MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
June 27, 2022

Council President Leanora Jenkins called the meeting to order at 6:32 PM

PRESENT: Cotner, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe, Jenkins
ABSENT: Baker

Approval of Agenda

We are adding an additional motion to the Motion section of the agenda?

Motion to approve the amended agenda by Councilmember Strickland. Second by Councilmember Bryant.

The agenda stands approved as amended.

Approval of Minutes

a. City Council – Regular Meeting – May 23, 2022

The minutes of the regular Council meeting of May 23, 2022 were approved as submitted.

RESULT:	**ACCEPTED**

Community Comments

Joseph Soza
270 Mayfair Blvd
Columbus, OH 43213

Joseph Soza spoke as a community activist with Equality Ohio, a statewide organization focusing on LGBTQ lived and legal activity throughout the state. He has worked with multiple local communities and municipalities on local equity for LGBTQ members and wanted to speak on the conversion therapy ordinance that would establish the practice of conversion therapy as a discriminatory act. He thanked Council for considering this ordinance and moving forward by hopefully passing the ordinance. He commented that this measure will save lives. He was elated to learn that Council was pursuing the banning of this practice as it was deeply harmful. It has historically exacerbated the inequalities of LGBTQ people. By attempting to change a person's sexual orientation or gender identity, those efforts are a futile attempt that can inflict immeasurable harm, particularly on minors and

young folks who are usually without any power to speak or advocate for themselves. Conversion therapy sends a malicious message to young people; a message that was directly at their core of who they are suggesting there was in some way a problem or something in need of correction. Many leading experts in the fields of health and psychology have explicitly spoken out about these harms. They've been extensively studied by organizations, including and not limited to, the American Psychiatric Association, the Psychological Association, the American Academy of Pediatrics, the Association for Marriage and Family Therapy, the American Counseling Association, and the American Medical Association. Council was in very good company in pursuing this measure. He expressed his thanks and gratitude to the Council for considering a ban on conversion therapy and added that it will send a strong message to LGBTQ folks in the community that they are valued for who they are.

Keith Benner
1200 Creekside Place
Reynoldsburg, OH

Mr. Benner spoke on a charter review item that the Charter Commission decided not to move forward to Council regarding non-partisan elections. He quoted Chairman Joseph from the Charter Commission minutes stating that "many residents were in support of this and that it should have been sent to Council to vote on rather than the commission turning it down." He stated that he has attempted to have this issue addressed by multiple different Councils. He believed non-partisan elections would push residents to research candidates rather than relying on the political party affiliation. He hoped Council would consider this issue directly.

Mayor Joe Begeny

Mayor Begeny recapped an incident that occurred Thursday, June 23, 2022 prior to the start of the most recent Music in the Cul-de-sac. A resident of the neighborhood called Thursday morning and expressed that this concert was not wanted on his street. Mayor Begeny responded by stating that the community supports these concerts so unless more people spoke out against this event the City would continue to host them. A total of 4 people called Thursday to express their concerns about the event out of 38 homes, so the event was still scheduled to continue. Upon arrival, Parks and Recreation employees, who were setting up for the event, were met by the resident who had previously expressed his disapproval of the

event. The resident continuously stated that no one wanted them there and that they needed to leave. The resident then returned to his home to come back and reiterate his original statements. The third time the resident returned, he retrieved two rifles out of his vehicle, which intimidated City staff who canceled the event and left the scene. The Mayor advised that this behavior was completely unacceptable. The concert was cancelled to protect the safety of those in attendance. Mayor Begeny always supports residences right to voice their opinions regarding City matters and welcomes comments about events like these; however, he will not tolerate attempts to intimidate or abuse City employees.

Mayor Begeny introduced a proclamation recognizing July as Parks and Recreation month.

Mayor Begeny also put out a reminder about fireworks this Friday, July 1, 2022 at 6:00 PM, there will be music, bounce houses, and food trucks. He stated there would also be a 4th of July parade on Monday, July 4, 2022.

Mayor Begeny gave an update on the East Main Street Phase 1 construction stating the work on the sidewalk and walls on the south side was almost complete. Work would begin on the north side and should progress very quickly.

Ohio Governor's Expedited Pardon Project Presentation - Terri McKee

Terri McKee
Ohio Governor's Expedited Pardon Project

Terri McKee is a staff attorney at The Ohio State University Moritz College of Law Drug Enforcement and Policy Center. Moritz College of Law is a project partner with the Governor's office and the University of Akron Law School working on an expedited pardon process for prisoners. Ms. McKee is available to provide assistance to interested applicants who would like help filling out the intake packet and could provide free, comprehensive, legal representation throughout the pardon process to those clients who are accepted in the program.

This project aims to help law-abiding citizens create a new path forward and remove a long-past mistake that may hinder them from moving forward. Those, who are accepted into this program, would receive access to a simplified and accelerated process. Those who are accepted would also receive more personal attention and have service providers

working directly with clients to assist them throughout the pardon application process. More information and the application can be found at ohioexpeditedpardon.org.

Presentation by Ward Boundary Commission - Steve Castro

Ward Boundary Vice Chair Steve Castro members reported that after trying to reorganize and recalculate possible alternate boundary configurations, the Commission unanimously agreed to maintain the current ward boundary maps and update new annexations and existing additions to the map from the Census Bureau. Using the latest Census data and the inclusion of the newly annexed areas, the current ward boundary maps are within the 5% margin of difference, which was important for the Commission to maintain. Vice Chair Castro acknowledged that Ward 3 has the potential for dynamic growth in the next three to five years. However, that growth was difficult to predict currently. Vice Chair Castro anticipated that Council may need to call a Ward Boundary Commission together again prior to 2031 to review and adjust these boundaries.

WARD BOUNDARY COMMISSION FINAL REPORT

Presentation by Charter Review Commission - Doug Joseph

Charter Review Commission Chair Doug Joseph stated that over the past six months, the Commission met six times to consider 13 different Charter change suggestions. They came from members of the Mayor's administration, the City Attorney, City Council, the Charter Review Commission Chair, and the public. All 13 of the submissions received hearings at two or more meetings of the Commission and were completely discussed and fully deliberated. Seven of the 13 submissions were rejected by the Commission and were removed from our agenda by unanimous or majority vote. Those items included:

1. Abolishing Charter residency requirement terminology for city employees. The submission was made by Police Chief Curtis Baker, Director of Parks and Recreation Donna Bauman, and Director of Public Service William Dorman. The Ohio Supreme Court previously ruled that establishing residency requirements such as these are unconstitutional. But after research by the City Attorney and the Clerk of Council determined that this issue could best be handled via administration action over a ballot issue, the Commission rejected this suggestion unanimously.

2. Non-Partisan City Elections - This submission was made by former Councilman Brett Luzader, Alex Furst, and Keith Benner. It would abolish any reference to partisan, party affiliations for City candidates including: Mayor, City Attorney, City Auditor, President of Council, and Members of Council. The Commission was divided on this Charter suggestion. But it had majority opposition and the Commission rejected sending it to Council for further consideration.

3. Appointing of the City Attorney and the City Auditor - This submission was made by Alex Furst. It would abolish the election of these two posts and provide for the appointment of these positions by (and serving at the pleasure of) the Mayor. The Commission rejected this suggestion unanimously.

4. City Auditor education, skill, and experience requirements - This submission was made by Keith Benner. It would require the City Auditor to have education and specialized skills as provided by a bachelor's degree in business administration, accounting, or finance and to require five or more years of experience in these specialty areas. The Commission was divided on this Charter suggestion. But it had majority opposition and the Commission rejected sending it to Council for further consideration.

5. Election and Term of Office for the Mayor - This submission was made by former Councilman Luzader. It would change the election cycle of the Mayor to coincide with that of the City Auditor. The Commission saw no practical reason to modify the election cycle of the Mayor and rejected this suggestion unanimously.

6. Charter Review Commission powers - This submission was made by former Councilman Luzader. It would abolish the requirement that Council approve recommendations by the Charter Review Commission prior to submission to the electors. The Commission felt that it was unlikely that Council would approve this submission and thus rejected this suggestion unanimously.

7. Establishment of the Elected Officials Compensation and Benefits Review Board - As the Charter Review Commission Chair, I made this submission. During my 15 years on City Council (and eight as President of Council), I saw the issue of compensation and benefits for city elected officials become a political football. I submitted this proposal to establish an appointed board to make those controversial decisions and to "take the politics out of it." The City Attorney researched this process and found that no municipality in Ohio uses this method. Not wanting Reynoldsburg to be the first to use an

untested procedure, I requested that the proposal be withdrawn until further study of the concept can be conducted. The Commission concurred unanimously.

The remaining six submissions were approved by the Commission, all by a unanimous Commission vote, and are now being officially referred to City Council for consideration. The Commission urges Council to support these Charter changes and place them on the Nov. 2022 general election ballot for voter consideration. Those items include:

1. Director of Public Safety appointments - This submission was made by Police Chief Baker. It would remove the requirement that the City appoint a Director of Public Safety and to stipulate that the Chief of Police shall be the executive head of the department should no Director be appointed.

2. "Resolutions" and "Ordinances" legislative changes - This submission was made by Director of Water/Wastewater Paul Hellman. It would clearly define "Resolutions" and "Ordinances," modify the 3-read/30-day implementation period, and streamline the bidding and contract process.

3. President of Council voting - This submission was made by Councilman Stacie Baker. It would extend to the President of Council a vote on all matters other Members of Council currently have. Several different versions of this proposal were considered including:

1) extending to the President of Council the right to vote on any matter before Council, as other Members have now.
2) abolishing the President of Council as a citywide elected office and electing the President from the seven Councilmembers,
3) converting the President of Council office into an At-Large Council Member position, electing the presiding officer from within the other Members of Council, and allowing the Mayor to break any tie votes. The Commission viewed option 1 as the best of the three and approved that version.

4. Merging of the Planning Commission and the Board of Zoning and Building Appeals - This submission was made by Councilman Baker and Planning Commission Members Alex Furst, and Keith Benner. It would reconstitute the two bodies as the Planning and Zoning Board (effective January 1, 2023), it would have a combined membership of seven members (up from five on each now), and require minimum qualifications to serve.

