGENCY: Mifflin Township

SIGNER (please print): David Briggs

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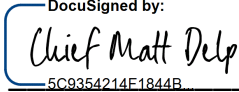
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TITLE & AGENCY: Chief, Minerva Park Police Department

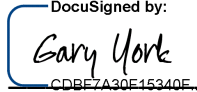
SIGNER (please print): Chief Matt Delp

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DATE: 6/13/2022

TITLE & AGENCY: Police Chief, Madison Township

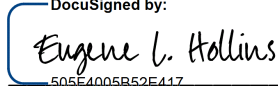
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DATE: 6/29/2022

TITLE & AGENCY: City of Obetz Law Director

SIGNER (please print): Eugene L. Hollins

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DATE: 6/14/2022

TITLE & AGENCY: _____

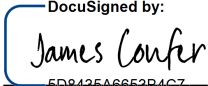
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TITLE & AGENCY: Chief of Police, City of Obetz Police Department

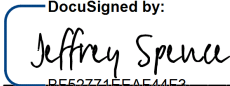
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DATE: 6/13/2022

TITLE & AGENCY: Chief of Police; Gahanna Division of Police

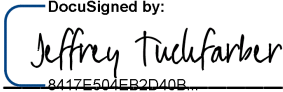
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DATE: 6/13/2022

TITLE & AGENCY: Chief of Police Sharon Township

SIGNER (please print): Jeffrey P. Tuchfarber

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TITLE & AGENCY: _____

SIGNER (please print): _____

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DATE: _____

TITLE & AGENCY: Judge Franklin County Court of Common Pleas Domestic Relations

SIGNER (please print): James W. Brown

SIGNATURE:

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Judge James Brown
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DATE: 6/21/2022

Attachment: ID3523FCCS (82-2022 : Memorandum of Understanding: Franklin County Children Services)

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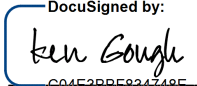
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TITLE & AGENCY: Interim Chief of Police/Bexley Police Department

SIGNER (please print): Kenneth Gough

SIGNATURE:  C04E38BF834748E...

DATE: 6/13/2022

TITLE & AGENCY: Chief of Police Perry Township Police

SIGNER (please print): K. Steve Cesaro

SIGNATURE:  9DAEE4C076474C1...

DATE: 6/14/2022

TITLE & AGENCY: _____

SIGNER (please print): _____

SIGNATURE: _____

DATE: _____

TITLE & AGENCY: _____

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TITLE & AGENCY: _____

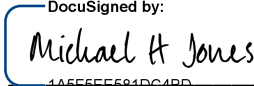
SIGNER (please print): _____

SIGNATURE: _____

DATE: _____

TITLE & AGENCY: Chief of Police, Clinton Township

SIGNER (please print): Chief Michael H. Jones

SIGNATURE: 
4A5F5EE581DC4BD...

DATE: 6/13/2022

TITLE & AGENCY: _____

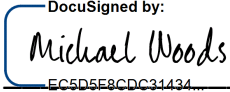
SIGNER (please print): _____

SIGNATURE: _____

DATE: _____

TITLE & AGENCY: Chief of Police Hilliard Police

SIGNER (please print): Michael Woods

SIGNATURE:  EC5D5E8CDC31434...

DATE: 6/21/2022

TITLE & AGENCY: _____

SIGNER (please print): _____

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DATE: _____

TITLE & AGENCY: _____

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SIGNATURE: _____

DATE: _____

TITLE & AGENCY: _____

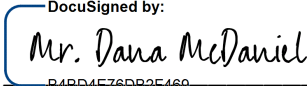
SIGNER (please print): _____

SIGNATURE: _____

DATE: _____

TITLE & AGENCY: City Manager, City of Dublin, Ohio

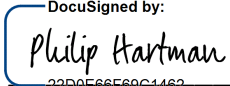
SIGNER (please print): Dana L. McDaniel

SIGNATURE: 
B4BD4E76DB2F468...

DATE: 6/20/2022

TITLE & AGENCY: law director - Hilliard

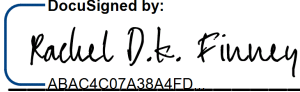
SIGNER (please print): Philip K. Hartmann

SIGNATURE:  22D0E66F69C1462...

DATE: 6/14/2022

TITLE & AGENCY: CEO, Columbus Humane

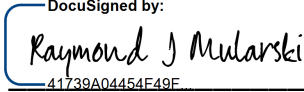
SIGNER (please print): Rachel D.K. Finney

SIGNATURE:  ABAC4C07A38A4ED

DATE: 6/13/2022

TITLE & AGENCY: Gahanna City Attorney

SIGNER (please print): Raymond J. Mularski

SIGNATURE: 
41739A04454F49F

DATE: 6/14/2022

TITLE & AGENCY: Nationwide Children's Hospital

SIGNER (please print): Richard Miller

SIGNATURE:  0E723F01DEB84DC...

DATE: 6/20/2022

TITLE & AGENCY: _____

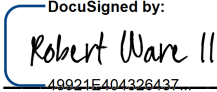
SIGNER (please print): _____

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DATE: _____

TITLE & AGENCY: Worthington Division of Police

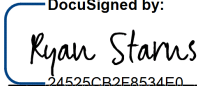
SIGNER (please print): Robert K Ware II

SIGNATURE:  49921E404326437...

DATE: 6/15/2022

TITLE & AGENCY: Chief of Police, Grandview Heights Police

SIGNER (please print): Ryan Starns

SIGNATURE: 
24525CB2F8534E0...

DATE: 6/13/2022

TITLE & AGENCY: Fiscal officer, Village of Marble Cliff

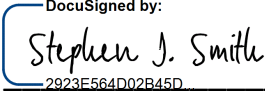
SIGNER (please print): Stephanie A. Evans

SIGNATURE:  EE383AA15AD64A5...

DATE: 6/14/2022

TITLE & AGENCY: City of Grove City

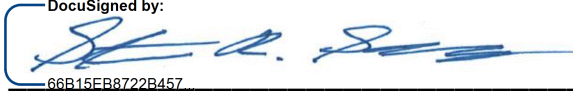
SIGNER (please print): Stephen J. Smith, Law Director

SIGNATURE:  2923F564D02B45D

DATE: 6/13/2022

TITLE & AGENCY: City of Upper Arlington

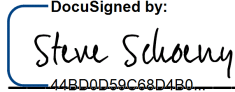
SIGNER (please print): Steven R Schoeny

SIGNATURE:  66B15EB8722B457

DATE: 6/21/2022

TITLE & AGENCY: City Manager, City of Upper Arlington

SIGNER (please print): Steven R. Schoeny

SIGNATURE: 44BD0D59C68D4B0...

DATE: 6/13/2022

TITLE & AGENCY: _____

SIGNER (please print): _____

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DATE: _____

TITLE & AGENCY: _____

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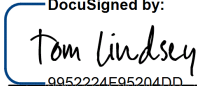
SIGNER (please print): _____

SIGNATURE: _____

DATE: _____

TITLE & AGENCY: Law Director, City of Worthington

SIGNER (please print): Tom Lindsey

SIGNATURE:  9952224E95204DD...

DATE: 6/13/2022

TITLE & AGENCY: _____

SIGNER (please print): _____

SIGNATURE: _____

DATE: _____

TITLE & AGENCY: _____

SIGNER (please print): _____

SIGNATURE: _____

DATE: _____

TITLE & AGENCY: Law Director Hilliard

SIGNER (please print): Philip K Hartmann

SIGNATURE:  22D0E66F69C1462...

DATE: 6/14/2022

TITLE & AGENCY: _____

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TITLE & AGENCY: _____

SIGNER (please print): _____

SIGNATURE: _____

DATE: _____

Police Department**Curtis Baker****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6907 Phone****ORDINANCE REQUEST****DATE: July 25, 2022****TO: Public Safety, Law and Courts Committee****RE: Memorandum of Understanding - Justice Assistance Grant**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
-------------------------	------------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

REQUESTING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING FOR THE JUSTICE ASSISTANCE GRANT FOR DISPARATE FUNDING AGREEMENT; AND DECLARING AN EMERGENCY.

AN ORDINANCE AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING FOR THE JUSTICE ASSISTANCE GRANT FOR DISPARATE FUNDING AGREEMENT, AND DECLARING AN EMERGENCY

WHEREAS, the City of Reynoldsburg, City of Whitehall, City of Columbus and Franklin County are eligible for a grant from the Edward Byrne Memorial Justice Assistance Program; and

WHEREAS, a Memorandum of Understanding is necessary for the receipt of this grant as Franklin County is not eligible, but is responsible for more than fifty percent of the costs associated with prosecution and/or incarceration of individuals from each of these aforementioned cities; and

Police Department**Curtis Baker****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6907 Phone**

WHEREAS, this agreement will allow for the equitable distribution of funds between all parties.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
REYNOLDSBURG, OHIO:

SECTION 1. That the Mayor be and is hereby authorized to sign a Memorandum of Understanding with Franklin County, the City of Columbus and the City of Whitehall to receive the 2022 Edward Byrne Memorial Justice Assistance Program grant.

SECTION 2. That this ordinance is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health or safety and further to meet agreement deadlines; wherefore upon adoption by Council this Ordinance shall be in effect immediately upon signature by the Mayor.

**FY 2022 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
MEMORANDUM OF UNDERSTANDING – DISPARATE FUNDING AGREEMENT
FOR THE CITIES OF WHITEHALL, REYNOLDSBURG AND COLUMBUS, OHIO
AND
FRANKLIN COUNTY, OHIO**

This document shall confirm the funding agreement for the allocation of the FY 2022 Edward Byrne Memorial Justice Assistance Grant (JAG) funds between the cities of Columbus, Reynoldsburg and Whitehall and Franklin County, Ohio.

The Director of the Bureau of Justice Assistance has recognized Franklin County's disparate allocation status under the federal FY 2022 Edward Byrne Memorial Justice Assistance Grant Program by certifying that a disparity exists when one or more municipalities within a county are eligible for a direct award but the county is not, yet the county is responsible for providing more than fifty percent (50%) of the costs associated with prosecution or incarceration of the municipality's Part 1 violent crime.

It is agreed the Franklin County Office of Justice Policy and Programs shall administer the JAG grant and serve as applicant/fiscal agent for the joint funds under the direction of the existing Franklin County Criminal Justice Planning Board.

As required by the grant directives, a joint application for the aggregate of funds shall be submitted as follows:

FY 2022 JAG Proposed Funding Plan	NEEDED
City of Whitehall Public Safety	\$13,799.00
City of Reynoldsburg Public Safety	\$10,444.00
City of Columbus Public Safety	\$106,000.00
City of Columbus Municipal Court – <i>DV CAP IT and Pretrial/Probation</i>	\$76,000.00
Franklin County Public Safety <i>FCSO Initiatives & HOPE Taskforce Anal</i>	\$141,000.00
County/City Project Taillight	\$25,000.00
Emerging Trends and Conditions	\$41,019.00
Pre and Post-Release Reentry Initiatives	\$50,000.00
Training and Travel	\$10,000.00
JAG M&A	\$49,891.00
Total Award	\$523,153.00

For the City of Columbus:

Honorable Andrew Ginther
Mayor, City of Columbus

Date: _____

For the City of Whitehall

Honorable Kim Maggard
Mayor, City of Whitehall

Date: _____

For Franklin County:

Honorable Erica C. Crawley, President
President, Franklin County Commissioner

Date: _____

For the City of Reynoldsburg

Honorable Joe Begeny
Mayor, City of Reynoldsburg

Date: _____

Attachment: ID3528 - JAG MOU (83-2022 : Memorandum of Understanding - Justice Assistance Grant)

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **July 25, 2022**

TO: **Public Service and Transportation Committee**

RE: 2022 Water Main Replacement Project

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
-------------------------	------------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

The bid opening is July 8th and the winning bidder will be disclosed on July 11th in time for the Council's meeting. EMH&T will provide a recommendation for award of the bidding process.

Emergency is for the financial needs of the City based on timing with contractors and the engineers to perform and complete project before winter season.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT FOR THE 2022 WATERLINE REPLACEMENT PROJECT, AND DECLARING AN EMERGENCY

WHEREAS, the 2022 water line replacement project is for waterlines on Saratoga Avenue and Saratoga Court as a base bid with Alternate Bid 4 to complete East Main Street; and

WHEREAS, the upgrading and repair of the water lines would provide added protection against the failure of the existing water distribution system; and

WHEREAS, the upgrading waterlines will serve to satisfy the Ohio EPA Director's Final Findings and Orders (DFFO).

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the Mayor be and is hereby authorized to enter into a contract with Danbert, Inc. with a base bid of \$603,238.65 for construction services and a construction contingency of \$60,324.00 for a total base bid cost of \$663,562.65 for the 2022 waterline replacement project.

SECTION 2. That the Mayor be and is hereby authorized to enter into a contract with Danbert, Inc. for the following alternate bid:

Bid 4 - Total cost \$76,222.73 (\$69,292.73 bid with a \$6,930 contingency)

SECTION 3. That total project costs in the amount of \$739,785.38 should be appropriated from the unappropriated CIP Water Fund (710) to account 710.000.0190.5621 2022 Waterline Project.

SECTION 4. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City's government and to allow for a 2022 completion. Wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.



Engineers, Surveyors, Planners, Scientists

December 20, 2021

Mr. William Dorman
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

Subject: Water Main Replacement Project for Saratoga Ave. and Gilmore Dr.
Proposal for Survey, Design, and Bidding Services

Dear Mr. Dorman,

EMH&T is pleased to present a proposal for survey, detailed engineering, and bidding services for the Water Main Replacement Project on Saratoga Avenue and Gilmore Drive. This project was identified on the City's Capital Improvement Plan due to the age of pipe (63 years old) and nine water main breaks in the last twenty years. Additionally, this is the improvement that was selected by the City for 2022 during our June 2021 CIP planning session. The improvements will include the following:

- Replacement of approximately 2,450 linear feet of aged and deteriorated water main (See Figure 1, below).
- Water main tie-ins on the side streets and the replacement / reconnection of private water services within the project corridor.
- Approximately 9 fire hydrants will be replaced as part of the project
- Pavement replacement and yard restoration as needed throughout the project corridor
- At the request of the Water/Wastewater Dept., this scope includes design of a replacement to the 2-in main that serves 6445 East Main Street (Auto Zone)

The anticipated total project cost for the improvements proposed is approximately \$925,000 as outlined in the attached preliminary opinion of probable cost.



Figure 1: Saratoga Ave. and Gilmore Dr. Water Main Replacement Area

5500 New Albany Road, Columbus, OH 43054 • Phone 614.775.4500 • Fax 614.775.4800

Columbus • Charlotte • Indianapolis

emht.com

Attachment: 2022WaterMainReplacement Project (84-2022 : 2022 Water Main Replacement Project)

SCOPE OF SERVICES

EMH&T will provide surveying, engineering, and bidding services necessary to prepare construction plans and specifications for these improvements. The scope of services will include:

1. Survey

- a. Horizontal and vertical control will be established for a basis of design and construction. Topography necessary for the design will be acquired within or directly adjacent to the established right-of-way. Survey will be obtained on the State Plane Coordinate System and NAVD 88 vertical datum.
- b. It is anticipated that full survey of the right-of-way corridor will be necessary to fully characterize all of the underground utilities in the corridor. Additionally, this will allow greater flexibility in design by increasing the number of potential alignments for consideration. This will also allow us to obtain survey coordinates on the existing water services that will be replaced as part of this project.

2. Preliminary Engineering (60% Plans)

- a. Review of existing site conditions, record plans, and GIS information.
- b. Creation of an electronic base map that is developed using topographic survey, GIS, record plan, and OUPS data.
- c. Horizontal Alignment Review – Once the electronic base map is prepared, EMH&T will evaluate feasible alignment alternatives and coordinate with the City to identify a preferred alignment. Several factors will guide the selection of the best alignment alternative including:
 - i. Existing public and private utilities
 - ii. Right-of-way and easement boundaries
 - iii. 10-State Standards for Water Distribution Facilities
 - iv. City of Reynoldsburg Standards
 - v. Construction and maintenance of traffic considerations

EMH&T will meet with the Water and Wastewater Department to review / discuss the alignment options and select a preferred alternative, which will be the basis for preliminary plans.

- d. Preliminary Plans (60%) – These plans will illustrate the preliminary overall improvements for the waterline replacement improvement. EMH&T will meet with City staff to present the 60% design and again to discuss comments compiled by City staff upon completion of the review. An opinion of probable construction cost will also be presented. The 60% design will be provided to private utility owners to allow them to determine extent of impact from the proposed improvements. The 60% plans will include the following:
 - i. Title sheet and general notes
 - ii. Preliminary plan showing proposed horizontal alignment and tie-ins with adjacent water mains
 - iii. Preliminary vertical alignment outlining any potential conflicts with existing utilities
 - iv. 60% preliminary opinion of probable cost
 - v. Identification of any potential easement or land acquisition needs

3. Final Engineering

- a. EMH&T will incorporate City and private utility company comments into the final engineering design.
- b. Develop sedimentation and erosion control details and requirements for the improvement.
- c. Prepare final Maintenance of Traffic Plans and construction phasing based on comments received from the City.
- d. Pre-Final Plans (90%) – These plans will represent the near completion of the design phase of the project. EMH&T will meet with the City to review the 90% submission and again upon

completion of the City's review to discuss comments. Updated plans will be provided to the utility owners to allow for final determination of impact and to allow their relocation design to begin (if required). An updated opinion of probable construction cost will be provided as well. The 90% plans will include:

- i. Title sheet and general notes
 - ii. Special item notes and project specific specifications
 - iii. Project details
 - iv. Estimate of quantities
 - v. Water coordinate table
 - vi. Water main plan/profile sheets
 - vii. Maintenance of traffic plan
 - viii. Sedimentation and erosion control plan
 - ix. Final opinion of probable cost
- e. Final Plans (100%) – Final plans will be provided to the City for signature approval. These will have all comments (from all applicable reviewers) from the 90% submission addressed. A final opinion of probable construction cost will also be provided.

4. Bidding

- a. We will prepare the bidding documents and plan sets necessary to conduct public bidding for the construction of the improvement. It is assumed that we will provide 15 copies of the bid documents to the City. Tasks to be completed in conjunction with the bidding phase will include:
 - i. Bid document preparation
 - ii. Advertisement preparation
 - iii. Issuance of addenda, if necessary
 - iv. Bid tabulation
 - v. Review of bids and formal recommendation of award

The Scope of Services does not include inspection services during the construction phase or any efforts subsequent to the awarding of the Contract. Items specifically not included within the scope of this proposal include: construction inspection, construction administration, subsurface investigations, land appraisal, land acquisition assistance, private utility relocation design, or environmental permitting. A proposal for construction administration and inspection services will be provided to the City when plans are completed and the project is ready for bidding.

Deliverables:

In conjunction with the services described herein, the following deliverables are planned:

- Alignment Alternative Review
 - Exhibits showing potential alignments with other utilities, critical maintenance of traffic areas, and other decision factors shown
 - Exhibit showing final preferred alignment at the completion of the alignment review with the City
- 60% Plan Submission
 - 2 - Plan Sets
 - Utility Submission (Number TBD)
 - 60% Opinion of Probable Construction Cost
- 90% Plan Submission
 - 2 – Plan Sets
 - Utility Submission (Number TBD)
 - 90% Opinion of Probable Construction Cost
- Final Plan Submission

City of Reynoldsburg
Water Main Replacement for Saratoga Ave. and Gilmore Dr.

December 20, 2021

- 1- Plan set with mylar cover
- Utility Submission (Number TBD)
- Final Opinion of Probable Construction Cost
- Bidding
 - 15 Plan sets and bid document books
 - Addenda, if necessary
 - Formal bid tabulation
 - Letter of award recommendation

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Notice to Proceed. Upon receiving authorization, we will develop a detailed project schedule and conduct a kick-off meeting with the City.

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed the amount shown in the table, below, without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

<u>Description of Service/Task</u>	<u>Fee</u>
Surveying	\$16,250
Preliminary Engineering (60% Plans)	\$24,850
Final Engineering (100% Plans)	\$19,510
Bidding	\$4,150
TOTAL FEE	\$64,760

If this description and estimated fee meet your approval, please authorize with your signature below. Please contact me at (614) 775-4555 if you have any questions.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON, & TILTON, INC.



Ryan M. Andrews, PE

Enclosure: Preliminary Opinion of Probable Cost

Copy: Mr. Paul Hellman, Water/Wastewater Superintendent

City of Reynoldsburg
Water Main Replacement for Saratoga Ave. and Gilmore Dr.

December 20, 2021

Acceptance and Authorization to Proceed:

APPROVED – CITY OF REYNOLDSBURG, OHIO

Authorized Signature

PO Number

Print Name/Date

Copy: Paul Hellman, City of Reynoldsburg

Attachment: Preliminary Opinions of Probable Cost

Attachment: 2022WaterMainReplacement Project (84-2022 : 2022 Water Main Replacement Project)



OPINION OF PROBABLE CONSTRUCTION COST

CITY OF REYNOLDSBURG, OHIO WATER MAIN REPLACEMENT PROJECT

FOR

SARATOGA-GILMORE WATER MAIN & EAST MAIN ST. 2-IN REPLACEMENT 20-Dec-21

Ref	Spec	Item No.	Description	Quantity	Units	Unit Cost	Item Cost
1	CMSC	207	Sedimentation and Erosion Control	1	L.S.	\$5,000.00	\$5,000.00
2	CMSC	259	Permanent Pavement Replacement, Type 2B, Per R-2	1,360	S.Y.	\$85.00	\$115,600.00
3	CMSC	259*	Permanent Pavement Replacement, Type 3A, Per R-3	50	S.Y.	\$80.00	\$4,000.00
4	CMSC	259*	Permanent Pavement Replacement, Type 3B, Per R-3	50	S.Y.	\$75.00	\$3,750.00
5	CMSC	608	Remove and Replace Concrete Sidewalk (Full Panel at Water Service Locations), Per R-9	800	S.F.	\$12.50	\$10,000.00
6	CMSC	608	Remove and Replace Concrete Curb Ramps, Per R-10	500	S.F.	\$12.00	\$6,000.00
7	CMSC	609	Remove and Replace Straight Curb (Spot Repairs), Per R-8	200	L.F.	\$45.00	\$9,000.00
8	ODOT	614	Maintenance of Traffic	1	L.S.	\$15,000.00	\$15,000.00
9	CMSC	623	Construction Layout Stakes	1	L.S.	\$7,500.00	\$7,500.00
10	CMSC	653	Topsoil, Furnished and Placed (D=3", Typ.)	40	C.Y.	\$55.00	\$2,200.00
11	CMSC	659	Seeding and Mulching, Per Plan	500	S.Y.	\$2.50	\$1,250.00
12	CMSC	801	8-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill Per WA-1 and CMSC 801.11	2,450	L.F.	\$120.00	\$294,000.00
13	CMSC	801	6-in Ductile Iron Water Main and Appurtenances with Bedding and Granular Backfill Per WA-1 and CMSC 801.11	220	L.F.	\$140.00	\$30,800.00
14	CMSC	801*	Ductile Iron Fittings, Increase or Decrease	500	Lbs.	\$2.50	\$1,250.00
15	CMSC	802	8-in Water Valve with HD Box, Per WA-9	8	Ea.	\$1,500.00	\$12,000.00
16	CMSC	802	6-in Water Valve with HD Box, Per WA-9	10	Ea.	\$1,250.00	\$12,500.00
17	CMSC	805	3/4-in Water Service, Transferred (Long) w/New Service Box, Per WA-4	27	Ea.	\$2,500.00	\$67,500.00
18	CMSC	805	3/4-in Water Service, Transferred (Short) w/New Service Box, Per WA-4	27	Ea.	\$2,250.00	\$60,750.00
19	CMSC	808	Cut and Plug Existing 6-in Water Main	4	Ea.	\$500.00	\$2,000.00
20	CMSC	809	Fire Hydrant, Type A, Per WA-10	9	Ea.	\$4,500.00	\$40,500.00
21	CMSC	809	Fire Hydrant, Removed and Delivered to the City	6	Ea.	\$500.00	\$3,000.00
22	CMSC	811*	Increase or Decrease in Excavation and Backfill	200	C.Y.	\$25.00	\$5,000.00
23	CMSC	SPEC	Water Coordinate Table	1	L.S.	\$3,000.00	\$3,000.00

*DENOTES CONTINGENCY ITEM

CONSTRUCTION SUBTOTAL = **\$712,000.00**

CONTINGENCY (10%) = **\$71,200.00**

CONSTRUCTION TOTAL = **\$783,200.00**

SURVEY, ENGINEERING AND BIDDING (10%) = **\$71,200.00**

CONSTRUCTION SERVICES (10%) = **\$71,200.00**

OPINION OF PROBABLE PROJECT COST = **\$925,600.00**

PREPARED BY: RA

CHECKED BY: RA

CHECKED DATE: 12/20/21

Attachment: 2022WaterMainReplacement Project (84-2022 : 2022 Water Main Replacement Project)

CITY OF REYNOLDSBURG, OHIO**Water Main Improvements for Brookside Park and East Main Street**

EMH&T JN: 2022-0345

Bids Received: July 8, 2022

Contractor	Danbert, Inc	Axis Civil Construction
Bid Price (pg BF-2)	\$ 672,531.38	\$ 736,500.00
Bid Guaranty and Contract Bond (pg BGCB-1 & 2)	Yes	Yes
Licensed Acceptable Surety (pg BGCB-2)	Fidelity and Deposit Company of Maryland	Fidelity and Deposit Company of Maryland
AM Best Surety Rating & No.	A+ / 000387	A+ / 000387
Delinquent Personal Property Tax Affidavit (pg CPPTA)	Yes	Yes
Addendum 1 Acknowledgement	Yes	Yes
Addendum 2 Acknowledgement	Yes	Yes
(a) Has a history of consistently completing projects to the Owner's satisfaction	Yes	Yes
(b) Has a suitable financial status to meet obligations incident to the work without resort to the surety;	Yes	Yes
(c) Is an experienced Bidder on comparable or more complex projects, especially involving work similar to that called for;	Contractor listed more than ten projects of similar size and scope completed in last two years.	Contractor listed more than ten projects of similar size and scope completed in last five years.
(d) Has displayed acceptable conduct and performance on previous contracts both in terms of workmanship and timeliness of both performance and completion, including the Bidder's history of filing or having claims filed against it;	Contractor has demonstrated acceptable conduct and performance in the past. No recent claims filed against and has never failed to complete any work.	Contractor has demonstrated acceptable conduct and performance in the past. No recent claims filed against and has never failed to complete any work.
(e) Possesses adequate equipment and facilities to complete the work;	Owens and operates sufficient equipment to self perform a majority of the traffic signal work in this Contract.	Owens and operates sufficient equipment to self perform a majority of the traffic signal work in this Contract.
(f) The adequacy, in numbers and experience, of the Bidder's work force to complete the Contract successfully and on time;	Project history shows contractor has adequate work force.	Project history shows contractor has adequate work force.
(g) Is in compliance with federal, state, and local laws, rules, and regulations, including but not limited to the Occupational Safety and Health Act, the Ohio Prevailing Wage laws, and Ohio ethics laws;	Yes	Yes
(h) The foregoing information holds true for each Subcontractor and Supplier proposed for the Project;	Yes	Yes
(i) Bidder participates in a drug-free workplace program acceptable to the Owner, and the Bidder's record for both resolved and unresolved findings of the Auditor of State for recovery as defined in Section 9.24 of the Ohio Revised Code;	Yes	Yes
(j) Bidder meets OPWC Requirements	N/A	N/A
(k) Owner's prior experience with Bidder's Surety;	No prior issues	No prior issues
(l) Bidder displayed interest in the Project by attending any pre-bid meetings or conferences for bidders;	N/A	N/A
(m) Any other considerations as may be required by the type of work, other essential factors, as required by the Specifications or as determined by the Owner.	N/A	N/A
Recommended as Lowest and Best	X	

BY:


Ryan M. Andrews, PE

Evans, Mechwart, Hambleton & Tilton, Inc.
5500 New Albany Road
Columbus, OH 43054

CITY OF REYNOLDSBURG, OHIO											
Water Main Improvements for Brookside Park and East Main Street											
EMH&T JN: 2022-0345											
Bids Received: July 8, 2022											
Ref. No.	Spec	Item No.	Description	Quantity	Units	Engineer's Estimate		Danbert, Inc 8077 Memorial Drive Plain City, Ohio 43064		Axis Civil Construction 5715 Westbourne Ave Columbus, OH 43213	
						Price	Extension	Price	Extension	Price	Extension
Saratoga Avenue and Court - Base Bid											
1	CMSC	259	Permanent Pavement Replacement, Type 2B, Per R-2	890	S.Y.	\$90.00	\$80,100.00	\$120.00	\$106,800.00	\$120.00	\$106,800.00
2	CMSC	259*	Permanent Pavement Replacement, Type 3A, Per R-3	50	S.Y.	\$100.00	\$5,000.00	\$79.94	\$3,997.00	\$85.00	\$4,250.00
3	CMSC	259*	Permanent Pavement Replacement, Type 3B, Per R-3	50	S.Y.	\$100.00	\$5,000.00	\$184.97	\$9,248.50	\$110.00	\$5,500.00
4	CMSC	608*	Remove and Replace Concrete Sidewalk (Full Panel at Water Service Locations), Per R-9	260	S.F.	\$13.00	\$3,380.00	\$22.06	\$5,735.60	\$18.00	\$4,680.00
5	CMSC	608	Remove and Replace Concrete Sidewalk (Full Panel), Per R-9	110	S.F.	\$13.00	\$1,430.00	\$22.06	\$2,426.60	\$20.00	\$2,200.00
6	CMSC	609	Standard Combined Curb & Gutter (Removal & Replacement), Per R-6	75	L.F.	\$60.00	\$4,500.00	\$57.29	\$4,296.75	\$55.00	\$4,125.00
7	CMSC	653	Topsoil, Furnished and Placed, 3-in	10	C.Y.	\$110.00	\$1,100.00	\$166.76	\$1,667.60	\$65.00	\$650.00
8	CMSC	659	Seeding and Mulching, As Per Plan	110	S.Y.	\$10.00	\$1,100.00	\$10.48	\$1,152.80	\$30.00	\$3,300.00
9	CMSC	801	8-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11	1,250	L.F.	\$160.00	\$200,000.00	\$157.47	\$196,837.50	\$168.00	\$210,000.00
10	CMSC	801	6-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11	165	L.F.	\$170.00	\$28,050.00	\$169.99	\$28,048.35	\$155.00	\$25,575.00
11	CMSC	801	6-in Ductile Iron Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11, for Fire Hydrant Leads	45	L.F.	\$170.00	\$7,650.00	\$149.13	\$6,710.85	\$265.00	\$11,925.00
12	CMSC	801*	Ductile Iron Fittings, Increase or Decrease	1,000	Lbs.	\$3.00	\$3,000.00	\$6.73	\$6,730.00	\$8.00	\$8,000.00
13	CMSC	802	8-in Water Valve with HD Box, Per WA-9	5	Ea.	\$3,500.00	\$17,500.00	\$2,196.78	\$10,983.90	\$4,000.00	\$20,000.00
14	CMSC	802	6-in Water Valve with HD Box, Per WA-9	5	Ea.	\$2,000.00	\$10,000.00	\$1,563.02	\$7,815.10	\$3,500.00	\$17,500.00
15	CMSC	805	3/4-in Water Service, Transferred (Long) w/New Service Box, Per WA-4	17	Ea.	\$4,000.00	\$68,000.00	\$3,524.97	\$59,924.49	\$3,685.00	\$62,645.00
16	CMSC	805	3/4-in Water Service, Transferred (Short) w/New Service Box, Per WA-4	14	Ea.	\$3,000.00	\$42,000.00	\$2,607.70	\$36,507.80	\$3,400.00	\$47,600.00
17	CMSC	805*	3/4-in Type "K" Copper Tubing, As Per Plan	200	L.F.	\$100.00	\$20,000.00	\$104.28	\$20,856.00	\$70.00	\$14,000.00
18	CMSC	808	6-in Water Main Abandoned, Per CMSC 808.05	3	Ea.	\$500.00	\$1,500.00	\$2,829.61	\$8,488.83	\$2,500.00	\$7,500.00
19	CMSC	809	Fire Hydrant, Type A, Per WA-10	5	Ea.	\$4,500.00	\$22,500.00	\$4,818.81	\$24,094.05	\$5,500.00	\$27,500.00
20	CMSC	809	Fire Hydrant, Removed and Delivered to the City	2	Ea.	\$500.00	\$1,000.00	\$1,473.66	\$2,947.32	\$750.00	\$1,500.00
21	CMSC	207	Sedimentation and Erosion Control	1	L.S.	\$2,500.00	\$2,500.00	\$732.93	\$732.93	\$10,000.00	\$10,000.00
22	CMSC	614	Maintenance of Traffic, As Per Plan	1	L.S.	\$15,000.00	\$15,000.00	\$30,117.32	\$30,117.32	\$20,000.00	\$20,000.00
23	CMSC	623	Construction Layout Stakes	1	L.S.	\$7,500.00	\$7,500.00	\$3,500.00	\$3,500.00	\$5,500.00	\$5,500.00
24	CMSC	811*	Increase or Decrease in Excavation and Backfill	200	C.Y.	\$25.00	\$5,000.00	\$100.86	\$20,172.00	\$95.00	\$19,000.00
25	CMSC	SPEC	Water Coordinate Table	1	L.S.	\$3,000.00	\$3,000.00	\$3,447.36	\$3,447.36	\$10,000.00	\$10,000.00
*Contingency Items											
BIDDER'S TOTAL FOR BASE BID =						\$555,810.00		\$603,238.65		\$649,750.00	
CORRECTED BIDDER'S TOTAL FOR BASE BID =						NA		NA		NA	
Saratoga Avenue and Smithfield Court - Additional Bid 1											
A1-1	CMSC	259	Permanent Pavement Replacement, Type 2B, Per R-2	360	S.Y.	\$90.00	\$32,400.00	\$120.00	\$43,200.00	\$120.00	\$43,200.00
A1-2	CMSC	259*	Permanent Pavement Replacement, Type 3A, Per R-3	50	S.Y.	\$100.00	\$5,000.00	\$79.94	\$3,997.00	\$85.00	\$4,250.00
A1-3	CMSC	259*	Permanent Pavement Replacement, Type 3B, Per R-3	50	S.Y.	\$100.00	\$5,000.00	\$184.97	\$9,248.50	\$110.00	\$5,500.00
A1-4	CMSC	608*	Remove and Replace Concrete Sidewalk (Full Panel at Water Service Locations), Per R-9	240	S.F.	\$13.00	\$3,120.00	\$22.06	\$5,294.40	\$18.00	\$4,320.00
A1-5	CMSC	608	Remove and Replace Concrete Sidewalk (Full Panel), Per R-9	60	S.F.	\$13.00	\$780.00	\$22.06	\$1,323.60	\$20.00	\$1,200.00
A1-6	CMSC	609	Standard Combined Curb & Gutter (Removal & Replacement), Per R-6	50	L.F.	\$60.00	\$3,000.00	\$57.29	\$2,864.50	\$55.00	\$2,750.00
A1-7	CMSC	653	Topsoil, Furnished and Placed, 3-in	5	C.Y.	\$110.00	\$550.00	\$166.76	\$833.80	\$65.00	\$325.00
A1-8	CMSC	659	Seeding and Mulching, As Per Plan	55	S.Y.	\$10.00	\$550.00	\$10.48	\$576.40	\$20.00	\$1,100.00
A1-9	CMSC	801	8-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11	510	L.F.	\$160.00	\$81,600.00	\$165.28	\$84,292.80	\$170.00	\$86,700.00
A1-10	CMSC	801	6-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.12	135	L.F.	\$170.00	\$22,950.00	\$216.49	\$29,226.15	\$160.00	\$21,600.00
A1-11	CMSC	801	6-in Ductile Iron Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11, for Fire Hydrant Leads	35	L.F.	\$170.00	\$5,950.00	\$151.34	\$5,296.90	\$240.00	\$8,400.00
A1-12	CMSC	801*	Ductile Iron Fittings, Increase or Decrease	500	Lbs.	\$3.00	\$1,500.00	\$6.73	\$3,365.00	\$8.00	\$4,000.00
A1-13	CMSC	802	8-in Water Valve with HD Box, Per WA-9	3	Ea.	\$3,500.00	\$10,500.00	\$2,196.78	\$6,590.34	\$3,800.00	\$11,400.00
A1-14	CMSC	802	6-in Water Valve with HD Box, Per WA-9	4	Ea.	\$2,000.00	\$8,000.00	\$1,563.02	\$6,252.08	\$2,400.00	\$9,600.00
A1-15	CMSC	805	3/4-in Water Service, Transferred (Long) w/New Service Box, Per WA-4	10	Ea.	\$4,000.00	\$40,000.00	\$3,632.76	\$36,327.60	\$3,500.00	\$35,000.00
A1-16	CMSC	805	3/4-in Water Service, Transferred (Short) w/New Service Box, Per WA-4	3	Ea.	\$3,000.00	\$9,000.00	\$2,556.80	\$7,670.40	\$3,200.00	\$9,600.00
A1-17	CMSC	805*	3/4-in Type "K" Copper Tubing, As Per Plan	100	L.F.	\$100.00	\$10,000.00	\$104.28	\$10,428.00	\$70.00	\$7,000.00

CITY OF REYNOLDSBURG, OHIO											
Water Main Improvements for Brookside Park and East Main Street											
EMH&T JN: 2022-0345											
Bids Received: July 8, 2022											
Ref. No.	Spec	Item No.	Description	Quantity	Units	Engineer's Estimate		Danbert, Inc 8077 Memorial Drive Plain City, Ohio 43064		Axis Civil Construction 5715 Westbourne Ave Columbus, OH 43213	
						Price	Extension	Price	Extension	Price	Extension
A1-18	CMSC	808	6-in Water Main Abandoned, Per CMSC 808.05	2	Ea.	\$500.00	\$1,000.00	\$2,829.61	\$5,659.22	\$2,500.00	\$5,000.00
A1-19	CMSC	809	Fire Hydrant, Type A, Per WA-10	4	Ea.	\$4,500.00	\$18,000.00	\$4,818.81	\$19,275.24	\$5,500.00	\$22,000.00
A1-20	CMSC	809	Fire Hydrant, Removed and Delivered to the City	1	Ea.	\$500.00	\$500.00	\$1,473.66	\$1,473.66	\$250.00	\$250.00
A1-21	CMSC	207	Sedimentation and Erosion Control	1	L.S.	\$2,500.00	\$2,500.00	\$104.70	\$104.70	\$2,000.00	\$2,000.00
A1-22	CMSC	614	Maintenance of Traffic, As Per Plan	1	L.S.	\$2,500.00	\$2,500.00	\$10,761.20	\$10,761.20	\$4,500.00	\$4,500.00
A1-23	CMSC	623	Construction Layout Stakes	1	L.S.	\$2,500.00	\$2,500.00	\$1,900.00	\$1,900.00	\$1,800.00	\$1,800.00
A1-24	CMSC	811*	Increase or Decrease in Excavation and Backfill	100	C.Y.	\$25.00	\$2,500.00	\$100.86	\$10,086.00	\$95.00	\$9,500.00
A1-25	CMSC	SPEC	Water Coordinate Table	1	L.S.	\$1,000.00	\$1,000.00	\$1,378.95	\$1,378.95	\$3,500.00	\$3,500.00
A1-26	CMSC	259	Permanent Pavement Replacement, Type 2B, Per R-2 (Quantity Reduction from Base Bid Item 1)	-10	S.Y.	\$90.00	-\$900.00	\$120.00	-\$1,200.00	\$120.00	-\$1,200.00
A1-27	CMSC	608	Remove and Replace Concrete Sidewalk (Full Panel), Per R-9 (Quantity Reduction from Base Bid Item 5)	-40	S.F.	\$13.00	-\$520.00	\$26.37	-\$1,054.80	\$15.00	-\$600.00
A1-28	CMSC	609	Standard Combined Curb & Gutter (Removal & Replacement), Per R-6 (Quantity Reduction from Base Bid Item 6)	-10	L.F.	\$60.00	-\$600.00	\$57.29	-\$572.90	\$55.00	-\$550.00
A1-29	CMSC	653	Topsoil, Furnished and Placed, 3-in (Quantity Reduction from Base Bid Item 7)	-1	C.Y.	\$110.00	-\$110.00	\$123.11	-\$123.11	\$60.00	-\$60.00
A1-30	CMSC	659	Seeding and Mulching, As Per Plan (Quantity Reduction from Base Bid Item 8)	-3	S.Y.	\$10.00	-\$30.00	\$8.38	-\$25.14	\$20.00	-\$60.00
A1-31	CMSC	801	8-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11 (Quantity Reduction from Base Bid Item 9)	-5	L.F.	\$160.00	-\$800.00	\$146.76	-\$733.80	\$168.00	-\$840.00
A1-32	CMSC	801	6-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11 (Quantity Reduction from Base Bid Item 10)	-27	L.F.	\$170.00	-\$4,590.00	\$158.98	-\$4,292.46	\$155.00	-\$4,185.00
A1-33	CMSC	808	6-in Water Main Abandoned, Per CMSC 808.05 (Quantity Reduction from Base Bid Item 18)	-1	Ea.	\$500.00	-\$500.00	\$2,829.63	-\$2,829.63	\$1,500.00	-\$1,500.00
*Contingency Items						BIDDER'S TOTAL FOR ADDITIONAL BID 1 =		\$262,350.00		\$296,594.60	
						CORRECTED BIDDER'S TOTAL FOR ADDITIONAL BID 1 =		NA		NA	
Gilmore Avenue - Additional Bid 2											
A2-1	CMSC	259	Permanent Pavement Replacement, Type 2B, Per R-2	150	S.Y.	\$90.00	\$13,500.00	\$120.00	\$18,000.00	\$120.00	\$18,000.00
A2-2	CMSC	608	Remove and Replace Concrete Sidewalk (Full Panel at Water Service Locations), Per R-9	25	S.F.	\$13.00	\$325.00	\$32.13	\$803.25	\$20.00	\$500.00
A2-3	CMSC	653	Topsoil, Furnished and Placed, 3-in	2	C.Y.	\$110.00	\$220.00	\$166.76	\$333.52	\$55.00	\$110.00
A2-4	CMSC	659	Seeding and Mulching, As Per Plan	20	S.Y.	\$10.00	\$200.00	\$10.48	\$209.60	\$20.00	\$400.00
A2-5	CMSC	801	8-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC	222	L.F.	\$160.00	\$35,520.00	\$208.47	\$46,280.34	\$185.00	\$41,070.00
A2-6	CMSC	801*	Ductile Iron Fittings, Increase or Decrease	150	Lbs.	\$3.00	\$450.00	\$6.73	\$1,009.50	\$8.00	\$1,200.00
A2-7	CMSC	802	8-in Water Valve with HD Box, Per WA-9	1	Ea.	\$3,500.00	\$3,500.00	\$2,196.78	\$2,196.78	\$3,800.00	\$3,800.00
A2-8	CMSC	805	3/4-in Water Service, Transferred (Long) w/New Service Box, Per WA-4	1	Ea.	\$4,000.00	\$4,000.00	\$3,933.35	\$3,933.35	\$3,500.00	\$3,500.00
A2-9	CMSC	805	3/4-in Water Service, Transferred (Short) w/New Service Box, Per WA-4	1	Ea.	\$3,000.00	\$3,000.00	\$2,525.66	\$2,525.66	\$3,500.00	\$3,500.00
A2-10	CMSC	808	6-in Water Main Abandoned, Per CMSC 808.05	2	Ea.	\$500.00	\$1,000.00	\$2,829.61	\$5,659.22	\$2,500.00	\$5,000.00
A2-11	CMSC	207	Sedimentation and Erosion Control	1	L.S.	\$1,500.00	\$1,500.00	\$209.41	\$209.41	\$2,500.00	\$2,500.00
A2-12	CMSC	614	Maintenance of Traffic, As Per Plan	1	L.S.	\$1,500.00	\$1,500.00	\$3,587.07	\$3,587.07	\$6,500.00	\$6,500.00
A2-13	CMSC	623	Construction Layout Stakes	1	L.S.	\$1,500.00	\$1,500.00	\$1,300.00	\$1,300.00	\$1,200.00	\$1,200.00
A2-14	CMSC	811*	Increase or Decrease in Excavation and Backfill	25	C.Y.	\$25.00	\$625.00	\$100.86	\$2,521.50	\$95.00	\$2,375.00
A2-15	CMSC	SPEC	Water Coordinate Table	1	L.S.	\$1,000.00	\$1,000.00	\$1,378.95	\$1,378.95	\$750.00	\$750.00
*Contingency Items						BIDDER'S TOTAL FOR ADDITIONAL BID 2 =		\$67,840.00		\$89,948.15	
						CORRECTED BIDDER'S TOTAL FOR ADDITIONAL BID 2 =		NA		\$91,405.00	
Pleasant Drive - Additional Bid 3											
A3-1	CMSC	259	Permanent Pavement Replacement, Type 2B, Per R-2	150	S.Y.	\$90.00	\$13,500.00	\$120.00	\$18,000.00	\$130.00	\$19,500.00
A3-2	CMSC	608	Remove and Replace Concrete Sidewalk (Full Panel at Water Service Locations), Per R-9	25	S.F.	\$13.00	\$325.00	\$32.13	\$803.25	\$40.00	\$1,000.00
A3-3	CMSC	653	Topsoil, Furnished and Placed, 3-in	2	C.Y.	\$110.00	\$220.00	\$166.76	\$333.52	\$60.00	\$120.00
A3-4	CMSC	659	Seeding and Mulching, As Per Plan	20	S.Y.	\$10.00	\$200.00	\$10.48	\$209.60	\$30.00	\$600.00
A3-5	CMSC	801	8-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11	232	L.F.	\$160.00	\$37,120.00	\$179.95	\$41,748.40	\$185.00	\$42,920.00
A3-6	CMSC	801*	Ductile Iron Fittings, Increase or Decrease	150	Lbs.	\$3.00	\$450.00	\$6.73	\$1,009.50	\$8.00	\$1,200.00
A3-7	CMSC	802	8-in Water Valve with HD Box, Per WA-9	1	Ea.	\$3,500.00	\$3,500.00	\$2,196.78	\$2,196.78	\$3,800.00	\$3,800.00
A3-8	CMSC	805	3/4-in Water Service, Transferred (Long) w/New Service Box, Per WA-4	1	Ea.	\$4,000.00	\$4,000.00	\$3,660.97	\$3,660.97	\$3,600.00	\$3,600.00

CITY OF REYNOLDSBURG, OHIO

Water Main Improvements for Brookside Park and East Main Street

EMH&T JN: 2022-0345

Bids Received: July 8, 2022

Ref. No.	Spec	Item No.	Description	Quantity	Units	Engineer's Estimate		Danbert, Inc 8077 Memorial Drive Plain City, Ohio 43064		Axis Civil Construction 5715 Westbourne Ave Columbus, OH 43213	
						Price	Extension	Price	Extension	Price	Extension
A3-9	CMSC	805	3/4-in Water Service, Transferred (Short) w/New Service Box, Per WA-4	1	Ea.	\$3,000.00	\$3,000.00	\$2,525.66	\$2,525.66	\$3,500.00	\$3,500.00
A3-10	CMSC	808	6-in Water Main Abandoned, Per CMSC 808.05	1	Ea.	\$500.00	\$500.00	\$2,829.61	\$2,829.61	\$2,500.00	\$2,500.00
A3-11	CMSC	207	Sedimentation and Erosion Control	1	L.S.	\$1,500.00	\$1,500.00	\$209.41	\$209.41	\$1,000.00	\$1,000.00
A3-12	CMSC	614	Maintenance of Traffic, As Per Plan	1	L.S.	\$1,500.00	\$1,500.00	\$2,391.38	\$2,391.38	\$4,500.00	\$4,500.00
A3-13	CMSC	623	Construction Layout Stakes	1	L.S.	\$1,500.00	\$1,500.00	\$700.00	\$700.00	\$1,500.00	\$1,500.00
A3-14	CMSC	811*	Increase or Decrease in Excavation and Backfill	25	C.Y.	\$25.00	\$625.00	\$100.86	\$2,521.50	\$80.00	\$2,000.00
A3-15	CMSC	SPEC	Water Coordinate Table	1	L.S.	\$1,000.00	\$1,000.00	\$1,378.95	\$1,378.95	\$1,500.00	\$1,500.00
A3-16	CMSC	259	Permanent Pavement Replacement, Type 2B, Per R-2 (Quantity Reduction from Base Bid Item 1)	-12	S.Y.	\$90.00	-\$1,080.00	\$120.00	-\$1,440.00	\$40.00	-\$480.00
A3-17	CMSC	608	Remove and Replace Concrete Sidewalk (Full Panel), Per R-9 (Quantity Reduction from Base Bid Item 5)	-40	S.F.	\$13.00	-\$520.00	\$26.37	-\$1,054.80	\$35.00	-\$1,400.00
A3-18	CMSC	609	Standard Combined Curb & Gutter (Removal & Replacement), Per R-6 (Quantity Reduction from Base Bid Item 6)	-13	L.F.	\$60.00	-\$780.00	\$57.29	-\$744.77	\$50.00	-\$650.00
A3-19	CMSC	653	Topsoil, Furnished and Placed, 3-in (Quantity Reduction from Base Bid Item 7)	-1	C.Y.	\$110.00	-\$110.00	\$123.11	-\$123.11	\$70.00	-\$70.00
A3-20	CMSC	659	Seeding and Mulching, As Per Plan (Quantity Reduction from Base Bid Item 8)	-3	S.Y.	\$10.00	-\$30.00	\$8.38	-\$25.14	\$30.00	-\$90.00
A3-21	CMSC	801	8-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11 (Quantity Reduction from Base Bid Item 9)	-5	L.F.	\$160.00	-\$800.00	\$146.76	-\$733.80	\$168.00	-\$840.00
A3-22	CMSC	801	6-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11 (Quantity Reduction from Base Bid Item 10)	-33	L.F.	\$170.00	-\$5,610.00	\$145.34	-\$4,796.22	\$110.00	-\$3,630.00
A3-23	CMSC	808	6-in Water Main Abandoned, Per CMSC 808.05 (Quantity Reduction from Base Bid Item 18)	-1	Ea.	\$500.00	-\$500.00	\$2,829.63	-\$2,829.63	\$2,500.00	-\$2,500.00
*Contingency Items						BIDDER'S TOTAL FOR ADDITIONAL BID 3 = CORRECTED BIDDER'S TOTAL FOR ADDITIONAL BID 3 =		\$59,510.00 NA		\$68,771.06 NA	
East Main Street - Additional Bid 4											
A4-1	CMSC	608	Remove and Replace Concrete Sidewalk, Per R-9	490	S.F.	\$13.00	\$6,370.00	\$24.06	\$11,789.40	\$26.00	\$12,740.00
A4-2	CMSC	608	Brick Sidewalk, Per R-24	285	S.F.	\$40.00	\$11,400.00	\$46.11	\$13,141.35	\$50.00	\$14,250.00
A4-3	CMSC	653	Topsoil, Furnished and Placed, 3-in	3	C.Y.	\$110.00	\$330.00	\$123.11	\$369.33	\$70.00	\$210.00
A4-4	CMSC	659	Seeding and Mulching, As Per Plan	25	S.Y.	\$10.00	\$250.00	\$10.48	\$262.00	\$30.00	\$750.00
A4-5	CMSC	801	6-in Ductile Iron Water Main and Appurtenances with Bedding and Granular Backfill, Per WA-1 and CMSC 801.11	100	L.F.	\$170.00	\$17,000.00	\$208.55	\$20,855.00	\$285.00	\$28,500.00
A4-6	CMSC	802	6-in Water Valve with HD Box, Per WA-9	1	Ea.	\$2,000.00	\$2,000.00	\$1,563.02	\$1,563.02	\$3,500.00	\$3,500.00
A4-7	CMSC	805	3/4-in Water Service, Transferred (Short) w/New Service Box, Per WA-4	4	Ea.	\$2,000.00	\$8,000.00	\$2,569.00	\$10,276.00	\$3,000.00	\$12,000.00
A4-8	CMSC	808	2-in Water Main Abandoned, Per CMSC 808.05	1	Ea.	\$500.00	\$500.00	\$1,488.26	\$1,488.26	\$750.00	\$750.00
A4-9	CMSC	809	Fire Hydrant To Be Relocated, Type A, Per WA-10	1	Ea.	\$2,000.00	\$2,000.00	\$2,703.62	\$2,703.62	\$2,800.00	\$2,800.00
A4-10	CMSC	207	Sedimentation and Erosion Control	1	L.S.	\$1,000.00	\$1,000.00	\$523.52	\$523.52	\$750.00	\$750.00
A4-11	CMSC	614	Maintenance of Traffic, As Per Plan	1	L.S.	\$7,500.00	\$7,500.00	\$2,420.78	\$2,420.78	\$7,500.00	\$7,500.00
A4-12	CMSC	811*	Increase or Decrease in Excavation and Backfill	25	C.Y.	\$25.00	\$625.00	\$100.86	\$2,521.50	\$80.00	\$2,000.00
A4-13	CMSC	SPEC	Water Coordinate Table	1	L.S.	\$1,000.00	\$1,000.00	\$1,378.95	\$1,378.95	\$1,000.00	\$1,000.00
*Contingency Items						BIDDER'S TOTAL FOR ADDITIONAL BID 4= CORRECTED BIDDER'S TOTAL FOR ADDITIONAL BID 4 =		\$57,975.00 NA		\$69,292.73 NA	
A Correct Bidder's Calculated Unit Price: labor + material was incorrectly calculated by Bidder B Correct Bidder's Total: price x quantity was incorrectly calculated by Bidder											
BIDDER'S TOTAL FOR ALL WORK =						\$1,003,485.00		\$1,127,845.19		\$1,201,985.00	
BIDDER'S TOTAL FOR BASE BID & ADDITIONAL BID 4 =						\$613,785.00		\$672,531.38		\$736,500.00	
BY: Ryan M. Andrews Ryan M. Andrews, PE Evans, Mechwart, Hambleton & Tilton, Inc. 5500 New Albany Road Columbus, OH 43054											



Engineers, Surveyors, Planners, Scientists

July 11, 2022

Mr. William Dorman
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068

Re: Water Main Improvements for Brookside Park and East Main Street

Dear Mr. Dorman,

We have completed our analysis of the bids received on July 8, 2022 for the Water Main Improvements for Brookside Park and East Main Street. Based on our review of the public bid results, we recommend that the contract be awarded to Danbert, Inc. for the amount of \$672,531.38 for the work included under the Base Bid plus Additional Bid 4. Danbert, Inc appears to be qualified for this type of work and their prices are competitive when compared to those of recent, similar projects.

Please review the enclosed information. Once City Council authorizes the contracts for construction, please have the Mayor sign the Notice of Award and forward it to me. Once I receive that, we will prepare conformed copies of the contract documents and forward them to the selected Contractors for execution. Please do not hesitate to contact me if you should have any additional questions.

Sincerely,

EVANS, MECHWART, HAMBLETON & TILTON, INC.

A handwritten signature in blue ink that reads "Ryan M. Andrews".

Ryan M. Andrews, PE

Attachments:

Bid Tabulation
Lowest and Best Evaluation
Notice of Award of Contract

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **July 25, 2022**

TO: **Public Service and Transportation Committee**

RE: 2022 Water Line Inspection Services with EMHT

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Emergency is for the financial needs of the City based on timing with contractors and the engineers to perform and complete project before winter season, which could incur additional costs and delays

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH EMH&T FOR CONSTRUCTION INSPECTION SERVICES FOR THE 2022 WATERLINE REPLACEMENT PROJECT, AND DECLARING AN EMERGENCY

WHEREAS, the 2022 water line replacement project is for waterlines on Saratoga Avenue and Saratoga Court as a base bid with Alternate Bid 4 to complete East Main Street; and

WHEREAS, the upgrading and repair of these waterlines would provide added protection against the failure of the existing water delivery system; and

WHEREAS, the City of Reynoldsburg contracts with City Engineer EMH&T to provide all construction inspection services for these projects.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

SECTION 1. That the Mayor be and is hereby authorized to enter into contract with EMH&T in the amount of \$53,792.00 for construction inspection services for the water main replacement project.

SECTION 2. That \$53,792.00 be appropriated from the unappropriate funds in the CIP Water Fund (710) and appropriated to account 710.000.0190.5621 2022 Waterline Project.

SECTION 3. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City's government and to allow for a 2022 completion. Wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.



Engineers, Surveyors, Planners, Scientists

July 11, 2022

Mr. William Dorman
 Director of Development
 City of Reynoldsburg
 7232 East Main Street
 Reynoldsburg, OH 43068

**Subject: 2022 Water Main Replacement for Brookside Park and East Main Street
 Proposal for Construction Phase Engineering Services**

Dear Mr. Dorman:

EMH&T is pleased to submit our proposal for construction phase services for the City's upcoming Water Main Replacement Project for Brookside Park and East Main Street. We understand the project will consist of water main installation, replacement of resident services, new fire hydrants, and pavement repairs. The scope and fee are presented herein. The apparent low bidder for the project is Danbert construction at \$672,531.38 for the base bid and additional bid 4. The duration for the project is 120 calendar days, and is anticipated to commence in September.

SCOPE OF SERVICES

EMH&T will provide construction phase engineering services for the above referenced improvements to include the following tasks:

1. Construction Representation/Contract Administration:

- a. Conduct a preconstruction coordination meeting with the City, Contractor, Utilities, Police, Fire, and other stakeholders requested by the City.
 - i. EMH&T will provide the following for the meeting:
 - Meeting agenda
 - Sign-in sheet
 - Submittal log
 - Meeting summary for the City and attendees
- b. Prior to construction, EMH&T will prepare a pre-construction video to document pre-existing conditions.
- c. Conduct Progress Meetings (as directed by the City) with the City, Contractor, and other project stakeholders as requested by the City.
 - i. EMH&T will provide for the meeting the following:
 - Meeting agenda
 - Sign-in sheet
 - Meeting summary for the City and attendees

- d. EMH&T will have weekly meetings with the Contractor onsite to discuss their work plan for the current week and any changes or items which need to be addressed. EMH&T will coordinate with the City's Service Director on the status and content of these discussions.
- e. Review initial and monthly schedule updates with respect to general project parameters and provide a copy of the schedules to the City for review and comment.
 - i. Review order of construction and work progress schedules submitted by the Contractor, determine acceptability in accordance with the contract documents and monitor that all milestones and dates are shown as being met; and confirm acceptance or non-acceptance in writing to the Contractor
 - ii. Make recommendation to the Owner for time extension requests from the Contractor
 - iii. Require the Contractor to submit revised schedules when the proposed work is not anticipated to be performed in accordance with the project requirements
 - iv. Provide guidance to help minimize delays and regain time lost due to delays
- f. EMH&T's project representative will provide a point of contact for residents, businesses, and traveling public. The representative will walk the project corridor prior to construction to introduce themselves and provide contact information to the businesses. EMH&T will coordinate these discussions with the City's Service Director.
- g. EMH&T will maintain logs of quantities and prepare/generate pay documentation for City and contractor.
 - i. Maintain a log of quantities for payment.
 - ii. Generate monthly and final pay estimates.
 - iii. Review Contractor's claims and address whether or not Contractor's requests for additional compensation are justified.
 - iv. Generate change orders and process the change orders for Contractor and City.
 - v. Maintain a record of the work performed to include correspondence and daily observation reports.
- h. EMH&T will conduct final project walk through with the City and generate a punchlist.
 - i. Prepare punchlists for work performed not in accordance with the contract documents.
 - ii. Reassess punchlists until work is completed in accordance with the contract documents
 - iii. Submit a recommendation for acceptance of the project.
- i. Prepare a 1-Year warranty punchlist and coordinate with the Contractor to address required warranty work. EMH&T will coordinate with the City prior to conducting the 1-Year warranty review to allow the City to provide input and participate in warranty review.
- j. Maintain a set of red-line record drawings of the completed work to be used in preparation of final record drawings. EMH&T will prepare and provide record drawings of the completed work.

2. Records/Document Control:

- a. Copies of the correspondence, change orders and pay estimates will be made available for the City to review.
- b. EMH&T will coordinate with the City to provide the following information for the City's review and retention:
 - i. Observation Reports
 - ii. Submittals
 - iii. Meeting Agendas, Sign In Sheets, and Minutes
 - iv. Material Testing Results
 - v. Project Schedule

3. Design Consultation During Construction:

- a. EMH&T will prepare a Submittal Log to coordinate, track and document submittals throughout the execution of the construction contract.
 - i. Review submittals and shop drawings for conformance with the plans and specifications
 - ii. Provide to the City those submittals requiring specific comments such as MOT plans and resident/business notifications. EMH&T will meet with the Service Department to discuss these specific submittals and coordinate the comments/approval, as necessary.
 - iii. Copies of the shop drawings and submittals will be made available for the City.
- b. The EMH&T design team will be available to attend meetings and respond to requests for information or clarification from the Contractor.

4. Resident Project Representation:

- a. Provide on-site construction observation during the contract duration as required.
- b. EMH&T will monitor construction activities performed by the Contractor and their subs and note whether the work is in conformance with the plans and specifications and measure project quantities for payment
 - i. The Resident Project Representative (RPR) will not stop work from being performed for non-conformance, but will notify the project's Senior Construction Representative immediately. The Senior Construction Representative will notify the City Service Director of non-conforming work items. The City will be responsible for providing notice of work stoppage to the Contractor
- c. The RPR will record their observations in a daily observation report and record the quantity of items performed and completed in conformance with the contract on a daily basis in a quantity log.
- d. Copies of the daily observation reports will be made available for the City to review.
- e. Monitor completed work and provide the City a recommendation for acceptance.
- f. Prepare a punchlist(s) for work performed not in accordance with the contract documents for the Engineer to review.
- g. Reassess punchlist items until the work is completed in accordance with the contract documents.
- h. Perform a 1-year warranty review.

5. Material Testing:

- a. EMH&T will subcontract with DHDC to provide material testing for this project. This testing may include the following:
- b. Nuclear density testing of the upper 3 feet of soil and/or granular water, storm and sewer trench backfill.
- c. Observe a proofroll of prepared roadway subgrade soils.
- d. Observe a proofroll of prepared roadway aggregate base.
- e. Nuclear density testing of roadway aggregate base.
- f. Prepare and test concrete compressive strength cylinders.
- g. Copies of the material testing reports will be made available for the City to review.

EXCLUSIONS:

EMH&T shall not be responsible for:

- a. Contractor's means, methods, procedure, or safety precautions.
- b. Construction layout staking will be performed by the Contractor.
- c. GIS website updates and mapping services.

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Authorization to Proceed from the City of Reynoldsburg. The construction duration is 120 days.

FEE

These services will be provided as per the conditions of our Professional Services Agreement. Fees for the work described within the Scope of Services shall not exceed the amount shown in the table below, without prior written authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

Description of Service/Task	Fee
Construction Representation/Contract Administration	\$8,525.00
Design Consultation During Construction	\$4,305.00
Resident/Standby Representation	\$36,812.00
EMH&T Labor Fee	\$49,642.00
Reimbursable Expenses (material testing, printing, mileage, etc.)	\$4,150.00
PROJECT TOTAL FEE	\$53,792.00

2022 Water Main Replacement for Brookside Park and East Main St.
City of Reynoldsburg

Page 5 of 5

If this description and estimated fee meet with your approval, please authorize with your signature below.
If you should have any questions regarding this proposal, please do not hesitate to contact me at (614) 775-4555.

Respectfully submitted,

EMH&T, INC.



Ryan M. Andrews, PE

Acceptance and Authorization to Proceed:

APPROVED – CITY OF REYNOLDSBURG, OHIO

Authorized Signature

Print Name and Date

P.O. Number

Attachment: 2022 Waterline Inspection Services Exhibit (85-2022 : 2022 Water Line Inspection Services with EMHT)



Engineers, Surveyors, Planners, Scientists

December 20, 2021

Mr. William Dorman
 Director of Public Service
 City of Reynoldsburg
 7232 East Main Street
 Reynoldsburg, OH 43068

Subject: Water Main Replacement Project for Saratoga Ave. and Gilmore Dr.
 Proposal for Survey, Design, and Bidding Services

Dear Mr. Dorman,

EMH&T is pleased to present a proposal for survey, detailed engineering, and bidding services for the Water Main Replacement Project on Saratoga Avenue and Gilmore Drive. This project was identified on the City's Capital Improvement Plan due to the age of pipe (63 years old) and nine water main breaks in the last twenty years. Additionally, this is the improvement that was selected by the City for 2022 during our June 2021 CIP planning session. The improvements will include the following:

- Replacement of approximately 2,450 linear feet of aged and deteriorated water main (See Figure 1, below).
- Water main tie-ins on the side streets and the replacement / reconnection of private water services within the project corridor.
- Approximately 9 fire hydrants will be replaced as part of the project
- Pavement replacement and yard restoration as needed throughout the project corridor
- At the request of the Water/Wastewater Dept., this scope includes design of a replacement to the 2-in main that serves 6445 East Main Street (Auto Zone)

The anticipated total project cost for the improvements proposed is approximately \$925,000 as outlined in the attached preliminary opinion of probable cost.



Figure 1: Saratoga Ave. and Gilmore Dr. Water Main Replacement Area

5500 New Albany Road, Columbus, OH 43054 • Phone 614.775.4500 • Fax 614.775.4800

Columbus • Charlotte • Indianapolis

emht.com

Attachment: 2022 EMHT Water Line Proposal (85-2022 : 2022 Water Line Inspection Services with EMHT)

SCOPE OF SERVICES

EMH&T will provide surveying, engineering, and bidding services necessary to prepare construction plans and specifications for these improvements. The scope of services will include:

1. Survey

- a. Horizontal and vertical control will be established for a basis of design and construction. Topography necessary for the design will be acquired within or directly adjacent to the established right-of-way. Survey will be obtained on the State Plane Coordinate System and NAVD 88 vertical datum.
- b. It is anticipated that full survey of the right-of-way corridor will be necessary to fully characterize all of the underground utilities in the corridor. Additionally, this will allow greater flexibility in design by increasing the number of potential alignments for consideration. This will also allow us to obtain survey coordinates on the existing water services that will be replaced as part of this project.

2. Preliminary Engineering (60% Plans)

- a. Review of existing site conditions, record plans, and GIS information.
- b. Creation of an electronic base map that is developed using topographic survey, GIS, record plan, and OUPS data.
- c. Horizontal Alignment Review – Once the electronic base map is prepared, EMH&T will evaluate feasible alignment alternatives and coordinate with the City to identify a preferred alignment. Several factors will guide the selection of the best alignment alternative including:
 - i. Existing public and private utilities
 - ii. Right-of-way and easement boundaries
 - iii. 10-State Standards for Water Distribution Facilities
 - iv. City of Reynoldsburg Standards
 - v. Construction and maintenance of traffic considerations

EMH&T will meet with the Water and Wastewater Department to review / discuss the alignment options and select a preferred alternative, which will be the basis for preliminary plans.

- d. Preliminary Plans (60%) – These plans will illustrate the preliminary overall improvements for the waterline replacement improvement. EMH&T will meet with City staff to present the 60% design and again to discuss comments compiled by City staff upon completion of the review. An opinion of probable construction cost will also be presented. The 60% design will be provided to private utility owners to allow them to determine extent of impact from the proposed improvements. The 60% plans will include the following:
 - i. Title sheet and general notes
 - ii. Preliminary plan showing proposed horizontal alignment and tie-ins with adjacent water mains
 - iii. Preliminary vertical alignment outlining any potential conflicts with existing utilities
 - iv. 60% preliminary opinion of probable cost
 - v. Identification of any potential easement or land acquisition needs

3. Final Engineering

- a. EMH&T will incorporate City and private utility company comments into the final engineering design.
- b. Develop sedimentation and erosion control details and requirements for the improvement.
- c. Prepare final Maintenance of Traffic Plans and construction phasing based on comments received from the City.
- d. Pre-Final Plans (90%) – These plans will represent the near completion of the design phase of the project. EMH&T will meet with the City to review the 90% submission and again upon

completion of the City's review to discuss comments. Updated plans will be provided to the utility owners to allow for final determination of impact and to allow their relocation design to begin (if required). An updated opinion of probable construction cost will be provided as well. The 90% plans will include:

- i. Title sheet and general notes
 - ii. Special item notes and project specific specifications
 - iii. Project details
 - iv. Estimate of quantities
 - v. Water coordinate table
 - vi. Water main plan/profile sheets
 - vii. Maintenance of traffic plan
 - viii. Sedimentation and erosion control plan
 - ix. Final opinion of probable cost
- e. Final Plans (100%) – Final plans will be provided to the City for signature approval. These will have all comments (from all applicable reviewers) from the 90% submission addressed. A final opinion of probable construction cost will also be provided.

4. Bidding

- a. We will prepare the bidding documents and plan sets necessary to conduct public bidding for the construction of the improvement. It is assumed that we will provide 15 copies of the bid documents to the City. Tasks to be completed in conjunction with the bidding phase will include:
 - i. Bid document preparation
 - ii. Advertisement preparation
 - iii. Issuance of addenda, if necessary
 - iv. Bid tabulation
 - v. Review of bids and formal recommendation of award

The Scope of Services does not include inspection services during the construction phase or any efforts subsequent to the awarding of the Contract. Items specifically not included within the scope of this proposal include: construction inspection, construction administration, subsurface investigations, land appraisal, land acquisition assistance, private utility relocation design, or environmental permitting. A proposal for construction administration and inspection services will be provided to the City when plans are completed and the project is ready for bidding.

Deliverables:

In conjunction with the services described herein, the following deliverables are planned:

- Alignment Alternative Review
 - Exhibits showing potential alignments with other utilities, critical maintenance of traffic areas, and other decision factors shown
 - Exhibit showing final preferred alignment at the completion of the alignment review with the City
- 60% Plan Submission
 - 2 - Plan Sets
 - Utility Submission (Number TBD)
 - 60% Opinion of Probable Construction Cost
- 90% Plan Submission
 - 2 – Plan Sets
 - Utility Submission (Number TBD)
 - 90% Opinion of Probable Construction Cost
- Final Plan Submission

City of Reynoldsburg
Water Main Replacement for Saratoga Ave. and Gilmore Dr.

December 20, 2021

- 1- Plan set with mylar cover
- Utility Submission (Number TBD)
- Final Opinion of Probable Construction Cost
- Bidding
 - 15 Plan sets and bid document books
 - Addenda, If necessary
 - Formal bid tabulation
 - Letter of award recommendation

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Notice to Proceed. Upon receiving authorization, we will develop a detailed project schedule and conduct a kick-off meeting with the City.

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed the amount shown in the table, below, without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

<u>Description of Service/Task</u>	<u>Fee</u>
Surveying	\$16,250
Preliminary Engineering (60% Plans)	\$24,850
Final Engineering (100% Plans)	\$19,510
Bidding	\$4,150
TOTAL FEE	\$64,760

If this description and estimated fee meet your approval, please authorize with your signature below. Please contact me at (614) 775-4555 if you have any questions.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON, & TILTON, INC.



Ryan M. Andrews, PE

Enclosure: Preliminary Opinion of Probable Cost

Copy: Mr. Paul Hellman, Water/Wastewater Superintendent

City of Reynoldsburg
Water Main Replacement for Saratoga Ave. and Gilmore Dr.

December 20, 2021

Acceptance and Authorization to Proceed:

APPROVED – CITY OF REYNOLDSBURG, OHIO

Authorized Signature

PO Number

Print Name/Date

Copy: Paul Hellman, City of Reynoldsburg

Attachment: Preliminary Opinions of Probable Cost

Attachment: 2022 EMHT Water Line Proposal (85-2022 : 2022 Water Line Inspection Services with EMHT)



OPINION OF PROBABLE CONSTRUCTION COST

CITY OF REYNOLDSBURG, OHIO
WATER MAIN REPLACEMENT PROJECT

FOR

SARATOGA-GILMORE WATER MAIN & EAST MAIN ST. 2-IN REPLACEMENT
20-Dec-21

Ref	Spec	Item No.	Description	Quantity	Units	Unit Cost	Item Cost
1	CMSC	207	Sedimentation and Erosion Control	1	L.S.	\$5,000.00	\$5,000.00
2	CMSC	259	Permanent Pavement Replacement, Type 2B, Per R-2	1,360	S.Y.	\$85.00	\$115,600.00
3	CMSC	259*	Permanent Pavement Replacement, Type 3A, Per R-3	50	S.Y.	\$80.00	\$4,000.00
4	CMSC	259*	Permanent Pavement Replacement, Type 3B, Per R-3	50	S.Y.	\$75.00	\$3,750.00
5	CMSC	608	Remove and Replace Concrete Sidewalk (Full Panel at Water Service Locations), Per R-9	800	S.F.	\$12.50	\$10,000.00
6	CMSC	608	Remove and Replace Concrete Curb Ramps, Per R-10	500	S.F.	\$12.00	\$6,000.00
7	CMSC	609	Remove and Replace Straight Curb (Spot Repairs), Per R-8	200	L.F.	\$45.00	\$9,000.00
8	ODOT	614	Maintenance of Traffic	1	L.S.	\$15,000.00	\$15,000.00
9	CMSC	623	Construction Layout Stakes	1	L.S.	\$7,500.00	\$7,500.00
10	CMSC	653	Topsoil, Furnished and Placed (D=3", Typ.)	40	C.Y.	\$55.00	\$2,200.00
11	CMSC	659	Seeding and Mulching, Per Plan	500	S.Y.	\$2.50	\$1,250.00
12	CMSC	801	8-in C-900 Water Main and Appurtenances with Bedding and Granular Backfill Per WA-1 and CMSC 801.11	2,450	L.F.	\$120.00	\$294,000.00
13	CMSC	801	6-in Ductile Iron Water Main and Appurtenances with Bedding and Granular Backfill Per WA-1 and CMSC 801.11	220	L.F.	\$140.00	\$30,800.00
14	CMSC	801*	Ductile Iron Fittings, Increase or Decrease	500	Lbs.	\$2.50	\$1,250.00
15	CMSC	802	8-in Water Valve with HD Box, Per WA-9	8	Ea.	\$1,500.00	\$12,000.00
16	CMSC	802	6-in Water Valve with HD Box, Per WA-9	10	Ea.	\$1,250.00	\$12,500.00
17	CMSC	805	3/4-in Water Service, Transferred (Long) w/New Service Box, Per WA-4	27	Ea.	\$2,500.00	\$67,500.00
18	CMSC	805	3/4-in Water Service, Transferred (Short) w/New Service Box, Per WA-4	27	Ea.	\$2,250.00	\$60,750.00
19	CMSC	808	Cut and Plug Existing 6-in Water Main	4	Ea.	\$500.00	\$2,000.00
20	CMSC	809	Fire Hydrant, Type A, Per WA-10	9	Ea.	\$4,500.00	\$40,500.00
21	CMSC	809	Fire Hydrant, Removed and Delivered to the City	6	Ea.	\$500.00	\$3,000.00
22	CMSC	811*	Increase or Decrease in Excavation and Backfill	200	C.Y.	\$25.00	\$5,000.00
23	CMSC	SPEC	Water Coordinate Table	1	L.S.	\$3,000.00	\$3,000.00

*DENOTES CONTINGENCY ITEM

CONSTRUCTION SUBTOTAL = **\$712,000.00**

CONTINGENCY (10%) = **\$71,200.00**

CONSTRUCTION TOTAL = **\$783,200.00**

SURVEY, ENGINEERING AND BIDDING (10%) = **\$71,200.00**

CONSTRUCTION SERVICES (10%) = **\$71,200.00**

OPINION OF PROBABLE PROJECT COST = **\$925,600.00**

PREPARED BY: RA

CHECKED BY: RA

CHECKED DATE: 12/20/21

Attachment: 2022 EMHT Water Line Proposal (85-2022 : 2022 Water Line Inspection Services with EMHT)

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **July 25, 2022**

TO: **Public Service and Transportation Committee**

RE: 2022 Sewer Lining & Rehabilitation Project

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
-------------------------	------------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Emergency is for the financial needs of the City based on timing with contractors and the engineers to perform and complete project before winter Season, which could incur additional cost and delays also a lot of change orders during that season.

Statement of necessity for Emergency passage:

**AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT
FOR THE 2022 SEWER IMPROVEMENTS PROJECT, AND DECLARING AN
EMERGENCY**

WHEREAS, the Marabar Heights area sewer mains are in need of maintenance that can only be effectively repaired through the rehabilitation of those lines; and

WHEREAS, the upgrading and repair of the Marabar Heights area sewer lines would provide added protection against the failure of the existing sewage collection system; and

WHEREAS, the upgrading and repair of the Marabar Heights area will serve to satisfy the Ohio EPA Director's Final Findings and Orders (DFFO).

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the Mayor be and is hereby authorized to enter into contract with Inliner Solutions LLC for a base bid of \$563,049.75 for construction services with a \$56,305.00 as a contingency for the sanitary sewer lining and manhole rehabilitation project.

SECTION 2. That the total project cost of \$619,354.75 be appropriated from the unappropriated CIP Sewer Fund (720) to account 720.000.0191.5622 Sewer Relining Project.

SECTION 3. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City's government and to allow for a 2022 completion. Wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

PRELIMINARY OPINION OF PROBABLE PROJECT COST
CITY OF REYNOLDSBURG

2022 Sanitary Sewer Improvements
Marabar Heights Sanitary Sewer Rehabilitation
June 13, 2022

Ref	Item No.	Description	Units	Quantity	Unit Cost	Item Cost
1	201	Clearing and Grubbing	L.S.	1	\$5,000.00	\$5,000.00
2	202	Cleanout Removed	Ea.	2	\$1,000.00	\$2,000.00
3	207	Sediment and Erosion Control	L.S.	1	\$1,500.00	\$1,500.00
4	604	Type C Manhole (SA-3)	Ea.	2	\$6,000.00	\$12,000.00
5	604*	Manhole Frame & Lid Replacement to Grade, As Directed By Engineer, in Grass	Ea.	16	\$1,100.00	\$17,600.00
6	604*	Manhole Frame & Lid Replacement to Grade, As Directed By Engineer, in Sidewalk	Ea.	3	\$1,200.00	\$3,600.00
7	604*	Manhole Frame & Lid Replacement to Grade, As Directed By Engineer, in Pavement	Ea.	17	\$1,750.00	\$29,750.00
8	607*	Fence, Remove and Replace	L.F.	100	\$65.00	\$6,500.00
9	614	Maintenance of Traffic	L.S.	1	\$15,000.00	\$15,000.00
10	SS-3	Bypass Pumping	L.S.	1	\$4,000.00	\$4,000.00
11	SS-6*	Chemical Grouting	Gal	10	\$150.00	\$1,500.00
12	SS-7*	Cementitious Grouting	C.F.	25	\$150.00	\$3,750.00
13	SS-8*	Open Cut Point Repair	L.F.	15	\$900.00	\$13,500.00
14	SS-10	Standard Manhole Rehabilitation, As Per Plan	V.F.	380	\$275.00	\$104,500.00
15	SS-11	Lateral Status Determination Report	L.S.	1	\$2,500.00	\$2,500.00
16	SS-12	8-in Cured-In-Place Pipe (Thickness = 6.0mm)	L.F.	6,570	\$40.00	\$262,800.00
17	SS-12	18-in Cured-In-Place Pipe (Thickness = 13.5mm)	L.F.	180	\$90.00	\$16,200.00
18	SS-12*	Trim Protruding Tap	Ea.	20	\$300.00	\$6,000.00
19	SS-12*	1.5 mm Incremental Wall Thickness Increase (8")	L.F.	6,570	\$1.25	\$8,212.50
20	SS-12*	1.5 mm Incremental Wall Thickness Increase (18")	L.F.	180	\$1.25	\$225.00

*DENOTES CONTINGENCY ITEM, AS DIRECTED BY THE ENGINEER

SPEC - REFER TO PLAN NOTES, DETAILS & SUPP SPECS

Construction Subtotal =	\$516,137.50
Contingency (10%) =	\$52,000.00
Construction Total =	\$568,137.50
Construction Management and Inspection (10%) =	\$52,000.00
Probable Project Cost =	\$620,137.50

PREPARED BY: JAS

CHECKED BY: RMA

CHECKED DATE: 06/13/22



Engineers, Surveyors, Planners, Scientists

July 11, 2022

Mr. William Dorman
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068

Re: Marabar Heights Sanitary Sewer Rehabilitation

Dear Mr. Dorman,

We have completed our analysis of the bids received on July 8th, 2022 for the Marabar Heights Sanitary Sewer Rehabilitation. Based on our review of the public bid results, we recommend that the contract be awarded to Inliner Solutions, LLC for the amount of \$563,049.75 for the work included under the Base Bid. Inliner Solutions, LLC. appears to be qualified for this type of work and their prices are competitive when compared to those of recent, similar projects.

Please review the enclosed information. Once City Council authorizes this project for construction, please have the Mayor sign the Notice of Award and forward it to me. Once I receive that, we will prepare conformed copies of the contract documents and forward them to the selected Contractor for execution. Please do not hesitate to contact me if you should have any additional questions.

Sincerely,

EVANS, MECHWART, HAMBLETON & TILTON, INC.

A handwritten signature in blue ink that reads "Ryan M. Andrews".

Ryan M. Andrews, PE

Attachments:

Bid Tabulation
Lowest and Best Evaluation
Notice of Award of Contract

CITY OF REYNOLDSBURG, OHIO
Marabar Heights Sanitary Sewer Rehabilitation

EMH&T JN: 2022-0349
Bids Received: July 8, 2022

Ref. No.	Item No.	Description	Quantity	Units	Engineer's Estimate		Inliner Solutions, LLC 4350 Weaver Court North Hilliard, OH 43026		Insituform Technologies, LLC 232 E. Lancaster Rd. Harmony, PA 16037		Visu-Sewer of Ohio, LLC 6508 Taylor Road SW Reynoldsburg, OH 43068	
					Price	Extension	Price	Extension	Price	Extension	Price	Extension
BASE BID												
1	201	Clearing and Grubbing	1	L.S.	\$5,000.00	\$5,000.00	\$1,650.00	\$1,650.00	\$1,550.00	\$1,550.00	\$1,650.00	\$1,650.00
2	202	Cleanout Removed	2	Ea.	\$1,000.00	\$2,000.00	\$1,100.00	\$2,200.00	\$1,035.00	\$2,070.00	\$2,600.00	\$5,200.00
3	207	Sediment and Erosion Control	1	L.S.	\$1,500.00	\$1,500.00	\$3,850.00	\$3,850.00	\$3,600.00	\$3,600.00	\$850.00	\$850.00
4	604	Type C Manhole (SA-3)	2	Ea.	\$6,000.00	\$12,000.00	\$13,200.00	\$26,400.00	\$12,800.00	\$25,600.00	\$13,500.00	\$27,000.00
5	604*	Manhole Frame & Lid Replacement to Grade, As Directed By Engineer, in Grass	16	Ea.	\$1,100.00	\$17,600.00	\$1,320.00	\$21,120.00	\$1,200.00	\$19,200.00	\$1,320.00	\$21,120.00
6	604*	Manhole Frame & Lid Replacement to Grade, As Directed By Engineer, in Sidewalk	3	Ea.	\$1,200.00	\$3,600.00	\$1,980.00	\$5,940.00	\$1,800.00	\$5,400.00	\$1,980.00	\$5,940.00
7	604*	Manhole Frame & Lid Replacement to Grade, As Directed By Engineer, in Pavement	17	Ea.	\$1,750.00	\$29,750.00	\$1,815.00	\$30,855.00	\$1,700.00	\$28,900.00	\$1,815.00	\$30,855.00
8	607*	Fence, Remove and Replace	100	L.F.	\$65.00	\$6,500.00	\$55.00	\$5,500.00	\$50.00	\$5,000.00	\$65.00	\$6,500.00
9	614	Maintenance of Traffic, As Per Plan	1	L.S.	\$15,000.00	\$15,000.00	\$1,225.00	\$1,225.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10	SS-3	Bypass Pumping	1	L.S.	\$4,000.00	\$4,000.00	\$490.00	\$490.00	\$7,300.00	\$7,300.00	\$10,000.00	\$10,000.00
11	SS-6*	Chemical Grouting	10	Gal	\$150.00	\$1,500.00	\$61.25	\$612.50	\$96.00	\$960.00	\$150.00	\$1,500.00
12	SS-7*	Cementitious Grouting	25	C.F.	\$150.00	\$3,750.00	\$61.25	\$1,531.25	\$160.00	\$4,000.00	\$25.00	\$625.00
13	SS-8*	Open Cut Point Repair	15	L.F.	\$900.00	\$13,500.00	\$880.00	\$13,200.00	\$825.00	\$12,375.00	\$900.00	\$13,500.00
14	SS-10	Standard Manhole Rehabilitation, As Per Plan	380	V.F.	\$275.00	\$104,500.00	\$286.00	\$108,680.00	\$280.00	\$106,400.00	\$286.00	\$108,680.00
15	SS-11	Lateral Status Determination Report	1	L.S.	\$2,500.00	\$2,500.00	\$7,000.00	\$7,000.00	\$2,200.00	\$2,200.00	\$1,000.00	\$1,000.00
16	SS-12	8-in Cured-In-Place Pipe (Thickness = 6.0mm)	6,570	L.F.	\$40.00	\$262,800.00	\$44.50	\$292,365.00	\$38.75	\$254,587.50	\$42.00	\$275,940.00
17	SS-12	18-in Cured-In-Place Pipe (Thickness = 13.5mm)	180	L.F.	\$90.00	\$16,200.00	\$141.50	\$25,470.00	\$147.00	\$26,460.00	\$182.00	\$32,760.00
18	SS-12*	Trim Protruding Tap	20	Ea.	\$300.00	\$6,000.00	\$600.00	\$12,000.00	\$275.00	\$5,500.00	\$125.00	\$2,500.00
19	SS-12*	1.5 mm Incremental Wall Thickness Increase (8")	6,570	L.F.	\$1.25	\$8,212.50	\$0.40	\$2,628.00	\$1.80	\$11,826.00	\$0.10	\$657.00
20	SS-12*	1.5 mm Incremental Wall Thickness Increase (18")	180	L.F.	\$1.25	\$225.00	\$1.85	\$333.00	\$4.25	\$765.00	\$5.00	\$900.00
*Contingency Items												
BIDDER'S TOTAL FOR BASE BID = CORRECTED BIDDER'S TOTAL FOR BASE BID =					\$516,137.50 NA		\$563,049.75 NA		\$563,693.50 NA		\$587,177.00 NA	
A Correct Bidder's Calculated Unit Price: labor + material was incorrectly calculated by Bidder												

BY:

Татарский Аудио

Ryan M. Andrews, PE

Evans, Mechwart, Hambleton & Tilton, Inc.
5500 New Albany Road
Columbus, OH 43054

Marabar Heights Sanitary Sewer Rehabilitation - City of Reynoldsburg, Ohio			
Contractor	Inliner Solutions, LLC	Insituform Technologies, LLC	Visu-Sewer of Ohio, LLC
Bid Price (pg BF-2)	\$ 563,049.75	\$ 563,693.50	\$ 587,177.00
Bid Guaranty and Contract Bond (pg BGCB-1 & 2)	Yes	Yes	Yes
Licensed Acceptable Surety (pg BGCB-2)	Everest Reinsurance Company	Travelers Casualty and Surety Company of America	Merchants Bonding Company (Mutual)
AM Best Surety Rating & No.	A+/003519	A++ / 003609	A / 000594
Delinquent Personal Property Tax Affidavit (pg CPPTA)	Yes	Yes	Yes
(a) Has a history of consistently completing projects to the Owner's satisfaction	Insituform most recently completed a Sanitary Sewer Rehabilitation Project for Reynoldsburg in 2017. This work was performed to the City's satisfaction.	Insituform most recently completed a Sanitary Sewer Rehabilitation Project for Reynoldsburg in 2017. This work was performed to the City's satisfaction.	Visu-Sewer most recently completed a sanitary Sewer Rehabilitation Project for Reynoldsburg in 2021. This work was performed to the City's satisfaction
(b) Has a suitable financial status to meet obligations incident to the work without resort to the surety;	Yes	Yes	Yes
(c) Is an experienced Bidder on comparable or more complex projects, especially involving work similar to that called for;	Inliner listed more than ten projects of equal or greater size and similar scope within the past five years.	Yes; Insituform exclusively performs the type of work required for this project and has completed many projects throughout the state of Ohio	Visu-Sewer exclusively performs the type of work required for this project and has completed more than ten projects of equal or greater size and similar scope within the past five years.
(d) Has displayed acceptable conduct and performance on previous contracts both in terms of workmanship and timeliness of both performance and completion, including the Bidder's history of filing or having claims filed against it;	Inliner has completed consistent work on a national level. Withstand answering whether or not any claims against the company in the last five years. Inliner has never failed to complete a contract.	Insituform has demonstrated the ability to complete quality work in a timely fashion.	Visu-Sewer has demonstrated the ability to complete quality work in a timely fashion. No recent claims filed against them. Visu-Sewer has never failed to complete a contract.
(e) Possesses adequate equipment and facilities to complete the work;	Inliner owns and operates sufficient equipment to self perform the work in the contract. Inliner is licensed to perform the scoped work for this project.	Insituform is one of the largest and most experienced sanitary sewer rehabilitation companies operating in the area.	Visu-Sewer owns and operates sufficient equipment to self perform the work in the contract. Visu-Sewer is licensed to perform the scoped work for this project.
(f) The adequacy, in numbers and experience, of the Bidder's work force to complete the Contract successfully and on time;	Inliner provided resumes for key personnel. Inliner is a nationwide presence for sewer lining projects. Project history shows contractor has adequate work force.	Insituform is one of the largest and most experienced sanitary sewer rehabilitation companies operating in the area.	Visu-Sewer provided resumes for key personnel. Visu-Sewer has more than 40 years of experience with projects of similar scope.
(g) Is in compliance with federal, state, and local laws, rules, and regulations, including but not limited to the Occupational Safety and Health Act, the Ohio Prevailing Wage laws, and Ohio ethics laws;	Yes	Yes	Yes
(h) The foregoing information holds true for each Subcontractor and Supplier proposed for the Project;	Yes	Yes	Yes
(i) Bidder participates in a drug-free workplace program acceptable to the Owner, and the Bidder's record for both resolved and unresolved findings of the Auditor of State for recovery as defined in Section 9.24 of the Ohio Revised Code;	Yes	Yes	Yes
(j) Owner's prior experience with Bidder's Surety;	No prior issues	No prior issues.	No prior issues.
(k) Bidder displayed interest in the Project by attending any pre-bid meetings or conferences for bidders;	N/A	N/A	N/A
(l) Any other considerations as may be required by the type of work, other essential factors, as required by the Specifications or as determined by the Owner.	N/A	N/A	N/A
Recommended as Lowest and Best	X		
Completed by:	EMH&T, Inc. - Ryan M. Andrews, PE		
Signature/Date:	 7/11/2022		

_____, 2022

Sent by Regular US Mail

Surety:

Everest Reinsurance Company _____
100 Everest Way _____
Warren, NJ 07059 _____

Surety Agent:

Alliant Insurance Services, Inc. _____
40 Stanford Drive, 2nd Floor _____
Farmington, CT 06032 _____

Re: Notice of Award of Contract

To Whom It May Concern:

You are notified that your principal, Inliner Solutions, LLC (contractor) has been awarded a contract for **Marabar Heights Sanitary Sewer Rehabilitation** in the amount of \$563,049.75 for the work included under the Base Bid of Contract by the City of Reynoldsburg.

Thank you,

By _____
Name/Title: Joseph S. Begeny, Mayor

Attachment: 2022 Sewerline Bid Award Recommendation (86-2022 : 2022 Sewer Lining & Rehabilitation Project)

NTS

_____, 2022

Sent by Regular US Mail

Surety:

Everest Reinsurance Company _____
100 Everest Way _____
Warren, NJ 07059 _____

Surety Agent:

Alliant Insurance Services, Inc. _____
40 Stanford Drive, 2nd Floor _____
Farmington, CT 06032 _____

Re: Notice of Award of Contract

To Whom It May Concern:

You are notified that your principal, Inliner Solutions, LLC (contractor) has been awarded a contract for **Marabar Heights Sanitary Sewer Rehabilitation** in the amount of \$563,049.75 for the work included under the Base Bid of Contract by the City of Reynoldsburg.

