CITY OF REYNOLDSBURG

FINANCE COMMITTEE - BARTH COTNER
MONDAY JULY 25, 2016

COMMITTEE MEETING: IMMEDIATELY FOLLOWING THE SERVICE COMMITTEE MEETING

PLACE: COUNCIL CHAMBERS
7232 E. MAIN ST, REYNOLDSBURG, OH 43068

President:	DOUG JOSEPH
Ward Members:	Ward I – Stephen M. Cicak Ward II – Brett Luzader Ward III – Marshall Spalding Ward IV - Mel Clemens
At Large Members:	Barth R. Cotner Chris Long Dan Skinner, Esq.

COMMITTEES:

Community Development:	Chmn Skinner, Spalding, Cicak, Luzader
Safety:	Chmn Long, Cicak, Luzader, Spalding
Service:	Chmn Clemens, Luzader, Spalding, Cicak
Finance:	Chmn Cotner, Long, Clemens, Skinner

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Agenda is subject to amendment by Committee/Council at the time of the meeting.

All meetings of the Council shall be held in accordance with the general laws of Ohio pertaining to requirements for open meetings of public bodies.

If you wish to speak before City Council concerning a specific topic on the agenda, or about a specific topic not on the agenda, please complete a "Speaker Form" and give to the Clerk of Council. Forms are located in the wooden box on one of the bench seats in the atrium. Copies of the Rules of Discussion are available next to the wooden box.

April Beggerow
Clerk of Council

1. Call to Order
2. Approval of Agenda
3. Approval of Minutes
    a. Finance Committee – Committee Meeting – July 11, 2016
4. Discussion
    a. Request to Purchase TriTech Consolidation Software Initiative Purchase
    b. Ordinance Authorizing Mayor to Enter into Agreement for Reimbursement to the Mid-Ohio Regional Planning Commission for the Livingston Avenue Improvement Project; Appropriating Funds; and Declaring an Emergency
    c. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 732.06 NONPAYMENT OF CHAPTER 732 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL OF GARBAGE, REFUSE, RECYCLABLES, AND YARD WASTE. (Second Reading 7/25/2016).

CITY OF REYNOLDSBURG

FINANCE COMMITTEE - BARTH COTNER
MONDAY JULY 11, 2016

COMMITTEE MEETING: IMMEDIATELY FOLLOWING THE PREVIOUS MEETING

PLACE: COUNCIL CHAMBERS
7232 E. MAIN ST, REYNOLDSBURG, OH 43068

1. Call to Order

   PRESENT: Clemens, Cotner, Long, Joseph
   ABSENT: Skinner

2. Approval of Agenda

   Chairman Cotner: I have two items to add this evening. I would like to add Item I., An Ordinance to Approve Payment of Services Performed Prior to the Auditor's Certification of Availability of Funds, and Declaring an Emergency. As Item J., an Ordinance Requesting Council to Appropriate $20,000 for the Unappropriated General Fund to the Building Department, Miscellaneous Contract Services, and Declaring it as an Emergency. Do I have a second on those changes? A second by Councilman Long. All in favor say, "Aye." (Audible Ayes) Opposed? Thank you.

3. Approval of Minutes

   a. Finance Committee – Committee Meeting – June 20, 2016

   Minutes stand approved.

4. Discussion

   a. Resolution Adopting the Tax Budget of the City of Reynoldsburg Ohio, for the Fiscal Year Beginning January 1, 2017 and Declaring an Emergency. (Second Reading 6/27/2016-Public Hearing 7/11/2016).

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/11/2016 7:15 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

   b. Ordinance to Amend the Code of Ordinances of the City of Reynoldsburg, Ohio: Amending Section 732.06 Nonpayment of Chapter 732 Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste

Atty. Hood: Just to answer any questions, we are going to have to change the numbering, none of the language will change, except one of the first things Council did this year was change the Refuse Collection Section from the 700 Chapter, to the 900 Chapter. We have not had it codified yet, so I was working off some bad information. But, as my memo said, I was approached by Mr. Sampson regarding in the event that someone does not pay their refuse bill and how we go about collecting. Currently we do not have a very good mechanism. This would make it consistent with water, waste water, storm water charges, to place a lean on the property of the address where the bills are not paid in a timely manner.

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/25/2016 7:30 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

c. Ordinance Authorizing and Directing the Mayor to Enter into Lease Agreement with Modern Office Methods Dba Document Solutions for Two Copiers for Police Department and Declaring an Emergency.

Chief O'Neill: This is sort of a renewal contract. We are ready to get new machines, but it is not changing the way we do business. We are not adding additional copiers. The previous contract has expired and we are just looking to maintain our same capabilities.

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/25/2016 7:30 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

d. Ordinance Authorizing Mayor to Enter into Contract Between the City of Reynoldsburg and the Ohio Patrolmen's Benevolent Association and Declaring an Emergency

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/25/2016 7:30 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

e. Ordinance Authorizing and Directing the Clerk of Council to Certify Unpaid Water Bills for Collection by the Franklin County Auditor and Declaring an Emergency. (First Reading 6/27/2016).

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/11/2016 7:30 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

f. Ordinance Authorizing and Directing the Clerk of Council to Certify Unpaid Water Bills for Collection by the Licking County Auditor and Declaring an Emergency. (First Reading 6/27/2016).

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/11/2016 7:30 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

g. Ordinance Authorizing and Directing the Clerk of Council to Certify Grass and Weed Cutting Costs (2015) for Collection by the Franklin County Auditor and Declaring an Emergency. (First Reading 6/27/2016).

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/11/2016 7:30 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

h. Ordinance Authorizing and Directing the Clerk of Council to Certify Grass and Weed Cutting Costs (2015) for Collection by the Licking County Auditor and Declaring an Emergency. (First Reading 6/27/2016).

Mr. Harris: Thank you Chairman Cotner, Members of Council, this is a Then and Now that was generated from the Building Department from Toole and Associates. This was caused by the fact that we were without a Chief Building Officer for a while, and there were plans, and we are still looking for a Building Inspector, so all of the inspections have had to be done from outside. We had to use Misc. Contract Services, rather than payroll. The thing we have to come up against after this is to rectify that situation by moving some money out of payroll and down to there. They did have a purchase order open, but it was not anywhere close.

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/11/2016 7:30 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

i. Ordinance to Approve Payment of Services Performed Prior to the Auditor's Certification of Availability of Funds and Declaring an Emergency.