5. Virtual attendance of Council Meetings - This submission was made by City Attorney Chris Shook. It would allow the virtual attendance of Council and Board/Commission meetings (subject to the pre-approval of the presiding officer) and would apply only to "special" and "emergency" meetings.

6. Initiative and Referendum reforms - This submission was made by City Attorney Chris Shook. It would prohibit any person or entity from using the "initiative" or "referendum" processes to receive a financial benefit or grant of power over economic or commercial activities in the City.

He finished by stating that he urges Council to support the adoption of these recommended changes to the charter.

Councilmember Cotner then asked, out of respect for Mr. Benner's previous statements, why the commission chose not to move forward with non-partisan voting when there seemed to be some expressed support for this issue by residents. Chairman Joseph explained that the commission discussed the issue of non-partisan voting over the course of two meetings and decided that there was not enough support for this change and would be unnecessary to move forward with. He then stated that the public still has the ability to go through the process to add this on the ballot if there was a groundswell of support for the issue.

Councilmember Cotner also asked whether residency requirements for appointed positions could be legally enforced. Attorney Shook responded saying that residency requirements for appointed positions were not legally enforceable based on the Ohio Supreme Court decision. He explained that this was not going to be put on the ballot because it would give the impression that residency requirements could be enforced.

Councilmember Cotner asked for clarification on the ability to hold virtual council meetings stating that they were under the impression public meetings needed to be held in person. Attorney Shook stated that the charter currently states that Reynoldsburg will follow state law on the issue but the charter could be amended to allow virtual meetings if necessary. This would allow for flexibility on one item special meetings or emergency meetings, not necessarily regular council meetings. Chairman Joseph agreed it should be reserved for special and emergency meetings.

Councilmember Cotner requested that they expand on why the president should have voting rights in council. Chairman Joseph stated that several members of council brought the issue forward to have it considered by the commission. He stated that allowing the president to vote rather than changing the position as a whole was the simplest solution.

CHARTER REVIEW COMMISSION REPORT

Public Hearing

An Ordinance Adopting the Tax Budget for the City of Reynoldsburg Ohio for the Fiscal Year Beginning 2023, and Declaring an Emergency

As there were no comments, President Jenkins closed the Public Hearing.

Communications

JUNE TREASURY BOARD MINUTES

Motions

A MOTION TO APPROVE A RESOLUTION IN MEMORIAM REYNOLDSBURG PLANNING COMMISSION MEMBER TYLER P. CULLINAN

This resolution expressed City Council's sympathy to the family of Planning Commission member Tyler Cullinan.

Councilmember Salvati read the resolution.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Kristin Bryant, At-Large Councilmember
SECONDER:	Louis Salvati, Councilman
AYES:	Cotner, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

A MOTION TO APPROVE A RESOLUTION COMMENDING AND THANKING THE MEMBERS OF THE CHARTER REVIEW COMMISSION

This resolution commends and thanks the members of the Charter Review Commission.

Councilmember Bryant read the resolution.

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
June 27, 2022

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Shanette Strickland, Councilwoman
SECONDER:	Bhuwan Pyakurel, Councilman
AYES:	Cotner, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

A MOTION TO APPROVE A RESOLUTION COMMENDING AND THANKING THE MEMBERS OF THE WARD BOUNDARY COMMISSION

This resolution commends and thanks the members of the Ward Boundary Commission.

Councilmember Bryant read the resolution.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Kristin Bryant, At-Large Councilmember
SECONDER:	Meredith Lawson Rowe, Councilwoman
AYES:	Cotner, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

A MOTION TO APPROVE A RESOLUTION OF SUPPORT FOR THE LINKUS MOBILITY AND GROWTH INITIATIVE

This resolution expressed Council's support for the LinkUS Mobility and Growth Initiative for a dedicated bus lane on East Main Street

Councilmember Strickland read the resolution.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Kristin Bryant, At-Large Councilmember
SECONDER:	Louis Salvati, Councilman
AYES:	Cotner, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

A MOTION TO APPROVE A RESOLUTION OF THE COUNCIL OF THE CITY OF REYNOLDSBURG CONDEMNING THE UNITED STATES SUPREME COURT FOR ITS DECISION TO OVERTURN ROE V WADE

Council member Strickland stated that a woman's right to choose to have a safe abortion has been at the heart of providing safe care to women for 50 years. In a historic and far-reaching decision, the U.S. Supreme Court officially reversed Roe v. Wade on Friday, June 24, 2022, declaring that the constitutional right to abortion no longer exists. This

decision is an unprecedented attack on women's rights and reproductive freedom, and the effects will be immediate and far-reaching. The country is denying 36 million women and other people the fundamental right to decide for themselves whether and when to become a parent. Forcing women and women of low-income households, as well as people of color to carry a pregnancy against their will has life-altering consequences. For example, enduring serious health risks from continued pregnancy and childbirth, making it difficult to escape poverty, derailing women's education, career, and life plans, and making it more problematic to leave an abusive partner and disproportionately affects Reynoldsburg is a City of Respect and should wholeheartedly stand as a Pro-choice city. That's why I am introducing a resolution on June 24, 2022, to stand behind the rights and freedoms of every individual and especially support the rights of women to control the autonomy of their bodies; I am asking my council colleagues to stand with me and Reynoldsburg residents to call on their Ohio State Legislatures and to listen to the majority and make abortion legal again. A woman's fundamental health decisions are her own to make.

Councilmember Strickland read the resolution.

Councilmember Strickland also expressed that residents should contact their representatives to express their opinions about the overturning Roe v. Wade.

RESULT:	**ADOPTED [5 TO 1]**
MOVER:	Louis Salvati, Councilman
SECONDER:	Meredith Lawson Rowe, Councilwoman
AYES:	Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe
NAYS:	Cotner

Reports

Auditor's Report

AUDITOR'S REPORTS - APRIL, 2022

The Auditor's Office submitted the budget by department and classification for the month of April, 2022.

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
June 27, 2022

Development, Parks & Recreation Committee

This is the Development, Parks & Recreation Committee meeting for June 27, 2022.

Members in attendance are: Councilmember Cotner, Councilmember Lawson-Rowe, Vice Chair Pyakurel, and President Jenkins.

An Ordinance Authorizing the Mayor to Accept and Enter into an Agreement with the Ohio Department of Natural Resources (ODNR) for the Blacklick Creek Stream Restoration and Improvement Project and Appropriating Funds

Director Bauman discussed the grants applied for to assist with a stream restoration and improvement project on City property along Blacklick Creek Stream. This project would include the removal of invasive species, the containment of eroding soil, and relocating parts of the trail away from Blacklick Creek. This ordinance asks that the Mayor enter into an agreement with ODNR for a grant in the amount of $28,117 for trail relocation.

Councilmember Pyakurel moved to forward this Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance Authorizing the Mayor to Accept and Enter into an Agreement with the Ohio Public Works Commission (OPWC), Clean Ohio Green Space Conservation Program for Blacklick Creek Stream Restoration and Riparian Corridor Enhancement and Appropriating Funds

Director Bauman advised that City received a grant totaling $258,049 from Ohio Public Works Commission (OPWC) for Blacklick Creek restoration.

Councilmember Salvati asked what the total cost was, not including grant money. Director Bauman stated the total was $815,000.

Councilmember Pyakurel moved to forward this Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried.

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
June 27, 2022

An Ordinance Authorizing the Mayor to Accept and Enter into an Agreement with EMH&T for Engineering and Permitting Services for the Blacklick Creek Stream Restoration and Improvement Project and Appropriating Funds

Director Bauman explained this ordinance was to allow the Mayor to enter into an agreement with EMH&T for engineering and permitting services for the Blacklick Creek restoration totaling $161,800. She explained that this project needed emergency approval because of a mussel study and relocation that had to be completed during August. Director Bauman indicated this ordinance should have emergency language to pass at the July 11th 2022 Council meeting.

Councilmember Pyakural made a motion to add emergency language to the Ordinance. Second by Councilmember Lawson-Rowe. The motion was amended.

Councilmember Pyakurel moved to forward the amended Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance Appropriating Funds from the Unappropriated General Fund to Various Accounts in the Parks and Recreation Department

Director Bauman stated that the City received $2,450 in sponsorship money from Park National Bank and a $200 donation. She would like the money to be unappropriated from the General Fund and moved to the accounts listed in the Ordinance.

Councilmember Pyakurel moved to forward this Ordinance to Council for a first reading. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance to Amend the Official Zoning Map for the City of Reynoldsburg for a Property Located at 8555 East Main Street from Innovation District (I) to Community Commercial District (CC)

Director Meyer explained that the SkilkenGold Group had resubmitted the application to rezone the property at 8555 East Main Street (trailer park) for a proposed Sheetz. This application was similar to the application presented late last year that was

withdrawn. Council must forward this application to the Planning Commission for a review and recommendation. Director Meyer advised that the President of Council direct the Planning Commission to hold a special meeting on July 21, 2022 in order to be in compliance with City code.

Councilman Pyakurel asked the difference between Innovation District and Community Commercial District could be explained.

Director Meyer stated that the Innovation District was designed more as a job center, ex. Medical lab, while the Community Commercial District was more centered around auto and retail centers. The goal of this change was to allow a Sheetz gas station to be built on the corner

Councilmember Pyakurel moved to forward this Ordinance to Council for a first reading and sent to the Planning Commission for a review and recommendation. Second by Councilmember Lawson-Rowe. Motion carried.

There is no Public Safety, Law & Courts Committee meeting.

Public Service & Transportation Committee

This is the Public Service & Transportation Committee meeting for June 27, 2022. Members in attendance are: Councilmember Cotner, Councilmember Pyakurel, Councilmember Lawson-Rowe, Chair Strickland and President Jenkins.

An Ordinance to Accept an Unrecorded Deed of Sanitary Sewer Easement (1.162 Acres) from Laurel Bluff, LLC, and Declaring an Emergency

Attorney Shook stated that this Ordinance was brought back to Committee to amend the Ordinance to add Section 2. He explained that a previous easement had been given and now needed to be vacated to allow for this new easement with a different location for a sanitary sewer line.