Thank you,

By _____
Name/Title: Joseph S. Begeny, Mayor

Attachment: 2022 Sewerline Bid Award (86-2022 : 2022 Sewer Lining & Rehabilitation Project)

NTS

Marabar Heights Sanitary Sewer Rehabilitation - City of Reynoldsburg, Ohio			
Contractor	Inliner Solutions, LLC	Insituform Technologies, LLC	Visu-Sewer of Ohio, LLC
Bid Price (pg BF-2)	\$ 563,049.75	\$ 563,693.50	\$ 587,177.00
Bid Guaranty and Contract Bond (pg BGCB-1 & 2)	Yes	Yes	Yes
Licensed Acceptable Surety (pg BGCB-2)	Everest Reinsurance Company	Travelers Casualty and Surety Company of America	Merchants Bonding Company (Mutual)
AM Best Surety Rating & No.	A+/003519	A++ / 003609	A / 000594
Delinquent Personal Property Tax Affidavit (pg CPPTA)	Yes	Yes	Yes
(a) Has a history of consistently completing projects to the Owner's satisfaction	Insituform most recently completed a Sanitary Sewer Rehabilitation Project for Reynoldsburg in 2017. This work was performed to the City's satisfaction.	Insituform most recently completed a Sanitary Sewer Rehabilitation Project for Reynoldsburg in 2017. This work was performed to the City's satisfaction.	Visu-Sewer most recently completed a sanitary Sewer Rehabilitation Project for Reynoldsburg in 2021. This work was performed to the City's satisfaction
(b) Has a suitable financial status to meet obligations incident to the work without resort to the surety;	Yes	Yes	Yes
(c) Is an experienced Bidder on comparable or more complex projects, especially involving work similar to that called for;	Inliner listed more than ten projects of equal or greater size and similar scope within the past five years.	Yes; Insituform exclusively performs the type of work required for this project and has completed many projects throughout the state of Ohio	Visu-Sewer exclusively performs the type of work required for this project and has completed more than ten projects of equal or greater size and similar scope within the past five years.
(d) Has displayed acceptable conduct and performance on previous contracts both in terms of workmanship and timeliness of both performance and completion, including the Bidder's history of filing or having claims filed against it;	Inliner has completed consistent work on a national level. Withstand answering whether or not any claims against the company in the last five years. Inliner has never failed to complete a contract.	Insituform has demonstrated the ability to complete quality work in a timely fashion.	Visu-Sewer has demonstrated the ability to complete quality work in a timely fashion. No recent claims filed against them. Visu-Sewer has never failed to complete a contract.
(e) Possesses adequate equipment and facilities to complete the work;	Inliner owns and operates sufficient equipment to self perform the work in the contract. Inliner is licensed to perform the scoped work for this project.	Insituform is one of the largest and most experienced sanitary sewer rehabilitation companies operating in the area.	Visu-Sewer owns and operates sufficient equipment to self perform the work in the contract. Visu-Sewer is licensed to perform the scoped work for this project.
(f) The adequacy, in numbers and experience, of the Bidder's work force to complete the Contract successfully and on time;	Inliner provided resumes for key personnel. Inliner is a nationwide presence for sewer lining projects. Project history shows contractor has adequate work force.	Insituform is one of the largest and most experienced sanitary sewer rehabilitation companies operating in the area.	Visu-Sewer provided resumes for key personnel. Visu-Sewer has more than 40 years of experience with projects of similar scope.
(g) Is in compliance with federal, state, and local laws, rules, and regulations, including but not limited to the Occupational Safety and Health Act, the Ohio Prevailing Wage laws, and Ohio ethics laws;	Yes	Yes	Yes
(h) The foregoing information holds true for each Subcontractor and Supplier proposed for the Project;	Yes	Yes	Yes
(i) Bidder participates in a drug-free workplace program acceptable to the Owner, and the Bidder's record for both resolved and unresolved findings of the Auditor of State for recovery as defined in Section 9.24 of the Ohio Revised Code;	Yes	Yes	Yes
(j) Owner's prior experience with Bidder's Surety;	No prior issues	No prior issues.	No prior issues.
(k) Bidder displayed interest in the Project by attending any pre-bid meetings or conferences for bidders;	N/A	N/A	N/A
(l) Any other considerations as may be required by the type of work, other essential factors, as required by the Specifications or as determined by the Owner.	N/A	N/A	N/A
Recommended as Lowest and Best	X		
Completed by:	EMH&T, Inc. - Ryan M. Andrews, PE		
Signature/Date:	<i>Ryan M. Andrews</i> 7/11/2022		

CITY OF REYNOLDSBURG, OHIO

Marabar Heights Sanitary Sewer Rehabilitation

EMH&T JN: 2022-0349

Bids Received: July 8, 2022

Ref. No.	Item No.	Description	Quantity	Units	Engineer's Estimate		Inliner Solutions, LLC 4350 Weaver Court North Hilliard, OH 43026		Insituform Technologies, LLC 232 E. Lancaster Rd. Harmony, PA 16037		Visu-Sewer of Ohio, LLC 6508 Taylor Road SW Reynoldsburg, OH 43068	
					Price	Extension	Price	Extension	Price	Extension	Price	Extension
BASE BID												
1	201	Clearing and Grubbing	1	L.S.	\$5,000.00	\$5,000.00	\$1,650.00	\$1,650.00	\$1,550.00	\$1,550.00	\$1,650.00	\$1,650.00
2	202	Cleanout Removed	2	Ea.	\$1,000.00	\$2,000.00	\$1,100.00	\$2,200.00	\$1,035.00	\$2,070.00	\$2,600.00	\$5,200.00
3	207	Sediment and Erosion Control	1	L.S.	\$1,500.00	\$1,500.00	\$3,850.00	\$3,850.00	\$3,600.00	\$3,600.00	\$850.00	\$850.00
4	604	Type C Manhole (SA-3)	2	Ea.	\$6,000.00	\$12,000.00	\$13,200.00	\$26,400.00	\$12,800.00	\$25,600.00	\$13,500.00	\$27,000.00
5	604*	Manhole Frame & Lid Replacement to Grade, As Directed By Engineer, in Grass	16	Ea.	\$1,100.00	\$17,600.00	\$1,320.00	\$21,120.00	\$1,200.00	\$19,200.00	\$1,320.00	\$21,120.00
6	604*	Manhole Frame & Lid Replacement to Grade, As Directed By Engineer, in Sidewalk	3	Ea.	\$1,200.00	\$3,600.00	\$1,980.00	\$5,940.00	\$1,800.00	\$5,400.00	\$1,980.00	\$5,940.00
7	604*	Manhole Frame & Lid Replacement to Grade, As Directed By Engineer, in Pavement	17	Ea.	\$1,750.00	\$29,750.00	\$1,815.00	\$30,855.00	\$1,700.00	\$28,900.00	\$1,815.00	\$30,855.00
8	607*	Fence, Remove and Replace	100	L.F.	\$65.00	\$6,500.00	\$55.00	\$5,500.00	\$50.00	\$5,000.00	\$65.00	\$6,500.00
9	614	Maintenance of Traffic, As Per Plan	1	L.S.	\$15,000.00	\$15,000.00	\$1,225.00	\$1,225.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10	SS-3	Bypass Pumping	1	L.S.	\$4,000.00	\$4,000.00	\$490.00	\$490.00	\$7,300.00	\$7,300.00	\$10,000.00	\$10,000.00
11	SS-6*	Chemical Grouting	10	Gal	\$150.00	\$1,500.00	\$61.25	\$612.50	\$96.00	\$960.00	\$150.00	\$1,500.00
12	SS-7*	Cementitious Grouting	25	C.F.	\$150.00	\$3,750.00	\$61.25	\$1,531.25	\$160.00	\$4,000.00	\$25.00	\$625.00
13	SS-8*	Open Cut Point Repair	15	L.F.	\$900.00	\$13,500.00	\$880.00	\$13,200.00	\$825.00	\$12,375.00	\$900.00	\$13,500.00
14	SS-10	Standard Manhole Rehabilitation, As Per Plan	380	V.F.	\$275.00	\$104,500.00	\$286.00	\$108,680.00	\$280.00	\$106,400.00	\$286.00	\$108,680.00
15	SS-11	Lateral Status Determination Report	1	L.S.	\$2,500.00	\$2,500.00	\$7,000.00	\$7,000.00	\$2,200.00	\$2,200.00	\$1,000.00	\$1,000.00
16	SS-12	8-in Cured-In-Place Pipe (Thickness = 6.0mm)	6,570	L.F.	\$40.00	\$262,800.00	\$44.50	\$292,365.00	\$38.75	\$254,587.50	\$42.00	\$275,940.00
17	SS-12	18-in Cured-In-Place Pipe (Thickness = 13.5mm)	180	L.F.	\$90.00	\$16,200.00	\$141.50	\$25,470.00	\$147.00	\$26,460.00	\$182.00	\$32,760.00
18	SS-12*	Trim Protruding Tap	20	Ea.	\$300.00	\$6,000.00	\$600.00	\$12,000.00	\$275.00	\$5,500.00	\$125.00	\$2,500.00
19	SS-12*	1.5 mm Incremental Wall Thickness Increase (8")	6,570	L.F.	\$1.25	\$8,212.50	\$0.40	\$2,628.00	\$1.80	\$11,826.00	\$0.10	\$657.00
20	SS-12*	1.5 mm Incremental Wall Thickness Increase (18")	180	L.F.	\$1.25	\$225.00	\$1.85	\$333.00	\$4.25	\$765.00	\$5.00	\$900.00
*Contingency Items												
BIDDER'S TOTAL FOR BASE BID =					\$516,137.50		\$563,049.75		\$563,693.50		\$587,177.00	
CORRECTED BIDDER'S TOTAL FOR BASE BID =					NA		NA		NA		NA	
A Correct Bidder's Calculated Unit Price: labor + material was incorrectly calculated by Bidder												

BY: 

Ryan M. Andrews, PE

Evans, Mechwart, Hambleton & Tilton, Inc.

5500 New Albany Road

Columbus, OH 43054

Attachment: 2022 Sewerline Bid Tabulation (86-2022 : 2022 Sewer Lining & Rehabilitation Project)

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **July 25, 2022**

TO: **Public Service and Transportation Committee**

RE: 2022 Sewer Line Inspection Services with EMHT

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Emergency is for the financial needs of the City based on timing with contractors and the engineers to perform and complete project before winter Season, which could incur additional costs and delays

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH EMH&T FOR CONSTRUCTION INSPECTION SERVICES FOR THE 2022 SEWER LINE REPLACEMENT PROJECT, AND DECLARING AN EMERGENCY

WHEREAS, this project is to complete sanitary sewer rehabilitation to the sewer lines on Marabar Heights; and

WHEREAS, the upgrading and repair of the Marabar Heights area sewer lines would provide added protection against the failure of the existing sewage collection system; and

WHEREAS, the upgrading and repair of the Marabar Heights area will serve to satisfy the Ohio EPA Director's Final Findings and Orders (DFFO).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

SECTION 1. That the Mayor be and is hereby authorized to enter into contract with EMH&T, in the amount of \$47,909.00 for construction inspection services for the sewer line relining and manhole rehabilitation project in the Marabar Heights area.

SECTION 2. That \$47,909.00 be appropriated from the unappropriated CIP Sewer Fund (720) to account 720.000.0191.5622 2022 Sewer Relining Project.

SECTION 3. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City's government and to allow for a 2022 completion. Wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.



Engineers, Surveyors, Planners, Scientists

July 11, 2022

Mr. William Dorman
 Director of Public Service
 City of Reynoldsburg
 7232 East Main Street
 Reynoldsburg, OH 43068

Subject: Reynoldsburg – Marabar Heights Sanitary Sewer Rehabilitation Project
 Proposal for Construction Phase Engineering Services

Dear Mr. Dorman,

Evans, Mechwart, Hambleton & Tilton, Inc. (EMH&T) is pleased to submit this proposal for Construction Phase Services to the City of Reynoldsburg for the Marabar Heights Sanitary Sewer Rehabilitation project. We understand the project will consist of pipe lining, pipe replacement, and manhole rehabilitation. The apparent low bid for this project is Inliner Solutions with a bid of \$563,049.75. The scope and fee are presented herein.

SCOPE OF SERVICES

EMH&T will provide construction phase engineering services for the above referenced improvements to include the following tasks:

1. Construction Representation/Contract Administration:
 - a. Conduct a preconstruction coordination meeting with the City, Contractor, Utilities, Police, Fire, and other stakeholders requested by the City.
 - i. EMH&T will provide the following for the meeting:
 - Meeting agenda
 - Sign-in sheet
 - Submittal log
 - Meeting summary for the City and attendees
 - b. Prior to construction, EMH&T will prepare a pre-construction video to document pre-existing conditions.
 - c. Conduct bi-weekly Progress Meetings (or as otherwise directed by the City) with the City, Contractor, and other project stakeholders as requested by the City.
 - i. EMH&T will provide for the meeting the following:
 - Meeting agenda
 - Sign-in sheet
 - Meeting summary for the City and attendees

- d. EMH&T will have weekly meetings with the Contractor onsite to discuss their work plan for the current week and any changes or items which need to be addressed. EMH&T will coordinate with the City's Service Director on the status and content of these discussions.
- e. Review initial and monthly schedule updates with respect to general project parameters and provide a copy of the schedules to the City for review and comment.
 - i. Review order of construction and work progress schedules submitted by the Contractor, determine acceptability in accordance with the contract documents and monitor that all milestones and dates are shown as being met; and confirm acceptance or non-acceptance in writing to the Contractor
 - ii. Make recommendation to the Owner for time extension requests from the Contractor
 - iii. Require the Contractor to submit revised schedules when the proposed work is not anticipated to be performed in accordance with the project requirements
 - iv. Provide guidance to help minimize delays and regain time lost due to delays
- f. EMH&T's project representative will provide a point of contact for residents, businesses, and traveling public. The representative will walk the project corridor prior to construction to introduce themselves and provide contact information to the businesses. EMH&T will coordinate these discussions with the City's Service Director.
- g. EMH&T will maintain logs of quantities and prepare/generate pay documentation for City and contractor.
 - i. Maintain a log of quantities for payment.
 - ii. Generate monthly and final pay estimates.
 - iii. Review Contractor's claims and address whether or not Contractor's requests for additional compensation are justified.
 - iv. Generate change orders and process the change orders for Contractor and City.
 - v. Maintain a record of the work performed to include correspondence and daily observation reports.
- h. EMH&T will conduct final project walk through with the City and generate a punchlist.
 - i. Prepare punchlists for work performed not in accordance with the contract documents.
 - ii. Reassess punchlists until work is completed in accordance with the contract documents
 - iii. Submit a recommendation for acceptance of the project.
- i. Prepare a 1-Year warranty punchlist and coordinate with the Contractor to address required warranty work. EMH&T will coordinate with the City prior to conducting the 1-Year warranty review to allow the City to provide input and participate in warranty review.
- j. Maintain a set of red-line record drawings of the completed work to be used in preparation of final record drawings. EMH&T will prepare and provide record drawings of the completed work.

2. Records/Document Control:

- a. Copies of the correspondence, change orders and pay estimates will be made available for the City to review.
- b. EMH&T will coordinate with the City to provide the following information for the City's review and retention:
 - Observation Reports
 - Submittals
 - Meeting Agendas, Sign In Sheets, and Minutes
 - Material Testing Results
 - Project Schedule

3. Design Consultation During Construction:

- a. EMH&T will prepare a Submittal Log to coordinate, track and document submittals throughout the execution of the construction contract.
 - i. Review submittals and shop drawings for conformance with the plans and specifications
 - ii. Provide to the City those submittals requiring specific comments such as MOT plans and resident/business notifications. EMH&T will meet with the Service Department to discuss these specific submittals and coordinate the comments/approval, as necessary.
 - iii. Copies of the shop drawings and submittals will be made available for the City.
- b. The EMH&T design team will be available to attend meetings and respond to requests for information or clarification from the Contractor.

4. Resident Project Representation:

- a. Provide on-site construction observation during the contract duration as required.
- b. EMH&T will monitor construction activities performed by the Contractor and their subs and note whether the work is in conformance with the plans and specifications and measure project quantities for payment
 - i. The Resident Project Representative (RPR) will not stop work from being performed for non-conformance, but will notify the project's Senior Construction Representative immediately. The Senior Construction Representative will notify the City Service Director of non-conforming work items. The City will be responsible for providing notice of work stoppage to the Contractor
- c. The RPR will record their observations in a daily observation report and record the quantity of items performed and completed in conformance with the contract on a daily basis in a quantity log.
- d. Copies of the daily observation reports will be made available for the City to review.
- e. Monitor completed work and provide the City a recommendation for acceptance.
- f. Prepare a punchlist(s) for work performed not in accordance with the contract documents for the Engineer to review.
- g. Reassess punchlist items until the work is completed in accordance with the contract documents.
- h. Perform a 1-year warranty review.

City of Reynoldsburg
Marabar Heights Sanitary Sewer Rehabilitation Project

July 11, 2022

EXCLUSIONS:

EMH&T shall not be responsible for:

- a. Contractor's means, methods, procedure, or safety precautions.
- b. Construction layout staking will be performed by the Contractor.
- c. GIS website updates and mapping services.

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Authorization to Proceed from the City of Reynoldsburg. The construction duration is 150 days.

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed the amount shown in the table below, without prior written authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

Description of Service/Task	Fee
Construction Administration/Representation	\$14,685.00
Resident/Standby Representation	\$30,350.00
Reimbursable Expenses (printing, mileage, etc.)	\$2,874.00
PROPOSAL TOTAL FEE	\$47,909.00

City of Reynoldsburg
Marabar Heights Sanitary Sewer Rehabilitation Project

July 11, 2022

We appreciate the opportunity to submit this proposal to you and look forward to working with you on this project. If this description and estimated fee meet with your approval please authorize with your signature below. Should you have any questions regarding this proposal please do not hesitate to contact me at (614) 775-4555.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON, & TILTON, INC.



Ryan M. Andrews, PE

Acceptance and Authorization to Proceed:

APPROVED – CITY OF REYNOLDSBURG, OHIO

Authorized Signature

PO Number

Print Name/Date

Copies: Mark Spears, EMH&T Inc.

Attachment: 2022 Sewerline Inspection Services Exhibit (87-2022 : 2022 Sewer Line Inspection Services with EMHT)

City Attorney's Office**Chris Shook****7232 E. Main Street****Reynoldsburg OHIO 43068****6143226869 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Public Service and Transportation Committee**

RE: **Sanitary Sewer Easement with State of Ohio**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

This agreement would support new development on the eastern portion of the City that would require additional sanitary sewer infrastructure.

Statement of necessity for Emergency passage: This Agreement would need to be completed before the August Council break to facilitate upcoming development.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE STATE OF OHIO FOR THE PURPOSE OF ACQUIRING A 0.246 ACRE SANITARY SEWER EASEMENT ON THE PREMISES LOCATED AT 8995 EAST MAIN STREET, REYNOLDSBURG, OHIO, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY

WHEREAS, the City of Reynoldsburg requires additional sanitary sewer infrastructure on the eastern portion of the City near Summit Road and East Main Street; and

WHEREAS, the state of Ohio has agreed to permit the construction of a sanitary sewer line upon its property located at 8995 East Main Street (also known as the Department of

City Attorney's Office**Chris Shook****7232 E. Main Street****Reynoldsburg OHIO 43068****6143226869 Phone**

Agriculture) in consideration of payment from the City of Reynoldsburg and a signed Easement Agreement; and

WHEREAS, this Council finds that acquiring the sanitary sewer easement from the state of Ohio to be a public purpose and in the best interests of the City of Reynoldsburg.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

Section 1. That the Mayor is authorized to enter into a contract with the state of Ohio in the amount of three thousand eight hundred dollars (\$3,800) for the acquisition of a 0.246-acre sanitary sewer easement on the premises located at 8995 East Main Street, Reynoldsburg, Ohio 43068.

Section 2. That \$3,800.00 be appropriated from the unappropriated Waste Water Fund (720) and appropriated into account number 720.736.5601 Land.

Section 3. That this Ordinance is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health or safety. Upon adoption by Council, this Ordinance shall be in effect immediately upon the signature of the Mayor.

STATE OF OHIO EASEMENT

This Agreement (hereinafter referred to as "Agreement"), dated as of _____, 2022, is made and entered into by and between the State of Ohio, acting by and through the Department of Administrative Services, General Services Division, Office of Real Estate and Planning, 4200 Surface Road, Columbus, Ohio 43228-1395, the Grantor (hereinafter referred to as "State"), for and on behalf of the Department of Agriculture (hereinafter referred to as "Agency"), and City of Reynoldsburg, an Ohio municipal corporation, duly formed and existing under the laws of the State of Ohio (hereinafter referred to as "Grantee"), having its principal place of business located at 7232 East Main Street, Reynoldsburg, Ohio 43068, pursuant to the provisions of Section 123.01(A)(5) of the Ohio Revised Code.

RECITALS

WHEREAS, State is the owner, in fee simple, of the land described in Exhibit "A" attached hereto and made a part hereof and more particularly depicted in Exhibit "B" attached hereto and made a part hereof (hereinafter referred to as "Easement Area"). Further reference is made to DAS File No. 8531-E1 on file with the State; and

WHEREAS, Grantee desires to obtain from State an easement in order to permit the installation, construction, reconstruction, use, operation, maintenance, repair, replacement, removal, servicing and improvement of a certain sanitary sewer line upon the Easement Area; and

WHEREAS, Agency requested the State prepare this Agreement; and

NOW, THEREFORE, in consideration of the terms and conditions contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

I. USE OF PREMISES.

State does hereby grant a non-exclusive easement unto Grantee to be used solely to install, construct, reconstruct, use, operate, maintain, repair, replace, remove, service and improve in, on, over, under, across, through and upon the Easement Area a sanitary sewer line (hereinafter referred to as "Improvement"). On or before the Expiration Date (as defined below) or earlier if this Agreement is terminated pursuant to the provisions hereof, Grantee shall remove, or cause the removal of, all component parts of the Improvement and restore the ground to its original condition at its own cost and expense, unless the parties agree otherwise in writing.

II. TERM.

The term of this Agreement shall be for Fifteen (15) years, commencing on August 1, 2022 (hereinafter referred to as "Commencement Date"), and expiring on July 31, 2037 (hereinafter referred to as "Expiration Date"), unless earlier terminated pursuant to a subsequent agreement between the parties or in accordance with the provisions of Paragraph X hereof.

III. CONSIDERATION.

Grantee shall pay to Agency the total sum of Three Thousand Eight Hundred and 00/100 Dollars (\$3,800.00) in consideration of State's granting an easement. Grantee shall tender such payment payable to the "Treasurer, State of Ohio" to Agency upon delivery to Grantee of a fully executed counterpart of this Agreement.

IV. CONSTRUCTION/MAINTENANCE.

- (A) Grantee agrees that the Improvement shall be installed, constructed, reconstructed, used, operated, maintained, repaired, replaced, removed, serviced and improved at all times in accordance with all local, state or federal laws, rules and regulations and applicable industry guidelines, including compliance with all applicable Equal Employment Opportunity laws. If no such laws, rules, regulations or industry guidelines are applicable to the Improvement, then responsible engineering practices shall be the control.
- (B) If the surface of the ground in the Easement Area is disturbed at any time, Grantee shall provide necessary fill, re-sod or re-seed any grassed areas, and make such repairs and replacements for a period of not less than one (1) year after the date of such disturbance as may be needed to restore the ground to its former condition or pay State for all damages caused thereto.
- (C) Grantee shall notify State immediately when any installation belonging to a party other than Grantee, or any unusual condition, is encountered in the Easement Area.
- (D) Grantee shall prior to the commencement of any work permitted hereunder obtain and thereafter maintain, at its sole cost and expense, all licenses, permits, etc. required by law with respect to said work or the Improvement.
- (E) State or Agency may locate, relocate, install, construct, reconstruct, maintain, operate, repair, remove, use and place property improvements in, on, over, under, across, through and upon the Easement Area, so long as State's or Agency's improvements do not unreasonably impair the strength of or unreasonably interfere with Grantee's ability to use the Easement Area and maintain its Improvement.
- (F) Grantee shall comply with the provisions of Chapter 4115 of the Ohio Revised Code, Prevailing Wage Requirements, as applicable.
- (G) Grantee shall maintain and repair its Improvement at its own cost and expense on a continuous and ongoing basis for the term of this Agreement. Any maintenance and repairs shall be performed in a good and workmanlike manner.

V. LIABILITY.

Each party agrees, provided that it is not otherwise immune from liability, that it will accept responsibility for any personal injury or property damage liability to a third party resulting from its own negligent acts or omissions as determined by a court of competent jurisdiction or as the parties may otherwise mutually agree. Each party also agrees to be responsible for civil damages or fines

resulting from its own acts or omissions. Each party understands that it has no right to seek indemnification from the other.

The provisions of this Paragraph V shall survive the expiration or termination of the term of this Agreement.

VI. INSURANCE.

At all times during the term of this Agreement, Grantee shall maintain adequate reserves and funding to compensate for bodily injury, personal injury, wrongful death and property damage or other claims including defense costs and other loss adjustment expenses arising out of or related to the Easement Area. At State's request, Grantee shall provide written proof to assure that the appropriate levels of financial responsibility are being retained. Failure to comply with this clause shall constitute a default of this Agreement.

VII. MECHANIC'S LIENS.

- (A) Nothing contained in this Agreement shall be construed as constituting State's consent, express or implied, to or for the performance of any labor or services or furnishing of any materials for the installation, construction, reconstruction, usage, operation, maintenance, repair, replacement or improvement of the Easement Area or any portion thereof or the Improvement or any portion thereof.
- (B) Grantee shall not allow any liens or encumbrances to be filed against the Easement Area, or any portion thereof, other than (i) liens created by or resulting from any act or status of State or failure by State to perform any obligation not required to be performed by Grantee hereunder, or (ii) liens created by or resulting from any act or status or failure to act by Grantee to which State shall have expressly consented in writing. If such a lien or encumbrance is placed of record against the Easement Area, or any portion thereof, Grantee shall, within thirty (30) days after receiving notice thereof, remove or discharge same or bond off such lien or encumbrance.

VIII. TAXES/ASSESSMENTS.

If as a result of this Agreement any taxes and/or assessments, whether general or special, ordinary or extraordinary, unforeseen or foreseen, of any kind or nature whatsoever, shall be assessed, levied, confirmed, imposed upon, or grow or become due and payable out of or in respect of, or become a lien on the Easement Area and/or the Improvement, Grantee shall be fully responsible for and shall pay same before any fine, penalty, interest or costs may be added thereto, or become due or be imposed by operation of law for the nonpayment thereof.

IX. ASSIGNMENT.

Grantee may not assign or transfer this Agreement, in whole or in part, without the prior written consent of the State, whose consent may be withheld for any reason. Should consent to any such assignment be approved, Grantee shall notify the Agency. Any approved assignment or transfer shall not relieve Grantee of its obligations and duties under the terms, covenants and conditions of this Agreement. Grantee shall cause any assignee or transferee to expressly assume, and by reason

of such assignment or transfer shall be deemed as having assumed, all of the obligations and duties of Grantee hereunder.

X. TERMINATION.

This Agreement may be terminated by State upon ninety (90) days' notice given to Grantee if the Easement Area, or any portion thereof, is needed by State for any public or quasi-public use or purpose. On or before the date stated in such notice of termination, Grantee shall remove, or cause the removal of all component parts of the Improvement and restore the Easement Area to its original condition, at its own cost and expense, if State so requests. Grantee shall have no claim against State for the value of any unexpired portion of the original term of this Agreement or for the Improvement. Upon termination of this Agreement, State shall have the immediate right to re-enter and repossess all or any portion of the Easement Area.

This Agreement may be terminated at any time by Grantee by delivering written notice to State and Agency setting forth the date Grantee intends to terminate. Upon either the voluntary termination of this Agreement, or the end of the term hereof, Grantee shall remove all of the Improvement prior to termination, at its own cost and expense, if State so requests, and shall restore the Easement Area to its original condition, unless otherwise agreed to in writing by State and Agency. Grantee's obligations hereunder shall continue until such time as the Improvement is fully removed and the Easement Area fully restored as required herein, notwithstanding the stated date of termination in the notice provided by Grantee, or in the Agreement. Failure to remove the Improvement shall not be considered an extension of the term of the Agreement. No portion of any consideration paid pursuant to the terms of the Agreement will be refunded to Grantee.

XI. DEFAULT.

- (A) State may find Grantee in default of this Agreement when any one or more of the following events shall have occurred and shall not have been remedied as hereinafter provided: (i) Grantee's failure to make any payment required to be paid by Grantee when the same shall become due and payable or (ii) Grantee's failure to perform or observe any other covenant, term, or condition herein contained on Grantee's part to be performed or observed.
- (B) If the State finds Grantee to be in default under Paragraph XI(A), Grantee must cure such default within fifteen (15) days after the giving of notice to Grantee by State of such failure. If Grantee proceeds to promptly and continuously cure the same default with due diligence, then upon receipt by State of notice from Grantee stating the reason that such default cannot be cured within fifteen (15) days and stating that Grantee is proceeding with due diligence to cure such default, the State may extend such time within which such default may be cured for such period as may be necessary to complete the curing of same with due diligence.
- (C) If Grantee fails to cure such default, then State may give to Grantee, at State's option, a notice of election to terminate this Agreement upon the date specified in such notice, which date shall not be less than ten (10) days after the date of such notice, and upon the date specified in such notice the term of this Agreement shall expire and terminate as fully and completely and with the same effect as if such date were the Expiration Date, and all rights of Grantee shall thereupon expire and terminate, and Grantee shall remove or cause the

removal of the Improvements and restore the Easement Area to its original condition at its own cost and expense, if State so requests.

- (D) Upon termination of this Agreement, State shall have the immediate right to re-enter and repossess all or any portion of the Easement Area.
- (E) Upon the termination of this Agreement by reason of the happening of any event of default specified in this Paragraph XI, or in any other manner or circumstances whatsoever pursuant to legal process, by reason of or based upon or arising out of the occurrence of any such event of default under this Agreement, Grantee shall pay to Agency all sums required to be paid by Grantee up to the time of such termination.

XII. RECORDATION.

At its expense and within thirty (30) days of its receipt, Grantee shall present for recording a fully executed Agreement in accordance with Chapter 5301 of the Ohio Revised Code in the office of the County where the Easement Area is located. Grantee shall do likewise with respect to any addendum to this Agreement which may be entered into hereafter by the parties. As proof of recording, Grantee shall promptly return a copy of the recorded Agreement to the State.

XIII. RIGHTS CUMULATIVE.

All rights and remedies of State enumerated in this Agreement shall be cumulative and, except as specifically contemplated otherwise by this Agreement, none shall exclude any other right or remedy allowed at law or in equity, and said rights or remedies may be exercised or enforced concurrently and all obligations, rights or remedies shall survive formal termination of this Agreement.

XIV. WAIVER.

The waiver by State of, or the failure of State to take action with respect to, any breach of any term, covenant or condition herein contained shall not be deemed to be a waiver of such term, covenant or condition, or subsequent breach of the same, or any other term, covenant or condition herein contained. The subsequent acceptance of any payment hereunder by State shall not be deemed to be a waiver of any preceding breach by Grantee of any term, covenant or condition of this Agreement.

XV. NOTICES, DEMANDS OR INSTRUMENTS.

All notices, demands, requests, consents, approvals and other instruments required or permitted to be given pursuant to the terms of this Agreement shall be in writing and shall be deemed to have been properly given when hand-delivered or sent by U.S. certified mail, return receipt requested, postage prepaid,

- (a) with respect to State, addressed to:
Ohio Department of Administrative Services
General Services Division
Office of Real Estate and Planning

4200 Surface Road
Columbus, Ohio 43228-1395
Attention: Administrator

- (b) with respect to Agency, addressed to:
Department of Agriculture
8995 East Main Street
Reynoldsburg, Ohio 43068
Attention: Director

and,

- (c) with respect to Grantee, addressed to:
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068
Attention: Mayor

Each party shall have the right from time-to-time to specify as its address for purposes of this Agreement any other address in the United States of America upon giving not less than fifteen (15) days' notice thereof, similarly given, as provided for in this paragraph.

XVI. MODIFICATIONS.

This Agreement may not be changed, modified or discharged except by a writing signed by duly authorized representatives of both State and Grantee.

XVII. GOVERNING LAW.

This Agreement shall be governed by and interpreted under the laws of the State of Ohio. Any action or proceeding arising out of the terms of this Agreement shall be brought only in a court of competent jurisdiction located in Franklin County, Ohio.

XVIII. HEADINGS.

The headings to the various paragraphs and exhibits to this Agreement have been inserted for reference only and shall not to any extent have the effect of modifying, amending or changing the express terms and provisions of this Agreement.

XIX. CAMPAIGN CONTRIBUTIONS & ETHICS COMPLIANCE.

Intentionally Deleted.

XX. INDEPENDENT CONTRACTOR STATUS.

It is fully understood and agreed that Grantee is an independent contractor and neither Grantee nor its personnel shall at any time, or for any purpose, be considered agents, servants, or employees of

the Agency, or the State of Ohio, or public employees for the purpose of Ohio Public Employees Retirement Systems benefits.

Intentionally Left Blank

The terms of the within State of Ohio Easement are accepted and agreed to by the Department of Agriculture.

By: _____
Dorothy Pelanda
Director

Date: _____

IN WITNESS WHEREOF, the parties, by their duly authorized representatives, have executed and delivered this Agreement as of the date first set forth above.

GRANTOR
The STATE OF OHIO

By: _____
Director of Administrative Services or
Signatory Designee
Statutory Agent, RC 123.01(A)(5)

ACKNOWLEDGMENT

State of Ohio, Franklin County, ss:

On this _____ day of _____, 2022, before me personally appeared _____ who acknowledged that the foregoing document is being executed for and on behalf of the Department of Administrative Services, acting on behalf of the State of Ohio, that the same is his/her own and the Department of Administrative Services' free and voluntary act and deed and that he/she is duly authorized to enter into said document for and on behalf of the Department of Administrative Services.

Notary Public, State of Ohio
My Commission Expires: _____

GRANTEE
City of Reynoldsburg

By: _____
Joe Begeny

Title: Mayor

ACKNOWLEDGMENT

State of Ohio, Licking County, ss:

On this _____ day of _____, 2022, before me personally appeared Joe Begeny, Mayor, of Reynoldsburg, an Ohio municipal corporation, who acknowledged that he executed the foregoing State of Ohio Easement for and on behalf of the City of Reynoldsburg and that the same is his and the Grantee's free and voluntary act and deed, and that he is duly authorized to execute the same on behalf of an Ohio municipal corporation.

Notary Public, State of Ohio
My Commission Expires _____

This State of Ohio Easement prepared by:
Ohio Department of Administrative Services
General Services Division
Office of Real Estate and Planning
4200 Surface Road
Columbus, Ohio 43228-1395
Phone No. (614) 387-6049

Exhibit "A"LEGAL DESCRIPTION**EASEMENT
0.246 ACRES**

Situated in the State of Ohio, County of Licking, City of Reynoldsburg, Southeast Quarter, Section 9, Township 16, Range 20, Refugee Lands, and being a strip of land partly all out of a 48.39 acre tract of land as conveyed to State of Ohio, of record in Official Volume 497, Page 604 and a 50.28 acre tract of land as conveyed to State of Ohio, of record in Official Volume 497, Page 601, all deed references refer to the Records of the Recorder's Office, Licking County, Ohio, and described as follows:

Beginning in the southerly right of way line of U.S. Route 40 at the Northeastern corner of said 50.28 acre tract and the Northwestern corner of said 48.39 acre tract,

Thence, North 88°05'34" East with said southerly right of way line and the northerly line of said 48.39 acre tract a distance of 258.90 feet to a point,

Thence, through said 48.39 acre tract and said 50.28 acre tract the following courses

South 36°20'27" West, through said 48.39 acre tract, a distance of 50.81 feet to a point,

South 87°20'47" West, through said 48.39 acre tract, a distance of 237.72 feet to a point,

North 4°31'47" East, through said 50.28 acre tract, a distance of 43.99 feet to a point,

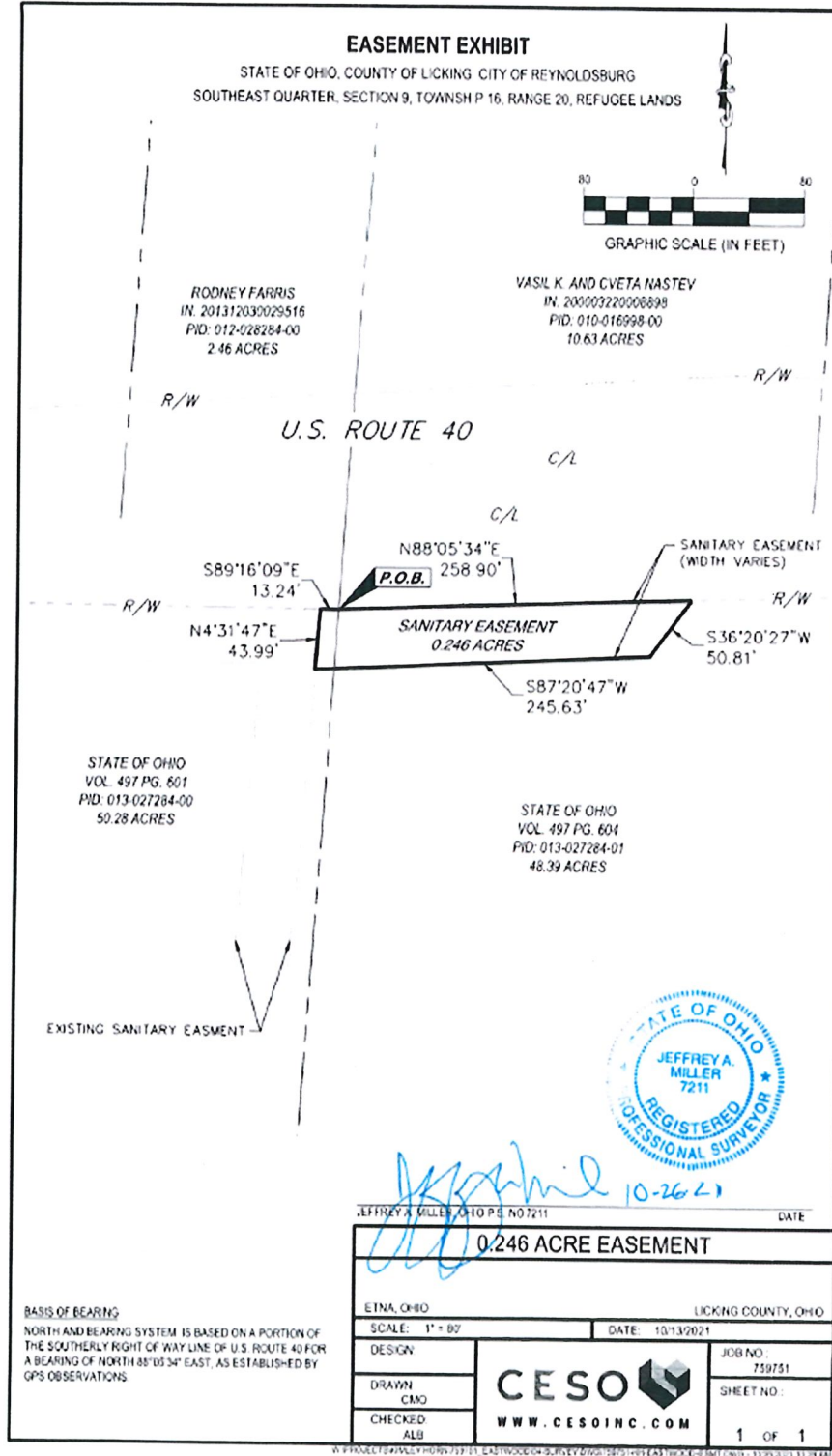
Thence, South 89°16'09" East, with said southerly right of way line a distance of 13.24 feet to the **Point of Beginning** and containing **0.246** acres of land more or less.

Subject to all covenants, restrictions, reservations and easements contained in any instrument of record pertaining to the above described tract of land

The basis of bearings for this description are based on a bearing of North 6°49'51" East for the centerline of Hamilton Road, based on Ohio State Plane Coordinate System, Ohio South Zone, NAD83 (2011) as determined by a series of GPS observations using GDDOT VRS network

Exhibit "B"

SURVEY



Attachment: State of Ohio, Dept. of Ag Easement (88-2022 : Sanitary Sewer Easement with State of Ohio)

Service Department**Bill Dorman****7232 E. Main Street****Reynoldsburg OH 43068****Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Public Service and Transportation Committee**

RE: Traffic Signal Interconnect/Preemption System (East Main Street)

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
-------------------------	------------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

**AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT
WITH COMPLETE GENERAL CONSTRUCTION PERTAINING TO THE
INSTALLATION OF A PREEMPTION/INTERCONNECT TRAFFIC SYSTEM ALONG
EAST MAIN STREET, APPROPRIATING FUNDS THEREFORE, AND DECLARING
AN EMERGENCY**

WHEREAS, the City of Reynoldsburg in collaboration with Truro Fire Department have been evaluating the overall benefits of a traffic signal interconnect/preemption system along East Main Street; and

WHEREAS, a preemption system overrides any signal priority and terminates any extended green light in favor of a green light for the vehicle requesting preemption. This helps emergency vehicles reduce the time it takes them to get to their destination by clearing a path through traffic signals; and

WHEREAS, as part of the is project the existing software within the traffic cabinets will be updating to allow for wireless communication, and the timing controls will be updated to improve traffic flow

Service Department**Bill Dorman****7232 E. Main Street****Reynoldsburg OH 43068****Phone**

along East Main Street; and

WHEREAS, the City Engineer has also concluded that Complete General Construction has the ability, the resources, and the experience to properly complete the project, and has recommended that this project be awarded to Complete General Construction at a base bid of \$638,500.50; and.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

Section 1. That the Mayor be and is hereby authorized and directed to enter into contract with Complete General Construction for the Traffic Signal Interconnect/Preemption System (East Main Street) for a base bid of \$638,500.50 plus an additional \$63,850.00 (10%) for contingency purposes.

Section 2. That an amount of \$702,350.50 be approved and taken from the unappropriated American Rescue Plan Fund (206) and be appropriated to account 206.000.5659 Miscellaneous Infrastructure.

Section 3. This Ordinance, being an emergency measure necessary for the immediate preservation of the financial needs of the City, shall be in full force and effective immediately upon passage by Council and the signature of the Mayor.

Human Resources Dept.**Sandra Boller****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6868 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Finance and Administration Committee**

RE: **Amend Chapter 160**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak
-------------------------	--------------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

AN ORDINANCE TO AMEND CHAPTER 160, SECTION 160.02 AUTHORIZED POSITIONS, PERSONNEL, CLASSIFICATIONS AND PAY GRADE (f) POLICE DEPARTMENT, SECTION 160.02 (g)(2) SERVICE DEPARTMENT - BUILDING DIVISION, SECTION 160.03 (F) OTHER AND SECTION 160.04 (3) OTHER COMPENSATION - TOMATO FESTIVAL EVENT STAFFING COMPENSATION FOR THE CITY OF REYNOLDSBURG, OHIO

WHEREAS, the Council of the City of Reynoldsburg, Ohio, has determined that it is necessary to amend Chapter 160, Section 160.02 Authorized Positions, Personnel Classifications and Pay Grade (f) Police Department; Section 160.02 (g)(2) Service Department - Building Division, and Section 160.03 (f) Other.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the City of Reynoldsburg, Ohio Chapter 160 does hereby amend Section 160.02 Authorized Positions, Personnel, Classifications and Pay Grade (F) Police Department,

Human Resources Dept.**Sandra Boller****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6868 Phone**

Section 160.02 (g) (2) Service Department - Building Division, Section 160.03 (f) Other and Section 160.04 (3) Other Compensation - Tomato Festival Event Staffing Compensation for the City of Reynoldsburg polices to read as follows:

Exhibit A attached hereto and incorporated herein.

SECTION 2. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City; wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.



7232 E. Main Street
Reynoldsburg, OH 43068
www.ci.reynoldsburg.oh.us

Position Description

Ordinance Position Title:	Zoning and Code Enforcement Inspector	Employee Type: Full-Time (40-hr week)
Working Title:	Zoning and Code Enforcement Inspector	Department: Public Service Division: Building
Pay Grade:	12	FLSA Status: Non-Exempt
Reports To:	Chief Building Official	Civil Service Type: Classified
Revision Date:	3/10/2022	

General Description:

Under the direction of the Chief Building Inspector, the Zoning and Code Enforcement Inspector assists in the review and approval of non-major zoning permits; communicates with staff and outside consultants, regarding permit applications; processes payments for permit issuance; investigates complaints regarding alleged zoning or property maintenance code violations; reviews areas within the jurisdiction to ensure compliance with zoning ordinance, property maintenance code, and related state and/or local regulations.

Essential Functions of Work

Under the direction of the Chief Building Official and in conjunction with the City Planning and Zoning Administrator, the Zoning and Code Enforcement Inspector will:

- Reviews and approves all non-major project permits (i.e.; fence, sheds, driveway, sidewalks, etc.) on residential properties.
- Reviews and approves signage within the City
- Collects appropriate fees.
- Conduct final inspection of work performed/completed.
- Maintain inspection records to ensure incorporation of all relevant documentation.
- Interprets various zoning codes, answers questions, regarding same.
- Assist with the enforcement of zoning ordinances/environmental codes of Reynoldsburg
- Enforces the International Property Maintenance Code.
- Prepares case files for court action.
- Testifies at municipal and environment courts on property maintenance and zoning issues.
- Prepares and maintains various work related documents.
- Responds to and investigates complaints from citizens, other agencies and departments on alleged violations of Village ordinances;
- schedules and performs all follow-up necessary to gain compliance with codes and ordinances including letters, inspections, citations, calls, meetings, discussions and negotiations;
- interpret and explain municipal codes and ordinances to members of the general public, contractors, business owners in the office or on the telephone;
- prepare a variety of written reports, memos and correspondence maintaining accurate documentation and case files on all investigations, inspections, enforcement actions and other job-related activities;

- substantiate violations by preparing evidence (draw diagrams or illustrations as necessary and take photographs) to support legal actions taken by the Village; appear in court as
- coordinates inspection activities with other enforcement agencies; receives and responds to routine inquiries in person or via telephone;
- Provides assistance to general public regarding zoning on existing structure matters; confers Chief Building Official and Planning and Zoning Administrator regarding zoning and property maintenance issues.

REQUIRED ATTRIBUTES

- Outstanding communication skills, both verbally and written
- Reliability and positive attitude, with a self-starter mentality
- Able to plan long term, but readily adapt to daily changes in circumstance
- The ability to interact with the public in a positive, professional manner
- Able to multi-task and determine priorities quickly on a daily basis
- Make critical decisions quickly and rationally in situations that demand immediate attention
- Able to work outside in a variety of weather conditions
- Able to lift and move supplies up to 30 pounds
- Meets all job safety requirements and all applicable OSHA safety standards that pertain to essential functions.
- Performs other duties as required.

QUALIFICATIONS:

- Associate degree with three (3) years experience in related housing or constructions experience
- Internal Code Council (ICC Property Maintenance Inspector) or ability to acquire certification within six months of hire.
- ICC Zoning Inspector certification or ability to acquire certification within one year of hire.
- Any combination of education, training and experience with provides the required knowledge, skills, and abilities to perform the essential functions of the job.

LICENSURE OR CERTIFICATION REQUIREMENTS:

- Must possess a valid State of Ohio driver's license and must remain insurable under the City's vehicle insurance plan.
- ICC Zoning Inspector certification
- Internal Code Council (ICC Property Maintenance Inspector)

Position Description Approval	Dates
Department Head Signature:	
Human Resources Director Signature:	
Mayor Signature (Required for Director positions):	

Employee Acknowledgement and Receipt

I confirm that I have received a copy of this job description and understand the requirements, essential functions and duties of the position.

Print Employee Name

Employee Signature

____/____/____
Date

CITY OF REYNOLDSBURG

An Equal Opportunity Employer

POSITION DESCRIPTION

Page 1 of 4

Working Title: Chief of Police Administrative Assistant **Employee Number:**

DEPT./OFFICE: POLICE**CLASS TITLE:** CHIEF OF POLICE

ADMINISTRATIVE ASSISTANT

WORKING TITLE: ADMINISTRATIVE ASSISTANT**EMPLOYEE NUMBER:****Status:** Classified ☒ Unclassified ☐**Full-Time** ☒ **Part-Time** ☐ **Other** ☐**OT Status Per Ord.:** Non-exempt**Citation Code:** 165.05**Reports To:** Chief of Police**Normal Working Hours:** 7:15 a.m. – 4:00 p.m.**ESSENTIAL FUNCTIONS OF THE POSITION:** (For purposes of 42 USC 12101)

75% (1) Performs non-routine administrative tasks; independently formulates decisions and/or judgments involving non-legal interpretation of police department and/or City of Reynoldsburg Operations including multiple collective bargaining agreements, policies, and procedures to resolve problems; prepares correspondence and/or reports to carry out projects/assignments, documents, and reviews monthly departmental expenditures and balances accounts; prepares fiscal documentation for signature of Chief of Police to pay monthly bills; prepares monthly financial statement reports; monitors/ process payroll/reports for employees, including all Federal and local overtime reimbursements for various task forces and grant reimbursements related to payroll.; operates personal computer for data entry of records and sets up database of files; transcribes records; researches/prepares data for annual police department budget inclusion; communicates decisions from Chief of Police on police department policies and/or assignments to appropriate elected officials and/or staff; summarizes reports on operations and/or fiscal and/or police department activities; prepares bid information; assists supervisor in preparing bid specifications; undertakes special projects, as assigned by Chief of Police; Estimates expenditures for calendar year; request and process purchase orders and payments; monitor and inform Command Staff of budgetary information, including Federal and State Forfeitures accounts; provide reports, schedule and attend budget meetings; operates car as necessary, assists in supervision of one clerk/typist & contributes & assists in hiring, performance evaluation & discipline.

25% (2) Performs secretarial tasks; transcribes correspondence to prepare reports; prepares confidential correspondence and/or reports (e.g., discipline, internal investigations, citizen complaints, negotiation issues, medical issues); maintains/files documents (e.g., performance evaluations, disciplines, , doctor's return-to-work notes); maintains Chief of Police calendar and schedules appointments; responds to public invitations of police department and schedules interviews; assists Chief of Police in preparing police department surveys; maintains notebook of police department documents (e.g., general orders, policies, procedures, union contracts); receives, opens, and processes mail for police department; maintains inventory of general office

Attachment: JD June 27 meeting (90-2022 : Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG
An Equal Opportunity Employer
POSITION DESCRIPTION

Page 2 of 4

Working Title: Chief of Police Administrative Assistant **Employee Number:**

supplies and orders as needed; prepares record retention, disposal schedules, and arranges records transfers; greets/directs visitors. Process and document Public Records request; compile and report data for the Annual Report.

(3) Remains informed of current developments activities and services review procedures; attends staff meetings & supervisory conferences;

(4) Maintains required licenses and/or certificates.

(5) Meets all job safety requirements and all applicable OSHA safety standards that pertain to essential functions.

(6) Demonstrates regular and predictable attendance.

OTHER DUTIES AND RESPONSIBILITIES:

(7) Performs other related duties as assigned.

(8) As specified in the Reynoldsburg Division of Police Policies and Procedures Manual.

QUALIFICATIONS: (An example of acceptable qualifications)

Five (5) years experience working for a police department or eight (8) years experience in administrative or executive office; be able to demonstrate proficiency in word processing, use/development, spreadsheets & ability to use various software packages; Five (5) years experience in accounting or bookkeeping procedures; high school diploma or GED or equivalent; must be able to pass a physical and psychological examination and background investigation; must maintain a home or cell phone number.

LICENSURE OR CERTIFICATION REQUIREMENTS:

Valid state of Ohio driver's license; bonded as required by City.

Attachment: JD June 27 meeting (90-2022 : Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG
An Equal Opportunity Employer
POSITION DESCRIPTION

Page 3 of 4

Working Title: Chief of Police Administrative Assistant **Employee Number:**

MINIMUM ACCEPTABLE CHARACTERISTICS: (*Indicates developed after employment)

Knowledge of: office practices and procedures; office assistance techniques; business English; English grammar and composition; Reynoldsburg Division of Police policies and procedures;* Police Sergeant, Police Officer and Dispatcher contracts, Chapter 160 and Personnel Procedures Manual* public relations; and law enforcement terminology.*

Skill in: Microsoft based products, including Power Point and Office Publisher, DVR, On-Duty, Intellex player, Sound Communications, Internet and Budgeting Systems. Proper telephone usage on multiline phone system to including business and emergency lines. Typing skills minimum 60 wpm. transcribing equipment; use of car.

Ability to: write business letters reflecting police procedures; basic and advanced math functions; ; count money and make change; set priorities; deal with a variety of variables within somewhat unfamiliar context; deal with citizens and/or employees who are mentally unstable, emotional, angered, or violent; handle sensitive/confidential inquiries from and contact with elected officials and general public. Ability to work around sensitive information and material; organize prioritize, and work independently as well as team; Establish and maintain effective relationships with supervisors, peer, officials, city employees in a respectful, tactful courteous, effective and professional manner.

INHERENTLY HAZARDOUS OR PHYSICALLY DEMANDING WORKING CONDITIONS:
 (FOR PURPOSES OF O.R.C. 4167)

1. Uses or works in proximity to the use of firearms and less lethal equipment.
2. Has contact with potentially violent or emotionally distraught persons.
3. May be exposed to blood borne pathogens.
4. May be exposed to graphic information.

PHYSICAL DEMANDS:

Light: lift, push, pull 20-25pounds occasionally.

Attachment: JD June 27 meeting (90-2022 : Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG
An Equal Opportunity Employer
POSITION DESCRIPTION

Page 4 of 4

Working Title: Chief of Police Administrative Assistant **Employee Number:**

CLASS TITLES OF POSITIONS DIRECTLY SUPERVISED:

Command and Staff Administrative Assistant

This position description in no manner states or implies that these are the only duties and responsibilities to be performed by the position incumbent. My (employee) signature below signifies that I have reviewed and understand the contents of my position description.

Employee Signature

Date

Appointing Authority

Date

Human Resources Director

Date

Attachment: JD June 27 meeting (90-2022 : Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG
An Equal Opportunity Employer
POSITION DESCRIPTION

Page 1 of 3

Working Title: Command Staff Administrative Assistant

Employee Number: 0380

DEPT./OFFICE: POLICE DEPARTMENT

CLASS TITLE: PUBLIC SAFETY

ADMINISTRATIVE SUPPORT

WORKING TITLE: COMMAND STAFF

ADMINISTRATIVE ASSISTANT

EMPLOYEE NUMBER: 0380

Status: Classified ☒ Unclassified ☐

Full-Time ☒ **Part-Time** ☐ **Other** ☐

OT Status Per Ord.: Non-exempt

Citation Code: 160.02

Reports To: Chief of Police Administrative Assistant

Normal Working Hours: 8:00 a.m. – 4:00 p.m.

ESSENTIAL FUNCTIONS OF THE POSITION: (For purposes of 42 USC 12101)

- 80% (1) Performs public records requests from attorneys; interprets Chapter 160, dispatcher and officer contracts and general orders daily; types/transcribes from recordings; creates/maintains forms, programs, and brochures; creates/maintains several databases; prepares PowerPoint presentations; coordinates pre-hiring test information; coordinates internal department training and outside training hosted by department; orders supplies and maintains accountability of officer issued equipment; assists Chief's secretary with daily activities including purchases, payroll, budget, scheduling and serves as back-up pay administrator; maintains personnel and training files; manages training documents; schedules conference room usage; types and transcribes internal affairs investigations and/or disciplinary investigations working closely with department heads and outside agencies and other law enforcement personnel on sensitive, confidential matters; maintain fleet inventory and mileage.
- 20% (2) Remains informed of current developments and procedures pertinent to duties; participates in staff development activities and services review procedures; attends and records staff meetings; maintains/coordinates retention schedule of files; maintain department's web page; provide basic computer training; develop press releases for distribution; develop and maintain department's manuals and processes reserve officer applications. Maintains and posts events on the department website. Prepares field training manuals for new full time and reserve officers.

OTHER DUTIES AND RESPONSIBILITIES:

1. Perform duties of the Chief's Executive Secretary as needed.
2. Remains informed of current developments and procedures pertinent to duties; participates in staff development activities and services review procedures, attends staff meetings.
3. Maintains required licenses and/or certificates.
4. Meets all job safety requirements and all applicable OSHA safety standards that pertain to essential functions.
5. Demonstrates regular and predictable attendance.
6. Performs other related duties as assigned.

CITY OF REYNOLDSBURG
An Equal Opportunity Employer
POSITION DESCRIPTION

Page 2 of 3

Working Title: Command Staff Administrative Assistant

Employee Number: 0380

MINIMUM ACCEPTABLE CHARACTERISTICS: (*Indicates developed after employment)

Knowledge of: division policies and procedures;* Police Officer and Dispatcher Contracts*, Chapter 160*, PPM*; secretarial/clerical and office practices and procedures; court processing procedures, public record laws*, retention schedule* and media protocol*; policies, legal documents, and other factors pertaining to the courts;* law enforcement procedures, methods, and terminology;* business English, spelling, and arithmetic; computer software; word and data processing techniques and procedures.

Skill in: Microsoft based products including Power Point, Office Publisher, spreadsheets, DVR, OMNI forms*, photo shop* and intellex player*; data input and data extraction; use of office equipment; word processing; excellent typing skills at 55 wpm; transcription/computer operation; proper telephone usage to include business and emergency lines.

Ability to: carry out detailed but basic written or oral instructions; perform, prioritize, and organize independently; handle multiple tasks; copy material accurate; prepare effective correspondence on routine matters; recognize grammatical and spelling errors; accurately maintain records according to established procedures; operate different software applications; accurate entry and retrieval of information from police computer and file sources; ability to establish and maintain effective relationships with supervisors, peers, officials, other employees, and the public in a respectful, tactful, courteous, effective, and professional manner; evaluate situations and respond correctly with appropriate discretion; abide by confidentiality standards as regards to search warrants, informants, and other information that is not public record.

QUALIFICATIONS:

High school diploma or GED or equivalent, minimum of three (3) years secretarial/clerical experience; additional training in office procedures; proficiency with Microsoft based products and internet usage; proficient with Microsoft based products, excellent typing skills at 55 wpm and ability to transcribe.

LICENSURE OR CERTIFICATION REQUIREMENTS:

Valid Ohio driver's license; Notary Public Commission; NCIC/LEADS Operator and CCH Certification.

Attachment: JD June 27 meeting (90-2022 : Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG
An Equal Opportunity Employer
POSITION DESCRIPTION

Page 3 of 3

Working Title: Command Staff Administrative Assistant

Employee Number: 0380

INHERENTLY HAZARDOUS OR PHYSICALLY DEMANDING WORKING CONDITIONS: (FOR PURPOSES OF O.R.C. 4167)

1. Uses or works in proximity to the use of firearms.
2. Has contact with potentially violent or emotionally distraught persons.
3. Contact with obscene and/or challenging photos and possible interviews.

PHYSICAL DEMANDS:

Light Work: lift, push, pull 20 pounds occasionally; 10 pounds frequently.

CLASS TITLES OF POSITIONS DIRECTLY SUPERVISED: N/A

This position description in no manner states or implies that these are the only duties and responsibilities to be performed by the position incumbent. My (employee) signature below signifies that I have reviewed and understand the contents of my position description.

Employee Signature

Date

Appointing Authority

Date

Human Resources Director

Date

Attachment: JD June 27 meeting (90-2022 : Amend Chapter 160 June 2022)

City of Reynoldsburg, Ohio
Chapter 160
Employee Compensation

1/1/2022

Attachment: Chapter 160 June 2022.doc (90-2022 : Amend Chapter 160 June 2022)

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160.01 DEFINITIONS

Active Pay Status: Except where otherwise defined in this manual, active pay status is a period when an employee is eligible to receive pay directly from the City and includes hours worked, and/or paid leave.

ADA: Americans With Disabilities Act.

Appointing Authority: Elected Official, commission, board or body having the power to appoint, to remove, to suspend or otherwise discipline positions in any office, department, commission, or board.

BWC: abbreviation for Ohio Bureau of Workers' Compensation.

City: The City of Reynoldsburg, Ohio.

Classification (Class): a position, or group of positions that involve similar responsibilities and require similar qualifications to which the same schedule of compensation equitably applies.

Classification Plan (Class Plan): alphabetically arranged compilation of the classification specifications for employees of the City.

Classification Series: classifications which are closely related, and grouped to form a career progression.

Classification Title: descriptive name of a group of positions similar enough to be included under a single classification.

Classified Service: all persons in the employ of the City, not specifically included in the unclassified service.

Collective Bargaining Agreement: written agreement(s) entered into between the City and an exclusive representative of employees of the City pursuant to ORC Section 4117.

Commission: the Civil Service Commission of the City of Reynoldsburg, Ohio.

Compensatory Time: the substitution of earned hours off, in lieu of overtime pay.

Continuous Service: uninterrupted service of an employee with the City where no break in service occurs. Authorized leaves of absence, or any separation from service which carries with it the right to reinstatement or reemployment shall not constitute a break in service provided the employee is reinstated or reemployed within the allowable time. However, time spent on a leave of absence without pay, layoff, or other separation shall not be included where the completed service of the employee is utilized to determine eligibility for City-provided benefits, except where the employee has a right to such benefits under USERRA (Military Leave).

Day(s): unless otherwise specified, means calendar day(s).

Demotion: change in position that reduces the employee's scope of responsibility and compensation.

Department: city organizational unit directed and controlled by the City and charged with a specific public service function and mission.

Department Head: supervisor (as defined herein) charged with the responsibility of managing a department on behalf of the City. Also called Director in some departments.

Designee: any person authorized by the City or management official to perform a function with or on behalf of the City or management official.

Director: an unclassified supervisor (as defined herein) charged with the responsibility of managing a department on behalf of the City.

Discourteous Treatment: failure by an employee to treat others with respect, in a polite and courteous manner.

Dishonesty: disposition to lie, cheat, or defraud; untrustworthiness; lack of integrity.

Distribution: an act of distributing goods, materials, and/or written materials or literature.

Division: city organizational unit directed and controlled by the City and charged with a specific public service function and mission.

Division Head: supervisor (as defined herein) charged with the responsibility of managing a division on behalf of the City. Also called Superintendent in some divisions.

Earned Time: includes hours actually worked plus hours granted to the employee by the City for holiday, and/or any paid leave provided.

Employee: any person holding a position subject to appointment, removal, promotion, or demotion by the Appointing Authority.

Employee, Classified: an employee included in the Classified Civil Service of the City of Reynoldsburg as defined by City Charter.

Employee, Half-Time: part-time employee whose employment is expected to continue for longer than one year and who normally works a minimum of 20 hours per week.

Employee, Full-Time: an employee whose employment is expected to continue for longer than one year and who normally works a standard workweek of a minimum of 40 hours.

Employee, Seasonal: An individual hired primarily to perform services which because of climatic conditions or because of the seasonal nature of such service, it is customary to operate only during regular periods of forty weeks or less in any consecutive fifty-two weeks.

Employee, Service Date: date on which an employee was appointed to initial employment with the City adjusted for time off without pay, or any prior service credit.

Employee, Three-quarter time: part-time employee whose employment is expected to continue for longer than one year and who normally works a minimum of 30 hours per week.

Excused Absence: absence from work with the approval of the Appointing Authority or appropriate designee (e.g., sick leave, vacation, holiday, unpaid leave of absence, etc.).

Exempt Employee: salaried employee determined to be exempt from the minimum wage and overtime provisions of the Fair Labor Standards Act, and who therefore does not have to legally be paid the statutory minimum wage and/or be compensated, at premium rates, for additional hours worked in the workweek.

FLSA: abbreviation for the Fair Labor Standards Act.

FML: abbreviation for Family and Medical Leave.

Flex-Time: adjustment of an employee's work hours to avoid the employee working in excess of 40 hours in one (1) workweek or any other standard work period established in accordance with the FLSA.

Interim Appointment: Interim appointment, made necessary by reason of sickness, disability, or other approved leave of absence of regular officers or employees shall continue only during, such period of sickness, disability or other approved leave of absence. Interim appointments shall be made only to fill a vacancy that results from an employee's absence, or to fill a vacancy that results because of an other employee receives an interim appointment.

Injury Leave: period of time granted by the Appointing Authority or designee for inability of the employee to work because of an on-the-job accident substantiated by a medical report.

Legal Holidays: days proclaimed by the Mayor as days which employees are normally not required to work and are paid the normal hours per day at the employee's prevailing rate, according to the schedule set forth in Section 5.06 or 5.061 herein, as applicable.

Length of Service: interval from the employees service date to any given date.

Longevity: Full-time employees of the City shall be eligible for longevity compensation on the anniversary of five (5) years of continuous service. Payment will be made annually as a lump sum.

Non-Exempt Employee: an employee who is entitled to be paid the federal minimum wage and to be paid at the rate of one and one-half (1 1/2) times the employee's regular rate of pay for all hours worked in excess of 40 in the established workweek or other standard work period established in accordance with the FLSA.

O.R.C.: abbreviation for the Ohio Revised Code. Also abbreviated as R.C. when followed by a chapter or section number.

OSHA: abbreviation for Ohio's Occupational Safety and Health Act.

Occasional Labor/Independent Contract: an employee who works on an irregular schedule which is determined by the fluctuating demands of the work and is generally not predictable and not paid through a timesheet.

Overtime: time worked by non-exempt full-time employees in excess of the normal schedule.

Part-time: an individual that does not work a regular 40 hour work week .

PERS: abbreviation for the Public Employees Retirement System.

PFDPF: abbreviation for the Ohio Police and Fireman's Disability and Pension Fund.

Pay Period: the official pay period shall be biweekly.

Pay Plan: schedule of compensation rates established for all classifications or positions in the City service.

Personnel Actions: a specific act by the City to implement a personnel decision (e.g. hiring, promotion, demotion, suspension, removal, layoff, wage increases).

Personnel Decisions: such decisions include, but are not limited to: (1) recruitment, (2) selection, (3) placement, (4) testing, (5) training, (6) promotions and transfers, (7) layoff and recall, (8) removal, (9) disciplinary action, (10) employee benefits and compensation, and (11) tangible program services and benefits.

Position: group of duties and responsibilities assigned or delegated by competent authority to be performed by one (1) person. All of the positions listed in the organizational chart constitute positions within City. Positions and the duties of a position may be revised, but the employee's classification remains the same unless the position is reclassified.

Prevailing Pay Rate: rate of compensation in effect at any time.

Prior Service Credit: the City will allow service credit for any prior service an employee may have had with the City or any other Ohio governmental agency or Ohio political subdivision. Part-time service will be pro-rated for prior service credit purposes.

Promotion: change in position which results in an increase in an employee's compensation and responsibility.

Separation (except for cause): applies when the employee leaves the City service of his own volition.

Sick Leave: period of time granted by the Appointing Authority or appropriate designee due to inability of the employee to work because of physical or mental sickness, or injury due to an off-the-job accident.

Solicitation: act of requesting an individual to purchase goods, materials, or services, or a plea for financial contribution.

Superintendent: a classified individual who has been authorized by the City to perform or assist in performing some or all of the following: hiring, transferring, suspending, laying off, recalling, promoting, discharging, assigning, rewarding, interviewing, evaluating, approving leave requests, approving payroll time sheets or disciplining employees under the direction of the City; to responsibly direct employees; to adjust their grievances; or to effectively recommend any of these actions. Also referred to as Supervisor.

Supervisor: a classified individual who has been authorized by the City to perform or assist in performing some or all of the following: hiring, transferring, suspending, laying off, recalling, promoting, discharging, assigning, rewarding, interviewing, evaluating, approving leave requests, approving payroll time sheets or disciplining employees under the direction of the City; to responsibly direct employees; to adjust their grievances; or to effectively recommend any of these actions. Also referred to as Superintendent.

Suspension: relief of an employee from duty without pay, usually for a short period of time as a disciplinary measure.

Temporary Appointment: Temporary appointments within the classified services are addressed in the Civil Service Rules.

Transfer: voluntary and/or involuntary reassignment from one position and/or department in the City service to another.

Training Appointment: In the event of a planned (i.e. retirement, notice given of separation) employee separation, the Appointing Authority may employ an additional employee for no longer than eight (8) weeks while the current employee continues their employment with the City.

Unclassified Service: those positions set forth in Section 7.03 of the City Charter as applied to the Civil Service of the City of Reynoldsburg. Positions in the unclassified service shall be exempt from all examinations.

Vacation Leave: period of time granted by the Appointing Authority or appropriate designee during which employees are exempt from work and paid at the employees prevailing rate.

Vacation Year: the interval of time based on the employee's service date with the City and extends from service date to service date.

Vendor: any individual or group engaged in or desiring to engage in the supply of goods, materials, or services, (which are utilized in the conduct of public business) to the City and/or its employees.

Work Area: any office, room, or physical location where official City business is transacted and/or operations of the City are conducted.

Work Time: the time when an employee's duties require that the employee be engaged in work tasks.

Written Reprimand: written record of disciplinary action, usually issued after a written warning has failed to improve an employee's conduct or when the employee has committed a more serious violation, which is provided to the employee and placed in the employee's personnel file in an attempt to improve the employees conduct and performance.

Written Warning: written documentation of a verbal counseling and instruction which is provided to the employee and placed in the employee's personnel file to correct any misconduct and improve the employee's conduct and performance.

160.02 AUTHORIZED POSITIONS, PERSONNEL, CLASSIFICATION AND PAY GRADE

<u>Position</u>	<u>Personnel</u>	<u>Classification</u>	<u>Pay Grade</u>
(a) ADMINISTRATIVE			
Mayor	1	Unclassified	See Sect.141.01
Auditor	1	Unclassified	See Sect.143.01
City Attorney	1	Unclassified	See Sect.147.03
Asst. City Attorney	1	Unclassified	22
Asst. City Prosecutor	2 p/t	Unclassified	19
City Attorney Secretary	1	Unclassified	15
City Attorney Clerk	1	Classified	12
Criminal Justice Program Administrator	1	Unclassified	12
Mayor's Secretary	1	Unclassified	15
Clerk of Courts	1	Unclassified	18
Assistant Clerk of Courts	1	Classified	11
Deputy Clerk	1p/t	Classified	8
Deputy Clerk	1	Classified	8
Clerk of Council	1	Unclassified	16
Asst. Clerk of Council	1 p/t	Unclassified	10
Tax Administrator	1	Classified	17
Deputy Auditor	1	Unclassified	15
Auditor's Secretary	1 p/t	Unclassified	10
Finance Manager	1	Classified	22
Civil Service			
Administrative Assistant	2 p/t	Unclassified	15
Special Events and Media Coordinator	1	Unclassified	14
Diversity, Equity, Inclusion Compliance Manager		Classified	21
(b) DEPARTMENT OF COMPUTER SYSTEMS			
Director of Computer Systems	1	Unclassified	22
Network Systems Administrator	1	Classified	19
(c) DEPARTMENT OF DEVELOPMENT			
Development Director	1	Unclassified	22
Development Director			
Administrative Assistant	1	Unclassified	13
Planning & Zoning Administrator	1	Classified	19
(d) HUMAN RESOURCES DEPARTMENT			
Director of Human Resources	1	Unclassified	22
Human Resources Generalist	1	Unclassified	12

(e) PARKS & RECREATION DEPARTMENT

Director	1	Unclassified	22
Administrative Assistant	1	Unclassified	13
Senior Center Manager	1	Classified	16
Senior Citizens Assistant	1	Classified	5
Senior Center Activities Instructor	1 p/t	Classified	3
Recreation Superintendent	1	Classified	16
Grounds Superintendent	1	Classified	16
Assistant Grounds Superintendent/Arborist	1	Classified	14
Parks Grounds Maintenance	3	Classified	5
Field and Landscape Operator	2	Classified	6
Horticulturist	1	Classified	10
Recreation Coordinator	1	Classified	7
Park Ranger	2	Classified	12
Seasonal & Occasional	Variable	Unclassified	See 160.03(d) & (e)

(f) POLICE DEPARTMENT

Director of Public Safety	1	Unclassified	22
Chief of Police	1	Classified	26A
Deputy Chief of Police	1	Classified	24A
Lieutenant	2	Classified	See Chapter 166
Sergeant	9	Classified	See Chapter 166
Police Officer	57	Classified	See Chapter 166
Dispatcher	9	Classified	See Chapter 162
Support Services Supervisor	1	Classified	18
Property Room Coordinator	1	Classified	10
Property Room Clerk	1p/t	Classified	7
Chief of Police			
Administrative Assistant	1	Classified	14
<u>(Supervision – remove from steps)</u>			
Public Safety Records Technician	3	Classified	9
Public Safety Records/Research Technician	1	Classified	10
Court Specialist	1	Classified	10
Command & Staff Administrative Assistant	1	Classified	11
Accreditation Manager	1 p/t	Classified	10
Training Coordinator	1p/t (3/4)	Classified	10
Court Liaison	2 p/t	Classified	13
Public Safety Social Worker Supervisor	1	Classified	17
Public Safety Social Worker/			
Victim Advocate	12	Classified	16**
Public Safety Social Worker/	1	Classified	15
Victim Advocate			

**** Will eliminate the pay grade 16, once Public Safety Social Worker Supervisor is added. Change pay grade for Public Safety Social Worker/Victim Advocate to a 15.**

(g) SERVICE DEPARTMENT

(1) Director of Public Service	1	Unclassified	22
Service Director			
Service Manager	1	Unclassified	21
Administrative Assistant	1	Unclassified	13
Secretary	1	Classified	8
Maintenance Foreman	1	Classified	16
Custodian	3	Classified	5
Maintenance Crew Leader	1	Classified	12

(2) Building Division

Chief Building Official	1p/t (3/4 time)	Classified	21
Asst. Chief Building Inspector	1	Classified	17
Building Inspector I	3	Classified	14
<u>Zoning & Code Enforcement Inspector 1</u>		<u>Classified</u>	<u>12</u>
Permit Technician	2	Classified	11
Code Compliance Officer	4	Classified	10

(3) Water/Wastewater Division

Superintendent	1	Classified	18
Asst. Superintendent	1	Classified	15
Maintenance Spec/Equip Operator	6	Classified	10
Billing Manager	1	Classified	15
Account Clerk 2	4	Classified	8

(4) Street Division

Superintendent	1	Classified	18
Asst. Superintendent	1	Classified	15
Administrative Assistant	1	Classified	8
(To be shared with Storm Water Utility Division)			
Maintenance Spec/Equip Operator	5	Classified	10
Maintenance Spec/Equip Operator	1*	Classified	10
(To be shared with Storm Water Utility Division)			

Fleet Maintenance Supervisor	1	Classified	14
Fleet Maintenance Technician	2	Classified	10

(4)(a) Storm Water Utility Division

Asst. Superintendent	1	Classified	14
Administrative Assistant	1	Classified	8
(To be shared with Street Division)			
Maintenance Spec/Equip Operator	2	Classified	10
Maintenance Spec/Equip Operator	1*	Classified	10
(To be shared with Street Division)			

(h) DEPARTMENT OF ENGINEERING

Director of Engineering

1

Unclassified

22

**CITY OF REYNOLDSBURG, OHIO
SALARY SCHEDULE**

160.03 SALARY SCHEDULE

(a) Full Time Employees – NON SUPERVISORY PERSONNEL

BEGINNING July 1, 2021 with the implementation of steps, THE FOLLOWING PAY GRADES SHALL BE IN EFFECT:

Pay Grade	Step 1	Year 2 COLA	Step 2	Year 4 COLA	Step 3	Year 6 COLA	Step 4	Year 8 COLA	Step 5	Year 10 COLA	Step 6
3	\$15.91	2% COLA	\$16.70	2% COLA	\$17.54	2% COLA	\$18.41	2% COLA	\$19.34	2% COLA	\$20.30
4	\$16.88	2% COLA	\$18.51	2% COLA	\$20.12	2% COLA	\$21.74	2% COLA	\$23.30	2% COLA	\$24.96
5	\$17.30	2% COLA	\$18.97	2% COLA	\$20.62	2% COLA	\$22.29	2% COLA	\$23.89	2% COLA	\$25.58
6	\$17.65	2% COLA	\$19.35	2% COLA	\$21.02	2% COLA	\$22.73	2% COLA	\$24.36	2% COLA	\$26.09
7	\$18.00	2% COLA	\$19.74	2% COLA	\$21.44	2% COLA	\$23.18	2% COLA	\$24.85	2% COLA	\$26.61
8	\$19.13	2% COLA	\$20.78	2% COLA	\$22.45	2% COLA	\$24.08	2% COLA	\$25.75	2% COLA	\$27.41
9	\$20.05	2% COLA	\$21.78	2% COLA	\$23.53	2% COLA	\$25.24	2% COLA	\$26.99	2% COLA	\$28.73
10	\$20.55	2% COLA	\$22.53	2% COLA	\$24.12	2% COLA	\$25.87	2% COLA	\$27.67	2% COLA	\$29.45
11	\$20.96	2% COLA	\$22.77	2% COLA	\$24.60	2% COLA	\$26.38	2% COLA	\$28.22	2% COLA	\$30.04
12	\$21.38	2% COLA	\$23.23	2% COLA	\$25.09	2% COLA	\$26.91	2% COLA	\$28.78	2% COLA	\$30.64
13	\$21.81	2% COLA	\$23.69	2% COLA	\$25.59	2% COLA	\$27.45	2% COLA	\$29.36	2% COLA	\$31.25
14	\$22.24	2% COLA	\$24.16	2% COLA	\$26.11	2% COLA	\$27.99	2% COLA	\$29.95	2% COLA	\$31.88
15	\$22.69	2% COLA	\$24.65	2% COLA	\$26.63	2% COLA	\$28.55	2% COLA	\$30.55	2% COLA	\$32.52

*Nonexempt payroll will be based upon hourly rates derived from the annual rates.

** Scale will automatically adjust by 2% each year beginning January 1, 2022.

(b) SUPERVISORY PAY RANGE

Pay Grade	Minimum	Maximum
14	\$ 26.00	\$ 47.00
15	\$ 27.00	\$ 49.00
16	\$ 28.00	\$ 51.00
17	\$ 29.00	\$ 53.00
18	\$ 30.00	\$ 55.00
19	\$ 31.00	\$ 57.00
20	\$ 32.00	\$ 59.00
21	\$ 34.00	\$ 61.00
22	\$ 36.00	\$ 63.00

* Scale will automatically adjust by 2% each year beginning 2022.

(c) Senior Police Management

Pay Grade	Minimum	Maximum
24A	\$ 50.00	\$ 67.00
26A	\$ 55.00	\$ 72.00

*Nonexempt payroll will be based upon hourly rates derived from the annual rates.

* Scale will automatically adjust by 2% each year beginning 2022.

(c) Part Time Employee

Part time employees' rate of pay shall be set by the Appointing Authority within the pay grade assigned.

(d) Seasonal Employee

1) Parks and Recreation Department:

Recreation Leader	\$9.50 - \$25.00
Seasonal Maintenance Employee	\$10.00 – \$25.00
Bus/Van Driver	\$9.50 per hour-\$ \$25.00

2) Service Department

Water/Wastewater Laborer	\$10.00 - \$15.00 per hour
Service Seasonal Laborer	\$10.00 - \$15.00 per hour

3) Street Department

Street Seasonal Laborer	\$10.00 - \$ 15.00 per hour
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(e) Occasional Labor/Independent Contract

Unless otherwise indicated, occasional shall be paid at the rate mandated as the minimum wage by the Fair Labor Standards Act. Exceptions to this area are as follows:

(1) Parks and Recreation Department:

Umpire/Referee-	\$ 11.00 - \$100.00 per game
Program Assistant	\$11.00 - \$75.00 per game/hour

(2) Service Department (Building Division)

Building Plans Examiner	
Residential/Inspector	\$13.00 - \$16.00 per hour

(f) Other

Intern – permitted by a department that has funding available within the department budget for a college intern that will be on payroll on a part-time basis not to exceed six-months after college graduation with a secondary degree. There will be no benefits, holiday, vacation and sick leave earned.

160.04 OTHER COMPENSATION

(1) Water/Wastewater Departments – License Compensation

(a) Any employee in the Water Department or Waste Water Department who receives a Class I, Class II, or Class III license from the Ohio EPA shall receive an additional amount per month for the highest held as follows:

Class I	\$ 75.00
Class II	\$100.00
Class III	\$150.00

(b) An employee may be compensated for the highest license regardless of how many are within the Department.

(2) All Second Shift Chapter 160 Eligible Employees Shift Differential

A shift differential of seventy-five cents (\$.75) per hour worked shall be paid to any Chapter 160 eligible employees when the majority of their regularly scheduled shift is after 1:00 p.m. and before 6:00 a.m.

Employees who work less than 20 hours per week on a regular basis will receive no benefits.

(3) Tomato Festival Event Staffing Compensation

Any employee that works a four-hour shift on Thursday OR Friday outside their regular work day AND a four-hour shift on Saturday of the Tomato Festival will

receive their hourly pay and one (1) additional Personal day to be used no later than December 15 of the year earned. Hourly rate is defined as current rate of pay and time and a half if applicable. Employees may elected to receive compensatory time in lieu of overtime if they wish.

160.05 OVERTIME ELIGIBILITY

A. POLICY

1. Exempt (Salary): Administrative, executive, professional, and certain other employees paid on a salary basis may be exempted or may fall into one of the specific categories of "non-covered" employees under the FLSA. The following positions are exempt from overtime compensation:

Safety Director	Service Director
Development Director	Deputy Chief of Police
Parks & Recreation Director	Computer Systems Director
Human Resources Director	Superintendent of Streets
Chief Building Official	Clerk of Courts
Superintendent of Water/Wastewater	Chief of Police
Tax Administrator	Finance Manager
Assistant City Prosecutors	Clerk of Council
Planning & Zoning Administrator	Assistant City Attorney
Service Manager	
Criminal Justice Program Administrator	
Public Safety Social Worker/Victim Advocate **	
Public Safety Social Worker/Victim Advocate Supervisor	

**Public Safety Worker/Victim Advocate will become an hourly position once the Supervisor role is filled.

Such employees shall not receive a reduction in pay for absences of less than an entire work period (normally five [5] days). Absences will first be deducted from the employee's accumulated sick leave, vacation, or other paid leave time, as appropriate. Sick leave, vacation leave, and holiday pay are based upon a 40 hour week for exempt employees.

2. Nonexempt (Hourly): Employees that fall into the non-exempt status, either by ordinance or the federal Fair Labor Standards Act (FLSA), are paid a set wage on an hourly basis.
3. Part-time employees are expected to work their normally prescribed amount of work hours as determined by the City.

160.06 OVERTIME PAY

(a) Overtime will be authorized by the Appointing Authority or designee when it is necessary to prevent loss of life, damage to property, or to continue essential City services. Only full-time non-exempt employees are eligible for overtime pay.

(b) Full-time employees required to work, in excess of the established regular work week, holidays and/or any paid leave during the scheduled work week, shall be compensated for the excess hours at the rate of one and one-half (1½) times their current rate of pay. Employees must submit a time sheet by noon on Monday in order to be paid for overtime in the prior two (2) weeks. If not, overtime will be paid in the following pay period. Part-time employees must work more than forty (40) hours per week in order to qualify for overtime pay.

(c) The work period for calculating overtime shall be 12:00 a.m. Saturday through 11:59 p.m. Friday, unless the City has established an alternative work period for certain classes of employees. The City's right to use dual calculations to compute overtime owed to employees covered by collective bargaining agreements remains intact.

(d) In case of death of an employee, any earned overtime hours worked credited to such employee shall be paid to the surviving spouse, or to the estate of the deceased, if there is no surviving spouse.

160.07 LONGEVITY

Effective January 1, 2022, full-time employee of the City shall be eligible for longevity compensation on the anniversary of five (5) years of continuous service. Employees who are eligible for longevity prior to November 1, 2014 will have an adjusted longevity payment date of November 1. Longevity will be paid on the pay period that includes November 1 annually.

Full-time employees who become eligible for longevity as of November 1, 2014 will be paid longevity their actual anniversary dated with the city. The new rate effective January 1, 2022 is:

<u>From</u> (Anniversary	<u>To</u> (Conclusion of):	
of 5 th year	9 th year	\$550.00 annually
10 th year	14 th year	\$ 600.00 annually
15 th year	19 th year	\$ 650.00 annually
20 th year	----	\$ 700.00 annually

Employee must be employed by the City of Reynoldsburg on their longevity payment date to receive longevity pay. Longevity pay will not be prorated.

160.08 ADMINISTRATION OF PAY PLAN

(a) SALARY SCHEDULE AND PAY GRADES

- 1) Effective January 1, 2021 the City will update the step program for non-bargaining unit employees in pay grades 1 through 15 in non-supervisory roles as reflected in 160.03 (a). Effective January 1, 2021, any adjustments in step assignments will be made at the discretion of the Appointing Authority to fall in line with the new step program being implemented. Effective January 1, 2023, each employee will then move through their steps on their anniversary date of each year that falls on years that end in odd numbers. Effective January 1, 2022 and each January 1 thereafter the scale will adjust by two percent (2%) each year.
- 2) The Appointing Authority will determine what step an individual is assigned based upon the qualification at the time of the initial hiring/transfer/promotion.

In the event an individual does not meet expectations on their annual review, moving to the next step could be delayed. Any employee not meeting performance standards will be notified of a delay of the step increase by six-months. At the six-month mark there will be another evaluation of performance and if the employee meets the performance standards, they will be granted their step increase and then move forward to their next step on their anniversary date. The denial of an increase is not a disciplinary action nor a reduction in pay, the employee has simply not earned an increase.

- 3) If there are specific required certifications and/or licenses that is required for a position and it is achieved, the Appointing Authority may authorize the moving to a higher step within the range.
- 4) For supervisory staff in pay grades 14 -26A hiring rate of pay will be based upon the minimum and maximum range set forth in each pay grade, based upon qualifications and approval of the appointing authority. Annual increases will be based upon annual performance reviews/feedback from their supervisor and/or Appointing Authority within the approved ranges and will be effective January 1 of each year. Any other salary adjustments will be made at the discretion of the Appointing Authority.
- 5) All employee change forms shall be signed by the Appointing Authority, City Auditor or designee of the City Auditor, and the Human Resources Director to confirm that such change forms are consistent with the requirements set forth in Chapter 160.

(b) Cost of Living Adjustments

On January 1 of each calendar year that is an even number, there will be a two-percent (2%) cost of living adjustment for all non-bargaining unit employees.

(c) Promotions

Upon promotion, the employee's rate of pay shall be adjusted from their current pay grade and step and to the assigned pay grade and the step determined by the Appointing Authority.

(d) Transfers and Certain Other Appointments

Upon lateral transfer or appointment to a classification within the same Pay Grade, the employee's pay rate will be set by the Appointing Authority pursuant to Section 160.08 (a) (2). If that lateral transfer or appointment is to a classification with a lower Pay Grade, the appointing authority may establish the employee's pay at an equitable rate within the lower Pay Grade authorized by Reynoldsburg Chapter 160.03 Salary Schedule. Promotion transfers and appointments will be approved by the Appointing Authority. All benefits are retained when an employee transfers or is appointed to another position within the service of the City for any reason.

160.09 GROUP INSURANCE

(a) Each employee eligible for medical insurance under the Affordable Health Care Act is entitled to such benefits provided by a group insurance contract, the premiums of which, including premiums for dependent coverage, if appropriate, shall be paid by the City less an employee/newly elected or appointed official premium contribution of twelve percent (12%) of the total monthly premium for health, and seven percent (7%) for dental and vision insurance unless otherwise specified. Premium contributions shall be paid by payroll deduction. Coverage's and exclusions are as follows:

1. Effective January 1, 2014, eligible employees and each newly elected official who choose to utilize the City's medical insurance will pay twelve (12%) of the monthly premium contribution.
2. Effective January 1, 2008 for eligible employees and place into the H.S.A. amounts for single and family coverage as determined annually by City Council. Contributions for elected officials shall be equal to the contribution for full-time employees. Said amounts will be placed into the individual H.S.A. by the Auditor not later than January 15th of each year or as determined by the appropriate Labor Agreement.

A. The following shall apply for each full-time employee and is eligible for Medicare coverage:

The City will reimburse said full-time employee or elected official for qualified medical expenses and prescriptions that meet the insurance plan deductible coverage up to the same contribution level of those not eligible for Medicare coverage.

3. Full-time employees required to forfeit insurance coverage because their spouse is also a covered City employee shall receive twenty-five (25) dollars per month while such forfeiture is in effect.
4. Full-time employees may "opt out" of City provided health insurance

provided they supply a certificate of coverage from another provider. Employees who “opt out” of employee only coverage will be paid One Thousand Five Hundred Dollars (\$1,500.00) annually. Employees who “opt out” of family coverage will be paid Two Thousand Five Hundred Dollars (\$2,500.00) annually and any employee opting to take employee only coverage in lieu of family coverage, except as determined by Section (4) above, will be paid One Thousand Five Hundred Dollars (\$1,500.00) annually. All dates of payments made under this “opt out” provision will be determined by the Auditor.

5. Each permanent three-quarter (30 hour) or more employee shall receive a minimum of Fifty Thousand Dollars (\$50,000.00) or one times annual salary Life insurance rounded off to the next higher One Thousand Dollars (\$1,000.00), plus an equal amount of Accidental Death Insurance. Part-time elected officials do not receive Life Insurance benefits. Premiums shall be fully paid by the City. The city shall provide police liability insurance for all police officers.

Effective January 1, 2001 each full-time, non-bargaining unit employee is entitled to disability benefits provided by an insurance carrier, the premium of which is paid by the City of Reynoldsburg.

160.10 EDUCATIONAL ASSISTANCE

1. All full-time employees are eligible to participate in the Educational Assistance Incentive Program of the City. Participation is voluntary and available to those who elect job-related self-development activities during non-working hours. All coursework must be taken in accordance with a Planned Program of Professional Improvement approved by the appointing authority in advance.
2. The allowances for assistance are as follows:
 - A. All full-time employees are eligible to participate in the Educational Assistance Incentive Program of the City. Participation is voluntary and available to those who elect job-related self-related self-development activities during non-working hours. All coursework must be taken in accordance with a Planned Program of Professional Improvement approved by the appointing authority in advance.
 - B. The allowances for assistance are as follows:
 1. The annual allowance for college credit coursework education assistance (per employee) is \$3,000.00 per academic year.
 2. The annual allowance for non-college credited coursework education assistance (per employee is \$1,000.00 per academic year
 3. Annual text book reimbursement shall not exceed fifty percent (50%) of the actual cost of textbooks for college credit coursework

and \$250.00 for non-college credit coursework during the academic year.

4. All coursework must be preapproved before commencement of the course
3. To qualify for assistance, plan participants shall satisfactorily complete the course(s) with a grade of C or better, or pass a pass/fail course. Reimbursement shall be made upon submission of official transcripts, tuition statements, and receipts for textbooks.
4. An employee who has received educational assistance must remain an employee for one (1) year following completion of the courses for which assistance was received. Should an employee separate from service with the City of Reynoldsburg within the one (1) year period, except in the event of a disability retirement, that employee must repay any assistance received in the one (1) year period.

160.11 CITY CLOTHING PROVIDED

1. The Appointing Authority reserves the right to prescribe appropriate attire and grooming and to set standards which are deemed to be in the best interest of the City and ensure an appropriate image for the City.
2. The Appointing Authority requires that an employee's clothing, grooming, and overall appearance be appropriate, in good taste, present a favorable public image, and be in conformity with regulations established by the City due to the specialized nature of service provided or the employment position maintained.
3. Clothing shall be conducive to the safe and effective performance of required job duties.
4. Certain employees may be required to wear regulation uniforms while on duty. The applicable departments may establish policies and procedures governing uniforms. When employees are required to wear a regulation uniform, the City shall provide the uniforms and/or provide a uniform allowance as prescribed by the City ordinance or applicable collective bargaining agreement.
5. Employees are required to keep uniforms neat, clean, and in good repair. City-issued uniforms may only be worn by employees while conducting official City business.
6. The City shall provide standard work clothing and safety equipment for all maintenance employees of the Parks and Recreation, Service, Street, Vehicle Maintenance, Water/Waste Water, Storm Water Utility and the Building Department employees. Each item of work clothing shall be suitably and permanently identified as belonging to the City. Any item unaccounted for shall be charged to the employee.
7. Employees not required to wear uniforms daily, may be provided shirts, sweaters, and jackets, etc. with the City of Reynoldsburg logo. The clothing may be worn for work at any time but are primarily to be worn for special events where it is desired the City of Reynoldsburg employees can be identified.

All clothing purchased must be approved colors and be branded with City of Reynoldsburg logo/name. Department directors are responsible for approving clothing options with the City of Reynoldsburg logo.

While wearing city branded clothing, employees are to conduct themselves in a professional manner. This portion of the policy does not negate the ability of the City of Reynoldsburg from providing protective clothing, boots, vests, gloves, aprons or other items deemed protective in nature and intended for specific purposes.

Uniforms or clothing purchased by the city and distributed to employees will be treated as a fringe benefit, included as wages to the employee and subject to withholding tax purposes unless not permit by law.

160.12 CITY CLOTHING PROVIDED (SENIOR POLICE MANAGEMENT)

In addition to non-conflicting provisions in Section 7.07, the following shall apply to Senior Police Management.

The City shall furnish the basic uniforms and new equipment for all sworn officers. Uniform parts and equipment shall be replaced by the City on an as-needed basis. All uniforms and equipment purchased by the City remain the property of the City and must be returned when a member is separated from City service for any reason.

Uniform items not accounted for shall be replaced at the employee's expense. Failure to do so shall result in the value of the uniform items not accounted for being withheld from the employee's separation pay.

The City shall repair or replace all uniform items damaged or destroyed in the line of duty so long as the damage was not due to the employee's misconduct or negligence.

The City shall repair or replace eye glasses damaged or destroyed in the line of duty so long as the damage is not due to the employee's misconduct or negligence. This section shall provide coverage only for a like amount of the damaged eye glasses.

Employees assigned to plain clothes or administrative duty shall be permitted to purchase civilian clothing and components up to the reimbursable amount as agreed upon in the collective bargaining agreement.

If not caused by negligence or misconduct of the employee, civilian clothing and/or components damaged to the point of unserviceability, in the line of duty, shall be replaced by the City as soon as possible at no charge to the current or subsequent allowance. Replacement does not include normal wear and tear.

Employees shall be reimbursed for necessary dry cleaning of uniforms or plain cloths items. Dry cleaning will be provided to staff who serve as Court Liaisons. Employees shall utilize the dry cleaning facility or facilities designated by the City.

The City will provide clothing/equipment per the collective bargaining agreements.

City of Reynoldsburg, Ohio

Chapter 160

Employee Compensation

1/1/2022

Attachment: Chapter 160 June 2022 redraft TF.doc (90-2022 : Amend Chapter 160 June 2022)

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160.01 DEFINITIONS

Active Pay Status: Except where otherwise defined in this manual, active pay status is a period when an employee is eligible to receive pay directly from the City and includes hours worked, and/or paid leave.

ADA: Americans With Disabilities Act.

Appointing Authority: Elected Official, commission, board or body having the power to appoint, to remove, to suspend or otherwise discipline positions in any office, department, commission, or board.

BWC: abbreviation for Ohio Bureau of Workers' Compensation.

City: The City of Reynoldsburg, Ohio.

Classification (Class): a position, or group of positions that involve similar responsibilities and require similar qualifications to which the same schedule of compensation equitably applies.

Classification Plan (Class Plan): alphabetically arranged compilation of the classification specifications for employees of the City.

Classification Series: classifications which are closely related, and grouped to form a career progression.

Classification Title: descriptive name of a group of positions similar enough to be included under a single classification.

Classified Service: all persons in the employ of the City, not specifically included in the unclassified service.

Collective Bargaining Agreement: written agreement(s) entered into between the City and an exclusive representative of employees of the City pursuant to ORC Section 4117.

Commission: the Civil Service Commission of the City of Reynoldsburg, Ohio.

Compensatory Time: the substitution of earned hours off, in lieu of overtime pay.

Continuous Service: uninterrupted service of an employee with the City where no break in service occurs. Authorized leaves of absence, or any separation from service which carries with it the right to reinstatement or reemployment shall not constitute a break in service provided the employee is reinstated or reemployed within the allowable time. However, time spent on a leave of absence without pay, layoff, or other separation shall not be included where the completed service of the employee is utilized to determine eligibility for City-provided benefits, except where the employee has a right to such benefits under USERRA (Military Leave).

Day(s): unless otherwise specified, means calendar day(s).

Demotion: change in position that reduces the employee's scope of responsibility and compensation.

Department: city organizational unit directed and controlled by the City and charged with a specific public service function and mission.

Department Head: supervisor (as defined herein) charged with the responsibility of managing a department on behalf of the City. Also called Director in some departments.

Designee: any person authorized by the City or management official to perform a function with or on behalf of the City or management official.

Director: an unclassified supervisor (as defined herein) charged with the responsibility of managing a department on behalf of the City.

Discourteous Treatment: failure by an employee to treat others with respect, in a polite and courteous manner.

Dishonesty: disposition to lie, cheat, or defraud; untrustworthiness; lack of integrity.