Mr. Harris: Chairman Cotner, Members of Council, this is a Then and Now that was generated by the Building Department for Toole and Associates. This was caused by the fact that we were without a Chief Building Officer for a while, and there were plans, and we are still looking for a Building Inspector. So, all the inspections have had to be done from the outside. Therefore, we had to use Misc. Contract Services, rather than payroll. The thing that will be coming up after this will be to rectify this situation by moving money out of payroll, down to there. They did have a purchase order open but it was not anywhere close to big enough. They had a lot of commercial inspections that had to be done and it just got away.

Mr. Sampson: In the past two months I have hired a Building Department Manager and we are currently advertising for a certified Building Inspector, and as a result we had to transfer the funds from the salary accounts to pay for these outside consulting services, until we can fill the position. Commercial building is at an all time high in Franklin County, and certainly here in Reynoldsburg. Kudos to Mr. Havener and the Development Team for delivering 220,000SF of new construction, which will add over 300 new jobs to our city, and with that comes inspections. We have been stretched thin with our internal staff, and we have been utilizing the talents of Toole and Associates. With that, we need the additional funds to keep them moving as summer progresses.

Chairman Cotner: Does anyone have questions for Mr. Harris or Mr. Sampson?

Councilman Long: These bills that have been submitted, how many inspectors did this work?

Mr. Sampson: Mr. Toole has a team of about a half a dozen inspectors. It is a combination of both the overall building inspections, but what Toole and Associates provides in-particular that we do no have, is electrical inspections.

Councilman Long: So, it is more than one person doing this?

Mr. Sampson: Yes, Sir.

Councilman Long: So, when they bill us for thirteen hours in a day, it is multiple people? Is that correct?

Mr. Sampson: They have been working very aggressively to keep the Shoppes at East Broad on schedule. We have been very accommodating to respond to their schedule. It is a phase construction, so they are out there some very long days, and with that, multiple days.

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/25/2016 7:30 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

j. Ordinance Requesting Council Appropriate $20,000 from the Unappropriated General Fund to Building Department- Miscellaneous Contract Services, and Declaring it an Emergency.

Mr. Harris: In order to continue, until we can get someone hired, in order to continue to do the inspections, and the plan review, and that kind of stuff, we are going to move money. You are not appropriating additional funds, you are going to unappropriate money from some of the payroll accounts, and move them into the 5339 Services Acct. It is not an additional appropriation. You are just moving money from one account to the other.

RESULT:	**REFERRED TO COUNCIL [UNANIMOUS]**	**Next: 7/25/2016 7:30 PM**
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long, At Large	
AYES:	Clemens, Cotner, Long	
ABSENT:	Skinner	

<u>Police Department</u>
James O'Neill
7240 E. Main Street
Reynoldsburg OHIO 43068
614-322-6947 Phone

ORDINANCE REQUEST

DATE:	**July 25, 2016**
TO:	**Finance Committee**
RE:	**Purchase of TriTech Consolidation Software**

The Reynoldsburg Division of Police Request for Council to approve the following:

1. Waive the competitive bidding process for this project. This purchase includes software that possesses specific capabilities to establish the collaborative effort with the other agencies involved. The Consolidation works seamlessly with all involved agencies utilizing the same software. Sole course letter can be found under Tab B.

2. Purchase the TriTech software and the data conversion at a total cost of **$205,267.50** (estimates found under Tab A). Cost broken down as follows:

   a. TriTech Software Package: **$169,907. 50**

   b. Data Conversion: **$35,360**

3. Request to add $7000.00 to the total cost of the estimate for any unforeseeable costs during installation and training. Total potential cost of the project by adding this amount is ***$212,267.50.***

4. Utilize funds from fund category 200 - Special Revenue Funds: 290 Law Enforcement Fund.

Please the attachments for complete details

Reynoldsburg Division of Police
7240 East Main Street
Reynoldsburg, Ohio 43068
(614) 866-6622
(614) 322-6926 (fax)

MEMORANDUM

Date: 15 June 2016

To: Chief J. O'Neill

From: LT R. Wright #90

Subject: TriTech Consolidated Software Initiative Purchase

JUSTIFICATION:

I request to purchase TriTech Records Management Software (RMS) to move improve records management for the Reynoldsburg Division of Police. The records management system (Emergitech) currently utilized by the police department is severely outdated and will require a substantial cost to update. There are several benefits and reasons for the Reynoldsburg Division of Police to migrate to TriTech:

1. **TriTech Consolidation Software Initiative:** Several of our sister agencies have already migrated to TriTech and created a Records/Computer Aided Dispatch (CAD) Consolidation Initiative between their agencies. Those agencies include Gahanna, Whitehall, and Bexley. Other agencies looking to participate in the consolidation include Worthington and Grove City; both already utilize older versions of TriTech. Moreover, the Metropolitan Emergency Consortium Communications (MECC) has inadvertently migrated to TriTech through the TriTech Company's purchase of Tiberon Software. Migrating to TriTech will grant us the ability to join with the consolidation as follows:
    a. RMS: Our current records management and databases do not grant us access to other agencies, and they are not compatible to integrate and consolidate with the listed agencies. Consolidating records management allows law enforcement personnel to quickly and seamlessly share criminal intelligence between the listed agencies. An example includes: If OFC Smith in Reynoldsburg inputs suspect John Doe's information in the TriTech RMS that is consolidated between the agencies; OFC Jackson in Bexley can see John Doe's information in the RMS and also see all the reports associated with John Doe in Reynoldsburg. Migrating to TriTech will grant us the ability to share this information with participating agencies while expanding our own criminal database and intelligence gathering through access to the databases of the other agencies. This point alone is probably the most beneficial asset to migrating to the TriTech software as it increases our criminal investigation capacity.

Attachment: Memorandum (1482 : TriTech Consolidation Software Initiative Purchase)

b. CAD: TriTech grants the ability to share CAD throughout the three agencies, and any other agency that joins the consolidation. Essentially all agencies could dispatch for their jurisdictions from one location if needed. Example: the Reynoldsburg Dispatch Center experiences technical trouble, our dispatchers could travel to Gahanna and dispatch from that location for our officers. Not to mention the software would grant our agency access to CAD runs from the other agencies further enhancing criminal intelligence sharing. This also will move all three agencies towards unified 911 call-taking and dispatching in compliance with future PSAP consolidation State legislature.

2. **Single Software for our Agency:** Our current records management system is broken into three separate components through three different software companies:
   a. CAD and Records: Emergitech software called InterBadge and InterCAD.
   b. Mobile Data Terminal Patrol Interface: Interact software called Interact mobile.
   c. Property Room Database: created by a company that no longer exists called Digi-Prop.