Councilmember Strickland moved to amend the Ordinance to add Section 2, that the recorded Deed of Easement filed in the Franklin County Recorder's Office as

Instrument No. 200606300128197, and attached hereto as Exhibit A, shall be vacated. Second by Councilmember Pyakurel. The Ordinance was amended.

Councilmember Strickland moved to forward this Ordinance as amended to Council for emergency approval. Second by Councilmember Pyakurel. Motion carried.

The amended Ordinance would be forwarded to Council for emergency approval.

An Ordinance to Repeal and Replace Ordinance No. 54-2022 Authorizing the Mayor to Enter into a Contract with Strawser Paving Company Pertaining to the Installation of Speed Tables on Priestley Drive, Appropriating Funds, and Declaring an Emergency

Director Dorman stated that the account number was left off the Ordinance that was approved two meetings previously. This Ordinance added the appropriation language and needed to be approved as a single-read emergency in order to keep the project on timeline.

Councilmember Strickland moved to forward the Ordinance to Council as a single-read, emergency measure. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance Authorizing Additional Funding for the East Main Street Phase I Improvement Project (Davidson Drive to Jackson Street), Appropriating Funding, and Declaring an Emergency

Director Dorman asked that additional funds be added to the East Main Street Phase 1 Improvement Project as the original appropriation had only allowed for a 5% contingency budget. This request was more of a safety net should funds be needed closer to the end of the project. This additional funding would ensure funds would be available.

Auditor Cicak stated he also reviewed the funding for this project and did not object to the appropriation.

Councilmember Strickland moved to forward the Ordinance to Council for a first read. Second by Councilmember Pyakurel. Motion carried.

An Ordinance Authorizing the Mayor to Accept and Enter into an Agreement with the Ohio Department of Public Safety for the State-Local Grant Agreement for the Hazard Mitigation Grant Program, and Declaring an Emergency

Mayor Begeny advised that the City received a grant in the amount of $300,600 to complete a comprehensive study of the waterways to address flooding issues.

Councilmember Strickland moved to forward this Ordinance to Council for emergency approval. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance Authorizing the Mayor to Accept and Enter into an Agreement with American Electric Power (AEP) for Services Provided as Part of the East Main Street Phase 1 Improvement Project, Appropriating Funds, and Declaring an Emergency

Director Dorman stated that this Ordinance was to pay a balance due AEP for work related to burying the underground utilities as part of the East Main Street Phase 1 project. The total cost of the work was $392,000. However, the City received a check from AEP in the amount of $278,985, which was reimbursement from AEP for the extra conduits AEP added that the City did not need. With the reimbursement, the City will owe AEP a net of $113,000.

Councilmember Strickland moved to forward this Ordinance to Council as a single-read emergency. Second by Councilmember Lawson-Rowe. Motion carried.

Finance & Administration Committee

This is the Finance & Administration Committee meeting for June 27, 2022

Members in attendance are: Councilmember Bryant, Councilmember Strickland, Chair Salvati and President Jenkins.

An Ordinance to Amend Chapter 160, Section 160.02 Authorized Positions, Personnel, Classification and Pay Grade (F) Police Department, Section 160.02 (G) (2) - Service Department - Building Division, and Section 160.03 (F) Other for the City of Reynoldsburg, Ohio, and Declaring an Emergency

Director Boller stated that this Ordinance would remove the Chief's Administrative Assistant out of the step program and move the position to a supervisory role within the same pay grade. She also stated a request to add a position to the building department titled the zoning and Code Enforcement Inspector. An additional request to change the language regarding interns with the City to allow them to stay on longer than what was previously approved.

Councilmember Salvati moved to forward the Ordinance to Council for a first reading. Second by Councilmember Bryant. Motion carried.

Committee of the Whole

In order to allow all Councilmembers to be full participants in the discussions regarding Ward Boundary lines and proposed Charter amendments, Council will meet as a Committee of the Whole.

An Ordinance to Repeal and Replace Chapter 105 Wards and Boundaries of the Code of Ordinances for the City of Reynoldsburg, Ohio

Attorney Shook stated that the Ward Boundary Commission has recommended that boundary lines within the city remain the same besides certain annexed areas.

Councilmember Strickland moved to approve the Ordinance. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance Providing for the Submission to the Electorate of the Amendment of Section 3.04 (B) of the City of Reynoldsburg Charter and Declaring an Emergency

Attorney Shook acknowledged the proposed options suggested by the Charter Review Commission to grant the President voting authority. If the President were to be given

voting authority, it would increase the number of votes needed from 4 to 5 for a majority vote and increase the number of votes from 5 to 6 for the passage of emergency legislation. Tie votes would result in the legislation being defeated.

Councilmember Lawson-Rowe requested Attorney Shook explain how we can educate the voters on these issues so they understand what will be on the ballot. Attorney Shook stated that the various methods used currently to share City information could also be used for this including social media, which could be a beneficial way to share information, and a voter forum.

Councilmember Salvati moved to approve the Ordinance. Second by Councilmember Bryant. Motion carried.

An Ordinance Providing for the Submission to the Electorate of the Amendment of Section 3.07 of the City of Reynoldsburg Charter, and Declaring an Emergency

Attorney Shook explained that this Ordinance would allow for virtual meetings for special meetings and emergency meetings.

Councilmember Pyakurel moved to approve the Ordinance. Second by Councilmember Salvati. Motion carried.

An Ordinance Providing for the Submission to the Electorate of the Amendment of Sections 4.01, 4.04, 4.05, 4.07, and 4.08 of the City of Reynoldsburg Charter, and Declaring an Emergency

Attorney Shook explained that this ordinance would provide more detail about the differences between resolutions and ordinances. Currently, both require three readings. He stated that resolutions tend to be statements from the City rather than an action by Council. Resolutions would not require three reads and a thirty-day waiting period. Ordinances affect contracting and have more permanent decisions which should be subject to three reads and the thirty-day waiting period. If this Ordinance was approved by the voters, items that are already included in the budget but need to go out for bid would not be subject to three reads and thirty-day waiting period.

Councilmember Bryant moved to approve the Ordinance. Second by Councilmember Pyakurel. Motion carried.

An Ordinance Providing for the Submission to the Electorate of the Amendment of Sections 7.01 and 4.11, and the Repeal of Section 7.02 of the City of Reynoldsburg Charter, and Declaring an Emergency

Attorney Shook stated that this Ordinance would be combining the Planning Commission and the Board of Zoning and Building Appeals to create the Planning and Zoning Board. This change would increase the number of board members to seven instead of five. It would also require minimum qualifications to serve on the board.

Councilmember Pyakurel moved to approve the Ordinance. Second by Councilmember Lawson-Rowe. Motion carried.

An Ordinance Providing for the Submission to the Electorate of the Amendment of Section 6.06 of the City of Reynoldsburg Charter, and Declaring an Emergency

Attorney Shook explained that this Ordinance would remove language mandating the appointment of a Public Safety Director, making this appointment optional. If the Mayor chose not to appoint a Public Safety Director, the Chief of Police shall be the head of the Public Safety Department. This legislation would also remove the residency requirements.

Councilmember Strickland moved to approve the Ordinance. Second by Councilmember Bryant. Motion carried.

An Ordinance Providing for the Submission to the Electorate of the Amendment of Section 10.01 of the City of Reynoldsburg Charter, and Declaring an Emergency

Attorney Shook stated that a subsection would be added to ensure that initiatives could not be put on the ballot by a private entities for financial gain.

Councilmember Pyakurel moved to approve the Ordinance. Second by Councilmember Lawson-Rowe. Motion carried.

Consent Agenda for Emergency Adoption

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Kristin Bryant, At-Large Councilmember
SECONDER:	Louis Salvati, Councilman
AYES:	Cotner, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

62-2022

AN ORDINANCE MAKING A TRANSFER OF FUNDS IN THE LAW DEPARTMENT AMONG VARIOUS GENERAL FUND ACCOUNTS, AND DECLARING AN EMERGENCY --- Bryant. Public Safety, Law and Courts Committee.

63-2022

AN ORDINANCE TO ACCEPT AN UNRECORDED DEED OF SANITARY SEWER EASEMENT (1.162 ACRES) FROM LAUREL BLUFF, LLC, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

64-2022

AN ORDINANCE TO REPEAL AND REPLACE ORDINANCE NO. 54-2022 AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH STRAWSER PAVING COMPANY PERTAINING TO THE INSTALLATION OF SPEED TABLES ON PRIESTLEY DRIVE, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

65-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT AND ENTER INTO AN AGREEMENT WITH THE OHIO DEPARTMENT OF PUBLIC SAFETY FOR THE STATE-LOCAL GRANT AGREEMENT FOR THE HAZARD MITIGATION GRANT PROGRAM, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
June 27, 2022

66-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT AND ENTER INTO AN AGREEMENT WITH AMERICAN ELECTRIC POWER (AEP) FOR SERVICES PROVIDED AS PART OF THE EAST MAIN STREET PHASE 1 IMPROVEMENT PROJECT, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

67-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A SUPPLEMENTAL AGREEMENT WITH KIRCH GROUP TECHNOLOGY FOR THE PERIOD OF JULY 1, 2022 THROUGH DECEMBER 31, 2022, APPROPRIATE FUNDS, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

Consent Agenda for First Reading

RESULT:	**REFERRED TO COUNCIL**

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT A GRANT AND ENTER INTO AN AGREEMENT WITH THE OHIO DEPARTMENT OF NATURAL RESOURCES (ODNR) FOR THE BLACKLICK CREEK TRAIL IMPROVEMENTS AND APPROPRIATING FUNDS --- Baker. Development, Parks and Recreation Committee.

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT AND ENTER INTO AN AGREEMENT WITH THE OHIO PUBLIC WORKS COMMISSION (OPWC), CLEAN OHIO GREEN SPACE CONSERVATION PROGRAM FOR BLACKLICK CREEK STREAM RESTORATION AND RIPARIAN CORRIDOR ENHANCEMENT AND APPROPRIATING FUNDS --- Baker. Development, Parks and Recreation Committee.