Distribution: an act of distributing goods, materials, and/or written materials or literature.

Division: city organizational unit directed and controlled by the City and charged with a specific public service function and mission.

Division Head: supervisor (as defined herein) charged with the responsibility of managing a division on behalf of the City. Also called Superintendent in some divisions.

Earned Time: includes hours actually worked plus hours granted to the employee by the City for holiday, and/or any paid leave provided.

Employee: any person holding a position subject to appointment, removal, promotion, or demotion by the Appointing Authority.

Employee, Classified: an employee included in the Classified Civil Service of the City of Reynoldsburg as defined by City Charter.

Employee, Half-Time: part-time employee whose employment is expected to continue for longer than one year and who normally works a minimum of 20 hours per week.

Employee, Full-Time: an employee whose employment is expected to continue for longer than one year and who normally works a standard workweek of a minimum of 40 hours.

Employee, Seasonal: An individual hired primarily to perform services which because of climatic conditions or because of the seasonal nature of such service, it is customary to operate only during regular periods of forty weeks or less in any consecutive fifty-two weeks.

Employee, Service Date: date on which an employee was appointed to initial employment with the City adjusted for time off without pay, or any prior service credit.

Employee, Three-quarter time: part-time employee whose employment is expected to continue for longer than one year and who normally works a minimum of 30 hours per week.

Excused Absence: absence from work with the approval of the Appointing Authority or appropriate designee (e.g., sick leave, vacation, holiday, unpaid leave of absence, etc.).

Exempt Employee: salaried employee determined to be exempt from the minimum wage and overtime provisions of the Fair Labor Standards Act, and who therefore does not have to legally be paid the statutory minimum wage and/or be compensated, at premium rates, for additional hours worked in the workweek.

FLSA: abbreviation for the Fair Labor Standards Act.

FML: abbreviation for Family and Medical Leave.

Flex-Time: adjustment of an employee's work hours to avoid the employee working in excess of 40 hours in one (1) workweek or any other standard work period established in accordance with the FLSA.

Interim Appointment: Interim appointment, made necessary by reason of sickness, disability, or other approved leave of absence of regular officers or employees shall continue only during, such period of sickness, disability or other approved leave of absence. Interim appointments shall be made only to fill a vacancy that results from an employee's absence, or to fill a vacancy that results because of an other employee receives an interim appointment.

Injury Leave: period of time granted by the Appointing Authority or designee for inability of the employee to work because of an on-the-job accident substantiated by a medical report.

Legal Holidays: days proclaimed by the Mayor as days which employees are normally not required to work and are paid the normal hours per day at the employee's prevailing rate, according to the schedule set forth in Section 5.06 or 5.061 herein, as applicable.

Length of Service: interval from the employees service date to any given date.

Longevity: Full-time employees of the City shall be eligible for longevity compensation on the anniversary of five (5) years of continuous service. Payment will be made annually as a lump sum.

Non-Exempt Employee: an employee who is entitled to be paid the federal minimum wage and to be paid at the rate of one and one-half (1 1/2) times the employee's regular rate of pay for all hours worked in excess of 40 in the established workweek or other standard work period established in accordance with the FLSA.

O.R.C.: abbreviation for the Ohio Revised Code. Also abbreviated as R.C. when followed by a chapter or section number.

OSHA: abbreviation for Ohio's Occupational Safety and Health Act.

Occasional Labor/Independent Contract: an employee who works on an irregular schedule which is determined by the fluctuating demands of the work and is generally not predictable and not paid through a timesheet.

Overtime: time worked by non-exempt full-time employees in excess of the normal schedule.

Part-time: an individual that does not work a regular 40 hour work week .

PERS: abbreviation for the Public Employees Retirement System.

PFDPF: abbreviation for the Ohio Police and Fireman's Disability and Pension Fund.

Pay Period: the official pay period shall be biweekly.

Pay Plan: schedule of compensation rates established for all classifications or positions in the City service.

Personnel Actions: a specific act by the City to implement a personnel decision (e.g. hiring, promotion, demotion, suspension, removal, layoff, wage increases).

Personnel Decisions: such decisions include, but are not limited to: (1) recruitment, (2) selection, (3) placement, (4) testing, (5) training, (6) promotions and transfers, (7) layoff and recall, (8) removal, (9) disciplinary action, (10) employee benefits and compensation, and (11) tangible program services and benefits.

Position: group of duties and responsibilities assigned or delegated by competent authority to be performed by one (1) person. All of the positions listed in the organizational chart constitute positions within City. Positions and the duties of a position may be revised, but the employee's classification remains the same unless the position is reclassified.

Prevailing Pay Rate: rate of compensation in effect at any time.

Prior Service Credit: the City will allow service credit for any prior service an employee may have had with the City or any other Ohio governmental agency or Ohio political subdivision. Part-time service will be pro-rated for prior service credit purposes.

Promotion: change in position which results in an increase in an employee's compensation and responsibility.

Separation (except for cause): applies when the employee leaves the City service of his own volition.

Sick Leave: period of time granted by the Appointing Authority or appropriate designee due to inability of the employee to work because of physical or mental sickness, or injury due to an off-the-job accident.

Solicitation: act of requesting an individual to purchase goods, materials, or services, or a plea for financial contribution.

Superintendent: a classified individual who has been authorized by the City to perform or assist in performing some or all of the following: hiring, transferring, suspending, laying off, recalling, promoting, discharging, assigning, rewarding, interviewing, evaluating, approving leave requests, approving payroll time sheets or disciplining employees under the direction of the City; to responsibly direct employees; to adjust their grievances; or to effectively recommend any of these actions. Also referred to as Supervisor.

Supervisor: a classified individual who has been authorized by the City to perform or assist in performing some or all of the following: hiring, transferring, suspending, laying off, recalling, promoting, discharging, assigning, rewarding, interviewing, evaluating, approving leave requests, approving payroll time sheets or disciplining employees under the direction of the City; to responsibly direct employees; to adjust their grievances; or to effectively recommend any of these actions. Also referred to as Superintendent.

Suspension: relief of an employee from duty without pay, usually for a short period of time as a disciplinary measure.

Temporary Appointment: Temporary appointments within the classified services are addressed in the Civil Service Rules.

Transfer: voluntary and/or involuntary reassignment from one position and/or department in the City service to another.

Training Appointment: In the event of a planned (i.e. retirement, notice given of separation) employee separation, the Appointing Authority may employ an additional employee for no longer than eight (8) weeks while the current employee continues their employment with the City.

Unclassified Service: those positions set forth in Section 7.03 of the City Charter as applied to the Civil Service of the City of Reynoldsburg. Positions in the unclassified service shall be exempt from all examinations.

Vacation Leave: period of time granted by the Appointing Authority or appropriate designee during which employees are exempt from work and paid at the employees prevailing rate.

Vacation Year: the interval of time based on the employee's service date with the City and extends from service date to service date.

Vendor: any individual or group engaged in or desiring to engage in the supply of goods, materials, or services, (which are utilized in the conduct of public business) to the City and/or its employees.

Work Area: any office, room, or physical location where official City business is transacted and/or operations of the City are conducted.

Work Time: the time when an employee's duties require that the employee be engaged in work tasks.

Written Reprimand: written record of disciplinary action, usually issued after a written warning has failed to improve an employee's conduct or when the employee has committed a more serious violation, which is provided to the employee and placed in the employee's personnel file in an attempt to improve the employees conduct and performance.

Written Warning: written documentation of a verbal counseling and instruction which is provided to the employee and placed in the employee's personnel file to correct any misconduct and improve the employee's conduct and performance.

160.02 AUTHORIZED POSITIONS, PERSONNEL, CLASSIFICATION AND PAY GRADE

<u>Position</u>	<u>Personnel</u>	<u>Classification</u>	<u>Pay Grade</u>
(a) ADMINISTRATIVE			
Mayor	1	Unclassified	See Sect.141.01
Auditor	1	Unclassified	See Sect.143.01
City Attorney	1	Unclassified	See Sect.147.03
Asst. City Attorney	1	Unclassified	22
Asst. City Prosecutor	2 p/t	Unclassified	19
City Attorney Secretary	1	Unclassified	15
City Attorney Clerk	1	Classified	12
Criminal Justice Program Administrator	1	Unclassified	12
Mayor's Secretary	1	Unclassified	15
Clerk of Courts	1	Unclassified	18
Assistant Clerk of Courts	1	Classified	11
Deputy Clerk	1p/t	Classified	8
Deputy Clerk	1	Classified	8
Clerk of Council	1	Unclassified	16
Asst. Clerk of Council	1 p/t	Unclassified	10
Tax Administrator	1	Classified	17
Deputy Auditor	1	Unclassified	15
Auditor's Secretary	1 p/t	Unclassified	10
Finance Manager	1	Classified	22
Civil Service			
Administrative Assistant	2 p/t	Unclassified	15
Special Events and Media Coordinator	1	Unclassified	14
Diversity, Equity, Inclusion Compliance Manager		Classified	21
(b) DEPARTMENT OF COMPUTER SYSTEMS			
Director of Computer Systems	1	Unclassified	22
Network Systems Administrator	1	Classified	19
(c) DEPARTMENT OF DEVELOPMENT			
Development Director	1	Unclassified	22
Development Director			
Administrative Assistant	1	Unclassified	13
Planning & Zoning Administrator	1	Classified	19
(d) HUMAN RESOURCES DEPARTMENT			
Director of Human Resources	1	Unclassified	22
Human Resources Generalist	1	Unclassified	12

(e) PARKS & RECREATION DEPARTMENT

Director	1	Unclassified	22
Administrative Assistant	1	Unclassified	13
Senior Center Manager	1	Classified	16
Senior Citizens Assistant	1	Classified	5
Senior Center Activities Instructor	1 p/t	Classified	3
Recreation Superintendent	1	Classified	16
Grounds Superintendent	1	Classified	16
Assistant Grounds Superintendent/Arborist	1	Classified	14
Parks Grounds Maintenance	3	Classified	5
Field and Landscape Operator	2	Classified	6
Horticulturist	1	Classified	10
Recreation Coordinator	1	Classified	7
Park Ranger	2	Classified	12
Seasonal & Occasional	Variable	Unclassified	See 160.03(d) & (e)

(f) POLICE DEPARTMENT

Director of Public Safety	1	Unclassified	22
Chief of Police	1	Classified	26A
Deputy Chief of Police	1	Classified	24A
Lieutenant	2	Classified	See Chapter 166
Sergeant	9	Classified	See Chapter 166
Police Officer	57	Classified	See Chapter 166
Dispatcher	9	Classified	See Chapter 162
Support Services Supervisor	1	Classified	18
Property Room Coordinator	1	Classified	10
Property Room Clerk	1p/t	Classified	7
Chief of Police			
Administrative Assistant	1	Classified	14
<u>(Supervision – remove from steps)</u>			
Public Safety Records Technician	3	Classified	9
Public Safety Records/Research Technician	1	Classified	10
Court Specialist	1	Classified	10
Command & Staff Administrative			
Assistant	1	Classified	11
Accreditation Manager	1 p/t	Classified	10
Training Coordinator	1p/t (3/4)	Classified	10
Court Liaison	2 p/t	Classified	13
Public Safety Social Worker Supervisor	1	Classified	17
Public Safety Social Worker/			
Victim Advocate	<u>12</u>	Classified	16**
Public Safety Social Worker/	1	Classified	15
Victim Advocate			

~~** Will eliminate the pay grade 16, once Public Safety Social Worker Supervisor is added. Change pay grade for Public Safety Social Worker/Victim Advocate to a 15.~~

(g) SERVICE DEPARTMENT

(1) Director of Public Service	1	Unclassified	22
Service Director			
Service Manager	1	Unclassified	21
Administrative Assistant	1	Unclassified	13
Secretary	1	Classified	8
Maintenance Foreman	1	Classified	16
Custodian	3	Classified	5
Maintenance Crew Leader	1	Classified	12

(2) Building Division			
Chief Building Official	1p/t (3/4 time)	Classified	21
Asst. Chief Building Inspector	1	Classified	17
Building Inspector I	3	Classified	14
<u>Zoning & Code Enforcement Inspector 1</u>		<u>Classified</u>	<u>12</u>
Permit Technician	2	Classified	11
Code Compliance Officer	4	Classified	10

(3) Water/Wastewater Division			
Superintendent	1	Classified	18
Asst. Superintendent	1	Classified	15
Maintenance Spec/Equip Operator	6	Classified	10
Billing Manager	1	Classified	15
Account Clerk 2	4	Classified	8

(4) Street Division			
Superintendent	1	Classified	18
Asst. Superintendent	1	Classified	15
Administrative Assistant	1	Classified	8
(To be shared with Storm Water Utility Division)			
Maintenance Spec/Equip Operator	5	Classified	10
Maintenance Spec/Equip Operator	1*	Classified	10
(To be shared with Storm Water Utility Division)			

Fleet Maintenance Supervisor	1	Classified	14
Fleet Maintenance Technician	2	Classified	10

(4)(a) Storm Water Utility Division			
Asst. Superintendent	1	Classified	14
Administrative Assistant	1	Classified	8
(To be shared with Street Division)			
Maintenance Spec/Equip Operator	2	Classified	10
Maintenance Spec/Equip Operator	1*	Classified	10
(To be shared with Street Division)			

(h) DEPARTMENT OF ENGINEERING

Director of Engineering

1

Unclassified

22

**CITY OF REYNOLDSBURG, OHIO
SALARY SCHEDULE**

160.03 SALARY SCHEDULE

(a) Full Time Employees – NON SUPERVISORY PERSONNEL

BEGINNING July 1, 2021 with the implementation of steps, THE FOLLOWING PAY GRADES SHALL BE IN EFFECT:

Pay Grade	Step 1	Year 2 COLA	Step 2	Year 4 COLA	Step 3	Year 6 COLA	Step 4	Year 8 COLA	Step 5	Year 10 COLA	Step 6
3	\$15.91	2% COLA	\$16.70	2% COLA	\$17.54	2% COLA	\$18.41	2% COLA	\$19.34	2% COLA	\$20.30
4	\$16.88	2% COLA	\$18.51	2% COLA	\$20.12	2% COLA	\$21.74	2% COLA	\$23.30	2% COLA	\$24.96
5	\$17.30	2% COLA	\$18.97	2% COLA	\$20.62	2% COLA	\$22.29	2% COLA	\$23.89	2% COLA	\$25.58
6	\$17.65	2% COLA	\$19.35	2% COLA	\$21.02	2% COLA	\$22.73	2% COLA	\$24.36	2% COLA	\$26.09
7	\$18.00	2% COLA	\$19.74	2% COLA	\$21.44	2% COLA	\$23.18	2% COLA	\$24.85	2% COLA	\$26.61
8	\$19.13	2% COLA	\$20.78	2% COLA	\$22.45	2% COLA	\$24.08	2% COLA	\$25.75	2% COLA	\$27.41
9	\$20.05	2% COLA	\$21.78	2% COLA	\$23.53	2% COLA	\$25.24	2% COLA	\$26.99	2% COLA	\$28.73
10	\$20.55	2% COLA	\$22.53	2% COLA	\$24.12	2% COLA	\$25.87	2% COLA	\$27.67	2% COLA	\$29.45
11	\$20.96	2% COLA	\$22.77	2% COLA	\$24.60	2% COLA	\$26.38	2% COLA	\$28.22	2% COLA	\$30.04
12	\$21.38	2% COLA	\$23.23	2% COLA	\$25.09	2% COLA	\$26.91	2% COLA	\$28.78	2% COLA	\$30.64
13	\$21.81	2% COLA	\$23.69	2% COLA	\$25.59	2% COLA	\$27.45	2% COLA	\$29.36	2% COLA	\$31.25
14	\$22.24	2% COLA	\$24.16	2% COLA	\$26.11	2% COLA	\$27.99	2% COLA	\$29.95	2% COLA	\$31.88
15	\$22.69	2% COLA	\$24.65	2% COLA	\$26.63	2% COLA	\$28.55	2% COLA	\$30.55	2% COLA	\$32.52

*Nonexempt payroll will be based upon hourly rates derived from the annual rates.

** Scale will automatically adjust by 2% each year beginning January 1, 2022.

(b) SUPERVISORY PAY RANGE

Pay Grade	Minimum	Maximum
14	\$ 26.00	\$ 47.00
15	\$ 27.00	\$ 49.00
16	\$ 28.00	\$ 51.00
17	\$ 29.00	\$ 53.00
18	\$ 30.00	\$ 55.00
19	\$ 31.00	\$ 57.00
20	\$ 32.00	\$ 59.00
21	\$ 34.00	\$ 61.00
22	\$ 36.00	\$ 63.00

* Scale will automatically adjust by 2% each year beginning 2022.

(c) Senior Police Management

Pay Grade	Minimum	Maximum
24A	\$ 50.00	\$ 67.00
26A	\$ 55.00	\$ 72.00

*Nonexempt payroll will be based upon hourly rates derived from the annual rates.

* Scale will automatically adjust by 2% each year beginning 2022.

(c) Part Time Employee

Part time employees' rate of pay shall be set by the Appointing Authority within the pay grade assigned.

(d) Seasonal Employee

1) Parks and Recreation Department:

Recreation Leader	\$9.50 - \$25.00
Seasonal Maintenance Employee	\$10.00 – \$25.00
Bus/Van Driver	\$9.50 per hour-\$ \$25.00

2) Service Department

Water/Wastewater Laborer	\$10.00 - \$15.00 per hour
Service Seasonal Laborer	\$10.00 - \$15.00 per hour

3) Street Department

Street Seasonal Laborer	\$10.00 - \$ 15.00 per hour
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(e) Occasional Labor/Independent Contract

Unless otherwise indicated, occasional shall be paid at the rate mandated as the minimum wage by the Fair Labor Standards Act. Exceptions to this area are as follows:

(1) Parks and Recreation Department:

Umpire/Referee-	\$ 11.00 - \$100.00 per game
Program Assistant	\$11.00 - \$75.00 per game/hour

(2) Service Department (Building Division)

Building Plans Examiner	
Residential/Inspector	\$13.00 - \$16.00 per hour

(f) Other

Intern – permitted by a department that has funding available within the department budget for a college intern that will be on payroll on a part-time basis not to exceed six-months [after college graduation with a secondary degree](#). There will be no benefits, holiday, vacation and sick leave earned.

160.04 OTHER COMPENSATION

(1) Water/Wastewater Departments – License Compensation

(a) Any employee in the Water Department or Waste Water Department who receives a Class I, Class II, or Class III license from the Ohio EPA shall receive an additional amount per month for the highest held as follows:

Class I	\$ 75.00
Class II	\$100.00
Class III	\$150.00

(b) An employee may be compensated for the highest license regardless of how many are within the Department.

(2) All Second Shift Chapter 160 Eligible Employees Shift Differential

A shift differential of seventy-five cents (\$.75) per hour worked shall be paid to any Chapter 160 eligible employees when the majority of their regularly scheduled shift is after 1:00 p.m. and before 6:00 a.m.

Employees who work less than 20 hours per week on a regular basis will receive no benefits.

(3) Tomato Festival Event Staffing Compensation

Any employee that works a four-hour shift on Thursday OR Friday outside their regular work day AND a four-hour shift on Saturday of the Tomato Festival will

receive their hourly pay and one (1) additional Personal day to be used no later than December 15 of the year earned. Hourly rate is defined as current rate of pay ~~and~~ or time and a half, if applicable. Employees may elect to receive compensatory time in lieu of overtime if they wish.

160.05 OVERTIME ELIGIBILITY

A. POLICY

1. Exempt (Salary): Administrative, executive, professional, and certain other employees paid on a salary basis may be exempted or may fall into one of the specific categories of "non-covered" employees under the FLSA. The following positions are exempt from overtime compensation:

Safety Director	Service Director
Development Director	Deputy Chief of Police
Parks & Recreation Director	Computer Systems Director
Human Resources Director	Superintendent of Streets
Chief Building Official	Clerk of Courts
Superintendent of Water/Wastewater	Chief of Police
Tax Administrator	Finance Manager
Assistant City Prosecutors	Clerk of Council
Planning & Zoning Administrator	Assistant City Attorney
Service Manager	
Criminal Justice Program Administrator	
Public Safety Social Worker/Victim Advocate **	
Public Safety Social Worker/Victim Advocate Supervisor	

**Public Safety Worker/Victim Advocate will become an hourly position once the Supervisor role is filled.

Such employees shall not receive a reduction in pay for absences of less than an entire work period (normally five [5] days). Absences will first be deducted from the employee's accumulated sick leave, vacation, or other paid leave time, as appropriate. Sick leave, vacation leave, and holiday pay are based upon a 40 hour week for exempt employees.

2. Nonexempt (Hourly): Employees that fall into the non-exempt status, either by ordinance or the federal Fair Labor Standards Act (FLSA), are paid a set wage on an hourly basis.
3. Part-time employees are expected to work their normally prescribed amount of work hours as determined by the City.

160.06 OVERTIME PAY

(a) Overtime will be authorized by the Appointing Authority or designee when it is necessary to prevent loss of life, damage to property, or to continue essential City services. Only full-time non-exempt employees are eligible for overtime pay.

(b) Full-time employees required to work, in excess of the established regular work week, holidays and/or any paid leave during the scheduled work week, shall be compensated for the excess hours at the rate of one and one-half (1½) times their current rate of pay. Employees must submit a time sheet by noon on Monday in order to be paid for overtime in the prior two (2) weeks. If not, overtime will be paid in the following pay period. Part-time employees must work more than forty (40) hours per week in order to qualify for overtime pay.

(c) The work period for calculating overtime shall be 12:00 a.m. Saturday through 11:59 p.m. Friday, unless the City has established an alternative work period for certain classes of employees. The City's right to use dual calculations to compute overtime owed to employees covered by collective bargaining agreements remains intact.

(d) In case of death of an employee, any earned overtime hours worked credited to such employee shall be paid to the surviving spouse, or to the estate of the deceased, if there is no surviving spouse.

160.07 LONGEVITY

Effective January 1, 2022, full-time employee of the City shall be eligible for longevity compensation on the anniversary of five (5) years of continuous service. Employees who are eligible for longevity prior to November 1, 2014 will have an adjusted longevity payment date of November 1. Longevity will be paid on the pay period that includes November 1 annually.

Full-time employees who become eligible for longevity as of November 1, 2014 will be paid longevity their actual anniversary dated with the city. The new rate effective January 1, 2022 is:

<u>From</u> (Anniversary	<u>To</u> (Conclusion of):	
of 5 th year	9 th year	\$550.00 annually
10 th year	14 th year	\$ 600.00 annually
15 th year	19 th year	\$ 650.00 annually
20 th year	----	\$ 700.00 annually

Employee must be employed by the City of Reynoldsburg on their longevity payment date to receive longevity pay. Longevity pay will not be prorated.

160.08 ADMINISTRATION OF PAY PLAN

(a) SALARY SCHEDULE AND PAY GRADES

- 1) Effective January 1, 2021 the City will update the step program for non-bargaining unit employees in pay grades 1 through 15 in non-supervisory roles as reflected in 160.03 (a). Effective January 1, 2021, any adjustments in step assignments will be made at the discretion of the Appointing Authority to fall in line with the new step program being implemented. Effective January 1, 2023, each employee will then move through their steps on their anniversary date of each year that falls on years that end in odd numbers. Effective January 1, 2022 and each January 1 thereafter the scale will adjust by two percent (2%) each year.

- 2) The Appointing Authority will determine what step an individual is assigned based upon the qualification at the time of the initial hiring/transfer/promotion.

In the event an individual does not meet expectations on their annual review, moving to the next step could be delayed. Any employee not meeting performance standards will be notified of a delay of the step increase by six-months. At the six-month mark there will be another evaluation of performance and if the employee meets the performance standards, they will be granted their step increase and then move forward to their next step on their anniversary date. The denial of an increase is not a disciplinary action nor a reduction in pay, the employee has simply not earned an increase.

- 3) If there are specific required certifications and/or licenses that is required for a position and it is achieved, the Appointing Authority may authorize the moving to a higher step within the range.
- 4) For supervisory staff in pay grades 14 -26A hiring rate of pay will be based upon the minimum and maximum range set forth in each pay grade, based upon qualifications and approval of the appointing authority. Annual increases will be based upon annual performance reviews/feedback from their supervisor and/or Appointing Authority within the approved ranges and will be effective January 1 of each year. Any other salary adjustments will be made at the discretion of the Appointing Authority.
- 5) All employee change forms shall be signed by the Appointing Authority, City Auditor or designee of the City Auditor, and the Human Resources Director to confirm that such change forms are consistent with the requirements set forth in Chapter 160.

(b) Cost of Living Adjustments

On January 1 of each calendar year that is an even number, there will be a two-percent (2%) cost of living adjustment for all non-bargaining unit employees.

(c) Promotions

Upon promotion, the employee's rate of pay shall be adjusted from their current pay grade and step and to the assigned pay grade and the step determined by the Appointing Authority.

(d) Transfers and Certain Other Appointments

Upon lateral transfer or appointment to a classification within the same Pay Grade, the employee's pay rate will be set by the Appointing Authority pursuant to Section 160.08 (a) (2). If that lateral transfer or appointment is to a classification with a lower Pay Grade, the appointing authority may establish the employee's pay at an equitable rate within the lower Pay Grade authorized by Reynoldsburg Chapter 160.03 Salary Schedule. Promotion transfers and appointments will be approved by the Appointing Authority. All benefits are retained when an employee transfers or is appointed to another position within the service of the City for any reason.

160.09 GROUP INSURANCE

(a) Each employee eligible for medical insurance under the Affordable Health Care Act is entitled to such benefits provided by a group insurance contract, the premiums of which, including premiums for dependent coverage, if appropriate, shall be paid by the City less an employee/newly elected or appointed official premium contribution of twelve percent (12%) of the total monthly premium for health, and seven percent (7%) for dental and vision insurance unless otherwise specified. Premium contributions shall be paid by payroll deduction. Coverage's and exclusions are as follows:

1. Effective January 1, 2014, eligible employees and each newly elected official who choose to utilize the City's medical insurance will pay twelve (12%) of the monthly premium contribution.
2. Effective January 1, 2008 for eligible employees and place into the H.S.A. amounts for single and family coverage as determined annually by City Council. Contributions for elected officials shall be equal to the contribution for full-time employees. Said amounts will be placed into the individual H.S.A. by the Auditor not later than January 15th of each year or as determined by the appropriate Labor Agreement.

A. The following shall apply for each full-time employee and is eligible for Medicare coverage:

The City will reimburse said full-time employee or elected official for qualified medical expenses and prescriptions that meet the insurance plan deductible coverage up to the same contribution level of those not eligible for Medicare coverage.

3. Full-time employees required to forfeit insurance coverage because their spouse is also a covered City employee shall receive twenty-five (25) dollars per month while such forfeiture is in effect.
4. Full-time employees may "opt out" of City provided health insurance

provided they supply a certificate of coverage from another provider. Employees who “opt out” of employee only coverage will be paid One Thousand Five Hundred Dollars (\$1,500.00) annually. Employees who “opt out” of family coverage will be paid Two Thousand Five Hundred Dollars (\$2,500.00) annually and any employee opting to take employee only coverage in lieu of family coverage, except as determined by Section (4) above, will be paid One Thousand Five Hundred Dollars (\$1,500.00) annually. All dates of payments made under this “opt out” provision will be determined by the Auditor.

5. Each permanent three-quarter (30 hour) or more employee shall receive a minimum of Fifty Thousand Dollars (\$50,000.00) or one times annual salary Life insurance rounded off to the next higher One Thousand Dollars (\$1,000.00), plus an equal amount of Accidental Death Insurance. Part-time elected officials do not receive Life Insurance benefits. Premiums shall be fully paid by the City. The city shall provide police liability insurance for all police officers.

Effective January 1, 2001 each full-time, non-bargaining unit employee is entitled to disability benefits provided by an insurance carrier, the premium of which is paid by the City of Reynoldsburg.

160.10 EDUCATIONAL ASSISTANCE

1. All full-time employees are eligible to participate in the Educational Assistance Incentive Program of the City. Participation is voluntary and available to those who elect job-related self-development activities during non-working hours. All coursework must be taken in accordance with a Planned Program of Professional Improvement approved by the appointing authority in advance.
2. The allowances for assistance are as follows:
 - A. All full-time employees are eligible to participate in the Educational Assistance Incentive Program of the City. Participation is voluntary and available to those who elect job-related self-related self-development activities during non-working hours. All coursework must be taken in accordance with a Planned Program of Professional Improvement approved by the appointing authority in advance.
 - B. The allowances for assistance are as follows:
 1. The annual allowance for college credit coursework education assistance (per employee) is \$3,000.00 per academic year.
 2. The annual allowance for non-college credited coursework education assistance (per employee is \$1,000.00 per academic year
 3. Annual text book reimbursement shall not exceed fifty percent (50%) of the actual cost of textbooks for college credit coursework

and \$250.00 for non-college credit coursework during the academic year.

4. All coursework must be preapproved before commencement of the course
3. To qualify for assistance, plan participants shall satisfactorily complete the course(s) with a grade of C or better, or pass a pass/fail course. Reimbursement shall be made upon submission of official transcripts, tuition statements, and receipts for textbooks.
4. An employee who has received educational assistance must remain an employee for one (1) year following completion of the courses for which assistance was received. Should an employee separate from service with the City of Reynoldsburg within the one (1) year period, except in the event of a disability retirement, that employee must repay any assistance received in the one (1) year period.

160.11 CITY CLOTHING PROVIDED

1. The Appointing Authority reserves the right to prescribe appropriate attire and grooming and to set standards which are deemed to be in the best interest of the City and ensure an appropriate image for the City.
2. The Appointing Authority requires that an employee's clothing, grooming, and overall appearance be appropriate, in good taste, present a favorable public image, and be in conformity with regulations established by the City due to the specialized nature of service provided or the employment position maintained.
3. Clothing shall be conducive to the safe and effective performance of required job duties.
4. Certain employees may be required to wear regulation uniforms while on duty. The applicable departments may establish policies and procedures governing uniforms. When employees are required to wear a regulation uniform, the City shall provide the uniforms and/or provide a uniform allowance as prescribed by the City ordinance or applicable collective bargaining agreement.
5. Employees are required to keep uniforms neat, clean, and in good repair. City-issued uniforms may only be worn by employees while conducting official City business.
6. The City shall provide standard work clothing and safety equipment for all maintenance employees of the Parks and Recreation, Service, Street, Vehicle Maintenance, Water/Waste Water, Storm Water Utility and the Building Department employees. Each item of work clothing shall be suitably and permanently identified as belonging to the City. Any item unaccounted for shall be charged to the employee.
7. Employees not required to wear uniforms daily, may be provided shirts, sweaters, and jackets, etc. with the City of Reynoldsburg logo. The clothing may be worn for work at any time but are primarily to be worn for special events where it is desired the City of Reynoldsburg employees can be identified.

All clothing purchased must be approved colors and be branded with City of Reynoldsburg logo/name. Department directors are responsible for approving clothing options with the City of Reynoldsburg logo.

While wearing city branded clothing, employees are to conduct themselves in a professional manner. This portion of the policy does not negate the ability of the City of Reynoldsburg from providing protective clothing, boots, vests, gloves, aprons or other items deemed protective in nature and intended for specific purposes.

Uniforms or clothing purchased by the city and distributed to employees will be treated as a fringe benefit, included as wages to the employee and subject to withholding tax purposes unless not permit by law.

160.12 CITY CLOTHING PROVIDED (SENIOR POLICE MANAGEMENT)

In addition to non-conflicting provisions in Section 7.07, the following shall apply to Senior Police Management.

The City shall furnish the basic uniforms and new equipment for all sworn officers. Uniform parts and equipment shall be replaced by the City on an as-needed basis. All uniforms and equipment purchased by the City remain the property of the City and must be returned when a member is separated from City service for any reason.

Uniform items not accounted for shall be replaced at the employee's expense. Failure to do so shall result in the value of the uniform items not accounted for being withheld from the employee's separation pay.

The City shall repair or replace all uniform items damaged or destroyed in the line of duty so long as the damage was not due to the employee's misconduct or negligence.

The City shall repair or replace eye glasses damaged or destroyed in the line of duty so long as the damage is not due to the employee's misconduct or negligence. This section shall provide coverage only for a like amount of the damaged eye glasses.

Employees assigned to plain clothes or administrative duty shall be permitted to purchase civilian clothing and components up to the reimbursable amount as agreed upon in the collective bargaining agreement.

If not caused by negligence or misconduct of the employee, civilian clothing and/or components damaged to the point of unserviceability, in the line of duty, shall be replaced by the City as soon as possible at no charge to the current or subsequent allowance. Replacement does not include normal wear and tear.

Employees shall be reimbursed for necessary dry cleaning of uniforms or plain cloths items. Dry cleaning will be provided to staff who serve as Court Liaisons. Employees shall utilize the dry cleaning facility or facilities designated by the City.

The City will provide clothing/equipment per the collective bargaining agreements.

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Finance and Administration Committee**

RE: **Additional Appropriation for JEDD 1, 4, 7**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

JEDD Administration

In order to make the distributions to all members of the JEDD agreements, the City of Reynoldsburg will need to again increase our appropriations for anticipated distributions. The City has determined that there are additional monies generated by the JEDD 1, 4, and 7 that were unanticipated.

JEDD Administration

In order to make the distributions to all members of the JEDD agreements, the City of Reynoldsburg needs to increase our appropriations for anticipated distributions.

Appropriate from the unappropriated JEDD fund as follows:

JEDD 1	941.000.5529	\$330,000
JEDD 4	944.000.5529	\$ 20,000

Clerk of Council

Mollie Prasher

7232 East Main Street

Reynoldsburg OH 43068

614-322-6836 Phone

JEDD 7 947.000.5529 \$270,000

AN ORDINANCE AUTHORIZING AN INCREASE IN APPROPRIATIONS FOR THE VARIOUS CITY JEDD AGREEMENTS, AND DECLARING AN EMERGENCY

WHEREAS, the City of Reynoldsburg, Ohio has five separate JEDD agreements that require distribution to multiple municipalities and other collaborative entities; and

WHEREAS, it has been deemed necessary to appropriate additional funds to three of the JEDD agreements in order to make all necessary distributions to members.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO OF FRANKLIN, LICKING, AND FAIRFIELD COUNTIES, OHIO:

SECTION 1. That JEDD 1, 4, and 7 require distribution of funds to all members associated with the JEDD agreements on a quarterly basis.

SECTION 2. That the following appropriations be made from the unappropriated JEDD funds:

JEDD 1	941.000.5529	\$330,000
JEDD 4	944.000.5529	\$ 20,000
JEDD 7	947.000.5529	\$270,000

SECTION 3. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City, and further to allow for the acceptance and distribution of JEDD funds, this Ordinance shall be in effect immediately upon signature by the Mayor.

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Finance and Administration Committee**

RE: **Appropriate Vendor Fee Monies**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

WHEREAS, recent City events have generated vendor fees from the Juneteenth and Pride celebrations; and

WHEREAS, the Juneteenth event collect \$875 from thirty-five vendors that was designated to be donated to the African American Male Wellness organization; and

WHEREAS, the Pride event collected \$325 from thirteen vendors that was designated to be donated to Kaleidoscope Youth Center; and

WHEREAS, those vendor monies need to be appropriated from the unappropriated General Fund (110) to the Community Events Miscellaneous Services account.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone**

SECTION 1. That the following monies in the unappropriated General Fund (110) and be and is hereby appropriated to account number 110.344.5399 Community Events Miscellaneous Services

\$875 from Juneteenth payable to the African American Male Wellness organization

\$325 from Pride payable to the Kaleidoscope Youth Center

SECTION 3. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City, in order to release these funds in a timely manner to the receiving organizations; wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

Development Department

Eric Meyer

7232 E. Main Street

Reynoldsburg OHIO 43068

Phone

ORDINANCE REQUEST

DATE: **July 25, 2022**

TO: **Development, Parks and Recreation Committee**

RE: Renewal of Multiple City TIFs

Approval:

Completed Joe Begeny	Skipped Chris Shook	Completed Stephen Cicak
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AN ORDINANCE ACCEPTING, APPROVING, AND RATIFYING THE SUBMITTED RECOMMENDATIONS OF SEVERAL CITY OF REYNOLDSBURG TAX INCENTIVE REVIEW COUNCILS

WHEREAS, the City of Reynoldsburg, Ohio has the statutory authority to create various zones that provide economic development incentives, which include Community Reinvestment Areas and Tax Increment Financing Districts; and

WHEREAS, upon their creation of such zones, the City may consider entering into agreements with private sector entities engages in economic development, which divert or abate tax revenues as an incentive to encourage particular economic projects to occur; and

WHEREAS, in the creation of these zones, ORC 5709.85 provides that a Tax Incentive Review Council (TIRC) shall be as required to review these agreements between the City and the private sector entities to establish compliance to the terms of the agreements; and

WHEREAS, each TIRC is mandated to review and make a formal recommendation as to the compliance of the terms of each agreement in its zone on an annual basis for the preceding year concluding on December 31st; and

Development Department

Eric Meyer

7232 E. Main Street

Reynoldsburg OHIO 43068

Phone

WHEREAS, the recommendation of each TIRC is required to be acted on by Council within 60-days of receiving the recommendation.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO OF FRANKLIN, LICKING, AND FAIRFIELD COUNTIES, OHIO:

SECTION 1. That the Tax Incentive Review Councils required to review agreements as of December 31, 2021 have done so and have forwarded their recommendations to City Council.

SECTION 2. That Council hereby accepts, approves, and ratifies the TIRCs' recommendations from the following TIRCs listed below:

- a. Brice Road and Main Street TIF - accept report and continue agreement
- b. Taylor Square TIF - accept report and continue agreement
- c. Taylor Road TIF #1 - accept report and continue agreement
- d. Taylor Road TIF #2 - accept report and continue agreement
- e. Summit Road TIF - accept report and continue agreement

SECTION 3. That upon adoption by Council, this ordinance shall be in effect thirty days following signature by the Mayor.

Reynoldsburg

MINUTES

2022 FRANKLIN COUNTY TIRC TUESDAY, JUNE 28, 2022

PLACE: Virtual Zoom Meeting

1. Michael Stinziano, Franklin County Auditor

Michael Stinziano called the meeting to order at 2:03 pm.

Present: Michael Stinziano, Kelan Craig, Christine Boucher, Carlie Boos, Julio Orr, Angele Latham, Gina Shelton, Joni Crawford, Chris Shook, Stephen Cicak, and Eric Meyer

2. Approval of 2021 Minutes

Carlie Boos noted that her name was spelled incorrectly and the previous minutes were updated. Julia Orr made a motion to approve the Minutes, seconded by Carlie Boos; eleven affirmative votes, no negative votes; Minutes stand approved with changes to Carlie Boos name.

3. Brice Road TIF

Ms. Crawford: The total gross collected was \$224,665.00. We paid our debt of \$79,017 and our debt should be paid off December of 2023. The first payment of 2022, there was a huge refund to Walgreens and we didn't receive any Home Depot dollars.

Ms. Boos: Is that refund based on a Covid 19 change?

Ms. Crawford: I don't know because that would have gone through the board of revisions. I don't get any information on that until I get the distribution, and I see that they didn't send us money, so I don't have that information.

Stephen Cicak made a motion to accept the report of the Brice Road TIF, seconded by Angele Latham; eleven affirmative votes, no negative votes; the Motion carried.

4. Brice/ Main TIF

Mr. Shook: This contains various commercial parcels along Main Street from Brice Road all the way to Licking County. This was filed January of 2022 and is with the state for approval. We do expect that to be approved shortly and that TIF should begin generating revenue quickly.

5. Broad Street TIF

Mr. Shook: This is a 30 year non-school TIF. This contains various parcels along Broad Street. Once this is approved, it should start generating revenue with the new business such as; UDF, Sheetz, and a Moo Moo car wash.

6. Waggoner Road Incentive District TIF

Mr. Shook: This is a 10 year 75% school TIF on Waggoner Road. This is an M/I home development. We broke this into seven different incentive districts TIF's. Based on the build out so far we expect to file on the first phase this year.

7. Comments and Closing

Mr. Stinziano adjourned the meeting at 2:11 pm

ce

12.1.1.b

al Net TIF Collections

1st Half 2021	2nd Half 2021
------------------	------------------

Home Depot Settlement

136,138.42

Home Depot 10% Rollback

44,263.29

Walgreens Settlement

44,263.29

Walgreens 10% Rollback

44,263.29

Gross Collection

180,401.71

Less:

Aud/Treas Fees

2,389.89

Delinquent Tax Collection (5%)

94.65

Net Distribution

178,011.82

Effective Class II % to School

57.33%

Subaccounts

1st Half
2021

School Revenue Account

25,321.88

Public Improvement Account

18,846.76

75,957.64

178,011.82

44,168.64

Distribution to Schools

1st Half
2021

Beginning Balance Owed to Schools

0.00

Funds Deposited in School Revenue Account

27,054.18

Paid To Schools

25,321.88

Ending Balance Owed to Schools

75,000.00

52,143.27

232.79

27,054.18

232.79

Fund 971 (Brice - Main TIF)

1st Half
2021

2nd Half
2021

Fund 971 Beginning Balance

13,972.38

Total Collected

114,975.65

Debt Service paid for 2003 Bonds

178,011.82

Paid To Schools

54,168.64

Fund 971 Ending Balance

2,008.55

77,008.55

75,000.00

52,143.27

39,992.47

114,975.65

39,992.47

Reynoldsburg

MINUTES

2022 FAIRFIELD COUNTY TIRC TUESDAY, JUNE 28, 2022

PLACE: Virtual Zoom Meeting

1. Dr. Carri Brown, Fairfield County Auditor

Dr. Carri Brown called the meeting to order at 2:32pm

Present: Carri Brown, James Mako, Rick Szabrak, Christine Boucher, Angele Latham, Joni Crawford, Stephen Cicak, Chris Shook, and Eric Meyer

2. Approval of 2021 Minutes

Rick Szabrak made a motion to approve the Minutes, seconded by Chris Shook; nine affirmative votes, no negative votes; Minutes stand approved as submitted.

3. Taylor Square TIF

Ms. Crawford: In 2021 we received \$1.5 Million, which is down from the previous year. We paid the schools \$1,061,439. On our debt service we paid \$570,475 and that debt should be paid in full December 1st, 2023. Based on the detail reports from the county, it looks like all the parcels are current.

Unknown: Are there any vacancies in this area? Any concern with the environment retail is in now?

Mr. Meyer: That area is doing fairly well. We had the Chick-fil-A open. We have a developer looking at the old Drury outparcel, they have reached out to us about building a 200 key hotel there. There has been some changeover in some retail spots and the Starbucks that was recently built is still doing well.

Angele Latham made a motion to accept the report of the Taylor Square TIF, seconded by Chris Shook; nine affirmative votes, no negative votes; the Motion carried.

4. Comments and Closing

Dr. Carri Brown adjourned the meeting at 2:43 pm.

TAYLOR SQUARE TAX INCREMENT FINANCING

12.1.d

Phase I and II	1st Half 2021	2nd Half 2021
Total Phase I Collected	418,142.20	668,119.97
Total Phase II Collected	198,626.04	234,840.05
TOTAL COLLECTED	616,768.24	902,960.02

Effective Class II % to School 63.30% 63.30%

Subaccounts	1st Half 2021	2nd Half 2021
Phase I Reserve		
Phase I Debt Service	418,142.20	668,119.97
Phase II School Revenue	125,730.28	148,653.75
Phase II Debt Service	72,895.76	86,186.30
	616,768.24	902,960.02

Fund 970 (TIF)	1st Half 2021	2nd Half 2021
Fund 970 Beginning Balance	982,435.35	686,417.64
Total Collected	616,768.24	902,960.02
Paid To Schools	-912,785.95	-148,653.75
Transferred to Debt Service		-570,475.00
Debt Payments paid from Tax Revenues	0.00	
Fund 970 Ending Balance	686,417.64	870,248.91
Fund 970 reserve		

Payments to School District	1st Half 2021	2nd Half 2021
Phase II School Revenue (30 days after receipt)	125,730.28	148,653.75
Annual Balance (30 days after calendar year)		674,869.22

Service Payment Deficiencies	2021
Phase I Owner's Parcel (i)	697,913.61
Phase I Property (ii)	1,086,262.17
Credited Payments (iii)	1,245,344.22
Debt Payment Required	570,475.00
Debt Service Deficiency	0.00
Target Deficiency	0.00
Amount Due From Owner	0.00

Attachment: Taylor Square TIF (TIRC Renewals)

Reynoldsburg

MINUTES

2022 LICKING COUNTY TIRC TUESDAY, JUNE 28, 2022

PLACE: Virtual Zoom Meeting

1. Michael Smith, Licking County Auditor

Michael Smith called the meeting to order at 3:05 pm

Present: Michael Smith, Brad Mercer, Chris Harkness, Christine Boucher, Rick Black, Angele Latham, Joni Crawford, Stephen Cicak, Eric Meyer, and Chris Shook

2. Approval of 2021 Minutes

Chris Shook made a motion to approve the Minutes, seconded by Rick Black; ten affirmative votes, no negative votes; Minutes stand approved as submitted.

3. Taylor Road TIF #1

Ms. Crawford: For 2021 \$20,146.42 was collected. Today in the fund we have \$250,976.98.

Mr. Meyer: The existing Taylor Chase Condominiums are there and completely built out.

Rick Black made a motion to accept the report of Taylor Road TIF#1 and continue the TIF, seconded by Chris Harkness; ten affirmative votes, no negative votes; the Motion carried.

4. Taylor Road TIF #2

Ms. Crawford: The collections for this year were similar to the previous year, a little better. Total collections were \$1,790.82. Total in the fund is \$20,672.60.

Mr. Meyer: The condos and apartments here are done, but they are not all occupied. I expect TIF 2 to have larger collections once those are occupied.

Rick Black made a motion to accept the report of Taylor Road TIF #2, seconded by Chris Shook; ten affirmative votes, no negative votes; the Motion carried.

5. Summit Road TIF

Ms. Crawford: In 2021 we collected \$43,611.96. Total in the fund is \$135,886.70.

Mr. Meyer: This is the planned D.R. Horton development. They are hoping to get that going late this year or early next year. I anticipate this will increase once this begins construction.

Brad Mercer made a motion to accept the report of the Summit Road TIF, seconded by Rick Black; ten affirmative votes, no negative votes; the Motion carried.

6. Brice/ Main TIF

Mr. Shook: This has not yet been approved by the State of Ohio. This is a 30 year, 100% non-school TIF along the Main Street corridor that extends almost to the City's boundary lines all the way through Licking County. We do expect this to be approved and money should start coming into this TIF next year. No action to be taken at this time.

7. Broad Street TIF

Mr. Shook: This is also a 30 year, 100% non-school TIF along the corridor of East Broad Street.

8. Summit Incentive District TIF

Mr. Shook: This is a 10 year, 75% school TIF. This is in anticipation of the residential subdivision off Summit Road. This does have major site plan approval although we have been informed that site plan could be dramatically changed. This one is still up in the air and we have not filed the DTE 24 on this.

9. Eastwood TIF

Mr. Shook: This is a 10 year, 75% school commercial TIF. We do expect this mixed use will break ground later this year and then we will file the DTE 24 accordingly.

10. Comments and Closing

Michael Smith adjourned the meeting at 3:14 pm

Taylor Rd Tif #2
Fund 975

	1st half 2021	2nd half 2021
Total Net TIF Collections		
Park National Bank	0.00	
Glen O Bard	895.41	895.41
	0.00	0.00
Gross Collection	895.41	895.41
Less:		
Aud/Treas Fees	11.17	11.43
Delinquent Tax Collection (5%)		
Net Distribution	884.24	883.98

Fund 975 Taylor Rd-2 Tif	1st half 2021	2nd half 2021
Fund 975 Beginning Balance	18,904.38	19,788.62
Total Collected	884.24	883.98
Debt Service		
Fund 975 Ending Balance	19,788.62	20,672.60

Summit Rd #1**Fund 973**

	1st half	2nd half
Total Net TIF Collections	2021	2021
Summit Rd #1	21,805.98	21,805.98
Summit Rd #1 10% Rollback		
Maple Woods Farms		
Maple Woods Farms-10% Rollback		
Gross Collection	21,805.98	21,805.98
Less:		
Aud/Treas Fees	273.01	279.73
Delinquent Tax Collection (5%)		
Net Distribution	21,532.97	21,526.25

Fund 973 Summit Rd #1 Tif	1st half	2nd half
	2021	2021
Fund 973 Beginning Balance	92,827.48	114,360.45
Total Collected	21,532.97	21,526.25
Debt Service		
Fund 973 Ending Balance	114,360.45	135,886.70

Taylor Rd Tif #1**Fund 974**

	1st half	2nd half
Total Net TIF Collections	2021	2021
Taylor Chase	12,120.29	8,026.13
	0.00	0.00
Gross Collection	12,120.29	8,026.13
Less:		
Aud/Treas Fees	152.01	103.51
Delinquent Tax Collection (5%)		
Net Distribution	11,968.28	7,922.62

Fund 974 Taylor Rd-1 Tif	1st half	2nd half
	2021	2021
Fund 974 Beginning Balance	231,086.08	243,054.36
Total Collected	11,968.28	7,922.62
Debt Service		
Fund 974 Ending Balance	243,054.36	250,976.98

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Development, Parks and Recreation Committee**

RE: **Rezoning of 8555 East Main Street**

Approval:

Skipped Joe Begeny	Skipped Chris Shook	Stephen Cicak
-----------------------	------------------------	---------------

Eric Elizondo of Skilken Gold Real Estate Development, on behalf of property owner John A. Shepard, is requesting a rezoning of the 17.010 acres for a retail and multi-use development. As a first read, Council must request that the Planning Commission review this application and make a recommendation to Council.

Planning Commission recommendation: Mr. Furst moved to accept this proposal as submitted with the following conditions that a traffic impact study is conducted for the rezoned parcel, depending on how the lot split is determined, and that the other uses identified here as the B lots would be similar to what's presented here in this application.

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP FOR THE CITY OF REYNOLDSBURG FOR A PROPERTY LOCATED AT 8555 EAST MAIN STREET FROM INNOVATION DISTRICT (I) TO COMMUNITY COMMERCIAL DISTRICT (CC)

WHEREAS, the Reynoldsburg Planning Commission, after conducting a public hearing on the application and considering the issue, has recommended that this property be or not be rezoned to Community Commercial District (CC); and,

WHEREAS, the Reynoldsburg Planning Commission believes that this property is suitable for

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone**

the zoning classification of Community Commercial District (CC).

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF REYNOLDSBURG, COUNTIES OF FRANKLIN, LICKING AND FAIRFIELD, STATE OF OHIO, THAT:

Section 1. That the property located at 8555 East Main Street, Reynoldsburg, Ohio 43068, known as Licking County Parcel No. 013-027540-00.000, currently zoned Innovation District (I), shall be and is hereby rezoned, in part, Community Commercial District (CC) as reflected in the attached Exhibit A.

Section 2. The Development Plan attached as Exhibit A shall be incorporated into this District change and shall bind any future development or use of the subject lots. As reflected in Exhibit A, Parcels A, B1, B2, and B3 shall be rezoned Community Commercial District (CC) . Parcel C shall remain zoned Innovation District (I).

Section 3. The Planning and Zoning Administrator be and is hereby authorized to make said changes to the official zoning map of the City of Reynoldsburg.

Section 4. That upon adoption by the Council, this Ordinance shall become effective thirty days following the signature of the Mayor.

Taylor Road & E. Main Street Community Commercial Development Traffic Impact Study

Prepared for: Skilken Gold Real Estate Development
June 6, 2022



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

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I. Purpose of Report & Study Objectives

The purpose of this traffic analysis and report is to document the potential traffic impacts of a proposed community commercial development located in Reynoldsburg, Ohio. This traffic impact study (TIS) is required by the City of Reynoldsburg as part of the development approval process. A memorandum of understanding (MOU) was submitted to and approved by the City of Reynoldsburg. The MOU can be seen in **Appendix A**.

II. Proposed Development

A. Off-Site Developments

The study area includes the proposed site access points and the intersections of Taylor Road & E. Main Street, Oak Valley Road & E. Main Street, and Palmer Road & Taylor Road. The surrounding area is largely developed with commercial developments to the north and west and undeveloped land on all other sides. The existing site includes a mobile home development that will be demolished.

B. On-Site Development

Location

The site is located on the southeast corner of the Taylor Road & E. Main Street intersection. **Figure 1** shows the location of the proposed site in central Ohio and **Figure 2** shows the study area.

Figure 1 – Location in Central Ohio

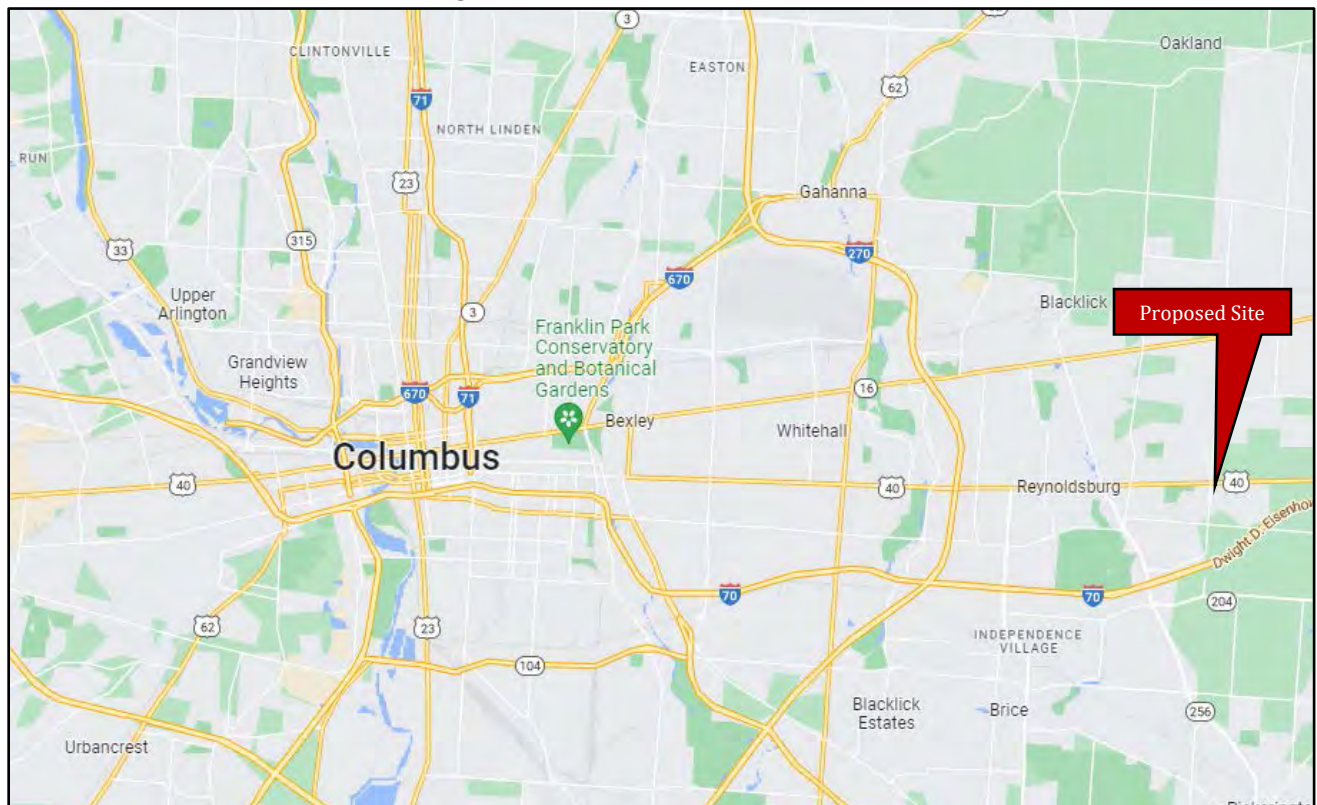


Figure 2 – Location of the Proposed Development (Yellow), Site Drives, and Study Intersections



Land Use & Intensity

The site is proposed to develop as a Sheetz gas station/convenience store/restaurant with 12 passenger vehicle fueling positions, a 7,150 SF office building, a 9,350 SF office building, and a 1,730 SF quick lubrication vehicle shop. The development is proposed to have one full access and one right-in, right-out (RIRO) access along E. Main Street and one full access along Taylor Road. The site plan is provided in **Appendix A**.

III. Area Conditions

A. Area of Influence

The study intersections for the proposed development are listed below. Numbers correspond to **Figure 2**.

1. E. Main Street & Site Access 1 (full access)
2. E. Main Street & Site Access 2 (RIRO)
3. Taylor Road & Site Access 3 (full access)

4. Taylor Road & E. Main Street
5. Oak Valley Road & E. Main Street
6. Palmer Rod & Taylor Road

E. Main Street is a five-lane section with a posted speed limit of 35 MPH west of Taylor Road and 50 MPH east of Taylor Road. Taylor Road is a three-lane section with a posted speed limit of 35 MPH.

B. Jurisdictions

The proposed site is located in Reynoldsburg, Ohio. All study intersections are under City of Reynoldsburg jurisdiction except for Palmer Road & Taylor Road which is under Etna Township jurisdiction.

C. Traffic Volumes & Conditions

AM and PM peak turning movement counts for the three public road study intersections were collected on May 26, 2022 by Carpenter Marty Transportation (CM). A linear annual growth rate of 1% for the study area was obtained from the Ohio Department of Transportation (ODOT) Traffic Forecast Management System (TFMS). All count data and growth rates can be found in **Appendix B**.

IV. Projected Traffic

A. Background Traffic

For analysis, the Opening Year of the development is 2023 and the Design, or Horizon Year, is 2033. The previously described 1% growth rate was applied to the count data to produce No Build volumes for the Opening and Horizon Years. Growth was not applied to movements entering or exiting the north or south legs of the Oak Valley Road & E. Main Street intersection as these are local or private roads that are fully developed.

B. Site Traffic

Trip Generation

Trips for the proposed site development were generated using the Institute of Transportation Engineers (ITE) methodologies and the Trip Generation Manual, 11th Edition. Land Use Codes (LUC) 945 – *Convenience Store/Gas Station (VFP 9-15)*, 712 – *Small Office Building*, and 941 – *Quick Lubrication Vehicle Shop* were used to generate trips for the proposed development. **Table 1** summarizes the trip generation for the proposed development. The full trip generation details can be found in **Appendix C**.

Table 1 – Proposed Site Trip Generation Summary

Land Use	Size	Weekday AM Peak		Weekday PM Peak	
		Entry	Exit	Entry	Exit
945 – Convenience Store/Gas Station (VFP 16-24)	6,077 SF	172	172	166	166
Pass-By		108	108	110	110
Non-Pass-By		64	64	56	56
712 – Small Office Building	7,150 SF	10	2	5	10
Pass-By		0	0	0	0
Non-Pass-By		10	2	5	10
712 – Small Office Building	9,350 SF	13	3	7	13
Pass-By		0	0	0	0
Non-Pass-By		13	3	7	13
914 – Quick Lubrication Vehicle Shop	1,730 SF	8	3	6	9
Pass-By		0	0	0	0
Non-Pass-By		8	3	6	9
TOTAL		203	182	184	198
Internal		9	9	11	11
Pass-By		108	108	110	110
Non-Pass-By		86	65	63	77

Site traffic was distributed to/from the site based on count data, knowledge of the surrounding area, and engineering judgement. Site traffic was added to the No Build traffic to produce Build traffic for the Opening and Horizon Years. The full volume calculations can be found in **Appendix D**.

V. Traffic Analysis

A. Turn Lane Warrant & Length Analysis

A turn lane warrant analysis was conducted at all site access points using standard ODOT turn lane warrant graphs. If a turn lane was warranted in any particular scenario, the length was calculated using methodologies in the ODOT Location and Design (L&D) Manual and it was represented as such in the capacity analysis unless otherwise noted. E. Main Street and has a posted speed limit of 50 MPH along the site frontage, so a design speed of 55 MPH was utilized for turn lane length calculations for the E. Main Street access points. Taylor Road has a posted speed limit of 35 MPH, so a design speed of 40 MPH was utilized for turn lane length calculations for the Taylor Road access point.

B. Capacity Analysis

The Highway Capacity Manual (HCM), 6th Edition, module of Synchro 11 software was used to analyze capacity at all intersections. A minimum Level-of-Service (LOS) of D for the overall intersection and approaches, and LOS E for individual movements, during peak traffic hours was considered acceptable at each intersection. If unacceptable LOS/delay occurred in No Build or Build analysis scenarios, mitigation was determined to bring LOS/delay back to acceptable levels.

VI. Results

A. Turn Lane Warrant & Length Analysis

Results of the turn lane warrant analysis show that a 285' westbound left turn lane is warranted at Site Access 1 in all Build scenarios. A 125' southbound left turn lane and a 125' northbound right turn lane are warranted at Site Drive 3 in all Build scenarios. No turn lanes are warranted at Site Drive 2.

All turn lane lengths are inclusive of a 50' diverging taper. The full turn lane warrant analysis can be found in **Appendix E**.

B. Capacity Analysis

Results of the capacity analysis for the study intersections can be seen in **Table 2**. Signal timing splits for the signalized study intersections were optimized for each analysis scenario. Planning-level clearance intervals recommended in the ODOT Analysis and Traffic Simulation (OATS) manual were for the Palmer Road & Taylor Road intersection. Existing cycle lengths and timings were utilized for the E. Main Street intersections as shown in **Appendix B**. All warranted turn lanes were represented as such in the capacity analysis. The full capacity analysis can be found in **Appendix F**.

Table 2 – Capacity Analysis Summary (LOS/delay)

Intersection	Approach/ Movement	Opening Year (2023)				Horizon Year (2033)			
		AM No Build	AM Build	PM No Build	PM Build	AM No Build	AM Build	PM No Build	PM Build
Taylor Road & E. Main Street	EB	C/23.7	C/24.5	C/27.6	C/28.4	C/25.9	C/26.5	C/31.5	C/32.4
	WB	C/24.8	C/25.5	C/27.5	C/28.1	C/27.0	C/27.5	C/30.3	C/31.1
	NB	D/46.3	D/47.3	D/43.0	D/45.0	D/52.8	E/56.1	D/45.7	D/48.8
	SB	C/27.0	C/27.1	C/31.0	C/31.3	C/26.4	C/26.7	C/30.7	C/31.1
	Total	C/30.6	C/31.2	C/32.5	C/33.4	C/33.2	C/34.4	C/34.7	D/36.1
Oak Valley Road & E. Main Street	EB	A/6.4	A/6.5	A/6.6	A/6.6	A/6.5	A/6.6	A/6.8	A/6.9
	WB	A/7.4	A/7.4	A/6.4	A/6.5	A/7.6	A/7.6	A/6.6	A/6.6
	NB	D/39.7	D/39.7	D/43.7	D/43.7	D/39.7	D/39.7	D/43.7	D/43.7
	SB	D/36.7	D/36.7	D/42.5	D/42.5	D/36.7	D/36.7	D/42.5	D/42.5
	Total	A/9.9	A/9.9	A/8.8	A/8.8	A/9.8	A/9.8	A/8.8	A/8.8
Palmer Road & Taylor Road	EB	C/21.4	C/21.8	C/26.1	C/26.8	C/23.2	C/23.7	C/29.0	C/29.8
	WB	C/23.0	C/23.8	C/27.0	C/27.9	C/25.2	C/26.1	C/29.9	C/31.2
	NB	B/17.9	B/18.3	C/21.4	C/21.7	B/18.0	B/18.3	C/22.4	C/22.8
	SB	C/21.0	C/21.1	C/23.6	C/24.4	C/21.8	C/22.5	C/26.3	C/27.3
	Total	C/20.4	C/20.7	C/23.4	C/24.0	C/21.4	C/21.9	C/25.6	C/26.3
Site Access 1 & E. Main Street	WBL		A/8.9		A/8.9		A/9.1		A/9.1
	NB		C/18.0		C/18.3		C/19.9		C/20.4
Site Access 2 & E. Main Street	NBR		B/10.4		B/10.3		B/10.6		B/10.6
Site Access 3 & Taylor Road	WB		C/17.0		D/25.1		C/18.9		D/30.5
	SBL		A/8.7		A/9.2		A/8.9		A/9.5

As seen in **Table 2** above, the intersection of Taylor Road & E. Main Street has failing LOS/delay for the northbound approach in the Horizon Year AM Build scenario. However, the delay for this approach barely exceeds acceptable LOS standards and can be easily mitigated by adjusting signal timing splits. The resulting LOS/delay with signal timing split adjustments can be seen in **Appendix F**.

VII. Recommendations and Conclusions

Based on the results of this TIS herein, it is recommended that a 285' westbound left turn lane be installed at Site Access 1. This turn lane is likely to be accommodated by the existing two-way left turn lane (TWLTL) present along E. Main Street. Additionally, it is recommended that a 125' southbound left turn lane and a 125' northbound right turn lane be installed at Site Access 3. An existing TWLTL is also present at Site Access 3, which is likely to be sufficient in lieu of a dedicated left turn lane. The right turn lane should be installed with new pavement at the expense of the developer. Note that all turn lane lengths are inclusive of a 50' diverging taper.

It is recommended that the signal timings at the Taylor Road & E. Main Street intersection be optimized to accommodate for the additional Build traffic. This improvement is not required until the Horizon Year, and signal timing adjustments are expected to be implemented by the City of Reynoldsburg prior to the Horizon Year of this TIS. Thus, no additional improvements, aside from the right turn lane at Site Access 3, are recommended for the proposed development.

VIII. Appendices

Appendix A – MOU & Site Plan

Appendix B – Count Data, Growth Rates, and Existing Signal Timings

Appendix C – Trip Generation

Appendix D – Volume Calculations

Appendix E – Turn Lane Warrant and Length Analysis

Appendix F – Capacity Analysis

Appendix A

MOU & Site Plan





MOU Attachment
not included

May 24, 2022

Traffic Impact Study Memorandum of Understanding

Re: Proposed Mixed-Use Development in Reynoldsburg, OH

Between: City of Reynoldsburg and Carpenter Marty Transportation

Carpenter Marty Transportation has been retained to complete a traffic impact study (TIS) for a proposed mixed-use development located in the southeast corner of the intersection of Taylor Road & E. Main Street. The site is currently developed as a residential trailer park. The purpose of this of this Memorandum of Understanding (MOU) is to establish a mutually agreeable scope for a TIS of the proposed development. The site is proposed to develop as a Sheetz gas station/convenience store/restaurant with 12 passenger vehicle fueling positions, a 7,150 SF office building, a 9,350 SF office building, and a 1,730 SF auto service building. A concept plan for the proposed development can be seen in the **Attachment**. The proposed scope, summarized below, is based on requirements provided by the City of Reynoldsburg.

Proposed TIS Scope

- Obtain peak hour, turning movement count data at the following intersections:
 - o Taylor Road & E. Main Street
 - o Oak Valley Road & E. Main Street
 - o Palmer Road & Taylor Road
- Proposed Study Area – The study area is proposed to include the above listed public road intersections, a full-movement access on Taylor Road, a right-in, right-out (RIRO) access on E. Main Street, and a full-movement access on E. Main Street.
- Trip Generation - Generate trips for the proposed development using ITE Trip Generation standards and the OTISS program. Assign trips to the proposed site access points according to a distribution determined from counts, area knowledge/travel patterns, and engineering judgment. ITE recommended pass-by trip reductions will be included. Internal capture for the various uses on site will be calculated based on methodologies found in Chapter 6 of the *Trip Generation Handbook, 3rd Edition*. OTISS outputs and internal capture calculations are provided in the **Attachment. Table 1** shows trip generation summary.



Table 1 - Trip Generation Summary

Land Use	Size	AM Peak		PM Peak	
		Entry	Exit	Entry	Exit
945 – Convenience Store/Gas Station – VFP (9-15)	6,077 SF	172	172	166	166
Pass-By		108	108	110	110
Non-Pass-By		64	64	56	56
712 – Small Office Building	7,150 SF	10	2	5	10
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Non-Pass-By		10	2	5	10
712 – Small Office Building	9,350 SF	13	3	7	13
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Pass-By		0	0	0	0
Non-Pass-By		8	3	6	9
TOTAL		203	182	184	198
Internal		9	9	11	11
Pass-By		108	108	110	110
Non-Pass-By		86	65	63	77

- Volume Development - Develop Opening Year (2023) and Horizon Year (2033) traffic plates for Build and No Build, AM and PM Peaks based on growth rates and a traffic distribution. Growth rates are proposed to be obtained from ODOT Traffic Forecast Management System (TFMS) or calculated using historic data in lieu of MORPC growth rates in the interest of time.
- Turn Lane Warrant & Length Analysis - Perform turn lane warrant analyses at all unsignalized intersections using standard ODOT turn lane warrant graphs. Calculate lengths for any turn lanes that are warranted.
- Capacity Analysis - Perform Synchro 11 capacity analysis using the Highway Capacity Manual, 6th Edition module at the below intersections for Build and No Build, AM and PM Peaks. If acceptable Level-of-Service (LOS) is not obtained, determine what mitigation is necessary to obtain acceptable LOS. A LOS of D for the overall intersection/approaches, and LOS E for individual movements will be considered acceptable for all study intersections. The following intersections will be analyzed:
 - o Taylor Road & E. Main Street
 - o Oak Valley Road & E. Main Street
 - o Palmer Road & Taylor Road
 - o E. Main Street & RIRO Access
 - o E. Main Street & Full Access
 - o Taylor Road & Full Access
- Report – Develop a report that documents what is necessary to satisfy the City of Reynoldsburg which typically includes analysis, results, conclusions, and recommendations.



Please signify your concurrence with this MOU by signing below. If you have any questions or comments, please feel free to contact me at 614-656-2421 or dlaurent@cmtran.com.

Sincerely,

A handwritten signature in blue ink, appearing to read "Drew Laurent", is written over a faint, larger blue outline of the same signature.

Drew Laurent, AICP
Transportation Planner
Carpenter Marty Transportation

City of Reynoldsburg (or their Representative)

Signature: _____ Date: _____

From: [Andrews, Ryan](#)
To: [Drew Laurent](#); [Eric Meyer](#)
Cc: [Miller Melissa](#); [Eric Elizondo](#); [Irwin, Ryan](#)
Subject: RE: Proposed Sheetz - Taylor & Main
Date: Thursday, May 26, 2022 1:48:35 PM

Drew,

We reviewed the MOU and have no comments.

Thanks,

Ryan

From: Andrews, Ryan
Sent: Wednesday, May 18, 2022 12:25 PM
To: 'Drew Laurent' <dlaurent@cmtran.com>; Eric Meyer <EMeyer@ci.reynoldsburg.oh.us>
Cc: Miller Melissa <mamiller@manniksmithgroup.com>; Eric Elizondo <Elizondo@SkilkenGold.com>; Irwin, Ryan <rirwin@emht.com>
Subject: RE: Proposed Sheetz - Taylor & Main

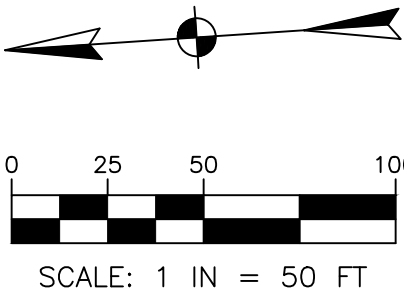
All,

I understand there has been some confusion regarding the need for a traffic study for the proposed development at the corner of Main and Taylor. As I believe the City has mentioned it is a zoning code requirement for this project. Additionally, we believe that it is important to understand any proposed impacts to the Taylor and Main signalized intersection during the morning and afternoon peaks. We also see value in analyzing the proposed site drives to determine if right turn lane warrants are met.

We generally laid out our thoughts for a scope, which I believe Aerin had shared with the development team, a week or two ago. Please develop a draft memorandum of understanding for the TIS for our review. Let me know if you want to meet with our traffic team to sort out any details.

Thanks,

Ryan

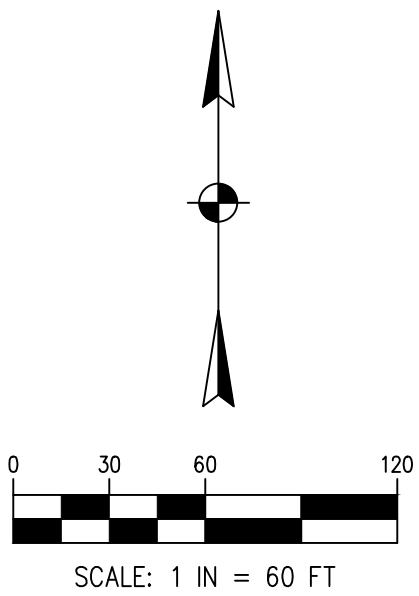


EXISTING ZONING:	INNOVATION DISTRICT (I)
EXISTING LOT AREA:	17.0± AC
PROPOSED REZONING:	COMMUNITY COMMERCIAL (CC)
PROPOSED REZONING AREA:	6.4± AC TO CC (10.6 AC REMAIN INNOVATION)

SUBJECT TO ALL CONDITIONS, EASEMENTS RESTRICTIONS, RIGHTS OF WAY OF RECORDS AND LEGAL HIGHWAYS.

Packet Pg. 559

W:\Project\Projects\PT\SA\0007\CA\0\SHEET\Re zoning Development Plan\SA\0007 - Rezoning existing conditions.dwg Last saved: 5/16/2022, 2:29 PM by mhwat, plotted: 5/17/2022, 3:19 PM



2	REZONING EXISTING CONDITIONS	MAJOR SITE PLAN SHEETZ E MAIN ST. AND TAYLOR RD. REYNOLDSBURG, OHIO 43068	PREPARED FOR: SKILKEN GOLD REAL ESTATE DEVELOPMENT 4270 MORSE ROAD COLUMBUS, OHIO 43230	 TECHNICAL SKILL, CREATIVE SPIRIT. www.MannikSmithGroup.com	1160 DUBLIN ROAD SUITE 100 COLUMBUS, OH 43215 TEL: 614.441.4222 FAX: 888-488.7340		PROJECT DATE: 5/20/2022 PROJECT NO: 5643007 DRAWN BY: RLW CHECKED BY: MAM		NO.	DATE	BY	DESCRIPTION

\\P\Project\Project P-135640007\CADD\Survey\9430007_ALTA.dwg - Last printed: 8/16/2021 10:32 AM

ALTA/NSPS LAND TITLE SURVEY

STEWART TITLE INSURANCE COMPANY

SITUATED IN THE COUNTY OF LICKING, IN THE STATE OF OHIO,
AND IN THE TOWNSHIP OF ETNA, NOW CITY OF REYNOLDSBURG,
AND BEING A PART OF THE NW $\frac{1}{4}$ OF SECTION 16 AND THE SW $\frac{1}{4}$
OF SECTION 9, TOWN 16, RANGE 20, OF THE REFUGEE LANDS.

PROPERTY ADDRESS AS LISTED IN THE TITLE COMMITMENT:

8555 E. MAIN ST. REYNOLDSBURG, OH 43068

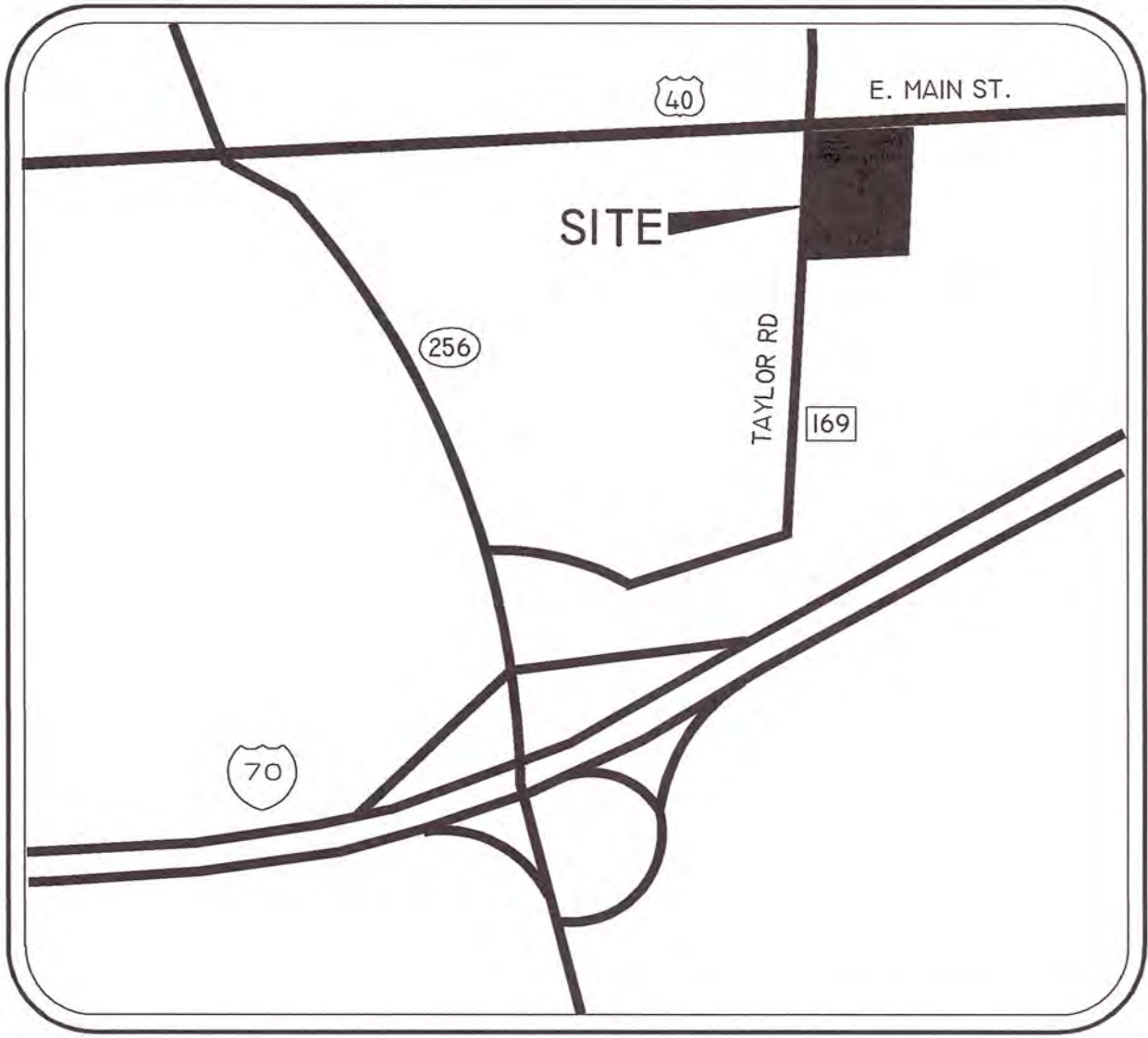
LEGAL DESCRIPTION OF SUBJECT PARCEL:

BEING A PART OF THE NORTHWEST QUARTER OF SECTION 16 AND THE SOUTHWEST QUARTER OF SECTION 9, TOWNSHIP 16, AND RANGE 20, REFUGEE LANDS AND BOUNDED AND DESCRIBED AS FOLLOWS: BEGINNING AT A POINT WHETHER THE CENTER LINE OF TOWNSHIP ROAD NO. 169 INTERSECTS THE CENTER LINE OF THE NATIONAL ROAD; THENCE ALONG THE CENTER LINE OF THE NATIONAL ROAD, NORTH 85° 37' EAST 695 FEET TO A POINT FOR A CORNER; THENCE SOUTH 0° 04' EAST (PASSING AN IRON PIPE AT 40.11 FEET) A DISTANCE OF 1097.3 FEET TO A POINT FOR A CORNER, MARKED BY AN IRON PIPE; THENCE SOUTH 89° 55' WEST (PASSING AN IRON PIPE AT 673.7 FEET) A DISTANCE OF 693.7 FEET TO A POINT IN THE CENTER LINE OF SAID TOWNSHIP ROAD NO. 169; THENCE ALONG THE CENTER LINE OF SAID TOWNSHIP ROAD, NORTH 1042.4 FEET TO THE POINT OF BEGINNING; CONTAINING 17.010 ACRES, MORE OR LESS, SUBJECT TO ALL LEGAL HIGHWAYS;

SUBJECT TO ALL CONDITIONS, EASEMENTS RESTRICTIONS, RIGHTS OF WAY OF RECORD, LEGAL HIGHWAYS AND APPLICABLE ZONING REGULATIONS.

STEWART TITLE INSURANCE COMPANY
FILE NO. 1256093 EFFECTIVE DATE: (MAY) 20, 2021
SCHEDULE B EXCEPTIONS:

- # REFERENCE ANNOTATION WHEN SHOWN ON THE MAP.
9. EASEMENT GRANTED TO THE OHIO POWER COMPANY, POWER & TELEPHONE POLES ALONG ROADWAYS, DEED BOOK 331, PAGE 263 NOT SHOWN ON THE MAP.
10. EASEMENT FOR HIGHWAY PURPOSES, STATE OF OHIO, DEED BOOK 444, PAGE 373 IS SHOWN ON THE MAP.
11. BLANKET EASEMENT GRANTED TO THE OHIO POWER COMPANY, DEED BOOK 558, PAGE 325 NOT SHOWN ON THE MAP.
13. EASEMENT GRANTED TO COLUMBIA GAS OF OHIO, INC. INSTRUMENT 199907270031059 IS SHOWN ON THE MAP.



LOCATION MAP
NTS

SURVEYOR'S CERTIFICATE :

TO SKILKEN GOLD REAL ESTATE DEVELOPMENT, MORSE ROAD DEVELOPMENT, LLC, JOHN A. SHEPARD AND STEWART TITLE GUARANTY COMPANY.

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2016 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS(LIST) 1, 2, 3, 4, 5, 8, 11(A)(B), 13, 14, 16, 17, 18, OF TABLE A THEREOF. THE FIELDWORK WAS COMPLETED ON JUNE 10, 2021.

DATE: JUNE 25, 2021

LAST REVISED DATE: AUGUST 16, 2021


JON D. BRUNER, P.S.
LICENSED PROFESSIONAL SURVEYOR
OHIO LICENSE NO. 7098
JBRUNER@MANNIKSMITHGROUP.COM



SURVEY NOTES

- DATE(S) OF FIELD SURVEY: JUNE 7-10, 2021.
- NO OBSERVED EVIDENCE OF EARTH MOVING WORK, BUILDING CONSTRUCTION, OR BUILDING ADDITIONS.
- NO PROPOSED CHANGES IN STREET RIGHT OF WAY LINES IF INFORMATION IS AVAILABLE FROM THE CONTROLLING JURISDICTION. NO OBSERVED EVIDENCE OF RECENT STREET OR SIDEWALK CONSTRUCTION OR REPAIRS.
- THERE WERE NO WETLAND AREAS DELINEATED BY APPROPRIATE AUTHORITIES OBSERVED ON THE SITE AT THE TIME OF THE FIELD SURVEY. THERE ARE NO WETLANDS DELINEATED PER RECORD. SOURCE: U.S. FISH AND WILDLIFE SERVICE. NATIONAL WETLANDS INVENTORY. LAST MODIFIED: FEBRUARY 23, 2016.
- NO APPARENT ENCROACHMENTS OBSERVED.
- BEARING CONTROL IS BASED ON THE OHIO STATE PLANE COORDINATE SYSTEM, SOUTH ZONE AS COLLECTED BY GPS. OBSERVATIONS IN JUNE OF 2021.

FLOOD ZONE DESIGNATION:

THE SUBJECT PARCEL LIES WITHIN ZONE X: AREAS DETERMINED TO BE OUTSIDE OF THE 0.2% ANNUAL CHANCE FLOODPLAIN.

SOURCE: NFIP (NATIONAL FLOOD INSURANCE PROGRAM) FIRM (FLOOD INSURANCE RATE MAP), MAP NUMBER 39089C0409J, EFFECTIVE DATE: MARCH 16, 2015.

REFERENCE DOCUMENTS:

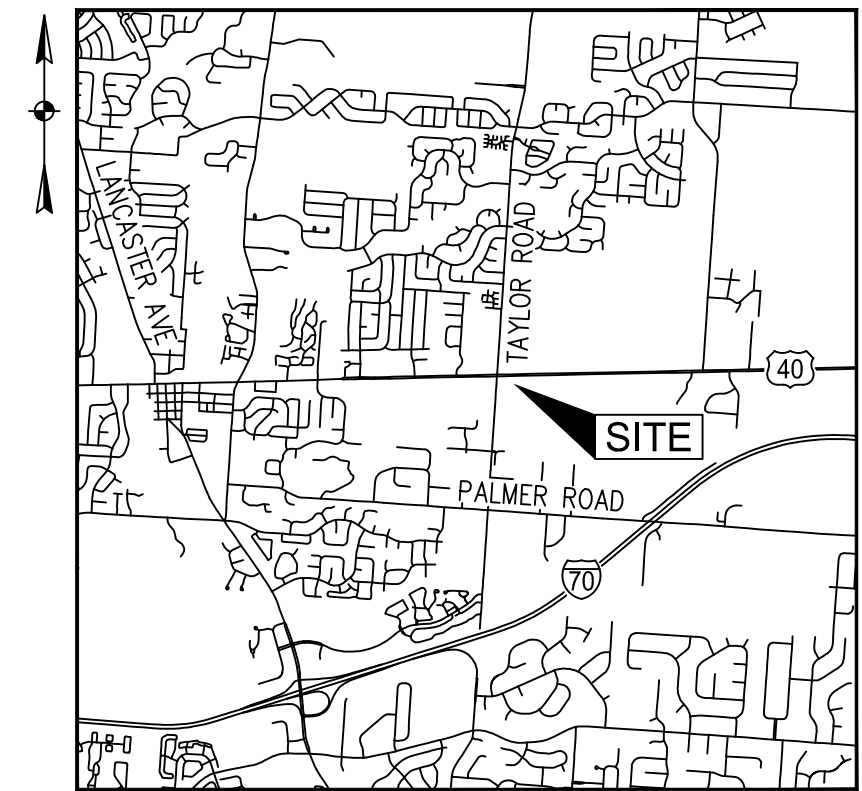
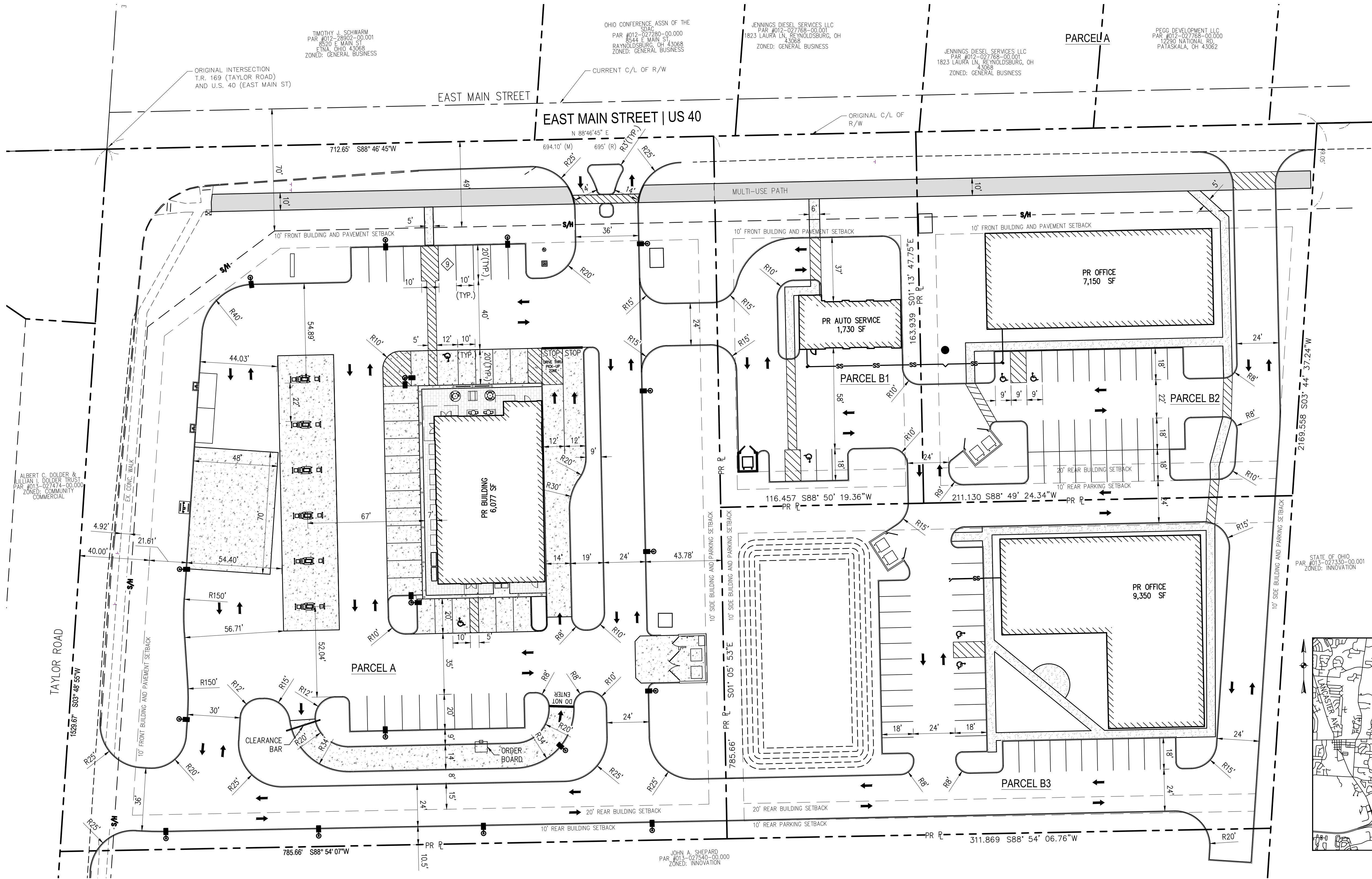
- BASED ON RECORDED PLATS FROM LICKING COUNTY, OHIO RECORDS.
- BASED ON RECORDED DEED DESCRIPTIONS FROM LICKING COUNTY, OHIO RECORDS.
- BASED ON DOCUMENTS PROVIDED BY THE CLIENT.
- BASED ON DOCUMENTS PROVIDED IN THE COMMITMENT FOR TITLE INSURANCE BY STEWART TITLE INSURANCE COMPANY, ORDER NUMBER 1256093, EFFECTIVE DATE: MAY 20, 2021.

EXISTING UNDERGROUND UTILITIES NOTE:

THE UNDERGROUND UTILITIES SHOWN HEREON HAVE BEEN LOCATED FROM FIELD SURVEY INFORMATION AND EXISTING DRAWINGS. THE SURVEYOR MAKES NO GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UNDERGROUND UTILITIES SHOWN ARE IN THE EXACT LOCATION INDICATED, ALTHOUGH, HE DOES CERTIFY THAT THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM INFORMATION AVAILABLE. THE SURVEYOR HAS NOT PHYSICALLY LOCATED THE UNDERGROUND UTILITIES.



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SITE DATA:

EXISTING ZONING: INNOVATION DISTRICT (I)
LOT AREAS: PARCEL A: 3.4 AC
PARCEL B: 0.56 AC
PARCEL C: 1.08 AC
APRCEL D: 1.40 AC

PROPOSED REZONING: COMMUNITY COMMERCIAL (CC)
PROPOSED LOT USE: SHEETZ FUEL STATION AND C-STORE (PARCEL A) - 6,077 SF
AUTO SERVICE (PARCEL B1) - 1,730 SF
OFFICE (PARCEL B2) - 7,150 SF
OFFICE (PARCEL B3) - 9,350 SF

PARKING: C-STORE WITH GASOLINE - 1 PER 2 FUEL DISPENSING STATIONS +
1 PER 200 SF RETAIL AREA
AUTO SERVICE - 1 PER 500 SF
OFFICE - 1 PER 250 SF

6,077 SF/200 SF = 31 SPACES
6 FUEL DISPENSING STATIONS/2 = 3 SPACES
34 SPACES REQUIRED ON PARCEL A
43 SPACES PROVIDED INCLUDING 2 ADA

1,730 SF AUTO SERVICE/500 SF = 4 SPACES
4 SPACES REQUIRED ON PARCEL B1
4 SPACES PROVIDED INCLUDING 1 ADA

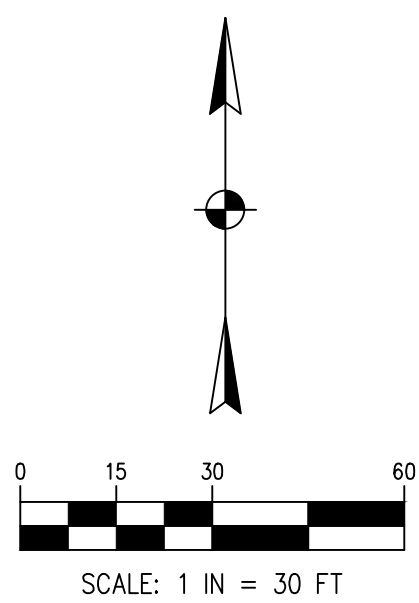
7,150 SF OFFICE/250 = 29 SPACES
29 SPACES REQUIRED ON PARCEL B2
30 SPACES PROVIDED INCLUDING 1 ADA

9,350 SF OFFICE/250 SF = 38 SPACES
38 SPACES REQUIRED ON PARCEL B3
34 SPACES PROVIDED INCLUDING 2 ADA

FRONT SETBACK: 10'
SIDE SETBACK: 10'
REAR BUILDING SETBACK: 20'
REAR PARKING SETBACK: 10'

LANDSCAPE SETBACKS: 6' FROM PROPERTY LINES

LOT COVERAGE: 70% MAX



PREPARED FOR:

SKILKEN/GOLD
REAL ESTATE
DEVELOPMENT

4270 MORSE ROAD
COLUMBUS, OHIO 43230

DEVELOPMENT PLAN FOR

SHEETZ

E MAIN ST. AND TAYLOR RD.
REYNOLDSBURG, OHIO 43068

REZONING
SITE PLAN

5

7

TECHNICAL SKILL:
CREATIVE SPIRIT.



PREPARED FOR:

SKILKEN/GOLD
REAL ESTATE
DEVELOPMENT

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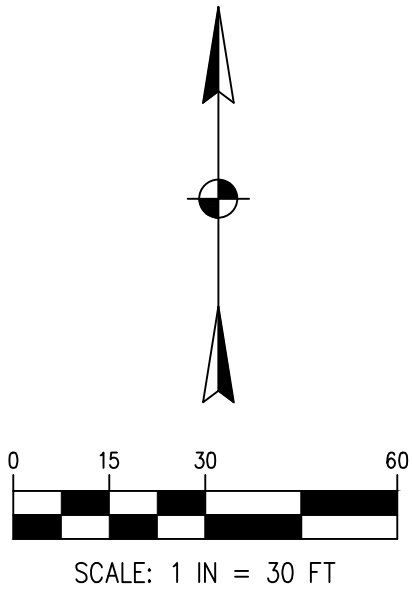
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TECHNICAL SKILL:
CREATIVE SPIRIT.