   Emegitech and Interact currently interface; however, we experience multiple technical issues daily between the two sets of software which lead to officers losing connection with the system at a minimum average of twice per shift. Digi-Prop does not interface with either of the companies and currently stands on its own. Furthermore, Digi-Prop is outdated to a point that it cannot be run on our current server and no longer receives maintenance support. If the software crashes we will lose our property database.

   Migrating to TriTech would place all software needs under one system with one company providing support and maintenance.

3. **Features:** Tritech offers several updated features to improve crime tracking, criminal intelligence gathering, organized database alignment, and operability. The main feature is the "heartbeat" affect with the TriTech Perform Mobile System. The original intent of the department's digital technology was to allow officers to remain in their cruisers, on patrol, and handle all reporting requirements from their cruisers – to keep them on the streets. Our current RMS relies heavily on constant air card connectivity to function properly. If connectivity is lost even once, the officer loses any work on a report and usually needs to start all over again. Due to the unreliability of the connectivity, officers have resorted to remaining at the police department to complete reports. Thus they are not visible in the community for hours at a time working through desktop computers within the walls of the police building.

   TriTech Perform Mobile does not rely on connectivity as an officer completes a report. The officer can complete the report without any connectivity while in the cruiser. Once complete, the officer hits the "send" button to transmit the report to the main server and the supervisor. Should an interruption in connectivity occur during the transmission, the "heartbeat" feature holds the transmission until connectivity is restored and the transmission is complete.

Another positive feature is the manner in which data is stored and can be searched. Gathering public record information can be conducted at a faster pace with more detail. Crime information can be searched more precise and efficiently to establish patterns to direct prevention and enforcement activities.

4. **Cost Savings:** the City currently pays approximately $33,000 annually (see Tab C) for maintenance fees to Emergitech and Interact. The TriTech annual maintenance fee is $21,517.50 (found in quote under Tab A). This would save the City over $10,000 each year in maintenance fees.

REQUEST:

I request the following:

1. Waive the competitive bidding process for this project. This purchase includes software that possesses specific capabilities to establish the collaborative effort with the other agencies involved. This consolidation works seamlessly with all involved agencies utilizing the same software. Sole source letter can be found under Tab B.
2. Purchase the TriTech software and the data conversion at a total cost of **$205,267.50** (estimates found under Tab A). Cost broken down as follows:
   a. TriTech Software Package: $169,907.50
   b. Data Conversion: $35,360
3. Request to add $7000 to the total cost of the estimates for any unforeseeable costs during installation and training. Total potential cost of the project by adding this amount is **$212,267.50.**
4. Utilize funds from fund category 200 – Special Revenue Funds: 290 Law Enforcement Fund.

TRITECH
SOFTWARE SYSTEMS

May 18, 2015

Lt. Ron Wright
Reynoldsburg Police Department
7240 E Main Street
Reynoldsburg OH 43086

Re: TriTech Software Systems' Software and Services - Sole Source

Dear Lt. Wright:

This letter serves as confirmation that as the developer and owner of the copyright to TriTech Software Systems' ("TriTech") Perform suite of public safety software applications consisting of CAD (Computer Aided Dispatch), RMS (Records Management Systems), Mobile (with fully integrated State Query Capabilities, including query backfill), Administrative Software (which includes payroll, training, and detail billing), and a confidential Detective and Internal Affairs Module, TriTech is the sole source for the purchase of software licenses for its software applications, as well as services including annual software support. TriTech also provides a Cross Agency Module that will give the Reynoldsburg Police Department the ability to seamlessly share data with Gahanna, Whitehall, and Bexley Police Departments. This Cross Agency Module is the only data sharing module available to these agencies.

TriTech's Perform Dispatch, Records Management, Mobile, State Interface, and Cross Agency Modules integrate with each other, and are not integrated with any third party vendor applications.

Should you have any further questions, please do not hesitate to contact your Account Executive, Mark Baranowski at 978.215.2270, or mark.baranowski@tritech.com.

Sincerely,

Roxanne Lerner

Roxanne Lerner
Director of Contracts

9477 Waples Street, Suite 100, San Diego, California 92121
(858) 799-7000 | Fax: (858) 799-7010 | www.tritech.com

Attachment: Tab B (1482 : TriTech Consolidation Software Initiative Purchase)

INDEX

TRITECH
SOFTWARE SYSTEMS

Proposal/Sales Quotation

Quotation QUO-75340-6TTHS6	Quotation Date: 6/17/2016

General & Client Information

Agency Name:	Reynoldsburg Police Department
System Description:	Reynoldsburg OH, PD - CAD\Records\Mobile\Admin\Interfaces
Client Contact:	Lieutenant Ron Wright
Contact Phone:	(614) 866-6622
Contact Email:	rwright@reypd.com
Expiration Date:	Quote Valid for 180 Days
Presented By:	Mark Baranowski

Bill To:
Reynoldsburg Police Department
7240 E Main St
Reynoldsburg OH
43086

Ship To:
7240 E Main St
Reynoldsburg OH
43086

Project Products & Services

Perform CAD System

Perform CAD Software	Unit Price	Qty	Total Price
CAD Call Taking/Dispatching Client	$2,000.00	6	$12,000.00
CAD Query and Reporting	$500.00	10	$5,000.00
CAD Server Police 6-10 Users	$5,000.00	1	$5,000.00

Perform CAD Services	Unit Price	Qty	Total Price
CAD-Police Database Training On-site Up to 6	$1,500.00	2	$3,000.00
CAD-Police Dispatch Train-the-Trainer On-site Up to 12	$1,500.00	2	$3,000.00

Perform CAD Services Subtotal: *$6,000.00*

Perform CAD System Total: ***$28,000.00***

Perform Mobile System

Perform Mobile Software	Unit Price	Qty	Total Price
Cross Agency Case & MNI Data Share - System 6-10 Users	$3,000.00	1	$3,000.00
Law Message Server More than 10 Users	$7,500.00	1	$7,500.00
Mobile / Law Field Based Reporting Clients	$1,250.00	15	$18,750.00
NCIC/State Query Interface More than 10 Users	$7,500.00	1	$7,500.00