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
June 27, 2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH EMH&T FOR ENGINEERING SERVICES, PERMITTING, AND BIDDING FOR THE BLACKLICK CREEK STREAM RESTORATION AND TRAIL IMPROVEMENT PROJECT, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Baker. Development, Parks and Recreation Committee.

AN ORDINANCE APPROPRIATING FUNDS FROM THE UNAPPROPRIATED GENERAL FUND TO VARIOUS ACCOUNTS IN THE PARKS AND RECREATION DEPARTMENT --- Baker. Parks & Recreation Commission.

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP FOR THE CITY OF REYNOLDSBURG FOR A PROPERTY LOCATED AT 8555 EAST MAIN STREET FROM INNOVATION DISTRICT (I) TO COMMUNITY COMMERCIAL DISTRICT (CC) --- Baker. Development, Parks and Recreation Committee.

AN ORDINANCE AUTHORIZING ADDITIONAL FUNDING FOR THE EAST MAIN STREET PHASE I IMPROVEMENT PROJECT (DAVIDSON DRIVE TO JACKSON STREET), APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

AN ORDINANCE TO AMEND CHAPTER 160, SECTION 160.02 AUTHORIZED POSITIONS, PERSONNEL, CLASSIFICATION AND PAY GRADE (F) POLICE DEPARTMENT, SECTION 160.02 (G) (2) - SERVICE DEPARTMENT - BUILDING DIVISION, AND SECTION 160.03 (F) OTHER FOR THE CITY OF REYNOLDSBURG, OHIO, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

AN ORDINANCE TO REPEAL AND REPLACE CHAPTER 105 WARDS AND BOUNDARIES OF THE CODE OF ORDINANCES FOR THE CITY OF REYNOLDSBURG, OHIO

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 3.04 (B) OF THE CITY OF REYNOLDSBURG CHARTER AND DECLARING AN EMERGENCY

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTIONS 4.01, 4.04, 4.05, 4.07, AND 4.08 OF THE CITY OF REYNOLDSBURG CHARTER, DECLARING AN EMERGENCY

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
June 27, 2022

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 3.07 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 6.06 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTIONS 7.01 AND 4.11, AND THE REPEAL OF SECTION 7.02 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 10.01 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

The Ordinance to Amend the Official Zoning Map for the City of Reynoldsburg for a Property Located at 8555 East Main Street from Innovation District (I) to Community Commercial District (CC) will be sent to the Planning Commission for a review and recommendation at a special meeting on July 21, 2022.

Consent Agenda for Second Reading

RESULT:	**REFERRED TO COUNCIL**

AN ORDINANCE AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING WITH THE REYNOLDSBURG CITY SCHOOL DISTRICT REGARDING THE DIVERSITY, EQUITY, AND INCLUSION OFFICER, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF REYNOLDSBURG OHIO FOR THE FISCAL YEAR BEGINNING 2023, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
June 27, 2022

Legislation for Third Reading and Approval

68-2022

AN ORDINANCE AMENDING CHAPTER 503 UNLAWFUL DISCRIMINATORY PRACTICES OF THE CODIFIED ORDINANCES OF THE CITY OF REYNOLDSBURG TO DESIGNATE CONVERSION THERAPY AS A DISCRIMINATORY ACT OR PRACTICE --- Bryant. Public Safety, Law and Courts Committee.

Other Council Matters

Councilmember Bryant thanked the Mayor and Jennifer Clemens for everything they did to make the Pride Celebration a success. The turn-out was amazing. The Parks and Recreation staff worked very hard. Thank you so much.

Councilmember Lawson-Rowe thanked staff and volunteers for making the Juneteenth Celebration an overwhelming success. We look forward to next year.

Upcoming Meetings

July 4, 2022 City Offices Closed for July 4th Celebration

July 7, 2022 Planning Commission

July 11, 2022 Council

July 21, 2022 BZBA

July 25, 2022 Council

Council is in recess for the month of August

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
June 27, 2022

Executive Session

Pursuant to Ohio Revised Code Section 121.22(G)(3) "to conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action."

President Jenkins announced that Council was going into Executive Session and would not conduct any further business following the end of the Executive Session.

Councilmember Bryant moved to go into Executive Session pursuant to Ohio Revised Code 121.22(G)(3) "to conference with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action." Second by Councilmember Salvati.

Roll call vote: Lawson-Rowe - Yes; Cotner - Yes; Bryant - Yes; Strickland - Yes; Salvati - Yes; Pyakurel - Yes. Motion carried.

Council invited Mayor Begeny, Attorney Shook, Auditor Cicak, Deputy Chief Grizzell, and Clerk Prasher into Executive Session.

Councilmember Pyakurel moved to leave Executive Session. Second by Councilmember Bryant.

Roll call vote: Lawson-Rowe - Yes; Cotner - Yes; Bryant - Yes; Strickland - Yes; Salvati - Yes; Pyakurel - Yes. Motion carried.

Adjournment

Leanora Jenkins

Leanora Jenkins, President of Council

Mollie Prasher

Mollie Prasher, Clerk of Council

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

Council President Leanora Jenkins called the meeting to order at 6:31 PM

Invocation - Councilmember Bhuwan Pyakurel

Councilmember Pyakurel gave the invocation this evening.
PRESENT: Cotner, Baker, Bryant, Jenkins, Strickland, Salvati, Pyakurel, Lawson Rowe
ABSENT:

Approval of Agenda

President Jenkins announced that the Then and Now legislation needed to be removed from the agenda. Item 10 e (3) from the Finance and Administration Committee agenda and Item 12 #5 from the Consent Agenda for First Reading should be removed.

The agenda was approved as amended.

Approval of Minutes - The minutes for the May 9, 2022 meeting are not complete.

Community Comments

Erin Upchurch
956 Kenneth Road
Columbus, Ohio

Ms. Upchurch explained that she was the parent to two young adults, a social worker, and the Executive Director of Kaleidoscope Youth Center. Kaleidoscope is for youth ages 12 - 24 as a safe and affirming space for LGBTQIA+ youth and their allies. Programming primarily focuses on social activities and discussions, leadership development, life-skills, mutual support, as well as health and wellness education. She requested the leadership of Council to prevent conversion therapy. Conversion therapy, also known as sexual orientation or gender identity change effort, is a practice around the belief that LGBTQIA+ identities are abnormal. The practice includes any of several dangerous and discredited practices aimed at changing the individual sexual orientation and gender identity or sexual gender expression. This model is currently practiced by some licensed professionals in the context of providing healthcare, by many clergy, or other spiritual advisors in the context of religious practice using terms such as reparative therapy faith or Christian counseling. Many young people and young adults find themselves blindly on the receiving end of this effort. It is not only

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

deceitful and manipulative, but also violates the ethical practice of informed consent and self-determination. Empirical evidence indicates that it can have a negative impact including suicidality. Ms. Upchurch gave a brief snapshot of the impact of conversion therapy in 2019. 57% of LGBTQIA+ individuals reported that someone attempted to convince them to change their sexual orientation or gender identity. 42% of cisgender youth have undergone conversion therapy and reported suicide attempts. 57% of transgender and non-binary youth have undergone conversion therapy and reported suicide attempts. Within the previous year, a number of prominent national professional health associations including the American Medical Association, the American Psychological Association, the American Academy of Pediatrics, the National Association of School Psychologists, the American Counseling Association, and others have issued a public statement opposing the use of conversion therapy because it is harmful. In fact, the American Counseling Association has stated the practice is therapeutic fraud. It is important to note that the banning or prohibiting of conversion therapy and its likeness would not restrict any constitutional right. It will prohibit harmful and discredited treatment by licensed professionals. It does not affect clergy or religious individuals from providing education or prevent anyone from publishing, discussing, or advocating any viewpoints or beliefs regarding sexual orientation and gender identity. In addition to the aforementioned national organizations, there are a number of organizations in the state of Ohio that are also in support of banning conversion therapy due to it being egregiously and unethical. Those organizations include, but are not limited to, Equality Ohio Human Rights Campaign, Equitas Health, Addiction Advocacy Coalition, Columbus City Council, Ohio Psychological Association, Ohio School Psychologist Association, and the Ohio Association of Alcohol. Drug addiction counselors reported in 2019 that 698,000 adults ages 18 to 59 were subjected to conversion therapy in the United States with 350,000 of them receiving treatment. Ms. Upchurch asked Reynoldsburg City Council to amend Chapter 503 Unlawful Discriminatory Practices to ban conversion therapy.

Councilmember Lawson Rowe congratulated Reynoldsburg graduates and specifically City intern Drew Longaberger. She also announced the first annual George J. Sebout Juneteenth Legacy Award that was just announced as part of the Juneteenth Celebration. This award recognizes an individual or group that has made a difference in diversity, equity, and inclusion in our community. Deadline to submit nominations are June 1, 2022 to Clerk Prasher.

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

Mayor Begeny congratulated everyone who participated in the Plant Reynoldsburg event that took place this past Saturday. Staff and residents were able to plant 2,000 plants in 45 minutes. Many other organizations participated in a community-wide litter pick-up. Thanks to everyone who participated.

Communications

MAY TREASURY BOARD MINUTES

Motions

A RESOLUTION TO RECOGNIZE ARJUN SUBEDI AS PART OF ASIAN HERITAGE MONTH

Councilmember Pyakurel advised that this month was Asian-Pacific Heritage Month. He shared that Asia was more than just China. It includes Bhutan, Nepal, India and many others. Reynoldsburg has a large Bhutanese population. In the 1990s, the Bhutanee leaders forced out 1/6 of the population out of the country under the One Nation policy. He indicated that he and many others spent 18 years in a refugee camp. In 2009, the United States agreed to resettle these refugees into the US. Many of our community members have established businesses and become successful business and community members. Councilmember Pyakurel explained that, while in the refugee camp, individual people volunteered to be teachers and worked to provide an education to the many children in refugee camps. Mr. Arjun Subedi, a local Reynoldsburg businessman, came from those camps eighteen years ago to become a successful businessman. He now gives back to the Nepali/Bhutanese community by providing a variety of opportunities as well as establishing a non-profit that sends teachers and educational materials to refugees in existing refugee camps.