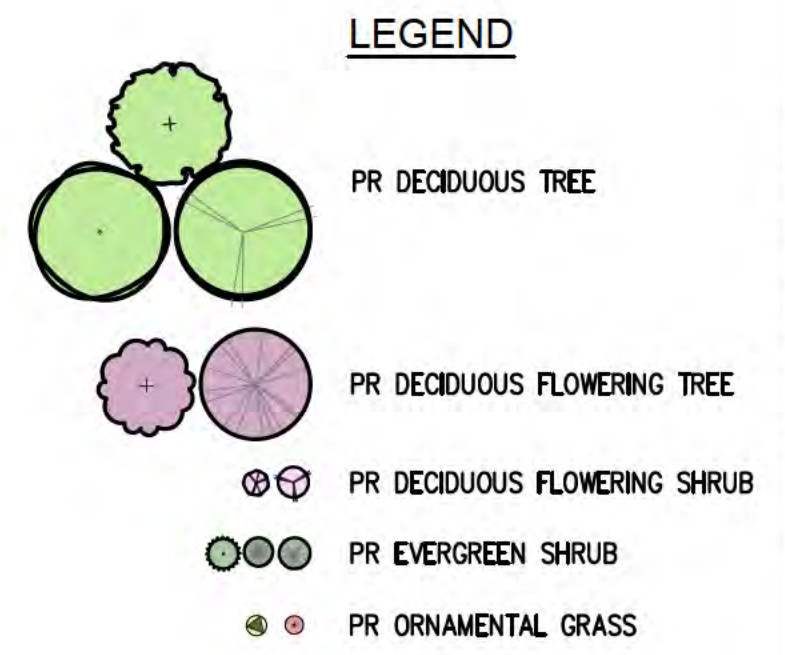


PREPARED FOR:

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DEVELOPMENT



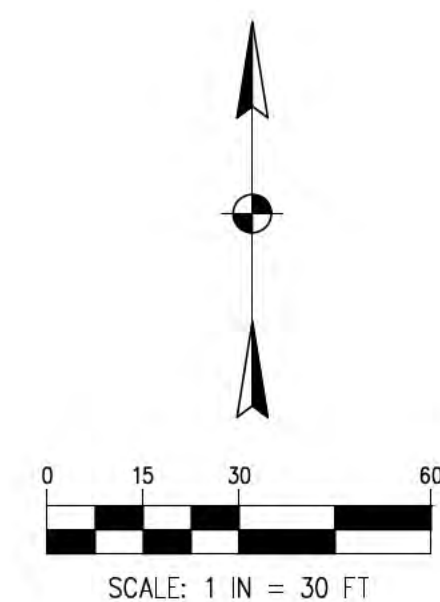
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)



REQUIRED:	PROVIDED:
SECTION 1105.07 – LANDSCAPING AND BUFFERING	
F.ix. LANDSCAPE SETBACK IS NO LESS THAN 6'	6' LANDSCAPE SETBACK PROVIDED
G.i-iii. STREET TREES ARE REQUIRED WITH A SPACING OF 35' TO 45' FOR LARGE TREES (50'+ MATURE HEIGHT), 25' TO 35' FOR MEDIUM TREES (30'-50' MATURE HEIGHT), AND 15' TO 25' FOR SMALL TREES (10'-30' MATURE HEIGHT).	STREET TREES PROVIDED ALONG E MAIN AND TAYLOR AT APPROPRIATE SPACING. TREES LOCATED BEHIND SIDEWALKS TO AVOID UTILITY CONFLICTS.
G.iii. MINIMUM PLANT SIZES ARE: 2" CALIPER FOR DECIDUOUS TREES 1.5" CALIPER FOR ORNAMENTAL TREES 6" HEIGHT FOR EVERGREEN TREES 18" HEIGHT OR 18" SPREAD FOR SHRUBS DEPENDING ON GROWTH CHARACTERISTICS	MINIMUM PLANT SIZE OR LARGER WILL BE SPECIFIED IN CONSTRUCTION PLANS
G.iv. MAXIMUM NUMBER OF THE SAME SPECIES OF TREES: 10-19 TREES ON SITE = 50% 20-39 TREES ON SITE = 33% 40-59 TREES ON SITE = 25% 60+ TREES ON SITE = 15%	103 TREES PROVIDED. NO MORE THAN 15 OF ANY TREE SPECIES WILL BE PROVIDED

G.vi.	SMALL TREES ARE REQUIRED WHEN PLANTING UNDER OR WITHIN 10' OF OVERHEAD UTILITY WIRES. A MEDIUM TREE MAY BE USED WHEN PLANTING WITHIN 10'-20' LATERAL OF OVERHEAD UTILITY WIRES	SMALL TREES SPECIFIED ALONG E. MAIN ST TO AVOID OVERHEAD UTILITY CONFLICT MEDIUM TREES SPECIFIED ALONG TAYLOR ROAD, LOCATED 12' LATERAL FROM OVERHEAD UTILITIES.
H.1.2	COMMERCIAL LOT LANDSCAPING: — UP TO 20,000 SF REQUIRES 1" FOR EVERY 2,000 SF — 20,000 TO 50,000 SF REQUIRES 10" OF TRUNK DIAMETER PLUS 0.5" FOR EVERY ADDITIONAL 2,000 SF OVER 20,000 SF — OVER 50,000 SF REQUIRES A TOTAL TRUNK DIAMETER OF 20" PLUS 1" OF TRUNK FOR EVERY 4,000 SF OVER 50,000 SF CAN BE MET BY ANY COMBINATION OF EXISTING AND NEW TREES.	PARCEL A: 28" REQUIRED, 60" PROVIDED PARCEL B1: 7" REQUIRED, 20" PROVIDED PARCEL B2: 13" REQUIRED, 30" PROVIDED PARCEL B3: 14" REQUIRED, 39" PROVIDED INCHES CALCULATED FROM INTERIOR PARKING LOT TREES AND PERIMETER TREES
J.II-III.	FOR EVERY 10 PARKING SPACES, NO LESS THAN 200 SF OF INTERIOR LANDSCAPED PARKING LOT AREA IS REQUIRED CONTAINING AT LEAST 1 TREE AND 4 SHRUBS, MUST BE MINIMUM WIDTH OF 10'.	PARCEL A: 5 TREES, 20 SHRUBS AND 1000 SF REQUIRED AND PROVIDED PARCEL B1: 1 TREE, 4 SHRUBS, AND 200 SF REQUIRED AND PROVIDED PARCEL B2: 3 TREES, 12 SHRUBS, AND 600 SF REQUIRED AND PROVIDED PARCEL B3: 4 TREES, 16 SHRUBS, AND 800 SF REQUIRED AND PROVIDED

J.V.	PERIMETER LANDSCAPING SHALL BE A MINIMUM WIDTH OF 10' AND CONSIST OF EVERGREEN HEDGE, EVERGREEN TREES, MOUND, OR COMBINATION THEREOF. MUST BE A MINIMUM OF 36" IN HEIGHT AND CONTAIN 1 DECIDUOUS TREE PER 50 LF OF PARKING PERIMETER.	10' LANDSCAPE AREA PROVIDED AROUND PERIMETER WITH EVERGREEN HEDGE. PARCEL A: 30 TREES REQUIRED AND PROVIDED PARCEL B1: 11 TREES REQUIRED AND PROVIDED PARCEL B2: 14 TREES REQUIRED AND PROVIDED PARCEL B3: 17 TREES REQUIRED AND PROVIDED
K.	A SOLID, OPAQUE FENCE OR WALL OR BERM WITH A CONTINUOUS EVERGREEN HEDGE SHALL ENCLOSE ANY SERVICE STRUCTURE. MECHANICAL EQUIPMENT MUST BE SCREENED TO THE MAXIMUM EXTENT FEASIBLE. PLANT MATERIAL FOR SCREENINGS DOES NOT COUNT TOWARD ANY OTHER LANDSCAPE REQUIREMENTS.	PROPOSED TRANSFORMER, AIR STATIONS, AND HEATED ENCLOSURE SCREENED WITH HEDGE, DUMPSTER SCREENED WITH HEDGE AND WALL.



Appendix B

Count Data,
Growth Rates &
Existing Signal Timings



Oak Valley Road & E. Main Street - TMC

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

Thu May 26, 2022

Full Length (7 AM-9 AM, 4 PM-6 PM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958129, Location: 39.955605, -82.787903

Leg Direction	E. Main Street Eastbound					E. Main Street Westbound					Oak Valley Road Northbound					Private Drive Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:00AM	1	114	11	0	126	5	137	0	0	142	10	0	3	0	13	0	0	1	0	1	282
7:15AM	0	90	11	0	101	11	109	0	0	120	14	0	3	0	17	2	0	3	0	5	243
7:30AM	2	108	12	0	122	13	163	0	0	176	20	0	4	0	24	1	1	2	0	4	326
7:45AM	4	130	7	0	141	12	138	0	0	150	10	1	5	0	16	0	1	4	0	5	312
Hourly Total	7	442	41	0	490	41	547	0	0	588	54	1	15	0	70	3	2	10	0	15	1163
8:00AM	1	93	11	0	105	13	153	0	0	166	23	0	4	0	27	1	1	5	0	7	305
8:15AM	3	62	5	0	70	13	134	0	0	147	21	0	4	0	25	0	1	1	0	2	244
8:30AM	4	81	7	0	92	14	119	2	0	135	13	0	5	0	18	1	0	1	0	2	247
8:45AM	3	65	7	0	75	11	101	2	0	114	10	1	2	0	13	2	0	3	0	5	207
Hourly Total	11	301	30	0	342	51	507	4	0	562	67	1	15	0	83	4	2	10	0	16	1003
4:00PM	5	148	7	0	160	14	120	0	0	134	11	1	7	0	19	3	0	3	0	6	319
4:15PM	1	170	12	0	183	11	124	0	0	135	10	1	2	0	13	2	0	4	0	6	337
4:30PM	3	165	19	0	187	13	137	0	0	150	6	0	5	0	11	2	1	5	0	8	356
4:45PM	5	152	10	0	167	13	149	0	0	162	12	0	4	0	16	2	0	8	0	10	355
Hourly Total	14	635	48	0	697	51	530	0	0	581	39	2	18	0	59	9	1	20	0	30	1367
5:00PM	1	147	18	0	166	10	123	0	0	133	10	0	7	0	17	2	1	3	0	6	322
5:15PM	5	149	21	0	175	11	120	1	0	132	13	0	3	0	16	2	0	6	0	8	331
5:30PM	0	151	15	0	166	5	147	0	0	152	5	1	4	0	10	3	0	4	0	7	335
5:45PM	1	124	14	0	139	9	145	0	0	154	8	0	2	0	10	4	0	3	0	7	310
Hourly Total	7	571	68	0	646	35	535	1	0	571	36	1	16	0	53	11	1	16	0	28	1298
Total	39	1949	187	0	2175	178	2119	5	0	2302	196	5	64	0	265	27	6	56	0	89	4831
% Approach	1.8%	89.6%	8.6%	0%	-	7.7%	92.1%	0.2%	0%	-	74.0%	1.9%	24.2%	0%	-	30.3%	6.7%	62.9%	0%	-	-
% Total	0.8%	40.3%	3.9%	0%	45.0%	3.7%	43.9%	0.1%	0%	47.7%	4.1%	0.1%	1.3%	0%	5.5%	0.6%	0.1%	1.2%	0%	1.8%	-
Lights	37	1829	179	0	2045	160	2036	3	0	2199	176	5	58	0	239	22	5	54	0	81	4564
% Lights	94.9%	93.8%	95.7%	0%	94.0%	89.9%	96.1%	60.0%	0%	95.5%	89.8%	100%	90.6%	0%	90.2%	81.5%	83.3%	96.4%	0%	91.0%	94.5%
Articulated Trucks	0	16	0	0	16	7	15	0	0	22	8	0	0	0	8	0	0	0	0	0	46
% Articulated Trucks	0%	0.8%	0%	0%	0.7%	3.9%	0.7%	0%	0%	1.0%	4.1%	0%	0%	0%	3.0%	0%	0%	0%	0%	0%	1.0%
Buses and Single-Unit Trucks	2	104	8	0	114	11	68	2	0	81	12	0	6	0	18	5	1	2	0	8	221
% Buses and Single-Unit Trucks	5.1%	5.3%	4.3%	0%	5.2%	6.2%	3.2%	40.0%	0%	3.5%	6.1%	0%	9.4%	0%	6.8%	18.5%	16.7%	3.6%	0%	9.0%	4.6%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Oak Valley Road & E. Main Street - TMC

Thu May 26, 2022

Full Length (7 AM-9 AM, 4 PM-6 PM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958129, Location: 39.955605, -82.787903

Provided by: Carpenter Marty (CM) Transportation Inc.
 6612 Singletree Drive, Columbus, OH, 43229, US

[N] Private Drive

Total: 138

In: 89 Out: 49

56
6
27**[W] E. Main Street**

Total: 4546
 In: 2175 Out: 2371

39
 1949
 187

5
 2119
 178
 Out: 2040 In: 2302
 Total: 4342

[E] E. Main Street

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Out: 371 In: 265
 Total: 636
[S] Oak Valley Road

196
5
64

Oak Valley Road & E. Main Street - TMC

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

Thu May 26, 2022

AM Peak (7:30 AM - 8:30 AM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958129, Location: 39.955605, -82.787903

Leg Direction	E. Main Street Eastbound					E. Main Street Westbound					Oak Valley Road Northbound					Private Drive Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:30AM	2	108	12	0	122	13	163	0	0	176	20	0	4	0	24	1	1	2	0	4	326
7:45AM	4	130	7	0	141	12	138	0	0	150	10	1	5	0	16	0	1	4	0	5	312
8:00AM	1	93	11	0	105	13	153	0	0	166	23	0	4	0	27	1	1	5	0	7	305
8:15AM	3	62	5	0	70	13	134	0	0	147	21	0	4	0	25	0	1	1	0	2	244
Total	10	393	35	0	438	51	588	0	0	639	74	1	17	0	92	2	4	12	0	18	1187
% Approach	2.3%	89.7%	8.0%	0%	-	8.0%	92.0%	0%	0%	-	80.4%	1.1%	18.5%	0%	-	11.1%	22.2%	66.7%	0%	-	-
% Total	0.8%	33.1%	2.9%	0%	36.9%	4.3%	49.5%	0%	0%	53.8%	6.2%	0.1%	1.4%	0%	7.8%	0.2%	0.3%	1.0%	0%	1.5%	-
PHF	0.625	0.756	0.729	-	0.777	0.981	0.902	-	-	0.908	0.804	0.250	0.850	-	0.852	0.500	1.000	0.600	-	0.643	0.910
Lights	9	351	32	0	392	39	556	0	0	595	61	1	14	0	76	1	3	11	0	15	1078
% Lights	90.0%	89.3%	91.4%	0%	89.5%	76.5%	94.6%	0%	0%	93.1%	82.4%	100%	82.4%	0%	82.6%	50.0%	75.0%	91.7%	0%	83.3%	90.8%
Articulated Trucks	0	7	0	0	7	4	7	0	0	11	7	0	0	0	7	0	0	0	0	0	25
% Articulated Trucks	0%	1.8%	0%	0%	1.6%	7.8%	1.2%	0%	0%	1.7%	9.5%	0%	0%	0%	7.6%	0%	0%	0%	0%	0%	2.1%
Buses and Single-Unit Trucks	1	35	3	0	39	8	25	0	0	33	6	0	3	0	9	1	1	1	0	3	84
% Buses and Single-Unit Trucks	10.0%	8.9%	8.6%	0%	8.9%	15.7%	4.3%	0%	0%	5.2%	8.1%	0%	17.6%	0%	9.8%	50.0%	25.0%	8.3%	0%	16.7%	7.1%

* L: Left, R: Right, T: Thru, U: U-Turn

Oak Valley Road & E. Main Street - TMC

Thu May 26, 2022

AM Peak (7:30 AM - 8:30 AM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958129, Location: 39.955605, -82.787903

Provided by: Carpenter Marty (CM) Transportation Inc.
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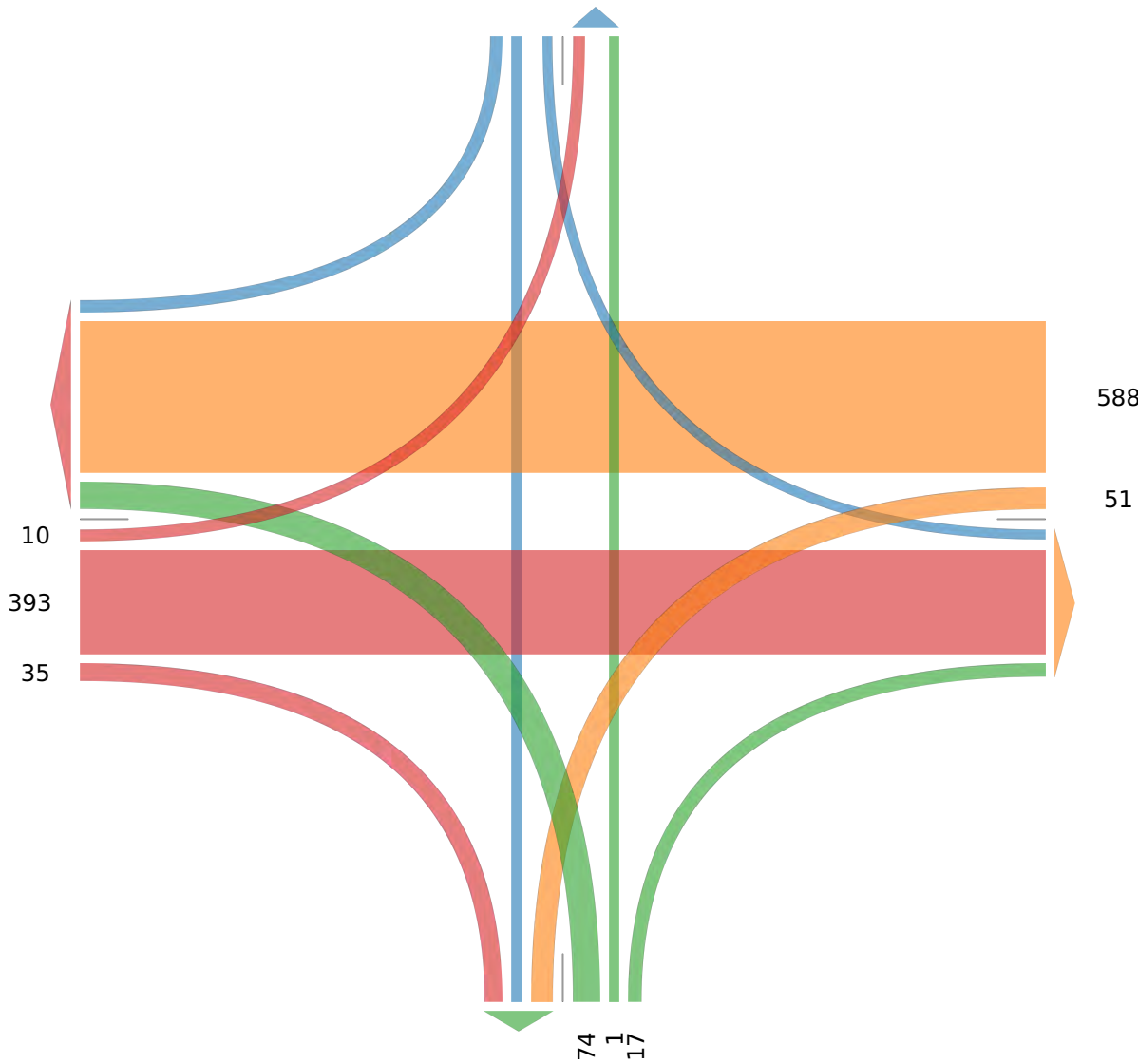
[N] Private Drive

Total: 29

In: 18 Out: 11

12
4
2

[W] E. Main Street
 Total: 1112
 In: 438 Out: 674



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Oak Valley Road & E. Main Street - TMC

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

Thu May 26, 2022

PM Peak (4:15 PM - 5:15 PM) - Overall Peak Hour

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958129, Location: 39.955605, -82.787903

Leg Direction	E. Main Street Eastbound					E. Main Street Westbound					Oak Valley Road Northbound					Private Drive Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 4:15PM	1	170	12	0	183	11	124	0	0	135	10	1	2	0	13	2	0	4	0	6	337
4:30PM	3	165	19	0	187	13	137	0	0	150	6	0	5	0	11	2	1	5	0	8	356
4:45PM	5	152	10	0	167	13	149	0	0	162	12	0	4	0	16	2	0	8	0	10	355
5:00PM	1	147	18	0	166	10	123	0	0	133	10	0	7	0	17	2	1	3	0	6	322
Total	10	634	59	0	703	47	533	0	0	580	38	1	18	0	57	8	2	20	0	30	1370
% Approach	1.4%	90.2%	8.4%	0%	-	8.1%	91.9%	0%	0%	-	66.7%	1.8%	31.6%	0%	-	26.7%	6.7%	66.7%	0%	-	-
% Total	0.7%	46.3%	4.3%	0%	51.3%	3.4%	38.9%	0%	0%	42.3%	2.8%	0.1%	1.3%	0%	4.2%	0.6%	0.1%	1.5%	0%	2.2%	-
PHF	0.500	0.932	0.776	-	0.940	0.904	0.894	-	-	0.895	0.792	0.250	0.643	-	0.838	1.000	0.500	0.625	-	0.750	0.962
Lights	10	607	57	0	674	45	522	0	0	567	37	1	17	0	55	8	2	20	0	30	1326
% Lights	100%	95.7%	96.6%	0%	95.9%	95.7%	97.9%	0%	0%	97.8%	97.4%	100%	94.4%	0%	96.5%	100%	100%	100%	0%	100%	96.8%
Articulated Trucks	0	2	0	0	2	1	3	0	0	4	0	0	0	0	0	0	0	0	0	0	6
% Articulated Trucks	0%	0.3%	0%	0%	0.3%	2.1%	0.6%	0%	0%	0.7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.4%
Buses and Single-Unit Trucks	0	25	2	0	27	1	8	0	0	9	1	0	1	0	2	0	0	0	0	0	38
% Buses and Single-Unit Trucks	0%	3.9%	3.4%	0%	3.8%	2.1%	1.5%	0%	0%	1.6%	2.6%	0%	5.6%	0%	3.5%	0%	0%	0%	0%	0%	2.8%

* L: Left, R: Right, T: Thru, U: U-Turn

Oak Valley Road & E. Main Street - TMC

Thu May 26, 2022

PM Peak (4:15 PM - 5:15 PM) - Overall Peak Hour

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958129, Location: 39.955605, -82.787903

Provided by: Carpenter Marty (CM) Transportation Inc.
 6612 Singletree Drive, Columbus, OH, 43229, US

[N] Private Drive

Total: 41

In: 30 Out: 11

20
2
8**[W] E. Main Street**

Total: 1294

In: 703

Out: 591

10
634
59533
47

Out: 660

In: 580

Total: 1240

[E] E. Main Street

Out: 108 In: 57

Total: 165

[S] Oak Valley Road38
1
18

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & E. Main Street - TMC

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

Thu May 26, 2022

Full Length (7 AM-9 AM, 4 PM-6 PM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958130, Location: 39.955983, -82.771507

Leg Direction	E. Main Street Eastbound					E. Main Street Westbound					Taylor Road Northbound					Taylor Road Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:00AM	30	72	14	0	116	12	99	3	0	114	32	42	28	0	102	10	36	52	0	98	430
7:15AM	27	67	14	0	108	11	102	10	0	123	21	61	20	0	102	14	42	48	0	104	437
7:30AM	25	85	23	0	133	11	76	15	0	102	22	85	29	0	136	23	53	28	0	104	475
7:45AM	25	66	13	0	104	14	101	21	0	136	28	92	27	0	147	25	53	55	0	133	520
Hourly Total	107	290	64	0	461	48	378	49	0	475	103	280	104	0	487	72	184	183	0	439	1862
8:00AM	30	110	25	0	165	24	78	17	0	119	19	63	42	0	124	20	74	49	0	143	551
8:15AM	20	79	13	0	112	9	36	4	0	49	10	78	27	0	115	12	65	35	0	112	388
8:30AM	34	48	15	0	97	21	49	4	0	74	25	64	29	0	118	16	33	26	0	75	364
8:45AM	26	44	15	0	85	9	37	7	0	53	16	59	27	0	102	11	44	39	0	94	334
Hourly Total	110	281	68	0	459	63	200	32	0	295	70	264	125	0	459	59	216	149	0	424	1637
4:00PM	39	74	20	0	133	31	77	20	0	128	36	84	28	0	148	29	62	25	0	116	525
4:15PM	35	66	21	0	122	31	71	21	0	123	33	97	34	0	164	23	88	39	0	150	559
4:30PM	62	105	22	0	189	32	65	16	0	113	36	82	32	0	150	29	86	43	0	158	610
4:45PM	37	88	16	0	141	30	68	21	0	119	34	102	15	0	151	32	78	38	0	148	559
Hourly Total	173	333	79	0	585	124	281	78	0	483	139	365	109	0	613	113	314	145	0	572	2253
5:00PM	60	76	23	0	159	27	82	18	0	127	28	110	21	0	159	30	87	42	0	159	604
5:15PM	43	59	18	0	120	27	101	18	0	146	47	89	22	0	158	35	88	49	0	172	596
5:30PM	42	108	43	0	193	43	94	16	0	153	38	86	25	0	149	21	86	36	0	143	638
5:45PM	41	68	18	0	127	24	79	13	0	116	35	91	34	0	160	28	89	42	0	159	562
Hourly Total	186	311	102	0	599	121	356	65	0	542	148	376	102	0	626	114	350	169	0	633	2400
Total	576	1215	313	0	2104	356	1215	224	0	1795	460	1285	440	0	2185	358	1064	646	0	2068	8152
% Approach	27.4%	57.7%	14.9%	0%	-	19.8%	67.7%	12.5%	0%	-	21.1%	58.8%	20.1%	0%	-	17.3%	51.5%	31.2%	0%	-	-
% Total	7.1%	14.9%	3.8%	0%	25.8%	4.4%	14.9%	2.7%	0%	22.0%	5.6%	15.8%	5.4%	0%	26.8%	4.4%	13.1%	7.9%	0%	25.4%	-
Lights	553	1144	300	0	1997	334	1173	214	0	1721	452	1225	426	0	2103	346	997	619	0	1962	7783
% Lights	96.0%	94.2%	95.8%	0%	94.9%	93.8%	96.5%	95.5%	0%	95.9%	98.3%	95.3%	96.8%	0%	96.2%	96.6%	93.7%	95.8%	0%	94.9%	95.5%
Articulated Trucks	6	20	4	0	30	2	12	0	0	14	3	13	1	0	17	0	13	7	0	20	81
% Articulated Trucks	1.0%	1.6%	1.3%	0%	1.4%	0.6%	1.0%	0%	0%	0.8%	0.7%	1.0%	0.2%	0%	0.8%	0%	1.2%	1.1%	0%	1.0%	1.0%
Buses and Single-Unit Trucks	17	51	9	0	77	20	30	10	0	60	5	47	13	0	65	12	54	20	0	86	288
% Buses and Single-Unit Trucks	3.0%	4.2%	2.9%	0%	3.7%	5.6%	2.5%	4.5%	0%	3.3%	1.1%	3.7%	3.0%	0%	3.0%	3.4%	5.1%	3.1%	0%	4.2%	3.5%

*L: Left, R: Right, T: Thru, U: U-Turn

Taylor Road & E. Main Street - TMC

Thu May 26, 2022

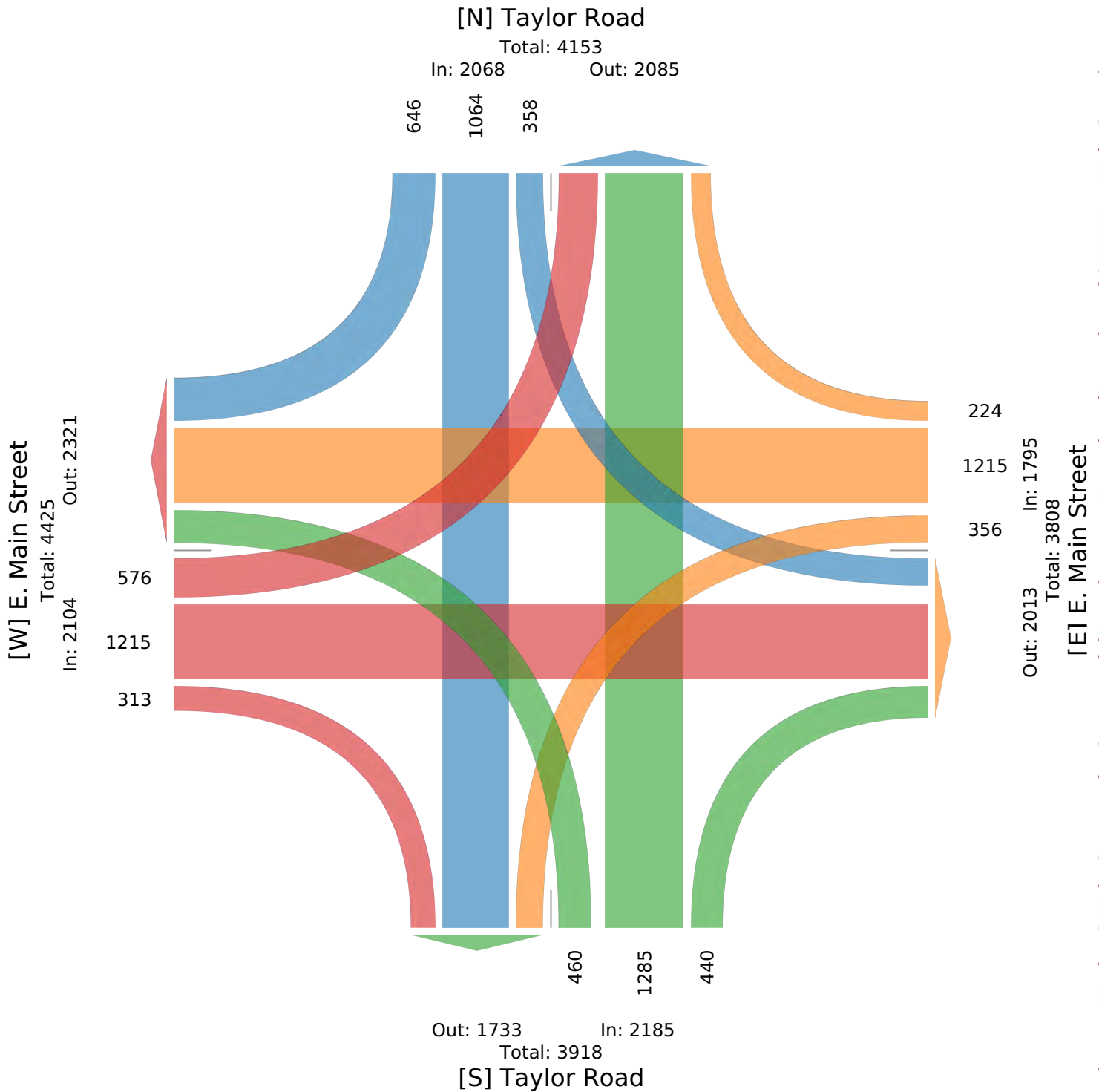
Full Length (7 AM-9 AM, 4 PM-6 PM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958130, Location: 39.955983, -82.771507

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & E. Main Street - TMC

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

Thu May 26, 2022

AM Peak (7:15 AM - 8:15 AM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958130, Location: 39.955983, -82.771507

Leg Direction	E. Main Street Eastbound					E. Main Street Westbound					Taylor Road Northbound					Taylor Road Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:15AM	27	67	14	0	108	11	102	10	0	123	21	61	20	0	102	14	42	48	0	104	437
7:30AM	25	85	23	0	133	11	76	15	0	102	22	85	29	0	136	23	53	28	0	104	475
7:45AM	25	66	13	0	104	14	101	21	0	136	28	92	27	0	147	25	53	55	0	133	520
8:00AM	30	110	25	0	165	24	78	17	0	119	19	63	42	0	124	20	74	49	0	143	551
Total	107	328	75	0	510	60	357	63	0	480	90	301	118	0	509	82	222	180	0	484	1983
% Approach	21.0%	64.3%	14.7%	0%	-	12.5%	74.4%	13.1%	0%	-	17.7%	59.1%	23.2%	0%	-	16.9%	45.9%	37.2%	0%	-	-
% Total	5.4%	16.5%	3.8%	0%	25.7%	3.0%	18.0%	3.2%	0%	24.2%	4.5%	15.2%	6.0%	0%	25.7%	4.1%	11.2%	9.1%	0%	24.4%	-
PHF	0.892	0.745	0.750	-	0.773	0.625	0.875	0.750	-	0.882	0.804	0.818	0.702	-	0.866	0.820	0.750	0.818	-	0.846	0.900
Lights	100	299	68	0	467	48	336	54	0	438	87	271	113	0	471	76	193	174	0	443	1819
% Lights	93.5%	91.2%	90.7%	0%	91.6%	80.0%	94.1%	85.7%	0%	91.3%	96.7%	90.0%	95.8%	0%	92.5%	92.7%	86.9%	96.7%	0%	91.5%	91.7%
Articulated Trucks	2	12	2	0	16	1	5	0	0	6	0	5	0	0	5	0	4	0	0	4	31
% Articulated Trucks	1.9%	3.7%	2.7%	0%	3.1%	1.7%	1.4%	0%	0%	1.3%	0%	1.7%	0%	0%	1.0%	0%	1.8%	0%	0%	0.8%	1.6%
Buses and Single-Unit Trucks	5	17	5	0	27	11	16	9	0	36	3	25	5	0	33	6	25	6	0	37	133
% Buses and Single-Unit Trucks	4.7%	5.2%	6.7%	0%	5.3%	18.3%	4.5%	14.3%	0%	7.5%	3.3%	8.3%	4.2%	0%	6.5%	7.3%	11.3%	3.3%	0%	7.6%	6.7%

* L: Left, R: Right, T: Thru, U: U-Turn

Taylor Road & E. Main Street - TMC

Thu May 26, 2022

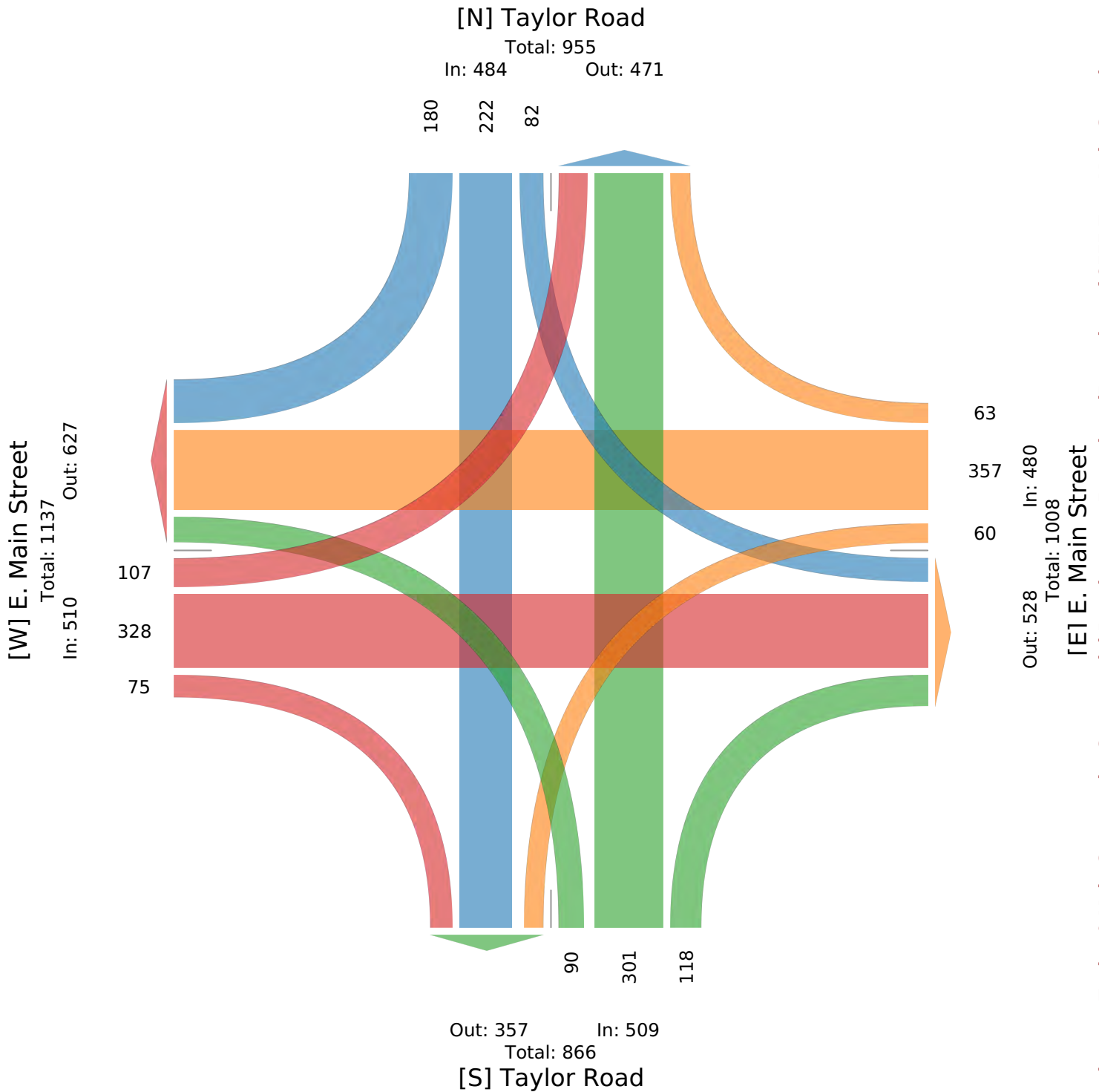
AM Peak (7:15 AM - 8:15 AM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958130, Location: 39.955983, -82.771507

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & E. Main Street - TMC

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

Thu May 26, 2022

PM Peak (5 PM - 6 PM) - Overall Peak Hour

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958130, Location: 39.955983, -82.771507

Leg Direction	E. Main Street Eastbound					E. Main Street Westbound					Taylor Road Northbound					Taylor Road Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 5:00PM	60	76	23	0	159	27	82	18	0	127	28	110	21	0	159	30	87	42	0	159	604
5:15PM	43	59	18	0	120	27	101	18	0	146	47	89	22	0	158	35	88	49	0	172	596
5:30PM	42	108	43	0	193	43	94	16	0	153	38	86	25	0	149	21	86	36	0	143	638
5:45PM	41	68	18	0	127	24	79	13	0	116	35	91	34	0	160	28	89	42	0	159	562
Total	186	311	102	0	599	121	356	65	0	542	148	376	102	0	626	114	350	169	0	633	2400
% Approach	31.1%	51.9%	17.0%	0%	-	22.3%	65.7%	12.0%	0%	-	23.6%	60.1%	16.3%	0%	-	18.0%	55.3%	26.7%	0%	-	-
% Total	7.8%	13.0%	4.3%	0%	25.0%	5.0%	14.8%	2.7%	0%	22.6%	6.2%	15.7%	4.3%	0%	26.1%	4.8%	14.6%	7.0%	0%	26.4%	-
PHF	0.775	0.720	0.593	-	0.776	0.703	0.881	0.903	-	0.886	0.787	0.855	0.750	-	0.978	0.814	0.983	0.862	-	0.920	0.940
Lights	184	307	101	0	592	121	352	65	0	538	148	374	101	0	623	113	346	166	0	625	2378
% Lights	98.9%	98.7%	99.0%	0%	98.8%	100%	98.9%	100%	0%	99.3%	100%	99.5%	99.0%	0%	99.5%	99.1%	98.9%	98.2%	0%	98.7%	99.1%
Articulated Trucks	1	1	1	0	3	0	1	0	0	1	0	0	0	0	0	0	1	0	0	1	5
% Articulated Trucks	0.5%	0.3%	1.0%	0%	0.5%	0%	0.3%	0%	0%	0.2%	0%	0%	0%	0%	0%	0%	0.3%	0%	0%	0.2%	0.2%
Buses and Single-Unit Trucks	1	3	0	0	4	0	3	0	0	3	0	2	1	0	3	1	3	3	0	7	17
% Buses and Single-Unit Trucks	0.5%	1.0%	0%	0%	0.7%	0%	0.8%	0%	0%	0.6%	0%	0.5%	1.0%	0%	0.5%	0.9%	0.9%	1.8%	0%	1.1%	0.7%

* L: Left, R: Right, T: Thru, U: U-Turn

Taylor Road & E. Main Street - TMC

Thu May 26, 2022

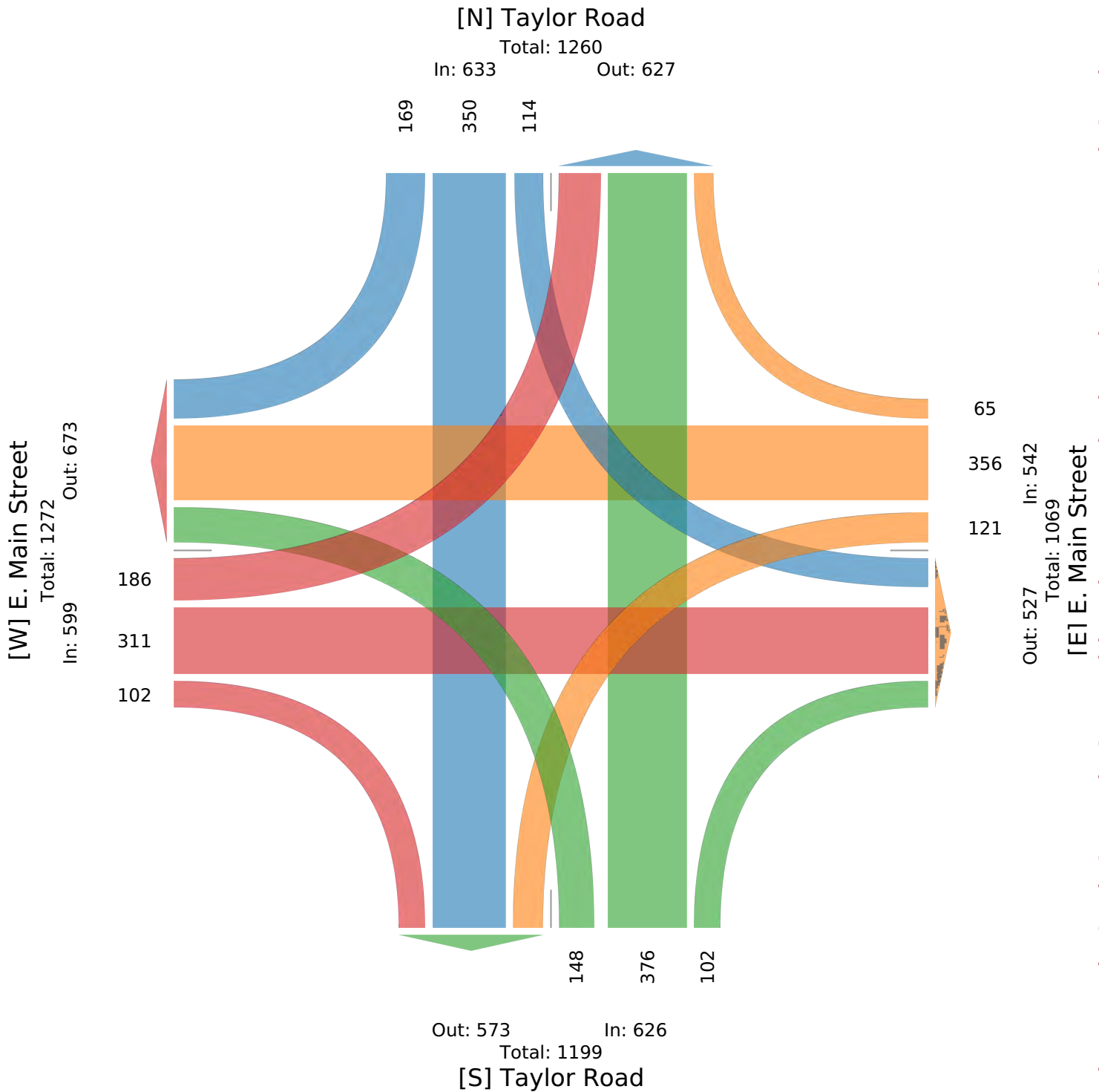
PM Peak (5 PM - 6 PM) - Overall Peak Hour

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 958130, Location: 39.955983, -82.771507

Provided by: Carpenter Marty (CM) Transportation Inc.
 6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & Palmer Road - TMC

Thu May 26, 2022

Full Length (7 AM-9 AM, 4 PM-6 PM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 956960, Location: 39.94647, -82.772246

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

Leg Direction	Palmer Road Eastbound					Palmer Road Westbound					Taylor Road Northbound					Taylor Road Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:00AM	6	5	2	0	13	19	6	6	0	31	3	70	1	0	74	1	76	8	0	85	203
7:15AM	13	2	5	0	20	18	15	13	0	46	1	83	0	0	84	7	73	9	0	89	239
7:30AM	6	6	9	0	21	11	27	33	0	71	2	60	3	0	65	3	112	16	0	131	288
7:45AM	24	2	26	0	52	23	13	20	0	56	4	104	4	0	112	9	125	9	0	143	363
Hourly Total	49	15	42	0	106	71	61	72	0	204	10	317	8	0	335	20	386	42	0	448	1093
8:00AM	36	5	23	0	64	20	14	10	0	44	4	93	6	0	103	7	97	10	0	114	325
8:15AM	5	1	3	0	9	17	7	5	0	29	2	89	6	0	97	3	82	23	0	108	243
8:30AM	8	8	2	0	18	5	7	10	0	22	0	63	7	0	70	6	80	17	0	103	213
8:45AM	13	9	1	0	23	13	9	16	0	38	1	63	12	0	76	8	69	17	0	94	231
Hourly Total	62	23	29	0	114	55	37	41	0	133	7	308	31	0	346	24	328	67	0	419	1012
4:00PM	20	13	5	0	38	12	7	11	0	30	9	102	18	0	129	14	104	31	0	149	346
4:15PM	26	14	6	0	46	12	12	12	0	36	10	129	26	0	165	24	93	24	0	141	388
4:30PM	29	23	6	0	58	15	13	10	0	38	8	134	22	0	164	24	112	22	0	158	418
4:45PM	22	20	6	0	48	19	18	11	0	48	7	115	20	0	142	18	106	19	0	143	381
Hourly Total	97	70	23	0	190	58	50	44	0	152	34	480	86	0	600	80	415	96	0	591	1533
5:00PM	30	18	9	0	57	22	12	9	0	43	6	121	21	0	148	15	132	35	0	182	430
5:15PM	21	22	4	0	47	12	12	14	0	38	9	125	22	0	156	20	107	21	0	148	389
5:30PM	20	22	4	0	46	11	10	11	0	32	3	108	22	0	133	21	98	25	0	144	355
5:45PM	24	21	3	0	48	10	17	10	0	37	4	117	34	0	155	14	110	24	0	148	388
Hourly Total	95	83	20	0	198	55	51	44	0	150	22	471	99	0	592	70	447	105	0	622	1562
Total	303	191	114	0	608	239	199	201	0	639	73	1576	224	0	1873	194	1576	310	0	2080	5200
% Approach	49.8%	31.4%	18.8%	0%	-	37.4%	31.1%	31.5%	0%	-	3.9%	84.1%	12.0%	0%	-	9.3%	75.8%	14.9%	0%	-	-
% Total	5.8%	3.7%	2.2%	0%	11.7%	4.6%	3.8%	3.9%	0%	12.3%	1.4%	30.3%	4.3%	0%	36.0%	3.7%	30.3%	6.0%	0%	40.0%	-
Lights	296	186	110	0	592	234	198	196	0	628	70	1479	220	0	1769	192	1493	299	0	1984	4973
% Lights	97.7%	97.4%	96.5%	0%	97.4%	97.9%	99.5%	97.5%	0%	98.3%	95.9%	93.8%	98.2%	0%	94.4%	99.0%	94.7%	96.5%	0%	95.4%	95.6%
Articulated Trucks	0	0	0	0	0	1	0	0	0	1	0	20	0	0	20	0	13	0	0	13	34
% Articulated Trucks	0%	0%	0%	0%	0%	0.4%	0%	0%	0%	0.2%	0%	1.3%	0%	0%	1.1%	0%	0.8%	0%	0%	0.6%	0.7%
Buses and Single-Unit Trucks	7	5	4	0	16	4	1	5	0	10	3	77	4	0	84	2	70	11	0	83	193
% Buses and Single-Unit Trucks	2.3%	2.6%	3.5%	0%	2.6%	1.7%	0.5%	2.5%	0%	1.6%	4.1%	4.9%	1.8%	0%	4.5%	1.0%	4.4%	3.5%	0%	4.0%	3.7%

*L: Left, R: Right, T: Thru, U: U-Turn

Taylor Road & Palmer Road - TMC

Thu May 26, 2022

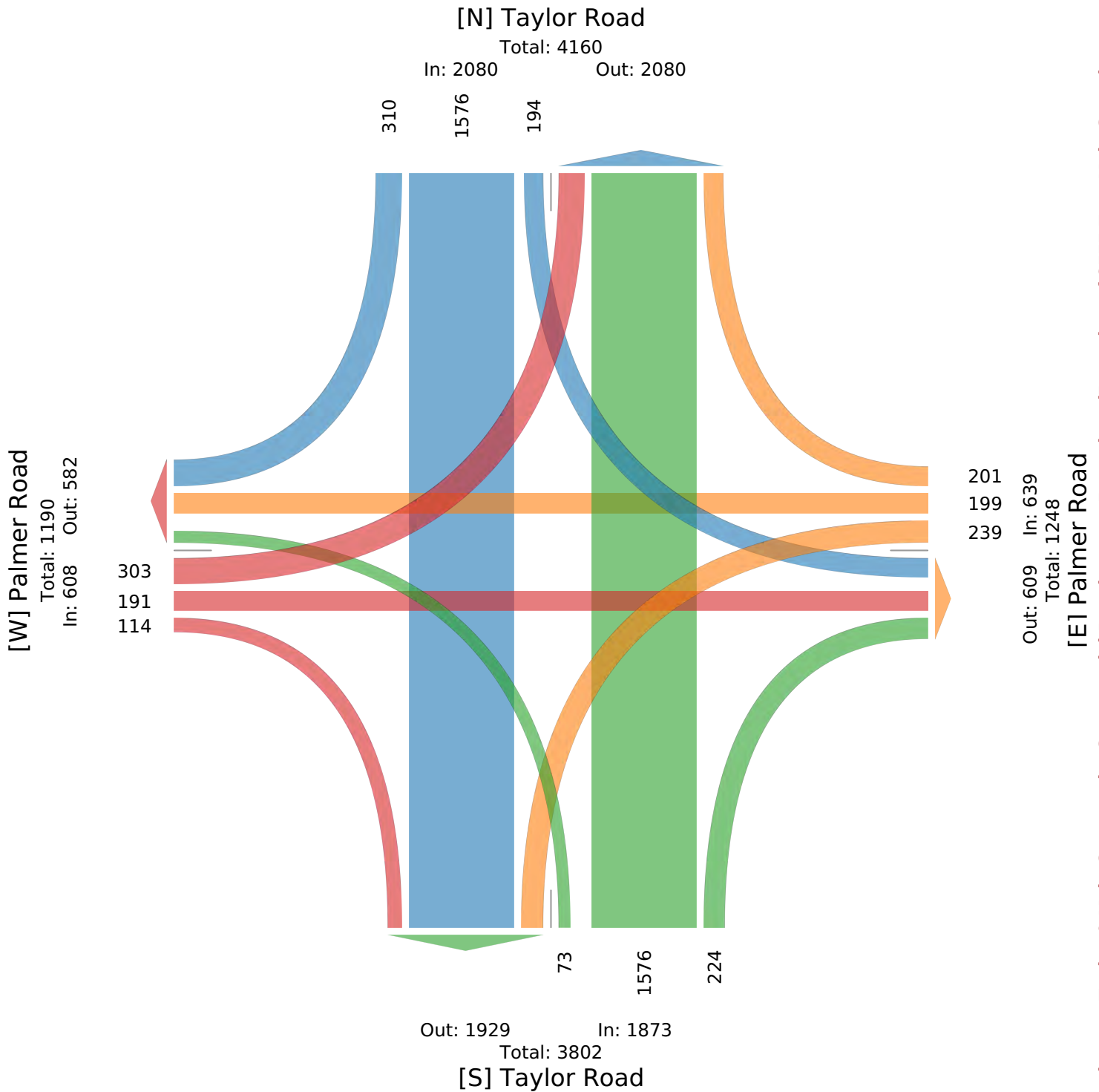
Full Length (7 AM-9 AM, 4 PM-6 PM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 956960, Location: 39.94647, -82.772246

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & Palmer Road - TMC

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

Thu May 26, 2022

AM Peak (7:30 AM - 8:30 AM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 956960, Location: 39.94647, -82.772246

Leg Direction	Palmer Road Eastbound					Palmer Road Westbound					Taylor Road Northbound					Taylor Road Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:30AM	6	6	9	0	21	11	27	33	0	71	2	60	3	0	65	3	112	16	0	131	288
7:45AM	24	2	26	0	52	23	13	20	0	56	4	104	4	0	112	9	125	9	0	143	363
8:00AM	36	5	23	0	64	20	14	10	0	44	4	93	6	0	103	7	97	10	0	114	325
8:15AM	5	1	3	0	9	17	7	5	0	29	2	89	6	0	97	3	82	23	0	108	243
Total	71	14	61	0	146	71	61	68	0	200	12	346	19	0	377	22	416	58	0	496	1219
% Approach	48.6%	9.6%	41.8%	0%	-	35.5%	30.5%	34.0%	0%	-	3.2%	91.8%	5.0%	0%	-	4.4%	83.9%	11.7%	0%	-	-
% Total	5.8%	1.1%	5.0%	0%	12.0%	5.8%	5.0%	5.6%	0%	16.4%	1.0%	28.4%	1.6%	0%	30.9%	1.8%	34.1%	4.8%	0%	40.7%	-
PHF	0.493	0.583	0.587	-	0.570	0.772	0.565	0.515	-	0.704	0.750	0.832	0.792	-	0.842	0.611	0.832	0.630	-	0.867	0.840
Lights	70	12	59	0	141	66	60	65	0	191	10	298	15	0	323	21	377	53	0	451	1106
% Lights	98.6%	85.7%	96.7%	0%	96.6%	93.0%	98.4%	95.6%	0%	95.5%	83.3%	86.1%	78.9%	0%	85.7%	95.5%	90.6%	91.4%	0%	90.9%	90.7%
Articulated Trucks	0	0	0	0	0	1	0	0	0	1	0	6	0	0	6	0	5	0	0	5	12
% Articulated Trucks	0%	0%	0%	0%	0%	1.4%	0%	0%	0%	0.5%	0%	1.7%	0%	0%	1.6%	0%	1.2%	0%	0%	1.0%	1.0%
Buses and Single-Unit Trucks	1	2	2	0	5	4	1	3	0	8	2	42	4	0	48	1	34	5	0	40	101
% Buses and Single-Unit Trucks	1.4%	14.3%	3.3%	0%	3.4%	5.6%	1.6%	4.4%	0%	4.0%	16.7%	12.1%	21.1%	0%	12.7%	4.5%	8.2%	8.6%	0%	8.1%	8.3%

* L: Left, R: Right, T: Thru, U: U-Turn

Taylor Road & Palmer Road - TMC

Thu May 26, 2022

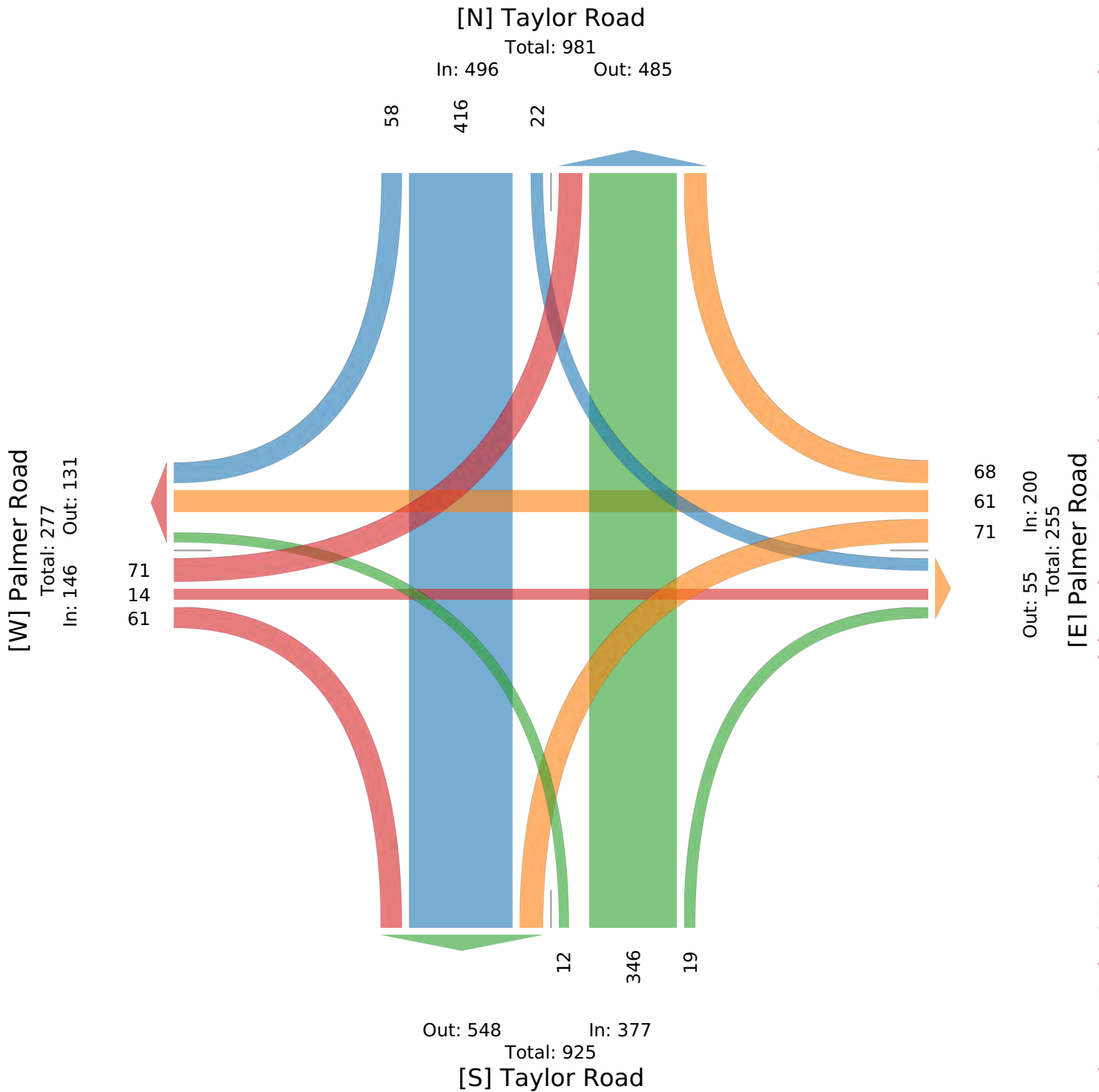
AM Peak (7:30 AM - 8:30 AM)

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 956960, Location: 39.94647, -82.772246

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Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & Palmer Road - TMC

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

Thu May 26, 2022

PM Peak (4:30 PM - 5:30 PM) - Overall Peak Hour

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

ID: 956960, Location: 39.94647, -82.772246

Leg Direction	Palmer Road Eastbound					Palmer Road Westbound					Taylor Road Northbound					Taylor Road Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 4:30PM	29	23	6	0	58	15	13	10	0	38	8	134	22	0	164	24	112	22	0	158	418
4:45PM	22	20	6	0	48	19	18	11	0	48	7	115	20	0	142	18	106	19	0	143	381
5:00PM	30	18	9	0	57	22	12	9	0	43	6	121	21	0	148	15	132	35	0	182	430
5:15PM	21	22	4	0	47	12	12	14	0	38	9	125	22	0	156	20	107	21	0	148	389
Total	102	83	25	0	210	68	55	44	0	167	30	495	85	0	610	77	457	97	0	631	1618
% Approach	48.6%	39.5%	11.9%	0%	-	40.7%	32.9%	26.3%	0%	-	4.9%	81.1%	13.9%	0%	-	12.2%	72.4%	15.4%	0%	-	-
% Total	6.3%	5.1%	1.5%	0%	13.0%	4.2%	3.4%	2.7%	0%	10.3%	1.9%	30.6%	5.3%	0%	37.7%	4.8%	28.2%	6.0%	0%	39.0%	-
PHF	0.850	0.902	0.694	-	0.905	0.773	0.764	0.786	-	0.870	0.833	0.924	0.966	-	0.930	0.802	0.866	0.693	-	0.867	0.941
Lights	101	83	24	0	208	68	55	44	0	167	30	487	85	0	602	77	452	96	0	625	1602
% Lights	99.0%	100%	96.0%	0%	99.0%	100%	100%	100%	0%	100%	100%	98.4%	100%	0%	98.7%	100%	98.9%	99.0%	0%	99.0%	99.0%
Articulated Trucks	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0	1	0	0	1	3
% Articulated Trucks	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.4%	0%	0%	0.3%	0%	0.2%	0%	0%	0.2%	0.2%
Buses and Single-Unit Trucks	1	0	1	0	2	0	0	0	0	0	0	6	0	0	6	0	4	1	0	5	13
% Buses and Single-Unit Trucks	1.0%	0%	4.0%	0%	1.0%	0%	0%	0%	0%	0%	0%	1.2%	0%	0%	1.0%	0%	0.9%	1.0%	0%	0.8%	0.8%

* L: Left, R: Right, T: Thru, U: U-Turn

Taylor Road & Palmer Road - TMC

Thu May 26, 2022

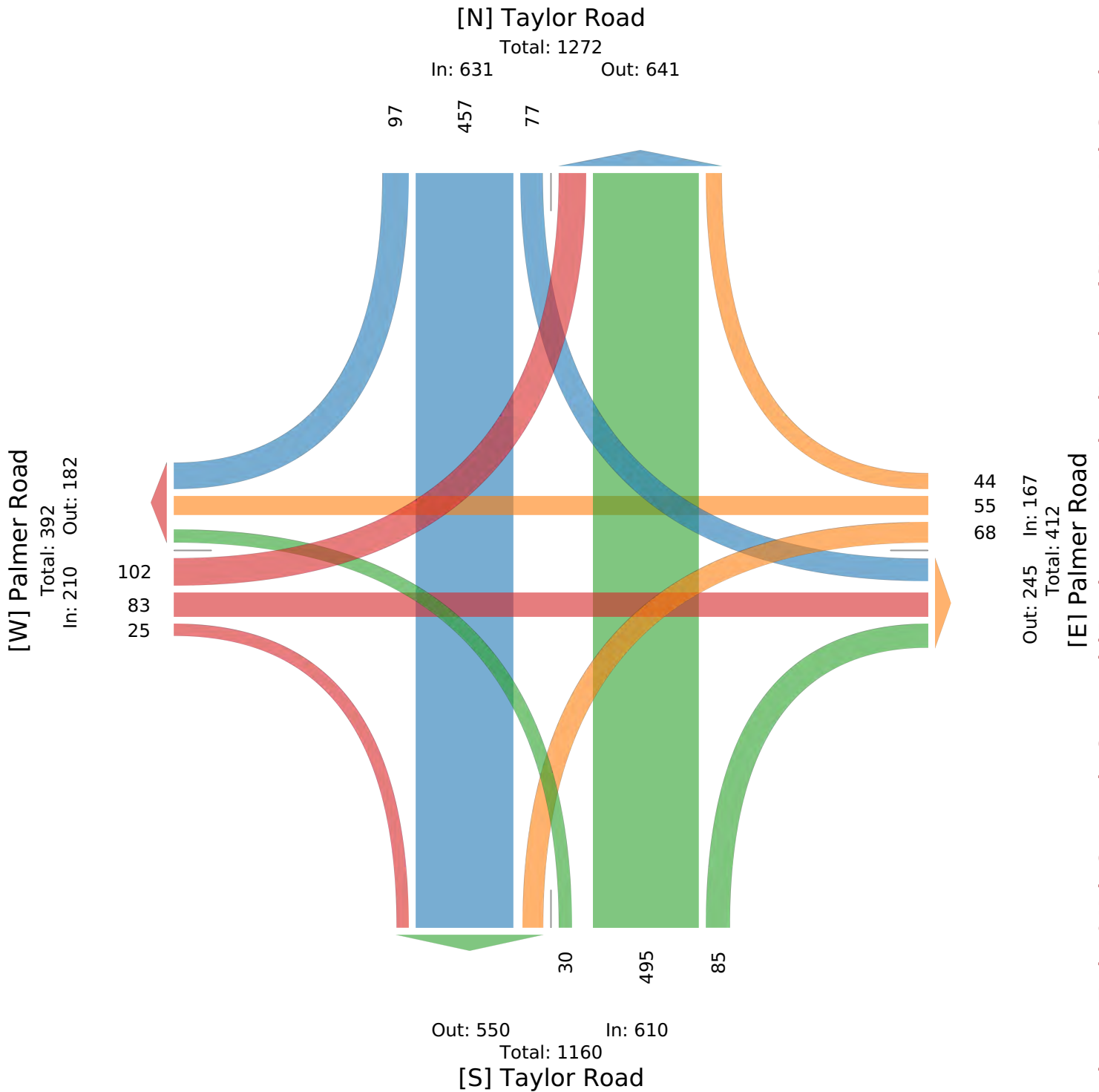
PM Peak (4:30 PM - 5:30 PM) - Overall Peak Hour

All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)

All Movements

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Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)



TFMS - Segment Forecast Report

13.1.a

Username	Email	Script Import Date	Script Version	Model Version
Lyates	lyates@cmtran.com	4/14/2020 5:30:19 PM	2020.001	2022.1900

Forecast Summary

Project ID	Project Name	Opening Year	Design Year
	Taylor & Main Sheetz TIS	2024	2034

Project Description

*Users of this data need to be aware that there are limitations to the forecasts generated by this product that make it suitable only for roadway design projects which are I risk.

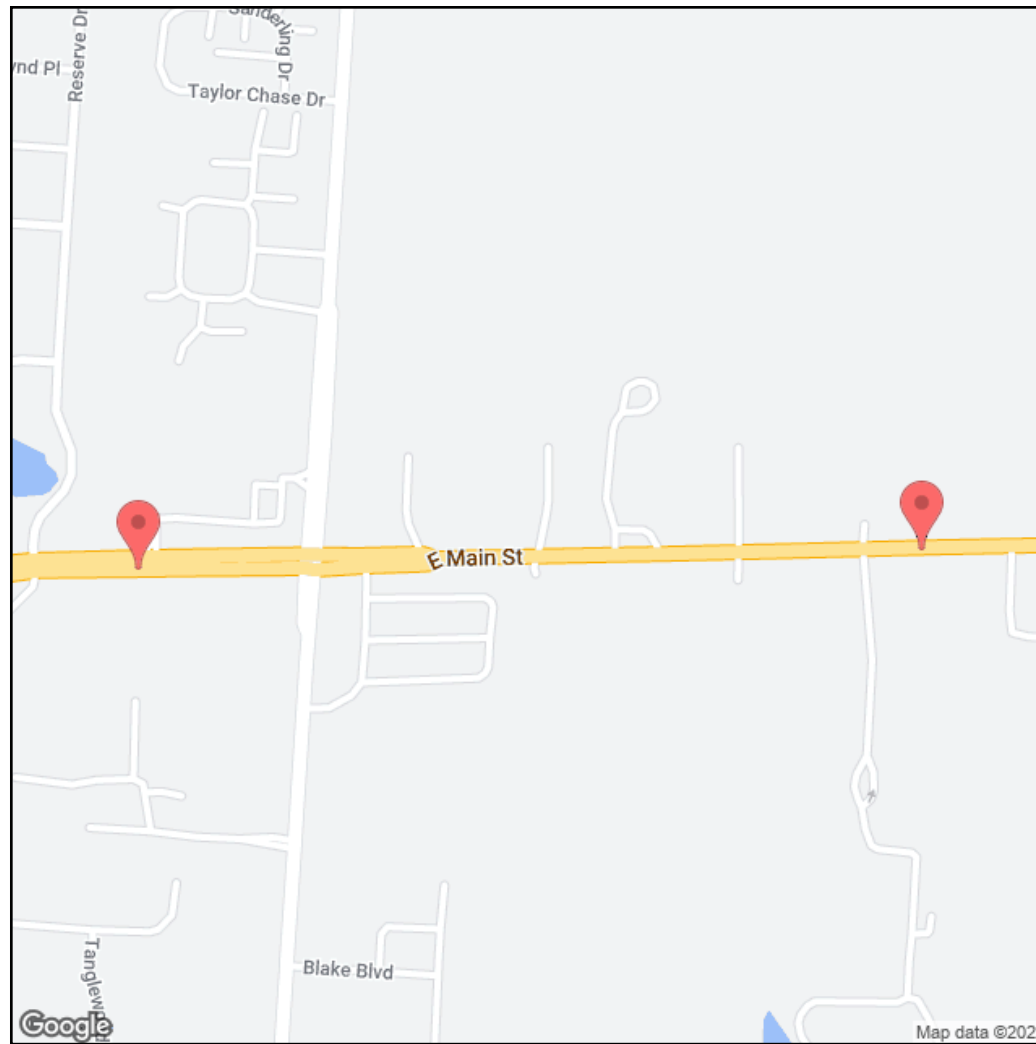
Segment Information

Segment ID	LRS ID	BMP	EMP	Length	Latitude	Longitude
1513046	SLICUS00040**C	0.280	0.530	0.250	-82.7738180760967	39.9558386286889
1513066	SLICUS00040**C	0.530	1.392	0.862	-82.7634562612245	39.9560296325854

Forecast Information

Segment ID	2024 AADT	2034 AADT	DHV-30	K%	D%	T24%	TD%
1513046	15,000	16,500	2,100	13.0	70.0	5	2
1513066	15,500	17,000	2,200	13.0	64.5	5	2

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main



Definitions:

- o AADT – Annual Average Daily Traffic
- o DHV30 – Design Hour Volume for 30th highest hour of the year
- o $DHV30 = K * AADT$
- o K % – Design Hour Factor
- o D % – Peak Direction Factor
- o T24 % – Percent Daily Trucks
- o TD % – Percent Design Hour Trucks

Forecast Segment ID	Route	BMP	EMP
1513046	SLICUS00040**C	0.280	0.530

Forecast

Year	K %	T24 %	PA AADT	PA Method	PA Growth Rate %	PA Calculated Rate
2050	13.0	4	18,000	Model	1.000	1.000
AADT	D %	TD %	BC AADT	BC Method	BC Growth Rate %	BC Calculated Rate
18,760	70.0	2	760	Model	-1.900	0.000

Warning: The growth rate was negative and was capped.

Regression

Method Number	PA AADT	BC AADT	AADT
2	18,765	1,567	20,332

95% Confidence Min/Max

PA Min	PA Max	BC Min	BC Max	Year
12040	34586	-730	2903	2050

Method Number	PA Growth %	BC Growth %	PA Drop Count	BC Drop Count	PA AADT	BC AADT	PA Adjustment	PA Adjusted
1	1.70	2.75	0	0	21,522	1,328	20,982	1,371
2	1.16	3.63	2	5	19,158	1,620	18,765	1,567
3	2.66	2.95	0	0	25,968	1,378	24,877	1,415
4	4.15	4.01	6	5	31,918	1,716	30,940	1,650
5	1.77	1.62	0	0	21,935	1,052	21,242	1,121
6	1.41	2.75	5	5	19,906	1,405	19,807	1,371

Adjustment Info

13.1.a

ID	Adjustment Methods Name	Model vs Count AADT	Adjusted AADT	Model vs Count BC	Adjusted BC	PA Growth Rate %	BC Growth Rate %
1	DIF	-7,677	19,168	-154	257	1.19	-2.29
2	RAT	0.66	17,680	0.83	342	0.81	-1.90
3	MRAT	1.19	17,921	0.45	342	0.87	-1.90
4	RAF		18,545		300	1.03	-2.09
Adjust Method AADT		Adjust Method BC		Selected PA Growth Rate %		Selected BC Growth Rate %	
Average		Ratio		1.000		-1.900	

Method 1 - 4 Volume

PA Min Volume	PA Max Volume	BC Min Volume	BC Max Volume	Total Min Volume	Total MaxVolume
17338	18911	257	342	17595	19253

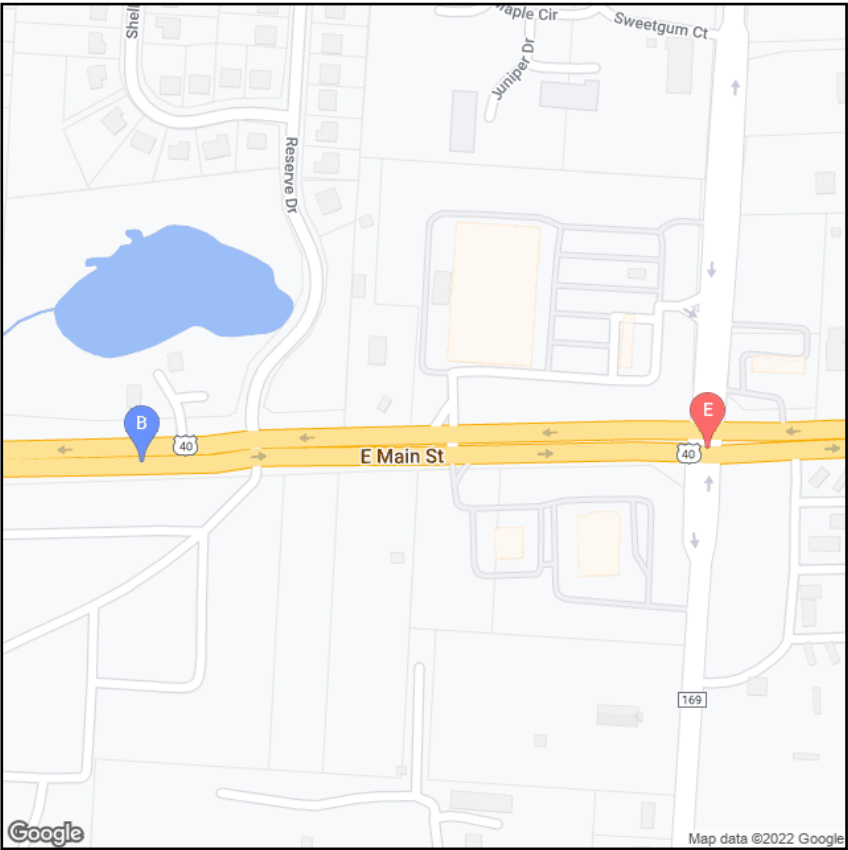
Process Flag: Adjusted model to counts with process per ODOT 255 spreadsheet

Comment: No Comment

Historical Count

Year	All	Cars	Trucks
2005	12,570	12,170	400
2008	10,000	9,620	380
2012	12,700	12,160	540
2015	14,028	13,253	774
2018	15,511	15,035	476
* 2021	14,810	14,047	763

* Pivot Point



Segment ID	LRS ID	BMP	EMP	Length	Yr 2024 AADT	Yr 2034 AADT	DHV30	K %	D %	T24 %	TL
1513046	SLICUS00040**C	0.280	0.530	0.250	15,000	16,500	2100	13.0	70.0	5	

Forecast Segment ID	Route	BMP	EMP
1513066	SLICUS00040**C	0.530	1.392

Forecast

Year	K %	T24 %	PA AADT	PA Method	PA Growth Rate %	PA Calculated Rate
2050	13.0	4	19,000	Model	1.100	1.100
AADT	D %	TD %	BC AADT	BC Method	BC Growth Rate %	BC Calculated Rate
19,760	64.5	2	760	Model	-2.100	0.000

Warning: The growth rate was negative and was capped.

Regression

Method Number	PA AADT	BC AADT	AADT
2	18,765	1,567	20,332

95% Confidence Min/Max

PA Min	PA Max	BC Min	BC Max	Year
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1	1.70	2.75	0	0	21,522	1,328	20,982	1,371
2	1.16	3.63	2	5	19,158	1,620	18,765	1,567
3	2.66	2.95	0	0	25,968	1,378	24,877	1,415
4	4.15	4.01	6	5	31,918	1,716	30,940	1,650
5	1.77	1.62	0	0	21,935	1,052	21,242	1,121
6	1.41	2.75	5	5	19,906	1,405	19,807	1,371

Adjustment Info

13.1.a

ID	Adjustment Methods Name	Model vs Count AADT	Adjusted AADT	Model vs Count BC	Adjusted BC	PA Growth Rate %	BC Growth Rate %
1	DIF	-10,616	19,831	-402	56	1.41	-3.20
2	RAT	0.58	17,735	0.66	300	0.83	-2.09
3	MRAT	1.20	18,080	0.39	300	0.92	-2.09
4	RAF		18,956		178	1.16	-2.64
Adjust Method AADT		Adjust Method BC		Selected PA Growth Rate %		Selected BC Growth Rate %	
Average		Ratio		1.100		-2.100	

Method 1 - 4 Volume

PA Min Volume	PA Max Volume	BC Min Volume	BC Max Volume	Total Min Volume	Total MaxVolume
17435	19775	56	300	17491	20075

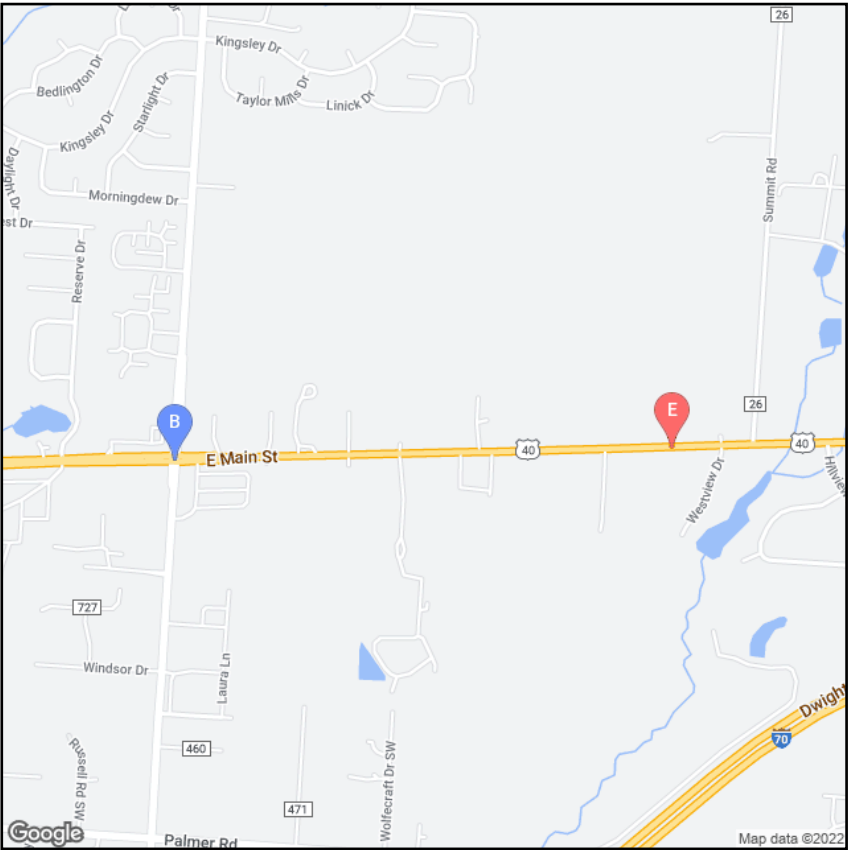
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2018	15,511	15,035	476
* 2021	14,810	14,047	763

* Pivot Point



Segment ID	LRS ID	BMP	EMP	Length	Yr 2024 AADT	Yr 2034 AADT	DHV30	K %	D %	T24 %	TL
1513066	SLICUS00040**C	0.530	1.392	0.862	15,500	17,000	2200	13.0	64.5	5	

10	East Main Street at Waggoner Road/Graham Road							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
MIN INITIAL	8	23	8	10	8	21	8	10
WALK	-	7	-	7	-	7	-	7
PED CHANGE	-	16	-	17	-	14	-	17
PASS / EXT	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
YELLOW	3	4.1	3	4.1	3.2	4.1	3.2	4.1
RED CLR	2.7	1.5	1.5	1.7	3.3	1.5	1.2	1.7
MAX GRN 1	15	50	15	30	15	50	15	30
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF
VEH RECALL	OFF	MIN	OFF	OFF	OFF	MIN	OFF	OFF
MEMORY	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF

11	East Main Street at Oak Valley Road							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	WB LT	EB	-	SB	EB LT	WB	-	NB
MIN INITIAL	8	20	-	10	8	20	-	10
WALK	-	7	-	7	-	7	-	8
PED CHANGE	-	9	-	19	-	9	-	19
PASS / EXT	3.7	3.7	-	3.7	3.7	3.7	-	3.7
YELLOW	3.2	4.1	-	3.4	3.2	4.1	-	3.4
RED CLR	1.9	1	-	1.8	1.9	1	-	1.8
MAX GRN 1	15	50	-	30	15	50	-	30
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	-	OFF	OFF	ON	-	OFF
VEH RECALL	OFF	MIN	-	OFF	OFF	MIN	-	OFF
MEMORY	OFF	ON	-	OFF	OFF	ON	-	OFF

12	East Main Street at Taylor Road							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
MIN INITIAL	8	20	8	10	8	25	8	10
WALK	-	7	-	11	-	7	-	9
PED CHANGE	-	13	-	23	-	18	-	22
PASS / EXT	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
YELLOW	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
RED CLR	2	1	1.4	1.4	2.6	1	2.2	1.4
MAX GRN 1	15	40	15	30	15	40	15	30
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF
VEH RECALL	OFF	MIN	OFF	OFF	OFF	MIN	OFF	OFF
MEMORY	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF

13	Taylor Road at Kroger Drive							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	-	-	NBLT	SB	-	EB	-	NB
MIN INITIAL	-	-	8	25	-	10	-	20
WALK	-	-	-	7	-	7	-	-
PED CHANGE	-	-	-	18	-	10	-	-
PASS / EXT	-	-	3.7	3.7	-	3.7	-	3.7
YELLOW	-	-	3.2	4.1	-	3	-	4.1
RED CLR	-	-	1.1	1	-	1	-	1
MAX GRN 1	-	-	15	50	-	15	-	50
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	-	-	OFF	ON	-	OFF	-	OFF
VEH RECALL	-	-	OFF	MIN	-	OFF	-	MIN
MEMORY	-	-	OFF	ON	-	OFF	-	ON

DATE

February 2022

SCALE

None

JOB NO.

2021-1007

SHEET

6/15

I:\20211007\Draw\04Sheets\Sigmal\20211007_Traffic_Signal_Coordination.dwg - Last Saved By: lsbaalb - 3/4/2022 10:11 AM - Last Printed By: Shaulb - Ben - 3/4/2022 3:28 PM (No Xrefs)

Proposed Coordination Data			1. East Main Street at Brice Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 EBLT	Ø2 WB	Ø3 SB	Ø4 NB	Ø5 WBLT	Ø6 EB	Ø7 -	Ø8 -
AM Peak	90	54	12	42	16	20	15	39	-	-
Off Peak	90	39	12	43	15	20	17	38	-	-
PM Peak	100	54	12	53	16	19	16	49	-	-
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			2. East Main Street at Kroger Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 WBLT	Ø2 EB	Ø3 -	Ø4 SB	Ø5 EBLT	Ø6 WB	Ø7 -	Ø8 NB
AM Peak	90	44	14	60	-	16	14	60	-	16
Off Peak	90	34	14	58	-	18	16	56	-	18
PM Peak	100	50	14	66	-	20	17	63	-	20
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			3. East Main Street at Rosehill Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 EBLT	Ø2 WB	Ø3 NBLT	Ø4 SB	Ø5 WBLT	Ø6 EB	Ø7 SBLT	Ø8 NB
AM Peak	90	8	13	41	13	23	13	41	13	23
Off Peak	90	89	15	39	13	23	13	41	14	22
PM Peak	100	4	19	43	13	25	13	49	14	24
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			4. East Main Street at Briarcliff Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 EBLT	Ø2 WB	Ø3 -	Ø4 SB	Ø5 -	Ø6 EB	Ø7 -	Ø8 NB
AM Peak	90	0	15	51	-	24	-	66	-	24
Off Peak	90	0	15	50	-	25	-	65	-	25
PM Peak	100	0	16	57	-	27	-	73	-	27
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			5. East Main Street at Aida Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 -	Ø2 WB	Ø3 -	Ø4 SB	Ø5 -	Ø6 EB	Ø7 -	Ø8 NB
AM Peak	90	36	-	65	-	25	-	65	-	25
Off Peak	90	23	-	63	-	27	-	63	-	27
PM Peak	100	18	-	71	-	29	-	71	-	29
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			6. East Main Street at Haft Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 -	Ø2 WB	Ø3 -	Ø4 SB	Ø5 WBLT	Ø6 EB	Ø7 -	Ø8 NB
AM Peak	90	12	-	68	-	22	18	50	-	22
Off Peak	90	7	-	69	-	21	17	52	-	21
PM Peak	100	96	-	80	-	20	16	64	-	20
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			7. East Main Street at Davidson Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 EBLT	Ø2 WB	Ø3 NBLT	Ø4 SB	Ø5 WBLT	Ø6 EB	Ø7 SBLT	Ø8 NB
AM Peak	90	60	13	47	13	17	13	47	13	17
Off Peak	90	71	13	47	14	16	14	46	13	17
PM Peak	100	73	13	58	13	16	14	57	13	16
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			8. East Main Street at Lancaster Avenue							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 EBLT	Ø2 WB	Ø3 -	Ø4 SB	Ø5 -	Ø6 EB	Ø7 -	Ø8 -
AM Peak	90	22	20	43	-	27	-	63	-	-
Off Peak	90	29	21	43	-	26	-	64	-	-
PM Peak	100	14	28	45	-	27	-	73	-	-
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			9. East Main Street at Jackson Street							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 -	Ø2 WB	Ø3 -	Ø4 -	Ø5 WBLT	Ø6 EB	Ø7 -	Ø8 NB
AM Peak	90	42	-	55	-	-	13	42	-	35
Off Peak	90	43	-	54	-	-	12	42	-	36
PM Peak	100	32	-	64	-	-	11	53	-	36
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			10. East Main Street at Waggoner Road/Graham Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 EBLT	Ø2 WB	Ø3 NBLT	Ø4 SB	Ø5 WBLT	Ø6 EB	Ø7 SBLT	Ø8 NB
AM Peak	90	39	14	31	12	33	15	30	12	33
Off Peak	90	45	14	30	12	34	15	29	12	34
PM Peak	100	44	19	31	12	38	16	34	12	38
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			11. East Main Street at Oak Valley Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 WB LT	Ø2 EB	Ø3 -	Ø4 SB	Ø5 EB LT	Ø6 WB	Ø7 -	Ø8 NB
AM Peak	90	34	17	46	-	27	16	47	-	27
Off Peak	90	45	18	47	-	25	17	48	-	25
PM Peak	100	46	18	58	-	24	16	60	-	24
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			12. East Main Street at Taylor Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 EBLT	Ø2 WB	Ø3 NBLT	Ø4 SB	Ø5 WBLT	Ø6 EB	Ø7 SBLT	Ø8 NB
AM Peak	90	68	13	31	13	33	14	30	14	32
Off Peak	90	85	13	33	12	32	14	32	13	31
PM Peak	100	88	13	33	14	40	14	32	14	40
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			13. Taylor Road at Kroger Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1 -	Ø2 -	Ø3 NBLT	Ø4 SB	Ø5 -	Ø6 EB	Ø7 -	Ø8 NB
AM Peak	90	58	-	-	14	60	-	16	-	74
Off Peak	90	73	-	-	14	60	-	16	-	74
PM Peak	100	70	-	-	14	70	-	16	-	84
Coorinated Phase: Ø4 & Ø8			Offset Reference: Beginning of Yellow (Ø4 & Ø8)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

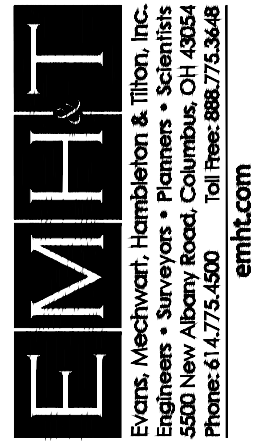
Note: All timings and offsets are in seconds.