Perform Mobile System Total: ***$36,750.00***

TRITECH SOFTWARE SYSTEMS

Perform Law Records System

Perform Law Records Software	Unit Price	Qty	Total Price
Bar Coding Police Property 11-20 Users	$3,750.00	1	$3,750.00
Detective Client	$1,000.00	1	$1,000.00
Fingerprint Interface 11-20 Users	$3,750.00	1	$3,750.00
Hunter Systems Booking Camera Interface	$500.00	1	$500.00
Law Imaging and Photo Lineup More than 20 Users	$3,750.00	1	$3,750.00
Law Records Client	$1,000.00	25	$25,000.00
Law Records Server More than 20 Users	$5,000.00	1	$5,000.00

Perform Law Records Services	Unit Price	Qty	Total Price
Detective Train-the-Trainer On-site Up to 12	$1,500.00	1	$1,500.00
Police Records Train-the-Trainer On-site Up to 12	$1,500.00	4	$6,000.00

Perform Law Records Services Subtotal: *$7,500.00*

Perform Law Records System Total: ***$50,250.00***

Perform Admin System

Perform Fire Records System Software	Unit Price	Qty	Total Price
Law Admin Server 1-5 Users	$1,000.00	1	$1,000.00
Police Admin Client	$500.00	1	$500.00

Perform Fire Records System Services	Unit Price	Qty	Total Price
Admin Train-the-Trainer On-site Up to 12	$1,500.00	2	$3,000.00

Perform Admin Services Subtotal: *$3,000.00*

Perform Admin System Total: ***$4,500.00***

Project Related Fee(s)

Product Name	Unit Price	Qty	Total Price
Installation-Remote	$300.00	1	$300.00
Mapping - Google Based More than 10 Users	$5,000.00	1	$5,000.00
ODBC Data Dictionary Files (DDF's)	$1,000.00	1	$1,000.00
On Site Data Conversion Review	$1,500.00	2	$3,000.00
Portable Classroom Setup/Use/Takedown Per Trip	$600.00	5	$3,000.00
Project Management	$7,000.00	1	$7,000.00

Project Related Fee(s) Total: ***$19,300.00***

Third Party Products and/or Services

Product Name	Unit Price	Qty	Total Price
Pervasive 20 Concurrent User Database	$3,795.00	1	$3,795.00
Pervasive 20 User Count Increase Database	$3,795.00	1	$3,795.00
Pervasive Workgroup License	$100.00	20	$2,000.00

Third Party Products and/or Services Total: $9,590.00

Annual Maintenance Fee(s) (Year 1)

Product Name	Support level	Total Price
Bar Coding Police Property 11-20 Users	Perform	$675.00
CAD Call Taking/Dispatching Client	Perform	$2,160.00
CAD Query and Reporting	Perform	$900.00
CAD Server Police 6-10 Users	Perform	$900.00
Cross Agency Case & MNI Data Share - System 6-10 Users	Perform	$540.00
Detective Client	Perform	$180.00
Fingerprint Interface 11-20 Users	Perform	$675.00
Hunter Systems Booking Camera Interface	Perform	$90.00
Law Admin Server 1-5 Users	Perform	$180.00
Law Imaging and Photo Lineup More than 20 Users	Perform	$675.00
Law Message Server More than 10 Users	Perform	$1,350.00
Law Records Client	Perform	$4,500.00
Law Records Server More than 20 Users	Perform	$900.00
Mapping - Google Based More than 10 Users	Perform	$900.00
Mobile / Law Field Based Reporting Clients	Perform	$3,375.00
NCIC/State Query Interface More than 10 Users	Perform	$1,350.00
ODBC Data Dictionary Files (DDF's)	Perform	$180.00
Pervasive 20 Concurrent User Database - Support		$948.75
Pervasive 20 User Count Increase Database - Support		$948.75
Police Admin Client	Perform	$90.00

Annual Maintenance Fee(s) (Year 1) Total: $21,517.50

Project Total: $169,907.50

Estimated Sales Tax: (State: at %)	Taxable sales: $0.00	Subtotal: $169,907.50 Sales Tax Amount: $0.00
		Quote Total: $169,907.50

TRITECH SOFTWARE SYSTEMS

Summary Information & Project Notes

The project management services included with this quotation, if any, will be considered completed upon client Go-live, unless otherwise stated. Training class size is up to 6 students for database training. All other training listed is up to 12 students. The training quoted is to be held at Perform unless On-site is referenced in the above item description section.

Reynoldsburg PD understands that the software listed is being sold without the recommended one day of mobile training. Training will be received from Gahanna Police Department

Terms and Conditions

Payment terms are as follows:

All invoices are due Net 30 days from the invoice date unless otherwise specified in this quote.

The software will be invoiced upon software delivery.

The training will be invoiced upon the completion of the first scheduled training class.

Any registrations for the Fall Training Summit will be invoiced upon quote acceptance.

The installation will be invoiced upon service completion.

The support will be invoiced upon the earlier of: go-live or 180 days after installation.

The data extraction will be invoiced 50% upon quote acceptance and 50% upon 1st extraction before database training.

The software modifications will be invoiced 50% upon quote acceptance and 50% upon software modification delivery.

The installation services will be invoiced upon service completion.

The service fee for the portable classroom will be invoiced upon the completion of the first training class.

The project management will be invoiced 50% upon quote acceptance and 50% upon go live.

The data conversion will be invoiced 50% upon quote acceptance and 50% upon post Go-Live delivery.

Software License Terms:

Installing and using the TriTech Perform software application(s) signifies acceptance of the terms and conditions of the End User License Agreement that accompanies the Software.

Software fees shall be invoiced in full upon delivery, which is defined as the earliest of the dates the software is either: a) delivered on a CD by a TriTech consultant, b) downloaded or installed to a computer at client location (remotely or onsite) or c) delivered on a CD by common carrier (such as FedEx or UPS).

All fees for Installation and On Site Assistance Services shall be invoiced upon completion of such services or monthly if such services are performed over a period exceeding one month. All fees for Training shall be invoiced upon completion of the first scheduled Training Class. All training purchased must be completed within one year of the department's go live date, or the date the training is purchased, whichever is later. Training not completed within one year will be forfeited.