Arjun Subedi was honored to be recognized by City Council. He stated that Councilmember Pyakurel was correct that many individuals in the refugee camp acted as teachers to teach us and enabled us to be successful here in the US. Some of those teachers were in Council Chambers. Mr. Subedi's non-profit currently works to provide teachers and educational opportunities to individuals living in existing refugee camps. He thanked Council for this recognition and support for his efforts

Councilmember Pyakurel read the resolution and recognized Mr. Arjun Subedi.

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Stacie Baker, At-Large Councilmember
SECONDER:	Shanette Strickland, Councilwoman
AYES:	Cotner, Baker, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

Reports

Clerk of Court Report

CLERK OF COURT REPORT

The Clerk of Court submitted monies collected from the courts held in March in the amount of $21,993.00.

Development, Parks & Recreation Committee

This is the Development, Parks & Recreation Committee meeting for May 23, 2022.

Members in attendance are: Councilmember Cotner, Councilmember Lawson-Rowe, Councilmember Pyakurel, Chair Baker and President Jenkins.

An Ordinance Adopting Provisions of Sections 3735.65 through 3735.70 of the Ohio Revised Code to Establish and Describe the Boundaries of a Community Reinvestment Area in the City of Reynoldsburg, Designating a Housing Officer to Administer the Program, Creating a Community Reinvestment Housing Council, a Tax Incentives Review Council, and Declaring and Emergency

Director Meyers explained that a Community Reinvestment Area has to be specifically described, which in this case is the 36 acres across from the Glen Rest Cemetery on East Main Street. He added that 15 acres of the total 36 acres was currently vacant and owned by the City. A CRA was established to create a development area that can include providing abatements. A CRA was established for the L Brands property development. The emergency measure was being requested as currently the reviewing position was unfilled at the state level, which could cause delays in approving the establishment of the CRA.

Councilmember Cotner asked if the private property owners had been connected.

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

Director Meyers explained that he had not spoken with any property owners, but a CRA would not cause any harm to private property owners and would only benefit them should they make any property improvements projects.

Chair Baker moved to forward this Ordinance to Council for a first reading. Second by Councilmember Pyakurel. Motion carried. The Ordinance will be forwarded to Council for a first reading.

Public Safety, Law & Courts Committee

This is the Public Safety, Laws & Court Committee meeting for May 23, 2022.

Members in attendance are: Councilmember Cotner, Councilmember Pyakurel, Councilmember Lawson-Rowe, Chair Bryant and President Jenkins.

An Ordinance Amending Chapter 503 Unlawful Discriminatory Practices of the Codified Ordinances of the City of Reynoldsburg to Designate Conversion Therapy as a Discriminatory Act or Practice

This Ordinance has returned to Council for any further discussion.

Councilmember Cotner again expressed his concern regarding church issues. Does praying for or counseling a youth constitute a violation of this ban? He stated his understanding and appreciation of the position of the various medical groups. He was just concerned about the rights of religious counseling. Everyone should be accepted for who they are. He was not sure that this legislation actually achieved that goal completely.

Attorney Shook responded that as long as it is not be conducted by a medical practitioner for a medical purpose would not be covered by this Ordinance. It would be relatively unaffected to churches.

Chair Bryant indicated that she was concerned about children under 18 years of age being exposed to a therapy that makes them feel inappropriate or less than. The result can sometimes drive these children to attempt suicide. This legislation was here to protect those individuals.

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

Chair Bryant moved to forward this Ordinance to Council for a second reading. Second by Councilmember Pyakurel. Motion carried.

This Ordinance will be forwarded to Council for a second reading.

There is no Public Service & Transportation Committee meeting.

Finance & Administration Committee

This is the Finance & Administration Committee meeting for May 23, 2022

Members in attendance are: Councilmember Baker, Councilmember Bryant, Councilmember Strickland, Chair Salvati and President Jenkins.

An Ordinance Authorizing the Mayor to Enter into a Contract with Trivium Development, LLC for the Sale of Real Property, and Declaring an Emergency

Director Meyers explained this legislation was for the sale of the former Happy Dragon property at a price of $462,000. The project would be approximately an 11,500 square foot building with 38 parking spaces. The project received major site plan and sign approval from the Planning Commission.

Councilmember Strickland asked the developer to come forward and provide more information regarding the development and the square footage of the development.

Tim Spencer, President of Trivium development, stated that he had twenty years of develop experience in central Ohio. The property would be redeveloped into two buildings - a larger building with frontage on East Main Street and a smaller building with frontage on Lancaster Avenue. Both buildings will be joined by a courtyard or patio on the Lancaster Avenue side. The eastern portion of the larger building would have a mixed use of restaurants and retail on the first floor. He indicated that he was in current negotiations with an ice cream provider known as Switch, currently located in the Short North. They were also speaking to another vendor for a wine and to go food items as well as a sandwich shop and two coffee providers. He stated the second floor would house a co-working business and an Edward Jones Financial planner.

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

The estimated square footage of both buildings is 12,000 square feet. He added that he had worked with the City during the past several months as he would have like to put more of a linear building with greater capacity and more density on the site. He indicated that he was being sensitive to the flooding issues in the area and how that restricted development.

Chair Salvati moved to forward the Ordinance to Council for a first reading. Second by Councilmember Strickland. Motion carried.

This Ordinance will be forwarded to Council for a first reading.
An Ordinance Authorizing the Mayor to Enter into a Capital Improvement Construction Reimbursement Agreement with Trivium Development LLC, and Declaring an Emergency

Director Meyer explained this Ordinance was being presented as a means to provide for public infrastructure improvements associated with the Trivium Development site. Those improvements include public parking and other infrastructure work. The dollars associated with this TIF only cover public infrastructure improvements. The anticipated revenue from this TIF is $1.12 million. These dollars would be reimbursement dollars to be paid in several tranches following construction.

Chair Salvati moved to forward this Ordinance to Council for a first reading. Second by Councilmember Bryant. Motion carried.

This Ordinance will be forwarded to Council for a first reading.

Consent Agenda for Emergency Adoption

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Stacie Baker, At-Large Councilmember
SECONDER:	Meredith Lawson Rowe, Councilwoman
AYES:	Cotner, Baker, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

51-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH STRAWSER PAVING COMPANY PERTAINING TO THE 2022 STREET IMPROVEMENT PROJECT, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

52-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH EMH&T PERTAINING TO INSPECTION SERVICES FOR THE 2022 STREET IMPROVEMENT PROJECT, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

53-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT FOR 2022 SIDEWALK PROGRAM PHASE VIII, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

54-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH STRAWSER PAVING COMPANY PERTAINING TO THE INSTALLATION OF SPEED TABLES ON PRIESTLEY DRIVE, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

55-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH PAVEMENT TECHNOLOGY INC. PERTAINING TO THE 2022 STREET IMPROVEMENT PROJECT (PREVENTATIVE MAINTENANCE), APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

56-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH STRAWSER PAVING COMPANY PERTAINING TO THE 2022 STREET IMPROVEMENT PROJECT (CONTRACT A), ALTERNATE #11 REYNOLDSBURG POLICE DEPARTMENT WEST PARKING LOT, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY --- Strickland. Public Service and Transportation Committee.

Consent Agenda for First Reading

RESULT:	**REFERRED TO COUNCIL**

59-2022

AN ORDINANCE ADOPTING PROVISIONS OF SECTIONS 3735.65 THROUGH 3735.70 OF THE OHIO REVISED CODE TO ESTABLISH AND DESCRIBE THE BOUNDARIES OF THE EAST MAIN COMMUNITY REINVESTMENT AREA IN THE CITY OF REYNOLDSBURG, DESIGNATING A HOUSING OFFICER TO ADMINISTER THE PROGRAM, CREATING A COMMUNITY REINVESTMENT HOUSING COUNCIL, AND A TAX INCENTIVES REVIEW COUNCIL, AND DECLARING AND EMERGENCY --- Baker. Development, Parks and Recreation Committee.

AN ORDINANCE AMENDING CHAPTER 503 UNLAWFUL DISCRIMINATORY PRACTICES OF THE CODIFIED ORDINANCES OF THE CITY OF REYNOLDSBURG TO DESIGNATE CONVERSION THERAPY AS A DISCRIMINATORY ACT OR PRACTICE --- Bryant. Public Safety, Law and Courts Committee.

60-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH TRIVIUM DEVELOPMENT, LLC FOR THE SALE OF REAL PROPERTY, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

61-2022

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CAPITAL IMPROVEMENT CONSTRUCTION REIMBURSEMENT AGREEMENT WITH TRIVIUM DEVELOPMENT LLC, AND DECLARING AN EMERGENCY --- Salvati. Finance and Administration Committee.

Legislation for Third Reading

57-2022

AN ORDINANCE APPROPRIATING FUNDS FROM THE UNAPPROPRIATED GENERAL FUND TO VARIOUS ACCOUNTS IN THE PARKS AND RECREATION DEPARTMENT --- Baker. Development, Parks and Recreation Committee.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Stacie Baker, At-Large Councilmember
SECONDER:	Louis Salvati, Councilman
AYES:	Cotner, Baker, Bryant, Strickland, Salvati, Pyakurel, Lawson Rowe

58-2022

AN ORDINANCE TO REPEAL AND REPLACE CHAPTER 511 FIREWORKS OF THE CODIFIED ORDINANCES OF THE CITY OF REYNOLDSBURG --- Bryant. Public Safety, Law and Courts Committee.