Traffic Signal Coordination Timing Plan			
DAY	TIME OF DAY		TIMING PLAN
Monday - Friday	12:00 AM - 6:00 AM	0000-0600	FREE
Monday - Friday	6:00 AM - 9:00 AM	0600-0900	AM Peak
Monday - Friday	9:00 AM - 3:00 PM	0900-1500	Off Peak
Monday - Friday	3:00 PM - 7:00 PM	1500-1900	PM Peak
Monday - Friday	7:00 PM - 9:00 PM	1900-2100	Off Peak
Monday - Friday	9:00 PM - 12:00 AM	2100-0000	FREE
Saturday - Sunday	12:00 AM - 8:30 AM	0000-0830	FREE
Saturday - Sunday	8:30 AM - 8:30 PM	0830-2030	Off Peak
Saturday - Sunday	8:30 PM - 12:00 AM	2030-0000	FREE

REVISIONS	
MARK	DESCRIPTION



CITY OF REYNOLDSBURG, FRANKLIN COUNTY, OHIO
FOR
IMPROVEMENT PLAN
EAST MAIN STREET
TRAFFIC SIGNAL COORDINATION
COORDINATION DATA



DATE
February 2022
SCALE
None
JOB NO.
2021-1007
SHEET
7/15

Appendix C

Trip Generation



Scenario - 1

Scenario Name: AM Peak

Dev. phase: 1

Analyst Note:

Warning:

User Group:
No. of Years to Project 0
Traffic :

VEHICLE TRIPS BEFORE REDUCTION

Land Use & Data Source	Location	IV	Size	Time Period	Method	Entry	Exit	Total
					Rate/Equation	Split%	Split%	
945 - Convenience Store/Gas Station - VFP (9-15)	General	1000 Sq. Ft. GFA	6.08	Weekday, Peak Hour of Adjacent Street Traffic,	Average	172	172	344
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 7 and 9 a.m.	56.52	50%	50%	
712 - Small Office Building	General	1000 Sq. Ft. GFA	7.15	Weekday, Peak Hour of Adjacent Street Traffic,	Average	10	2	12
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 7 and 9 a.m.	1.67	82%	18%	
712(1) - Small Office Building	General	1000 Sq. Ft. GFA	9.35	Weekday, Peak Hour of Adjacent Street Traffic,	Average	13	3	16
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 7 and 9 a.m.	1.67	82%	18%	
941 - Quick Lubrication Vehicle Shop	General	1000 Sq. Ft. GFA	1.73	Weekday, Peak Hour of Adjacent Street Traffic,	Average	8	3	11
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 7 and 9 a.m.	5.80	75%	25%	

VEHICLE TO PERSON TRIP CONVERSION

BASELINE SITE VEHICLE CHARACTERISTICS:

Land Use	Baseline Site Vehicle Mode Share		Baseline Site Vehicle Occupancy		Baseline Site Vehicle Directional Split	
	Entry (%)	Exit (%)	Entry	Exit	Entry (%)	Exit (%)
945 - Convenience Store/Gas Station - VFP (9-15)	100	100	1	1	50	50
712 - Small Office Building	99	100	1.1	1.1	82	18
712(1) - Small Office Building	99	100	1.1	1.1	82	18
941 - Quick Lubrication Vehicle Shop	100	100	1	1	75	25

ESTIMATED BASELINE SITE PERSON TRIPS:

Land Use	Person Trips by Vehicle		Person Trips by Other Modes		Total Baseline Site Person Trips	
	Entry	Exit	Entry	Exit	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	172	172	0	0	172	172
		344		0		344
712 - Small Office Building	11	2	0	0	11	2
		13		0		13
712(1) - Small Office Building	14	3	0	0	14	3
		17		0		17
941 - Quick Lubrication Vehicle Shop	8	3	0	0	8	3
		11		0		11

INTERNAL VEHICLE TRIP REDUCTION

LAND USE GROUP ASSIGNMENT:

Land Use	Land Use Group
945 - Convenience Store/Gas Station - VFP (9-15)	Resturant
712 - Small Office Building	Office
712(1) - Small Office Building	Office
941 - Quick Lubrication Vehicle Shop	Resturant

BALANCED PERSON TRIPS:

945 - Convenience Store/Gas Station-VFP (9-15)				712 - Small Office Building					
Persons Exit	PAF	UIPTC	Unconstrained Demand	====> BALANCED ==>==	Unconstrained Demand	UIPTC	PAF	Persons Entry	
172	1	7.75	13	0	0	3.5	1	11	
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<== BALANCED <<==	Unconstrained Demand	UIPTC	PAF	Persons Exit	
172	1	5.75	10	0	0	15.75	1	2	

945 - Convenience Store/Gas Station-VFP (9-15)

Persons Exit	PAF	UIPTC	Unconstrained Demand
172	1	7.75	13
Persons Entry	PAF	UIPTC	Unconstrained Demand
172	1	5.75	10

====> BALANCED <====>

0

<<<== BALANCED <<<==

0

945 - Convenience Store/Gas Station-VFP (9-15)

Persons Exit	PAF	UIPTC	Unconstrained Demand
172	1	0	0
Persons Entry	PAF	UIPTC	Unconstrained Demand
172	1	0	0

====> BALANCED <====>

0

<<<== BALANCED <<<==

0

712 - Small Office Building

Persons Exit	PAF	UIPTC	Unconstrained Demand
2	1	0	0
Persons Entry	PAF	UIPTC	Unconstrained Demand
11	1	0	0

====> BALANCED <====>

0

<<<== BALANCED <<<==

0

712 - Small Office Building

Persons Exit	PAF	UIPTC	Unconstrained Demand
2	1	15.75	0
Persons Entry	PAF	UIPTC	Unconstrained Demand
11	1	3.5	0

====> BALANCED <====>

0

<<<== BALANCED <<<==

0

712(1) - Small Office Building

Persons Exit	PAF	UIPTC	Unconstrained Demand
3	1	15.75	0
Persons Entry	PAF	UIPTC	Unconstrained Demand
14	1	3.5	0

====> BALANCED <====>

0

<<<== BALANCED <<<==

0

INTERNAL PERSON TRIPS:

945 - Convenience Store/Gas Station-VFP (9-15)

Internal Person Trips From	Entry	Exit	Total
712 - Small Office Building	0	0	1
712(1) - Small Office Building	0	1	1
941 - Quick Lubrication Vehicle Shop	0	0	0
Total Internal Person Trips	0	1	1

712 - Small Office Building

Internal Person Trips From	Entry	Exit	Total
945 - Convenience Store/Gas Station-VFP (9-15)	0	0	1
712(1) - Small Office Building	0	0	0
941 - Quick Lubrication Vehicle Shop	0	0	1
Total Internal Person Trips	0	0	0

712(1) - Small Office Building

Internal Person Trips From	Entry	Exit	Total
945 - Convenience Store/Gas Station-VFP (9-15)	1	0	1
712 - Small Office Building	0	0	0
941 - Quick Lubrication Vehicle Shop	0	0	1
Total Internal Person Trips	1	0	1

941 - Quick Lubrication Vehicle Shop

Internal Person Trips From	Entry	Exit	Total
----------------------------	-------	------	-------

945 - Convenience Store/Gas Station-VFP (9-15)	0	0	0
712 - Small Office Building	0	0	1
712(1) - Small Office Building	0	0	1
Total Internal Person Trips	0	0	0

INTERNAL VEHICLE TRIPS AND CAPTURE:**945 - Convenience Store/Gas Station-VFP (9-15)**

Total Internal Person Trips	0	1	1
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	0	1	1
Total External Vehicle Trips	172	171	343
Internal Vehicle Trip Capture	0%	1%	0%

712 - Small Office Building

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	0	0	0
Total External Vehicle Trips	10	2	12
Internal Vehicle Trip Capture	0%	0%	0%

712(1) - Small Office Building

Total Internal Person Trips	1	0	1
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	1	0	1
Total External Vehicle Trips	12	3	15
Internal Vehicle Trip Capture	8%	0%	0%

941 - Quick Lubrication Vehicle Shop

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	0	0	0
Total External Vehicle Trips	8	3	11
Internal Vehicle Trip Capture	0%	0%	0%

PASS-BY VEHICLE TRIP REDUCTION

Land Use	External Vehicle Trips		Pass-by Vehicle Trip %		Pass-by Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	172	171	63.00%	63.00%	108	108
712 - Small Office Building	10	2	0.00%	0.00%	0	0
712(1) - Small Office Building	12	3	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	8	3	0.00%	0.00%	0	0

DIVERTED VEHICLE TRIP REDUCTION

Land Use	External Vehicle Trips		Diverted Vehicle Trip %		Diverted Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	172	171	0.00%	0.00%	0	0
712 - Small Office Building	10	2	0.00%	0.00%	0	0
712(1) - Small Office Building	12	3	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	8	3	0.00%	0.00%	0	0

EXTRA VEHICLE TRIP REDUCTION

Land Use	(External - (Pass-by + Diverted)) Vehicle Trips		Extra Vehicle Trip Reduction %		Extra Reduced Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit

945 - Convenience Store/Gas Station - VFP (9-15)	64	63	0.00%	0.00%	0	0
712 - Small Office Building	10	2	0.00%	0.00%	0	0
712(1) - Small Office Building	12	3	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	8	3	0.00%	0.00%	0	0

NEW VEHICLE TRIPS

Land Use	New Vehicle Trips		
	Entry	Exit	Total
945 - Convenience Store/Gas Station - VFP (9-15)	64	63	127
712 - Small Office Building	10	2	12
712(1) - Small Office Building	12	3	15
941 - Quick Lubrication Vehicle Shop	8	3	11

RESULTS

Site Totals	Entry	Exit	Total
Vehicle Trips Before Reduction	203	180	383
Internal Vehicle Trips	1	1	2
External Vehicle Trips	202	179	381
Internal Vehicle Trip Capture	0%	1%	1%
Pass-by Vehicle Trips	108	108	216
Diverted Vehicle Trips	0	0	0
Extra Reduced Vehicle Trips	0	0	0
New Vehicle Trips	94	71	165

Scenario - 2

Scenario Name: PM Peak

Dev. phase: 1

Analyst Note:

User Group:
No. of Years to Project 0
Traffic :

Warning:

VEHICLE TRIPS BEFORE REDUCTION

Land Use & Data Source	Location	IV	Size	Time Period	Method	Entry	Exit	Total
					Rate/Equation	Split%	Split%	
945 - Convenience Store/Gas Station - VFP (9-15)	General	1000 Sq. Ft. GFA	6.08	Weekday, Peak Hour of Adjacent Street Traffic,	Average	166	166	332
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 4 and 6 p.m.	54.52	50%	50%	
712 - Small Office Building	General	1000 Sq. Ft. GFA	7.15	Weekday, Peak Hour of Adjacent Street Traffic,	Average	5	10	15
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 4 and 6 p.m.	2.16	34%	66%	
712(1) - Small Office Building	General	1000 Sq. Ft. GFA	9.35	Weekday, Peak Hour of Adjacent Street Traffic,	Average	7	13	20
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 4 and 6 p.m.	2.16	34%	66%	
941 - Quick Lubrication Vehicle Shop	General	1000 Sq. Ft. GFA	1.73	Weekday, Peak Hour of Adjacent Street Traffic,	Average	6	9	15
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 4 and 6 p.m.	8.70	42%	58%	

VEHICLE TO PERSON TRIP CONVERSION

BASELINE SITE VEHICLE CHARACTERISTICS:

Land Use	Baseline Site Vehicle Mode Share		Baseline Site Vehicle Occupancy		Baseline Site Vehicle Directional Split	
	Entry (%)	Exit (%)	Entry	Exit	Entry (%)	Exit (%)
945 - Convenience Store/Gas Station - VFP (9-15)	100	100	1	1	50	50
712 - Small Office Building	100	99	1.1	1.1	34	66
712(1) - Small Office Building	100	99	1.1	1.1	34	66
941 - Quick Lubrication Vehicle Shop	100	100	1	1	42	58

ESTIMATED BASELINE SITE PERSON TRIPS:

Land Use	Person Trips by Vehicle		Person Trips by Other Modes		Total Baseline Site Person Trips	
	Entry	Exit	Entry	Exit	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	166	166	0	0	166	166
		332		0		332
712 - Small Office Building	6	11	0	0	6	11
		17		0		17
712(1) - Small Office Building	8	15	0	0	8	15
		23		0		23
941 - Quick Lubrication Vehicle Shop	6	9	0	0	6	9
		15		0		15

INTERNAL VEHICLE TRIP REDUCTION

LAND USE GROUP ASSIGNMENT:

Land Use	Land Use Group
945 - Convenience Store/Gas Station - VFP (9-15)	Resturant
712 - Small Office Building	Office
712(1) - Small Office Building	Office
941 - Quick Lubrication Vehicle Shop	Resturant

BALANCED PERSON TRIPS:

945 - Convenience Store/Gas Station-VFP (9-15)					712 - Small Office Building				
Persons Exit	PAF	UIPTC	Unconstrained Demand	====> BALANCED ==>==	Unconstrained Demand	UIPTC	PAF	Persons Entry	
166	0	0	0	0	0	0	0	6	
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit	
166	0	0	0	0	0	0	0	11	

945 - Convenience Store/Gas Station-VFP (9-15)

Persons Exit	PAF	UIPTC	Unconstrained Demand	====> BALANCED ==>>>
166	0	0	0	0
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==
166	0	0	0	0

945 - Convenience Store/Gas Station-VFP (9-15)

Persons Exit	PAF	UIPTC	Unconstrained Demand	====> BALANCED ==>>>
166	0	0	0	0
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==
166	0	0	0	0

712 - Small Office Building

Persons Exit	PAF	UIPTC	Unconstrained Demand	====> BALANCED ==>>>
11	0	0	0	0
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==
6	0	0	0	0

712 - Small Office Building

Persons Exit	PAF	UIPTC	Unconstrained Demand	====> BALANCED ==>>>
11	0	0	0	0
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==
6	0	0	0	0

712(1) - Small Office Building

Persons Exit	PAF	UIPTC	Unconstrained Demand	====> BALANCED ==>>>
15	0	0	0	0
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==
8	0	0	0	0

INTERNAL PERSON TRIPS:

945 - Convenience Store/Gas Station-VFP (9-15)

Internal Person Trips From	Entry	Exit	Total
Total Internal Person Trips	0	0	0

712 - Small Office Building

Internal Person Trips From	Entry	Exit	Total
Total Internal Person Trips	0	0	0

712(1) - Small Office Building

Internal Person Trips From	Entry	Exit	Total
Total Internal Person Trips	0	0	0

941 - Quick Lubrication Vehicle Shop

Internal Person Trips From	Entry	Exit	Total
Total Internal Person Trips	0	0	0

INTERNAL VEHICLE TRIPS AND CAPTURE:

945 - Convenience Store/Gas Station-VFP (9-15)

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	0	0	0

Total External Vehicle Trips	166	166	332
Internal Vehicle Trip Capture	0%	0%	0%

712 - Small Office Building

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	0	0	0
Total External Vehicle Trips	5	10	15
Internal Vehicle Trip Capture	0%	0%	0%

712(1) - Small Office Building

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	0	0	0
Total External Vehicle Trips	7	13	20
Internal Vehicle Trip Capture	0%	0%	0%

941 - Quick Lubrication Vehicle Shop

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	0	0	0
Total External Vehicle Trips	6	9	15
Internal Vehicle Trip Capture	0%	0%	0%

PASS-BY VEHICLE TRIP REDUCTION

Land Use	External Vehicle Trips		Pass-by Vehicle Trip %		Pass-by Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	166	166	66.00%	66.00%	110	110
712 - Small Office Building	5	10	0.00%	0.00%	0	0
712(1) - Small Office Building	7	13	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	6	9	0.00%	0.00%	0	0

DIVERTED VEHICLE TRIP REDUCTION

Land Use	External Vehicle Trips		Diverted Vehicle Trip %		Diverted Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	166	166	0.00%	0.00%	0	0
712 - Small Office Building	5	10	0.00%	0.00%	0	0
712(1) - Small Office Building	7	13	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	6	9	0.00%	0.00%	0	0

EXTRA VEHICLE TRIP REDUCTION

Land Use	(External - (Pass-by + Diverted)) Vehicle Trips		Extra Vehicle Trip Reduction %		Extra Reduced Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	56	56	0.00%	0.00%	0	0
712 - Small Office Building	5	10	0.00%	0.00%	0	0
712(1) - Small Office Building	7	13	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	6	9	0.00%	0.00%	0	0

NEW VEHICLE TRIPS

Land Use	New Vehicle Trips		
	Entry	Exit	Total
945 - Convenience Store/Gas Station - VFP (9-15)	56	56	112
712 - Small Office Building	5	10	15
712(1) - Small Office Building	7	13	20

941 - Quick Lubrication Vehicle Shop	6	9	15
RESULTS			
Site Totals	Entry	Exit	Total
Vehicle Trips Before Reduction	184	198	382
Internal Vehicle Trips	0	0	0
External Vehicle Trips	184	198	382
Internal Vehicle Trip Capture	0%	0%	0%
Pass-by Vehicle Trips	110	110	220
Diverted Vehicle Trips	0	0	0
Extra Reduced Vehicle Trips	0	0	0
New Vehicle Trips	74	88	162

Appendix D

Volume Calculations

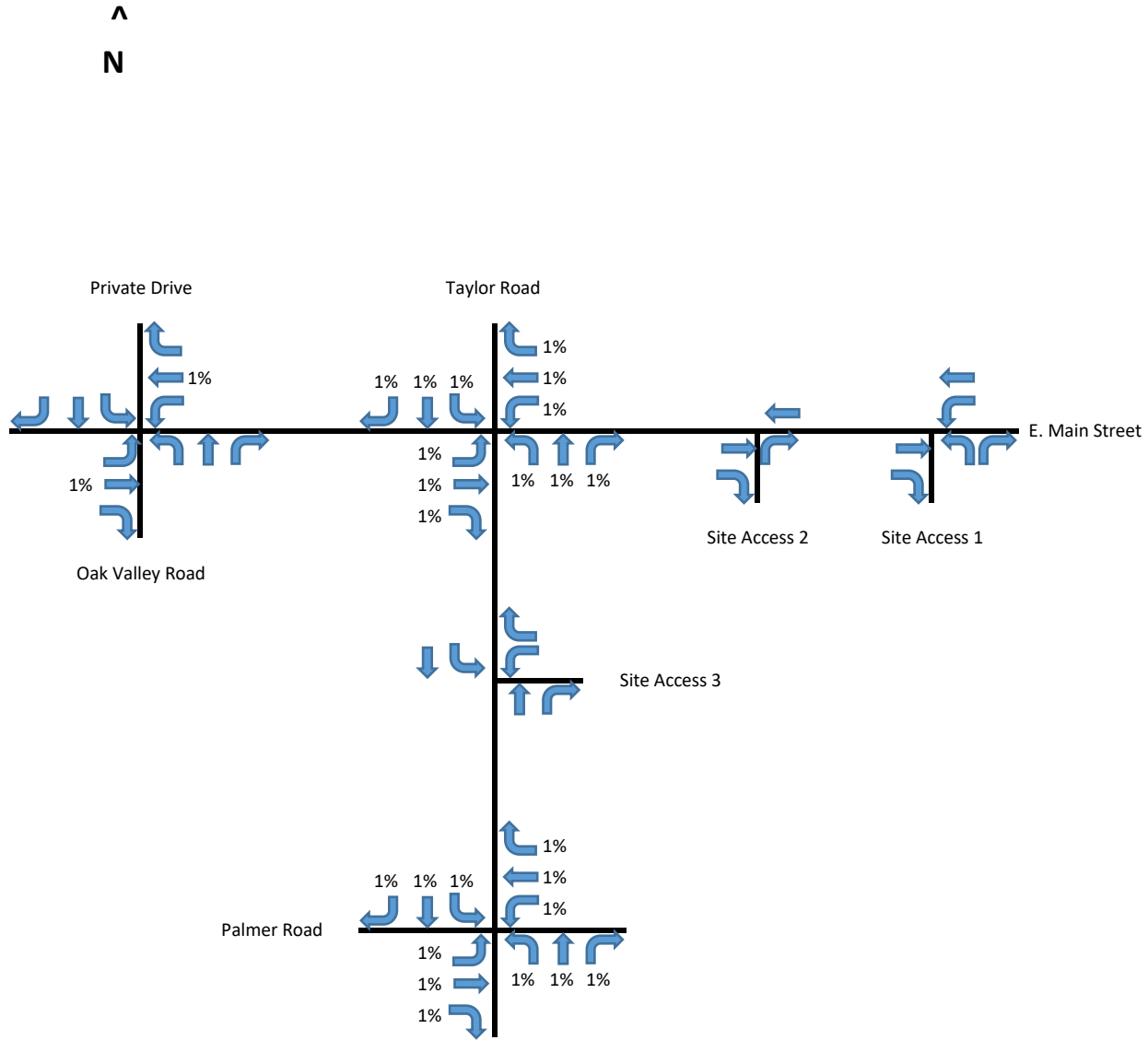


Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
		Growth Rates	



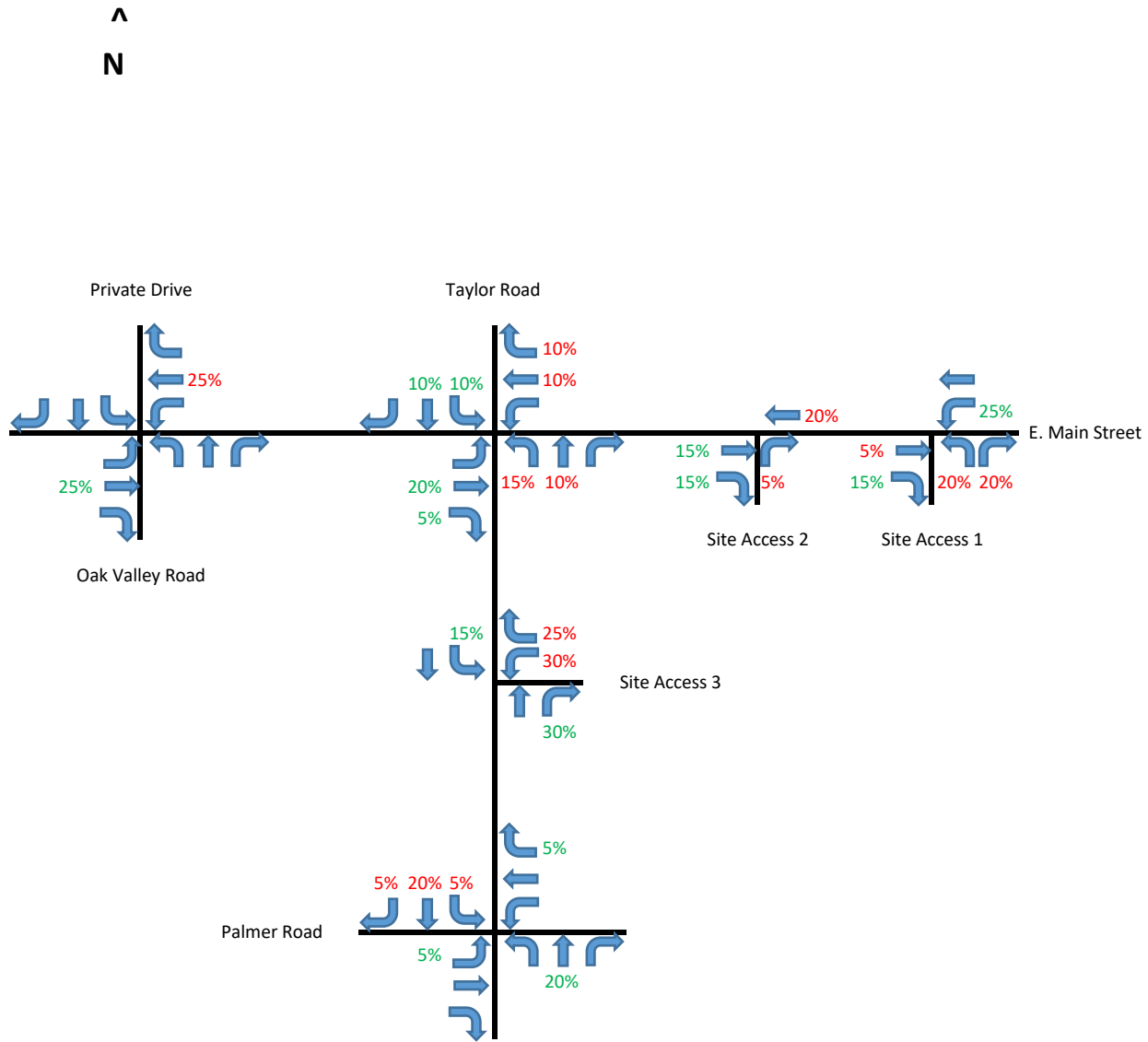
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



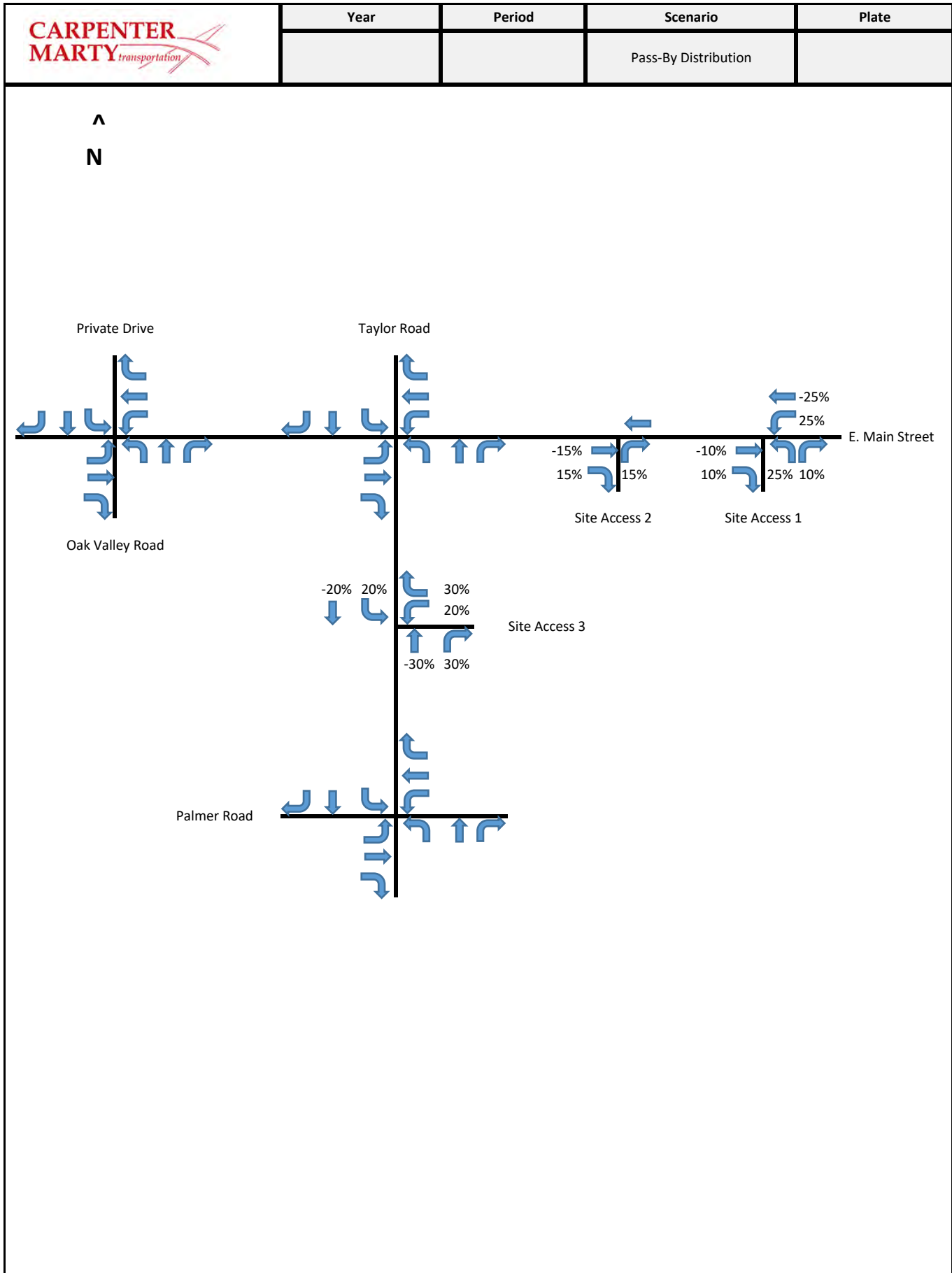
Year	Period	Scenario	Plate
		Non-Pass-By Distribution	



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



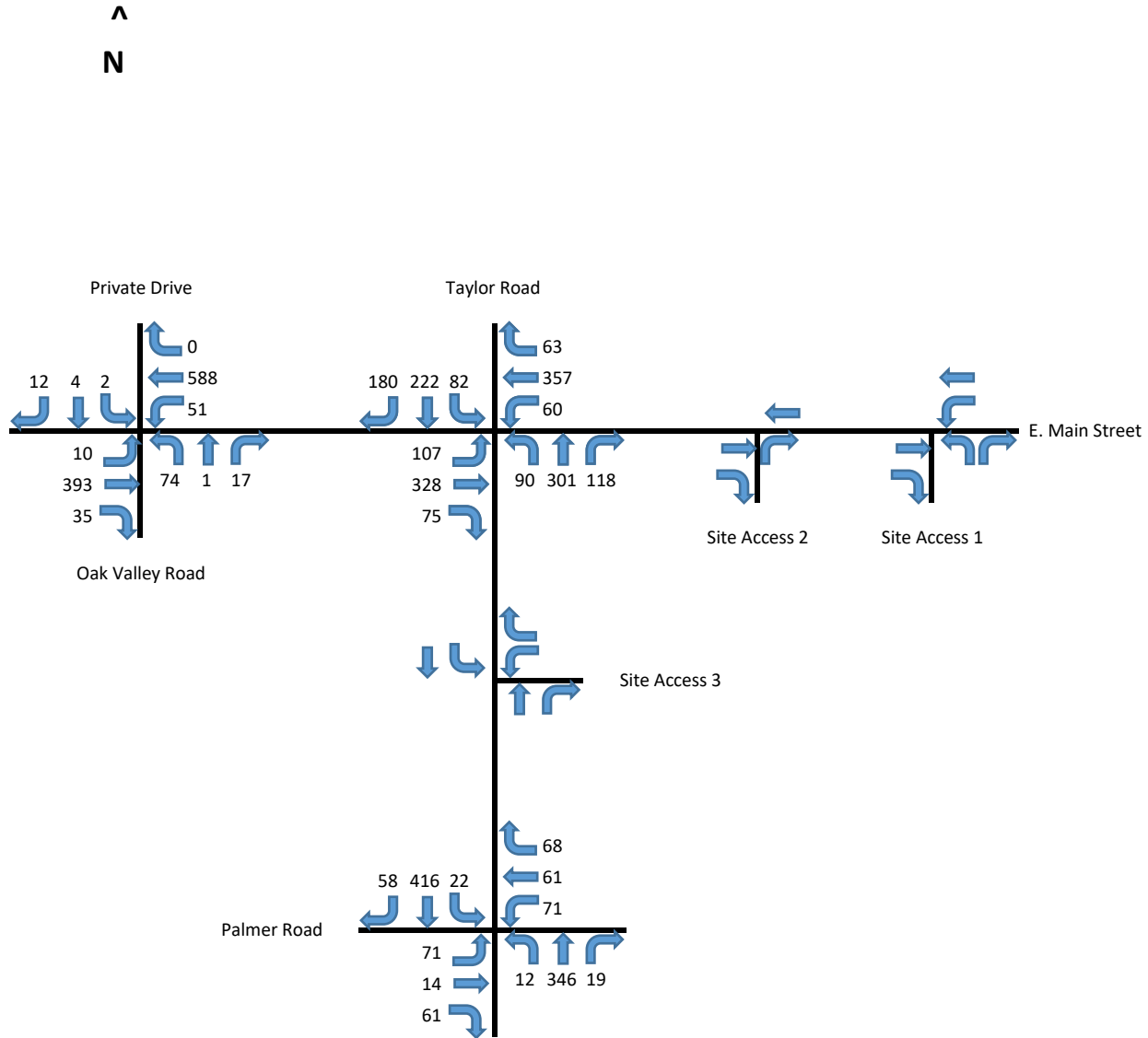
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2022	AM	Count	



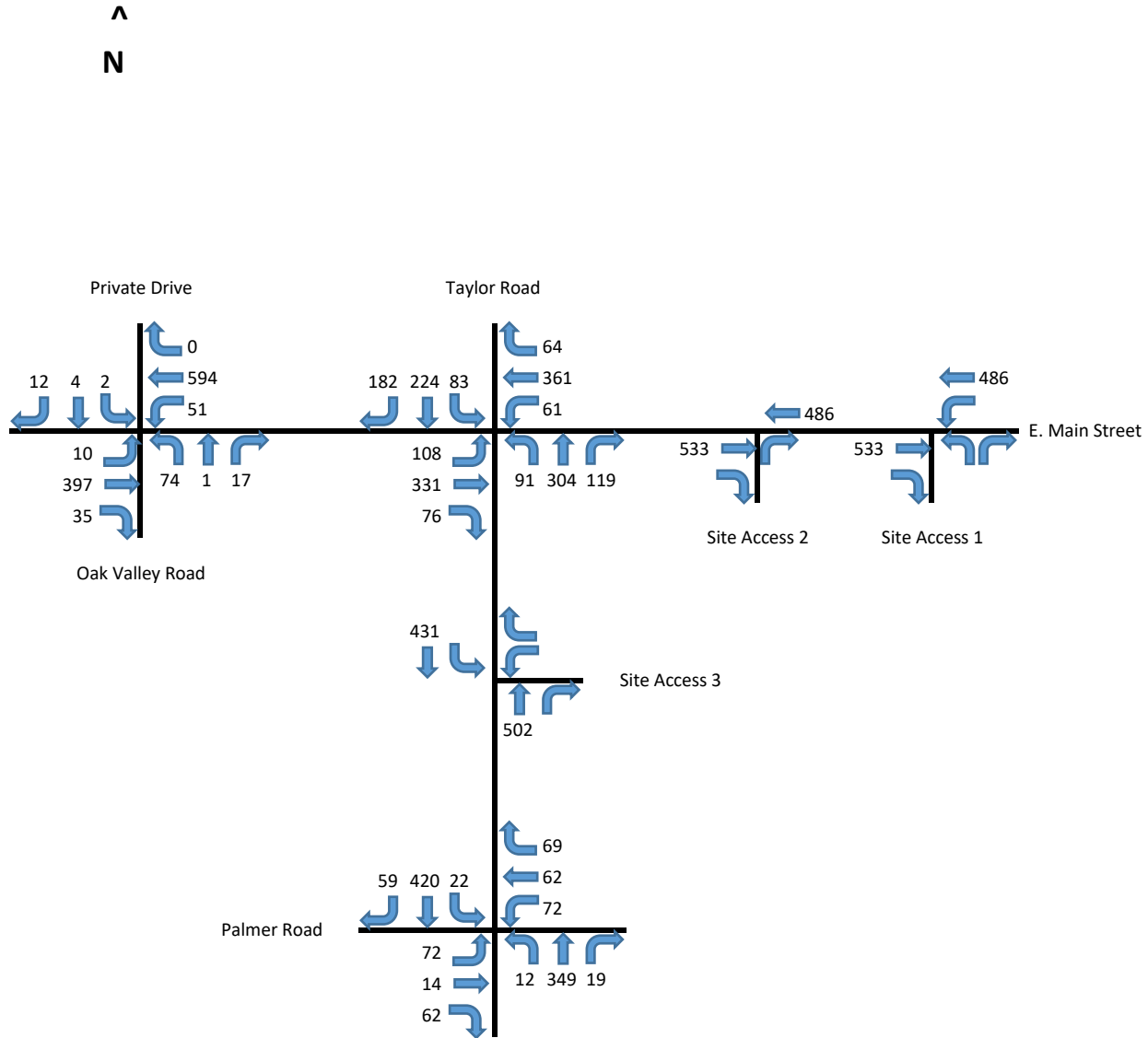
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2023	AM	No Build	A1



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

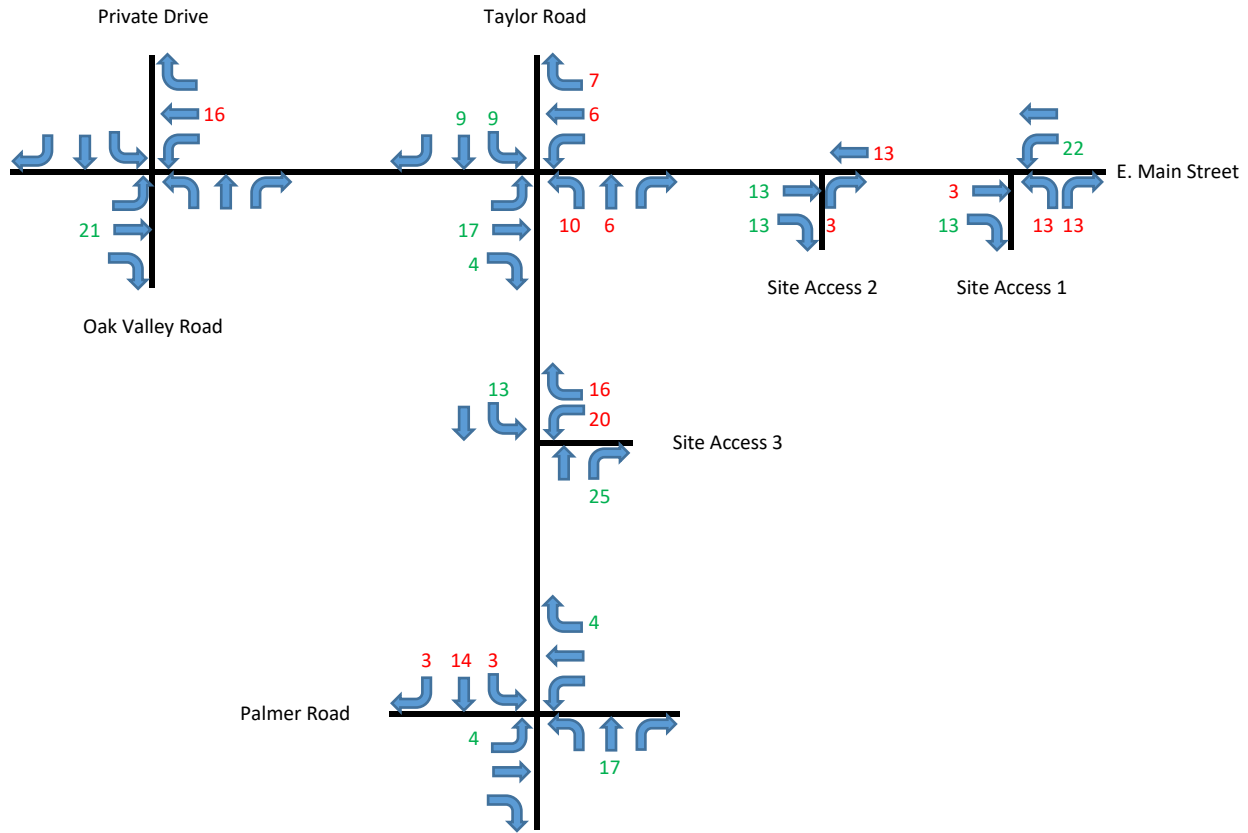
13.1.a



Year	Period	Scenario	Plate
	AM	Non-Pass-By Traffic	B1

^
N

Enter 86
Exit 65



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

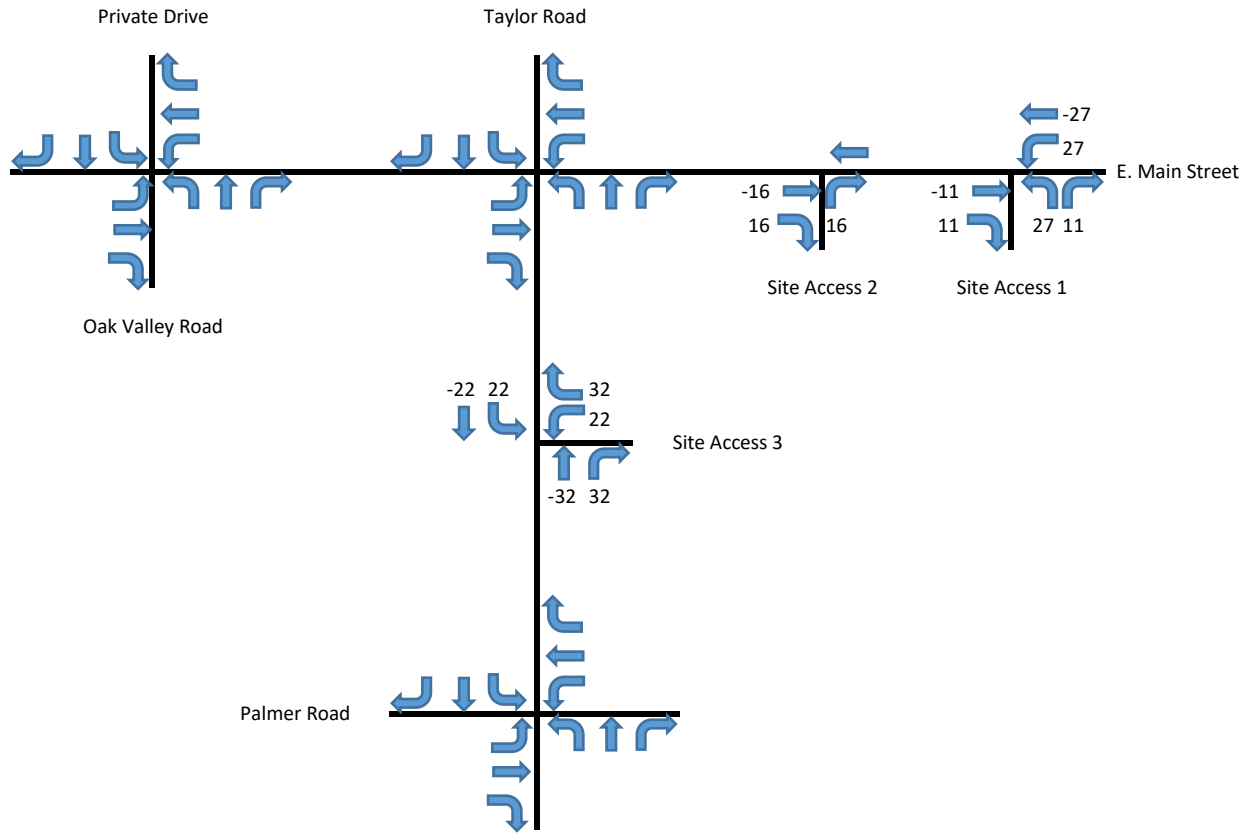
13.1.a



Year	Period	Scenario	Plate
	AM	Pass-By Traffic	C1

^
N

Enter	108
Exit	108
Average	108



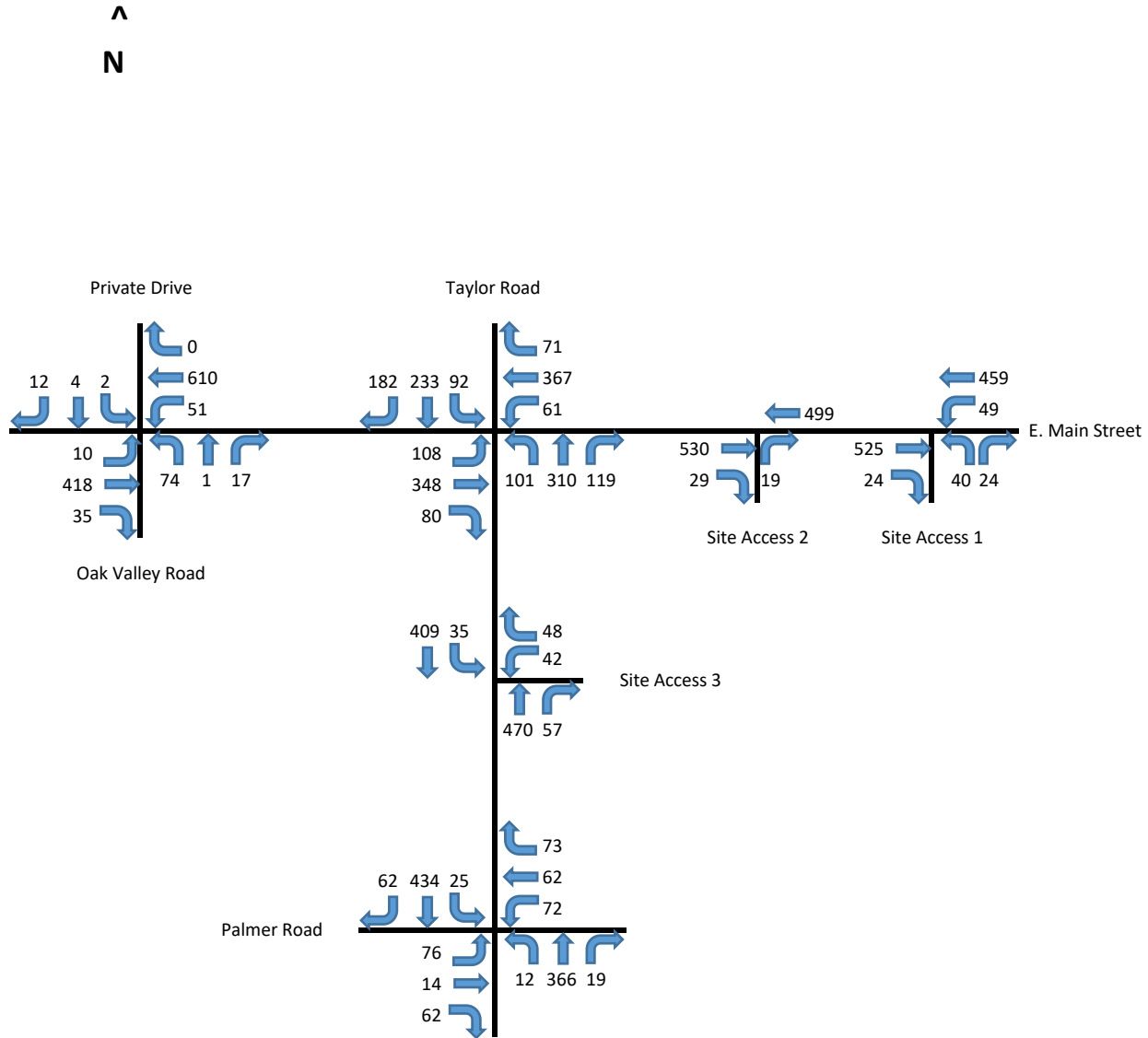
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2023	AM	Build	D1 = A1 + B1 + C1



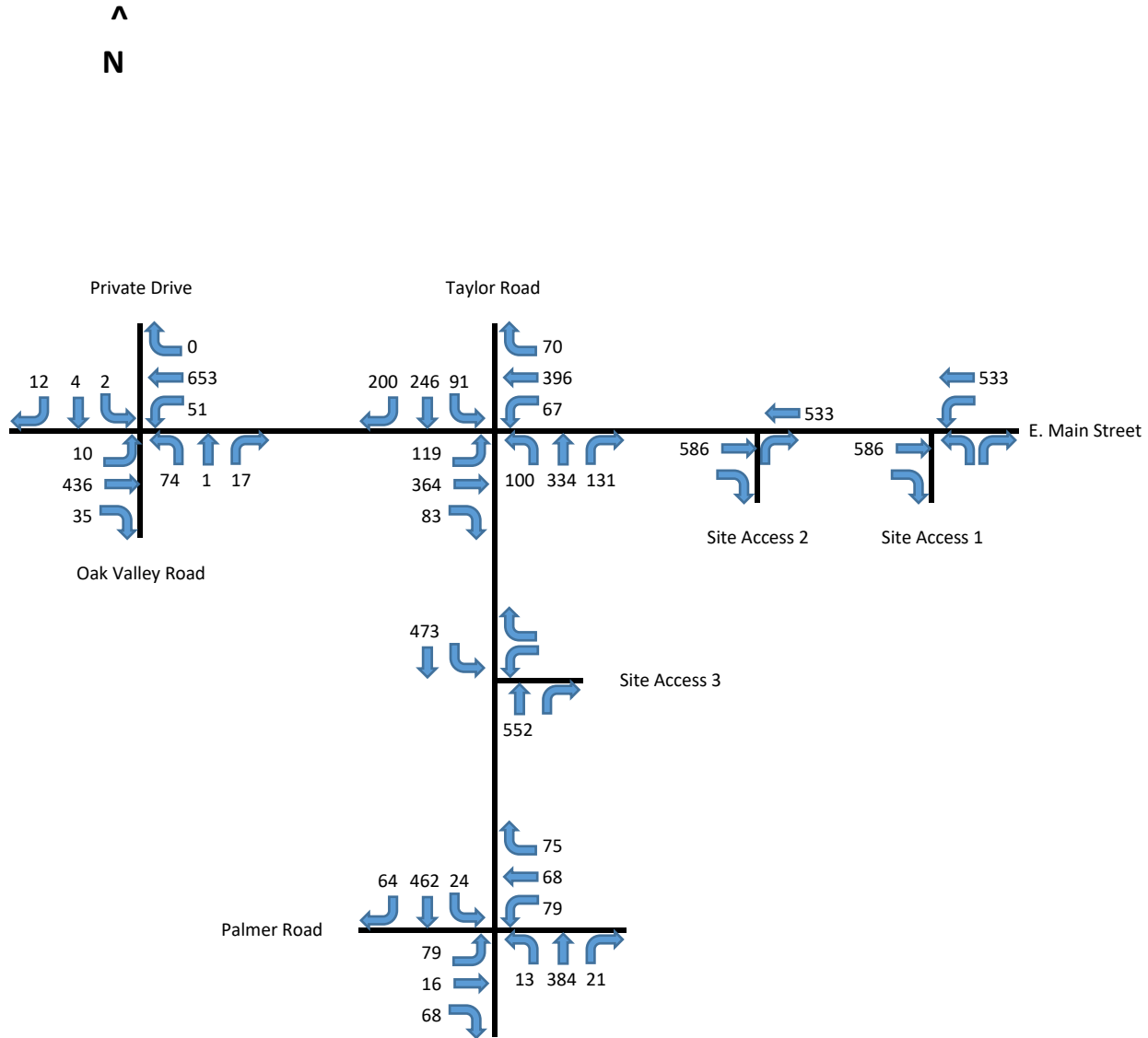
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2033	AM	No Build	E1



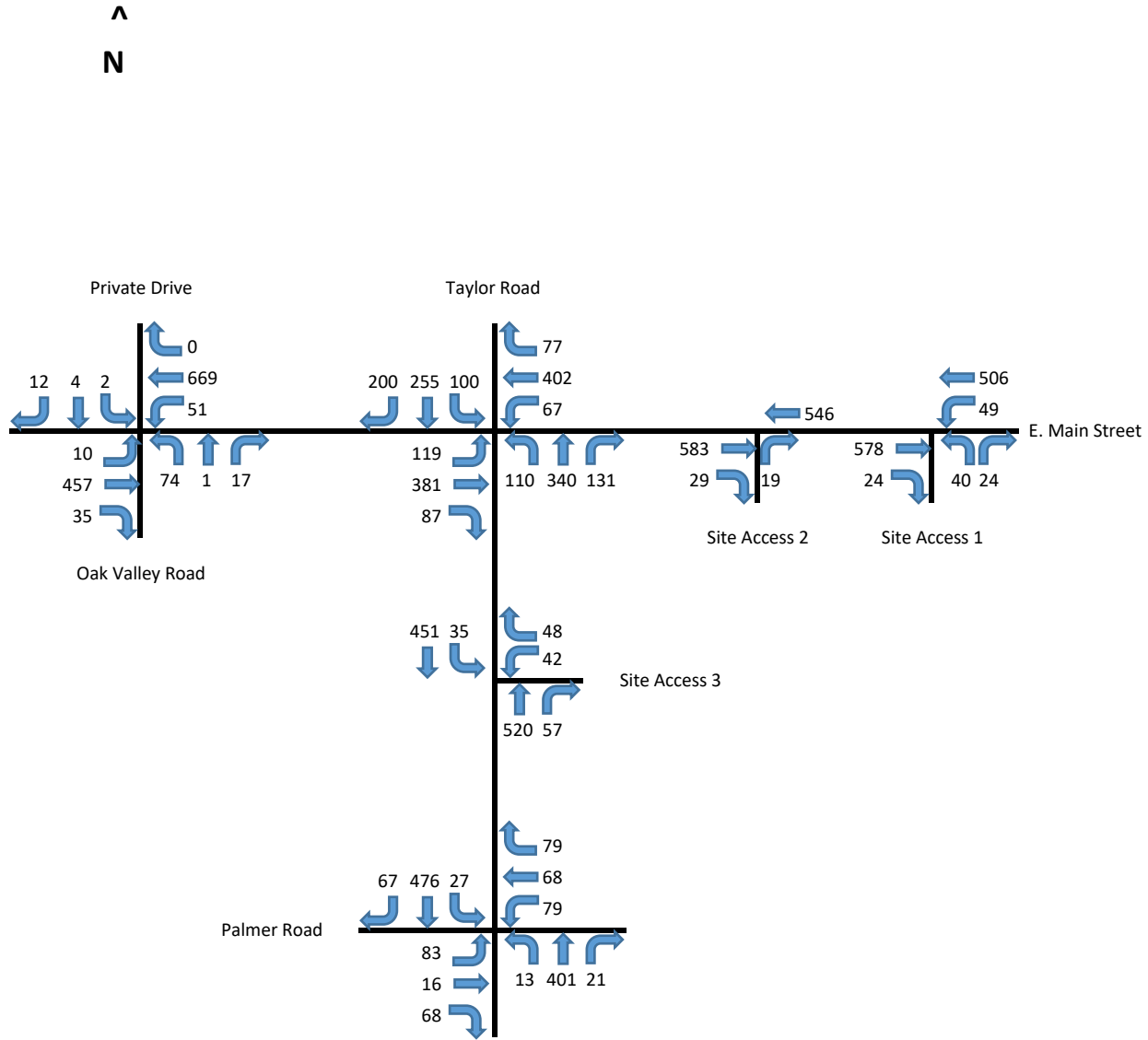
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2033	AM	Build	F1 = B1 + C1 + E1



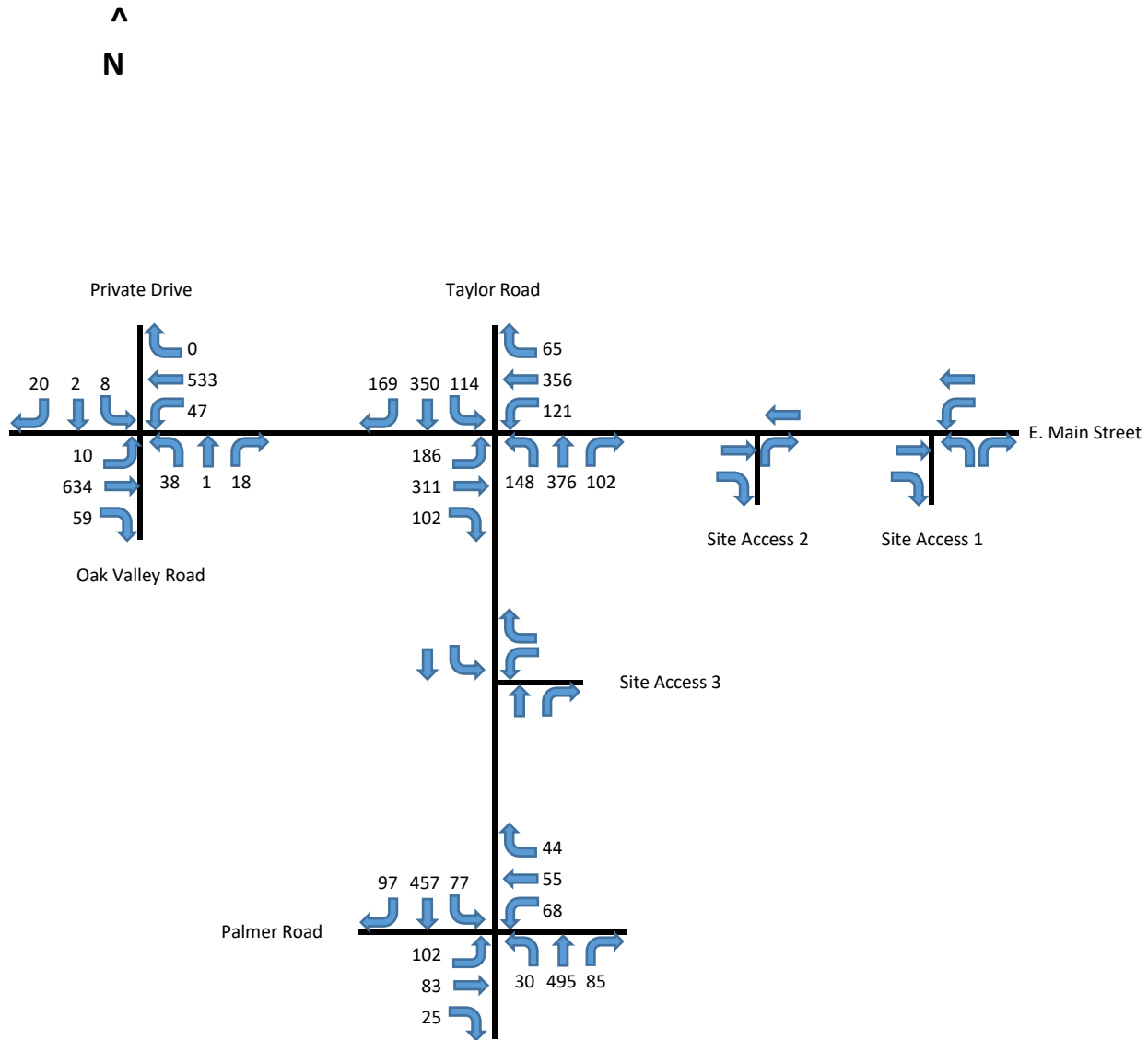
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2022	PM	Count	



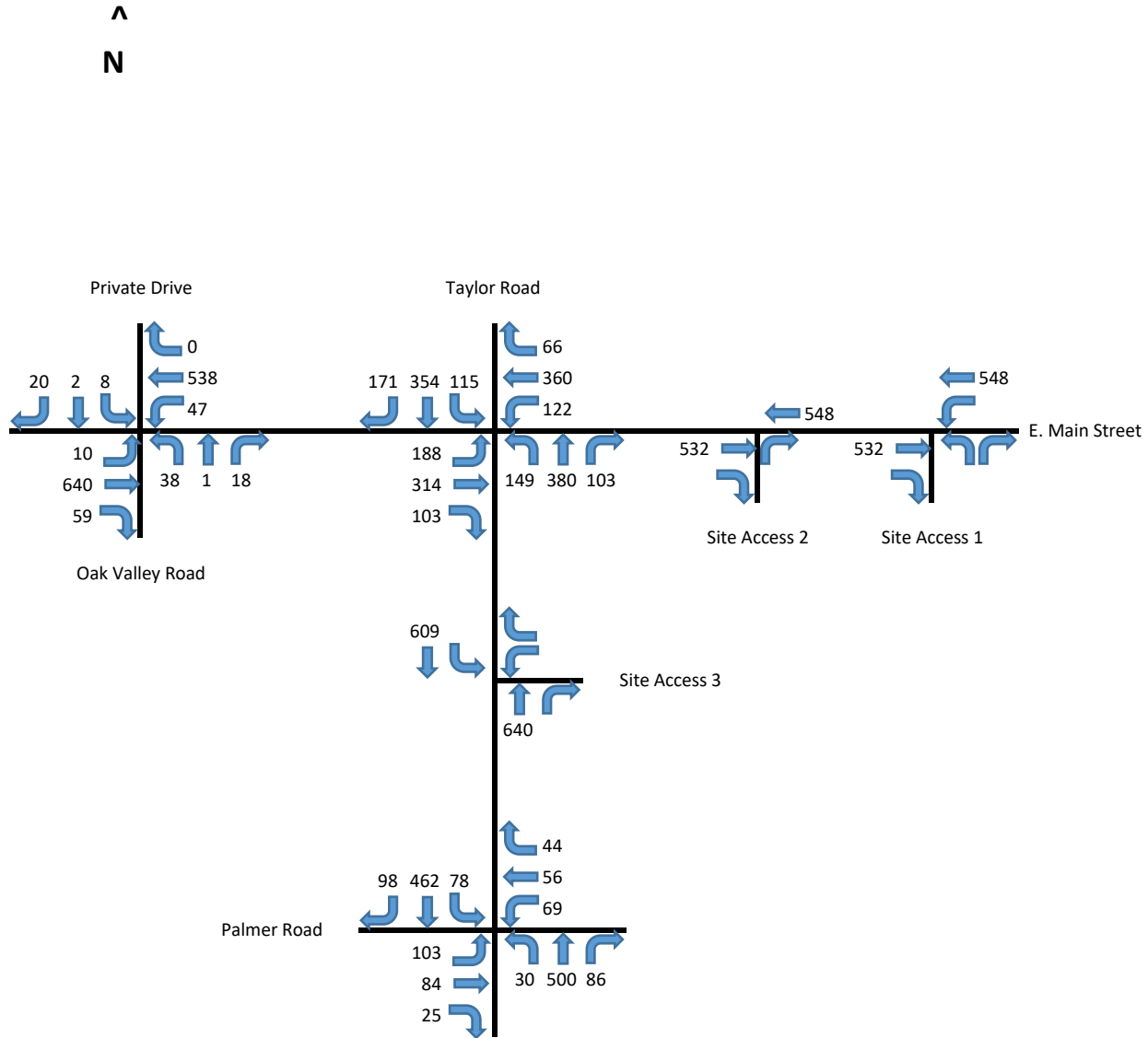
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2023	PM	No Build	A2



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

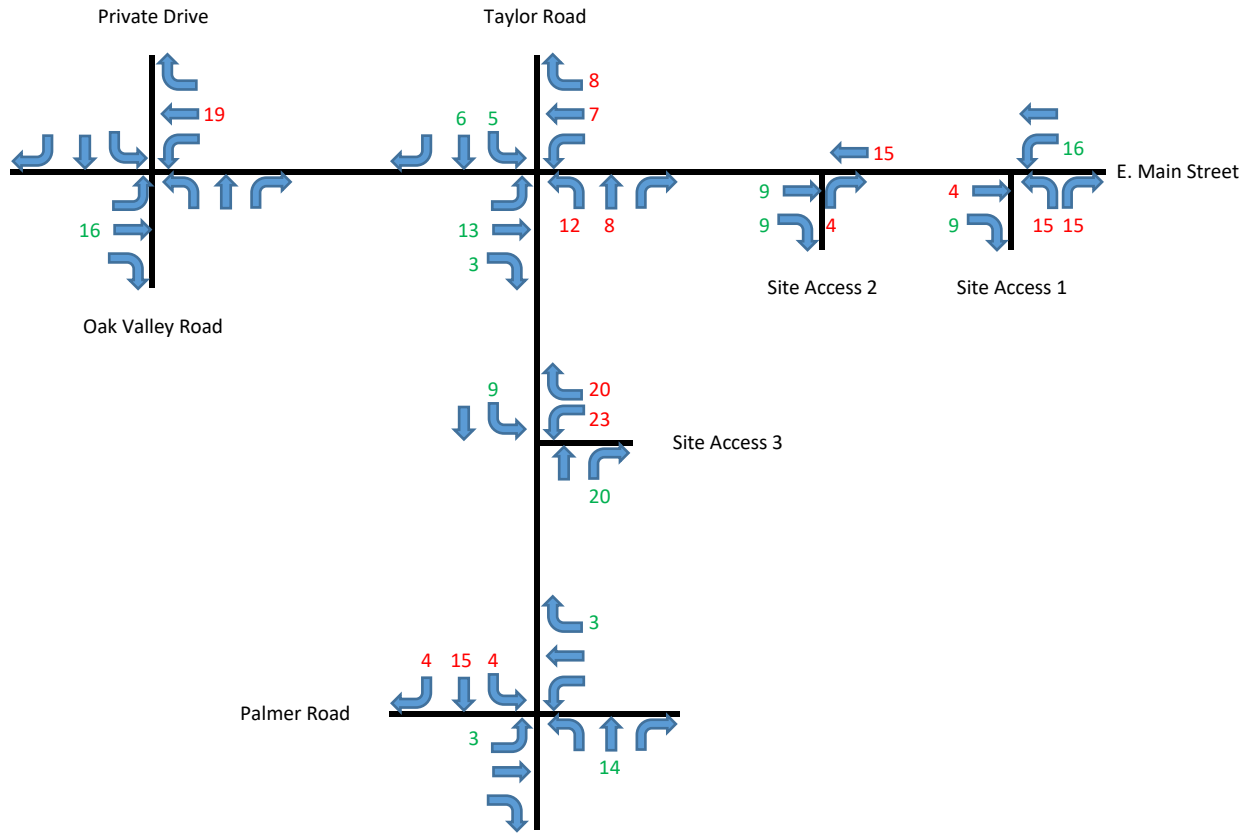
13.1.a



Year	Period	Scenario	Plate
	PM	Non-Pass-By Traffic	B2

^
N

Enter 63
Exit 77



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

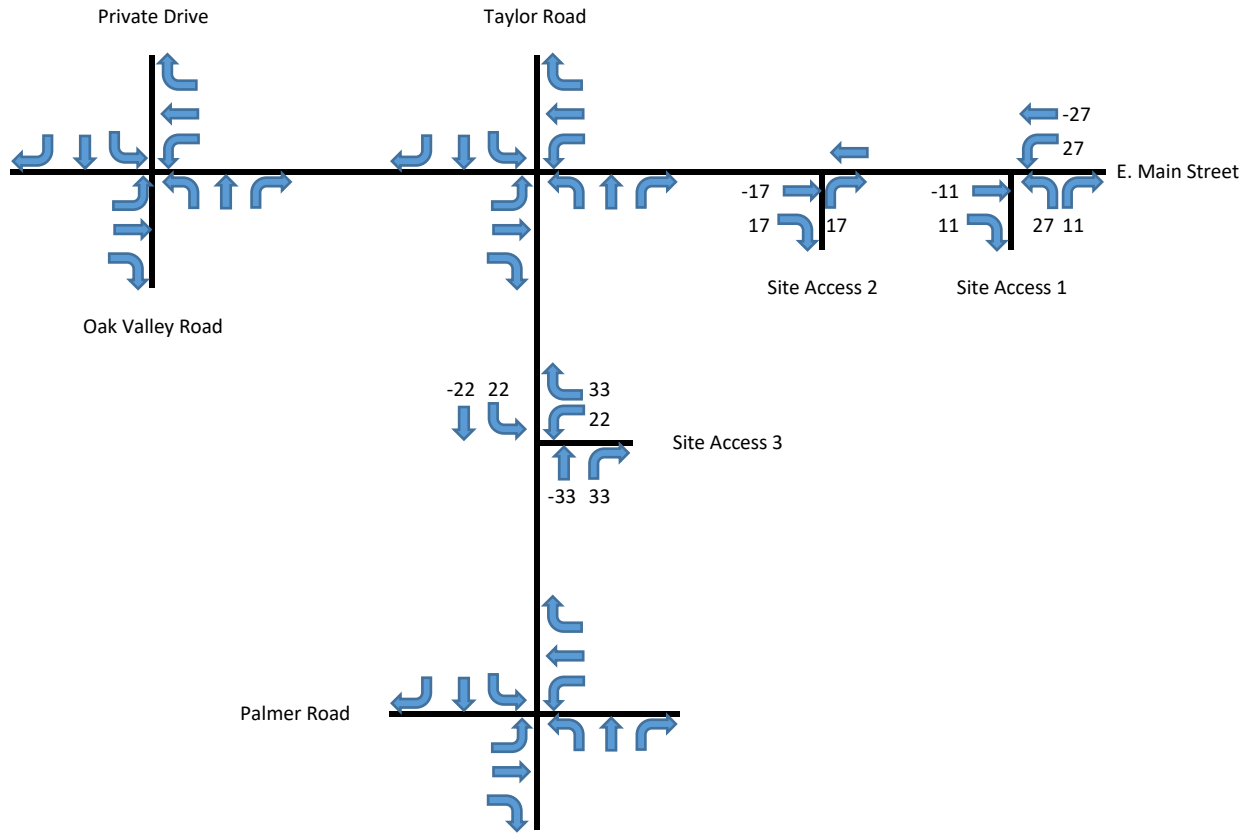
13.1.a



Year	Period	Scenario	Plate
	PM	Pass-By Traffic	C2

^
N

Enter	110
Exit	110
Average	110



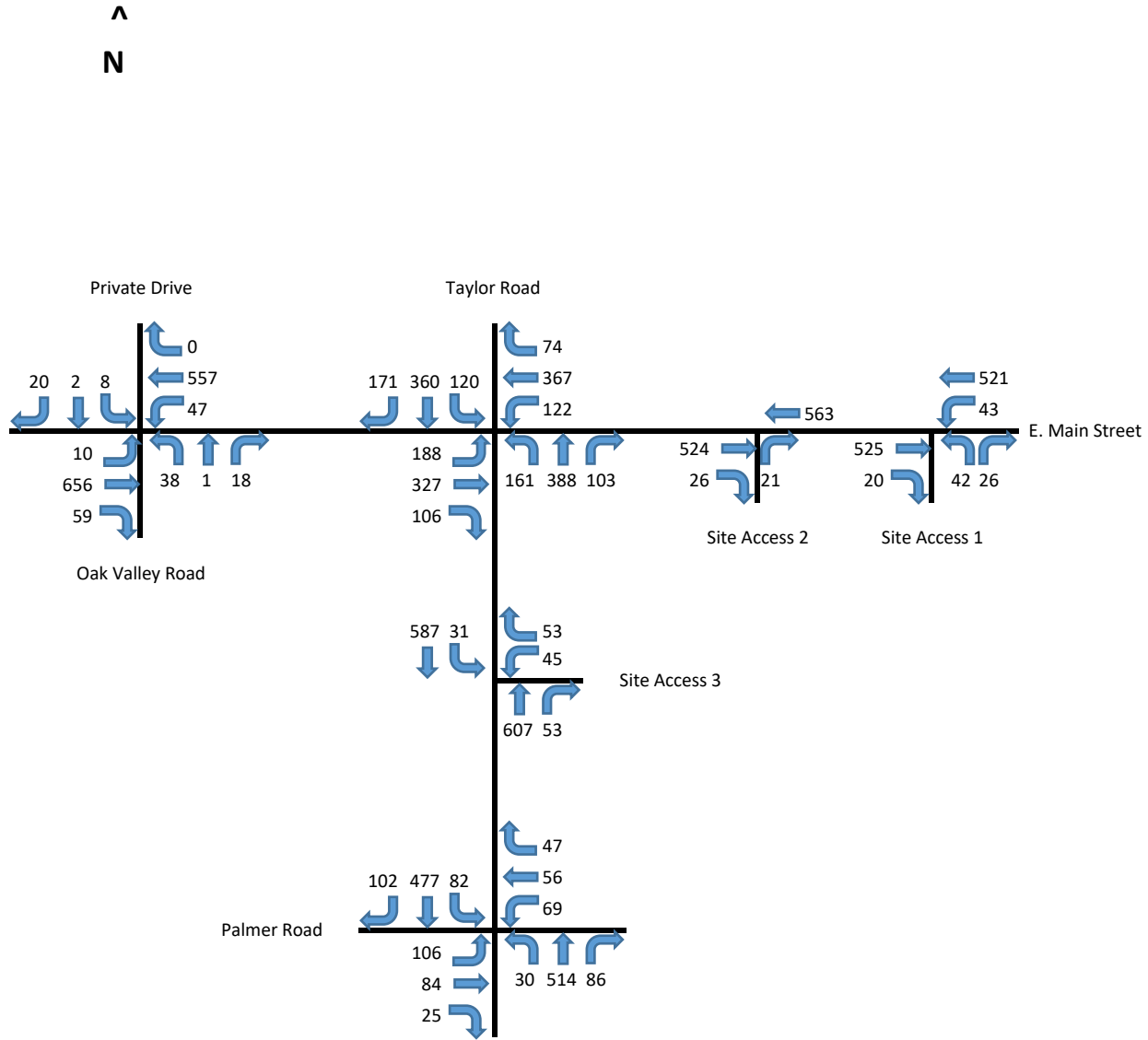
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2023	PM	Build	D2 = A2 + B2 + C2



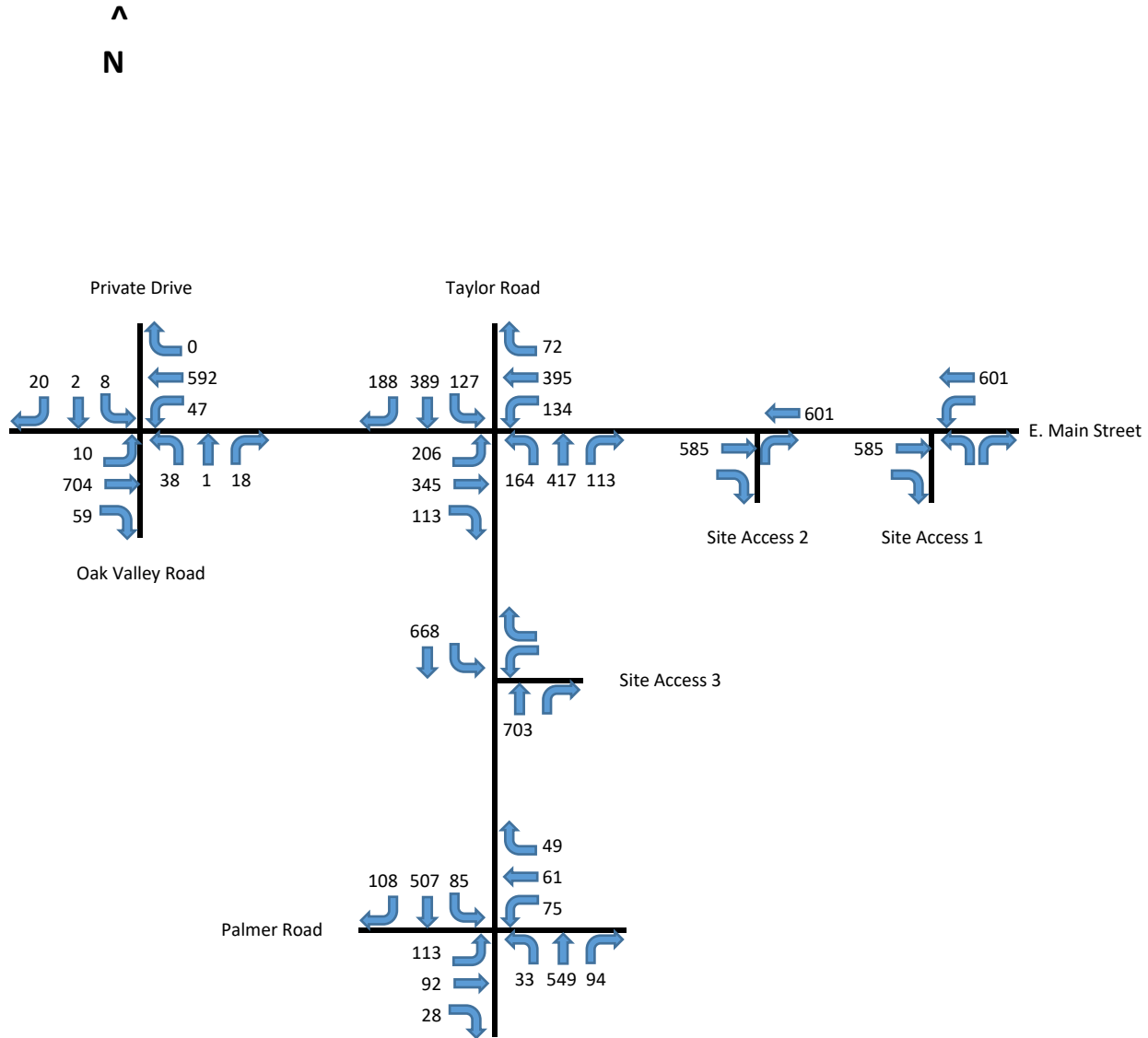
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2033	PM	No Build	E2



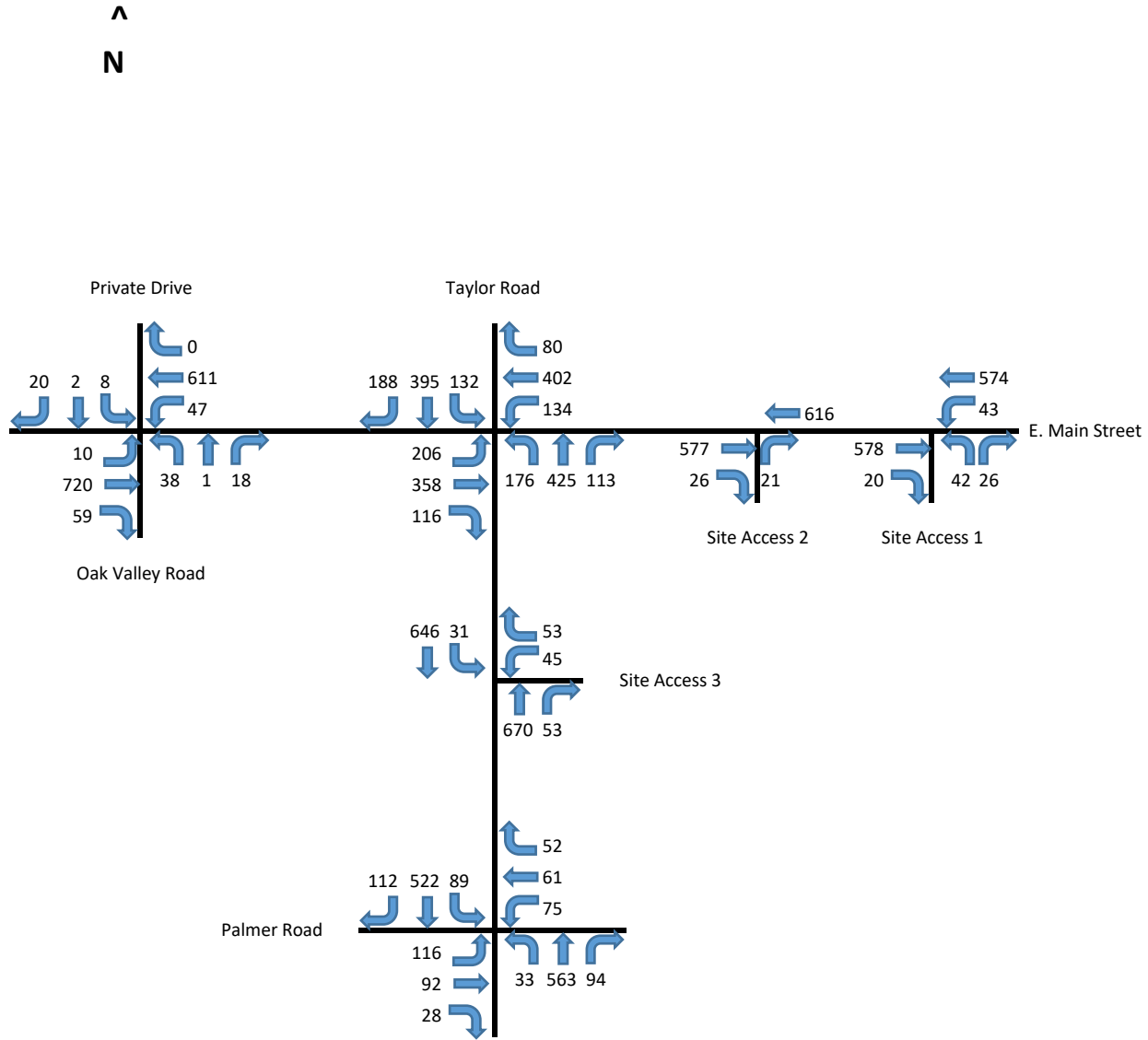
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

13.1.a



Year	Period	Scenario	Plate
2033	PM	Build	F2 = B2 + C2 + E2



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

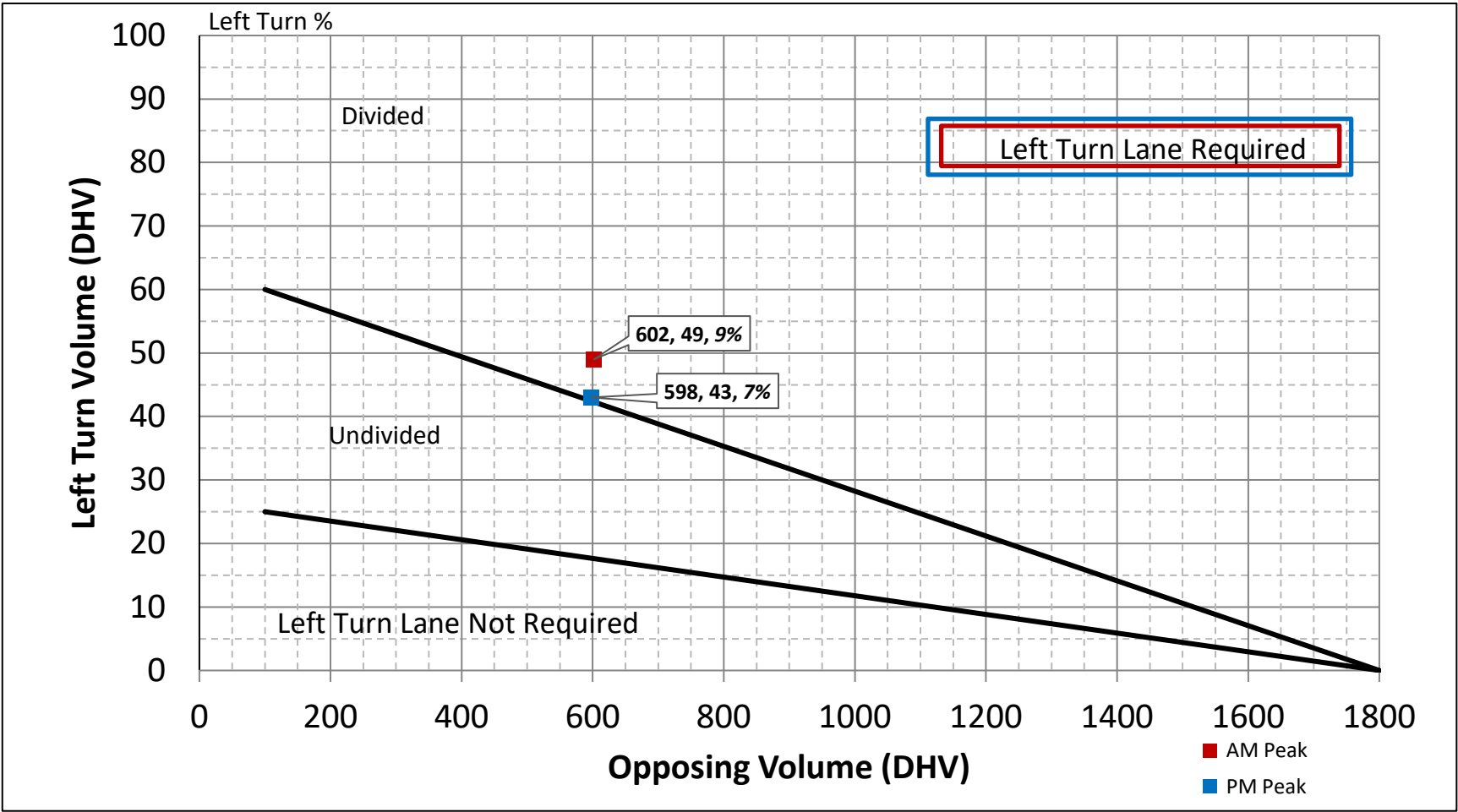
Appendix E

Turn Lane Warrant and Length Analysis





4-Lane Highway Left Turn Lane Warrant

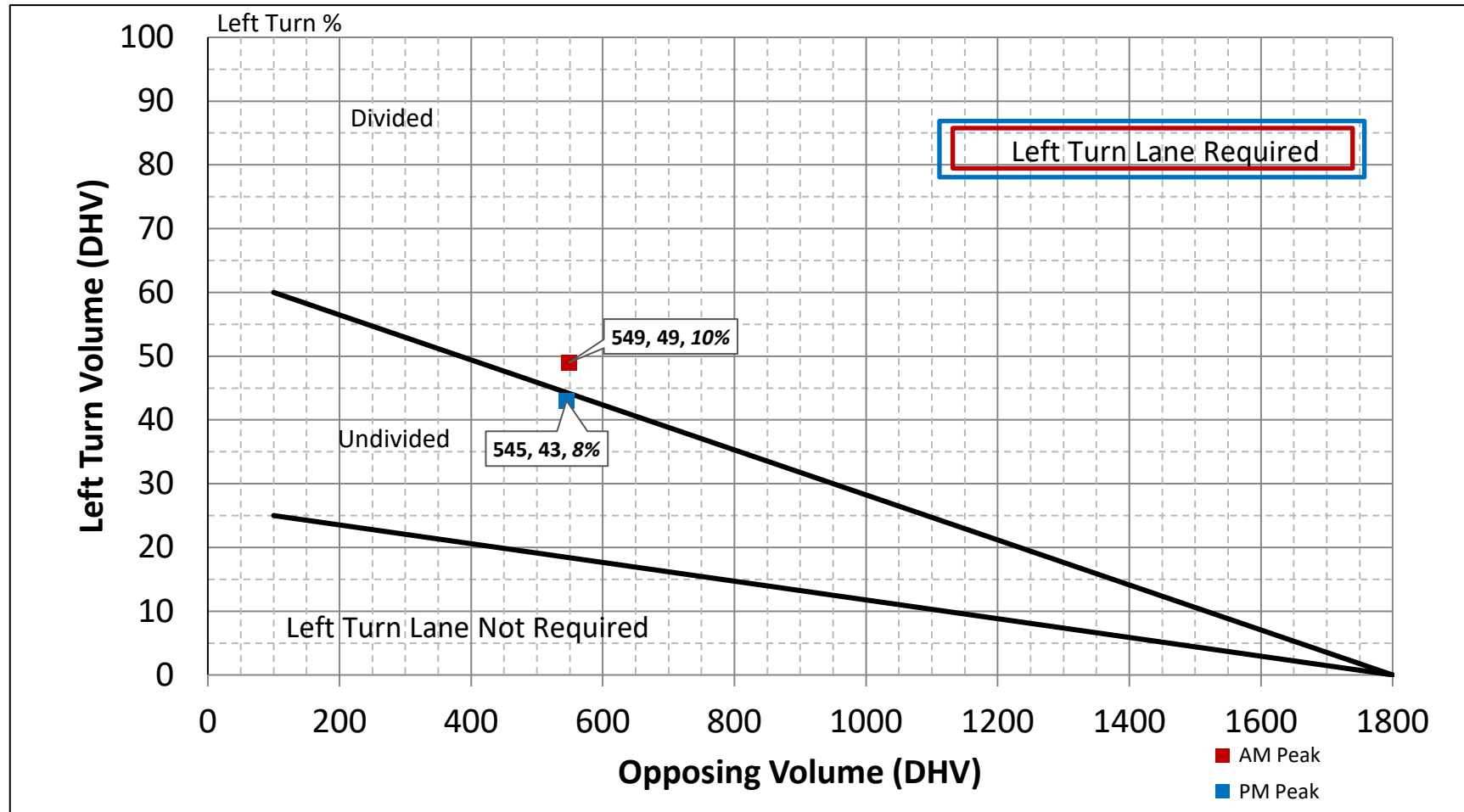


Turn Lane Length Calculations

AM Peak	Design Speed	55	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	49	VPH
	Advancing Traffic	555	VPH
	Opposing Volume	602	VPH
	Left Turn Percentage	9%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	285	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	660	
PM Peak	Design Speed	55	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	43	VPH
	Advancing Traffic	617	VPH
	Opposing Volume	598	VPH
	Left Turn Percentage	7%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	285	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	660	
Is Left Turn Warrant Met		Yes	See Above

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

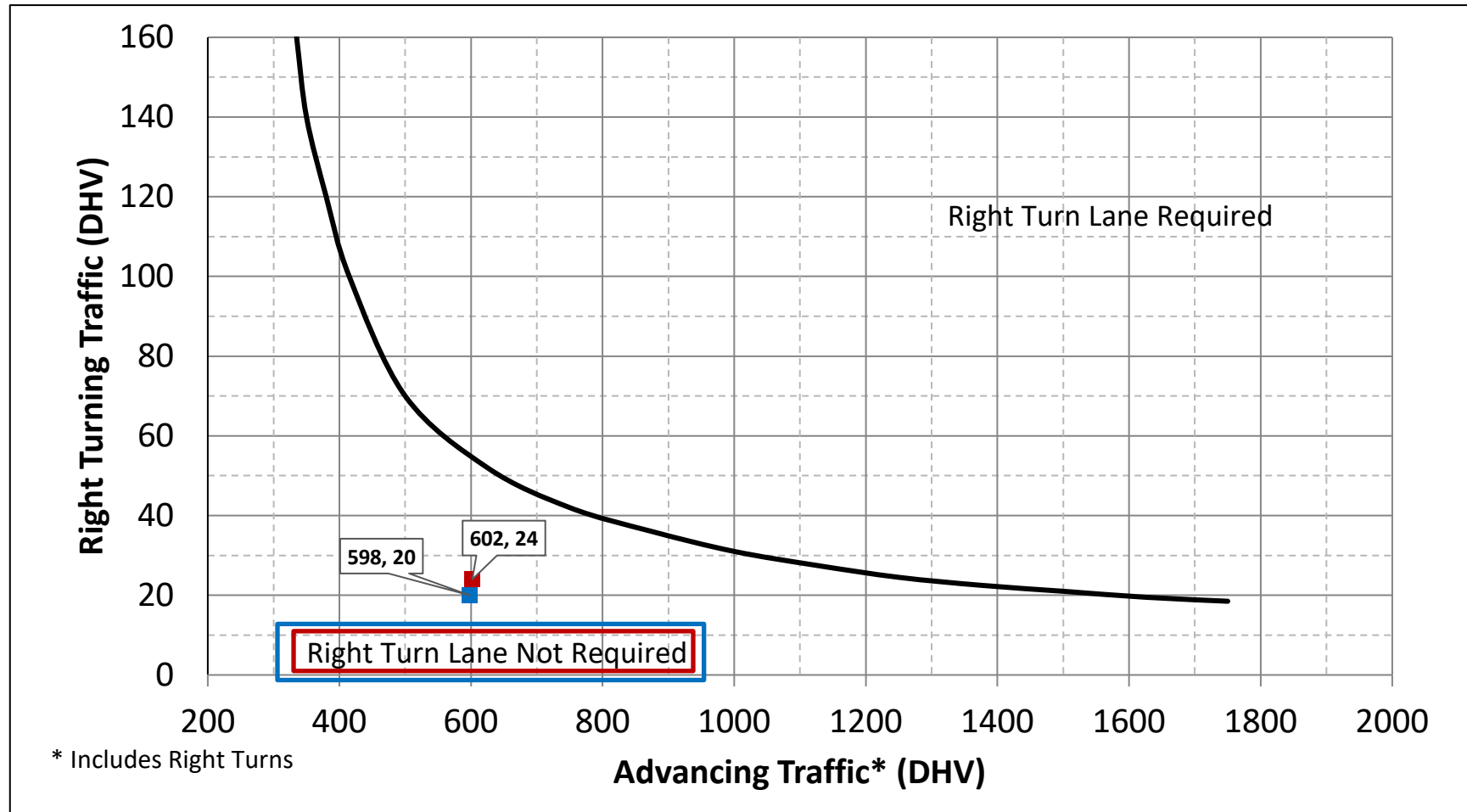
4-Lane Highway Left Turn Lane Warrant



Turn Lane Length Calculations

AM Peak	Design Speed	55	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	49	VPH
	Advancing Traffic	508	VPH
	Opposing Volume	549	VPH
	Left Turn Percentage	10%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	285	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	660	
PM Peak	Design Speed	55	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	43	VPH
	Advancing Traffic	564	VPH
	Opposing Volume	545	VPH
	Left Turn Percentage	8%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	285	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	660	
Is Left Turn Warrant Met		Yes	See Above

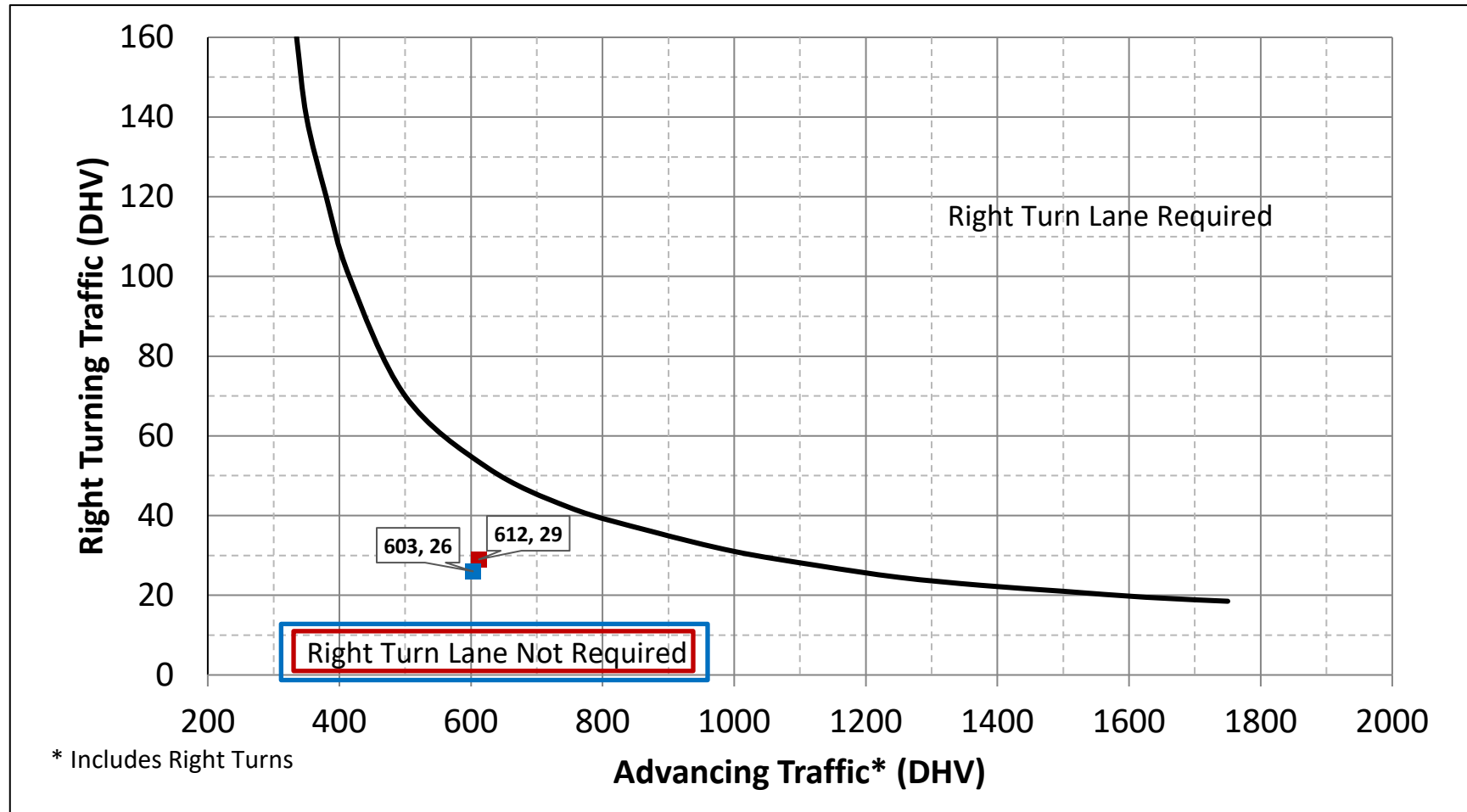
4-Lane Highway Right Turn Lane Warrant
(> 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	55	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	24	VPH
	Advancing Traffic	602	VPH
	Left Turn Percentage	4%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	285	
			* Turn Lane Length includes 50 ft diverging taper
PM Peak	Design Speed	55	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	20	VPH
	Advancing Traffic	598	VPH
	Left Turn Percentage	3%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	285	
			* Turn Lane Length includes 50 ft diverging taper
Is Right Turn Warrant Met		No	No Right Turn Lane Required

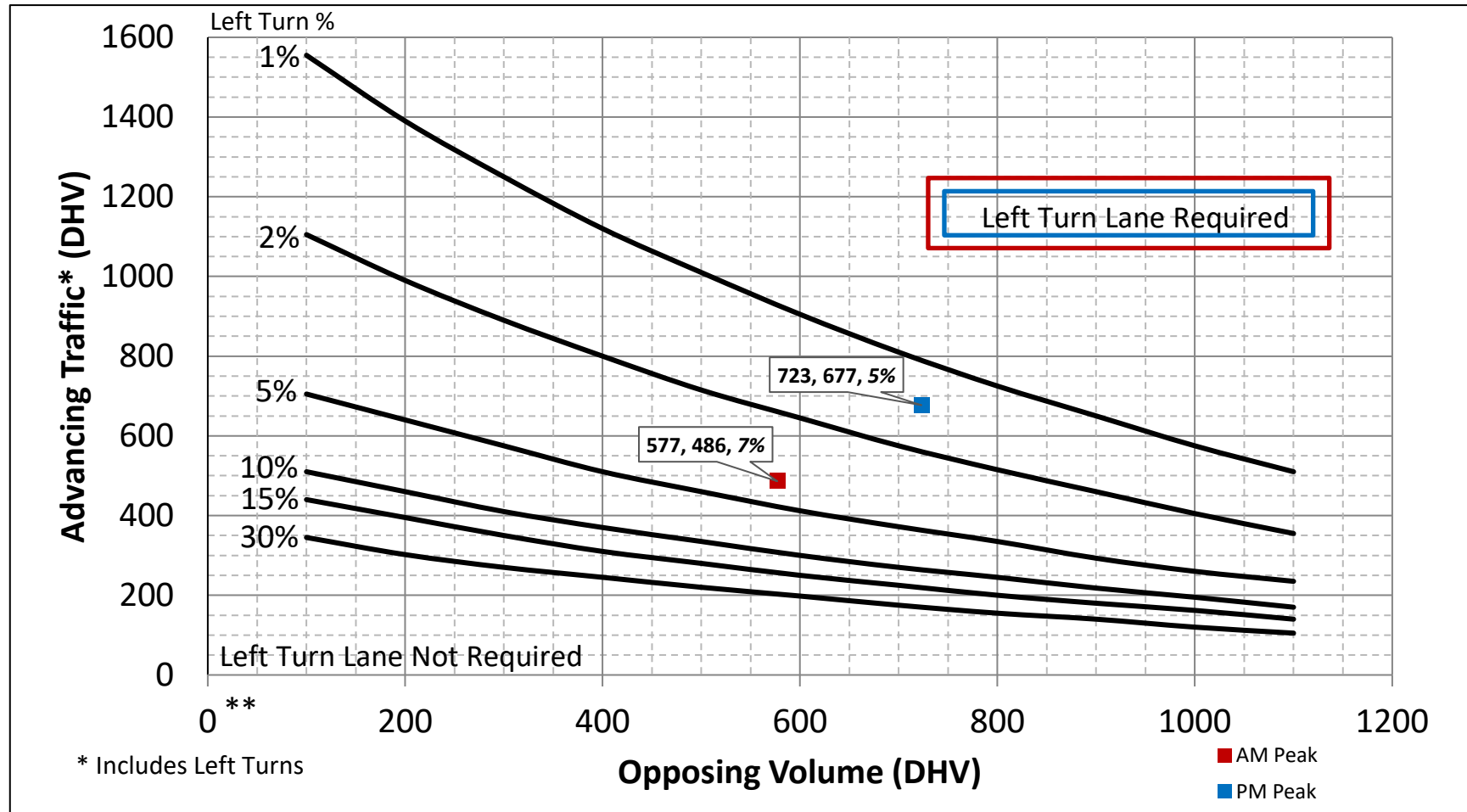
4-Lane Highway Right Turn Lane Warrant
(> 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	55	mph	* Turn Lane Length includes 50 ft diverging taper
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	Assume 60	
	Turn Lane Volume	29	VPH	
	Advancing Traffic	612	VPH	
	Left Turn Percentage	5%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		
PM Peak	Design Speed	55	mph	* Turn Lane Length includes 50 ft diverging taper
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	Assume 60	
	Turn Lane Volume	26	VPH	
	Advancing Traffic	603	VPH	
	Left Turn Percentage	4%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		
Is Right Turn Warrant Met		No	No Right Turn Lane Required	