The initial term of annual Software Support shall begin, and fees shall be due on the earlier of: i) live operation (Go-Live); or ii) 180 days after software installation, and shall continue for a period of twelve (12) months thereafter. Software Support is renewable on an annual basis. Support fees for additional software licenses purchase subsequent to initial system installation shall be invoiced upon delivery of the Software. The Annual Software Support fees for additional software licenses purchased subsequent to the initial installation shall be pro-rated to coincide with the current support term. Acceptance: When "acceptance" is specified in the quote as the criteria for invoicing or another milestone, a Task Completion Report will be provided by TRITECH to Client for sign-off upon completion of installation or other services. Client shall have ten (10) business days after installation to notify TRITECH in writing of any deficiencies, defined herein as critical errors in software or that the software is not functioning substantially in accordance with the written documentation. TRITECH shall use commercially reasonable efforts to correct the deficiencies within ten (10) business days of such notice and resubmit to Client for sign-off. This process shall be repeated as necessary and

TRITECH
SOFTWARE SYSTEMS

appropriate. If Client fails to return the signed Task Completion Report and has not provided written notice of deficiency within the time period specified herein, the Software shall be deemed accepted. Conversion Services: Data conversion services, further described in the attached TRITECH Data Conversion Checklist, shall include one pre Go-Live deliverable (database training) and one post Go-Live deliverable and shall be limited to the items listed on this quote. Data Extraction fee is due in two increments; 50%upon quote acceptance and 50% upon 1st data extraction before database training. All fees for conversion services shall be payable in two increments; 50% upon quote acceptance and 50% at post Go-Live delivery. A Task Completion Report will be provided by TRITECH to Customer for sign-off upon completion of conversion services deliverable. Customer shall have ten (10) business days after installation to notify TRITECH in writing of any deficiencies. TRITECH shall use commercially reasonable efforts to correct the deficiencies within ten (10) business days of such notice and resubmit to Customer for sign-off. This process shall be repeated as necessary and appropriate. If Customer fails to return the signed Task Completion Report and has not provided written notice of deficiency within the time period specified herein, the conversion services shall be deemed accepted. Prices quoted for all On-site and Customer Site Services do not include travel expenses. Travel expenses will be billed separately as incurred, due Net 30 day terms and shall include actual costs for airfare, lodging, ground transportation and meals. NOTE: This quote includes the Perform software applications and services only; however additional 3rd party elements may be required. It is the sole responsibility of the customer to provide all such 3rd party elements to ensure the proper installation and operation of the Perform software.

Quotation Issued by: Mark Baranowski **Email: mark.baranowski@tritech.com** **Phone: 978-215-2270**	Send Purchase Orders To: **TriTech Software Systems** **313 Boston Post Rd. West, Suite 140** **Marlborough, MA 01752** **Or Email:** salesadmin@tritech.com **Or Fax:** (978) 215-2299 Remit Payments To: **TriTech Software Systems** **PO Box # 203223** **Dallas, TX 75320-3223**

Accepted for Client

By signing below, you are indicating that you are authorized to obligate funds for your organization. To activate your order, check the appropriate box below and, either, (i) attach a copy of this quotation to your purchase order when it is remitted to TriTech, or, (ii) if no additional authorizing paperwork is required for your organization to accept and pay an invoice, sign below and fax this quotation to 1-(508) 597-8374 or email to mark.baranowski@tritech.com to indicate your acceptance.

☐ Purchase Order required and attached, reference PO# ____________________ on invoice.

☐ No Purchase Order required to invoice.

Please check one of the following:

☐ I agree to pay any applicable sales tax.

☐ I am tax exempt. Please contact me if TriTech does not have my current exempt information on file.

Note: Travel Expenses and Shipping costs are billed at actual expense per Terms & Conditions above.

____

Client Agency/Entity Name

TRITECH
SOFTWARE SYSTEMS

Client Authorized Representative	Title
Signature Client Authorized Representative	Date

TRITECH
SOFTWARE SYSTEMS

Proposal/Sales Quotation

Quotation QUO-43837-3LLAJ3	Quotation Date: 6/20/16

General & Client Information

Agency Name: Reynoldsburg Police Department

System Description: Reynoldsburg OH, PD - Data Conversion No Evidence

Client Contact: Lieutenant Ron Wright

Contact Phone: (614) 866-6622

Contact Email: rwright@reypd.com

Expiration Date: Quote Valid for 180 Days

Presented By: Mark Baranowski

Bill To:
Reynoldsburg Police Department
7240 E Main St
Reynoldsburg OH
43086

Ship To:
7240 E Main St
Reynoldsburg OH
43086

Project Products & Services

Project Related Fee(s)

Product Name	Unit Price	Qty	Total Price
Convert and merge data to Perform Solutions database, Geographic and Business file data, CAD data, Master Names,Cases, Images	$15,860.00	1	$15,860.00
Extract and convert Police CAD/RMS data to include: Police Geographic and Business file data, CAD data, Master Name data, Case File Conversion (hyperlinks), Images	$19,500.00	1	$19,500.00

Project Related Fee(s) Total: ***$35,360.00***

Project Total: $35,360.00

Estimated Sales Tax: (State: at %)	Taxable sales: $0.00	Subtotal: $35,360.00 Sales Tax Amount: $0.00

Quote Total: $35,360.00

TRITECH
SOFTWARE SYSTEMS

Summary Information & Project Notes

The project management services included with this quotation, if any, will be considered completed upon client Go-live, unless otherwise stated. Training class size is up to 6 students for database training. All other training listed is up to 12 students. The training quoted is to be held at Perform unless On-site is referenced in the above item description section.

This serves as a quotation to convert the EmergiTech CAD/RMS database of the Reynoldsburg, OH police department to a Tritech Software Systems - Perform Solutions database

Terms and Conditions

Payment terms are as follows:

All invoices are due Net 30 days from the invoice date unless otherwise specified in this quote.

The software will be invoiced upon software delivery.

The training will be invoiced upon the completion of the first scheduled training class.

Any registrations for the Fall Training Summit will be invoiced upon quote acceptance.

The installation will be invoiced upon service completion.

The support will be invoiced upon the earlier of: go-live or 180 days after installation.

The data extraction will be invoiced 50% upon quote acceptance and 50% upon 1st extraction before database training.

The software modifications will be invoiced 50% upon quote acceptance and 50% upon software modification delivery.

The installation services will be invoiced upon service completion.

The service fee for the portable classroom will be invoiced upon the completion of the first training class.

The project management will be invoiced 50% upon quote acceptance and 50% upon go live.

The data conversion will be invoiced 50% upon quote acceptance and 50% upon post Go-Live delivery.

Software License Terms:

Installing and using the TriTech Perform software application(s) signifies acceptance of the terms and conditions of the End User License Agreement that accompanies the Software.