RESULT:	**DEFEATED [2 TO 5]**
MOVER:	Kristin Bryant, Shanette Strickland
SECONDER:	Louis Salvati, Councilman
AYES:	Salvati, Pyakurel
NAYS:	Cotner, Baker, Bryant, Strickland, Lawson Rowe

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Reynoldsburg
OHIO • 1839

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
May 23, 2022

Other Council Matters

Councilmember Strickland shared information for Franklin County residents to help cope with financial issues (paying utilities, rent, mortgage) as the result of the pandemic. She indicated that she was working with the city of Columbus to find opportunities for parents and guardians for assistance with childcare expenses. Scholarships are available for up to $10,000 for each child. This information would be available on the City's website (www.reynoldsburg.gov).

Councilmember Baker expressed his congratulations to the Reynoldsburg High School graduates as well as graduates from college, pre-school, and kindergarten. He also wanted to recognize and thank all of the doctors, nurses, fire and police officers, logistic staff, retail workers, and teachers for continuing to work through this pandemic. They have kept the country moving during this pandemic.

Upcoming Meetings

June 2, 2022 Planning Commission

June 13, 2022 Council

June 16, 2022 BZBA

June 27, 2022 Council

June 17, 2022 City Offices Closed for Juneteenth

June 18, 2022 Juneteenth Celebration

June 25, 2022 Pride Celebration

Adjournment

Leanora Jenkins
Leanora Jenkins, President of Council

Mollie Prasher
Mollie Prasher, Clerk of Council

Minutes Acceptance: Minutes of May 23, 2022 6:30 PM (Approval of Minutes)

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 phone

Memo

DATE: **June 27, 2022**

TO:

CC:

RE: **Ward Boundary Commission Final Report**

Engineers, Surveyors, Planners, Scientists

MEMO

Date: 6/13/2022

To: Mollie Prasher

From: Derek Mair

Subject: Ward Boundary Realignment – Process Report

Copies:

As they discussed it, the commission agreed that it would be good to have EMH&T create a document that briefly discussed the approach and process to updating the ward boundary map based on the recent census.

The approach from EMH&T's point of view was to obtain census information and prepare it in a desktop GIS application in order to run an initial analysis and then to support the commission in considering boundary realignment scenarios. We also made sure that we incorporated early-on any updates necessary to the incorporated area due to annexation as well as active development projects. The reason for considering active development projects was that it would be optimal to establish boundaries that work presently and will continue to work as long as possible given development.

As we processed the updated census data against the current boundaries (including annexed areas), it was determined that all of the four (4) wards were within the desired tolerance of approximately equivalent population. This was determined to be +/- 5% of each other (i.e. the average). While this was good news, there was still the concern about how continuing development would affect populations over-time before the next census update. The desire here was to establish boundaries that created wards that were within +/- 10% of each other (i.e. the average) at full build-out of active developments. This goal was, over the course of several meetings and even individual commission member efforts working directly with the data, determined to be out of reach. This was primarily due to the large number of active development projects within Ward 3 and the difficulty in establishing adjusted boundaries that account for that, yet still make sense against geographic constraints and common sense.

Ultimately, the commission determined that the existing boundaries would be adjusted to include the annexed areas and that the City would work to keep an eye on how the populations change over time and re-convene a commission, if necessary.

DRAFT

Attachment: Ward Boundary EMH&T Report (Ward Boundary Commission Final Report)

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 phone

Memo

DATE: **June 27, 2022**

TO:

CC:

RE: **Charter Review Commission Report**

2022 Reynoldsburg Charter Review Commission

Doug Joseph, Chair
Mildred Johnson, Vice Chair
April Darling
Jesse Foster III
Joseph Lenihan

June 27, 2022

President Jenkins and Members of Council, thank you for giving me the opportunity to present to you the final report for the 2022 Charter Review Commission. At the end of this presentation, I will be happy to answer any questions you have.

Constituted every five years to study, review, and make recommended changes to Reynoldsburg's City Charter, Council appointed this commission last December. At our organizational meeting in January, the Commission elected me as Chair and Mildred Johnson as Vice Chair.

Over the past six months, the Commission met six times to consider 13 different Charter change suggestions. They came from members of the Mayor's administration, the City Attorney, City Council, the Charter Review Commission Chair, and the public. All 13 of the submissions received hearings at two or more meetings of the Commission and were completely discussed and fully deliberated.

Seven of the 13 submissions were rejected by the Commission and were removed from our agenda by unanimous or majority vote. Those items included:

- Abolishing Charter residency requirement terminology for city employees. The submission was made by Police Chief Curtis Baker, Director of Parks and Recreation Donna Bauman, and Director of Public Service William Dorman. The Ohio Supreme Court previously ruled that establishing residency requirements such as these are unconstitutional. But after research by the City Attorney and the Clerk of Council determined that this issue could best be handled via administration action over a ballot issue, the Commission rejected this suggestion unanimously.

Attachment: 2022 Charter Review Commission Final Report (Charter Review Commission Report)

- Non-Partisan City Elections – This submission was made by former Councilman Brett Luzader, Alex Furst, and Keith Benner. It would abolish any reference to partisan, party affiliations for City candidates including: Mayor, City Attorney, City Auditor, President of Council, and Members of Council. The Commission was divided on this Charter suggestion. But it had majority opposition and the Commission rejected sending it to Council for further consideration.

- Appointing of the City Attorney and the City Auditor – This submission was made by Alex Furst. It would abolish the election of these two posts and provide for the appointment of these positions by (and serving at the pleasure of) the Mayor. The Commission rejected this suggestion unanimously.

- City Auditor education, skill, and experience requirements – This submission was made by Keith Benner. It would require the City Auditor to have education and specialized skills as provided by a bachelor's degree in business administration, accounting, or finance and to require five or more years of experience in these specialty areas. The Commission was divided on this Charter suggestion. But it had majority opposition and the Commission rejected sending it to Council for further consideration.

- Election and Term of Office for the Mayor – This submission was made by former Councilman Luzader. It would change the election cycle of the Mayor to coincide with that of the City Auditor. The Commission saw no practical reason to modify the election cycle of the Mayor and rejected this suggestion unanimously.

- **Charter Review Commission** powers – This submission was made by former Councilman Luzader. It would abolish the requirement that Council approve recommendations by the Charter Review Commission prior to submission to the electors. The Commission felt that it was unlikely that Council would approve this submission and thus rejected this suggestion unanimously.

- Establishment of the **Elected Officials Compensation and Benefits Review Board** – As the Charter Review Commission Chair, I made this submission. During my 15 years on City Council (and eight as President of Council), I saw the issue of compensation and benefits for city elected officials become a

Attachment: 2022 Charter Review Commission Final Report (Charter Review Commission Report)

political football. I submitted this proposal to establish an appointed board to make those controversial decisions and to "take the politics out of it." The City Attorney researched this process and found that no municipality in Ohio uses this method. Not wanting Reynoldsburg to be the first to use an untested procedure, I requested that the proposal be withdrawn until further study of the concept can be conducted. The Commission concurred unanimously.

The remaining six submissions were approved by the Commission, all by a unanimous Commission vote, and are now being officially referred to City Council for consideration. The Commission urges Council to support these Charter changes and place them on the Nov. 2022 general election ballot for voter consideration. Those items include:

- Director of Public Safety appointments – This submission was made by Police Chief Baker. It would remove the requirement that the City appoint a Director of Public Safety and to stipulate that the Chief of Police shall be the executive head of the department should no Director be appointed.

- "Resolutions" and "Ordinances" legislative changes – This submission was made by Director of Water/Wastewater Paul Hellman. It would clearly define "Resolutions" and "Ordinances," modify the 3-read/30-day implementation period, and streamline the bidding and contract process.

- President of Council voting – This submission was made by Councilman Stacie Baker. It would extend to the President of Council a vote on all matters other Members of Council currently have. Several different versions of this proposal were considered including: **1)** Extending to the President of Council the right to vote on any matter before Council, as other Members have now. **2)** abolishing the President of Council as a citywide elected office and electing the presiding officer from within the other Members of Council, and **3)** converting the President of Council office into an At-Large Council Member position, electing the presiding officer from within the other Members of Council, and allowing the Mayor to break any tie votes. The Commission viewed option **1)** as the best of the three and approved that version.

- Merging of the **Planning Commission** and the **Board of Zoning and Building Appeals** – This submission was made by Councilman Baker and Planning Commission Members Alex Furst, and Keith Benner. It would

Attachment: 2022 Charter Review Commission Final Report (Charter Review Commission Report)

reconstitute the two bodies as the **Planning and Zoning Board** (effective January 1, 2023), it would have a combined membership of seven members (up from five on each now), and require minimum qualifications to serve.

- Virtual attendance of Council Meetings – This submission was made by City Attorney Chris Shook. It would allow the virtual attendance of Council and Board/Commission meetings (subject to the pre-approval of the presiding officer) and would apply only to "special" and "emergency" meetings.

- Initiative and Referendum reforms – This submission was made by City Attorney Chris Shook. It would prohibit any person or entity from using the "initiative" or "referendum" processes to receive a financial benefit or grant of power over economic or commercial activities in the City.

In closing, I again will state that the six submissions approved by the Charter Review Commission were each passed by a unanimous vote and are now officially being referred to City Council for consideration. The Commission urges Council to support these six Charter changes and place them on the Nov. 2022 general election ballot for voter consideration.

I want to thank the other members of the Charter Review Commission for agreeing to serve and their important, twice-a-decade participation in reviewing our Charter and recommending positive changes to it.

I also want to thank the City Attorney and the Clerk of Council for their timely assistance in getting answers to the many questions the Commission had on the submissions. I will be happy to answer any questions you might have at this time. I will refer those I cannot answer to the City Attorney. Thank you.

Attachment: 2022 Charter Review Commission Final Report (Charter Review Commission Report)

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 phone

Memo

DATE: **June 27, 2022**

TO:

CC:

RE: **June Treasury Board Minutes**

MINUTES

CITY OF REYNOLDSBURG
TREASURY INVESTMENT BOARD MEETING

June 21, 2022

Chairman Begeny called the June meeting of the Treasury Investment Board (T.I.B.), to order at 10:00 a.m. Members present were, Mayor Joe Begeny, City Auditor Stephen Cicak, and City Attorney Chris Shook. Also present, Finance Director Joni Crawford, and Tax Administrator Lori Gischel.