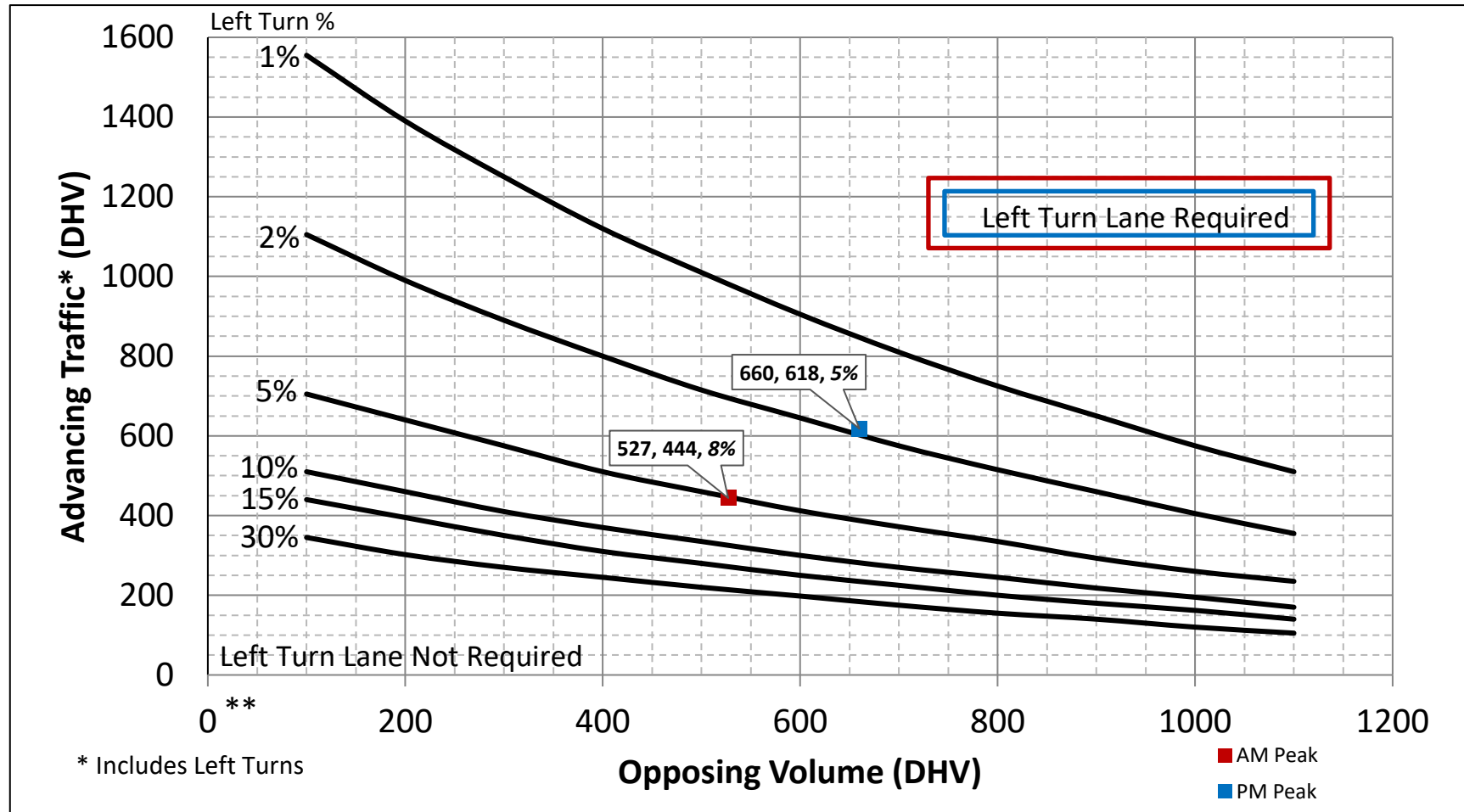
2-Lane Highway Left Turn Lane Warrant
(= < 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	30	Assume 60
	Turn Lane Volume	35	VPH
	Advancing Traffic	486	VPH
	Opposing Volume	577	VPH
	Left Turn Percentage	7%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	2	
	Turn Lane Length	125	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	320	
PM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	31	VPH
	Advancing Traffic	677	VPH
	Opposing Volume	723	VPH
	Left Turn Percentage	5%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	125	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	320	
Is Left Turn Warrant Met		Yes	See Above

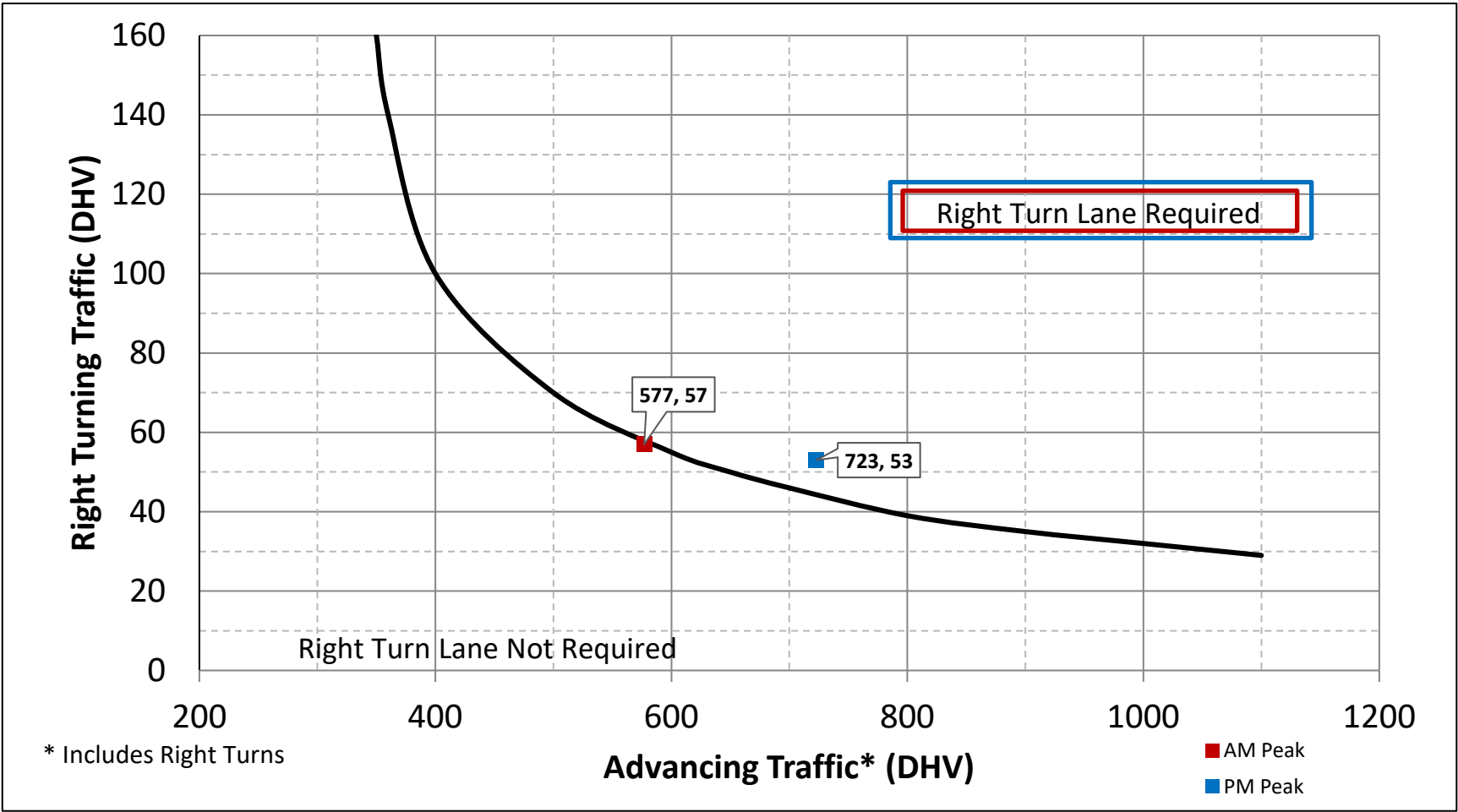
2-Lane Highway Left Turn Lane Warrant
(= < 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	30	Assume 60
	Turn Lane Volume	35	VPH
	Advancing Traffic	444	VPH
	Opposing Volume	527	VPH
	Left Turn Percentage	8%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	2	
	Turn Lane Length	125	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	320	
PM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	31	VPH
	Advancing Traffic	618	VPH
	Opposing Volume	660	VPH
	Left Turn Percentage	5%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	125	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	320	
Is Left Turn Warrant Met		Yes	See Above

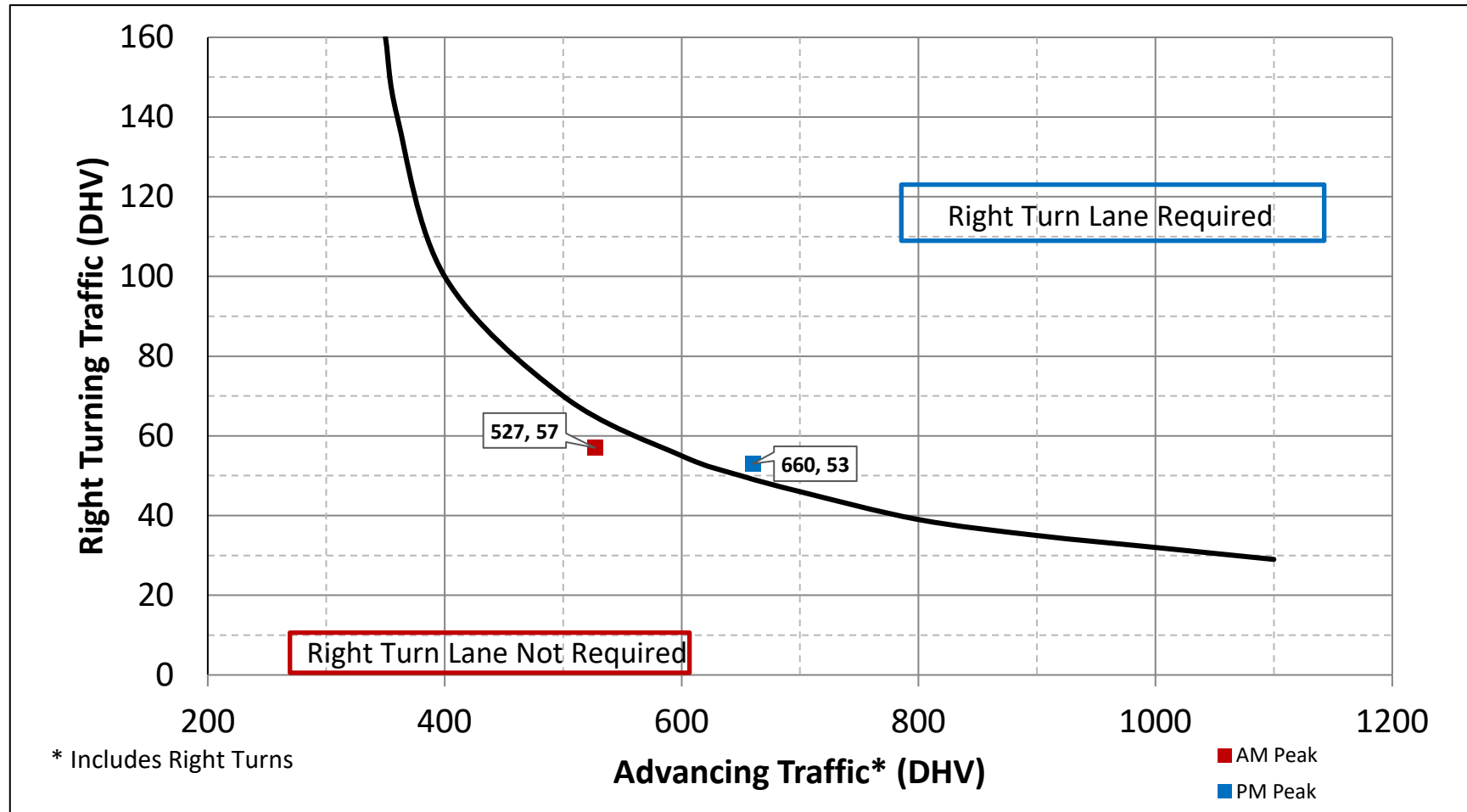
2-Lane Highway Right Turn Lane Warrant
(= < 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	57	VPH
	Advancing Traffic	577	VPH
	Right Turn Percentage	10%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	125	
			* Turn Lane Length includes 50 ft diverging taper
PM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	53	VPH
	Advancing Traffic	723	VPH
	Right Turn Percentage	7%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	125	
			* Turn Lane Length includes 50 ft diverging taper
Is Right Turn Warrant Met		Yes	See Above

2-Lane Highway Right Turn Lane Warrant
(= < 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	57	VPH
	Advancing Traffic	527	VPH
	Right Turn Percentage	11%	
	Location Type	Through Road	
	Condition	C	
	Vehicles/Cycle	1	
	Turn Lane Length	165	
			* Turn Lane Length includes 50 ft diverging taper
PM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	Assume 60
	Turn Lane Volume	53	VPH
	Advancing Traffic	660	VPH
	Right Turn Percentage	8%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	125	
			* Turn Lane Length includes 50 ft diverging taper
Is Right Turn Warrant Met		Yes	See Above

Appendix F

Capacity Analysis



Timing Report, Sorted By Phase

3: Taylor Road & E. Main Street

06/01/2022

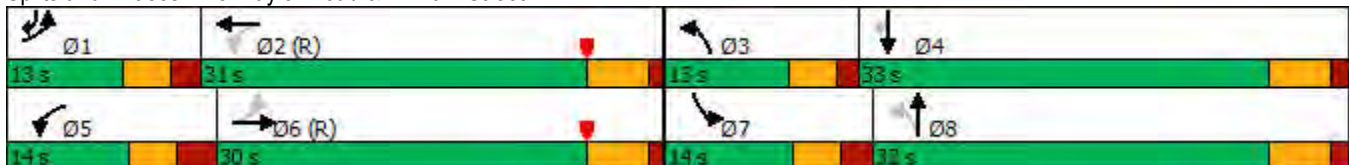


Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	31	13	33	14	30	14	32
Maximum Split (%)	14.4%	34.4%	14.4%	36.7%	15.6%	33.3%	15.6%	35.6%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	42.1	73.1	86.1	29.1	43.1	73.1	87.1
End Time (s)	42.1	73.1	86.1	29.1	43.1	73.1	87.1	29.1
Yield/Force Off (s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Yield/Force Off 170(s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Local Start Time (s)	51.1	64.1	5.1	18.1	51.1	65.1	5.1	19.1
Local Yield (s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6
Local Yield 170(s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6

Intersection Summary

Cycle Length 90
Control Type Actuated-Coordinated
Natural Cycle 80
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow

Splits and Phases: 3: Taylor Road & E. Main Street



HCM 6th Signalized Intersection Summary

3: Taylor Road & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	108	331	76	61	361	64	91	304	119	83	224	182
Future Volume (veh/h)	108	331	76	61	361	64	91	304	119	83	224	182
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	117	360	83	66	392	70	99	330	129	90	243	198
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	432	939	214	425	975	173	396	358	140	275	537	585
Arrive On Green	0.08	0.33	0.33	0.07	0.32	0.32	0.08	0.28	0.28	0.08	0.29	0.29
Sat Flow, veh/h	1781	2874	655	1781	3017	534	1781	1280	500	3456	1870	1585
Grp Volume(v), veh/h	117	221	222	66	230	232	99	0	459	90	243	198
Grp Sat Flow(s),veh/h/ln	1781	1777	1752	1781	1777	1774	1781	0	1780	1728	1870	1585
Q Serve(g_s), s	3.8	8.6	8.8	2.1	9.0	9.2	3.4	0.0	22.5	2.2	9.6	8.1
Cycle Q Clear(g_c), s	3.8	8.6	8.8	2.1	9.0	9.2	3.4	0.0	22.5	2.2	9.6	8.1
Prop In Lane	1.00		0.37	1.00		0.30	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	432	580	572	425	574	573	396	0	498	275	537	585
V/C Ratio(X)	0.27	0.38	0.39	0.16	0.40	0.41	0.25	0.00	0.92	0.33	0.45	0.34
Avail Cap(c_a), veh/h	440	580	572	459	574	573	417	0	524	330	571	614
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.99	0.99	0.99	1.00	1.00	1.00	0.93	0.00	0.93	1.00	1.00	1.00
Uniform Delay (d), s/veh	17.6	23.3	23.4	17.5	23.7	23.7	19.9	0.0	31.4	39.1	26.3	20.5
Incr Delay (d2), s/veh	0.4	1.9	2.0	0.2	2.1	2.1	0.4	0.0	20.4	0.9	0.8	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.5	3.8	3.8	0.8	4.0	4.0	1.4	0.0	12.0	1.0	4.2	2.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	18.0	25.2	25.3	17.8	25.8	25.9	20.3	0.0	51.9	40.0	27.1	20.9
LnGrp LOS	B	C	C	B	C	C	C	A	D	D	C	C
Approach Vol, veh/h		560			528			558			531	
Approach Delay, s/veh		23.7			24.8			46.3			27.0	
Approach LOS		C			C			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	12.6	34.2	11.9	31.3	12.3	34.5	12.6	30.7				
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5				
Max Green Setting (Gmax), s	* 7.8	25.9	* 8.4	* 28	* 8.2	24.9	8.6	* 27				
Max Q Clear Time (g_c+I1), s	5.8	11.2	5.4	11.6	4.1	10.8	4.2	24.5				
Green Ext Time (p_c), s	0.1	2.9	0.1	2.4	0.1	2.7	0.1	0.7				
Intersection Summary												
HCM 6th Ctrl Delay			30.6									
HCM 6th LOS			C									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

6: Taylor Road & Palmer Road

06/01/2022

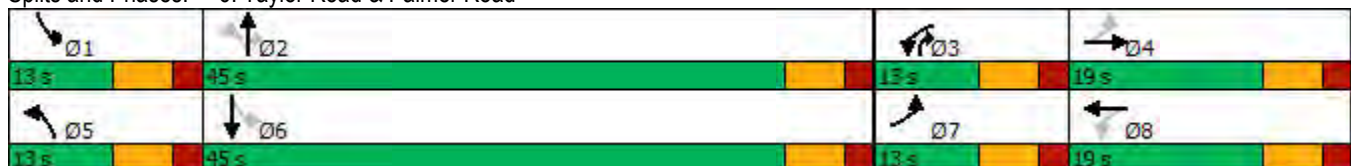


Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SRTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	45	13	19	13	45	13	19
Maximum Split (%)	14.4%	50.0%	14.4%	21.1%	14.4%	50.0%	14.4%	21.1%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	58	71	0	13	58	71
End Time (s)	13	58	71	0	13	58	71	0
Yield/Force Off (s)	7	52	65	84	7	52	65	84
Yield/Force Off 170(s)	7	52	65	84	7	52	65	84
Local Start Time (s)	77	0	45	58	77	0	45	58
Local Yield (s)	84	39	52	71	84	39	52	71
Local Yield 170(s)	84	39	52	71	84	39	52	71

Intersection Summary

Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	70

Splits and Phases: 6: Taylor Road & Palmer Road



HCM 6th Signalized Intersection Summary

6: Taylor Road & Palmer Road

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	72	14	62	72	62	69	12	349	19	22	420	59
Future Volume (veh/h)	72	14	62	72	62	69	12	349	19	22	420	59
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	78	15	67	78	67	75	13	379	21	24	457	64
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	370	48	214	418	129	145	232	617	655	342	555	78
Arrive On Green	0.08	0.16	0.16	0.08	0.16	0.16	0.02	0.33	0.33	0.04	0.35	0.35
Sat Flow, veh/h	1781	298	1332	1781	806	902	1781	1870	1585	1781	1605	225
Grp Volume(v), veh/h	78	0	82	78	0	142	13	379	21	24	0	521
Grp Sat Flow(s),veh/h/ln	1781	0	1631	1781	0	1708	1781	1870	1585	1781	0	1830
Q Serve(g_s), s	2.1	0.0	2.8	2.1	0.0	4.7	0.3	10.5	0.5	0.5	0.0	16.1
Cycle Q Clear(g_c), s	2.1	0.0	2.8	2.1	0.0	4.7	0.3	10.5	0.5	0.5	0.0	16.1
Prop In Lane	1.00		0.82	1.00		0.53	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	370	0	262	418	0	274	232	617	655	342	0	632
V/C Ratio(X)	0.21	0.00	0.31	0.19	0.00	0.52	0.06	0.61	0.03	0.07	0.00	0.82
Avail Cap(c_a), veh/h	423	0	342	471	0	359	393	1178	1131	475	0	1153
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	18.7	0.0	23.0	18.6	0.0	23.8	15.0	17.4	10.8	13.4	0.0	18.5
Incr Delay (d2), s/veh	0.3	0.0	0.7	0.2	0.0	1.5	0.1	1.0	0.0	0.1	0.0	2.8
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.8	0.0	1.0	0.8	0.0	1.8	0.1	4.2	0.1	0.2	0.0	6.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.0	0.0	23.6	18.8	0.0	25.3	15.1	18.4	10.8	13.5	0.0	21.3
LnGrp LOS	B	A	C	B	A	C	B	B	B	B	A	C
Approach Vol, veh/h		160			220			413			545	
Approach Delay, s/veh		21.4			23.0			17.9			21.0	
Approach LOS		C			C			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	8.4	26.4	11.2	15.9	7.4	27.4	11.2	15.9				
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0				
Max Green Setting (Gmax), s	7.0	39.0	7.0	13.0	7.0	39.0	7.0	13.0				
Max Q Clear Time (g_c+I1), s	2.5	12.5	4.1	4.8	2.3	18.1	4.1	6.7				
Green Ext Time (p_c), s	0.0	2.4	0.0	0.2	0.0	3.3	0.0	0.3				
Intersection Summary												
HCM 6th Ctrl Delay			20.4									
HCM 6th LOS			C									

OY AM No Build

Synchro 11 Report

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

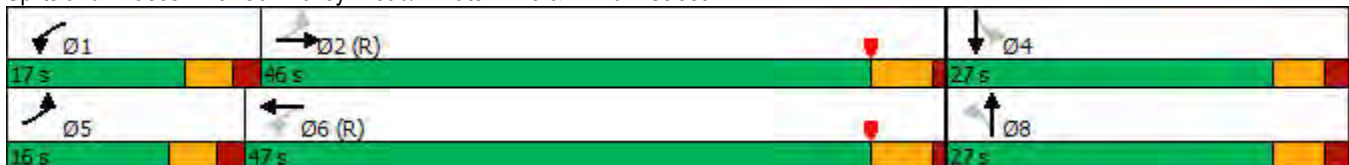


Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	17	46	27	16	47	27
Maximum Split (%)	18.9%	51.1%	30.0%	17.8%	52.2%	30.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	66.1	83.1	39.1	66.1	82.1	39.1
End Time (s)	83.1	39.1	66.1	82.1	39.1	66.1
Yield/Force Off (s)	78	34	60.9	77	34	60.9
Yield/Force Off 170(s)	78	34	60.9	77	34	60.9
Local Start Time (s)	32.1	49.1	5.1	32.1	48.1	5.1
Local Yield (s)	44	0	26.9	43	0	26.9
Local Yield 170(s)	44	0	26.9	43	0	26.9

Intersection Summary

Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 34 (38%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



Timing Report, Sorted By Phase

3: Taylor Road & E. Main Street

06/01/2022

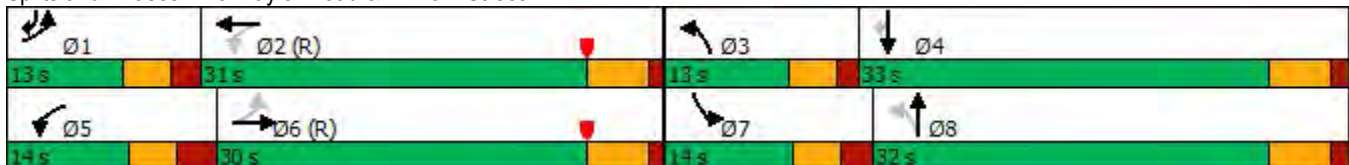


Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	31	13	33	14	30	14	32
Maximum Split (%)	14.4%	34.4%	14.4%	36.7%	15.6%	33.3%	15.6%	35.6%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	42.1	73.1	86.1	29.1	43.1	73.1	87.1
End Time (s)	42.1	73.1	86.1	29.1	43.1	73.1	87.1	29.1
Yield/Force Off (s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Yield/Force Off 170(s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Local Start Time (s)	51.1	64.1	5.1	18.1	51.1	65.1	5.1	19.1
Local Yield (s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6
Local Yield 170(s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6

Intersection Summary

Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	80
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

Splits and Phases: 3: Taylor Road & E. Main Street



HCM 6th Signalized Intersection Summary

3: Taylor Road & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	108	348	80	61	367	71	101	310	119	92	233	182
Future Volume (veh/h)	108	348	80	61	367	71	101	310	119	92	233	182
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	117	378	87	66	399	77	110	337	129	100	253	198
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	420	925	211	410	947	181	396	364	139	282	542	590
Arrive On Green	0.08	0.32	0.32	0.07	0.32	0.32	0.08	0.28	0.28	0.08	0.29	0.29
Sat Flow, veh/h	1781	2875	655	1781	2975	569	1781	1288	493	3456	1870	1585
Grp Volume(v), veh/h	117	232	233	66	237	239	110	0	466	100	253	198
Grp Sat Flow(s),veh/h/ln	1781	1777	1753	1781	1777	1768	1781	0	1782	1728	1870	1585
Q Serve(g_s), s	3.8	9.2	9.4	2.1	9.4	9.6	3.8	0.0	22.9	2.5	10.0	8.1
Cycle Q Clear(g_c), s	3.8	9.2	9.4	2.1	9.4	9.6	3.8	0.0	22.9	2.5	10.0	8.1
Prop In Lane	1.00		0.37	1.00		0.32	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	420	572	564	410	565	562	396	0	504	282	542	590
V/C Ratio(X)	0.28	0.41	0.41	0.16	0.42	0.43	0.28	0.00	0.93	0.35	0.47	0.34
Avail Cap(c_a), veh/h	429	572	564	444	565	562	414	0	525	330	571	614
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.99	0.99	0.99	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	17.9	23.8	23.9	17.9	24.1	24.2	19.8	0.0	31.4	39.1	26.2	20.3
Incr Delay (d2), s/veh	0.5	2.1	2.2	0.2	2.3	2.3	0.5	0.0	22.3	1.0	0.8	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.5	4.0	4.1	0.9	4.2	4.2	1.5	0.0	12.5	1.1	4.4	2.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	18.4	25.9	26.1	18.1	26.4	26.5	20.3	0.0	53.7	40.1	27.0	20.7
LnGrp LOS	B	C	C	B	C	C	C	A	D	D	C	C
Approach Vol, veh/h		582			542			576			551	
Approach Delay, s/veh		24.5			25.5			47.3			27.1	
Approach LOS		C			C			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	12.6	33.7	12.1	31.6	12.3	34.1	12.7	30.9				
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5				
Max Green Setting (Gmax), s	* 7.8	25.9	* 8.4	* 28	* 8.2	24.9	8.6	* 27				
Max Q Clear Time (g_c+l1), s	5.8	11.6	5.8	12.0	4.1	11.4	4.5	24.9				
Green Ext Time (p_c), s	0.1	3.0	0.1	2.4	0.1	2.8	0.1	0.6				
Intersection Summary												
HCM 6th Ctrl Delay			31.2									
HCM 6th LOS			C									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

6: Taylor Road & Palmer Road

06/01/2022

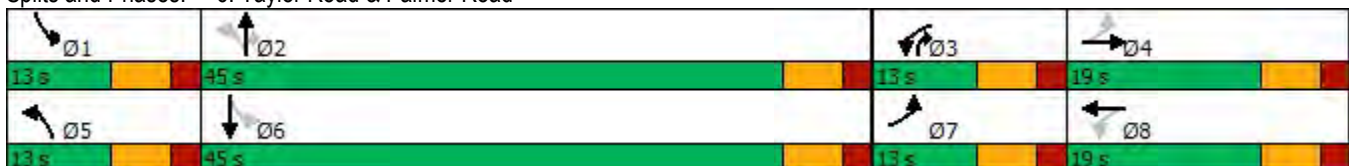


Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	45	13	19	13	45	13	19
Maximum Split (%)	14.4%	50.0%	14.4%	21.1%	14.4%	50.0%	14.4%	21.1%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	58	71	0	13	58	71
End Time (s)	13	58	71	0	13	58	71	0
Yield/Force Off (s)	7	52	65	84	7	52	65	84
Yield/Force Off 170(s)	7	52	65	84	7	52	65	84
Local Start Time (s)	77	0	45	58	77	0	45	58
Local Yield (s)	84	39	52	71	84	39	52	71
Local Yield 170(s)	84	39	52	71	84	39	52	71

Intersection Summary

Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	70

Splits and Phases: 6: Taylor Road & Palmer Road



HCM 6th Signalized Intersection Summary

6: Taylor Road & Palmer Road

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	76	14	62	72	62	73	12	366	19	25	434	62
Future Volume (veh/h)	76	14	62	72	62	73	12	366	19	25	434	62
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	83	15	67	78	67	79	13	398	21	27	472	67
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	363	48	213	413	123	145	228	627	663	339	568	81
Arrive On Green	0.09	0.16	0.16	0.08	0.16	0.16	0.02	0.34	0.34	0.04	0.35	0.35
Sat Flow, veh/h	1781	298	1332	1781	782	922	1781	1870	1585	1781	1602	227
Grp Volume(v), veh/h	83	0	82	78	0	146	13	398	21	27	0	539
Grp Sat Flow(s),veh/h/ln	1781	0	1631	1781	0	1704	1781	1870	1585	1781	0	1829
Q Serve(g_s), s	2.3	0.0	2.8	2.2	0.0	5.0	0.3	11.3	0.5	0.6	0.0	17.0
Cycle Q Clear(g_c), s	2.3	0.0	2.8	2.2	0.0	5.0	0.3	11.3	0.5	0.6	0.0	17.0
Prop In Lane	1.00		0.82	1.00		0.54	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	363	0	261	413	0	269	228	627	663	339	0	649
V/C Ratio(X)	0.23	0.00	0.31	0.19	0.00	0.54	0.06	0.63	0.03	0.08	0.00	0.83
Avail Cap(c_a), veh/h	409	0	336	464	0	351	385	1155	1110	462	0	1130
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	19.2	0.0	23.5	19.1	0.0	24.5	15.1	17.7	10.8	13.5	0.0	18.6
Incr Delay (d2), s/veh	0.3	0.0	0.7	0.2	0.0	1.7	0.1	1.1	0.0	0.1	0.0	2.8
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.9	0.0	1.1	0.8	0.0	1.9	0.1	4.5	0.1	0.2	0.0	6.8
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.5	0.0	24.1	19.3	0.0	26.2	15.2	18.8	10.9	13.6	0.0	21.5
LnGrp LOS	B	A	C	B	A	C	B	B	B	B	A	C
Approach Vol, veh/h		165			224			432			566	
Approach Delay, s/veh		21.8			23.8			18.3			21.1	
Approach LOS		C			C			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	8.6	27.2	11.2	16.1	7.4	28.4	11.4	16.0				
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0				
Max Green Setting (Gmax), s	7.0	39.0	7.0	13.0	7.0	39.0	7.0	13.0				
Max Q Clear Time (g_c+I1), s	2.6	13.3	4.2	4.8	2.3	19.0	4.3	7.0				
Green Ext Time (p_c), s	0.0	2.5	0.0	0.2	0.0	3.4	0.0	0.3				
Intersection Summary												
HCM 6th Ctrl Delay			20.7									
HCM 6th LOS			C									

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

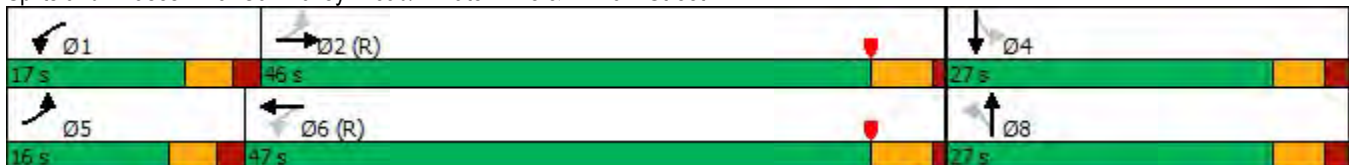


Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	17	46	27	16	47	27
Maximum Split (%)	18.9%	51.1%	30.0%	17.8%	52.2%	30.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	17	34	80	17	33	80
End Time (s)	34	80	17	33	80	17
Yield/Force Off (s)	28.9	74.9	11.8	27.9	74.9	11.8
Yield/Force Off 170(s)	28.9	74.9	11.8	27.9	74.9	11.8
Local Start Time (s)	32.1	49.1	5.1	32.1	48.1	5.1
Local Yield (s)	44	0	26.9	43	0	26.9
Local Yield 170(s)	44	0	26.9	43	0	26.9

Intersection Summary

Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 74.9 (83%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



HCM 6th Signalized Intersection Summary

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	418	35	51	610	0	74	1	17	2	4	12
Future Volume (veh/h)	10	418	35	51	610	0	74	1	17	2	4	12
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	454	38	55	663	0	80	1	18	2	4	13
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	664	2182	182	744	2256	0	214	9	159	212	41	132
Arrive On Green	0.09	0.66	0.66	0.07	0.63	0.00	0.11	0.11	0.11	0.11	0.11	0.11
Sat Flow, veh/h	1781	3320	277	1781	3647	0	1396	84	1514	1393	387	1257
Grp Volume(v), veh/h	11	242	250	55	663	0	80	0	19	2	0	17
Grp Sat Flow(s),veh/h/ln	1781	1777	1821	1781	1777	0	1396	0	1598	1393	0	1644
Q Serve(g_s), s	0.2	4.9	4.9	0.9	7.5	0.0	4.9	0.0	1.0	0.1	0.0	0.8
Cycle Q Clear(g_c), s	0.2	4.9	4.9	0.9	7.5	0.0	5.8	0.0	1.0	1.1	0.0	0.8
Prop In Lane	1.00		0.15	1.00		0.00	1.00		0.95	1.00		0.76
Lane Grp Cap(c), veh/h	664	1168	1196	744	2256	0	214	0	168	212	0	173
V/C Ratio(X)	0.02	0.21	0.21	0.07	0.29	0.00	0.37	0.00	0.11	0.01	0.00	0.10
Avail Cap(c_a), veh/h	721	1168	1196	861	2256	0	405	0	387	403	0	398
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.95	0.95	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.8	6.1	6.1	4.2	7.4	0.0	39.0	0.0	36.5	36.9	0.0	36.4
Incr Delay (d2), s/veh	0.0	0.4	0.4	0.1	0.3	0.0	1.4	0.0	0.4	0.0	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	1.7	1.7	0.3	2.5	0.0	1.8	0.0	0.4	0.0	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.8	6.5	6.5	4.2	7.7	0.0	40.4	0.0	36.8	37.0	0.0	36.7
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		503			718			99			19	
Approach Delay, s/veh		6.5			7.4			39.7			36.7	
Approach LOS		A			A			D			D	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.1	64.2		14.7	13.1	62.2		14.7				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 12	40.9		* 22	* 11	41.9		* 22				
Max Q Clear Time (g_c+I1), s	2.9	6.9		3.1	2.2	9.5		7.8				
Green Ext Time (p_c), s	0.1	4.0		0.0	0.0	6.3		0.3				
Intersection Summary												
HCM 6th Ctrl Delay			9.9									
HCM 6th LOS			A									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC

12: Site Access 2 & E. Main Street

06/01/2022

Intersection						
Int Delay, s/veh	0.2					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑↱			↑↑		↱
Traffic Vol, veh/h	530	29	0	499	0	19
Future Vol, veh/h	530	29	0	499	0	19
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	576	32	0	542	0	21
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	304
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	692
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	692
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0		10.4	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT		
Capacity (veh/h)	692	-	-	-		
HCM Lane V/C Ratio	0.03	-	-	-		
HCM Control Delay (s)	10.4	-	-	-		
HCM Lane LOS	B	-	-	-		
HCM 95th %tile Q(veh)	0.1	-	-	-		

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC

14: Site Access 1 & E. Main Street

06/01/2022

Intersection						
Int Delay, s/veh	1.4					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑		↘	↑↑	↘	↘
Traffic Vol, veh/h	525	24	49	459	40	24
Future Vol, veh/h	525	24	49	459	40	24
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	285	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	571	26	53	499	43	26
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	597	0	940	299
Stage 1	-	-	-	-	584	-
Stage 2	-	-	-	-	356	-
Critical Hdwy	-	-	4.14	-	6.84	6.94
Critical Hdwy Stg 1	-	-	-	-	5.84	-
Critical Hdwy Stg 2	-	-	-	-	5.84	-
Follow-up Hdwy	-	-	2.22	-	3.52	3.32
Pot Cap-1 Maneuver	-	-	976	-	262	697
Stage 1	-	-	-	-	521	-
Stage 2	-	-	-	-	680	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	976	-	248	697
Mov Cap-2 Maneuver	-	-	-	-	248	-
Stage 1	-	-	-	-	521	-
Stage 2	-	-	-	-	643	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.9		18	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	248	697	-	-	976	-
HCM Lane V/C Ratio	0.175	0.037	-	-	0.055	-
HCM Control Delay (s)	22.6	10.4	-	-	8.9	-
HCM Lane LOS	C	B	-	-	A	-
HCM 95th %tile Q(veh)	0.6	0.1	-	-	0.2	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC
16: Taylor Road & Site Access 3

06/01/2022

Intersection						
Int Delay, s/veh	1.7					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	42	48	470	57	35	409
Future Vol, veh/h	42	48	470	57	35	409
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	-	165	125	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	46	52	511	62	38	445
Major/Minor	Minor1	Major1	Major2			
Conflicting Flow All	1032	511	0	0	573	0
Stage 1	511	-	-	-	-	-
Stage 2	521	-	-	-	-	-
Critical Hdwy	6.42	6.22	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	-	-	2.218	-
Pot Cap-1 Maneuver	258	563	-	-	1000	-
Stage 1	602	-	-	-	-	-
Stage 2	596	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	248	563	-	-	1000	-
Mov Cap-2 Maneuver	248	-	-	-	-	-
Stage 1	602	-	-	-	-	-
Stage 2	573	-	-	-	-	-
Approach	WB	NB	SB			
HCM Control Delay, s	17	0	0.7			
HCM LOS	C					
Minor Lane/Major Mvmt	NBT	NBRWBLn1WBLn2	SBL	SBT		
Capacity (veh/h)	-	- 248 563 1000				-
HCM Lane V/C Ratio	-	- 0.184 0.093 0.038				-
HCM Control Delay (s)	-	- 22.8 12 8.7				-
HCM Lane LOS	-	- C B A				-
HCM 95th %tile Q(veh)	-	- 0.7 0.3 0.1				-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

3: Taylor Road & E. Main Street

06/01/2022

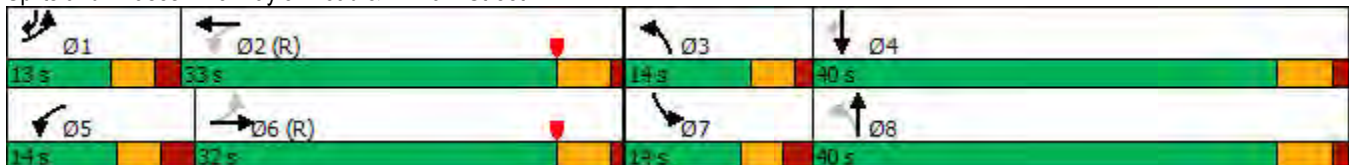


Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	33	14	40	14	32	14	40
Maximum Split (%)	13.0%	33.0%	14.0%	40.0%	14.0%	32.0%	14.0%	40.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	47.1	60.1	93.1	7.1	47.1	61.1	93.1	7.1
End Time (s)	60.1	93.1	7.1	47.1	61.1	93.1	7.1	47.1
Yield/Force Off (s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Yield/Force Off 170(s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Local Start Time (s)	59.1	72.1	5.1	19.1	59.1	73.1	5.1	19.1
Local Yield (s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6
Local Yield 170(s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6

Intersection Summary

Cycle Length 100
Control Type Actuated-Coordinated
Natural Cycle 90
Offset: 88 (88%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow

Splits and Phases: 3: Taylor Road & E. Main Street



HCM 6th Signalized Intersection Summary

3: Taylor Road & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	188	314	103	122	360	66	149	380	103	115	354	171
Future Volume (veh/h)	188	314	103	122	360	66	149	380	103	115	354	171
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	204	341	112	133	391	72	162	413	112	125	385	186
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	408	817	264	404	947	173	338	449	122	268	603	634
Arrive On Green	0.08	0.31	0.31	0.08	0.32	0.32	0.08	0.32	0.32	0.08	0.32	0.32
Sat Flow, veh/h	1781	2640	853	1781	3001	548	1781	1417	384	3456	1870	1585
Grp Volume(v), veh/h	204	228	225	133	230	233	162	0	525	125	385	186
Grp Sat Flow(s),veh/h/ln	1781	1777	1717	1781	1777	1772	1781	0	1801	1728	1870	1585
Q Serve(g_s), s	7.8	10.1	10.4	4.9	10.2	10.4	6.0	0.0	28.1	3.5	17.6	8.0
Cycle Q Clear(g_c), s	7.8	10.1	10.4	4.9	10.2	10.4	6.0	0.0	28.1	3.5	17.6	8.0
Prop In Lane	1.00		0.50	1.00		0.31	1.00		0.21	1.00		1.00
Lane Grp Cap(c), veh/h	408	550	532	404	561	559	338	0	571	268	603	634
V/C Ratio(X)	0.50	0.41	0.42	0.33	0.41	0.42	0.48	0.00	0.92	0.47	0.64	0.29
Avail Cap(c_a), veh/h	408	550	532	411	561	559	363	0	621	297	645	670
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.97	0.97	0.97	1.00	1.00	1.00	0.84	0.00	0.84	1.00	1.00	1.00
Uniform Delay (d), s/veh	21.9	27.3	27.4	20.9	26.9	27.0	21.8	0.0	32.9	44.1	28.9	20.4
Incr Delay (d2), s/veh	1.2	2.2	2.4	0.6	2.2	2.3	1.1	0.0	16.3	1.6	2.2	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	3.3	4.5	4.5	2.1	4.6	4.6	2.5	0.0	14.3	1.5	8.0	2.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	23.1	29.6	29.8	21.5	29.1	29.2	22.9	0.0	49.2	45.8	31.1	20.7
LnGrp LOS	C	C	C	C	C	C	C	A	D	D	C	C
Approach Vol, veh/h		657			596			687			696	
Approach Delay, s/veh		27.6			27.5			43.0			31.0	
Approach LOS		C			C			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	13.0	36.7	12.6	37.7	13.6	36.1	13.2	37.2				
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5				
Max Green Setting (Gmax), s	* 7.8	27.9	* 9.4	* 35	* 8.2	26.9	8.6	* 35				
Max Q Clear Time (g_c+l1), s	9.8	12.4	8.0	19.6	6.9	12.4	5.5	30.1				
Green Ext Time (p_c), s	0.0	3.0	0.1	3.3	0.1	2.8	0.1	1.6				
Intersection Summary												
HCM 6th Ctrl Delay			32.5									
HCM 6th LOS			C									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

OY PM No Build

Synchro 11 Report

Timing Report, Sorted By Phase

6: Taylor Road & Palmer Road

06/01/2022

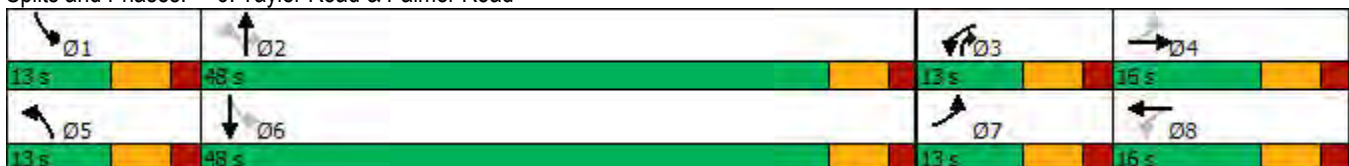


Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	48	13	16	13	48	13	16
Maximum Split (%)	14.4%	53.3%	14.4%	17.8%	14.4%	53.3%	14.4%	17.8%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	61	74	0	13	61	74
End Time (s)	13	61	74	0	13	61	74	0
Yield/Force Off (s)	7	55	68	84	7	55	68	84
Yield/Force Off 170(s)	7	55	68	84	7	55	68	84
Local Start Time (s)	77	0	48	61	77	0	48	61
Local Yield (s)	84	42	55	71	84	42	55	71
Local Yield 170(s)	84	42	55	71	84	42	55	71

Intersection Summary

Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	75

Splits and Phases: 6: Taylor Road & Palmer Road



HCM 6th Signalized Intersection Summary

6: Taylor Road & Palmer Road

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	103	84	25	69	56	44	30	500	86	78	462	98
Future Volume (veh/h)	103	84	25	69	56	44	30	500	86	78	462	98
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	112	91	27	75	61	48	33	543	93	85	502	107
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	361	209	62	352	135	107	251	668	687	318	583	124
Arrive On Green	0.09	0.15	0.15	0.08	0.14	0.14	0.05	0.36	0.36	0.08	0.39	0.39
Sat Flow, veh/h	1781	1385	411	1781	970	763	1781	1870	1585	1781	1494	319
Grp Volume(v), veh/h	112	0	118	75	0	109	33	543	93	85	0	609
Grp Sat Flow(s),veh/h/ln	1781	0	1796	1781	0	1733	1781	1870	1585	1781	0	1813
Q Serve(g_s), s	3.7	0.0	4.3	2.5	0.0	4.1	0.8	18.8	2.5	2.0	0.0	22.0
Cycle Q Clear(g_c), s	3.7	0.0	4.3	2.5	0.0	4.1	0.8	18.8	2.5	2.0	0.0	22.0
Prop In Lane	1.00		0.23	1.00		0.44	1.00		1.00	1.00		0.18
Lane Grp Cap(c), veh/h	361	0	271	352	0	242	251	668	687	318	0	707
V/C Ratio(X)	0.31	0.00	0.43	0.21	0.00	0.45	0.13	0.81	0.14	0.27	0.00	0.86
Avail Cap(c_a), veh/h	380	0	271	392	0	243	342	1099	1052	350	0	1066
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	22.9	0.0	27.6	23.0	0.0	28.2	15.7	20.8	12.2	14.7	0.0	20.0
Incr Delay (d2), s/veh	0.5	0.0	1.1	0.3	0.0	1.3	0.2	2.4	0.1	0.4	0.0	4.8
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.5	0.0	1.8	1.0	0.0	1.7	0.3	7.8	0.8	0.8	0.0	9.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	23.4	0.0	28.7	23.3	0.0	29.5	16.0	23.2	12.3	15.1	0.0	24.8
LnGrp LOS	C	A	C	C	A	C	B	C	B	B	A	C
Approach Vol, veh/h		230			184			669			694	
Approach Delay, s/veh		26.1			27.0			21.4			23.6	
Approach LOS		C			C			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	11.7	31.5	11.4	16.8	9.4	33.9	12.2	16.0				
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0				
Max Green Setting (Gmax), s	7.0	42.0	7.0	10.0	7.0	42.0	7.0	10.0				
Max Q Clear Time (g_c+l1), s	4.0	20.8	4.5	6.3	2.8	24.0	5.7	6.1				
Green Ext Time (p_c), s	0.0	3.7	0.0	0.2	0.0	3.8	0.0	0.1				
Intersection Summary												
HCM 6th Ctrl Delay			23.4									
HCM 6th LOS			C									

OY PM No Build

Synchro 11 Report

Timing Report, Sorted By Phase

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

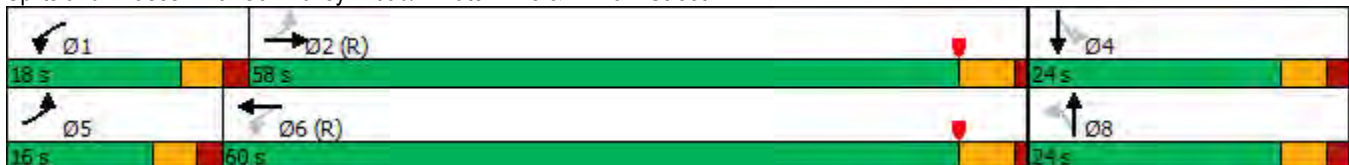


Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	18	58	24	16	60	24
Maximum Split (%)	18.0%	58.0%	24.0%	16.0%	60.0%	24.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	75.1	93.1	51.1	75.1	91.1	51.1
End Time (s)	93.1	51.1	75.1	91.1	51.1	75.1
Yield/Force Off (s)	88	46	69.9	86	46	69.9
Yield/Force Off 170(s)	88	46	69.9	86	46	69.9
Local Start Time (s)	29.1	47.1	5.1	29.1	45.1	5.1
Local Yield (s)	42	0	23.9	40	0	23.9
Local Yield 170(s)	42	0	23.9	40	0	23.9

Intersection Summary

Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 46 (46%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



HCM 6th Signalized Intersection Summary

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	640	59	47	538	0	38	1	18	8	2	20
Future Volume (veh/h)	10	640	59	47	538	0	38	1	18	8	2	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	696	64	51	585	0	41	1	20	9	2	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	720	2279	209	610	2392	0	182	7	141	184	12	137
Arrive On Green	0.08	0.69	0.69	0.06	0.67	0.00	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3290	302	1781	3647	0	1387	76	1521	1391	134	1472
Grp Volume(v), veh/h	11	376	384	51	585	0	41	0	21	9	0	24
Grp Sat Flow(s),veh/h/ln	1781	1777	1816	1781	1777	0	1387	0	1597	1391	0	1605
Q Serve(g_s), s	0.2	8.2	8.3	0.8	6.4	0.0	2.8	0.0	1.2	0.6	0.0	1.4
Cycle Q Clear(g_c), s	0.2	8.2	8.3	0.8	6.4	0.0	4.2	0.0	1.2	1.8	0.0	1.4
Prop In Lane	1.00		0.17	1.00		0.00	1.00		0.95	1.00		0.92
Lane Grp Cap(c), veh/h	720	1231	1258	610	2392	0	182	0	148	184	0	149
V/C Ratio(X)	0.02	0.31	0.31	0.08	0.24	0.00	0.23	0.00	0.14	0.05	0.00	0.16
Avail Cap(c_a), veh/h	772	1231	1258	732	2392	0	314	0	300	317	0	302
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.92	0.92	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.3	6.0	6.0	3.9	6.4	0.0	43.7	0.0	41.7	42.5	0.0	41.8
Incr Delay (d2), s/veh	0.0	0.6	0.6	0.1	0.2	0.0	0.8	0.0	0.6	0.1	0.0	0.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.8	2.9	0.2	2.2	0.0	1.0	0.0	0.5	0.2	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.3	6.6	6.6	3.9	6.6	0.0	44.5	0.0	42.3	42.7	0.0	42.4
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		771			636			62			33	
Approach Delay, s/veh		6.6			6.4			43.7			42.5	
Approach LOS		A			A			D			D	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.2	74.4		14.5	13.1	72.4		14.5				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 13	52.9		* 19	* 11	54.9		* 19				
Max Q Clear Time (g_c+I1), s	2.8	10.3		3.8	2.2	8.4		6.2				
Green Ext Time (p_c), s	0.1	7.1		0.1	0.0	5.8		0.2				
Intersection Summary												
HCM 6th Ctrl Delay			8.8									
HCM 6th LOS			A									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

OY PM No Build

Synchro 11 Report

Timing Report, Sorted By Phase

3: Taylor Road & E. Main Street

06/01/2022

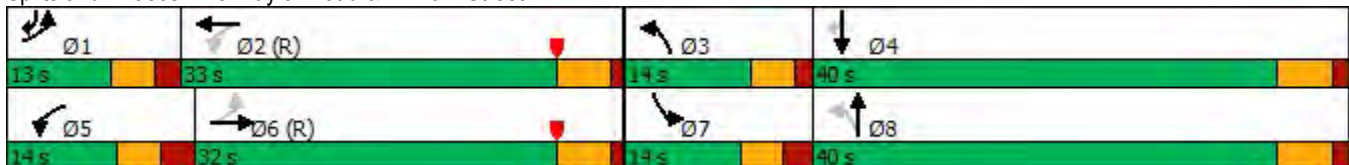


Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	33	14	40	14	32	14	40
Maximum Split (%)	13.0%	33.0%	14.0%	40.0%	14.0%	32.0%	14.0%	40.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	47.1	60.1	93.1	7.1	47.1	61.1	93.1	7.1
End Time (s)	60.1	93.1	7.1	47.1	61.1	93.1	7.1	47.1
Yield/Force Off (s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Yield/Force Off 170(s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Local Start Time (s)	59.1	72.1	5.1	19.1	59.1	73.1	5.1	19.1
Local Yield (s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6
Local Yield 170(s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6

Intersection Summary

Cycle Length 100
Control Type Actuated-Coordinated
Natural Cycle 90
Offset: 88 (88%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow

Splits and Phases: 3: Taylor Road & E. Main Street



HCM 6th Signalized Intersection Summary

3: Taylor Road & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	188	327	106	122	367	74	161	388	103	120	360	171
Future Volume (veh/h)	188	327	106	122	367	74	161	388	103	120	360	171
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	204	355	115	133	399	80	175	422	112	130	391	186
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	397	809	258	392	920	183	342	457	121	269	602	634
Arrive On Green	0.08	0.31	0.31	0.08	0.31	0.31	0.08	0.32	0.32	0.08	0.32	0.32
Sat Flow, veh/h	1781	2649	846	1781	2954	587	1781	1424	378	3456	1870	1585
Grp Volume(v), veh/h	204	236	234	133	239	240	175	0	534	130	391	186
Grp Sat Flow(s),veh/h/ln	1781	1777	1718	1781	1777	1765	1781	0	1802	1728	1870	1585
Q Serve(g_s), s	7.8	10.7	10.9	5.0	10.7	10.9	6.5	0.0	28.6	3.6	17.9	8.0
Cycle Q Clear(g_c), s	7.8	10.7	10.9	5.0	10.7	10.9	6.5	0.0	28.6	3.6	17.9	8.0
Prop In Lane	1.00		0.49	1.00		0.33	1.00		0.21	1.00		1.00
Lane Grp Cap(c), veh/h	397	543	525	392	554	550	342	0	578	269	602	634
V/C Ratio(X)	0.51	0.44	0.45	0.34	0.43	0.44	0.51	0.00	0.92	0.48	0.65	0.29
Avail Cap(c_a), veh/h	397	543	525	399	554	550	359	0	622	297	645	670
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.96	0.96	0.96	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	22.3	27.8	27.9	21.2	27.4	27.4	21.6	0.0	32.8	44.2	29.1	20.4
Incr Delay (d2), s/veh	1.4	2.4	2.6	0.7	2.4	2.5	1.5	0.0	19.3	1.7	2.4	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	3.4	4.8	4.8	2.1	4.8	4.8	2.7	0.0	15.1	1.6	8.2	2.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	23.7	30.2	30.5	21.9	29.8	30.0	23.1	0.0	52.1	45.9	31.4	20.7
LnGrp LOS	C	C	C	C	C	C	C	A	D	D	C	C
Approach Vol, veh/h		674			612			709			707	
Approach Delay, s/veh		28.4			28.1			45.0			31.3	
Approach LOS		C			C			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	13.0	36.3	13.1	37.7	13.6	35.7	13.2	37.6				
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5				
Max Green Setting (Gmax), s	* 7.8	27.9	* 9.4	* 35	* 8.2	26.9	8.6	* 35				
Max Q Clear Time (g_c+I1), s	9.8	12.9	8.5	19.9	7.0	12.9	5.6	30.6				
Green Ext Time (p_c), s	0.0	3.1	0.1	3.3	0.0	2.9	0.1	1.5				
Intersection Summary												
HCM 6th Ctrl Delay			33.4									
HCM 6th LOS			C									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

6: Taylor Road & Palmer Road

06/01/2022

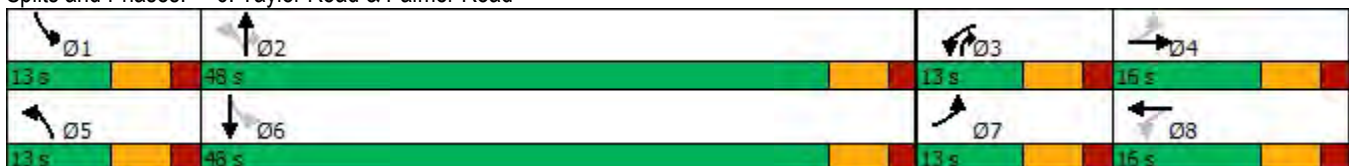


Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SRTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	48	13	16	13	48	13	16
Maximum Split (%)	14.4%	53.3%	14.4%	17.8%	14.4%	53.3%	14.4%	17.8%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	61	74	0	13	61	74
End Time (s)	13	61	74	0	13	61	74	0
Yield/Force Off (s)	7	55	68	84	7	55	68	84
Yield/Force Off 170(s)	7	55	68	84	7	55	68	84
Local Start Time (s)	77	0	48	61	77	0	48	61
Local Yield (s)	84	42	55	71	84	42	55	71
Local Yield 170(s)	84	42	55	71	84	42	55	71

Intersection Summary

Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	75

Splits and Phases: 6: Taylor Road & Palmer Road



HCM 6th Signalized Intersection Summary

6: Taylor Road & Palmer Road

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	106	84	25	69	56	47	30	514	86	82	477	102
Future Volume (veh/h)	106	84	25	69	56	47	30	514	86	82	477	102
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	115	91	27	75	61	51	33	559	93	89	518	111
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	352	206	61	346	129	108	247	685	700	317	597	128
Arrive On Green	0.09	0.15	0.15	0.08	0.14	0.14	0.05	0.37	0.37	0.08	0.40	0.40
Sat Flow, veh/h	1781	1385	411	1781	942	787	1781	1870	1585	1781	1493	320
Grp Volume(v), veh/h	115	0	118	75	0	112	33	559	93	89	0	629
Grp Sat Flow(s),veh/h/ln	1781	0	1796	1781	0	1729	1781	1870	1585	1781	0	1813
Q Serve(g_s), s	3.9	0.0	4.4	2.5	0.0	4.4	0.8	19.7	2.5	2.1	0.0	23.2
Cycle Q Clear(g_c), s	3.9	0.0	4.4	2.5	0.0	4.4	0.8	19.7	2.5	2.1	0.0	23.2
Prop In Lane	1.00		0.23	1.00		0.46	1.00		1.00	1.00		0.18
Lane Grp Cap(c), veh/h	352	0	267	346	0	237	247	685	700	317	0	725
V/C Ratio(X)	0.33	0.00	0.44	0.22	0.00	0.47	0.13	0.82	0.13	0.28	0.00	0.87
Avail Cap(c_a), veh/h	369	0	267	383	0	237	335	1079	1033	345	0	1046
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	23.6	0.0	28.2	23.7	0.0	29.0	15.9	20.8	12.1	14.7	0.0	20.1
Incr Delay (d2), s/veh	0.5	0.0	1.1	0.3	0.0	1.5	0.2	2.8	0.1	0.5	0.0	5.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.6	0.0	1.9	1.0	0.0	1.8	0.3	8.3	0.8	0.8	0.0	9.8
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	24.1	0.0	29.4	24.0	0.0	30.5	16.1	23.6	12.2	15.2	0.0	25.7
LnGrp LOS	C	A	C	C	A	C	B	C	B	B	A	C
Approach Vol, veh/h		233			187			685			718	
Approach Delay, s/veh		26.8			27.9			21.7			24.4	
Approach LOS		C			C			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	11.8	32.7	11.5	16.8	9.4	35.1	12.3	16.0				
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0				
Max Green Setting (Gmax), s	7.0	42.0	7.0	10.0	7.0	42.0	7.0	10.0				
Max Q Clear Time (g_c+I1), s	4.1	21.7	4.5	6.4	2.8	25.2	5.9	6.4				
Green Ext Time (p_c), s	0.0	3.8	0.0	0.1	0.0	3.9	0.0	0.1				
Intersection Summary												
HCM 6th Ctrl Delay			24.0									
HCM 6th LOS			C									

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

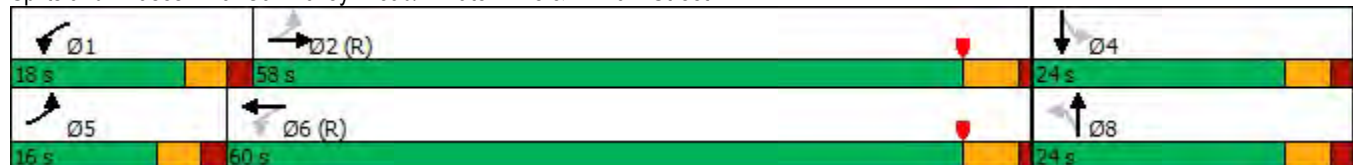


Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	18	58	24	16	60	24
Maximum Split (%)	18.0%	58.0%	24.0%	16.0%	60.0%	24.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	28	46	4	28	44	4
End Time (s)	46	4	28	44	4	28
Yield/Force Off (s)	40.9	98.9	22.8	38.9	98.9	22.8
Yield/Force Off 170(s)	40.9	98.9	22.8	38.9	98.9	22.8
Local Start Time (s)	29.1	47.1	5.1	29.1	45.1	5.1
Local Yield (s)	42	0	23.9	40	0	23.9
Local Yield 170(s)	42	0	23.9	40	0	23.9

Intersection Summary

Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 98.9 (99%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



HCM 6th Signalized Intersection Summary

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	656	59	47	557	0	38	1	18	8	2	20
Future Volume (veh/h)	10	656	59	47	557	0	38	1	18	8	2	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	713	64	51	605	0	41	1	20	9	2	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	708	2284	205	602	2392	0	182	7	141	184	12	137
Arrive On Green	0.08	0.69	0.69	0.06	0.67	0.00	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3298	296	1781	3647	0	1387	76	1521	1391	134	1472
Grp Volume(v), veh/h	11	384	393	51	605	0	41	0	21	9	0	24
Grp Sat Flow(s),veh/h/ln	1781	1777	1817	1781	1777	0	1387	0	1597	1391	0	1605
Q Serve(g_s), s	0.2	8.5	8.5	0.8	6.7	0.0	2.8	0.0	1.2	0.6	0.0	1.4
Cycle Q Clear(g_c), s	0.2	8.5	8.5	0.8	6.7	0.0	4.2	0.0	1.2	1.8	0.0	1.4
Prop In Lane	1.00		0.16	1.00		0.00	1.00		0.95	1.00		0.92
Lane Grp Cap(c), veh/h	708	1231	1258	602	2392	0	182	0	148	184	0	149
V/C Ratio(X)	0.02	0.31	0.31	0.08	0.25	0.00	0.23	0.00	0.14	0.05	0.00	0.16
Avail Cap(c_a), veh/h	760	1231	1258	724	2392	0	314	0	300	317	0	302
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.91	0.91	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.3	6.0	6.0	3.9	6.4	0.0	43.7	0.0	41.7	42.5	0.0	41.8
Incr Delay (d2), s/veh	0.0	0.7	0.6	0.1	0.2	0.0	0.8	0.0	0.6	0.1	0.0	0.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.9	3.0	0.2	2.3	0.0	1.0	0.0	0.5	0.2	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.3	6.7	6.7	4.0	6.7	0.0	44.5	0.0	42.3	42.7	0.0	42.4
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		788			656			62			33	
Approach Delay, s/veh		6.6			6.5			43.7			42.5	
Approach LOS		A			A			D			D	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.2	74.4		14.5	13.1	72.4		14.5				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 13	52.9		* 19	* 11	54.9		* 19				
Max Q Clear Time (g_c+I1), s	2.8	10.5		3.8	2.2	8.7		6.2				
Green Ext Time (p_c), s	0.1	7.3		0.1	0.0	6.0		0.2				
Intersection Summary												
HCM 6th Ctrl Delay			8.8									
HCM 6th LOS			A									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC

12: Site Access 2 & E. Main Street

06/01/2022

Intersection						
Int Delay, s/veh	0.2					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑↱			↑↑		↱
Traffic Vol, veh/h	524	26	0	563	0	21
Future Vol, veh/h	524	26	0	563	0	21
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	570	28	0	612	0	23
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	299
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	697
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	697
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0		10.3	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT		
Capacity (veh/h)	697	-	-	-		
HCM Lane V/C Ratio	0.033	-	-	-		
HCM Control Delay (s)	10.3	-	-	-		
HCM Lane LOS	B	-	-	-		
HCM 95th %tile Q(veh)	0.1	-	-	-		

HCM 6th TWSC

14: Site Access 1 & E. Main Street

06/01/2022

Intersection						
Int Delay, s/veh	1.4					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑↱		↱	↑↑	↱	↱
Traffic Vol, veh/h	525	20	43	521	42	26
Future Vol, veh/h	525	20	43	521	42	26
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	285	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	571	22	47	566	46	28
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	593	0	959	297
Stage 1	-	-	-	-	582	-
Stage 2	-	-	-	-	377	-
Critical Hdwy	-	-	4.14	-	6.84	6.94
Critical Hdwy Stg 1	-	-	-	-	5.84	-
Critical Hdwy Stg 2	-	-	-	-	5.84	-
Follow-up Hdwy	-	-	2.22	-	3.52	3.32
Pot Cap-1 Maneuver	-	-	979	-	255	699
Stage 1	-	-	-	-	522	-
Stage 2	-	-	-	-	663	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	979	-	243	699
Mov Cap-2 Maneuver	-	-	-	-	243	-
Stage 1	-	-	-	-	522	-
Stage 2	-	-	-	-	631	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.7		18.3	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	243	699	-	-	979	-
HCM Lane V/C Ratio	0.188	0.04	-	-	0.048	-
HCM Control Delay (s)	23.2	10.4	-	-	8.9	-
HCM Lane LOS	C	B	-	-	A	-
HCM 95th %tile Q(veh)	0.7	0.1	-	-	0.1	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC

16: Taylor Road & Site Access 3

06/01/2022

Intersection						
Int Delay, s/veh	2					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	45	53	607	53	31	587
Future Vol, veh/h	45	53	607	53	31	587
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	-	165	125	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	49	58	660	58	34	638
Major/Minor	Minor1	Major1	Major2			
Conflicting Flow All	1366	660	0	0	718	0
Stage 1	660	-	-	-	-	-
Stage 2	706	-	-	-	-	-
Critical Hdwy	6.42	6.22	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	-	-	2.218	-
Pot Cap-1 Maneuver	162	463	-	-	883	-
Stage 1	514	-	-	-	-	-
Stage 2	489	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	156	463	-	-	883	-
Mov Cap-2 Maneuver	156	-	-	-	-	-
Stage 1	514	-	-	-	-	-
Stage 2	470	-	-	-	-	-
Approach	WB	NB	SB			
HCM Control Delay, s	25.1	0	0.5			
HCM LOS	D					
Minor Lane/Major Mvmt	NBT	NBRWBLn1WBLn2	SBL	SBT		
Capacity (veh/h)	-	- 156 463	883	-		
HCM Lane V/C Ratio	-	- 0.314 0.124	0.038	-		
HCM Control Delay (s)	-	- 38.3 13.9	9.2	-		
HCM Lane LOS	-	- E B	A	-		
HCM 95th %tile Q(veh)	-	- 1.3 0.4	0.1	-		

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

3: Taylor Road & E. Main Street

06/01/2022

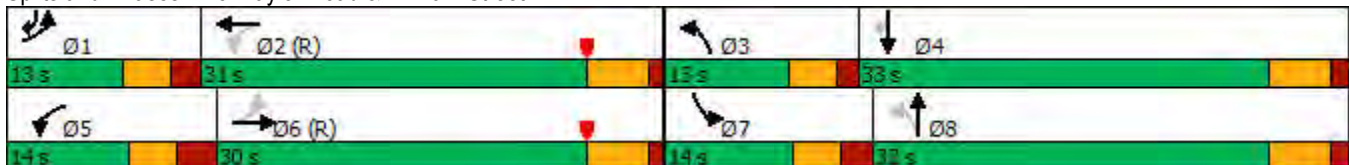


Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	31	13	33	14	30	14	32
Maximum Split (%)	14.4%	34.4%	14.4%	36.7%	15.6%	33.3%	15.6%	35.6%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	42.1	73.1	86.1	29.1	43.1	73.1	87.1
End Time (s)	42.1	73.1	86.1	29.1	43.1	73.1	87.1	29.1
Yield/Force Off (s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Yield/Force Off 170(s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Local Start Time (s)	51.1	64.1	5.1	18.1	51.1	65.1	5.1	19.1
Local Yield (s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6
Local Yield 170(s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6

Intersection Summary

Cycle Length 90
Control Type Actuated-Coordinated
Natural Cycle 90
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow

Splits and Phases: 3: Taylor Road & E. Main Street



HCM 6th Signalized Intersection Summary

3: Taylor Road & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	119	364	83	67	396	70	100	334	131	91	246	200
Future Volume (veh/h)	119	364	83	67	396	70	100	334	131	91	246	200
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	129	396	90	73	430	76	109	363	142	99	267	217
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	397	886	199	391	923	162	397	377	147	281	564	610
Arrive On Green	0.08	0.31	0.31	0.07	0.31	0.31	0.08	0.29	0.29	0.08	0.30	0.30
Sat Flow, veh/h	1781	2882	649	1781	3021	530	1781	1280	501	3456	1870	1585
Grp Volume(v), veh/h	129	243	243	73	252	254	109	0	505	99	267	217
Grp Sat Flow(s),veh/h/ln	1781	1777	1754	1781	1777	1775	1781	0	1780	1728	1870	1585
Q Serve(g_s), s	4.3	9.9	10.0	2.4	10.3	10.5	3.7	0.0	25.1	2.4	10.5	8.8
Cycle Q Clear(g_c), s	4.3	9.9	10.0	2.4	10.3	10.5	3.7	0.0	25.1	2.4	10.5	8.8
Prop In Lane	1.00		0.37	1.00		0.30	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	397	546	539	391	543	542	397	0	524	281	564	610
V/C Ratio(X)	0.32	0.44	0.45	0.19	0.46	0.47	0.27	0.00	0.96	0.35	0.47	0.36
Avail Cap(c_a), veh/h	403	546	539	420	543	542	415	0	524	330	571	616
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.99	0.99	0.99	1.00	1.00	1.00	0.92	0.00	0.92	1.00	1.00	1.00
Uniform Delay (d), s/veh	18.8	25.0	25.1	18.6	25.3	25.3	19.2	0.0	31.3	39.1	25.6	19.7
Incr Delay (d2), s/veh	0.6	2.6	2.7	0.3	2.8	2.9	0.4	0.0	28.7	1.0	0.8	0.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.8	4.4	4.4	1.0	4.6	4.7	1.5	0.0	14.4	1.0	4.6	3.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.4	27.6	27.8	18.9	28.1	28.2	19.6	0.0	60.0	40.1	26.4	20.2
LnGrp LOS	B	C	C	B	C	C	B	A	E	D	C	C
Approach Vol, veh/h		615			579			614			583	
Approach Delay, s/veh		25.9			27.0			52.8			26.4	
Approach LOS		C			C			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	12.7	32.6	12.1	32.7	12.5	32.8	12.7	32.0				
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5				
Max Green Setting (Gmax), s	* 7.8	25.9	* 8.4	* 28	* 8.2	24.9	8.6	* 27				
Max Q Clear Time (g_c+I1), s	6.3	12.5	5.7	12.5	4.4	12.0	4.4	27.1				
Green Ext Time (p_c), s	0.1	3.1	0.1	2.6	0.1	2.9	0.1	0.0				
Intersection Summary												
HCM 6th Ctrl Delay			33.2									
HCM 6th LOS			C									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

HY AM No Build

Synchro 11 Report

Timing Report, Sorted By Phase

6: Taylor Road & Palmer Road

06/01/2022

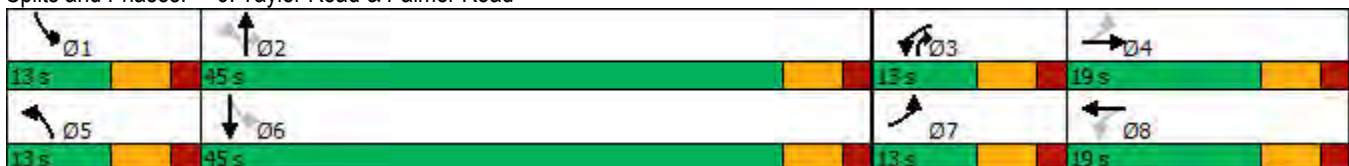


Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	45	13	19	13	45	13	19
Maximum Split (%)	14.4%	50.0%	14.4%	21.1%	14.4%	50.0%	14.4%	21.1%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	58	71	0	13	58	71
End Time (s)	13	58	71	0	13	58	71	0
Yield/Force Off (s)	7	52	65	84	7	52	65	84
Yield/Force Off 170(s)	7	52	65	84	7	52	65	84
Local Start Time (s)	77	0	45	58	77	0	45	58
Local Yield (s)	84	39	52	71	84	39	52	71
Local Yield 170(s)	84	39	52	71	84	39	52	71

Intersection Summary

Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	70

Splits and Phases: 6: Taylor Road & Palmer Road



HCM 6th Signalized Intersection Summary

6: Taylor Road & Palmer Road

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	79	16	68	79	68	75	13	384	21	24	462	64
Future Volume (veh/h)	79	16	68	79	68	75	13	384	21	24	462	64
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	86	17	74	86	74	82	14	417	23	26	502	70
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	344	47	203	395	124	137	224	663	696	343	596	83
Arrive On Green	0.08	0.15	0.15	0.08	0.15	0.15	0.02	0.35	0.35	0.04	0.37	0.37
Sat Flow, veh/h	1781	305	1327	1781	811	898	1781	1870	1585	1781	1606	224
Grp Volume(v), veh/h	86	0	91	86	0	156	14	417	23	26	0	572
Grp Sat Flow(s),veh/h/ln	1781	0	1632	1781	0	1709	1781	1870	1585	1781	0	1830
Q Serve(g_s), s	2.5	0.0	3.3	2.5	0.0	5.6	0.3	12.1	0.5	0.6	0.0	18.7
Cycle Q Clear(g_c), s	2.5	0.0	3.3	2.5	0.0	5.6	0.3	12.1	0.5	0.6	0.0	18.7
Prop In Lane	1.00		0.81	1.00		0.53	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	344	0	249	395	0	261	224	663	696	343	0	679
V/C Ratio(X)	0.25	0.00	0.36	0.22	0.00	0.60	0.06	0.63	0.03	0.08	0.00	0.84
Avail Cap(c_a), veh/h	385	0	325	435	0	340	372	1117	1081	462	0	1093
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	20.2	0.0	24.8	20.0	0.0	25.8	15.1	17.5	10.4	13.3	0.0	18.8
Incr Delay (d2), s/veh	0.4	0.0	0.9	0.3	0.0	2.2	0.1	1.0	0.0	0.1	0.0	3.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.0	0.0	1.2	1.0	0.0	2.2	0.1	4.8	0.2	0.2	0.0	7.5
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	20.6	0.0	25.7	20.3	0.0	28.0	15.2	18.5	10.4	13.4	0.0	22.2
LnGrp LOS	C	A	C	C	A	C	B	B	B	B	A	C
Approach Vol, veh/h		177			242			454			598	
Approach Delay, s/veh		23.2			25.2			18.0			21.8	
Approach LOS		C			C			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	8.6	29.1	11.5	16.0	7.6	30.2	11.5	16.0				
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0				
Max Green Setting (Gmax), s	7.0	39.0	7.0	13.0	7.0	39.0	7.0	13.0				
Max Q Clear Time (g_c+l1), s	2.6	14.1	4.5	5.3	2.3	20.7	4.5	7.6				
Green Ext Time (p_c), s	0.0	2.6	0.0	0.2	0.0	3.5	0.0	0.3				
Intersection Summary												
HCM 6th Ctrl Delay			21.4									
HCM 6th LOS			C									

HY AM No Build

Synchro 11 Report

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

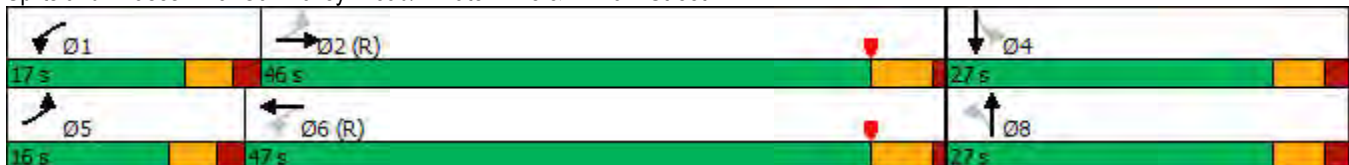


Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	17	46	27	16	47	27
Maximum Split (%)	18.9%	51.1%	30.0%	17.8%	52.2%	30.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	66.1	83.1	39.1	66.1	82.1	39.1
End Time (s)	83.1	39.1	66.1	82.1	39.1	66.1
Yield/Force Off (s)	78	34	60.9	77	34	60.9
Yield/Force Off 170(s)	78	34	60.9	77	34	60.9
Local Start Time (s)	32.1	49.1	5.1	32.1	48.1	5.1
Local Yield (s)	44	0	26.9	43	0	26.9
Local Yield 170(s)	44	0	26.9	43	0	26.9

Intersection Summary

Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 34 (38%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



HCM 6th Signalized Intersection Summary

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	436	35	51	653	0	74	1	17	2	4	12
Future Volume (veh/h)	10	436	35	51	653	0	74	1	17	2	4	12
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	474	38	55	710	0	80	1	18	2	4	13
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	640	2190	175	731	2256	0	214	9	159	212	41	132
Arrive On Green	0.09	0.66	0.66	0.07	0.63	0.00	0.11	0.11	0.11	0.11	0.11	0.11
Sat Flow, veh/h	1781	3333	266	1781	3647	0	1396	84	1514	1393	387	1257
Grp Volume(v), veh/h	11	252	260	55	710	0	80	0	19	2	0	17
Grp Sat Flow(s),veh/h/ln	1781	1777	1822	1781	1777	0	1396	0	1598	1393	0	1644
Q Serve(g_s), s	0.2	5.1	5.1	0.9	8.2	0.0	4.9	0.0	1.0	0.1	0.0	0.8
Cycle Q Clear(g_c), s	0.2	5.1	5.1	0.9	8.2	0.0	5.8	0.0	1.0	1.1	0.0	0.8
Prop In Lane	1.00		0.15	1.00		0.00	1.00		0.95	1.00		0.76
Lane Grp Cap(c), veh/h	640	1168	1198	731	2256	0	214	0	168	212	0	173
V/C Ratio(X)	0.02	0.22	0.22	0.08	0.31	0.00	0.37	0.00	0.11	0.01	0.00	0.10
Avail Cap(c_a), veh/h	697	1168	1198	849	2256	0	405	0	387	403	0	398
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.93	0.93	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.8	6.2	6.2	4.2	7.5	0.0	39.0	0.0	36.5	36.9	0.0	36.4
Incr Delay (d2), s/veh	0.0	0.4	0.4	0.1	0.3	0.0	1.4	0.0	0.4	0.0	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	1.7	1.8	0.3	2.8	0.0	1.8	0.0	0.4	0.0	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.9	6.6	6.6	4.3	7.8	0.0	40.4	0.0	36.8	37.0	0.0	36.7
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		523			765			99			19	
Approach Delay, s/veh		6.5			7.6			39.7			36.7	
Approach LOS		A			A			D			D	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.1	64.2		14.7	13.1	62.2		14.7				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 12	40.9		* 22	* 11	41.9		* 22				
Max Q Clear Time (g_c+I1), s	2.9	7.1		3.1	2.2	10.2		7.8				
Green Ext Time (p_c), s	0.1	4.2		0.0	0.0	6.9		0.3				
Intersection Summary												
HCM 6th Ctrl Delay			9.8									
HCM 6th LOS			A									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

HY AM No Build

Synchro 11 Report

Timing Report, Sorted By Phase

3: Taylor Road & E. Main Street

06/01/2022

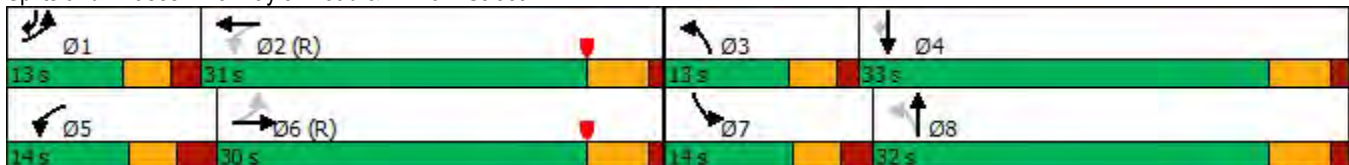


Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	31	13	33	14	30	14	32
Maximum Split (%)	14.4%	34.4%	14.4%	36.7%	15.6%	33.3%	15.6%	35.6%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	42.1	73.1	86.1	29.1	43.1	73.1	87.1
End Time (s)	42.1	73.1	86.1	29.1	43.1	73.1	87.1	29.1
Yield/Force Off (s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Yield/Force Off 170(s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Local Start Time (s)	51.1	64.1	5.1	18.1	51.1	65.1	5.1	19.1
Local Yield (s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6
Local Yield 170(s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6

Intersection Summary

Cycle Length 90
Control Type Actuated-Coordinated
Natural Cycle 90
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow

Splits and Phases: 3: Taylor Road & E. Main Street



HCM 6th Signalized Intersection Summary

3: Taylor Road & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	119	381	87	67	402	77	110	340	131	100	255	200
Future Volume (veh/h)	119	381	87	67	402	77	110	340	131	100	255	200
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	129	414	95	73	437	84	120	370	142	109	277	217
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	389	879	200	380	904	173	394	379	145	287	565	610
Arrive On Green	0.08	0.31	0.31	0.07	0.30	0.30	0.08	0.29	0.29	0.08	0.30	0.30
Sat Flow, veh/h	1781	2875	654	1781	2977	568	1781	1287	494	3456	1870	1585
Grp Volume(v), veh/h	129	254	255	73	260	261	120	0	512	109	277	217
Grp Sat Flow(s),veh/h/ln	1781	1777	1753	1781	1777	1768	1781	0	1781	1728	1870	1585
Q Serve(g_s), s	4.3	10.4	10.6	2.4	10.7	10.9	4.0	0.0	25.6	2.7	10.9	8.8
Cycle Q Clear(g_c), s	4.3	10.4	10.6	2.4	10.7	10.9	4.0	0.0	25.6	2.7	10.9	8.8
Prop In Lane	1.00		0.37	1.00		0.32	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	389	543	536	380	540	537	394	0	525	287	565	610
V/C Ratio(X)	0.33	0.47	0.48	0.19	0.48	0.49	0.30	0.00	0.98	0.38	0.49	0.36
Avail Cap(c_a), veh/h	395	543	536	409	540	537	409	0	525	330	571	616
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.99	0.99	0.99	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	19.0	25.3	25.4	18.8	25.5	25.6	19.3	0.0	31.4	39.1	25.7	19.7
Incr Delay (d2), s/veh	0.6	2.9	3.0	0.3	3.1	3.1	0.6	0.0	33.2	1.1	0.9	0.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.8	4.7	4.7	1.0	4.8	4.9	1.7	0.0	15.3	1.2	4.8	3.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.6	28.2	28.4	19.1	28.6	28.7	19.8	0.0	64.6	40.1	26.6	20.2
LnGrp LOS	B	C	C	B	C	C	B	A	E	D	C	C
Approach Vol, veh/h		638			594			632			603	
Approach Delay, s/veh		26.5			27.5			56.1			26.7	
Approach LOS		C			C			E			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	12.7	32.4	12.2	32.7	12.5	32.6	12.9	32.0				
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5				
Max Green Setting (Gmax), s	* 7.8	25.9	* 8.4	* 28	* 8.2	24.9	8.6	* 27				
Max Q Clear Time (g_c+l1), s	6.3	12.9	6.0	12.9	4.4	12.6	4.7	27.6				
Green Ext Time (p_c), s	0.1	3.1	0.1	2.6	0.1	2.9	0.1	0.0				
Intersection Summary												
HCM 6th Ctrl Delay			34.4									
HCM 6th LOS			C									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

6: Taylor Road & Palmer Road

06/01/2022

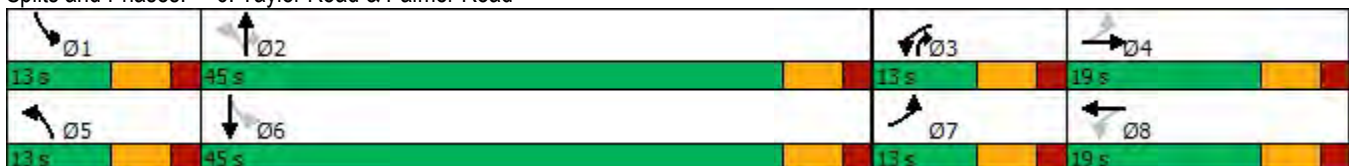


Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	45	13	19	13	45	13	19
Maximum Split (%)	14.4%	50.0%	14.4%	21.1%	14.4%	50.0%	14.4%	21.1%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	58	71	0	13	58	71
End Time (s)	13	58	71	0	13	58	71	0
Yield/Force Off (s)	7	52	65	84	7	52	65	84
Yield/Force Off 170(s)	7	52	65	84	7	52	65	84
Local Start Time (s)	77	0	45	58	77	0	45	58
Local Yield (s)	84	39	52	71	84	39	52	71
Local Yield 170(s)	84	39	52	71	84	39	52	71

Intersection Summary

Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	75

Splits and Phases: 6: Taylor Road & Palmer Road



HCM 6th Signalized Intersection Summary

6: Taylor Road & Palmer Road

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	83	16	68	79	68	79	13	401	21	27	476	67
Future Volume (veh/h)	83	16	68	79	68	79	13	401	21	27	476	67
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	90	17	74	86	74	86	14	436	23	29	517	73
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	336	46	201	390	118	138	221	673	703	340	609	86
Arrive On Green	0.09	0.15	0.15	0.08	0.15	0.15	0.02	0.36	0.36	0.04	0.38	0.38
Sat Flow, veh/h	1781	305	1327	1781	789	917	1781	1870	1585	1781	1603	226
Grp Volume(v), veh/h	90	0	91	86	0	160	14	436	23	29	0	590
Grp Sat Flow(s),veh/h/ln	1781	0	1632	1781	0	1705	1781	1870	1585	1781	0	1830
Q Serve(g_s), s	2.7	0.0	3.3	2.6	0.0	5.8	0.3	12.9	0.5	0.7	0.0	19.6
Cycle Q Clear(g_c), s	2.7	0.0	3.3	2.6	0.0	5.8	0.3	12.9	0.5	0.7	0.0	19.6
Prop In Lane	1.00		0.81	1.00		0.54	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	336	0	247	390	0	256	221	673	703	340	0	694
V/C Ratio(X)	0.27	0.00	0.37	0.22	0.00	0.62	0.06	0.65	0.03	0.09	0.00	0.85
Avail Cap(c_a), veh/h	372	0	319	428	0	333	366	1097	1063	450	0	1073
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	20.7	0.0	25.3	20.6	0.0	26.5	15.3	17.8	10.4	13.3	0.0	18.9
Incr Delay (d2), s/veh	0.4	0.0	0.9	0.3	0.0	2.5	0.1	1.1	0.0	0.1	0.0	4.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.1	0.0	1.3	1.0	0.0	2.4	0.1	5.2	0.2	0.2	0.0	8.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.2	0.0	26.2	20.9	0.0	29.0	15.4	18.8	10.5	13.4	0.0	22.9
LnGrp LOS	C	A	C	C	A	C	B	B	B	B	A	C
Approach Vol, veh/h		181			246			473			619	
Approach Delay, s/veh		23.7			26.1			18.3			22.5	
Approach LOS		C			C			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	8.9	29.9	11.6	16.1	7.6	31.2	11.7	16.0				
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0				
Max Green Setting (Gmax), s	7.0	39.0	7.0	13.0	7.0	39.0	7.0	13.0				
Max Q Clear Time (g_c+l1), s	2.7	14.9	4.6	5.3	2.3	21.6	4.7	7.8				
Green Ext Time (p_c), s	0.0	2.7	0.0	0.2	0.0	3.6	0.0	0.3				
Intersection Summary												
HCM 6th Ctrl Delay			21.9									
HCM 6th LOS			C									

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

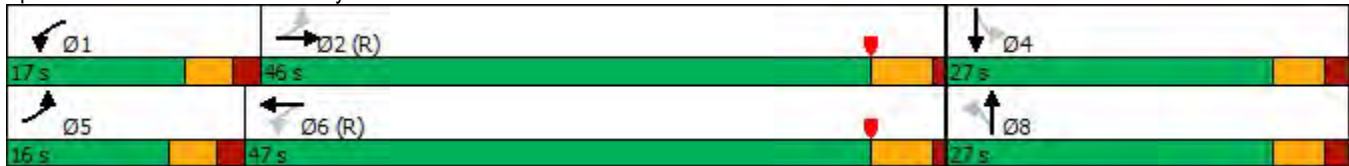


Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	17	46	27	16	47	27
Maximum Split (%)	18.9%	51.1%	30.0%	17.8%	52.2%	30.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	17	34	80	17	33	80
End Time (s)	34	80	17	33	80	17
Yield/Force Off (s)	28.9	74.9	11.8	27.9	74.9	11.8
Yield/Force Off 170(s)	28.9	74.9	11.8	27.9	74.9	11.8
Local Start Time (s)	32.1	49.1	5.1	32.1	48.1	5.1
Local Yield (s)	44	0	26.9	43	0	26.9
Local Yield 170(s)	44	0	26.9	43	0	26.9

Intersection Summary

Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 74.9 (83%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



HCM 6th Signalized Intersection Summary

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	457	35	51	669	0	74	1	17	2	4	12
Future Volume (veh/h)	10	457	35	51	669	0	74	1	17	2	4	12
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	497	38	55	727	0	80	1	18	2	4	13
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	632	2199	168	718	2256	0	214	9	159	212	41	132
Arrive On Green	0.09	0.66	0.66	0.07	0.63	0.00	0.11	0.11	0.11	0.11	0.11	0.11
Sat Flow, veh/h	1781	3346	255	1781	3647	0	1396	84	1514	1393	387	1257
Grp Volume(v), veh/h	11	263	272	55	727	0	80	0	19	2	0	17
Grp Sat Flow(s),veh/h/ln	1781	1777	1824	1781	1777	0	1396	0	1598	1393	0	1644
Q Serve(g_s), s	0.2	5.4	5.4	0.9	8.5	0.0	4.9	0.0	1.0	0.1	0.0	0.8
Cycle Q Clear(g_c), s	0.2	5.4	5.4	0.9	8.5	0.0	5.8	0.0	1.0	1.1	0.0	0.8
Prop In Lane	1.00		0.14	1.00		0.00	1.00		0.95	1.00		0.76
Lane Grp Cap(c), veh/h	632	1168	1199	718	2256	0	214	0	168	212	0	173
V/C Ratio(X)	0.02	0.23	0.23	0.08	0.32	0.00	0.37	0.00	0.11	0.01	0.00	0.10
Avail Cap(c_a), veh/h	689	1168	1199	835	2256	0	405	0	387	403	0	398
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.93	0.93	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.9	6.2	6.2	4.2	7.5	0.0	39.0	0.0	36.5	36.9	0.0	36.4
Incr Delay (d2), s/veh	0.0	0.4	0.4	0.1	0.4	0.0	1.4	0.0	0.4	0.0	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	1.8	1.9	0.3	2.9	0.0	1.8	0.0	0.4	0.0	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.9	6.7	6.7	4.3	7.9	0.0	40.4	0.0	36.8	37.0	0.0	36.7
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		546			782			99			19	
Approach Delay, s/veh		6.6			7.6			39.7			36.7	
Approach LOS		A			A			D			D	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.1	64.2		14.7	13.1	62.2		14.7				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 12	40.9		* 22	* 11	41.9		* 22				
Max Q Clear Time (g_c+I1), s	2.9	7.4		3.1	2.2	10.5		7.8				
Green Ext Time (p_c), s	0.1	4.4		0.0	0.0	7.0		0.3				
Intersection Summary												
HCM 6th Ctrl Delay			9.8									
HCM 6th LOS			A									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC

12: Site Access 2 & E. Main Street

06/01/2022

Intersection						
Int Delay, s/veh	0.2					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑↱			↑↑		↱
Traffic Vol, veh/h	583	29	0	546	0	19
Future Vol, veh/h	583	29	0	546	0	19
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	634	32	0	593	0	21
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	333
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	663
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	663
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0		10.6	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT		
Capacity (veh/h)	663	-	-	-		
HCM Lane V/C Ratio	0.031	-	-	-		
HCM Control Delay (s)	10.6	-	-	-		
HCM Lane LOS	B	-	-	-		
HCM 95th %tile Q(veh)	0.1	-	-	-		

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC

14: Site Access 1 & E. Main Street

06/01/2022

Intersection						
Int Delay, s/veh	1.4					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑↱		↱	↑↑	↱	↱
Traffic Vol, veh/h	578	24	49	506	40	24
Future Vol, veh/h	578	24	49	506	40	24
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	285	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	628	26	53	550	43	26
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	654	0	1022	327
Stage 1	-	-	-	-	641	-
Stage 2	-	-	-	-	381	-
Critical Hdwy	-	-	4.14	-	6.84	6.94
Critical Hdwy Stg 1	-	-	-	-	5.84	-
Critical Hdwy Stg 2	-	-	-	-	5.84	-
Follow-up Hdwy	-	-	2.22	-	3.52	3.32
Pot Cap-1 Maneuver	-	-	929	-	232	669
Stage 1	-	-	-	-	487	-
Stage 2	-	-	-	-	660	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	929	-	219	669
Mov Cap-2 Maneuver	-	-	-	-	219	-
Stage 1	-	-	-	-	487	-
Stage 2	-	-	-	-	622	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.8		19.9	
HCM LOS	C					
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	219	669	-	-	929	-
HCM Lane V/C Ratio	0.199	0.039	-	-	0.057	-
HCM Control Delay (s)	25.5	10.6	-	-	9.1	-
HCM Lane LOS	D	B	-	-	A	-
HCM 95th %tile Q(veh)	0.7	0.1	-	-	0.2	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC

16: Taylor Road & Site Access 3

06/01/2022

Intersection						
Int Delay, s/veh	1.7					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	42	48	520	57	35	451
Future Vol, veh/h	42	48	520	57	35	451
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	-	165	125	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	46	52	565	62	38	490
Major/Minor	Minor1	Major1	Major2			
Conflicting Flow All	1131	565	0	0	627	0
Stage 1	565	-	-	-	-	-
Stage 2	566	-	-	-	-	-
Critical Hdwy	6.42	6.22	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	-	-	2.218	-
Pot Cap-1 Maneuver	225	524	-	-	955	-
Stage 1	569	-	-	-	-	-
Stage 2	568	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	216	524	-	-	955	-
Mov Cap-2 Maneuver	216	-	-	-	-	-
Stage 1	569	-	-	-	-	-
Stage 2	545	-	-	-	-	-
Approach	WB	NB	SB			
HCM Control Delay, s	18.9	0	0.6			
HCM LOS	C					
Minor Lane/Major Mvmt	NBT	NBRWBLn1WBLn2	SBL	SBT		
Capacity (veh/h)	-	- 216 524	955	-		
HCM Lane V/C Ratio	-	- 0.211 0.1	0.04	-		
HCM Control Delay (s)	-	- 26.1 12.6	8.9	-		
HCM Lane LOS	-	- D B	A	-		
HCM 95th %tile Q(veh)	-	- 0.8 0.3	0.1	-		

Timing Report, Sorted By Phase

3: Taylor Road & E. Main Street

06/01/2022

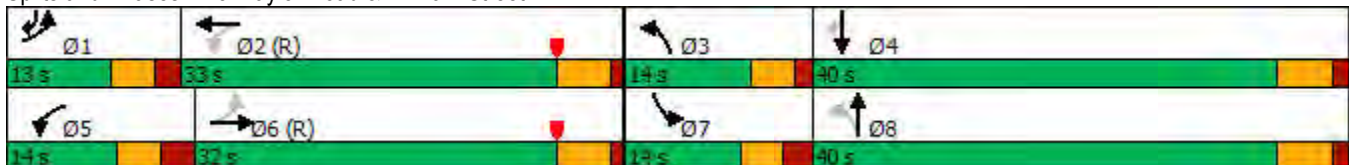


Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	33	14	40	14	32	14	40
Maximum Split (%)	13.0%	33.0%	14.0%	40.0%	14.0%	32.0%	14.0%	40.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	47.1	60.1	93.1	7.1	47.1	61.1	93.1	7.1
End Time (s)	60.1	93.1	7.1	47.1	61.1	93.1	7.1	47.1
Yield/Force Off (s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Yield/Force Off 170(s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Local Start Time (s)	59.1	72.1	5.1	19.1	59.1	73.1	5.1	19.1
Local Yield (s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6
Local Yield 170(s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6

Intersection Summary

Cycle Length 100
Control Type Actuated-Coordinated
Natural Cycle 90
Offset: 88 (88%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow

Splits and Phases: 3: Taylor Road & E. Main Street



HCM 6th Signalized Intersection Summary

3: Taylor Road & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	206	345	113	134	395	72	164	417	113	127	389	188
Future Volume (veh/h)	206	345	113	134	395	72	164	417	113	127	389	188
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	224	375	123	146	429	78	178	453	123	138	423	204
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	368	759	246	363	885	160	339	478	130	270	635	662
Arrive On Green	0.08	0.29	0.29	0.08	0.29	0.29	0.08	0.34	0.34	0.08	0.34	0.34
Sat Flow, veh/h	1781	2639	854	1781	3007	543	1781	1417	385	3456	1870	1585
Grp Volume(v), veh/h	224	251	247	146	252	255	178	0	576	138	423	204
Grp Sat Flow(s),veh/h/ln	1781	1777	1717	1781	1777	1773	1781	0	1801	1728	1870	1585
Q Serve(g_s), s	7.8	11.7	12.0	5.7	11.7	11.8	6.4	0.0	31.1	3.8	19.3	8.6
Cycle Q Clear(g_c), s	7.8	11.7	12.0	5.7	11.7	11.8	6.4	0.0	31.1	3.8	19.3	8.6
Prop In Lane	1.00		0.50	1.00		0.31	1.00		0.21	1.00		1.00
Lane Grp Cap(c), veh/h	368	511	494	363	523	522	339	0	608	270	635	662
V/C Ratio(X)	0.61	0.49	0.50	0.40	0.48	0.49	0.52	0.00	0.95	0.51	0.67	0.31
Avail Cap(c_a), veh/h	368	511	494	369	523	522	356	0	621	297	645	670
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.96	0.96	0.96	1.00	1.00	1.00	0.81	0.00	0.81	1.00	1.00	1.00
Uniform Delay (d), s/veh	25.3	29.5	29.6	22.7	29.0	29.1	20.9	0.0	32.3	44.2	28.2	19.5
Incr Delay (d2), s/veh	3.1	3.2	3.5	0.9	3.2	3.2	1.3	0.0	20.7	1.9	2.8	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	4.0	5.3	5.3	2.4	5.3	5.4	2.7	0.0	16.4	1.7	8.8	3.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	28.4	32.8	33.1	23.7	32.2	32.3	22.2	0.0	52.9	46.2	31.0	19.8
LnGrp LOS	C	C	C	C	C	C	C	A	D	D	C	B
Approach Vol, veh/h		722			653			754			765	
Approach Delay, s/veh		31.5			30.3			45.7			30.7	
Approach LOS		C			C			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	13.0	34.5	13.0	39.5	13.7	33.9	13.2	39.3				
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5				
Max Green Setting (Gmax), s	* 7.8	27.9	* 9.4	* 35	* 8.2	26.9	8.6	* 35				
Max Q Clear Time (g_c+I1), s	9.8	13.8	8.4	21.3	7.7	14.0	5.8	33.1				
Green Ext Time (p_c), s	0.0	3.1	0.1	3.5	0.0	3.0	0.1	0.6				
Intersection Summary												
HCM 6th Ctrl Delay			34.7									
HCM 6th LOS			C									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

HY PM No Build

Synchro 11 Report

Timing Report, Sorted By Phase

6: Taylor Road & Palmer Road

06/01/2022

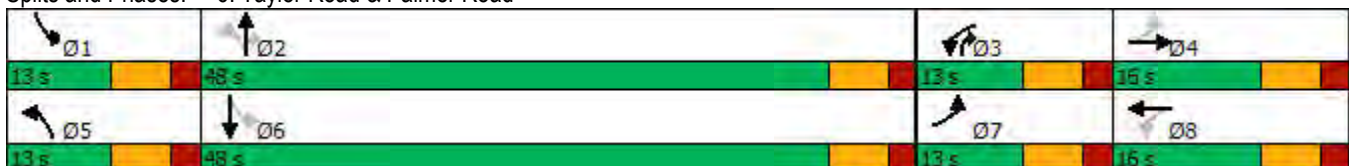


Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	48	13	16	13	48	13	16
Maximum Split (%)	14.4%	53.3%	14.4%	17.8%	14.4%	53.3%	14.4%	17.8%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	61	74	0	13	61	74
End Time (s)	13	61	74	0	13	61	74	0
Yield/Force Off (s)	7	55	68	84	7	55	68	84
Yield/Force Off 170(s)	7	55	68	84	7	55	68	84
Local Start Time (s)	77	0	48	61	77	0	48	61
Local Yield (s)	84	42	55	71	84	42	55	71
Local Yield 170(s)	84	42	55	71	84	42	55	71

Intersection Summary

Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	80

Splits and Phases: 6: Taylor Road & Palmer Road



HCM 6th Signalized Intersection Summary

6: Taylor Road & Palmer Road

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	113	92	28	75	61	49	33	549	94	85	507	108
Future Volume (veh/h)	113	92	28	75	61	49	33	549	94	85	507	108
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	123	100	30	82	66	53	36	597	102	92	551	117
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	333	195	59	324	126	102	242	725	735	311	624	133
Arrive On Green	0.09	0.14	0.14	0.08	0.13	0.13	0.05	0.39	0.39	0.08	0.42	0.42
Sat Flow, veh/h	1781	1381	414	1781	960	771	1781	1870	1585	1781	1496	318
Grp Volume(v), veh/h	123	0	130	82	0	119	36	597	102	92	0	668
Grp Sat Flow(s),veh/h/ln	1781	0	1796	1781	0	1732	1781	1870	1585	1781	0	1813
Q Serve(g_s), s	4.4	0.0	5.1	2.9	0.0	4.9	0.9	21.8	2.8	2.2	0.0	25.8
Cycle Q Clear(g_c), s	4.4	0.0	5.1	2.9	0.0	4.9	0.9	21.8	2.8	2.2	0.0	25.8
Prop In Lane	1.00		0.23	1.00		0.45	1.00		1.00	1.00		0.18
Lane Grp Cap(c), veh/h	333	0	254	324	0	228	242	725	735	311	0	757
V/C Ratio(X)	0.37	0.00	0.51	0.25	0.00	0.52	0.15	0.82	0.14	0.30	0.00	0.88
Avail Cap(c_a), veh/h	345	0	254	353	0	228	319	1035	998	334	0	1004
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	25.2	0.0	30.2	25.1	0.0	30.7	16.1	20.9	11.7	14.9	0.0	20.4
Incr Delay (d2), s/veh	0.7	0.0	1.8	0.4	0.0	2.1	0.3	3.7	0.1	0.5	0.0	7.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.8	0.0	2.2	1.2	0.0	2.0	0.3	9.3	0.9	0.8	0.0	11.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	25.8	0.0	31.9	25.5	0.0	32.8	16.4	24.6	11.8	15.5	0.0	27.8
LnGrp LOS	C	A	C	C	A	C	B	C	B	B	A	C
Approach Vol, veh/h		253			201			735			760	
Approach Delay, s/veh		29.0			29.9			22.4			26.3	
Approach LOS		C			C			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	12.0	35.4	11.8	16.7	9.7	37.7	12.5	16.0				
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0				
Max Green Setting (Gmax), s	7.0	42.0	7.0	10.0	7.0	42.0	7.0	10.0				
Max Q Clear Time (g_c+l1), s	4.2	23.8	4.9	7.1	2.9	27.8	6.4	6.9				
Green Ext Time (p_c), s	0.0	4.0	0.0	0.1	0.0	3.9	0.0	0.1				
Intersection Summary												
HCM 6th Ctrl Delay			25.6									
HCM 6th LOS			C									

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

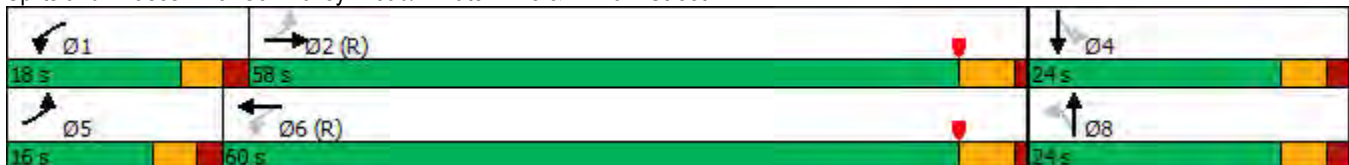


Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	18	58	24	16	60	24
Maximum Split (%)	18.0%	58.0%	24.0%	16.0%	60.0%	24.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	75.1	93.1	51.1	75.1	91.1	51.1
End Time (s)	93.1	51.1	75.1	91.1	51.1	75.1
Yield/Force Off (s)	88	46	69.9	86	46	69.9
Yield/Force Off 170(s)	88	46	69.9	86	46	69.9
Local Start Time (s)	29.1	47.1	5.1	29.1	45.1	5.1
Local Yield (s)	42	0	23.9	40	0	23.9
Local Yield 170(s)	42	0	23.9	40	0	23.9

Intersection Summary

Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 46 (46%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



HCM 6th Signalized Intersection Summary

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	704	59	47	592	0	38	1	18	8	2	20
Future Volume (veh/h)	10	704	59	47	592	0	38	1	18	8	2	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	765	64	51	643	0	41	1	20	9	2	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	687	2299	192	577	2392	0	182	7	141	184	12	137
Arrive On Green	0.08	0.69	0.69	0.06	0.67	0.00	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3320	278	1781	3647	0	1387	76	1521	1391	134	1472
Grp Volume(v), veh/h	11	409	420	51	643	0	41	0	21	9	0	24
Grp Sat Flow(s),veh/h/ln	1781	1777	1820	1781	1777	0	1387	0	1597	1391	0	1605
Q Serve(g_s), s	0.2	9.2	9.2	0.8	7.2	0.0	2.8	0.0	1.2	0.6	0.0	1.4
Cycle Q Clear(g_c), s	0.2	9.2	9.2	0.8	7.2	0.0	4.2	0.0	1.2	1.8	0.0	1.4
Prop In Lane	1.00		0.15	1.00		0.00	1.00		0.95	1.00		0.92
Lane Grp Cap(c), veh/h	687	1231	1261	577	2392	0	182	0	148	184	0	149
V/C Ratio(X)	0.02	0.33	0.33	0.09	0.27	0.00	0.23	0.00	0.14	0.05	0.00	0.16
Avail Cap(c_a), veh/h	739	1231	1261	699	2392	0	314	0	300	317	0	302
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.89	0.89	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.3	6.1	6.1	3.9	6.5	0.0	43.7	0.0	41.7	42.5	0.0	41.8
Incr Delay (d2), s/veh	0.0	0.7	0.7	0.1	0.2	0.0	0.8	0.0	0.6	0.1	0.0	0.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	3.1	3.2	0.2	2.4	0.0	1.0	0.0	0.5	0.2	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.3	6.9	6.9	4.0	6.8	0.0	44.5	0.0	42.3	42.7	0.0	42.4
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		840			694			62			33	
Approach Delay, s/veh		6.8			6.6			43.7			42.5	
Approach LOS		A			A			D			D	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.2	74.4		14.5	13.1	72.4		14.5				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 13	52.9		* 19	* 11	54.9		* 19				
Max Q Clear Time (g_c+I1), s	2.8	11.2		3.8	2.2	9.2		6.2				
Green Ext Time (p_c), s	0.1	8.0		0.1	0.0	6.5		0.2				
Intersection Summary												
HCM 6th Ctrl Delay			8.8									
HCM 6th LOS			A									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

HY PM No Build

Synchro 11 Report

Timing Report, Sorted By Phase

3: Taylor Road & E. Main Street

06/01/2022

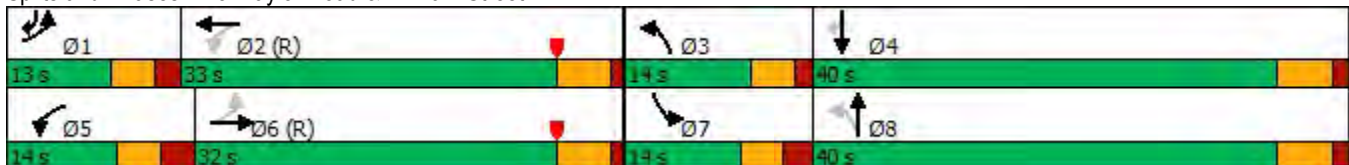


Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	33	14	40	14	32	14	40
Maximum Split (%)	13.0%	33.0%	14.0%	40.0%	14.0%	32.0%	14.0%	40.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	47.1	60.1	93.1	7.1	47.1	61.1	93.1	7.1
End Time (s)	60.1	93.1	7.1	47.1	61.1	93.1	7.1	47.1
Yield/Force Off (s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Yield/Force Off 170(s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Local Start Time (s)	59.1	72.1	5.1	19.1	59.1	73.1	5.1	19.1
Local Yield (s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6
Local Yield 170(s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6

Intersection Summary

Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	90
Offset: 88 (88%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

Splits and Phases: 3: Taylor Road & E. Main Street



HCM 6th Signalized Intersection Summary

3: Taylor Road & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	206	358	116	134	402	80	176	425	113	132	395	188
Future Volume (veh/h)	206	358	116	134	402	80	176	425	113	132	395	188
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	224	389	126	146	437	87	191	462	123	143	429	204
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	357	753	241	353	860	170	342	485	129	271	633	660
Arrive On Green	0.08	0.28	0.28	0.08	0.29	0.29	0.09	0.34	0.34	0.08	0.34	0.34
Sat Flow, veh/h	1781	2648	847	1781	2957	585	1781	1423	379	3456	1870	1585
Grp Volume(v), veh/h	224	259	256	146	261	263	191	0	585	143	429	204
Grp Sat Flow(s),veh/h/ln	1781	1777	1718	1781	1777	1765	1781	0	1802	1728	1870	1585
Q Serve(g_s), s	7.8	12.2	12.5	5.7	12.2	12.4	6.9	0.0	31.7	4.0	19.7	8.6
Cycle Q Clear(g_c), s	7.8	12.2	12.5	5.7	12.2	12.4	6.9	0.0	31.7	4.0	19.7	8.6
Prop In Lane	1.00		0.49	1.00		0.33	1.00		0.21	1.00		1.00
Lane Grp Cap(c), veh/h	357	505	488	353	517	513	342	0	614	271	633	660
V/C Ratio(X)	0.63	0.51	0.52	0.41	0.51	0.51	0.56	0.00	0.95	0.53	0.68	0.31
Avail Cap(c_a), veh/h	357	505	488	359	517	513	352	0	622	297	645	670
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.95	0.95	0.95	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	25.8	30.0	30.1	23.0	29.5	29.5	20.9	0.0	32.2	44.3	28.4	19.5
Incr Delay (d2), s/veh	3.6	3.5	3.8	1.0	3.5	3.6	2.2	0.0	24.9	2.0	3.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	4.1	5.6	5.5	2.4	5.6	5.6	2.9	0.0	17.4	1.8	9.0	3.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	29.4	33.5	33.9	24.0	33.0	33.2	23.2	0.0	57.1	46.3	31.4	19.9
LnGrp LOS	C	C	C	C	C	C	C	A	E	D	C	B
Approach Vol, veh/h		739			670			776			776	
Approach Delay, s/veh		32.4			31.1			48.8			31.1	
Approach LOS		C			C			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	13.0	34.2	13.5	39.3	13.7	33.5	13.2	39.6				
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5				
Max Green Setting (Gmax), s	* 7.8	27.9	* 9.4	* 35	* 8.2	26.9	8.6	* 35				
Max Q Clear Time (g_c+I1), s	9.8	14.4	8.9	21.7	7.7	14.5	6.0	33.7				
Green Ext Time (p_c), s	0.0	3.2	0.0	3.5	0.0	3.0	0.1	0.4				
Intersection Summary												
HCM 6th Ctrl Delay			36.1									
HCM 6th LOS			D									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

6: Taylor Road & Palmer Road

06/01/2022

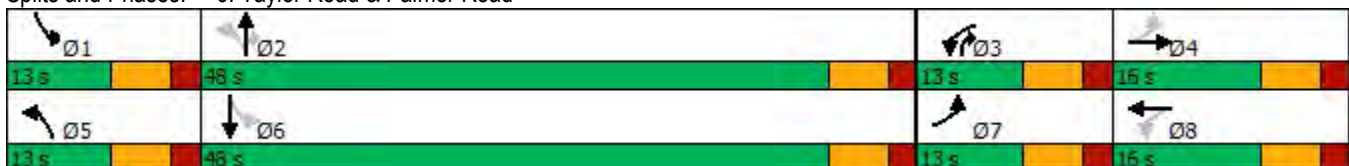


Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SRTL	EBL	WRTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	48	13	16	13	48	13	16
Maximum Split (%)	14.4%	53.3%	14.4%	17.8%	14.4%	53.3%	14.4%	17.8%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	61	74	0	13	61	74
End Time (s)	13	61	74	0	13	61	74	0
Yield/Force Off (s)	7	55	68	84	7	55	68	84
Yield/Force Off 170(s)	7	55	68	84	7	55	68	84
Local Start Time (s)	77	0	48	61	77	0	48	61
Local Yield (s)	84	42	55	71	84	42	55	71
Local Yield 170(s)	84	42	55	71	84	42	55	71

Intersection Summary

Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	80

Splits and Phases: 6: Taylor Road & Palmer Road



HCM 6th Signalized Intersection Summary

6: Taylor Road & Palmer Road

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	116	92	28	75	61	52	33	563	94	89	522	112
Future Volume (veh/h)	116	92	28	75	61	52	33	563	94	89	522	112
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	126	100	30	82	66	57	36	612	102	97	567	122
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	323	192	58	317	120	103	237	742	747	310	637	137
Arrive On Green	0.08	0.14	0.14	0.07	0.13	0.13	0.05	0.40	0.40	0.08	0.43	0.43
Sat Flow, veh/h	1781	1381	414	1781	926	800	1781	1870	1585	1781	1492	321
Grp Volume(v), veh/h	126	0	130	82	0	123	36	612	102	97	0	689
Grp Sat Flow(s),veh/h/ln	1781	0	1796	1781	0	1726	1781	1870	1585	1781	0	1813
Q Serve(g_s), s	4.6	0.0	5.2	3.0	0.0	5.2	0.9	22.7	2.8	2.3	0.0	27.2
Cycle Q Clear(g_c), s	4.6	0.0	5.2	3.0	0.0	5.2	0.9	22.7	2.8	2.3	0.0	27.2
Prop In Lane	1.00		0.23	1.00		0.46	1.00		1.00	1.00		0.18
Lane Grp Cap(c), veh/h	323	0	249	317	0	223	237	742	747	310	0	774
V/C Ratio(X)	0.39	0.00	0.52	0.26	0.00	0.55	0.15	0.83	0.14	0.31	0.00	0.89
Avail Cap(c_a), veh/h	334	0	249	345	0	223	311	1016	980	330	0	985
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	25.9	0.0	30.9	25.8	0.0	31.6	16.3	20.9	11.5	15.1	0.0	20.5
Incr Delay (d2), s/veh	0.8	0.0	2.0	0.4	0.0	2.9	0.3	4.1	0.1	0.6	0.0	8.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.9	0.0	2.3	1.2	0.0	2.2	0.3	9.8	0.9	0.9	0.0	12.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	26.7	0.0	32.9	26.2	0.0	34.4	16.6	25.0	11.6	15.6	0.0	29.0
LnGrp LOS	C	A	C	C	A	C	B	C	B	B	A	C
Approach Vol, veh/h		256			205			750			786	
Approach Delay, s/veh		29.8			31.2			22.8			27.3	
Approach LOS		C			C			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	12.1	36.7	11.8	16.7	9.8	39.0	12.5	16.0				
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0				
Max Green Setting (Gmax), s	7.0	42.0	7.0	10.0	7.0	42.0	7.0	10.0				
Max Q Clear Time (g_c+l1), s	4.3	24.7	5.0	7.2	2.9	29.2	6.6	7.2				
Green Ext Time (p_c), s	0.0	4.1	0.0	0.1	0.0	3.9	0.0	0.1				
Intersection Summary												
HCM 6th Ctrl Delay			26.3									
HCM 6th LOS			C									

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

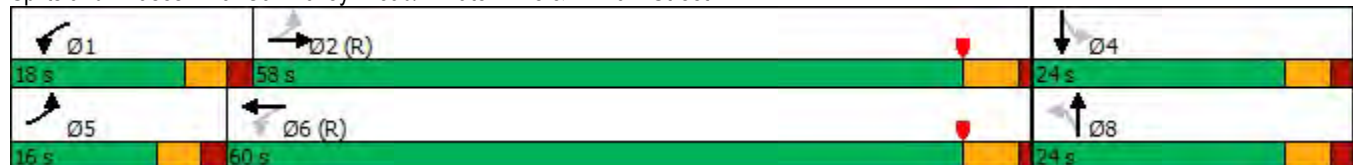


Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	18	58	24	16	60	24
Maximum Split (%)	18.0%	58.0%	24.0%	16.0%	60.0%	24.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	28	46	4	28	44	4
End Time (s)	46	4	28	44	4	28
Yield/Force Off (s)	40.9	98.9	22.8	38.9	98.9	22.8
Yield/Force Off 170(s)	40.9	98.9	22.8	38.9	98.9	22.8
Local Start Time (s)	29.1	47.1	5.1	29.1	45.1	5.1
Local Yield (s)	42	0	23.9	40	0	23.9
Local Yield 170(s)	42	0	23.9	40	0	23.9

Intersection Summary

Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 98.9 (99%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



HCM 6th Signalized Intersection Summary

9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	720	59	47	611	0	38	1	18	8	2	20
Future Volume (veh/h)	10	720	59	47	611	0	38	1	18	8	2	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	783	64	51	664	0	41	1	20	9	2	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	676	2304	188	569	2392	0	182	7	141	184	12	137
Arrive On Green	0.08	0.69	0.69	0.06	0.67	0.00	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3326	272	1781	3647	0	1387	76	1521	1391	134	1472
Grp Volume(v), veh/h	11	418	429	51	664	0	41	0	21	9	0	24
Grp Sat Flow(s), veh/h/ln	1781	1777	1821	1781	1777	0	1387	0	1597	1391	0	1605
Q Serve(g_s), s	0.2	9.5	9.5	0.8	7.5	0.0	2.8	0.0	1.2	0.6	0.0	1.4
Cycle Q Clear(g_c), s	0.2	9.5	9.5	0.8	7.5	0.0	4.2	0.0	1.2	1.8	0.0	1.4
Prop In Lane	1.00		0.15	1.00		0.00	1.00		0.95	1.00		0.92
Lane Grp Cap(c), veh/h	676	1231	1261	569	2392	0	182	0	148	184	0	149
V/C Ratio(X)	0.02	0.34	0.34	0.09	0.28	0.00	0.23	0.00	0.14	0.05	0.00	0.16
Avail Cap(c_a), veh/h	728	1231	1261	691	2392	0	314	0	300	317	0	302
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.87	0.87	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.4	6.2	6.2	4.0	6.6	0.0	43.7	0.0	41.7	42.5	0.0	41.8
Incr Delay (d2), s/veh	0.0	0.8	0.7	0.1	0.3	0.0	0.8	0.0	0.6	0.1	0.0	0.6
Initial Q Delay(d3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%), veh/ln	0.0	3.2	3.3	0.2	2.5	0.0	1.0	0.0	0.5	0.2	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d), s/veh	3.4	6.9	6.9	4.0	6.8	0.0	44.5	0.0	42.3	42.7	0.0	42.4
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		858			715			62			33	
Approach Delay, s/veh		6.9			6.6			43.7			42.5	
Approach LOS		A			A			D			D	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.2	74.4		14.5	13.1	72.4		14.5				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 13	52.9		* 19	* 11	54.9		* 19				
Max Q Clear Time (g_c+I1), s	2.8	11.5		3.8	2.2	9.5		6.2				
Green Ext Time (p_c), s	0.1	8.2		0.1	0.0	6.7		0.2				
Intersection Summary												
HCM 6th Ctrl Delay			8.8									
HCM 6th LOS			A									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC

12: Site Access 2 & E. Main Street

06/01/2022

Intersection						
Int Delay, s/veh	0.2					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	577	26	0	616	0	21
Future Vol, veh/h	577	26	0	616	0	21
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	627	28	0	670	0	23
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	328
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	668
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	668
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0		10.6	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT		
Capacity (veh/h)	668	-	-	-		
HCM Lane V/C Ratio	0.034	-	-	-		
HCM Control Delay (s)	10.6	-	-	-		
HCM Lane LOS	B	-	-	-		
HCM 95th %tile Q(veh)	0.1	-	-	-		

HCM 6th TWSC

14: Site Access 1 & E. Main Street

06/01/2022

Intersection						
Int Delay, s/veh	1.4					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑↱		↱	↑↑	↱	↱
Traffic Vol, veh/h	578	20	43	574	42	26
Future Vol, veh/h	578	20	43	574	42	26
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	285	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	628	22	47	624	46	28
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	650	0	1045	325
Stage 1	-	-	-	-	639	-
Stage 2	-	-	-	-	406	-
Critical Hdwy	-	-	4.14	-	6.84	6.94
Critical Hdwy Stg 1	-	-	-	-	5.84	-
Critical Hdwy Stg 2	-	-	-	-	5.84	-
Follow-up Hdwy	-	-	2.22	-	3.52	3.32
Pot Cap-1 Maneuver	-	-	932	-	224	671
Stage 1	-	-	-	-	488	-
Stage 2	-	-	-	-	641	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	932	-	213	671
Mov Cap-2 Maneuver	-	-	-	-	213	-
Stage 1	-	-	-	-	488	-
Stage 2	-	-	-	-	609	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.6		20.4	
HCM LOS	C					
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	213	671	-	-	932	-
HCM Lane V/C Ratio	0.214	0.042	-	-	0.05	-
HCM Control Delay (s)	26.5	10.6	-	-	9.1	-
HCM Lane LOS	D	B	-	-	A	-
HCM 95th %tile Q(veh)	0.8	0.1	-	-	0.2	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC

16: Taylor Road & Site Access 3

06/01/2022

Intersection						
Int Delay, s/veh	2.2					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	45	53	670	53	31	646
Future Vol, veh/h	45	53	670	53	31	646
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	-	165	125	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	49	58	728	58	34	702
Major/Minor	Minor1	Major1	Major2			
Conflicting Flow All	1498	728	0	0	786	0
Stage 1	728	-	-	-	-	-
Stage 2	770	-	-	-	-	-
Critical Hdwy	6.42	6.22	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	-	-	2.218	-
Pot Cap-1 Maneuver	135	423	-	-	833	-
Stage 1	478	-	-	-	-	-
Stage 2	457	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	129	423	-	-	833	-
Mov Cap-2 Maneuver	129	-	-	-	-	-
Stage 1	478	-	-	-	-	-
Stage 2	438	-	-	-	-	-
Approach	WB	NB	SB			
HCM Control Delay, s	30.5	0	0.4			
HCM LOS	D					
Minor Lane/Major Mvmt	NBT	NBRWBLn1WBLn2	SBL	SBT		
Capacity (veh/h)	-	- 129 423	833	-		
HCM Lane V/C Ratio	-	- 0.379 0.136	0.04	-		
HCM Control Delay (s)	-	- 49 14.8	9.5	-		
HCM Lane LOS	-	- E B	A	-		
HCM 95th %tile Q(veh)	-	- 1.6 0.5	0.1	-		

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase

3: Taylor Road & E. Main Street

06/01/2022

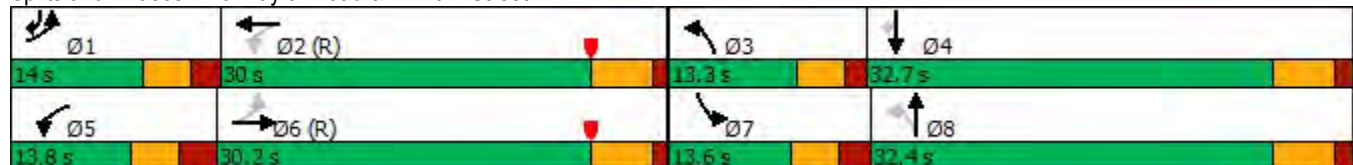


Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	14	30	13.3	32.7	13.8	30.2	13.6	32.4
Maximum Split (%)	15.6%	33.3%	14.8%	36.3%	15.3%	33.6%	15.1%	36.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	20	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	43.1	73.1	86.4	29.1	42.9	73.1	86.7
End Time (s)	43.1	73.1	86.4	29.1	42.9	73.1	86.7	29.1
Yield/Force Off (s)	37.9	68	81.8	23.6	37.1	68	81.3	23.6
Yield/Force Off 170(s)	37.9	68	81.8	23.6	37.1	68	81.3	23.6
Local Start Time (s)	51.1	65.1	5.1	18.4	51.1	64.9	5.1	18.7
Local Yield (s)	59.9	0	13.8	45.6	59.1	0	13.3	45.6
Local Yield 170(s)	59.9	0	13.8	45.6	59.1	0	13.3	45.6

Intersection Summary

Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	90
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

Splits and Phases: 3: Taylor Road & E. Main Street



HCM 6th Signalized Intersection Summary

3: Taylor Road & E. Main Street

06/01/2022

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	119	381	87	67	402	77	110	340	131	100	255	200
Future Volume (veh/h)	119	381	87	67	402	77	110	340	131	100	255	200
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	129	414	95	73	437	84	120	370	142	109	277	217
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	385	866	197	375	891	170	398	385	148	287	573	618
Arrive On Green	0.08	0.30	0.30	0.07	0.30	0.30	0.08	0.30	0.30	0.08	0.31	0.31
Sat Flow, veh/h	1781	2875	654	1781	2977	568	1781	1287	494	3456	1870	1585
Grp Volume(v), veh/h	129	254	255	73	260	261	120	0	512	109	277	217
Grp Sat Flow(s),veh/h/ln	1781	1777	1753	1781	1777	1768	1781	0	1781	1728	1870	1585
Q Serve(g_s), s	4.3	10.5	10.7	2.4	10.8	10.9	4.0	0.0	25.5	2.7	10.9	8.7
Cycle Q Clear(g_c), s	4.3	10.5	10.7	2.4	10.8	10.9	4.0	0.0	25.5	2.7	10.9	8.7
Prop In Lane	1.00		0.37	1.00		0.32	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	385	535	528	375	532	529	398	0	532	287	573	618
V/C Ratio(X)	0.34	0.48	0.48	0.19	0.49	0.49	0.30	0.00	0.96	0.38	0.48	0.35
Avail Cap(c_a), veh/h	411	535	528	401	532	529	420	0	532	315	573	618
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	19.3	25.6	25.7	19.1	25.9	25.9	19.0	0.0	31.0	39.1	25.4	19.4
Incr Delay (d2), s/veh	0.7	3.0	3.1	0.3	3.2	3.3	0.5	0.0	29.5	1.1	0.8	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.8	4.7	4.7	1.0	4.8	4.9	1.6	0.0	14.7	1.2	4.8	3.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.9	28.6	28.8	19.4	29.1	29.2	19.6	0.0	60.6	40.1	26.2	19.9
LnGrp LOS	B	C	C	B	C	C	B	A	E	D	C	B
Approach Vol, veh/h		638			594			632			603	
Approach Delay, s/veh		27.0			27.9			52.8			26.5	
Approach LOS		C			C			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	12.7	32.0	12.2	33.1	12.5	32.2	12.9	32.4				
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5				
Max Green Setting (Gmax), s	* 8.8	24.9	* 8.7	* 27	* 8	25.1	8.2	* 27				
Max Q Clear Time (g_c+l1), s	6.3	12.9	6.0	12.9	4.4	12.7	4.7	27.5				
Green Ext Time (p_c), s	0.1	3.0	0.1	2.6	0.1	3.0	0.1	0.0				
Intersection Summary												
HCM 6th Ctrl Delay			33.7									
HCM 6th LOS			C									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

From: Pat Zollars <pat@cs-gc.com>
Sent: Friday, July 22, 2022 7:59 AM
To: Chris Shook <cshook@reynoldsburg.gov>
Cc: 'Alex Furst' <alexfurst@gmail.com>; Eric Meyer <emeyer@reynoldsburg.gov>; Joe Begeny <jbegeny@reynoldsburg.gov>
Subject: RE: Planning Commission Recommendation

[NOTICE: This email originated outside of the City of Reynoldsburg.]

Looks fine to me. Is a scanned document acceptable, if approved by others, or do I need to come to the City for signing?

Pat Zollars
 President
 Contracting Solutions
 6470 E Main St
 Reynoldsburg OH 43068
 614-890-9090

From: Chris Shook <cshook@reynoldsburg.gov>
Sent: Friday, July 22, 2022 7:54 AM
To: Pat Zollars <pat@cs-gc.com>
Cc: 'Alex Furst' <alexfurst@gmail.com>; Eric Meyer <emeyer@reynoldsburg.gov>; Joe Begeny <jbegeny@reynoldsburg.gov>
Subject: Planning Commission Recommendation

Chair Zollars:

Please see the attached draft for written recommendation from the Planning Commission. I have also attached Vice Chair Furst for his thoughts. We would like to finalize this today and get it signed so we can get it in front of Council for Monday's meeting. Thank you for any thoughts you may have.

I am in a seminar all day today but I would defer to Director Meyer to make any changes that best reflect the efforts and recommendation of the Planning Commission.

Chris Shook
 Reynoldsburg City Attorney

—
City of Reynoldsburg
 7232 East Main Street | Reynoldsburg, OH 43068
T 614-322-6803

www.reynoldsburg.gov

Attachment: Planning Commission Recommendation for Taylor and Main Rezoning (Rezoning of 8555 East Main Street)

THE PLANNING COMMISSION OF THE CITY OF REYNOLDSBURG

NOTICE OF RECOMMENDATION

TO: The Council of the City of Reynoldsburg

FROM: Pat Zollars, Chairman of the Reynoldsburg Planning Commission

DATE: July 22, 2022

RE: Rezoning Application #2022-5172

The Planning Commission conducted a public hearing on Application #2022-5172 on July 21, 2022, pursuant to Section 4.11 of the City Charter, Section 1109.23(e) of the Codified Ordinances of the City of Reynoldsburg (Zoning Code), and the referral to the Planning Commission from this Council on June 23, 2022.

This Applicant has requested to rezone a portion of Licking County Parcel #013-027540-00.000 to the Community Commercial (CC) District from the Innovation District. The stated purpose of this rezoning request is for the development of a gas station at the Southeast corner of Taylor Road and E. Main Street. The use identified as “Retail – Convenience with gasoline” is not a permitted or conditional use in the Innovation District. However, this use is a conditional use in the CC District, which would still require approval from the Board of Zoning and Building Appeals should the application for rezoning be approved.

The Planning Commission received appropriate documentation from the applicant pursuant to Section 1109.23(d) of the Zoning Code. The Planning Commission additionally heard from representatives of the applicant at its public hearing who made a public presentation and responded to questions from members of the Planning Commission.

RECOMMENDATION

By a vote of 3-1, and in consideration of the factors set forth in Section 1109.23(g) of the Zoning Code, the Planning Commission recommends to this Council the approval of Application #2022-5172 as submitted with the following condition:

Condition: Applicant shall grant to the City of Reynoldsburg sufficient right of way to allow for a dedicated right turn lane extending North along Taylor Road to Main Street, adjacent to the parcel, and shall modify the site plan submitted as part of its application to reflect this right of way grant prior to the 3rd read and final vote of City Council.

Police Department**Curtis Baker****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6907 Phone****ORDINANCE REQUEST****DATE: July 25, 2022****TO: Public Safety, Law and Courts Committee****RE: PD Fixed Asset Removal**

Approval:

Completed Joe Begeny	Chris Shook	Completed Stephen Cicak
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FA2784 Chevy Van No longer operational, will go to auction Vin #:
1FTSE34L27DB19901

**AN ORDINANCE AUTHORIZING THE CITY AUDITOR TO REMOVE EQUIPMENT
FROM THE CITY'S FIXED ASSET LIST FOR THE REYNOLDSBURG POLICE
DEPARTMENT**

WHEREAS, the City of Reynoldsburg Police Department is requesting the removal of equipment from the department's fixed asset; and

WHEREAS, the equipment being removed is either no longer functional or operational.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the City Auditor be and is hereby authorized and directed to remove the following items from the city's Fixed Asset list:

<u>Tag #</u>	<u>Description of Item</u>	<u>VIN Number</u>
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Police Department**Curtis Baker****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6907 Phone**

FA2784 Chevy Van 1FTSE34L27DB19901 No longer operational

SECTION 2. That the Reynoldsburg Police Department will dispose of the items referred to in Section 1 through auction and any monies received from the auction of items shall be deposited into the General Fund.

SECTION 3. That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.

Service Department**Bill Dorman****7232 E. Main Street****Reynoldsburg OH 43068****Phone****ORDINANCE REQUEST****DATE:** **July 25, 2022****TO:** **Public Service and Transportation Committee****RE:** 2023 Street and Sidewalk Maintenance and Repair Program

Approval:

Completed Joe Begeny	Skipped Chris Shook	Skipped Stephen Cicak
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**AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT
WITH EMH&T FOR THE ENGINEERING, PLANS AND PREPARATION OF BID
DOCUMENTS FOR THE 2023 STREET AND SIDEWALK MAINTENANCE AND
REPAIR PROGRAM AND APPROPRIATING FUNDS THEREFORE**

WHEREAS, the Street Department is requesting authorization to request EMH&T to complete surveying, engineering design and bid documents in preparation of the 2023 Street and Sidewalk Maintenance and Repair Program; and

WHEREAS, the Director of Public Service is requesting that \$124,650.00 be unappropriated from the Capital Improvements Fund (410) for the survey, engineering design and assistance with bidding of the City's 2023 Street Maintenance and Repair Program to account number 410.000.0193.5659 Street Resurfacing; and

WHEREAS, the Director of Public Service is requesting that \$33,120.00 be unappropriated from the Sidewalk Improvements Fund (420) for the survey, engineering design and assistance with bidding of the City's 2023 Sidewalk Maintenance and Repair Program with appropriation to account number 420.000.0009.5653 Sidewalk Program Phase IX.

Service Department**Bill Dorman****7232 E. Main Street****Reynoldsburg OH 43068****Phone**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That EMH&T is hereby authorized and directed to conduct surveying, design engineering and bidding services for the 2023 Street and Sidewalk Maintenance and Repair Program.

SECTION 2. That an amount of \$124,650.00 in unappropriated Capital Improvement Funds (410) be and is hereby appropriated to account number 410.000.0193.5659 Street Resurfacing.

SECTION 3. That an amount of \$33,120.00 is hereby unappropriated from the Sidewalk Improvements Fund (420) and appropriated to account number 420.000.0009.5653 Sidewalk Program Phase IX.

SECTION 4. That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.



Engineers, Surveyors, Planners, Scientists

13.3.a

June 17, 2022

Mr. William Dorman
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

**Subject: 2023 Reynoldsburg Street Maintenance Program
Proposal for Engineering and Bidding Services**

Dear Mr. Dorman:

EMH&T is pleased to submit our proposal for engineering and bidding services for the City's 2023 Street Maintenance Program. This scope of services includes field evaluations, cost estimates, program exhibits, specifications, and bidding services for the street segments that will be identified by the City. Additionally, we have included the services necessary to finalize construction documents for a "complete street" improvement to Broadwyn Drive, as well as the details necessary for the City's annual sidewalk assessment program.

Based on our previous discussions with the Service Department staff, we anticipate the 2023 Street Program will include the following:

- Resurfacing of approximately 8-12 streets along with curb repairs, curb ramp improvements, and full-depth pavement repairs.
- Preventative maintenance with a focus on crack sealing any composite pavements that have been resurfaced within the past five to ten years. Additionally, the application of asphalt rejuvenator to the streets that were resurfaced on the 2022 program will be incorporated. We understand that the City would like to commit approximately 5-10% of the street program budget to preventative maintenance.
- Storm structure repairs will be performed on structures located in the project areas.
- Sidewalk program will be performed on the final list of streets that are included in the street maintenance program.
- The 2022 Street Program scope included topographic survey and layout of improvements on Broadwyn Drive. Through further coordination with the City, it was determined that this project would be delayed until the 2023 program and that additional items, such as landscaping, parking bump outs, street lighting, and boundary survey / legal descriptions would be added to the scope. These additional items are included in the 2023 Street Program scope of services as outlined below.

It is our understanding that the City's construction budget for the 2023 Street Maintenance Program is approximately \$2,000,000, not including the cost of Broadwyn Drive or the 2023 Sidewalk Program. Therefore, our services are based on an assumption that the preliminary list of streets, which is to be provided by the City, will be cut down to fit within this budget.

SCOPE OF SERVICES

The Scope of Services for this improvement is outlined below:

1. Street Resurfacing Program
 - a. Conduct kick-off and progress meetings with the City throughout the design phase. During the kick-off meeting, EMH&T will work with the City to identify the list of streets that will be assessed in the field.

- b. We will review record plans for each of the roadway segments and perform pavement cores (through a subconsultant) to verify the existing pavement condition and composition.
 - c. EMH&T will conduct street program fieldwork, which will include the following:
 - i. Identify and measure areas that exhibit settlement and cracking patterns, which are indicative of full-depth pavement failure.
 - ii. Measure areas of broken, settled, and failing curb. If the quantity of broken curb exceeds 30%-40% +/- of the total curb quantity on that street, it will be recommended for full curb replacement.
 - iii. Assess existing curb ramps to determine if they are compliant with the Public Right-of-Way Accessibility Guidelines (PROWAG). For non-compliant ramps, measurements will be taken to determine curb ramp replacement quantities.
 - iv. Evaluate existing storm structures within the roadway corridors to identify aged and deteriorated structures that require adjustment or reconstruction.
 - d. EMH&T will prepare street program exhibits using GIS and record plan information to show the planned improvements on each street.
 - e. We will prepare preliminary and final cost estimates for street program work using the field measurements.
 - f. EMH&T will conduct two progress meetings with the City during schematic design to review project budgets and finalize program details.
 - g. EMH&T will prepare an overall street program exhibit, which can be placed on the City's website to inform the public.
 - h. EMH&T will prepare detailed street program specifications, which outline any supplemental instructions, general provisions, and scheduling requirements.
2. Curb Profiles
- a. For streets that require full curb replacement, EMH&T will provide curb profiles to correct any existing sags or flat spots within the existing curb drainage system. Based on previous street program experience and a preliminary review of the candidate streets, we believe that approximately 12,000 to 15,000 linear feet of continuous curb replacement will be necessary. The fee for this work is based on an assumption that no more than 15,000 linear feet of curb survey and curb profiles would be necessary.
 - b. This will include topographic survey of the existing curb, roadway pavement, tree lawn, drive approaches, curb inlets, and sidewalk.
 - c. Proposed curb grade sheets will be provided to the Contractor for staking prior to curb removal. The profile sheets will include existing and proposed curb grades, limits of driveway replacement, and adjustment details for any curb and gutter inlets along the roadway.
3. Preventative Maintenance
- a. EMH&T will work with the City to identify a target area for surface treatments. It is anticipated that crack routing and filling / sealing would be performed on one or two arterial or collector streets.

- b. We will conduct fieldwork necessary to verify that crack sealing is an appropriate rehabilitation technique. This includes measuring crack widths to verify that they are not too wide for the successful application of crack seal.
- c. Preventative maintenance will also include asphalt rejuvenator for the streets that were resurfaced under the 2022 street program.
- d. EMH&T will prepare cost estimates and exhibits for use in public bidding.

4. Broadwyn Drive Survey and Design

- a. EMH&T will conduct boundary survey necessary to develop easements for the curb ramps and street lights at intersecting streets. It is assumed that no more than five legal descriptions will be necessary for this project.
- b. EMH&T will develop plans to extend a street lighting circuit along the north side of Broadwyn Drive. It is anticipated that street lights will be the post-top, residential City standard.
- c. A photometric analysis will be performed to determine appropriate street light spacing along the corridor.
- d. EMH&T will coordinate with AEP for power service and control site details.
- e. It is anticipated that a landscape plan comprised of tree planting details and the identification of other low lying vegetation will be developed in the parking bump-out areas.
- f. EMH&T will evaluate sight distance to ensure that proposed plantings do not impair sight distance of the traveling public.
- g. EMH&T will prepare a more detailed plan set for this component of the 2023 Street Program, which will include the following:
 - i. Title sheet, general notes, and estimate of quantities
 - ii. Project details
 - iii. Roadway plan and profile sheets
 - iv. Storm drainage details
 - v. Street trees/landscape details
 - vi. Street lighting plans and details
 - vii. Sedimentation and erosion control
 - viii. Maintenance of traffic

5. Sidewalk Assessment

- a. EMH&T will assist the City by performing sidewalk program assessments, cost estimates, and bidding services. Assessments will only be conducted on the streets that are selected for inclusion in the final street program. Based on prior experience, it is anticipated that sidewalk assessments will incorporate approximately 250 parcels. If this number is exceeded, additional fees for field inspections may be necessary.
- b. Pre-assessment Work

- i. EMH&T will prepare a GIS database, which will be used to collect the sidewalk program deficiencies and generate exhibits showing the areas that are planned for sidewalk replacement.
 - ii. The software will be loaded onto a touchscreen data collector and tested in the office prior to deployment to the field.
- c. Field Assessment
 - i. EMH&T will perform field investigations using the handheld data collector for the parcels included in the program.
 - ii. EMH&T will identify sidewalk deficiencies according to the criteria outlined below:
 - 1. Vertical Offset – Sidewalk panels that are vertically offset by $\frac{1}{4}$ " in rise/fall or greater at the panel joint
 - 2. Grade Change
 - a. Excessive rise or settling along the panel of greater than 1" per foot
 - b. Sidewalk has negative pitch causing it to hold water rather than drain to the street
 - c. Settlement between panels causing a dip in the walking surface
 - 3. Surface Deterioration
 - a. Excessive broken areas or cracks in the sidewalk panel
 - b. Voids, spalling (pitting), or surface deterioration greater than $\frac{1}{4}$ " in depth.
 - 4. Joint Failures, indicated by multiple cracks at the joint between panels
 - 5. Missing slabs or panels
 - 6. Other conditions causing unsafe surface in the opinion of the City and their authorized representatives
 - iii. The collection database will include Parcel ID, address, owner name/address, and tax billing information.
 - iv. The type of deficiency will be identified along with quantity measurements for replacement.
 - v. Any deficiencies that appear to be the result of root upheaval from street trees will be flagged and information provided to the City for coordination with the Master Arborist, who will determine if the tree should be removed as part of the program.
- d. Data Analysis and Deliverables
 - i. EMH&T will review the field data once complete and compile the data by Parcel ID along with a sub-summary for each street and a total opinion of probable cost.
 - ii. A summary report including an exhibit will be prepared for coordination with each property owner.

- iii. EMH&T will prepare specifications and incorporate the sidewalk program quantities into the bid for the 2023 Street Maintenance Program. A separate set of bid documents is not anticipated. We will develop specifications outlining the procedure for the sidewalk work and timeframes, which will be based on the City's assessment legislation timeline.
- iv. EMH&T will coordinate with the City on legislation by providing data and exhibits for the sidewalk assessment program. Drafting of the legislation and scheduling it for the necessary readings and public review periods is assumed to be handled by the City. Mailing of resident notices and tracking responses is also assumed to be performed by the City.

6. Bidding Services

- a. Prepare 15 sets of bidding documents and publish the notice to contractors
- b. Respond to any requests for information from bidders during the bidding process
- c. Attend bid opening
- d. Prepare bid tab, award recommendation, and conformed copies of the contract documents

EXCLUSIONS:

- 1. Topographic survey, with the exception of curb survey for continuous curb streets and Broadwyn Drive. The street program will be characterized and bid using GIS exhibits with an aerial photo background.
- 2. Subsurface evaluations besides the pavement thickness cores.
- 3. Construction phase services. A follow-on proposal for construction administration and on-site representation will be prepared and submitted to the City following bidding.

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Authorization to Proceed from the City of Reynoldsburg. Assuming authorization is granted in August or September of 2022, we anticipate that the project can be bid in February 2023. If the sidewalk assessment is added to the scope, this schedule will likely need to be refined to incorporate timeframes for legislation and resident notification.

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall be hourly not to exceed the amount shown in the Fee Summary table, below, without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

EMH&T SERVICES FEE SUMMARY

Description of Service/Task	Fee
1. Resurfacing Program	\$41,460.00
2. Curb Profiles	\$28,990.00

2023 Street Maintenance Program – Program Development and Bidding
Services
City of Reynoldsburg

Page 6 of 6

3. Preventative Maintenance	\$5,520.00
4. Broadwyn Drive Survey and Design (Complete Street)	\$42,840.00
5. Sidewalk Assessment Program	\$33,120.00
6. Bidding Services	\$4,120.00
PROJECT TOTAL FEE	\$157,770.00

If this description and estimated fee meet with your approval, please authorize with your signature below.
If you should have any questions regarding this proposal, please do not hesitate to contact me at (614) 775-4555.

Respectfully submitted,



Ryan M. Andrews, PE

Enclosure

cc: Keith Kundtz, Street Superintendent

Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

Attachment: 2023 Reynoldsburg Street Program - Engineering Design Proposal (2023 Street and Sidewalk Maintenance and Repair Program)

Parks & Recreation Dept.**Donna Bauman****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6879 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Development, Parks and Recreation Committee**

RE: **Clean Ohio Green Space Conservation Program - OPWC Grant**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak
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AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT AND ENTER INTO AN AGREEMENT WITH THE OHIO PUBLIC WORKS COMMISSION (OPWC), CLEAN OHIO GREEN SPACE CONSERVATION PROGRAM FOR BLACKLICK CREEK STREAM RESTORATION AND RIPARIAN CORRIDOR ENHANCEMENT

WHEREAS, on January 11, 2021, this Council passed a resolution authorizing the Mayor to seek financial assistance from the Ohio Public Works Commission State Capital Improvement Program (OPWC) to fund repairs to the Blacklick Creek stream; and

WHEREAS, this Council is in the process of authorizing the Mayor to enter into a contract with EMH&T for design, engineering, and permitting services for stream restoration, and appropriating \$161,800.00 for such engineering services; and

WHEREAS, this Council is in the process of authorizing the Mayor to accept and enter into an agreement with the Ohio Department of Natural Resources (ODNR) for additional grant funding in the amount of \$28,117 from the Recreational Trails Program; and

Parks & Recreation Dept.**Donna Bauman****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6879 Phone**

WHEREAS, the location of the infrastructure improvements will be to the banks and stream of Blacklick Creek on City property; and

WHEREAS, OPWC has awarded the City \$258,049 as a grant to fund Blacklick Creek Stream Restoration and Riparian Corridor improvements.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO;

SECTION 1: That the Mayor is hereby authorized to accept the OPWC award for the Blacklick Creek Stream Restoration and Riparian Corridor Improvement Project in the form of a grant not to exceed \$258,049.00.

SECTION 2: That funds, when received, be appropriated to account number 410.000.0192.4335 Grants.

SECTION 3: That the Mayor is hereby authorized to enter into an agreement with the Ohio Pubic Works Commission for the Project and to all other necessary requirements for acceptance of the award.

SECTION 4: That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.

Ohio Public Works Commission**PROJECT GRANT AGREEMENT****CLEAN OHIO GREEN SPACE CONSERVATION PROGRAM**

Pursuant to Ohio Revised Code 164.26, this Project Grant Agreement (“Agreement”) is entered into **September 16, 2021** by and between the State of Ohio, acting by and through the Director of the Ohio Public Works Commission (“Director” or the “OPWC”), and **City of Reynoldsburg** (“Recipient”), in respect of the project named **Blacklick Creek Stream Restoration and Riparian Corridor Enhancement** as described in Appendix A of this Agreement (“Project”) to provide **37.5 %** of the total Project cost (“Participation Percentage”), not to exceed **Two Hundred Fifty Eight Thousand Forty Nine Dollars (\$ 258,049)**, for the sole and express purpose of financing or reimbursing costs of the Project as more fully set forth in this Agreement and the Appendices as attached.

OPWC Project Control No. **CCOAE**

RECITALS

Pursuant to Ohio Revised Code Section 164.02, the Ohio General Assembly created the Ohio Public Works Commission (OPWC) to implement the policies set forth in the Ohio Constitution Article VIII and Ohio Revised Code Chapter 164;

Pursuant to Ohio Revised Code Section 164.27, the Ohio General Assembly created the Clean Ohio Conservation Fund to be administered by the OPWC;

Pursuant to Ohio Revised Code Section 164.21, the Ohio General Assembly created natural resources assistance councils for the purpose of approving or disapproving of applications for project grants under Ohio Revised Code Sections 164.20 through 164.27;

Pursuant to Ohio Revised Code Section 164.25, the Director of the OPWC must approve applications for grants submitted by natural resources assistance councils if all of the following apply: i) the approval of the application by the applicable natural resources assistance council was reasonably based on the criteria specified in the Law; ii) the application for a grant and the proposed project for which the grant is to be used comply with all other requirements of the Law related to natural resources grants; and, iii) the amount of the financial assistance, when added to all other financial assistance provided during the calendar year for projects within the district for which a natural resources assistance council was appointed, does not exceed the district's allocation of money from the Clean Ohio Conservation Fund pursuant to Ohio Revised Code Section 164.27;

Ohio Revised Code Sections 164.20 through 164.27 permit a grant of funds for such projects to be expended or provided only after the appropriate natural resources assistance council has submitted the application for such project funds to the Director and subsequent approval of the application by the Director in accordance with Ohio Revised Code Section 164.25;

The Recipient desires to receive funding for a project eligible for grant funds pursuant to Ohio Revised Code Sections 164.20 through 164.27 as described in Appendix A of this Agreement; and

The Project has been duly approved by the Director pursuant to Ohio Revised Code Section 164.25.

In consideration of the contained promises and covenants, the undersigned agree as follows:

I. **DEFINITIONS.** The following words and terms used in this Agreement shall have the following meanings.

“Bond Counsel” means an attorney or firm of attorneys of nationally recognized standing on the subject of municipal bonds satisfactory to the Director.

“Chief Executive Officer” means the single office or official of the Recipient and as designated in Appendix A pursuant to Section VIII. A. or authorized designee as per written notification to the Director.

“Chief Fiscal Officer” means the single office or official of the Recipient and as designated in Appendix A, pursuant to Section VIII. A, or authorized designee as per written notification to the Director.

“Closing” means the closing by Recipient of the acquisition of fee simple interest in the Land, or such other interest approved by the Director.

“Code” means the Internal Revenue Code of 1986, as amended. Each reference to a section of the Code shall be deemed to include the United States Treasury Regulations in effect, whether temporary or final, with respect to and applicable to the bonds or the use of the proceeds.

“Contractor” means a person who has a direct contractual relationship with the Recipient and is the manufacturer of all or a portion of the Project, or the provider of labor, materials or services in connection with the acquisition, improvements, construction, reconstruction, expansion, or engineering of the Project; or both.

“Cost of Project” means the costs of acquiring, constructing, reconstructing, expanding, improving and engineering projects and shall also be deemed to include preliminary costs, including but not limited to, planning costs, design costs, engineering costs, costs of appraisals, environmental assessments, and archeological surveys.

“Deed Restrictions” means the deed restrictions to be recorded with respect to the Land, which deed restrictions shall be subject to the Director’s approval and shall be commensurate with the nature and purpose of the Land as stated in the Recipient’s application for grant funds under Ohio Revised Code Sections 164.20 through 164.27. The Deed Restrictions shall be perpetual and shall not be amended, released, extinguished or otherwise modified without the prior written approval of the Director, in the Director’s sole discretion, who shall have full enforcement authority, as set forth more specifically in Section IX of this Agreement.

“Effective Date” means the date set forth on Page One of this Agreement.

“Land” means the real property required for the Project as described more particularly in Appendix A.

“Local Subdivision” means a county, municipal corporation, township, conservancy district, soil and water conservation district, joint recreation district, park district, or other similar park authority.

“Local Subdivision Contribution” means the Local Subdivision financial share used for the sole and express purpose of paying or reimbursing the costs certified to the Director under this Agreement for the completion of the project. Such funds shall constitute not less than 25% of the total Cost of Project set forth in Appendix B and may consist of money by any person, any Local Subdivision, the State of Ohio, or the federal government or of contributions in-kind by such parties through purchase or donation of equipment, land, easements, labor, or materials necessary to complete the Project.

“Participation Percentage” means the rounded percentage of the total actual Project costs that will be contributed by the OPWC, not to exceed the maximum dollar contribution of the OPWC identified in this Project Agreement, and the rounded percentage of the total actual Project costs that will be contributed by the Recipient. Both percentages are identified in Appendix B. If the total actual Project costs exceed the estimated Project costs identified in Appendix B, the Local Subdivision Participation Percentage will increase to reflect the cost overrun, while the OPWC percentage contribution will decrease recognizing that there is a maximum dollar contribution from the OPWC which is identified in this Project Agreement.

“Natural Resources Assistance Council” means the natural resources assistance council created pursuant to Ohio Revised Code Section 164.21 as well as its members and officers.

“Nonprofit Organization” means a conservation organization that is exempt from federal income taxation pursuant to Section 501(a) of the Code and described in Section 501(c) of the Code and that has as one of its designated activities, as indicated on United States Internal Revenue Service form 1023 "recognition of exemption", an activity that is directly related to the purposes for which grants may be issued under Ohio Revised Code Sections 164.20 through 164.27 as described in divisions (A) and (B) of Ohio Revised Code Section 164.22

“Pre-Acquisition Approval” means notice issued by the OPWC pursuant to Sections IV of this Agreement.

“Pre-Construction Approval” means notice issued by the OPWC pursuant to Sections VI of this Agreement.

“Private Business Use” means use (directly or indirectly) in a trade or business or activity carried on by any Private Person (other than a Tax-Exempt Organization) other than use as a member of, and on the same basis as, the public.

“Private Person” means any person, firm, entity or individual who or which is other than a “governmental unit” as that term is used in Sections 141 and 148 of the Code.

“Project” means the scope of work set forth in Appendix A.

“Project Manager” means the principal employee or agent of the Recipient having administrative authority over the Project designated in Appendix A, pursuant to Section VIII. A. or authorized designee as per written notification to the Director.

“Reimbursing” means the use of funds disbursed to the Recipient, as part of a grant made to the Recipient pursuant to Ohio Revised Code Sections 164.2 to 164.27, as reimbursement to the Recipient for costs integral to the completion of the Project that were incurred and paid by it and which did not in any way inflate costs of the Project.

“State” means the State of Ohio.

“Title Agent” means a title insurance company or title agent selected by the Recipient and approved by the OPWC, which Title Agent shall be duly licensed and in good standing under the laws of the State.

- II. **FINANCIAL ASSISTANCE.** Subject to the terms and conditions contained in this Agreement, the OPWC agrees to provide to the Recipient financial assistance from the Clean Ohio Green Space Fund in an amount not to exceed **Two Hundred Fifty Eight Thousand Forty Nine Dollars (\$ 258,049)** for the sole and express purpose of paying or reimbursing the eligible costs certified to the OPWC under this Agreement for the completion of the Project.
- III. **LOCAL SUBDIVISION CONTRIBUTION.** The Recipient shall, at a minimum, contribute to the Project the Local Subdivision Participation Percentage as set forth in Appendix B of this Agreement. In the event that the total actual Project costs exceed the estimated Cost of Project identified in Appendix B, the OPWC shall not be required to increase the maximum amount of the grant and the Recipient shall increase its Local Subdivision Contribution to meet such actual Cost of Project.
- IV. **PRE-ACQUISITION APPROVAL – LAND ACQUISITION.** The acquisition of the Land shall not occur until the Director has issued a Pre-Acquisition Approval for Land acquisition to the Recipient. Such Pre-Acquisition Approval will not be issued until the Director has received the required documentation acceptable to the Director no less than 30 days prior to Closing, and is assured that the Recipient has complied with all requirements for the approval of a grant under Ohio Revised Code Sections 164.20 through 164.27 and any requirements for Land acquisition set forth in this Agreement. Documentation shall include the proposed Title Agent, the time frame for the Closing, and must indicate the amount of Funds requested from the OPWC for the Land acquisition, including expected settlement costs, based upon the Local Subdivision Participation Percentage and the amount of funds expected from any Local Subdivision Contribution. Additional required documentation is as follows: (a) a copy of the proposed Deed Restrictions; (b) a copy of the executed purchase agreement with respect to, or such other agreement to convey an interest in, the Land between the Recipient and the Land owner; (c) a copy of the performed appraisal according to the specifications provided by the Director; (d) evidence satisfactory to the Director that the Recipient will acquire marketable title to the Land at Closing; and (e) if the Recipient desires to elect the pre-closing option described below (i) a copy of the signed Escrow Agreement among the Recipient, Title Agent and the OPWC, executed by the Recipient and Title Agent, substantially in the form approved by the Director (the “Escrow Agreement”) and (ii) if the Title Agent is an agent for a title insurance company, rather than a title company itself, a closing protection letter issued by the title insurance company to the OPWC.
- V. **LAND ACQUISITION DISBURSEMENT.** Funds for Land acquisition shall be disbursed to the Recipient, as part of a grant to the Recipient pursuant to Ohio Revised Code Sections 164.20 through 164.27, pursuant to the pre-closing option and/or the reimbursement option described as follows:
 - A. *Pre-Closing Option.* Provided that the Recipient satisfies the terms and conditions of this Agreement, the Recipient may elect to have Funds delivered by the OPWC to the Title Agent prior to Closing, subject to the terms and conditions of this Agreement and the Escrow Agreement. Recipient shall make such election, if at all, by delivering to the OPWC a Disbursement Request Form and Certification in the form approved by the Director, which shall identify the Title Agent as payee and shall be delivered after the Recipient’s receipt of a Pre-Acquisition Approval and not more than

30 days prior to Closing. The OPWC shall then deliver to the Title Agent Funds to be disbursed under this Agreement for the Land acquisition, which Funds may be held, together with the Local Subdivision Contribution, in an account subject to the terms and conditions of the Escrow Agreement. Any interest that accrues shall be used by the Recipient for settlement costs. If the interest paid on such escrow account exceeds the settlement costs to be paid by the Recipient, then such funds shall be applied to the Cost of Project. If all of the conditions to the release of Funds set forth in the Escrow Agreement have been satisfied, the Title Agent shall release the escrowed Funds at Closing and apply the same to the Land acquisition costs in accordance with and the settlement statement executed and delivered at the Closing. After Closing, the Recipient may request additional disbursements of Funds available under this Agreement relating to the Land acquisition, including costs incurred in connection with appraisal of the Land, closing costs, title search, environmental assessments and other eligible costs. Within 60 days of Closing, the Recipient shall deliver to the OPWC, or shall cause the Title Agent to deliver to the OPWC, a copy of the recorded Deed Restrictions and deed, or other instrument appropriate for the interest in the Land, and the executed settlement statement. **If the Recipient does not close within 30 days of disbursement, the Recipient must contact the OPWC immediately.**

- B. *Reimbursement Option.* Provided that the Recipient satisfies the terms and conditions of this Agreement, the Recipient may elect to receive Fund proceeds for Land acquisition directly from the OPWC after Closing. After Closing, which Closing shall not occur until the Recipient's submission of required documentation for Pre-Acquisition Approval and receipt from the Director of notice of Pre-Acquisition Approval, the Recipient may submit a Disbursement Request to the OPWC for reimbursement of acquisition and other eligible costs. The Recipient shall attach to the Disbursement Request a copy of: (i) the executed and recorded deed, or such other instrument conveying the interest approved by the Director, with respect to the Land acquired by the Recipient, (ii) a copy of the recorded Deed Restrictions, (iii) a copy of the executed settlement statement, (iv) certification, or other documentation acceptable to the Director from the Title Agent that the Recipient has marketable title in and to the Land, and (v) such other documentation required by the OPWC. After receipt of such documentation, and subject to the Recipient's compliance with the terms and conditions of this Agreement, the OPWC shall disburse Funds payable under this Agreement.

VI. **PRE-CONSTRUCTION APPROVAL— RIPARIAN RESTORATION.** Riparian restoration activities shall not occur until the Director has issued a Pre-Construction Approval for such activities to the Recipient. Such Pre-Construction Approval will not be issued until the Director has received recorded Deed Restrictions acceptable to the Director and is assured that the Recipient has complied with all requirements for the approval of a grant under Ohio Revised Code Sections 164.20 through 164.27 and any other requirements riparian restoration activities set forth in this Agreement.

VII. **DISBURSEMENTS FOR SITE IMPROVEMENTS AND RIPARIAN RESTORATION.** All payments made by the OPWC for site improvements, riparian restoration, or other work shall be made directly to the Contractor that performed the work and originated the invoice, unless the request is for disbursement to the Recipient.

- A. *Project Administration Designation.* The Recipient shall designate its Chief Executive Officer, Chief Fiscal Officer and Project Manager in Appendix A of this Agreement. The Director and OPWC must be notified of changes in these designations in writing including the addition of designees or alternates.
- B. *Disbursements to Contractors to Pay Costs of the Project.* The Recipient shall submit to the Director a Disbursement Request together with the information and certifications required by this section, unless otherwise approved by the Director. The dollar amount set forth in the Disbursement Request shall be calculated based on the Participation Percentage set forth on Page One of this Agreement or as amended, to account for changed conditions in the Project financing scheme. If all requirements for disbursement are deemed by the Director to be accurate and completed, the Director shall initiate a voucher in accordance with applicable State requirements for the payment of the amount set forth in the Disbursement Request. The Office of Budget and

Management, Ohio Shared Services, will forward the warrant, drawn in connection with the voucher, by regular first-class United States mail or electronic funds transfer to the contractor or other authorized recipient designated in the Disbursement Request.

Prior to any disbursement from the Fund, the following documents shall be submitted to the Director by the Recipient:

1. If the request is for disbursement to a Contractor, an invoice submitted to the Recipient by the Contractor which invoice requests payment of such sums in connection with its performance of the Project;
2. If the request is for disbursement to the Recipient, proof of payment of the invoice such as check, warrant, or other evidence satisfactory to the Director that payment of such sums has been made by the Recipient in connection with the portion of the Project for which payment is requested;
3. A Disbursement Request Form properly certified by the Project Manager, Chief Executive Officer and the Chief Fiscal Officer; and
4. Such other certificates, documents and other information as the Director may reasonably require.

If the Director finds that the documents comply with the requirements of this Agreement, the Director is authorized to cause the disbursement of moneys from the Fund for payment of the identified Project costs. The Recipient represents that the Project was initially constructed, installed or acquired by the Recipient no earlier than the Effective Date of this Agreement.

- C. *Limitations on Use.* No part of the moneys delivered to the Recipient pursuant to Section II is being or will be used to refinance, retire, or redeem or otherwise pay debt service on all or any part of any governmental obligations regardless of whether the interest on such obligations is or was excluded from gross income for federal income tax purposes.
- D. *Project Scope.* The physical scope of the Project shall be limited to the Project description set described in Appendix A of this Agreement. If circumstances require a change in such physical scope, such changes must be approved by the natural resource assistance council, recorded in the council's meeting minutes, and provided to the Director for the execution of an amendment to this Agreement.
- E. *Project Cost Overruns.* If the Recipient determines that the moneys provided pursuant to Section II, together with the Local Subdivision Contribution, are insufficient to pay in full the costs of the Project, the Recipient may make a request for supplemental assistance to its natural resource assistance council. The Recipient must demonstrate that such funding is necessary for the completion of the Project and the cost overrun was the result of circumstances beyond the Recipient's control, that it could not have been avoided with the exercise of due care, and that such circumstances could not have been anticipated at the time of the Recipient's initial application. Should the natural resource assistance council approve such request, the action shall be recorded in the council's meeting minutes and provided to the Director for the execution of an amendment to this Agreement. In no event shall additional grant funds exceed 75% of the Project costs.

- VIII. **PROJECT SCHEDULE.** Closing for Land acquisition must be completed within one year of the Effective Date of this Agreement. Any site improvement, restoration, or other work must be completed within two years of Closing for Land acquisition, or two years from the Effective Date of this Agreement if the Project does not include Land acquisition. A preliminary schedule is provided in Appendix A. Delays, with reason for delay(s), must be communicated to the Director as soon as possible. The Director will review written requests for extensions and may extend the schedule taking into consideration that the Project can be

completed within a reasonable time frame. Failure to meet the schedule without approval for an extension may cause this Agreement to become null and void at the sole discretion at the Director.

- IX. **DEED RESTRICTIONS.** The Recipient shall record the Deed Restrictions together with the deed. The Recipient agrees that the Deed Restrictions shall be perpetual and shall not be amended, released, extinguished or otherwise modified without the prior written approval of the Director, at the Director's sole and absolute discretion, who shall have full enforcement authority with respect to the Deed Restrictions. If any amendment, release, extinguishment or other modification of the Deed Restrictions should occur without the prior written approval of the Director, the Recipient or its successors and assigns as owner of the Land or interest, shall pay to the OPWC upon demand from the Director the following: 1) all grant funds disbursed under this Agreement; and 2) liquidated damages equal to 100% of the Funds disbursed by the OPWC for the Project.
- X. **CONDITIONS TO FINANCIAL ASSISTANCE AND ITS DISBURSEMENT.** The Recipient must comply with the following before receiving funds:
- A. The Recipient certifies that the Local Subdivision Contribution necessary for the completion of the Project is available or expected to be available through the acquisition and construction of the Project and must demonstrate its compliance with the provisions of Ohio Revised Code Chapter 164. If the local share as certified by the Chief Fiscal Officer at the time of the Project application becomes unavailable, the Recipient is to notify the Director and the OPWC as soon as possible or this Agreement may become null and void at the sole discretion at the Director.
- B. The Recipient shall execute all other documents and certificates as deemed necessary by the Director on the Effective Date of this Agreement or at any time after in connection with the financial assistance and disbursement of moneys pursuant to this Agreement, including any amendments to this Agreement.
- XI. **REPRESENTATIONS, WARRANTIES AND COVENANTS OF RECIPIENT.** Recipient represents, warrants and covenants for the benefit of the Director as follows:
- A. The Recipient is a Local Subdivision of the State or Nonprofit Organization with all the requisite power and authority to acquire and/or construct or improve, or provide for the construction or improvement of, and operate the Project under the laws of the State and to carry on its activities as now conducted.
- B. The Recipient has the power to enter into and perform its obligations under this Agreement and has been duly authorized to execute and deliver this Agreement.
- C. This Agreement is the legal, valid and binding obligation of the Recipient subject to certain exceptions in the event of bankruptcy and the application of general principles of equity.
- D. The Recipient has complied with all procedures, prerequisites, and obligations for Project application and approval under Ohio Revised Code Chapter 164.
- E. The Recipient is not the subject of or has initiated any claim or cause of action that would give rise to any liability which would in any way inhibit the Recipient's ability to carry out its performance of this Agreement according to its terms.
- F. *Use of Proceeds.* With respect to the Project to be financed by moneys provided pursuant to Section II:
1. The total Cost of Project shall not and will not include any cost which does not constitute costs as provided in Ohio Revised Code Section 164.22;
 2. All the Project is owned, or will be owned, by the Recipient or another Nonprofit Organization approved by the Director;

3. The Recipient shall not use any of the moneys to pay or reimburse Recipient for the payment of or to refinance costs incurred in connection with the acquisition, construction, improvement and equipping of property that is used or will be used for any Private Business Use; and
 4. The Recipient may engage in Private Business Use only if it delivers to the Director, at the Recipient's expense, an opinion of Bond Counsel that to do so would not adversely affect the exclusion of interest on the Bonds from gross income for federal income tax purposes and such opinion is accepted by the Director.
- G. *General Tax Covenant.* The Recipient shall not take any action or fail to take any action which would adversely affect the exclusion of interest on the Bonds from gross income for federal income tax purposes.
- H. *Sufficiency of Moneys.* The Recipient has sufficient moneys in addition to those provided to the Recipient pursuant to Section II of this Agreement to fund the Project to completion, as its Local Subdivision Contribution.
- I. *Construction Contract.* If federal funds are included as part of the financing of the non-OPWC portion of the Project, federal law may prevail, including, but not limited to, application of Davis Bacon prevailing wage rates, the Copeland "Anti-Kickback" Act, the Contract Work Hours and Safety Standards Act, and any federal environmental regulations. The Recipient is solely responsible for ensuring compliance with federal requirements applicable to its Local Subdivision Contribution. Notwithstanding the above, the following provisions apply to construction contracts under this Agreement:
1. *Ohio Preference.* The Recipient shall, to the extent practicable, use and shall cause all of its Contractors and subcontractors to use Ohio products, materials, services and labor in connection with the Project pursuant to Ohio Revised Code Section 164.05(A)(6);
 2. *Domestic Steel.* The Recipient shall use and cause all its Contractors and subcontractors to comply with domestic steel use requirements pursuant to Ohio Revised Code Section 153.011;
 3. *Prevailing Wage.* The Recipient shall require that all Contractors and subcontractors working on the Project comply with the requirements contained in Ohio Revised Code Sections 164.07(B) and 4115.03 through 4115.16;
 4. *Equal Employment Opportunity.* The Recipient shall require all Contractors to secure a valid Certificate of Compliance;
 5. *Construction Bonds.* In accordance with Ohio Revised Code Section 153.54, et. seq., the Recipient shall require each of its Contractors furnish a performance and payment bond in an amount at least equal to 100% of its contract price as security for the faithful performance of its contract;
 6. *Insurance.* The Recipient shall require that each of its construction contractors and each subcontractor maintain during the life of its contract or subcontract appropriate Workers Compensation Insurance, Commercial General Liability, Public Liability, Property Damage and Vehicle Liability Insurance; and require Professional Liability Insurance for its professional architects and engineers; and
 7. *Supervision.* The Recipient shall provide and maintain competent and adequate project management covering the supervision and inspection of the development and construction of the Project and bear the responsibility of ensuring that construction conforms to the approved surveys, plans, profiles, cross sections and specifications.

- XII. **PROGRESS REPORTS.** The Recipient shall submit to the Director, at the Director's request, summary reports detailing the progress of the Project pursuant to this Agreement and any additional reports containing such information as the Director may reasonably require.
- XIII. **AUDIT RIGHTS.** The Recipient shall, at all reasonable times, provide the Director access to a right to inspect all sites and facilities involved in the Project and access to and a right to examine or audit any and all books, documents and records, financial or otherwise, relating to the Project or to ensure compliance with the provisions of this Agreement. The Recipient shall maintain all such books, documents and records for a period of six years after the termination of this Agreement, and such shall be kept in a common file to facilitate audits and inspections. All disbursements made pursuant to the terms of this Agreement shall be subject to all audit requirements applicable to State funds. The Recipient shall ensure that a copy of any final report of audit prepared in connection with and specific to the Project, regardless of whether the report was prepared during the pendency of the Project or following its completion, is provided to the Director within 10 days of the issuance of the report. The Recipient simultaneously shall provide the Director with its detailed responses to each negative or adverse finding pertaining to the Project and contained in the report. Such responses shall indicate what steps will be taken by the Recipient in remedying or otherwise satisfactorily resolve each problem identified by any such finding. If the Recipient fails to comply with the requirements of this Section or fails to institute steps designated to remedy or otherwise satisfactorily resolve problems identified by negative audit findings, the Director may bar the Recipient from receiving further financial assistance under Ohio Revised Code Chapter 164 until the Recipient so complies or until the Recipient satisfactorily resolves such findings.
- XIV. **GENERAL ASSEMBLY APPROPRIATION.** The Recipient acknowledges and agrees that the financial assistance provided under this Agreement is entirely subject to, and contingent upon, the availability of funds appropriated by the General Assembly for the purposes set forth in this Agreement and in Ohio Revised Code Chapter 164. The Recipient further acknowledges and agrees that none of the duties and obligations imposed by this Agreement on the Director shall be binding until the Recipient has complied with all applicable provisions of Ohio Revised Code Chapter 164 and until the Recipient has acquired and committed all funds necessary for the full payment of the Local Subdivision Contribution applicable to the Project.
- XV. **THIRD PARTY RIGHTS AND LIABILITY.** Nothing in this Agreement shall be construed as conferring any legal rights, privileges, or immunities, or imposing any legal duties or obligations, on any person or persons other than the parties named in this Agreement, whether such rights, privileges, immunities, duties, or obligations be regarded as contractual, equitable, or beneficial in nature as to such other person or persons. Nothing in this Agreement shall be construed as creating any legal relations between the Director and any person performing services or supplying any equipment, materials, good, or supplies of the Project sufficient to impose upon the Director any of the obligations specified in Ohio Revised Code Section 126.30. The Recipient shall be responsible for the Recipient's use or application of the funds being provided by the Director and the Recipient's construction or management of the Project.
- XVI. **TERMINATION.** The Director's and OPWC's obligations under this Agreement shall immediately terminate upon the failure of the Recipient to comply with any of the Agreement's terms or conditions. Upon such termination, the Recipient shall be obligated to return any moneys delivered to the Recipient pursuant to the provisions of this Agreement.
- XVII. **GOVERNING LAW.** This Agreement shall be interpreted and construed in accordance with the laws of the State. In the event any disputes related to this Agreement are to be resolved in a Court of Law, said Court shall be in the courts of Franklin County, State of Ohio.
- XVIII. **SEVERABILITY.** If any of the provisions or parts of this Agreement are found to be invalid or unenforceable, the remainder of this Agreement and the application of this provision to such other persons or circumstances shall not be affected, but rather shall be enforced to the greatest extent permitted by Law.
- XIX. **ENTIRE AGREEMENT.** This Agreement and its Appendices and Attachments contain the entire understanding between the parties and supersede any prior understandings, agreements, proposals and all other communications between the parties relating to the subject matter of this Agreement, whether such

shall be oral or written.

- XX. CAPTIONS. Captions contained in this Agreement are included only for convenience of reference and do not define, limit, explain or modify this Agreement or its interpretation, instruction or meanings and are in no way intended to be construed as part of this Agreement.
- XXI. NOTICES. Except as otherwise provided, any required notices shall be in writing and shall be deemed duly given when deposited in the mail, postage prepaid, return receipt requested, by the sending party to the other party at the addresses set forth below or at such other addresses as party may from time to time designate by written notice to the other party.
- XXII. NO WAIVER. A failure of a party to enforce strictly a provision of this Agreement in no event shall be considered a waiver of any part of such provision. No waiver by a party of any breach or default by the other party shall operate as a waiver of any succeeding breach or other default or breach by such other party. No waiver shall have any effect unless it is specific, irrevocable and in writing.
- XXIII. ACCEPTANCE BY RECIPIENT. This Agreement must be signed by the Chief Executive Officer and returned to and received by the Director prior to the acquisition of Land, improvements, and to the disbursement of funds
- XXIV. ASSIGNMENT. Neither this Agreement or any rights, duties or obligations as described shall be assigned by either party without the prior written consent of the other party.
- XV. ETHICS/CONFLICT OF INTEREST. The Recipient, by signature on this Agreement, certifies that it has reviewed and understands the Ohio ethics and conflict of interest laws, and will take no action inconsistent with those laws.
- XXVI. NON-DISCRIMINATION. Pursuant to Ohio Revised Code Section 125.111 the Recipient agrees that the Recipient and any person acting on behalf of the Recipient shall not discriminate, by reason of race, color, religion, sex, sexual orientation, age, disability, military status, national origin, or ancestry against any citizen of this State in the employment of any person qualified and available to perform the work under this Agreement. The Recipient further agrees that the Recipient any person acting on behalf of the Recipient shall not, in any manner, discriminate against, intimidate, or retaliate against any employee hired for the performance of work under this Agreement on account of race, color, religion, sex, sexual orientation, age, disability, military status, national origin, or ancestry.
- XXVII. COMPLIANCE WITH LAW. The Recipient, in expending the funds, agrees to comply with all applicable federal, State and local laws, rules, regulations and ordinances.
- XXVIII. FACSIMILE SIGNATURES. This Agreement may be executed in multiple counterparts, each of which may be deemed an original agreement and both of which shall constitute one and the same Agreement. The counterparts of this Agreement may be executed and delivered by facsimile or other electronic signature by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

All the above is agreed to and understood by the parties signed below. This Agreement for Project No. CCOAE is effective as of the date first written above.

RECIPIENT

By: _____

Joe Begeny, Mayor

City of Reynoldsburg
7232 E. Main Street
Reynoldsburg, OH 43068

GRANTOR

By: Linda S. Bailiff

Linda S. Bailiff, Director

Ohio Public Works Commission
65 East State Street, Suite 312
Columbus, OH 43215

Appendix A

Project Completion Schedule, Administration Designation, Description

- 1) *Project Schedule:* Acquisition must be completed within one year of September 16, 2021. Acquisition is scheduled to be completed February 28, 2023. Site improvements/restoration must be completed within two years of acquisition, or if no acquisition, within two years of September 16, 2021. Recipient may make a written request for an extension of the date to initiate construction, specifying the reasons for the delay and providing a new schedule. Requests may be approved by the Director providing the Project can be completed within a reasonable time frame.

- 2) *Project Administration Designation.* The Project Administration Designation required by Section VIII. A. of this Agreement is designated by the Recipient as follows:

Joe Begeny, Mayor	to act as the Chief Executive Officer
Stephen Cicak, Auditor	to act as the Chief Fiscal Officer
Andrew Bowsher, Development Director	to act as the Project Manager

- 3) *Project Description:* The Project, for which the provision of financial assistance is the subject of this Agreement, is described as follows:

Name: Blacklick Creek Stream Restoration and Riparian Corridor Enhancement

Location:

The City of Reynoldsburg will restore stability and ecological function to approximately 1,200 linear feet of a degraded portion of Blacklick Creek located at Huber Park. The project site is located east of Davidson Drive, approximately 0.25 miles south of East Main Street in the City of Reynoldsburg, Franklin County. The project is located on a portion of five parcels owned by the City of Reynoldsburg. Parcel ID's 060-001811-00, 060-003873-00, 060-008344-00, 060-007541-00, and 060-007542-00. The City will place a permanent deed restriction over the project area.

Description:

The stream restoration project will use bioengineering techniques to restore approximately 1,200 linear feet of the streambank and riparian corridor of Blacklick Creek in Huber Park. The work includes grading the steep, eroding streambank, and establishing a vegetated riparian corridor. The project includes installation of rock vanes to focus streamflow velocity and energy away from the banks and into the center of the channel, reducing shear stress, bank erosion, channel bed erosion, and headcutting. The project will improve floodplain connectivity, stabilize the streambank, and enhance instream and riparian habitat. Vanes consist of two or more layers of boulders that are stacked across the channels to focus flow in the channel center. Rock vanes are proposed at three locations along the stream channel to address severe erosion. The western streambank will be regraded to a gradual 4:1 slope, and live stakes will be installed along the stream channels to stabilize the toe of slope.

Appendix B

Local Subdivision Contribution, Disbursement Ratio,
Project Financing and Expenses Scheme

- 1) *OPWC/Local Subdivision Participation Percentages:* For the sole and express purpose of financing/reimbursing costs of the Project, the estimated costs of which are set forth and described below, Recipient designates its Local Subdivision Percentage Contribution as amounting to a minimum total value of 62.5 % of the total Project Cost. The OPWC Participation Percentage shall be 37.5 % not to exceed \$ 258,049 .
- 2) *Project Financing and Expenses Scheme:* Recipient further designates the Project's estimated financial resources and estimated costs certified to the OPWC under this Agreement for the Project to consist of the following components:

Project Estimated Costs	
a) Acquisition	
Easement	0
Fee Simple	0
b) Planning & Implementation	
Appraisal & Reviews	0
Survey	10,000
Design	69,500
Title Work	0
Closing Costs	0
Environmental Assessments	0
Other P&I	20,000
c) Site Improvements	483,600
d) Permits, Advertising & Legal	105,000
Total Estimated Costs	688,100
Project Financial Resources	
a) Local Resources	
Applicant Contributions	430,051
Other Public Revenues	0
Land Donation	0
Timber Value	0
Private Contributions	0
b) Clean Ohio Conservation Fund	258,049
Total Financial Resources	688,100

Parks & Recreation Dept.

Donna Bauman

7232 E. Main Street

Reynoldsburg OHIO 43068

614-322-6879 Phone

ORDINANCE REQUEST

DATE: **July 25, 2022**

TO: **Development, Parks and Recreation Committee**

RE: **Recreational Trails Grant**

Approval:

Completed Joe Begeny	Completed Chris Shook	Skipped Stephen Cicak
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An Ordinance to accept a grant from ODNR to repair approximately 1,200 linear feet of the Blacklick Creek Trail located in Huber Park.

**AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT A GRANT AND
ENTER INTO AN AGREEMENT WITH THE OHIO DEPARTMENT OF NATURAL
RESOURCES (ODNR) FOR THE BLACKLICK CREEK TRAIL IMPROVEMENT
PROJECT AND APPROPRIATING FUNDS**

WHEREAS, on February 22, 2021, this Council passed a resolution authorizing the Mayor to seek financial assistance from the Ohio Department of Natural Resources (ODNR) Recreational Trails Program (RTP) and the Ohio Public Works Commission/Clean Ohio Green Space Conservation Program for financial assistance to restore and improve Blacklick Creek Stream Restoration and Riparian Corridor Enhancement along with restoration of the Blacklick Creek Trail; and

WHEREAS, this Council is in the process of authorizing the Mayor to enter into a contract with EMH&T for design, engineering, and permitting services for these improvements to and appropriating \$161,800 for such services; and

Parks & Recreation Dept.**Donna Bauman****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6879 Phone**

WHEREAS, this Council is in the process of authorizing the Mayor to accept and enter into an agreement with the Clean Ohio Green Space Conservation Program for grant funding in the amount of \$258,049; and

WHEREAS, ODNR has awarded the City funding in the amount of \$28,117 for the purpose of reimbursing costs associated with the Project.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO;

SECTION 1: That the Mayor is authorized to accept the ODNR grant for the Blacklick Creek Trail Project in the form of a grant for \$28,117.00.

SECTION 2. That funds, when received, be appropriated to account number 410.000.0192.4335 Grants.

SECTION 3. That the Mayor is hereby authorized to enter into an agreement with the Ohio Department of Natural Resources for the Project and to all other things necessary for acceptance of the award.

SECTION 4: That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.



Ohio Department of Natural Resources

MIKE DeWINE, GOVERNOR

MARY MERTZ, DIRECTOR

March 16, 2022

The Honorable Joseph Begeny
Mayor of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068

RE: Blacklick Creek Trail

Dear Mayor Begeny:

I am pleased to inform you that you have been awarded funding through the Recreational Trails Program in the amount of \$28,117 for the project named **Blacklick Creek Trail**. The addition of new trail and the maintenance of our existing trail infrastructure has always been a top priority of the Recreational Trails Program and your project will help further that goal!

Additional information from our office of Real Estate accompanies this letter outlining the next steps associated with your Recreational Trails Program award. Please read all of the information before beginning any portion of the project. If you have any questions, please do not hesitate to contact D’Juan Hammonds of my staff at (614) 265-6417 or Djuan.hammonds@ohio.dnr.gov.

Congratulations and good luck with your Recreational Trails Program project!

Sincerely,

A handwritten signature in blue ink that reads "Mary Mertz".

Mary Mertz
Director

MM/dh

Attachment: ODNR Recreational Trail Blacklick Creek Trail (94-2022 : Recreational Trails Grant)

Parks & Recreation Dept.**Donna Bauman****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6879 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **Parks & Recreation Commission**

RE: **Appropriation of Sponsorship/Donation Monies**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak
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The following monies were received for sponsorship:

\$2,450.00 from Park National Bank

The following monies were donated:

\$200.00 from Kokosing

Requesting Council authorize the following appropriations from the unappropriated General Fund:

Appropriate \$1,325.00 into 110.340.5215 Recreational Supplies

Appropriate \$1,325.00 into 110.340.5251 MV Gas and Oil

**AN ORDINANCE APPROPRIATING FUNDS FROM THE UNAPPROPRIATED
GENERAL FUND TO ACCOUNTS IN THE PARKS & RECREATION DEPARTMENT**

WHEREAS, the Reynoldsburg Parks & Recreation Department has received generous sponsorships in the amount of \$2,450.00 from Park National Bank; and

Parks & Recreation Dept.**Donna Bauman****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6879 Phone**

WHEREAS, an amount of \$200.00 was received as a donation from Kokosing; and

WHEREAS, those sponsorship monies need to be appropriated from the unappropriated General Fund (110) and into various Parks & Recreation accounts.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That an amount of \$2,650.00 in the unappropriated General Fund (110) be and is hereby appropriated as follows:

To accounts:

110.340.5215 \$ 1,325.00 Recreational Supplies

110.340.5251 \$ 1,325.00 MV Gas and Oil

SECTION 3. That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone****ORDINANCE REQUEST**

DATE: **July 25, 2022**

TO: **City Council**

RE: **Approval and Amend Ward Boundary Map**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Stephen Cicak
-------------------------	------------------------	---------------

**AN ORDINANCE TO REPEAL AND REPLACE CHAPTER 105 WARDS AND
BOUNDARIES OF THE CODE OF ORDINANCES FOR THE CITY OF
REYNOLDSBURG, OHIO**

WHEREAS, the Ward Boundary Commission, following the 2020 census, has proposed maintaining the current City boundary maps and number of wards, but updating and including current census numbers and annexations as appropriate under Section 3.02 of the City of Reynoldsburg Charter, as amended November 2, 1982, November 6, 2007, and March 23, 2013; and

WHEREAS, the Council of the City of Reynoldsburg is satisfied that the four wards, as presented by said Commission, are of substantial equal population;

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Chapter 105 Wards and Boundaries of the Code of Ordinances for the City of Reynoldsburg, Ohio, shall be and is hereby amended to read as follows:

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone****105.01 DIVISION INTO WARDS.**

Council hereby declares the territory of the City to be divided into four wards, known as Ward One, Ward Two, Ward Three, and Ward Four and bounded and described in this chapter.

105.02 WARD ONE.

BEGINNING at the centerline intersection of East Main Street and Lancaster Avenue;

thence Southwesterly, with the centerline of East Main Street to a point in the Corporation Line;

thence Northerly, with said Corporation Line to a point in the southerly line of that subdivision entitled "Olde Orchard No. 3";

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone**

thence Southeasterly, with said Corporation Line to a point in the westerly right-of-way line of Rosehill Road;

thence, Northerly, with the westerly right-of-way line of Rosehill Road to a point in the Corporation Line;

thence Northwesterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Northwesterly, with said Corporation Line to a point;

thence Northeasterly, with said Corporation Line to a point;

thence Northerly, continuing with said Corporation Line to a point;

thence Westerly, continuing with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point in a stream;

thence Southwesterly, with the centerline of said stream to a point in the centerline of Rodebaugh Road;

thence Southeasterly, with said centerline to a point in the easterly right-of-way line of said Rodebaugh Road;

thence Northerly, with the easterly right-of-way line of said Rodebaugh Road to a point in the centerline of said Rodebaugh Road;

Clerk of Council**Mollie Prasher****7232 East Main Street****Reynoldsburg OH 43068****614-322-6836 Phone**

thence Northeasterly, with said centerline of Rodebaugh Road to a point in the Corporation Line;

thence Southerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Southwesterly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point in the westerly right-of-way line of Wagoner Road;

thence Southwesterly, with the westerly right-of-way line of Wagoner Road to a point;

thence Northwesterly, with the Corporation Line to a point in a creek;

thence Southerly, with the creek to a point in the northerly line of Lot 557 of that subdivision entitled "Brookside Park Addition No. 3";

thence Northwesterly, with the westerly line of said Lot 557 to a point;

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thence Southwesterly, to a point in the centerline of Smithfield Court;

thence Southerly, with the centerline of Saratoga Avenue to a point;

thence Northwesterly, with said centerline to a point; in the centerline of Gilmore Drive;

thence Southerly, with the centerline of said Gilmore Drive to a point in the centerline of Sabre Avenue;

thence Northwesterly, with the centerline of said Sabre Drive to appoint in the centerline of Gilmore Drive;

thence Southeasterly, with the centerline of said Gilmore Drive to a point in the centerline of Lebanon Avenue;

thence Southeasterly, with the centerline of said Lebanon Avenue to a point in the centerline of Warwick Avenue;

thence Southwesterly, with the centerline of said Warwick Avenue to a point in the centerline of Lancaster Avenue;

thence Southeasterly, with the centerline of said Lancaster Avenue to a point in the centerline of East Main Street to the POINT OF BEGINNING;

New Subdivisions:

Ordinance No. 129-2021 - Rosehill Road Townhomes

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Parcel Nos. 060-004558-00 and 060-004557-00

Situated in the State of Ohio, County of Franklin, City of Reynoldsburg, and in the Section 16, Township 12, Range 21, containing 13.755 combined acres of land, more or less, said 13.755 acres being comprised of a part of that tract of land conveyed to Rose Hill Ohio LLC.