Software fees shall be invoiced in full upon delivery, which is defined as the earliest of the dates the software is either: a) delivered on a CD by a TriTech consultant, b) downloaded or installed to a computer at client location (remotely or onsite) or c) delivered on a CD by common carrier (such as FedEx or UPS).

All fees for Installation and On Site Assistance Services shall be invoiced upon completion of such services or monthly if such services are performed over a period exceeding one month. All fees for Training shall be invoiced upon completion of the first scheduled Training Class. All training purchased must be completed within one year of the department's go live date, or the date the training is purchased, whichever is later. Training not completed within one year will be forfeited.

The initial term of annual Software Support shall begin, and fees shall be due on the earlier of: i) live operation (Go-Live); or ii) 180 days after software installation, and shall continue for a period of twelve (12) months thereafter. Software Support is renewable on an annual basis. Support fees for additional software licenses purchase subsequent to initial system installation shall be invoiced upon delivery of the Software. The Annual Software Support fees for additional software licenses purchased subsequent to the initial installation shall be pro-rated to coincide with the current support term. Acceptance: When "acceptance" is specified in the quote as the criteria for invoicing or another milestone, a Task Completion Report will be provided by TRITECH to Client for sign-off upon completion of installation or other services. Client shall have ten (10) business days after installation to notify TRITECH in writing of any deficiencies, defined herein as critical errors in software or that the software is not functioning substantially in accordance with the written documentation. TRITECH shall use commercially reasonable efforts to correct the deficiencies within ten (10) business days of such notice and resubmit to Client for sign-off. This process shall be repeated as necessary and appropriate. If Client fails to return the signed Task Completion Report and has not provided written notice of deficiency within the time period specified herein, the Software shall be deemed accepted. Conversion Services: Data conversion services, further described in the attached TRITECH Data Conversion Checklist, shall include one pre Go-Live deliverable (database training) and one post Go-Live deliverable and shall be limited to the items listed on this quote. Data Extraction fee is due in two increments; 50%upon quote acceptance and 50% upon 1st data extraction before database training. All fees for conversion services shall be payable in two increments; 50% upon quote acceptance and 50% at post Go-Live delivery. A Task Completion Report will be provided by TRITECH to Customer for sign-off upon completion of conversion services deliverable. Customer shall have ten (10) business days after installation to notify TRITECH in writing of any deficiencies. TRITECH shall use commercially reasonable efforts to correct the deficiencies within ten (10) business days of such notice and resubmit to Customer for sign-off. This process shall be repeated as necessary and appropriate. If Customer fails to return the signed Task Completion Report and has not provided written notice of deficiency within the time period specified herein, the conversion services shall be deemed accepted. Prices quoted for all On-site and Customer Site Services do not include travel expenses. Travel expenses will be billed separately as incurred, due Net 30 day terms and shall include actual costs for airfare, lodging, ground transportation and meals. NOTE: This quote includes the Perform software applications and services only; however additional 3rd party elements may be required. It is the sole responsibility of the customer to provide all such 3rd party elements to ensure the proper installation and operation of the Perform software.

Quotation Issued by: Mark Baranowski **Email: mark.baranowski@tritech.com** **Phone: 978-215-2270**	Send Purchase Orders To: **TriTech Software Systems** **313 Boston Post Rd. West, Suite 140** **Marlborough, MA 01752** **Or Email:** salesadmin@tritech.com **Or Fax:** (978) 215-2299
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Accepted for Client

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☐ Purchase Order required and attached, reference PO# ____________________ on invoice.

☐ No Purchase Order required to invoice.

Please check one of the following:

☐ I agree to pay any applicable sales tax.

☐ I am tax exempt. Please contact me if TriTech does not have my current exempt information on file.

Note: Travel Expenses and Shipping costs are billed at actual expense per Terms & Conditions above.

____

Client Agency/Entity Name

Client Authorized Representative	Title
Signature Client Authorized Representative	Date

www.emergitech.com

EmergiTech
Public Safety Software

EmergiTech, Inc.
2545 Farmers Dr Ste. 250 · Columbus, Ohio 43235
614 866-6712 t · 614 866-9208 f · 800 772-6125 tf
support@emergitech.com

Lt. Jim O'Neill
Reynoldsburg Division of Police
7240 E. Main St.
Reynoldsburg, OH 43068
For the period from: 01/01/2015 thru 12/31/2015

Invoice

Number: **27248**
Date: 1/22/2015

Contract	Start Date	End Date	Contract Type	Terms
5013	01/01/2015	12/31/2015	Software Only	Net 30

Annual Maintenance and Support Agreement **$26,280.13**

Items Covered

ITEMS ELIGIBLE FOR 24x7 SUPPORT

Qty.	Item Description
1	INTERCad Computer Aided Dispatch Site License

ITEMS ELIGIBLE FOR M-F 8-5 SUPPORT

Qty.	Item Description
1	Aether Mobile Dispatch Interface
1	INTERBADge Police Records Management Site License
14	INTERMOBIle Client
1	INTERMOBIle Server
1	Remote Printer Interface & ALI Transfer Module

Please review this list for accuracy. If you feel that it is incorrect or incomplete, please contact us.

The full set of terms that apply are completely described in the licensed software and/or hardware maintenance agreement between your agency and EmergiTech, Inc. If you would like to obtain a copy, please contact EmergiTech's help desk.

Thank you for your business. Please reference the invoice number on your check.

www.emergitech.com

EmergiTech
Public Safety Software

EmergiTech, Inc.
2545 Farmers Dr Ste. 250 · Columbus, Ohio 43235
614 866-6712 t · 614 866-9208 f · 800 772-6125 tf
support@emergitech.com

Lt. Jim O'Neill
Reynoldsburg Division of Police
7240 E. Main St.
Reynoldsburg, OH 43068

Invoice

Number: **27249**

Date: 1/22/2015

For the period from: 01/01/2015 thru 12/31/2015

Contract	Start Date	End Date	Contract Type	Terms
5014	01/01/2015	12/31/2015	Hardware & Software	Net 30

Annual Maintenance and Support Agreement **$5,434.89**

Items Covered

ITEMS ELIGIBLE FOR 24x7 SUPPORT

Qty.	Item Description
3	INTERMap Tactical Map Display
1	Communications Server

Please review this list for accuracy. If you feel that it is incorrect or incomplete, please contact us.

The full set of terms that apply are completely described in the licensed software and/or hardware maintenance agreement between your agency and EmergiTech, Inc. If you would like to obtain a copy, please contact EmergiTech's help desk.

Thank you for your business. Please reference the invoice number on your check.