The Auditor presented:

1) Fund Balance Report dated April 30, 2022
2) Financial Data Comparison- April 2022.
3) Meeder Investment Report dated May 31, 2022.

The next meeting of the T.I.B. will be Tuesday, July 19, 2022 at 10:00 a.m. in the Mayor's Conference Room.

There being no further business, this meeting adjourned at 10:13 am.

Respectfully submitted,

Chris Shook, Secretary

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

CITY OF REYNOLDSBURG
FUND BALANCE REPORT
APRIL 30, 2022

Fund	Beginning Balance	Y-T-D Revenues	Y-T-D Expenses	Unexpended Balance	Outstanding Encumbrances	Ending Balance
110 - General Fund	$16,144,148.42	$8,166,420.61	$7,718,625.24	$16,591,943.79	$2,822,654.96	$13,769,288.83
201 - Fema Federal Emergency Mgmt Agen	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
203 - Cares Act (CRF) Franklin Cty	$161.99	$0.00	$161.99	$0.00	$0.00	$0.00
204 - Cares Act (CRF) Licking Cty	$42.09	$0.00	$42.09	$0.00	$0.00	$0.00
205 - Cares Act (CRF) Fairfield Cty	$7.67	$0.00	$7.67	$0.00	$0.00	$0.00
206 - American Rescue Plan Act	$1,992,563.72	$8,013.96	$115,120.83	$1,885,456.85	$730,615.96	$1,154,840.89
211 - Computerized Needs (courts)	$175,119.46	$4,436.00	$60,645.88	$118,909.58	$12,668.45	$106,241.13
220 - Income Tax Fund	$3,706,943.95	$964,166.41	$669,223.24	$4,001,887.12	$3,772,502.75	$229,384.37
230 - Permissive Tax Fund	$1,186,711.67	$85,310.77	$151,165.19	$1,120,857.25	$248,834.81	$872,022.44
240 - Police Pension Fund	$323,509.93	$137,493.04	$2,021.37	$458,981.60	$0.00	$458,981.60
250 - Sewer Capacity Fund	$384,072.42	$84,367.60	$0.00	$468,440.02	$0.00	$468,440.02
260 - Street Fund	$4,063,404.20	$640,337.79	$420,218.15	$4,283,523.84	$200,848.87	$4,082,674.97
270 - State Highway Fund	$472,719.22	$51,081.97	$57,279.40	$466,521.79	$22,127.69	$444,394.10
282 - Cops in School	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
283 - Cops More Grant Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
285 - Endowments & Contributions	$392,341.81	$0.00	$0.00	$392,341.81	$0.00	$392,341.81
286 - G.R.E.A.T. Grant Fund	$550.00	$0.00	$0.00	$550.00	$0.00	$550.00
287 - Reynoldsburg Recovery Court	$39,353.27	$0.00	$4,929.83	$34,423.44	$42.01	$34,381.43
288 - OneOhio Opioid Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290 - Law Enforcement Fund	$214,269.97	$1,215.99	$1,152.25	$214,333.71	$11,865.00	$202,468.71
291 - Drug Enforcement Fund	$48,088.74	$0.00	$6,495.00	$41,593.74	$0.00	$41,593.74
292 - Safety Belt Program Fund	$4,376.00	$0.00	$0.00	$4,376.00	$0.00	$4,376.00
293 - DUI/Education/Enforcement Fund	$20,229.19	$598.00	$0.00	$20,827.19	$0.00	$20,827.19
294 - Federal Forfeiture Fund	$152,044.91	($130.00)	$0.00	$151,914.91	$0.00	$151,914.91
295 - Law Enforcement Asst Fund	$57,121.76	$35,917.20	$0.00	$93,038.96	$0.00	$93,038.96
297 - Edward Byrne Fund	$3.42	$0.00	$0.00	$3.42	$0.00	$3.42
298 - Secure Our Schools	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
299 - Indigent Drivers Interlock Fund	$16,077.59	$0.00	$0.00	$16,077.59	$0.00	$16,077.59
310 - General Debt Retirement Fund	$3,554,056.41	$1,191,539.20	$0.00	$4,745,595.61	$646,077.09	$4,099,518.52
320 - Special Assessment Debt Ret Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
330 - Taylor Sq Tief Debt Retirement	$290,649.71	$0.00	$0.00	$290,649.71	$11,955.00	$278,694.71
410 - Capital Improvements Fund	$8,828,053.25	$1,406,944.58	$333,294.88	$9,901,702.95	$5,938,468.67	$3,963,234.28
420 - Sidewalk Construction Fund	$866,588.98	$4,266.00	$12,508.58	$858,346.40	$77,534.10	$780,812.30
440 - Brice-Main Streetscape	$0.08	$0.00	$0.00	$0.08	$0.00	$0.08
450 - Rosehill Road Improvement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
605 - Arts Commission	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
610 - Delinquency Prevention Fund	$16,554.81	$0.00	$0.00	$16,554.81	$0.00	$16,554.81
615 - Beautification Commission	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
620 - French Creek Footbridge	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
640 - Supervision and Inspection	$440,514.00	$139,000.00	$182,071.32	$397,442.68	$366,182.66	$31,260.02
650 - Plot Grade & Utility	$187,762.32	$26,567.50	$30,878.50	$183,451.32	$161,435.60	$22,015.72
660 - Unclaimed Funds	$27,354.09	$0.00	$0.00	$27,354.09	$0.00	$27,354.09
690 - Employees Fund	$733.64	$0.00	$367.76	$365.88	$0.00	$365.88
710 - Water Fund	$7,257,801.95	$2,538,476.15	$2,779,658.23	$7,016,619.87	$2,668,418.73	$4,348,201.14
720 - Wastewater/Sewer Fund	$5,431,644.26	$2,343,571.47	$2,408,842.01	$5,366,373.72	$2,840,276.39	$2,526,097.33
730 - Utility Deposits Fund	$149,812.87	$475.00	$300.00	$149,987.87	$0.00	$149,987.87
740 - Storm Water Drainage Fund	$1,482,340.41	$690,214.20	$574,793.46	$1,597,761.15	$989,948.60	$607,812.55
750 - Solid Waste Fund	$802,920.77	$856,662.46	$1,008,438.46	$651,144.77	$348,294.02	$302,850.75
905 - School Ski Club	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
910 - Miscellaneous Agency	$42,128.69	$121,581.62	$158,117.62	$5,592.69	$35,332.66	($29,739.97)
915 - Board of Building Standards	$15,902.25	$1,737.60	$1,672.67	$15,967.18	$1,840.38	$14,126.80
920 - Visitors Bureau Fund	$0.00	$45,954.54	$45,954.54	$0.00	$29,045.46	($29,045.46)
925 - Demolition Expense Fund	$282,634.50	$0.00	$15,428.00	$267,206.50	$0.00	$267,206.50
930 - Columbus Sewer Capacity	$96,100.73	$83,204.00	$125,820.00	$53,484.73	$0.00	$53,484.73
941 - JEDD1-ETNA-REYNOLDSBURG	$110,753.43	$292,028.74	$382,770.70	$20,011.47	$35,237.77	($15,226.30)
942 - JEDD2-ETNA-REYNOLDSBURG	$132,369.29	$22,546.89	$150,187.66	$4,728.52	$6,259.55	($1,531.03)
943 - JEDD3-ETNA-REYNOLDSBURG	$130,937.73	$215,314.65	$326,405.50	$19,846.88	$6,981.51	$12,865.37
944 - JEDD4-ETNA-REYNOLDSBURG	$3,288.47	$11,620.87	$13,391.40	$1,517.94	$5,317.70	($3,799.76)
947 - JEDD 7- REYNOLDSBURG-ETNA	$3,678.24	$627.68	$4,324.75	($18.83)	$872.32	($891.15)
960 - Eng Fees/Plan Review Deposits	$101,889.52	$12,147.30	$3,640.00	$110,396.82	$7,509.00	$102,887.82
970 - Taylor Sq School Tief	$870,249.18	$855,138.89	$691,355.88	$1,034,032.19	$275,380.78	$758,651.41
971 - Brice Main Tif	$39,992.27	$2,744.04	$340.66	$42,395.65	$131,640.00	($89,244.35)
972 - Kroger Tif Debt Retirement	$80,016.16	$0.00	$0.00	$80,016.16	$0.00	$80,016.16
973 - Summit Rd Tif #1	$135,886.70	$21,151.44	$264.09	$156,774.05	$0.00	$156,774.05
974 - Taylor Rd Tif #1	$250,976.98	$18,481.73	$231.01	$269,227.70	$0.00	$269,227.70
975 - Taylor Rd Tif #2	$20,672.60	$1,043.43	$12.99	$21,703.04	$0.00	$21,703.04
	$61,048,125.69	$21,082,269.32	$18,458,158.80	$63,672,236.21	$22,406,168.49	$41,266,067.72

* Showing negative's because PO's opened for future periods for Distributions.