105.03 WARD TWO.

BEGINNING at the centerline intersection of East Main Street and Lancaster Avenue;

thence Northerly, with the centerline of Lancaster Avenue to a point;

thence Northwesterly, continuing with the centerline of Lancaster Avenue to a point in the centerline of Warwick Avenue;

thence Northeasterly, with the centerline of Warwick Avenue to a point in the centerline of Brian Drive;

thence Northerly, with the centerline of Brian Drive to a point in the centerline of Gilmore Drive;

thence Northerly, with the centerline of Gilmore Drive to a point in the centerline of Sabre Avenue;

thence Easterly, with the centerline of Sabre Avenue to a point in the centerline intersection of Sabre Avenue and Gilmore Drive;

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thence Northerly, with the centerline of Gilmore Drive to a point in the centerline of Saratoga Avenue;

thence Easterly, with the centerline of Saratoga Avenue to a point;

thence Northeasterly, continuing with the centerline of Saratoga Avenue to a point in the centerline of Smithfield Court;

thence Northeasterly, with the centerline of Smithfield Court to a point;

thence Northeasterly, across Smithfield Court and with the westerly line of Lot 557 of that subdivision entitled "Brookside Park Addition";

thence Easterly, with the northerly line of said Lot 557 to a point;

thence Southerly, with the easterly line of "Brookside Park Addition" to a point;

thence Easterly, with the Corporation Line to a point in the easterly right-of-way line of Waggoner Road;

thence Northerly, with the easterly right-of-way of Waggoner Road to a point in the Corporation Line;

thence Easterly, with the northerly line of that subdivision entitled "Jordan Crossing" with the Corporation Line to a point;

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thence Northerly, continuing with the Corporation Line, with the westerly line of that subdivision entitled “Quarry Park Section 2 Part 2 to a point;

thence Westerly, with the Corporation Line, with the southerly line of that plat entitled “Quarry Park Section 1” to a point in the easterly right-of-way line of Waggoner Road;

thence Northerly, with the easterly right-of-way line of Waggoner Road to a point;

thence Easterly, with the northerly line of “Quarry Park Section 1” to a point;

thence Northerly, with the westerly line of that subdivision entitled “Quarry Park Section 3 Part 2” and “Quarry Park Section 3 Part 3” to a point;

thence Southeasterly, with the northerly line of “Quarry Park Section 3 Part 3” to a point;

thence Southerly, with the easterly line of “Quarry Park Section 3 Part 3” to a point;

thence Southeasterly, with the northerly line of that subdivision entitled “Amended Plat No. 2 of Parts of Ludlow” to a point in the Franklin County and Licking County Line;

thence Northerly, with the Franklin County and Licking County Line to a point;

thence Northwesterly, with the southerly line of that subdivision entitled “Woods at Reynoldsburg Section 3 Part 1”, with the southerly line of that subdivision entitled “Park at Waggoner Section 2 Part 3” and that subdivision entitled “The Park at Waggoner Section 2 Part 1” to a point in the easterly right-of-way line of Waggoner Road;

thence Northeasterly, with the easterly right-of-way line of Waggoner Road to a point;

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thence Westerly, across Waggoner Road to a point in the westerly right-of-way line of Waggoner Road;

thence Southerly, with the westerly right-of-way line of Waggoner Road to a point in the northerly right-of-way line of Rodebaugh Road;

thence Westerly, with the northerly right-of-way line of Rodebaugh Road to a point;

thence Northerly, with the Corporation Line to a point;

thence Westerly, continuing with the Corporation Line to a point;

thence Southerly, with said Corporation Line to a point;

thence Easterly, continuing with said Corporation Line to a point;

thence Southerly, with said Corporation Line to a point;

thence Easterly, with the Corporation Line to a point;

thence Southerly, continuing with said Corporation Line to a point in the northerly right-of-way line of Rodebaugh Road;

thence Southwesterly, with the northerly right-of-way line of Rodebaugh Road to a point;

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thence Northerly, with the Corporation Line to a point;

thence Southwesterly, continuing with the Corporation Line to a point;

thence Southerly, with said Corporation Line to a point in the northerly right-of-way line of Rodebaugh Road;

thence Southwesterly, with the northerly right-of-way line of Rodebaugh Road, to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Westerly, continuing with said Corporation Line to a point;

thence Southwesterly, with said Corporation Line to a point;

thence Southerly, with the Corporation Line to a point in the northerly right-of-way line of Rodebaugh Road;

thence Northwesterly, with the westerly line of that subdivision entitled "Crystal Lakes Section 1" to a point;

thence Southwesterly, with the southerly line of that subdivision entitled "Timber Creek East Section 4" to a point;

thence Southeasterly, with the easterly line of said "Timber Creek East Section 4" to a point;

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thence Northwesterly, with the southerly line of said “Timber Creek East Section 4” to a point;

thence Southerly, with the westerly line of Lot 11 of that subdivision entitled “Floyd Good Subdivision” to a point in the centerline of Rodebaugh Road;

thence Northwesterly, with the centerline of said Rodebaugh Road to a point;

thence Northerly, with the westerly line of Lot 12 of said “Floyd Good Subdivision” to a point in the southerly line of that subdivision entitled “Timber Creek East”;

thence Northwesterly, with the southerly line of said “Timber Creek East” to a point

thence Southwesterly, continuing with said southerly line to a point;

thence Southerly, with the easterly line of said “Timber Creek East” to a point;

thence Northwesterly, with the southerly line of said “Timber Creek East” to a point;

thence Southwesterly, with the easterly line of said “Timber Creek East, and the easterly line of that subdivision entitled “The Highlands of Reynoldsburg” to a point in Rodebaugh Road;

thence Westerly, with the centerline of Rodebaugh Road to a point in a creek;

thence Northeasterly, with the centerline of a creek to a point;

thence Northwesterly, with the southerly Corporation Line to a point;

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thence Northerly, with the westerly line of that subdivision entitled “Kingswood Farm Section 2”, with the Corporation Line to a point;

thence Westerly, with the southerly line of that subdivision entitled “Pleasant View Heights No. 2”, with the Corporation Line to a point;

thence Northerly, with the westerly line of said “Pleasant View Heights No. 2”, with the Corporation Line to a point in the southerly right-of-way line of East Broad Street;

thence Northeasterly, with the southerly right-of-way line of said East Broad Street to a point;

thence Southerly, with the easterly line of that subdivision entitled “Pleasant View Heights”, with the Corporation Line to a point;

thence Southeasterly, with the Corporation Line to a point;

thence Southerly, continuing with the Corporation Line to a point;

thence Easterly, with the northerly line of that subdivision entitled “Kingswood Farms Section 1” to a point;

thence Northerly, with the westerly line of said “Kingswood Farms Section 1” with the Corporation Line to a point;

thence Easterly, with the Corporation Line to a point;

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thence Northerly, with the Corporation line to a point in the southerly right-of-way line of East Broad Street;

thence Northeasterly, with the southerly right-of-way line of said East Broad Street to a point;

thence Southeasterly, with the Corporation Line to a point;

thence Northeasterly, with said Corporation Line to a point in the southerly right-of-way line of said East Broad Street;

thence Northeasterly, with the southerly right-of-way line of said East Broad Street to a point;

thence Southerly, with the westerly right-of-way line of Summit Ridge Drive;

thence Southwesterly, with the Corporation Line to a point;

thence Southerly, continuing with said Corporation Line to a point;

thence Westerly, with said Corporation Line to a point in the easterly right-of-way line of Taylor Road;

thence Southerly, with the easterly right-of-way line of Taylor Road to a point;

thence Easterly, with the Corporation Line to a point;

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thence Southerly, continuing with said Corporation Line to a point;

thence Westerly, with said Corporation Line to a point in the centerline of Taylor Road;

thence Southerly, with the centerline of said Taylor Road to a point in the centerline of Priestley Drive;

thence Easterly, with the centerline of Priestly Drive to a point;

thence Southerly, with the centerline of Papillion Avenue to a point in the centerline of Briaro Street;

thence Southerly, with the centerline of Briaro Street to a point;

thence Westerly, continuing with the centerline of said Briaro Street to a point in the centerline of Priestley Drive;

thence Southerly, with the centerline of Priestley Drive to a point;

thence Westerly, continuing with the centerline of said Priestley Drive to a point in the Franklin County and Licking County Line;

thence Southerly, with the Franklin County and Licking County Line to a point;

thence Westerly, with the centerline of Goldsmith Road to a point;

thence Northwesterly, continuing with the centerline of Goldsmith Road to a point;

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thence Westerly, with the centerline of said Goldsmith Road to a point;

thence Southerly, with the centerline of Carlyle Drive to a point in the centerline of East Main Street;

thence Southwesterly, with the centerline of East Main Street to a point in the centerline of Oak Valley Road;

thence Southerly with the centerline of Oak Valley Road to a point;

thence Easterly, with the centerline of Oak Valley Road to a point;

thence Southerly, with the centerline of Oak Valley Road to a point;

thence Southwesterly, with the centerline of Oak Valley Road to a point in the centerline of Leighton Drive;

thence Southerly, with the centerline of Leighton Drive to a point in the centerline of Palmer Road;

thence Southeasterly and Easterly with the centerline of Palmer Road to a point;

thence Southwesterly, with the Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point;

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thence Westerly, with the Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Southerly, continuing with said Corporation Line to a point;

thence Westerly, with said Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Southwesterly, continuing with said Corporation Line to a point in the centerline of Graham Road;

thence Southerly, with the centerline of Graham Road to a point in the centerline of Livingston Avenue;

thence Westerly, with the centerline of Livingston Avenue to the POINT OF BEGINNING.

Annexations:

Ordinance No. 130-19 - 1676 Lancaster Avenue

Annexation of 0.9 +/- Acres from Truro Township to the City of Reynoldsburg at 1676 Lancaster Avenue owned by Richard E. and Dorothy L. Barth.

Situated in the State of Ohio, County of Franklin, Township of Truro, Half Section 29, Section

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18,

Township 16, Range 20, Refugee Lands, being 0.9 acres of land, more or less, and being all of that 1 acre tract described in a deed to Richard E. Barth and Dorothy L. Ba1th (Auditor's Tax Parcel Number 263-000832) of record in Official Record 33692 F06 (all references are to the records in the Recorder's Office, Franklin County, Ohio) and being more particularly described as follows:

BEGINNING, at the intersection of the easterly right-of-way line of Lancaster Road with the northerly

line of said 1 acre tract, the southerly line of that 0.5 acre tract described in a deed to Michelle & Juan Carlos Castro of record in Instrument 201904180044492, being in the existing City of Reynoldsburg Corporation Line, as established in Ordinance Number I 02-04, and recorded in Instrument 200509060183129 and an angle point in the existing City of Reynoldsburg Corporation Line, as established in Ordinance Number 69-08, and recorded in Instrument 20110321 003 8066;

Thence in a easterly direction, a distance of approximately 339 feet, along the northerly line of said 1 acre

tract and southerly line of said 0.5 acre tract, and being along said existing City of Reynoldsburg Corporation Line, (Ord. 69-08) to the northeasterly comer of said 1 acre tract, being at an angle point in the existing City of Reynoldsburg Corporation Line, as established in Ordinance Number 405, and recorded in Misc. Record 92, Page 195;

Thence in a southerly direction, a distance of approximately 175 feet, along the easterly line of said 1 acre

tract, a westerly line of that 0.892 acre tract described in a deed to The Church Of Chris of record in Instrument 200608250169821 and a westerly line of that 1.099 acre tract described in a deed to Paul DiYanni of record in Instrument 201905020050888 and along said existing City of Reynoldsburg Corporation Line, (Ord. 405) to a point on the northerly line of that 0.475 acre tract described in a deed to Kimberly Deen Ruiz of record in Instrument 20 1704120049607;

Thence in a westerly direction, a distance of approximately 33 7 feet, along the southerly line of

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aid 1 acre tract and the northerly line of said 0.475 acre tract, being an existing City of Reynoldsburg Corporation Line as established by Ordinance Number 12-05, and recorded in Instrument 200504180071308 to the easterly right-of-way line of said Lancaster Avenue;

Thence in an n01therly direction, a distance of approximately 72 feet, along the easterly right-of-way line

of said Lancaster Avenue, and being along said existing City of Reynoldsburg Corporation Line, (Ord. 102-04) to the Point of Beginning, containing 0.9 acres of land, more or less.

Ordinance No. 86-15 - 7495 E. Broad Street.

Situated in the State of Ohio, County of Franklin, Township of Jefferson, and being all of 1.011ac, and a 1.37ac tract, as conveyed by instrument no. 201406160075159 to Joseph F. Kuspan and Dorri Steinhoff containing 2.381ac more or less.

Beginning at the southerly right of way line of E. Broad St., and being the northeast corner of said 1.37ac tract, thence in a southerly direction along the easterly property line, and being the proposed corporation line, a distance of approximately 308 +/- ft., to the northerly property line of Edith and William Cady tract of land,

Thence in a westerly direction along said property line a distance of approximately 88 +/-, also being proposed City of Reynoldsburg Corp. Line,

Thence in a southwesterly direction along said property line a distance of approximately 125+/- ft., also being the proposed City of Reynoldsburg Corp. Line,

Thence in a southerly direction along said property line a distance of approximately 10 +/-ft., also being existing City of Reynoldsburg Corporation Line as established by Ordinance no. 102-91, and recorded in Official Record 18560-A-15,

Thence in a northerly direction along the westerly property line a distance of approximately 468+/-ft., to the northwest corner of said property, also being the existing City of Reynoldsburg Corporation line as established by Ordinance no. 95-90, and recorded in Official Record 166694

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B-12, also being the Existing City of Columbus Corporation line as established by Ordinance no. 1513-00, and recorded in Instrument no. 2000009130184766,

Thence along said corporation line, and being the southerly right of way line of E. Broad St., and the northerly line of said property a total distance of 275 +/-, to the northeast corner of said property, to the true point of beginning, containing 2.381ac.

Ordinance No. 33-13 - 734 Waggoner Road

Situated in the State of Ohio, County of Franklin and in the Township of Truro, being part of Half Section 6, Township 16, Range 20, Refugee Lands/Tract, and being all of that property conveyed to Steven Hatton and Tami Williams, as recorded in Instrument Number 201101050002631 and also being a portion of Right-of-Way as dedicated and platted by Waggoner Hills Section 1, as recorded in Plat Book 73, Page 80, all aforementioned references, Records Office, Franklin County, Ohio, and being more particularly described as follows:

Beginning at the southeast corner of said Hatton tract, the northeast corner of a 5 acre tract as conveyed to Donald L. & Judy L. Brammer by Deed Book 3361, Page 16, also being in the westerly line of a 122.936 acre tract as conveyed to Marilyn J. Griffin by Deed Book 3452, Page 921;

Thence, in a westerly direction, a distance of approximately 659 feet, along the southerly line of said Hatton tract, the northerly line of said Brammer tract, to the centerline of Waggoner Road, also being the southwest corner of said Hatton tract and the northwest corner of said Brammer tract;

Thence, in a northeasterly direction, along the centerline of Waggoner Rd., a distance of approximately 179 feet, to the southeast corner of said Waggoner Hills Section 1;

Thence, in a westerly direction, leaving said centerline, along the southerly line of said Waggoner Hills Section 1, a distance of approximately 45 feet to the westerly Right-of-Way line of Waggoner Road, being the southeast corner of Lot No. 11 of said Waggoner Hills Section 1, also being a southeasterly corner of an existing City of Reynoldsburg Corporation Line, as

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established by Ordinance Number 135-89, recorded in Official Record 14744 C11;

Thence, in a northeasterly direction, along said westerly Right-of-Way line, also along said existing Corporation Line, and also along the easterly line of said Lot No. 11 and a portion of Lot No. 10 of said Waggoner Hills Section 1, a distance of approximately 202 feet, to the intersection of the northerly line of said Hatton tract projected/extended and the westerly Right-of-Way line of Waggoner Road;

Thence, in an easterly direction, leaving said corporation line, partially along the said extension/projection of said Hatton tract, along the northerly line of said Hatton tract, also along the southerly line of a 2.856 acre tract as conveyed to Margaret M. and Robert J. Holomuzki by Instrument Number 200002010022313, and also partially along the southerly line of the balance of a tract as conveyed to

Rhoderick C. Griffin, Trustee of the Clark R. Oldham Irrevocable Trust by Instrument Number 201103180037303, a distance of approximately 631 feet, to the northeasterly property corner of said Hatton tract, also being a northwesterly property corner of said Marilyn J. Griffin tract, and also being in the southerly line of said Rhoderick C. Griffin, TR. Tract;

Thence, in a southerly direction, along the easterly property line of said Hatton tract, the westerly line of said Marilyn J. Griffin tract, a distance of approximately 381 feet, to the PLACE OF BEGINNING containing 5.5 Acres, more or less.

Ordinance No. 34-2020 - 1140 Waggoner Road

Annexation of 0.9 acres located at 1140 Waggoner Road.

Situated in the Township of Truro, County of Franklin and State of Ohio:

Being part of One-half (1/2) Section 8, East Township No. 16, Range No. 20, Refugee Lands, and being Four (4) acres off of the North side of a tract of land as described in Deed Book 352, Page 245, said Four (4) acres more particularly described as follows:

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Beginning in the center of Graham Road where it is intersected by the center line of the Forresters Lane;

Thence East in the center of said Lane, 52 1/2 rods to the Northwest corner of James Maxwell's lands;

Thence South on the West side of James Maxwell's land 201 feet and One inch to an iron pin;

Thence West on a line parallel with the center line of Forresters Lane 52 1/2 rods to the center of said

Graham Road; passing an iron stake on the East side of said Graham Road;

Thence North with the center of said Graham Road to the place of beginning, containing Four (4) acres of land, excepting, however, being a strip of land 100.00 feet in width off of the entire South side of a 4.0 acre (plus or minus) tract conveyed to Dorothy Amrine by Junmaie Barton, as described and of record in Deed Book 17874, Page 443, Recorder's Office, Franklin County, Ohio, said 100.00 foot strip of land extending from the center line of Waggoner Road, Easterly to the West line of the Maxwell Land (now owned by Joseph H. and Mabel Hamilton) and containing 2.0 acres.

Excepting therefrom following:

Situated in the Township of Truro, County of Franklin, and State of Ohio:

Being located in Half Section 8, Township 16, Range 20, Refugee Lands and being part of the 2.0 acre tract conveyed Claude A., Jr. and Barbara C. Williams, by deed of record in Deed Book 2369, Page 94, all references being to record in the Records office, Franklin County, Ohio and bounded and described as follows:

Beginning at an iron pin found in the centerline of Waggoner Road at the Northwesterly corner of said Claude A., Jr. and Barbara C. Williams 2.0 acre tract the Southwesterly corner of the

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Elias Z. and Maria Vlaar 0.753 acre tract of record in Deed Book 3625, Page 250.

Thence South 86 deg. 15' 00" East, along the Southerly line of said Elias Z. and Maria Vlaar 0.753 acre tract and the Southerly line of the Peter N. Cenci. Mary Jane Cenci and Robert G. Newport 5.667 acre tract of record in Official Record 18523H 17 (passing an iron pin at 283.72 feet), a distance of 333.72 foot to a point;

Thence South 84 deg. 21' 40" West, a distance of 50.56 feet to a point;

Thence North 86 deg. 15' 00" West crossing the Claude A., Jr. and Barbara C. Williams 2.0 acre tract, being 8.25 feet Southerly, as measured at right angles and parallel with the Northerly Line of said 2.0 acre tract, a distance of 284.00 feet to a PK Nail set in the centerline of Waggoner Road;

Thence North 4 deg. 53' 30" East, along the centerline of Waggoner Road, a distance of 8.25 feet to the point of beginning, containing 0.059 acre, more or less.

Subject, however, to all legal rights-of-ways and/or easement, if any, of previous record.

Bearings contained herein are based on the same meridian as the Easterly line of Half Section 8 (South 4 deg. 00' 45" West), of record in Official Record 18523H17.

1140 Waggoner Road

Reynoldsburg, Ohio 43068

PPN: 263-000178-00

Tax Parcel No.: 263-000178-00

Property Address: 1140 Waggoner Road, Reynoldsburg, OH 43068

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Ordinance No. 49-2020 - 704 Waggoner Road

AN ORDINANCE CONSENTING TO THE ANNEXATION OF CERTAIN REAL PROPERTY LOCATED AT 704 WAGGONER ROAD IN TRURO TOWNSHIP CONSISTING OF 130.91+/-, OWNED BY RHODERICK C. GRIFFIN, KENTON G. GRIFFIN AND LAUREL J. SAMPLE, AND DECLARING AN EMERGENCY

In Plat Book 79, Page 80, in the existing City of Reynoldsburg corporation line established by Ordinance Number 94-93, of record in Official Record 25177F11; Thence South 82° 35' 43" East, with said northerly right of way line, the southerly line of said Lot 9, and said corporation line, a distance of 10.20 feet to a point of curvature to the left; Thence with said northerly right of way line, the southerly line of said Lot 9, said corporation line, and with the arc of said curve, having a central angle of 33° 46' 58", a radius of 20.65 feet, an arc length of 12.18 feet, a chord bearing of North 80° 54' 08" East and chord distance of 12.00 feet to a point in the westerly right of way line of said Waggoner Road; Thence North 03° 24' 42" East, with the easterly line of said Lot 9, said westerly right of way line, and said corporation line, a distance of 109.68 feet to a point; Thence South 87° 14' 42" East, crossing said Waggoner Road and with said corporation line,, a distance of 77.71 feet to a point in the easterly right-of-way line thereof, the northeasterly corner of that 0.673 acre tract conveyed to City of Reynoldsburg, Ohio by deed of record in Instrument Number 200308190261909, in the existing City of Reynoldsburg corporation line established by Ordinance Number 40-2000, of record in Instrument Number 200008110161877; Thence South 02° 45' 19" West, with said easterly right-of-way line, the easterly line of said 0.673 acre tract, and with said corporation line, a distance of 187.54 feet to a point in the southerly right-of-way line of Rodebaugh Road; Thence South 89° 20' 05" East, partly with said southerly right-of-way line, partly with the southerly line of said 0.673 acre tract, partly with the southerly line of the subdivision entitled "The Park at Waggoner Section I Part 1 ", of record in Plat Book 92, Page 67, partly with the southerly line of the subdivision entitled "The Park at Waggoner Section 2 Part 1 ", of record in Plat Book 98 Page 85, partly with the southerly line of the subdivision entitled "The Park at Waggoner Section 2 Part 3", of record in Plat Book 99, Page 92, partly with the southerly line of the subdivision entitled "Woods at Reynoldsburg Section 4 Part 2", of record in Plat Book 100, Page 47, partly with the southerly line of said "Woods at Reynoldsburg Section 3 Part 1 ", partly with said corporation line (Ordinance Number 40-2000), partly with the existing City of Reynoldsburg corporation line established by Ordinance Number 136-91, of record in Official record 19918B09, and partly with the existing City of Reynoldsburg corporation line established by Ordinance Number 32-88, of record in Official record 11939F03, a distance of 3769.57 feet to the POINT OF BEGINNING, containing 130.91 acres of land, more or less.

New Subdivisions:

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- Lancaster Road - The Oliver Project - Parcel Number 060-008442

105.04 WARD THREE.

BEGINNING at the centerline intersection of Baltimore-Reynoldsburg Road and Livingston Avenue;

thence, Easterly with the centerline of Livingston Avenue to a point in the centerline of Waggoner Road;

thence Northerly, with the centerline of Waggoner Road to a point;

thence Northeasterly, with the northerly line of "Slate Ridge Office Park Condominium" and "Slate Ridge Office Park Condominium First Amendment" to a point;

thence Southeasterly, with the southerly line of "The Village at Slate Ridge Condominium Second Amendment", "The Village at Slate Ridge First Amendment", and "Village at Slate Ridge Condominium Sixth Amendment" to a point;

thence Southwesterly, with the westerly line of "The Village at Slate Ridge Condominium Third Amendment" to a point;

thence Easterly, with the southerly line of said "The Village at Slate Ridge Condominium Third Amendment" to a point in the westerly line of "Slate Ridge";

thence Northerly, with the westerly line of "Slate Ridge" to a point;

thence Southeasterly, with the northerly line of said "Slate Ridge" to a point;

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thence Northeasterly, with the northerly line of "Slate Ridge to a point in the centerline of Palmer Road;

thence Westerly, with the centerline of Palmer Road to a point;

thence Northwesterly, continuing with the centerline of Palmer Road to a point in the centerline of Leighton Drive;

thence Northerly, with the centerline of Leighton Drive to a point in the centerline of Oak Valley Road;

thence Northeasterly, with the centerline of said Oak Valley Drive to a point;

thence Northerly, with the centerline of said Oak Valley Drive to a point'

thence Westerly, continuing with the centerline of said Oak Valley Drive to a point;

thence Northwesterly, with the centerline of said Oak Valley Drive to a point in the centerline of East Main Street;

thence Easterly, with the centerline of said Main Street to a point in the centerline of Carlyle Drive

thence Northerly, with the centerline of said Carlyle Drive to a point in the centerline of Goldsmith Drive;

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thence Easterly, with the centerline of said Goldsmith Drive to a point;

thence Northeasterly, continuing with the centerline of said Goldsmith Drive to a point;

thence Easterly, with the centerline of Goldsmith Drive to a point in the Franklin and Licking County Line;

thence Northerly, with said County Line to a point in the centerline of Priestley Drive;

thence Easterly, with the centerline of said Priestley Drive to a point;

thence Northerly, continuing with the centerline of Priestley Drive to a point in the centerline of Briaro Street;

thence Easterly, with the centerline of Briaro Street to a point in the centerline of Papillion Avenue;

thence Easterly, with the centerline of Papillion Avenue to a point;

thence Northeasterly, continuing with the centerline of said Papillion Avenue, to a point the centerline of Priestley Drive;

thence Easterly, with the centerline of Priestley Drive to a point in the centerline of Taylor Road;

thence Northerly, with the centerline of said Taylor Road to a point;

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thence Easterly, with the northerly line of “Taylor Ridge East Section 1”, with the Corporation Line to a point;

thence Northeasterly, with the westerly line of “Taylor Ridge East Section 2”, with the Corporation Line to a point;

thence Easterly, with the northerly line of “Taylor Ridge East Section 3”, with the Corporation Line to a point;

thence Northerly, with the westerly line of “Summit Ridge Section 5” and “Summit Ridge Section 8”, with the Corporation Line to a point;

thence Easterly, with the northerly line of said “Summit Ridge Section 6”, “Summit Ridge Section 8” and “Summit Ridge Section 7”, with the Corporation Line to a point in the centerline of Summit Road;

thence Southerly, with the centerline of Summit Road to a point in the centerline of Refugee Road;

thence Easterly, with the centerline of Refugee Road to a point in the easterly right-of-way line of Summit Road;

thence Southerly, with the easterly right-of-way line of Summit Road to a point;

thence Easterly, with the Corporation Line to a point;

thence Southerly, continuing with the Corporation Line to a point;

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thence Northwesterly, with the Corporation Line to a point in the easterly right-of-way line of Summit Road;

thence Northerly, with the easterly right-of-way line of Summit Road to a point;

thence Northeasterly, with the Corporation Line, with the southerly line of "Taylor Woods Sections 7, 8 and 9" to a point;

thence Southerly, with the easterly line of "Taylor Woods Section 5", with the Corporation Line, to a point;

thence Northwesterly, with the southerly line of "Taylor Woods Sections 1 and 5", with the Corporation Line to a point in the easterly right-of-way line of Taylor Road;

thence Southerly, with the easterly right-of-way line of Taylor Road to a point in the centerline of Main Street;

thence Northeasterly, with the centerline of Main Street to a point;

thence Southerly, with the corporation line to a point in the northerly limited access right-of-way line of State Route 70;

thence Southwesterly, with the northerly limited access right-of-way line, with the Corporation Line, to a point;

thence Westerly, with the northerly right-of-way line of Palmer Road, with the Corporation Line, to a point;

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thence Northerly, with the Corporation Line to a point;

thence Westerly, continuing with the Corporation Line to a point;

thence Northerly, with the easterly line of "Taylors Palmer Road Addition", with the Corporation Line to a point;

thence Westerly, with the Corporation Line to a point;

thence Southerly, with the Corporation Line to a point;

thence Northwesterly, with the northerly line of "Wymer's Addition Replat", with the Corporation Line to a point;

thence Northeasterly, with the westerly right-of-way line of Taylor Road to a point;

thence Westerly, with the southerly line of "Windsor Forest Addition", with the Corporation Line to a point;

thence Southerly, with the westerly line of "Smith's Acres", with the Corporation Line to a point;

thence Southerly, across "Smith's acres 2", with the Corporation Line to appoint in the northerly

thence Southerly, across "Smith's acres 2", with the Corporation Line to appoint in the northerly right-of-way line of Palmer Road;

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thence Westerly, with the northerly right-of-way line of Palmer Road to a point;

thence Southerly, with the Corporation Line to a point;

thence Northeasterly, with the Corporation Line to a point;

thence Southerly, with the Corporation Line to a point;

thence Easterly, with the Corporation Line to a point in the centerline of Taylor Road;

thence Southerly, with the centerline of Taylor Road, with the Corporation Line, to a point;

thence Southwesterly, with the Corporation Line to a point;

thence Southerly, with the Corporation Line to a point;

thence Easterly, with the Corporation Line to a point in the centerline of Taylor Road;

thence Southerly, with the centerline of Taylor Road, to a point in the Licking County, Fairfield County Line;

thence Westerly, with the Licking, Franklin and Fairfield County Lines, to a point in the centerline of Baltimore-Reynoldsburg Road;

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thence Northwesterly, with the centerline of Baltimore-Reynoldsburg Road to the POINT OF BEGINNING;

Annexations:

Ordinance No. 86-2020 - Emsweiler Parcels - Summit Road, Etna Township

Parcel Numbers 010-018030-00.001 and 010-018030-00.000

Description of 137.542 ACRES+/- TO BE ANNEXED FROM ETNA TOWNSHIP
TO THE CITY OF REYNOLDSBURG

Situated in the State of Ohio, County of Licking, Township of Etna, and being located in Section 9, Township 16, Range 20 of the Refugee Lands, and being all the lands conveyed to Howard P and Rosemary A Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00 .000, all the lands of Howard P and Rosemary A. Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00 .001, all the lands of Robert Foster and Neal Seymour, Instrument Number 201909100019058 and being PPN 010-017466-00.000, and as follows:

Beginning, in the centerline of National Road (State Route 40), at the southwesterly corner of said 58.417 acre tract of land as conveyed to Robert Foster and Neal Seymour, the southeasterly corner of a 10.990 acre tract of land as conveyed to Nastev Cveta Trustee of record in Instrument Number 200003220008898, and on the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 362.7 Ac., Plat Book 13, Pages 60-63;

Thence, along the easterly and northerly lines of said 10.990 acre tract the following two (2) courses:

1. North 4°15'57" East, a distance of 1596.05 feet to a point,
2. North 86°07'48" West, a distance of 298.50 feet to a point on the easterly line of a 129.893 acre tract of land as conveyed to Joseph Bauman Trustee of record in Instrument Number

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201301170001449;

Thence, North 03.53'49" East along the easterly line of said 129.893 acre tract, a distance of 1317.20 feet to the southeasterly corner of Reserve A of Taylor Woods Section 5 of record In Plat Book 15, Pages 307-308 at an angle point In the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 179.4 Ac., Plat Book 13, Pages 115-116 and being the southwesterly corner of a 36.479 acre tract of land as conveyed to Carol S. Christy and Richard Halley of record in Instrument Number 200809150020609;

Thence, South 86.04'30" East with the southerly line of said 36.479 acre tract and the southerly line of a 35.517 acre tract of land as conveyed to Maplewood Farms, LTD. of record in Official Record 849, Page 558, a distance of 1836.88 feet to a point on the southerly line of a 5.03 acre tract of land as conveyed to Humphreys Donna L of record in Instrument Number 201312050029764;

Thence, along the southerly line of said 5.03 acre tract the following five (5) courses:

1. South 86.07'32" East a distance of 141.09 feet to a point,
2. South 5"28'52" West a distance of 21 .89 feet to a point,
3. South 85"18'03" East a distance of 61 .29 feet to a point,
4. North 3"28'46" East a distance of 22.76 feet to a point,
5. South 86.07'32" East a distance of 585.59 feet to a point at the northeasterly corner of aforementioned 39.828 acre tract and the southeasterly corner of said 5.03 acre tract and the centerline of Summit Road SW;

Thence, South 4°01'31 " West along easterly line of said 39.828 acre tract, said centerline Summit Road SW and easterly line of aforementioned 38.329 acre tract of land as conveyed to Howard P and Rosemary A. Emsweiler Trustees a distance of 1312.37 feet to the southeasterly corner of said 38.329 acre tract of land and the northeasterly corner of a 1.500 acre tract of land as conveyed to Lisa A Maters of record in Official Record 489, Page 405;

Thence, North 86°07'51" West along said southerly line of said 38.329 acre tract of land and

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northerly line of said 1.500 acre tract of land a distance of 664.59 feet to the northwesterly corner of said 1.500 acre tract of land;

Thence, South 3°17'07" West along westerly line of said 1.500 tract of land, westerly line of a 1.980 acre tract of land as conveyed to Douglas A. Ballman & Evelyn May Ballman of record in Instrument Number 200709180024633, westerly line of a 1.500 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200708030020363, westerly line of a 2.496 acre tract of land as conveyed to Joan B Ogershok of record in Official Record 844, Page 619, westerly line of a 2.500 acre tract of land as conveyed to Mary Ellen Praither ET AL of record in Instrument Number 200503170007854 a distance of 1450.73 feet to the southwesterly corner of a 3.010 acre tract of land as conveyed to Summit Road Storage LLC of record in Instrument number 201002080002541 and the centerline of aforementioned National Road;

Thence, along said centerline of National Road the following two {2) courses:

1. South 88°43'57" West a distance of 96.50 feet to a point, passing a corner of aforementioned City of

Reynoldsburg corporation line at a distance of 65.86 feet;

2. South 88.50'28" West with said City of Reynoldsburg corporation line a distance of 1593.90 feet to the **Point of Beginning**.

Ordinance No. 01-17 - 10360 Taylor Road SW; Annexation of 2.231 +/- Acres in Etna Township, County of Licking, State of Ohio; Stuart and Carolyn Yousey

Situated in the State of Ohio, County of Licking, Township of Etna, and being a part of Lots 4 and 5

of Dexter Heights, Plat Book 8, pg. 9, conveyed to Stuart D. and Carolyn D. Yousey as Tract 2 and Tract I, respectively, in Deed Book 689, pg. 135, Licking County Recorder's Office;

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All records referred to are those of record in the Licking County Recorder's Office, unless otherwise noted;

BEGINNING at the southwest corner of the said Dexter Heights and of the said Lot 5, being a southeast corner of a 13.420 acre tract conveyed to the Board of Education, Reynoldsburg C.S.D. in Instrument (Instr.) No. 200209130034236 and a corner of a 5.700 acre tract conveyed to Terraceview Apartments, LTD in Instr. No. 201309040022621, and referenced by a found 1" iron pipe (2.00 feet, North 03 degrees 49 minutes 46 seconds East);

THENCE North 03 degrees 49 minutes 46 seconds East, a distance of 159.91 feet, along the west line of the said Lots 5 and 4, and an east line of the said 13.420 acre tract, passing the said 1" iron pipe at 2.00 feet, to a set iron pin, being the northwest corner of the said Tract 2 and a corner of the said 13.420 acre tract;

THENCE South 87 degrees 53 minutes 54 seconds East, a distance of 592.32 feet, along the north line of the said Tract 2 and a south line of the said 13.420 acre tract, and crossing the said Lot 4, to a set iron pin, being the northwest corner of a 0.211 acre tract (Parcel 5-WD) conveyed to Etna Township in Instr. No. 201607080006838 and the southwest corner of a 0.074 acre tract (Parcel 17-WD) conveyed to Etna Township in Instr. No. 201507140014604, being 33.00 feet left of Station 18+41.66, as shown on plans for Taylor Rd., LIC-TRI69-4.60, on file with the Licking County Engineer;

THENCE with a curve turning to the right, with an arc length of 188.96 feet, a radius of 967.00 feet, a chord bearing of South 19 degrees 27 minutes 39 seconds West, a chord length of 188.66, and a delta angle of 11 degrees 11 minutes 47 seconds, crossing the said Lots 4 and 5, along the west line of the said 0.211 acre tract, to a set iron pin, being the southwest corner of the said 0.211 acre tract, being a point in the south line of the said Lot 5, and a point in a north line of a 1.030 acre tract conveyed to the City of Reynoldsburg in Instr. No. 199906230026426;

THENCE North 85 degrees 45 minutes 21 seconds West, a distance of 541.23 feet, along the south line of the said Lot 5, a north line of the said 1.0301 acre tract: 1 and a north line of the said 5.700 acre tract to the point of beginning, having an area of 97,182 square feet or 2.231 acre of

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which 1.589 acres is out of Lot 5 (Tract I, Parcel No. 01 2-029502-00.000) and 0.642 acres is out of Lot 4 (Tract 2, Parcel No. 012-029496-00.000), according to a survey by J&J Surveying Services, Inc. on May 31, 2016, under the direct supervision of Raymond J. Wood, P.S. 7745;

The parcel described herein is part of Parcel Nos. 012-029502-00.000 and 012-029496-00.000;

The bearings described herein are based on the Ohio State Plane Coordinate System, South Zone, NAD83 (2011).

Ordinance No. 08-15

Annexation of 1.5 +/- Acres in Etna Township, County of Licking, State of Ohio, to the City of Reynoldsburg, Ohio - Carole L. Schmidt Living Trust - Taylor Road.

Being Lot Number Three of Dexter Heights Subdivision, as the same is numbered and delineated upon the recorded plat thereof, of record in Plat Book 8, Pages 9 and 10, Recorder's Office, Licking County, Ohio.

Ordinance No. 16-2021 - Eastwood - Annexation of Property Located on US Route 40 identified as Parcel Numbers 010-017466-00.000, 010-018030-00.000, and 010-018030-00.001 in Licking County of 137.542 +/- Acres.

Situated in the State of Ohio, County of Licking, Township of Etna, and being located in Section 9, Township 16, Range 20 of the Refugee lands, and being all the lands conveyed to Howard P and Rosemary A Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00.000, all the lands of Howard P and Rosemary A. Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00.001, all the lands of Robert Foster and Neal Seymour, instrument Number 201909100019058 and being PPN 010-017466-00.000, and as follows:

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Beginning, in the centerline of National Road (State Route 40}, at the southwesterly corner of said 58.417 acre tract of land as conveyed to Robert Foster and Neal Seymour, the southeasterly corner of a 10.990 acre tract of land as conveyed to Nastev Cveta Trustee of record in Instrument Number 200003220008898, and on the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 362.7 A c., Plat Book 13, Pages 60-63;

Thence, along the easterly and northerly lines of said 10.990 acre tract the following two (2} courses:

1. North 4' 15"57" East, a distance of 1596.05 feet to a point,
2. North 86' 07'48" West, a distance of 298.50 feet to a point on the easterly line of a 129.893 acre tract of land as conveyed to Joseph Bauman Trustee of record in Instrument Number 201301170001449;

Thence, North 03' 53'49" East along the easterly line of said 129.893 acre tract, a distance of 1317.20 feet to the southeasterly corner of Reserve A of Taylor Woods Section 5 of record In Plat Book 15, Pages 307-308 at an angle point In the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 179.4 Ac., Plat Book 13, Pages 115-116 and being the southwesterly corner of a 36.479 acre tract of land as conveyed to Carol S. Christy and Richard Halley of record in Instrument Number 200809150020609;

Thence, South 86'04'30" East with the southerly line of said 36.479 acre tract and the southerly line of a 35.517 acre tract of land as conveyed to Maplewood Farms, l TO. of record in Official Record 849, Page 558, a distance of 1836.88 feet to a point on the southerly line of a 5.03 acre tract of land as conveyed to Humphreys Donna of record In Instrument Number 201312050029764;

Thence, along the southerly line of said 5.03 acre tract the following five (5} courses:

1. South 86'07'32" East a distance of 141 .09 feet to a point,
2. South 5'28'52" West a distance of 21.89 feet to a point,
3. South 85'1 8'03" East a distance of 61 .29 feet to a point,
4. North 3'28'46" East a distance of 22.76 feet to a point,

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5. South 86°07'32" East a distance of 585.59 feet to a point at the northeasterly corner of aforementioned 39.828 acre tract and the southeasterly corner of said 5.03 acre tract and the centerline of Summit Road SW;

Thence, South 4° 01'31" West along easterly line of said 39.828 acre tract, said centerline Summit Road SW and easterly line of aforementioned 38.329 acre tract of land as conveyed to Howard P and Rosemary A. Emsweiler Trustees a distance of 1312.37 feet to the southeasterly corner of said 38.329 acre tract of land and the northeasterly corner of a 1.500 acre tract of land as conveyed to Lisa A Maters of record in Official Record 489, Page 405;

Thence, North 86°07'51" West along said southerly line of said 38.329 acre tract of land and northerly line of said 1.500 acre tract of land a distance of 664.59 feet to the northwesterly corner of said 1.500 acre tract of land;

Thence, South 3°17'07" West along westerly line of said 1.500 tract of land, westerly line of a 1.980 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200709180024633, westerly line of a 1.500 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200708030020363, westerly line of a 2.496 acre tract of land as conveyed to Joan B Ogershok of record in Official Record 844, Page 619, westerly line of a 2.500 acre tract of land as conveyed to Mary Ellen Praither ET Al of record in Instrument Number 200503170007854 a distance of 1450.73 feet to the southwesterly corner of a 3.010 acre tract of land as conveyed to Summit Road Storage LLC of record in Instrument number 201002080002541 :and the centerline of aforementioned National Road;

Thence, along said centerline of National Road the following two (2) courses:

1. South 88°43'57" West a distance of 96.50 feet to a point, passing a corner of aforementioned City of Reynoldsburg corporation line at a distance of 65.86 feet;
2. South 88°50'28" West with said City of Reynoldsburg corporation line a distance of 1593.90 feet to the Point of Beginning.

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New Subdivisions:

- Ravines on Taylor Road - Parcel Number 013-027564-00.000
- Taylor Road Condos - Parcel Numbers 013-027276-00.000 & 013-027276-00.033
- Maple Wood Farms LTD. 8718 Summit Road SW - Ordinance No. 19-2021
Parcel Number 125-026616-00.00 designated for placement in an agricultural district.

105.05 WARD FOUR.

BEGINNING at the centerline intersection of East Main Street and Jackson Avenue;

thence Southerly, with the centerline of said Jackson Avenue to a point;

thence Southeasterly, continuing with said centerline to a point in the County line of Franklin and Fairfield;

thence Easterly, with the County line of Franklin and Fairfield to a point in the easterly right-of-way line of Taylor Road;

thence Southerly, with said easterly right-of-way line to a point in the northerly right-of-way line of Interstate 70;

thence Southwesterly, with the northerly right-of-way line of said Interstate 70 to a point;

thence Westerly, with said northerly right-of-way line to a point in the westerly right-of-way line of Brice Road;

thence Northerly, with the westerly right-of-way line of said Brice Road to a point in the

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northerly right-of-way line of Livingstone Avenue;

thence Westerly, with the northerly right-of-way line of Livingston Avenue to a point in the existing Corporation Line;

thence Northerly, with the existing Corporation Line to a point in the northerly right-of-way line of Radekin Road;

thence Easterly, with said northerly right-of-way line of Radekin Road to a point in the westerly Corporation Line;

thence Northerly, with said Corporation Line to a point;

thence Westerly, continuing with said Corporation Line to a point;

thence Northerly, continuing with said Corporation Line to a point in the southerly right-of-way line of said Main Street;

thence Westerly, with the southerly right-of-way line of said Main Street to a point;

thence Northerly, across said Main Street to a point in the centerline of said Main Street;

thence Northeasterly, with said centerline to the POINT OF BEGINNING.

New Subdivisions/Development:

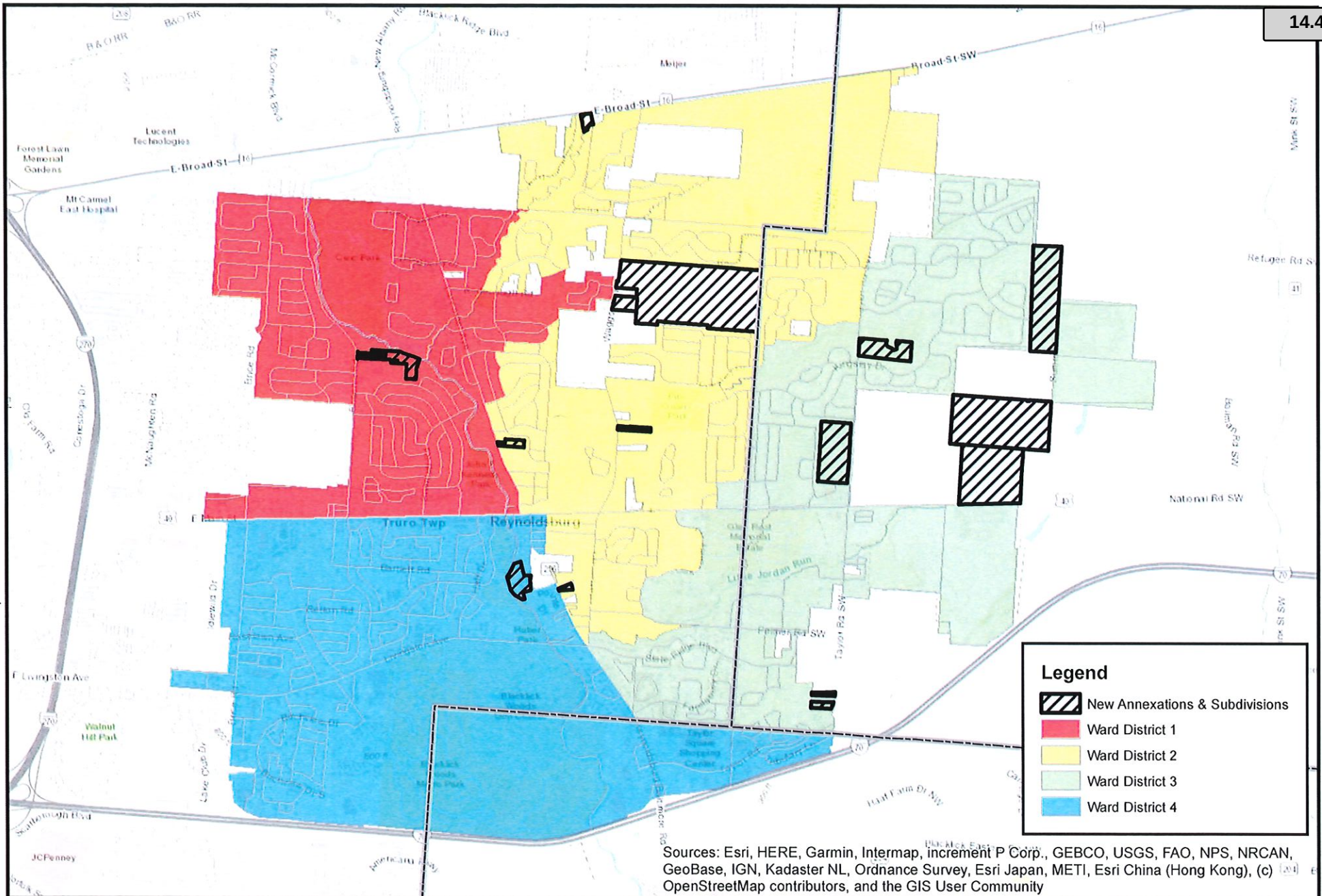
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- Truro Street - Parcel Numbers 060-008344, 060-007541, 060-007542, 060-008860 & 060-008347

SECTION 2. That there is hereby also attached to this ordinance incorporated by reference, a map of the City of Reynoldsburg marked Exhibit "A," prepared by EMH&T reflecting the wards as described in Section 1.

SECTION 3. That the existing Chapter 105 of the Code of Ordinances shall be and is hereby repealed and replaced.

SECTION 4. That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.



EMH&T

Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll Free: 888.775.3648

emht.com

SCALE: 1" = 3,500'

0 1,750 3,500 7,000 Feet

WARD BOUNDARY MAP OF THE CITY OF REYNOLDSBURG

CITY OF REYNOLDSBURG, FAIRFIELD, FRANKLIN & LICKING COUNTIES

Note: Base map features and property information compiled from Fairfield County Auditor's GIS, Franklin County Auditor's GIS and Licking County Auditor's GIS.

WARD 1

BEGINNING at the centerline intersection of East Main Street and Lancaster Avenue;

thence Southwesterly, with the centerline of East Main Street to a point in the Corporation Line;

thence Northerly, with said Corporation Line to a point in the southerly line of that subdivision entitled "Olde Orchard No. 3";

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point in the westerly right-of-way line of Rosehill Road;

thence, Northerly, with the westerly right-of-way line of Rosehill Road to a point in the Corporation Line;

thence Northwesterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Northwesterly, with said Corporation Line to a point;

thence Northeasterly, with said Corporation Line to a point;

thence Northerly, continuing with said Corporation Line to a point;

thence Westerly, continuing with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point in a stream;

thence Southwesterly, with the centerline of said stream to a point in the centerline of Rodebaugh Road;

thence Southeasterly, with said centerline to a point in the easterly right-of-way line of said Rodebaugh Road;

thence Northerly, with the easterly right-of-way line of said Rodebaugh Road to a point in the centerline of said Rodebaugh Road;

thence Northeasterly, with said centerline of Rodebaugh Road to a point in the Corporation Line;

thence Southerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Southwesterly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point in the westerly right-of-way line of Wagoner Road;

thence Southwesterly, with the westerly right-of-way line of Wagoner Road to a point;

thence Northwesterly, with the Corporation Line to a point in a creek;

thence Southerly, with the creek to a point in the northerly line of Lot 557 of that subdivision entitled "Brookside Park Addition No. 3";

thence Northwesterly, with the westerly line of said Lot 557 to a point;

thence Southwesterly, to a point in the centerline of Smithfield Court;

thence Southerly, with the centerline of Saratoga Avenue to a point;

thence Northwesterly, with said centerline to a point; in the centerline of Gilmore Drive;

thence Southerly, with the centerline of said Gilmore Drive to a point in the centerline of Sabre Avenue;

thence Northwesterly, with the centerline of said Sabre Drive to appoint in the centerline of Gilmore Drive;

thence Southeasterly, with the centerline of said Gilmore Drive to a point in the centerline of Lebanon Avenue;

thence Southeasterly, with the centerline of said Lebanon Avenue to a point in the centerline of Warwick Avenue;

thence Southwesterly, with the centerline of said Warwick Avenue to a point in the centerline of Lancaster Avenue;

thence Southeasterly, with the centerline of said Lancaster Avenue to a point in the centerline of East Main Street to the POINT OF BEGINNING;

New Subdivisions:

Ordinance No. 129-2021 – Rosehill Road Townhomes

Parcel Nos. 060-004558-00 and 060-004557-00

Situated in the State of Ohio, County of Franklin, City of Reynoldsburg, and in the Section 16, Township 12, Range 21, containing 13.755 combined acres of land, more or less, said 13.755 acres being comprised of a part of that tract of land conveyed to Rose Hill Ohio LLC.

WARD 2

BEGINNING at the centerline intersection of East Main Street and Lancaster Avenue;

thence Northerly, with the centerline of Lancaster Avenue to a point;

thence Northwesterly, continuing with the centerline of Lancaster Avenue to a point in the centerline of Warwick Avenue;

thence Northeasterly, with the centerline of Warwick Avenue to a point in the centerline of Brian Drive;

thence Northerly, with the centerline of Brian Drive to a point in the centerline of Gilmore Drive;

thence Northerly, with the centerline of Gilmore Drive to a point in the centerline of Sabre Avenue;

thence Easterly, with the centerline of Sabre Avenue to a point in the centerline intersection of Sabre Avenue and Gilmore Drive;

thence Northerly, with the centerline of Gilmore Drive to a point in the centerline of Saratoga Avenue;

thence Easterly, with the centerline of Saratoga Avenue to a point;

thence Northeasterly, continuing with the centerline of Saratoga Avenue to a point in the centerline of Smithfield Court;

thence Northeasterly, with the centerline of Smithfield Court to a point;

thence Northeasterly, across Smithfield Court and with the westerly line of Lot 557 of that subdivision entitled "Brookside Park Addition";

thence Easterly, with the northerly line of said Lot 557 to a point;

thence Southerly, with the easterly line of "Brookside Park Addition" to a point;

thence Easterly, with the Corporation Line to a point in the easterly right-of-way line of Waggoner Road;

thence Northerly, with the easterly right-of-way of Waggoner Road to a point in the Corporation Line;

thence Easterly, with the northerly line of that subdivision entitled "Jordan Crossing" with the Corporation Line to a point;

thence Northerly, continuing with the Corporation Line, with the westerly line of that subdivision entitled "Quarry Park Section 2 Part 2 to a point;

thence Westerly, with the Corporation Line, with the southerly line of that plat entitled “Quarry Park Section 1” to a point in the easterly right-of-way line of Waggoner Road;

thence Northerly, with the easterly right-of-way line of Waggoner Road to a point;

thence Easterly, with the northerly line of “Quarry Park Section 1” to a point;

thence Northerly, with the westerly line of that subdivision entitled “Quarry Park Section 3 Part 2” and “Quarry Park Section 3 Part 3” to a point;

thence Southeasterly, with the northerly line of “Quarry Park Section 3 Part 3” to a point;

thence Southerly, with the easterly line of “Quarry Park Section 3 Part 3” to a point;

thence Southeasterly, with the northerly line of that subdivision entitled “Amended Plat No. 2 of Parts of Ludlow” to a point in the Franklin County and Licking County Line;

thence Northerly, with the Franklin County and Licking County Line to a point;

thence Northwesterly, with the southerly line of that subdivision entitled “Woods at Reynoldsburg Section 3 Part 1”, with the southerly line of that subdivision entitled “Park at Waggoner Section 2 Part 3” and that subdivision entitled “The Park at Waggoner Section 2 Part 1” to a point in the easterly right-of-way line of Waggoner Road;

thence Northeasterly, with the easterly right-of-way line of Waggoner Road to a point;

thence Westerly, across Waggoner Road to a point in the westerly right-of-way line of Waggoner Road;

thence Southerly, with the westerly right-of-way line of Waggoner Road to a point in the northerly right-of-way line of Rodebaugh Road;

thence Westerly, with the northerly right-of-way line of Rodebaugh Road to a point;

thence Northerly, with the Corporation Line to a point;

thence Westerly, continuing with the Corporation Line to a point;

thence Southerly, with said Corporation Line to a point;

thence Easterly, continuing with said Corporation Line to a point;

thence Southerly, with said Corporation Line to a point;

thence Easterly, with the Corporation Line to a point;

thence Southerly, continuing with said Corporation Line to a point in the northerly right-of-way line of Rodebaugh Road;

thence Southwesterly, with the northerly right-of-way line of Rodebaugh Road to a point;

thence Northerly, with the Corporation Line to a point;

thence Southwesterly, continuing with the Corporation Line to a point;

thence Southerly, with said Corporation Line to a point in the northerly right-of-way line of Rodebaugh Road;

thence Southwesterly, with the northerly right-of-way line of Rodebaugh Road, to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Westerly, continuing with said Corporation Line to a point;

thence Southwesterly, with said Corporation Line to a point;

thence Southerly, with the Corporation Line to a point in the northerly right-of-way line of Rodebaugh Road;

thence Northwesterly, with the westerly line of that subdivision entitled “Crystal Lakes Section 1” to a point;

thence Southwesterly, with the southerly line of that subdivision entitled “Timber Creek East Section 4” to a point;

thence Southeasterly, with the easterly line of said “Timber Creek East Section 4” to a point;

thence Northwesterly, with the southerly line of said “Timber Creek East Section 4” to a point;

thence Southerly, with the westerly line of Lot 11 of that subdivision entitled “Floyd Good Subdivision” to a point in the centerline of Rodebaugh Road;

thence Northwesterly, with the centerline of said Rodebaugh Road to a point;

thence Northerly, with the westerly line of Lot 12 of said “Floyd Good Subdivision” to a point in the southerly line of that subdivision entitled “Timber Creek East”;

thence Northwesterly, with the southerly line of said “Timber Creek East” to a point

thence Southwesterly, continuing with said southerly line to a point;

thence Southerly, with the easterly line of said “Timber Creek East” to a point;

thence Northwesterly, with the southerly line of said “Timber Creek East” to a point;

thence Southwesterly, with the easterly line of said “Timber Creek East, and the easterly line of that subdivision entitled “The Highlands of Reynoldsburg” to a point in Rodebaugh Road;

thence Westerly, with the centerline of Rodebaugh Road to a point in a creek;

thence Northeasterly, with the centerline of a creek to a point;

thence Northwesterly, with the southerly Corporation Line to a point;

thence Northerly, with the westerly line of that subdivision entitled “Kingswood Farm Section 2”, with the Corporation Line to a point;

thence Westerly, with the southerly line of that subdivision entitled “Pleasant View Heights No. 2”, with the Corporation Line to a point;

thence Northerly, with the westerly line of said “Pleasant View Heights No. 2”, with the Corporation Line to a point in the southerly right-of-way line of East Broad Street;

thence Northeasterly, with the southerly right-of-way line of said East Broad Street to a point;

thence Southerly, with the easterly line of that subdivision entitled “Pleasant View Heights”, with the Corporation Line to a point;

thence Southeasterly, with the Corporation Line to a point;

thence Southerly, continuing with the Corporation Line to a point;

thence Easterly, with the northerly line of that subdivision entitled “Kingswood Farms Section 1” to a point;

thence Northerly, with the westerly line of said “Kingswood Farms Section 1” with the Corporation Line to a point;

thence Easterly, with the Corporation Line to a point;

thence Northerly, with the Corporation line to a point in the southerly right-of-way line of East Broad Street;

thence Northeasterly, with the southerly right-of-way line of said East Broad Street to a point;

thence Southeasterly, with the Corporation Line to a point;

thence Northeasterly, with said Corporation Line to a point in the southerly right-of-way line of said East Broad Street;

thence Northeasterly, with the southerly right-of-way line of said East Broad Street to a point;

thence Southerly, with the westerly right-of-way line of Summit Ridge Drive;

thence Southwesterly, with the Corporation Line to a point;
 thence Southerly, continuing with said Corporation Line to a point;
 thence Westerly, with said Corporation Line to a point in the easterly right-of-way line of Taylor
 Road;
 thence Southerly, with the easterly right-of-way line of Taylor Road to a point;
 thence Easterly, with the Corporation Line to a point;
 thence Southerly, continuing with said Corporation Line to a point;
 thence Westerly, with said Corporation Line to a point in the centerline of Taylor Road;
 thence Southerly, with the centerline of said Taylor Road to a point in the centerline of Priestley
 Drive;
 thence Easterly, with the centerline of Priestly Drive to a point;
 thence Southerly, with the centerline of Papillion Avenue to a point in the centerline of Briaro
 Street;
 thence Southerly, with the centerline of Briaro Street to a point;
 thence Westerly, continuing with the centerline of said Briaro Street to a point in the centerline of
 Priestley Drive;
 thence Southerly, with the centerline of Priestley Drive to a point;
 thence Westerly, continuing with the centerline of said Priestley Drive to a point in the Franklin
 County and Licking County Line;
 thence Southerly, with the Franklin County and Licking County Line to a point;
 thence Westerly, with the centerline of Goldsmith Road to a point;
 thence Northwesterly, continuing with the centerline of Goldsmith Road to a point;
 thence Westerly, with the centerline of said Goldsmith Road to a point;
 thence Southerly, with the centerline of Carlyle Drive to a point in the centerline of East Main
 Street;
 thence Southwesterly, with the centerline of East Main Street to a point in the centerline of Oak
 Valley Road;

thence Southerly with the centerline of Oak Valley Road to a point;

thence Easterly, with the centerline of Oak Valley Road to a point;

thence Southerly, with the centerline of Oak Valley Road to a point;

thence Southwesterly, with the centerline of Oak Valley Road to a point in the centerline of Leighton Drive;

thence Southerly, with the centerline of Leighton Drive to a point in the centerline of Palmer Road;

thence Southeasterly and Easterly with the centerline of Palmer Road to a point;

thence Southwesterly, with the Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Westerly, with the Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Southerly, continuing with said Corporation Line to a point;

thence Westerly, with said Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Southwesterly, continuing with said Corporation Line to a point in the centerline of Graham Road;

thence Southerly, with the centerline of Graham Road to a point in the centerline of Livingston Avenue;

thence Westerly, with the centerline of Livingston Avenue to the POINT OF BEGINNING.

Annexations:

Ordinance No. 130-19 – 1676 Lancaster Avenue

Annexation of 0.9 +/- Acres from Truro Township to the City of Reynoldsburg at 1676 Lancaster Avenue owned by Richard E. and Dorothy L. Barth.

Situated in the State of Ohio, County of Franklin, Township of Truro, Half Section 29, Section 18, Township 16, Range 20, Refugee Lands, being 0.9 acres of land, more or less, and being all of that 1 acre tract described in a deed to Richard E. Barth and Dorothy L. Barth (Auditor's Tax Parcel Number 263-000832) of record in Official Record 33692 F06 (all references are to the records in the Recorder's Office, Franklin County, Ohio) and being more particularly described as follows:

BEGINNING, at the intersection of the easterly right-of-way line of Lancaster Road with the northerly line of said 1 acre tract, the southerly line of that 0.5 acre tract described in a deed to Michelle & Juan Carlos Castro of record in Instrument 201904180044492, being in the existing City of Reynoldsburg Corporation Line, as established in Ordinance Number I 02-04, and recorded in Instrument 200509060183129 and an angle point in the existing City of Reynoldsburg Corporation Line, as established in Ordinance Number 69-08, and recorded in Instrument 20110321 003 8066;

Thence in a easterly direction, a distance of approximately 339 feet, along the northerly line of said 1 acre tract and southerly line of said 0.5 acre tract, and being along said existing City of Reynoldsburg Corporation Line, (Ord. 69-08) to the northeasterly corner of said 1 acre tract, being at an angle point in the existing City of Reynoldsburg Corporation Line, as established in Ordinance Number 405, and recorded in Misc. Record 92, Page 195;

Thence in a southerly direction, a distance of approximately 175 feet, along the easterly line of said 1 acre tract, a westerly line of that 0.892 acre tract described in a deed to The Church Of Chris of record in Instrument 200608250169821 and a westerly line of that 1.099 acre tract described in a deed to Paul DiYanni of record in Instrument 201905020050888 and along said existing City of Reynoldsburg Corporation Line, (Ord. 405) to a point on the northerly line of that 0.475 acre tract described in a deed to Kimberly Deen Ruiz of record in Instrument 20 1704120049607;

Thence in a westerly direction, a distance of approximately 33 7 feet, along the southerly line of aid 1 acre tract and the northerly line of said 0.475 acre tract, being an existing City of Reynoldsburg Corporation Line as established by Ordinance Number 12-05, and recorded in Instrument 200504180071308 to the easterly right-of-way line of said Lancaster Avenue;

Thence in an n01therly direction, a distance of approximately 72 feet, along the easterly right-of-way line of said Lancaster Avenue, and being along said existing City of Reynoldsburg Corporation Line, (Ord. 102-04) to the Point of Beginning, containing 0.9 acres of land, more or less.

Ordinance No. 86-15 – 7495 E. Broad Street.

Situated in the State of Ohio, County of Franklin, Township of Jefferson, and being all of 1.011ac, and a 1.37ac tract, as conveyed by instrument no. 201406160075159 to Joseph F. Kuspan and Dorri Steinhoff containing 2.381ac more or less.

Beginning at the southerly right of way line of E. Broad St., and being the northeast corner of said 1.37ac tract, thence in a southerly direction along the easterly property line, and being the proposed corporation line, a distance of approximately 308 +/- ft., to the northerly property line of Edith and William Cady tract of land,

Thence in a westerly direction along said property line a distance of approximately 88 +/-, also being proposed City of Reynoldsburg Corp. Line,

Thence in a southwesterly direction along said property line a distance of approximately 125+/-ft., also being the proposed City of Reynoldsburg Corp. Line,

Thence in a southerly direction along said property line a distance of approximately 10 +/-ft., also being existing City of Reynoldsburg Corporation Line as established by Ordinance no. 102-91, and recorded in Official Record 18560-A-15,

Thence in a northerly direction along the westerly property line a distance of approximately 468+/-ft., to the northwest corner of said property, also being the existing City of Reynoldsburg Corporation line as established by Ordinance no. 95-90, and recorded in Official Record 166694 B-12, also being the Existing City of Columbus Corporation line as established by Ordinance no. 1513-00, and recorded in Instrument no. 2000009130184766,

Thence along said corporation line, and being the southerly right of way line of E. Broad St., and the northerly line of said property a total distance of 275 +/-, to the northeast corner of said property, to the true point of beginning, containing 2.381ac.

Ordinance No. 33-13 – 734 Waggoner Road

Situated in the State of Ohio, County of Franklin and in the Township of Truro, being part of Half Section 6, Township 16, Range 20, Refugee Lands/Tract, and being all of that property conveyed to Steven Hatton and Tami Williams, as recorded in Instrument Number 201101050002631 and also being a portion of Right-of-Way as dedicated and platted by Waggoner Hills Section 1, as recorded in Plat Book 73, Page 80, all aforementioned references, Records Office, Franklin County, Ohio, and being more particularly described as follows:

Beginning at the southeast corner of said Hatton tract, the northeast corner of a 5 acre tract as conveyed to Donald L. & Judy L. Brammer by Deed Book 3361, Page 16, also being in the westerly line of a 122.936 acre tract as conveyed to Marilyn J. Griffin by Deed Book 3452, Page 921;

Thence, in a westerly direction, a distance of approximately 659 feet, along the southerly line of said Hatton tract, the northerly line of said Brammer tract, to the centerline of Waggoner Road, also being the southwest corner of said Hatton tract and the northwest corner of said Brammer tract;

Thence, in a northeasterly direction, along the centerline of Waggoner Rd., a distance of approximately 179 feet, to the southeast corner of said Waggoner Hills Section 1;

Thence, in a westerly direction, leaving said centerline, along the southerly line of said Waggoner Hills Section 1, a distance of approximately 45 feet to the westerly Right-of-Way line of Waggoner Road, being the southeast corner of Lot No. 11 of said Waggoner Hills Section 1, also being a southeasterly corner of an existing City of Reynoldsburg Corporation Line, as established by Ordinance Number 135-89, recorded in Official Record 14744 C11;

Thence, in a northeasterly direction, along said westerly Right-of-Way line, also along said existing Corporation Line, and also along the easterly line of said Lot No. 11 and a portion of Lot No. 10 of said Waggoner Hills Section 1, a distance of approximately 202 feet, to the intersection of the northerly line of said Hatton tract projected/extended and the westerly Right-of-Way line of Waggoner Road;

Thence, in an easterly direction, leaving said corporation line, partially along the said extension/projection of said Hatton tract, along the northerly line of said Hatton tract, also along the southerly line of a 2.856 acre tract as conveyed to Margaret M. and Robert J. Holomuzki by Instrument Number 200002010022313, and also partially along the southerly line of the balance of a tract as conveyed to Rhoderick C. Griffin, Trustee of the Clark R. Oldham Irrevocable Trust by Instrument Number 201103180037303, a distance of approximately 631 feet, to the northeasterly property corner of said Hatton tract, also being a northwesterly property corner of said Marilyn J. Griffin tract, and also being in the southerly line of said Rhoderick C. Griffin, TR. Tract;

Thence, in a southerly direction, along the easterly property line of said Hatton tract, the westerly line of said Marilyn J. Griffin tract, a distance of approximately 381 feet, to the PLACE OF BEGINNING containing 5.5 Acres, more or less.

Ordinance No. 34-2020 – 1140 Waggoner Road

Annexation of 0.9 acres located at 1140 Waggoner Road.

Situated in the Township of Truro, County of Franklin and State of Ohio:

Being part of One-half (1/2) Section 8, East Township No. 16, Range No. 20, Refugee Lands, and being Four (4) acres off of the North side of a tract of land as described in Deed Book 352, Page 245, said Four (4) acres more particularly described as follows:

Beginning in the center of Graham Road where it is intersected by the center line of the Forresters Lane;

Thence East in the center of said Lane, 52 1/2 rods to the Northwest corner of James Maxwell's lands;

Thence South on the West side of James Maxwell's land 201 feet and One inch to an iron pin;

Thence West on a line parallel with the center line of Forresters Lane 52 1/2 rods to the center of said Graham Road; passing an iron stake on the East side of said Graham Road;

Thence North with the center of said Graham Road to the place of beginning, containing Four (4) acres of land, excepting, however, being a strip of land 100.00 feet in width off of the entire South side of a 4.0 acre (plus or minus) tract conveyed to Dorothy Amrine by Junmaie Barton, as described and of record in Deed Book 17874, Page 443, Recorder's Office, Franklin County, Ohio, said 100.00 foot strip of land extending from the center line of Waggoner Road, Easterly to the West line of the Maxwell Land (now owned by Joseph H. and Mabel Hamilton) and containing 2.0 acres.

Excepting therefrom following:

Situated in the Township of Truro, County of Franklin, and State of Ohio:

Being located in Half Section 8, Township 16, Range 20, Refugee Lands and being part of the 2.0 acre tract conveyed Claude A., Jr. and Barbara C. Williams, by deed of record in Deed Book 2369, Page 94, all references being to record in the Records office, Franklin County, Ohio and bounded and described as follows:

Beginning at an iron pin found in the centerline of Waggoner Road at the Northwesterly corner of said Claude A., Jr. and Barbara C. Williams 2.0 acre tract the Southwesterly corner of the Elias Z. and Maria Vlaar 0.753 acre tract of record in Deed Book 3625, Page 250.

Thence South 86 deg. 15' 00" East, along the Southerly line of said Elias Z. and Maria Vlaar 0.753 acre tract and the Southerly line of the Peter N. Cenci. Mary Jane Cenci and Robert G. Newport 5.667 acre tract of record in Official Record 18523H 17 (passing an iron pin at 283.72 feet), a distance of 333.72 foot to a point;

Thence South 84 deg. 21' 40" West, a distance of 50.56 feet to a point;

Thence North 86 deg. 15' 00" West crossing the Claude A., Jr. and Barbara C. Williams 2.0 acre tract, being 8.25 feet Southerly, as measured at right angles and parallel with the Northerly Line of said 2.0 acre tract, a distance of 284.00 feet to a PK Nail set in the centerline of Waggoner Road;

Thence North 4 deg. 53' 30" East, along the centerline of Waggoner Road, a distance of 8.25 feet to the point of beginning, containing 0.059 acre, more or less.

Subject, however, to all legal rights-of-ways and/or easement, if any, of previous record.

Bearings contained herein are based on the same meridian as the Easterly line of Half Section 8 (South 4 deg. 00' 45" West), of record in Official Record 18523H17.

1140 Waggoner Road
Reynoldsburg, Ohio 43068
PPN: 263-000178-00
Tax Parcel No.: 263-000178-00
Property Address: 1140 Waggoner Road, Reynoldsburg, OH 43068

Ordinance No. 49-2020 – 704 Waggoner Road

AN ORDINANCE CONSENTING TO THE ANNEXATION OF CERTAIN REAL PROPERTY LOCATED AT 704 WAGGONER ROAD IN TRURO TOWNSHIP CONSISTING OF 130.91+/-, OWNED BY RHODERICK C. GRIFFIN, KENTON G. GRIFFIN AND LAUREL J. SAMPLE, AND DECLARING AN EMERGENCY

In Plat Book 79, Page 80, in the existing City of Reynoldsburg corporation line established by Ordinance Number 94-93, of record in Official Record 25177F11; Thence South 82° 35' 43" East, with said northerly right of way line, the southerly line of said Lot 9, and said corporation line, a distance of 10.20 feet to a point of curvature to the left; Thence with said northerly right of way line, the southerly line of said Lot 9, said corporation line, and with the arc of said curve, having a central angle of 33° 46' 58", a radius of 20.65 feet, an arc length of 12.18 feet, a chord bearing of North 80° 54' 08" East and chord distance of 12.00 feet to a point in the westerly right of way line of said Waggoner Road; Thence North 03° 24' 42" East, with the easterly line of said Lot 9, said westerly right of way line, and said corporation line, a distance of 109.68 feet to a point; Thence South 87° 14' 42" East, crossing said Waggoner Road and with said corporation line,, a distance of 77.71 feet to a point in the easterly right-of-way line thereof, the northeasterly corner of that 0.673 acre tract conveyed to City of Reynoldsburg, Ohio by deed of record in Instrument Number 200308190261909, in the existing City of Reynoldsburg corporation line established by Ordinance Number 40-2000, of record in Instrument Number 200008110161877; Thence South 02° 45' 19" West, with said easterly right-of-way line, the easterly line of said 0.673 acre tract, and with said corporation line, a distance of 187.54 feet to a point in the southerly right-of-way line of Rodebaugh Road; Thence South 89° 20' 05" East, partly with said southerly right-of-way line, partly with the southerly line of said 0.673 acre tract, partly with the southerly line of the subdivision entitled "The Park at Waggoner Section I Part 1 ", of record in Plat Book 92, Page 67, partly with the southerly line of the subdivision entitled "The Park at Waggoner Section 2 Part 1 ", of record in Plat Book 98 Page 85, partly with the southerly line of the subdivision entitled "The Park at Waggoner Section 2 Part 3", of record in Plat Book 99, Page 92, partly with the southerly line of the subdivision entitled "Woods at Reynoldsburg Section 4 Part 2", of record in Plat Book 100, Page 47, partly with the southerly line of said "Woods at Reynoldsburg Section 3 Part 1 ", partly with said corporation line (Ordinance Number 40-2000), partly with the existing City of Reynoldsburg corporation line

established by Ordinance Number 136-91, of record in Official record 19918B09, and partly with the existing City of Reynoldsburg corporation line established by Ordinance Number 32-88, of record in Official record 11939F03, a distance of 3769.57 feet to the POINT OF BEGINNING, containing 130.91 acres of land, more or less.

New Subdivisions:

- Lancaster Road – The Oliver Project – Parcel Number 060-008442

WARD 3

BEGINNING at the centerline intersection of Baltimore-Reynoldsburg Road and Livingston Avenue;

thence, Easterly with the centerline of Livingston Avenue to a point in the centerline of Waggoner Road;

thence Northerly, with the centerline of Waggoner Road to a point;

thence Northeasterly, with the northerly line of "Slate Ridge Office Park Condominium" and "Slate Ridge Office Park Condominium First Amendment" to a point;

thence Southeasterly, with the southerly line of "The Village at Slate Ridge Condominium Second Amendment", "The Village at Slate Ridge First Amendment", and "Village at Slate Ridge Condominium Sixth Amendment" to a point;

thence Southwesterly, with the westerly line of "The Village at Slate Ridge Condominium Third Amendment" to a point;

thence Easterly, with the southerly line of said "The Village at Slate Ridge Condominium Third Amendment" to a point in the westerly line of "Slate Ridge";

thence Northerly, with the westerly line of "Slate Ridge" to a point;

thence Southeasterly, with the northerly line of said "Slate Ridge" to a point;

thence Northeasterly, with the northerly line of "Slate Ridge to a point in the centerline of Palmer Road;

thence Westerly, with the centerline of Palmer Road to a point;

thence Northwesterly, continuing with the centerline of Palmer Road to a point in the centerline of Leighton Drive;

thence Northerly, with the centerline of Leighton Drive to a point in the centerline of Oak Valley Road;

thence Northeasterly, with the centerline of said Oak Valley Drive to a point;

thence Northerly, with the centerline of said Oak Valley Drive to a point;

thence Westerly, continuing with the centerline of said Oak Valley Drive to a point;

thence Northwesterly, with the centerline of said Oak Valley Drive to a point in the centerline of East Main Street;

thence Easterly, with the centerline of said Main Street to a point in the centerline of Carlyle Drive

thence Northerly, with the centerline of said Carlyle Drive to a point in the centerline of Goldsmith Drive;

thence Easterly, with the centerline of said Goldsmith Drive to a point;

thence Northeasterly, continuing with the centerline of said Goldsmith Drive to a point;

thence Easterly, with the centerline of Goldsmith Drive to a point in the Franklin and Licking County Line;

thence Northerly, with said County Line to a point in the centerline of Priestley Drive;

thence Easterly, with the centerline of said Priestley Drive to a point;

thence Northerly, continuing with the centerline of Priestley Drive to a point in the centerline of Briaro Street;

thence Easterly, with the centerline of Briaro Street to a point in the centerline of Papillion Avenue;

thence Easterly, with the centerline of Papillion Avenue to a point;

thence Northeasterly, continuing with the centerline of said Papillion Avenue, to a point the centerline of Priestley Drive;

thence Easterly, with the centerline of Priestley Drive to a point in the centerline of Taylor Road;

thence Northerly, with the centerline of said Taylor Road to a point;

thence Easterly, with the northerly line of "Taylor Ridge East Section 1", with the Corporation Line to a point;

thence Northeasterly, with the westerly line of "Taylor Ridge East Section 2", with the Corporation Line to a point;

thence Easterly, with the northerly line of "Taylor Ridge East Section 3", with the Corporation Line to a point;

thence Northerly, with the westerly line of "Summit Ridge Section 5" and "Summit Ridge Section 8", with the Corporation Line to a point;

thence Easterly, with the northerly line of said "Summit Ridge Section 6", "Summit Ridge Section 8" and "Summit Ridge Section 7", with the Corporation Line to a point in the centerline of Summit Road;

thence Southerly, with the centerline of Summit Road to a point in the centerline of Refugee Road;

thence Easterly, with the centerline of Refugee Road to a point in the easterly right-of-way line of Summit Road;

thence Southerly, with the easterly right-of-way line of Summit Road to a point;

thence Easterly, with the Corporation Line to a point;

thence Southerly, continuing with the Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point in the easterly right-of-way line of Summit Road;

thence Northerly, with the easterly right-of-way line of Summit Road to a point;

thence Northeasterly, with the Corporation Line, with the southerly line of “Taylor Woods Sections 7, 8 and 9” to a point;

thence Southerly, with the easterly line of “Taylor Woods Section 5”, with the Corporation Line, to a point;

thence Northwesterly, with the southerly line of “Taylor Woods Sections 1 and 5”, with the Corporation Line to a point in the easterly right-of-way line of Taylor Road;

thence Southerly, with the easterly right-of-way line of Taylor Road to a point in the centerline of Main Street;

thence Northeasterly, with the centerline of Main Street to a point;

thence Southerly, with the corporation line to a point in the northerly limited access right-of-way line of State Route 70;

thence Southwesterly, with the northerly limited access right-of-way line, with the Corporation Line, to a point;

thence Westerly, with the northerly right-of-way line of Palmer Road, with the Corporation Line, to a point;

thence Northerly, with the Corporation Line to a point;

thence Westerly, continuing with the Corporation Line to a point;

thence Northerly, with the easterly line of “Taylors Palmer Road Addition”, with the Corporation Line to a point;

thence Westerly, with the Corporation Line to a point;

thence Southerly, with the Corporation Line to a point;

thence Northwesterly, with the northerly line of “Wymer’s Addition Replat”, with the Corporation Line to a point;

thence Northeasterly, with the westerly right-of-way line of Taylor Road to a point;

thence Westerly, with the southerly line of “Windsor Forest Addition”, with the Corporation Line to a point;

thence Southerly, with the westerly line of “Smith’s Acres”, with the Corporation Line to a point;

thence Southerly, across “Smith’s acres 2”, with the Corporation Line to appoint in the northerly right-of-way line of Palmer Road;

thence Westerly, with the northerly right-of-way line of Palmer Road to a point;

thence Southerly, with the Corporation Line to a point;

thence Northeasterly, with the Corporation Line to a point;

thence Southerly, with the Corporation Line to a point;

thence Easterly, with the Corporation Line to a point in the centerline of Taylor Road;

thence Southerly, with the centerline of Taylor Road, with the Corporation Line, to a point;

thence Southwesterly, with the Corporation Line to a point;

thence Southerly, with the Corporation Line to a point;

thence Easterly, with the Corporation Line to a point in the centerline of Taylor Road;

thence Southerly, with the centerline of Taylor Road, to a point in the Licking County, Fairfield County Line;

thence Westerly, with the Licking, Franklin and Fairfield County Lines, to a point in the centerline of Baltimore-Reynoldsburg Road;

thence Northwesterly, with the centerline of Baltimore-Reynoldsburg Road to the POINT OF BEGINNING;

Annexations:

Ordinance No. 86-2020 – Emsweiler Parcels – Summit Road, Etna Township
Parcel Numbers 010-018030-00.001 and 010-018030-00.000

Description of 137.542 ACRES+/- TO BE ANNEXED FROM ETNA TOWNSHIP
TO THE CITY OF REYNOLDSBURG

Situated in the State of Ohio, County of Licking, Township of Etna, and being located in Section 9, Township 16, Range 20 of the Refugee Lands, and being all the lands conveyed to Howard P and Rosemary A Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00 .000, all the lands of Howard P and Rosemary A. Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 01 0-018030-00 .001, all the lands of Robert Foster and Neal Seymour, Instrument Number 201909100019058 and being PPN 010-017466-00.000, and as follows:

Beginning, in the centerline of National Road (State Route 40), at the southwesterly corner of said 58.417 acre tract of land as conveyed to Robert Foster and Neal Seymour, the southeasterly corner of a 10.990 acre tract of land as conveyed to Nastev Cveta Trustee of record in Instrument Number 200003220008898, and on the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 362.7 Ac., Plat Book 13, Pages 60-63;

Thence, along the easterly and northerly lines of said 10.990 acre tract the following two (2) courses:

1. North 4°15'57" East, a distance of 1596.05 feet to a point,
2. North 86°07'48" West, a distance of 298.50 feet to a point on the easterly line of a 129.893 acre tract of land as conveyed to Joseph Bauman Trustee of record in Instrument Number 201301170001449;

Thence, North 03.53'49" East along the easterly line of said 129.893 acre tract, a distance of 1317.20 feet to the southeasterly corner of Reserve A of Taylor Woods Section 5 of record In Plat Book 15, Pages 307-308 at an angle point In the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 179.4 Ac., Plat Book 13, Pages 115-116 and being the southwesterly corner of a 36.479 acre tract of land as conveyed to Carol S. Christy and Richard Halley of record in Instrument Number 200809150020609;

Thence, South 86.04'30" East with the southerly line of said 36.479 acre tract and the southerly line of a 35.517 acre tract of land as conveyed to Maplewood Farms, LTD. of record in Official Record 849, Page 558, a distance of 1836.88 feet to a point on the southerly line of a 5.03 acre tract of land as conveyed to Humphreys Donna L of record in Instrument Number 201312050029764;

Thence, along the southerly line of said 5.03 acre tract the following five (5) courses:

1. South 86.07'32" East a distance of 141.09 feet to a point,
2. South 5°28'52" West a distance of 21 .89 feet to a point,
3. South 85°18'03" East a distance of 61 .29 feet to a point,
4. North 3°28'46" East a distance of 22.76 feet to a point,
5. South 86.07'32" East a distance of 585.59 feet to a point at the northeasterly corner of aforementioned 39.828 acre tract and the southeasterly corner of said 5.03 acre tract and the centerline of Summit Road SW;

Thence, South 4°01'31 " West along easterly line of said 39.828 acre tract, said centerline Summit Road SW and easterly line of aforementioned 38.329 acre tract of land as conveyed to Howard P and Rosemary A. Emsweiler Trustees a distance of 1312.37 feet to the southeasterly corner of said 38.329 acre tract of land and the northeasterly corner of a 1.500 acre tract of land as conveyed to Lisa A Maters of record in Official Record 489, Page 405;

Thence, North 86°07'51" West along said southerly line of said 38.329 acre tract of land and northerly line of said

1.500 acre tract of land a distance of 664.59 feet to the northwesterly corner of said 1.500 acre tract of land;

Thence, South 3°17'07" West along westerly line of said 1.500 tract of land, westerly line of a 1.980 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200709180024633, westerly line of a 1.500 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200708030020363, westerly line of a 2.496 acre tract of land as conveyed to Joan B Ogershok of record in Official Record 844, Page 619, westerly line of a 2.500 acre tract of land as conveyed to Mary Ellen Praither ET AL of record in Instrument Number 200503170007854 a distance of 1450.73 feet to the southwesterly corner of a 3.010 acre tract of land as conveyed to Summit Road Storage LLC of record in Instrument number 201002080002541 and the centerline of aforementioned National Road;

Thence, along said centerline of National Road the following two {2} courses:

1. South 88°43'57" West a distance of 96.50 feet to a point, passing a corner of aforementioned City of Reynoldsburg corporation line at a distance of 65.86 feet;
2. South 88.50°28" West with said City of Reynoldsburg corporation line a distance of 1593.90 feet to the **Point of Beginning.**

Ordinance No. 01-17 – 10360 Taylor Road SW; Annexation of 2.231 +/- Acres in Etna Township, County of Licking, State of Ohio; Stuart and Carolyn Yousey

Situated in the State of Ohio, County of Licking, Township of Etna, and being a part of Lots 4 and 5 of Dexter Heights, Plat Book 8, pg. 9, conveyed to Stuart D. and Carolyn D. Yousey as Tract 2 and Tract I, respectively, in Deed Book 689, pg. 135, Licking County Recorder's Office;

All records referred to are those of record in the Licking County Recorder's Office, unless otherwise noted;

BEGINNING at the southwest corner of the said Dexter Heights and of the said Lot 5, being a southeast corner of a 13.420 acre tract conveyed to the Board of Education, Reynoldsburg C.S.D. in Instrument (Instr.) No. 200209130034236 and a corner of a 5.700 acre tract conveyed to Terraceview Apartments, LTD in Instr. No. 201309040022621, and referenced by a found 1" iron pipe (2.00 feet, North 03 degrees 49 minutes 46 seconds East);

THENCE North 03 degrees 49 minutes 46 seconds East, a distance of 159.91 feet, along the west line of the said Lots 5 and 4, and an east line of the said 13.420 acre tract, passing the said 1" iron pipe at 2.00 feet, to a set iron pin, being the northwest corner of the said Tract 2 and a corner of the said 13.420 acre tract;

THENCE South 87 degrees 53 minutes 54 seconds East, a distance of 592.32 feet, along the north line of the said Tract 2 and a south line of the said 13.420 acre tract, and crossing the said Lot 4, to a set iron pin, being the northwest corner of a 0.211 acre tract (Parcel 5-WD) conveyed to Etna Township in Instr. No. 201607080006838 and the southwest corner of a 0.074 acre tract (Parcel 17-WD) conveyed to Etna Township in Instr. No. 201507140014604, being 33.00 feet left of Station 18+41.66, as shown on plans for Taylor Rd., LIC-TRI69-4.60, on file with the Licking County Engineer;

THENCE with a curve turning to the right, with an arc length of 188.96 feet, a radius of 967.00 feet, a chord bearing of South 19 degrees 27 minutes 39 seconds West, a chord length of 188.66, and a delta angle of 11 degrees 11 minutes 47 seconds, crossing the said Lots 4 and 5, along the west line of the said 0.211 acre tract, to a set iron pin, being the southwest corner of the said 0.211 acre tract, being a point in the south line of the said Lot 5, and a point in a north line of a 10.301 acre tract conveyed to the City of Reynoldsburg in Instr. No. 199906230026426;

THENCE North 85 degrees 45 minutes 21 seconds West, a distance of 541.23 feet, along the south line of the said Lot 5, a north line of the said 10.301 acre tract: 1 and a north line of the said 5.700 acre tract to the point of beginning, having an area of 97,182 square feet or 2.231 acre of which 1.589 acres is out of Lot 5 (Tract 1, Parcel No. 012-029502-00.000) and 0.642 acres is out of Lot 4 (Tract 2, Parcel No. 012-029496-00.000), according to a survey by J&J Surveying Services, Inc. on May 31, 2016, under the direct supervision of Raymond J. Wood, P.S. 7745;

The parcel described herein is part of Parcel Nos. 012-029502-00.000 and 012-029496-00.000;

The bearings described herein are based on the Ohio State Plane Coordinate System, South Zone, NAD83 (2011).

Ordinance No. 08-15

Annexation of 1.5 +/- Acres in Etna Township, County of Licking, State of Ohio, to the City of Reynoldsburg, Ohio – Carole L. Schmidt Living Trust – Taylor Road.

Being Lot Number Three of Dexter Heights Subdivision, as the same is numbered and delineated upon the recorded plat thereof, of record in Plat Book 8, Pages 9 and 10, Recorder's Office, Licking County, Ohio.

Ordinance No. 16-2021 – Eastwood – Annexation of Property Located on US Route 40 identified as Parcel Numbers 010-017466-00.000, 010-018030-00.000, and 010-018030-00.001 in Licking County of 137.542 +/- Acres.

Situated in the State of Ohio, County of Licking, Township of Etna, and being located in Section 9, Township 16, Range

20 of the Refugee lands, and being all the lands conveyed to Howard P and Rosemary A Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00.000, all the lands of Howard P and Rosemary A. Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00.001, all the lands of Robert Foster and Neal Seymour, instrument Number 201909100019058 and being PPN 010-017466-00.000, and as follows:

Beginning, in the centerline of National Road (State Route 40), at the southwesterly corner of said 58.417 acre tract of

land as conveyed to Robert Foster and Neal Seymour, the southeasterly corner of a 10.990 acre tract of land as conveyed to Nastev Cveta Trustee of record in Instrument Number 200003220008898, and on the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 362.7 Acres, Plat Book 13, Pages 60-63;

Thence, along the easterly and northerly lines of said 10.990 acre tract the following two (2) courses:

1. North 4° 15' 57" East, a distance of 1596.05 feet to a point,

2. North 86° 07'48" West, a distance of 298.50 feet to a point on the easterly line of a 129.893 acre tract of land as conveyed to Joseph Bauman Trustee of record in Instrument Number 201301170001449;

Thence, North 03° 53'49" East along the easterly line of said 129.893 acre tract, a distance of 1317.20 feet to the southeasterly corner of Reserve A of Taylor Woods Section 5 of record In Plat Book 15, Pages 307-308 at an angle point In the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 179.4 Ac., Plat Book 13, Pages 115-116 and being the southwesterly corner of a 36.479 acre tract of land as conveyed to Carol S. Christy and Richard Halley of record in Instrument Number 200809150020609;

Thence, South 86°04'30" East with the southerly line of said 36.479 acre tract and the southerly line of a 35.517 acre tract of land as conveyed to Maplewood Farms, l TO. of record in Official Record 849, Page 558, a distance of 1836.88 feet to a point on the southerly line of a 5.03 acre tract of land as conveyed to Humphreys Donna of record In Instrument Number 201312050029764;

Thence, along the southerly line of said 5.03 acre tract the following five (5) courses:

1. South 86°07'32" East a distance of 141 .09 feet to a point,
2. South 5°28'52" West a distance of 21.89 feet to a point,
3. South 85°1 8'03" East a distance of 61 .29 feet to a point,
4. North 3°28'46" East a distance of 22.76 feet to a point,
5. South 86°07'32" East a distance of 585.59 feet to a point at the northeasterly corner of aforementioned 39.828 acre tract and the southeasterly corner of said 5.03 acre tract and the centerline of Summit Road SW;

Thence, South 4° 01'31" West along easterly line of said 39.828 acre tract, said centerline Summit Road SW and easterly line of aforementioned 38.329 acre tract of land as conveyed to Howard P and Rosemary A. Emsweiler Trustees a distance of 1312.37 feet to the southeasterly corner of said 38.329 acre tract of land and the northeasterly corner of a 1.500 acre tract of land as conveyed to Lisa A Maters of record in Official Record 489, Page 405;

Thence, North 86°07'51" West along said southerly line of said 38.329 acre tract of land and northerly line of said 1.500 acre tract of land a distance of 664.59 feet to the northwesterly corner of said 1.500 acre tract of land;

Thence, South 3°17'07" West along westerly line of said 1.500 tract of land, westerly line of a 1. 980 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200709180024633, westerly line of a 1.500 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200708030020363, westerly line of a 2.496 acre tract of land as conveyed to Joan B Ogershok of record in Official Record 844, Page 619, westerly line of a 2.500 acre tract of land as conveyed to Mary Ellen Praither ET Al of record in Instrument Number 200503170007854 a distance of 1450.73 feet to the southwesterly corner of a 3.010 acre tract of land as conveyed to Summit Road Storage LLC of record in Instrument number 201002080002541 :and the centerline of aforementioned National Road;

Thence, along said centerline of National Road the following two (2) courses:

1. South 88°43'57" West a distance of 96.50 feet to a point, passing a corner of aforementioned City of Reynoldsburg corporation line at a distance of 65.86 feet;

2. South 88'50'28" West with said City of Reynoldsburg corporation line a distance of 1593.90 feet to the Point of Beginning.

New Subdivisions:

- Ravines on Taylor Road – Parcel Number 013-027564-00.000
- Taylor Road Condos – Parcel Numbers 013-027276-00.000 & 013-027276-00.033
- Maple Wood Farms LTD. 8718 Summit Road SW - Ordinance No. 19-2021
Parcel Number 125-026616-00.00 designated for placement in an agricultural district.

WARD 4

BEGINNING at the centerline intersection of East Main Street and Jackson Avenue;

thence Southerly, with the centerline of said Jackson Avenue to a point;

thence Southeasterly, continuing with said centerline to a point in the County line of Franklin and Fairfield;

thence Easterly, with the County line of Franklin and Fairfield to a point in the easterly right-of-way line of Taylor Road;

thence Southerly, with said easterly right-of-way line to a point in the northerly right-of-way line of Interstate 70;

thence Southwesterly, with the northerly right-of-way line of said Interstate 70 to a point;

thence Westerly, with said northerly right-of-way line to a point in the westerly right-of-way line of Brice Road;

thence Northerly, with the westerly right-of-way line of said Brice Road to a point in the northerly right-of-way line of Livingstone Avenue;

thence Westerly, with the northerly right-of-way line of Livingston Avenue to a point in the existing Corporation Line;

thence Northerly, with the existing Corporation Line to a point in the northerly right-of-way line of Radekin Road;

thence Easterly, with said northerly right-of-way line of Radekin Road to a point in the westerly Corporation Line;

thence Northerly, with said Corporation Line to a point;

thence Westerly, continuing with said Corporation Line to a point;

thence Northerly, continuing with said Corporation Line to a point in the southerly right-of-way line of said Main Street;

thence Westerly, with the southerly right-of-way line of said Main Street to a point;

thence Northerly, across said Main Street to a point in the centerline of said Main Street;

thence Northeasterly, with said centerline to the POINT OF BEGINNING.

New Subdivisions/Development:

- Truro Street – Parcel Numbers 060-008344, 060-007541, 060-007542, 060-008860 & 060-008347