HARRIS InterAct

Invoice	MN0000001421
Date	5/26/2015
Page	1 of 1

Remit To: InterAct911
62133 Collections Center Drive
Chicago, IL 60693-0621

Bill To	Ship To
Reynoldsburg Police Dept 7240 E. Main St Reynoldsburg, OH 43068 USA	Reynoldsburg Police Dept 7240 E. Main St Reynoldsburg, OH 43068 USA

PO Number	Customer No.	Salesperson ID	Shipping Method	Payment Terms
	REY001			Due Upon Receipt

Ordered	Item Number	Description	Unit Price	Ext Price
1.00	NOTE	Semi-Annual InterAct Maintenance Period: July 1, 2015 - December 31, 2015	US$0.00	US$0.00
1.00	INTERACT - MAINT	Maintenance: 15 Mobile Cop Lic	US$2,701.88	US$2,701.88

Invoice Questions? Please call Julia Zhu, 613-226-5511 ext 3320 or Elena Vystorop, 613-226-5511 ext 2560 or Please e-mail Interact911.Receivables@harriscomputer.com

Subtotal	US$2,701.88
Misc	US$0.00
Tax	US$0.00
Freight	US$0.00
Trade Discount	US$0.00
Total	US$2,701.88

Attachment: Tab C (1482 : TriTech Consolidation Software Initiative Purchase)

InterAct®

Invoice

Invoice	MC015931
Date	1/22/2015
Payment Terms	Net 30 Days

P.O. Box 671713, Dallas, TX 75267-1713
For Questions: (630) 320-3243

Bill To:

Reynoldsburg, City of, OH
7232 East Main Street
Reynoldsburg OH 43068

Attn: Scott Teeters

Purchase Order No.	Customer ID	Contract Start Date	Contract End Date	Master No.
	CITYOH			26,966

Description					Ext. Price
Maintenance: 15 Mobile Cop Licenses					
	Service From:	1/1/2015	**To:**	6/30/2015	$1,438.93
Maintenance: InfoServer					
	Service From:	1/1/2015	**To:**	6/30/2015	$482.05
Maintenance: InfoServer					
	Service From:	1/1/2015	**To:**	6/30/2015	$241.03
Maintenance: NCIC/State Interface					
	Service From:	1/1/2015	**To:**	6/30/2015	$482.05
Maintenance: 1 Mobile Cop License					
	Service From:	1/1/2015	**To:**	6/30/2015	$57.85

Please Remit Payment To:
InterAct Public Safety Systems
PO Box 671713
Dallas, TX 75267-1713
For Questions: (630) 320-3243

Subtotal	$2,701.91
Misc	
Tax	
Freight	
Total	$2,701.91

Attachment: Tab C (1482 : TriTech Consolidation Software Initiative Purchase)

Gahanna Police Department
CHIEF DENNIS MURPHY

August 19, 2015

Lieutenant Ron Wright
Reynoldsburg Division of Police
7240 East Main Street
Reynoldsburg, OH 43068

RE: TriTech CAD/RMS Project

Lieutenant Wright:

On behalf of the Gahanna Division of Police, I wanted to express my thanks to you and the members of your agency for pursuing joining our collaborative CAD/RMS project. I fully understand the challenges and complexities of engaging in a project of this size, especially given the financial problems we all face.

By joining the system your officers will have instant access in the field to records maintained by our agency, Whitehall and Bexley. Your staff will also benefit from having real world experts in the system and its functionality right at your doorstep. The possibilities brought about by this collaboration are truly endless and serve only to benefit your agency and the community that we all serve.

I look forward to assisting you in this project over the next several months. Should you or your team have any questions, I am eager to assist.

Respectfully,

Lieutenant Jeffrey B. Spence
Administrative Bureau Commander

460 Rocky Fork Boulevard ♦ Gahanna, Ohio 43230
Phone (614) 342-4240 ♦ Fax (614) 342-4300
www.gahanna.gov

City of WHITEHALL
Opportunity is Here

WHITEHALL OHIO POLICE

TriTech Multi-Agency Computer Aided Dispatch Module

I am pleased to confirm that the cities of Whitehall, Gahanna, Reynoldsburg, and Bexley, Ohio are working with TriTech Software Systems to create and share a multi-agency computer aided dispatch module. This module would permit the sharing of dispatch services, establish an emergency business continuity plan, and enhance information and intelligence sharing.

All of the municipalities involved share a common CAD and RMS system provided by TriTech and this module would allow all of the systems to communicate. This venture is an important step in an on-going attempt to collaborate with surrounding agencies to provide better service and reduce costs.

D.C. Tracy Sharpless
Deputy Chief Tracy Sharpless

8/19/15
Date

Department of Public Safety • Division of Police • Deputy Chief Tracy L. Sharpless
365 S. Yearling Road, Whitehall, Ohio 43213 • P: 614.246.7415 • F: 614-237-6455
Tracy.Sharpless@whitehall-oh.us • www.whitehall-oh.us

Ron Wright

From:	Scott Teeters
Sent:	Monday, July 27, 2015 10:47 AM
To:	Ron Wright
Subject:	TriTech Server Requirements
Categories:	Red Category

Lt. Wright,

I have reviewed the technical requirements provided by TriTech and compared them with our current server and storage situation. While we will want to continue increasing our storage space moving forward as our requirements grow, we currently have enough resources to meet TriTech's requirements.

Sincerely,

Scott Teeters, Jr.
Director of Computer Services
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068
(614) 322-6883
steeters@ci.reynoldsburg.oh.us

CITY OF REYNOLDSBURG
DEPARTMENT OF COMPUTER SERVICES
7232 E. Main St. Reynoldsburg, Ohio 43068 - www.ci.reynoldsburg.oh.us

Ron Wright

From: Scott Teeters
Sent: Monday, July 27, 2015 10:55 AM
To: Ron Wright
Subject: RE: TriTech Server Requirements

The demand for storage space is going to increase as additional documents and files are uploaded and saved for case files (scanned documents, body-cam video, surveillance video, etc). My plan was to look at purchasing a new SAN (Storage Area Network) specifically for the PD with enough capacity to manage these requirements in the next year or so, but I haven't looked into pricing yet. If this project needs to be escalated, please let me know.

Scott Teeters, Jr.
Director of Computer Services
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068
(614) 322-6883
steeters@ci.reynoldsburg.oh.us

CITY OF REYNOLDSBURG
DEPARTMENT OF COMPUTER SERVICES
7232 E Main St. Reynoldsburg, Ohio 43068 - www.ci.reynoldsburg.oh.us

From: Ron Wright
Sent: Monday, July 27, 2015 10:47 AM
To: Scott Teeters
Subject: RE: TriTech Server Requirements

One question – with this project do we want to try and also purchase additional storage space?

LT R. WRIGHT #90
CITY OF REYNOLDSBURG, DIVISION OF POLICE
DIRECT: (614) 322-6925
MAIN: (614) 866-6622
FAX: (614) 322-6926
http://www.ci.reynoldsburg.oh.us/departments/police-department.aspx

From: Scott Teeters
Sent: Monday, July 27, 2015 10:47 AM
To: Ron Wright
Subject: TriTech Server Requirements

Lt. Wright,

I have reviewed the technical requirements provided by TriTech and compared them with our current server and storage situation. While we will want to continue increasing our storage space moving forward as our requirements grow, we currently have enough resources to meet TriTech's requirements.

Sincerely,

Scott Teeters, Jr.
Director of Computer Services
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068
(614) 322-6883
steeters@ci.reynoldsburg.oh.us

CITY OF REYNOLDSBURG
DEPARTMENT OF COMPUTER SERVICES
7232 E. Main St. Reynoldsburg, Ohio 43068 - www.ci.reynoldsburg.oh.us

Service Department
Bill Sampson
7232 E. Main Street
Reynoldsburg OH 43068
614-322-6884 Phone

ORDINANCE REQUEST

DATE:	**July 25, 2016**
TO:	**Barth Cotner, At LargeFinance Committee**
RE:	ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT TO REIMBURSE THE MID-OHIO REGIONAL PLANNING COMMISSION FOR ADMINISTRATIVE SERVICES; APPROPRIATING FUNDS THEREFORE; AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: This ordinance is deemed to be an emergency measure necessary for the financial means of the City, and further to allow payment to closely coincide with the completion of the project.

The amount of seventeen thousand, seven hundred twenty-one dollars and ninety cents (($17,721.90) be appropriated from the unappropriated CIP fund (410) to reimburse the Mid-Ohio Regional planning Commission (MORPC) for administrative services related to the Livingston Avenue Improvement Project.

Mid-Ohio Regional
Planning Commission

111 Liberty Street, Suite 100
Columbus, Ohio 43215

T 614.228.2663
TTY 1.800.750.0750

www.morpc.org

July 5, 2016

Hon. Brad McCloud
Mayor
City of Reynoldsburg
7232 E Main Street
Reynoldsburg, OH 43068-2014

RE: Administration Costs for Coordination of Round 29 of the State Capital Improvement Program/Small Government Fund and Local Transportation Improvement Program

Dear Mayor McCloud:

Your community was awarded a grant/loan for Round 29 funding for Livingston Avenue improvement between Brice Road and Lancaster Avenue from one of the following Ohio Public Works Commission (OPWC) infrastructure programs:

- State Capital Improvement Program (SCIP)
- Local Transportation Improvement Program (LTIP)
- Small Government Fund (SGF)

As noted in the Application Submission Checklist and the Funding Use Certification & Local Match Availability forms on the application, the MORPC costs for administering this program are funded from voluntary contributions of up to 1% of the award amount.

Thanks to the SCIP and LTIP allocations made available to District 3 communities under these state programs, and due to the success of Small Government Fund applicants of our district, costs incurred by MORPC in its administrative and technical roles can be met with a sum of less than one percent of the award amount.

In addition, the District 3 Committee voted to negotiate an Administrative Costs Contract with the State Ohio Public Works Commission (OPWC). This action further reduces the amount owed by communities to MORPC for administrative costs. MORPC will receive $65,000 in funding from the OPWC in 2016 to assist in the administration of these programs.

Based on these factors, the percentage used to calculate your billing is only 0.46%.

The reimbursement amount for your approved local project(s) is indicated on the attached invoice.

If you have any questions about this matter, please contact Wilma Yoder at 614-228-2663 or
wyoder@morpc.org.

Thank you for your cooperation.

Kind regards,

William Murdock
Executive Director

Enclosure

WM:WY:bsn

c: Bill Sampson
Richard Harris

morpc

Mid-Ohio Regional Planning Commission
111 Liberty Street, Suite 100
Columbus, Ohio 43215
Phone: (614) 228-2663

Invoice

Invoice No: 40696
Invoice Date: 7/5/2016
Customer ID: REYNOLDSB... INFRASTRUCTU

To: City of Reynoldsburg
Attn: Richard E. Harris
7232 East Main Street
Reynoldsburg, OH 43068-2014

FOR: SCIP/LTIP Round 29
Livingston Ave Improvement

Invoice Total: $17,721.90
Due Upon Receipt

Billing Questions please contact:
Steve Sova
Accounting Manager | T: 614.233.4139 | ssova@morpc.org

City Attorney Office
Jed Hood
7232 E. Main Street
Reynoldsburg OHIO 43068
Phone

ORDINANCE REQUEST

DATE: **July 25, 2016**

TO: **Finance Committee**

RE: ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 732.06 NONPAYMENT OF CHAPTER 732 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL OF GARBAGE, REFUSE, RECYCLABLES, AND YARD WASTE. (First Reading 7/25/2016).

Recently, I was asked whether the City could attach as a lien fees owed for garbage collection. Currently our city code does not provide for a procedure to accomplish this. The proposed change to 732.06 would allow the City to attempt to collect fees charged for garbage collection and in the event that money due is not paid within ninety days, a lien will be placed on the real property and collected with other property taxes. This procedure is consistent with our other utility charge collection methods. If you have any questions or concerns about the proposed changed, please contact me at your convenience.

732.06 ~~NONPAYMENT~~. **UNPAID CHARGES A LIEN**

~~The City or its designee may refuse to collect solid waste, recyclables and yard waste from any premises where the owner, occupant or tenant is in arrears for a period of thirty-five days for charges assessed for the collection of solid waste, recyclables and yard waste.~~

~~(Ord. 93-95. Passed 7-24-95.)~~

Each charge and applicable penalty rendered under or pursuant to this Chapter is hereby made a lien upon the property, to which it is applicable. In the event that the lien is

City Attorney Office

Jed Hood
7232 E. Main Street
Reynoldsburg OHIO 43068
Phone

not paid within ninety days after it shall be due and payable, it shall be certified to the Auditor of the County in which the property is located, who shall place the same on the tax duplicate of the County along with any interest and penalties allowed by law to be collected as other taxes are collected.