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

CITY OF REYNOLDSBURG
FINANCIAL DATA COMPARISON-APRIL, 2022

FUND BALANCE	APRIL, 2022 unencumbered Balance	APRIL, 2021 unencumbered Balance	Balance Increase (Decrease)	Percent Change
110 - General Fund	$13,769,288.83	$11,011,730.10	$2,757,558.73	25.04%
310 - General Debt Retirement Fund	$4,099,518.52	$3,404,382.51	$695,136.01	20.42%
410 - Capital Improvements Fund	$3,963,234.28	$8,092,465.76	($4,129,231.48)	-51.03%

MTD REVENUE	APRIL, 2022 MTD REVENUE	APRIL, 2021 MTD REVENUE	Increase (Decrease)	
110 - General Fund	$ 2,248,001.81	$ 3,347,063.11	($1,099,061.30)	-32.84%
310 - General Debt Retirement Fund	$ 333,444.72	$ 540,439.77	($206,995.05)	-38.30%
410 - Capital Improvements Fund	$ 396,228.40	$ 3,287,815.01 *	($2,891,586.61)	-87.95%

YTD REVENUE	APRIL, 2022 YTD REVENUE	APRIL, 2021 YTD REVENUE	Increase (Decrease)	
110 - General Fund	$ 8,166,420.61	$ 9,187,786.10	($1,021,365.49)	-11.12%
310 - General Debt Retirement Fund	$ 1,191,539.20	$ 1,402,659.57	($211,120.37)	-15.05%
410 - Capital Improvements Fund	$ 1,406,944.58	$ 4,282,943.21 *	($2,875,998.63)	-67.15%

MTD EXPENDITURES	APRIL, 2022 MTD EXPENDITURES	APRIL, 2021 MTD EXPENDITURES	Increase (Decrease)	
110 - General Fund	$ 1,904,107.57	$ 4,248,831.90 *	($2,344,724.33)	-55.19%
310 - General Debt Retirement Fund	$ -	$ -	$0.00	
410 - Capital Improvements Fund	$ 103,454.06	$ 466,727.68	($363,273.62)	-77.83%

MTD EXPENDITURES	APRIL, 2022 YTD EXPENDITURES	APRIL, 2021 YTD EXPENDITURES	Increase (Decrease)	
110 - General Fund	$ 7,718,625.24	$ 9,575,030.18 *	($1,856,404.94)	-19.39%
310 - General Debt Retirement Fund	$ -	$ -	$0.00	
410 - Capital Improvements Fund	$ 333,294.88	$ 1,185,065.95	($851,771.07)	-71.88%

* includes $2,655,000 for transfer from General Fund to CIP

ENCUMBRANCES	APRIL, 2022 OUTSTANDING ENCUMBRANCES	MARCH, 2022 OUTSTANDING ENCUMBRANCES		
110 - General Fund	$ 2,822,654.96	$ 3,390,565.10	($567,910.14)	-16.75%
310 - General Debt Retirement Fund	$ 646,077.09	$ 646,077.09	$0.00	
410 - Capital Improvements Fund	$ 5,938,468.67	$ 6,041,922.73	($103,454.06)	-1.71%

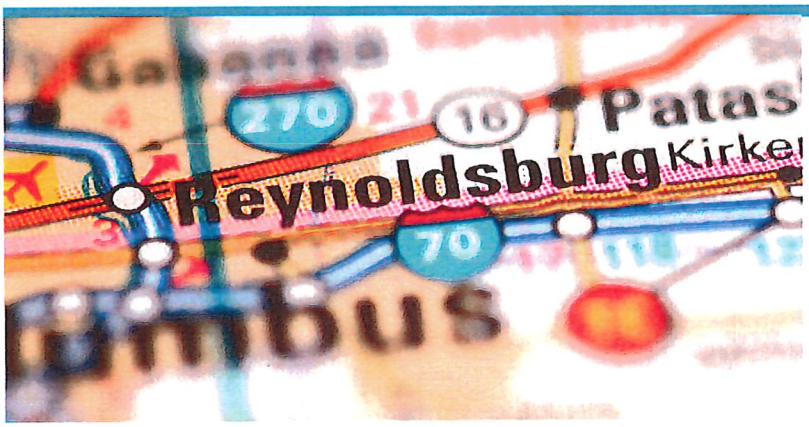
Unencumbered General Fund Balance percent to 2022 Budget

General Fund Uncencumbered Balance	13,769,288.83
General Fund 2022 budget	25,580,605.00
Percent of Fund balance/budget	54%

C:\Users\jcrawford\Documents\Transactions\2022\comparison6/14/2022

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

MEEDER
PUBLIC FUNDS



City of Reynoldsburg Operating Account

Monthly Investment Report

May 31, 2022

Your Investment Representative:
Eileen Stanic
(440) 662-8268
estanic@meederinvestment.com

For questions about your account please contact your investment representative or contact publicfundsoperations@meederinvestment.com

Dublin, Ohio | Lansing, Michigan | Long Beach, California | Austin, Texas | 866-633-3371 | www.meederpublicfunds.com

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

PORTFOLIO SUMMARY

As of May 31, 2022

MEEDER PUBLIC FUNDS

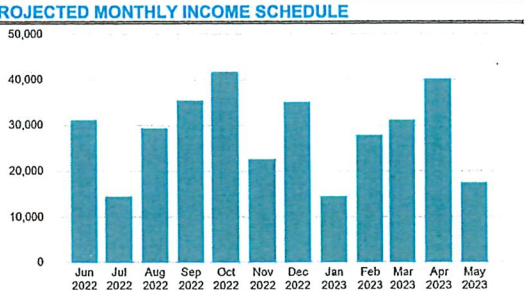
MONTHLY RECONCILIATION

Beginning Book Value	**48,196,144.65**
Contributions	
Withdrawals	
Prior Month Custodian Fees	(386.42)
Realized Gains/Losses	
Purchased Interest	(78.46)
Gross Interest Earnings	29,396.72
Ending Book Value	**48,225,076.49**

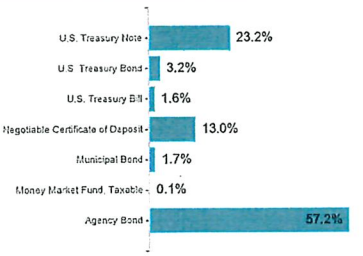
PORTFOLIO CHARACTERISTICS

Portfolio Yield to Maturity	0.79%
Portfolio Effective Duration	1.96 yrs
Weighted Average Maturity	2.04 yrs

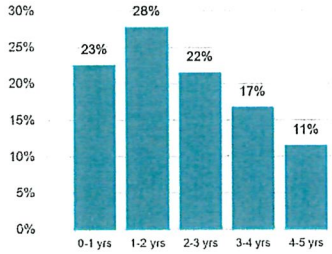
PROJECTED MONTHLY INCOME SCHEDULE



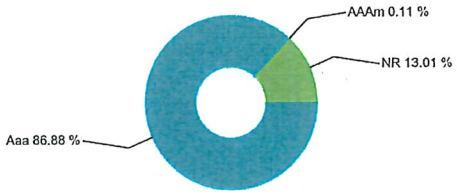
SECTOR ALLOCATION



MATURITY DISTRIBUTION



CREDIT QUALITY



Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

PROJECTED INCOME SCHEDULE

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	SECURITY DESCRIPTION	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023
02589ABQ4	American Express National Bank 2.000% 03/09/2027				2,490						2,450		
05465DAG3	Axos Bank 1.600% 03/27/2023	200	193	200	200	193	200	193	200	200	260		
05580AVA9	BMW Bank of North America 1.650% 02/28/2023			1,636						1,664			
06251A2B5	Bank Hapoalim B.M. 0.250% 07/22/2022		558										
066519RW1	BankUnited, FSB 1.350% 12/08/2026	847			847			838			829		
06654BCL3	Bankwell Bank 0.400% 07/28/2023		494						502				
06740KKJ5	Barclays Bank Delaware 2.200% 07/19/2022		764										
080515CN7	Belmont Savings Bank 2.850% 04/18/2023	484	468	484	484	468	484	468	484	484	437	484	
17312QJ26	Citibank, N.A. 2.900% 04/11/2023					3,562						3,543	
254673KT2	Discover Bank 2.550% 01/10/2023		1,707						1,735				
25665QAY1	Dollar Bank, Federal Savings Bank 2.850% 04/13/2023					2,858						2,842	
29278TNA4	EnerBank USA 1.650% 02/14/2023	349	338	349	349	338	349	338	349	847			
3130ADRX2	FHLB 2.625% 12/09/2022	6,563						11,433					
3130AGWK7	FHLB 1.500% 08/15/2024			3,750						3,750			
3130AK3S3	FHLB 0.300% 09/29/2023				225						225		
3130AKJR8	FHLB 0.570% 12/16/2025	2,166						2,166					
3130AKXB7	FHLB 0.580% 02/11/2026			725						725			
3130AL5X8	FHLB 0.650% 02/24/2026			813						813			
3130ALRG1	FHLB 0.125% 03/17/2023				313						562		
3130AMRY0	FHLB 0.125% 06/02/2023	313						313					
3130AMSB9	FHLB 0.700% 06/16/2025	875						875					

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

PROJECTED INCOME SCHEDULE

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	SECURITY DESCRIPTION	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023
3130AN3E8	FHLB 0.520% 07/12/2024		1,300						1,300				
3130AN4T4	FHLB 0.875% 06/12/2026	3,281						3,281					
3130ANDX5	FHLB 0.500% 08/16/2024			1,875						1,875			
3130ANHA1	FHLB 0.750% 08/26/2025			825						825			
3130ANK58	FHLB 0.450% 08/26/2024			1,249						1,249			
3130ANN71	FHLB 1.050% 08/26/2026			3,413						3,413			
3130ANW89	FHLB 1.050% 09/17/2026				2,625						2,625		
3130ANYM6	FHLB 0.125% 08/28/2023			313						313			
3130ANYN4	FHLB 1.000% 09/30/2026				2,125						2,125		
3133EK4Y9	FFCB 1.650% 11/01/2024						4,125						4,125
3133EK6J0	FFCB 1.625% 11/08/2024						4,063						4,063
3133EL3E2	FFCB 0.320% 08/10/2023			960						960			
3133EL4J0	FFCB 0.470% 08/19/2024			235						235			
3133EL6U3	FFCB 0.280% 09/14/2023				1,400						1,400		
3133EL7K4	FFCB 0.550% 09/16/2025				2,063						2,063		
3133ELN26	FFCB 0.260% 06/22/2022	415											
3133ELT95	FFCB 0.200% 07/13/2022		735										
3133EM2E1	FFCB 0.160% 08/10/2023			1,600						1,600			
3133EMAM4	FFCB 0.250% 09/21/2023				938						938		
3133EMBH4	FFCB 0.530% 09/29/2025				2,849						2,849		
3133EMCP5	FFCB 0.520% 10/14/2025					195						195	
3133EMHF2	FFCB 0.600% 11/24/2025						975						975
3133EMND0	FFCB 0.570% 01/20/2026		285						285				
3133EMTQ5	FFCB 0.700% 03/17/2025				1,750						1,750		
3133EMUK6	FFCB 1.050% 03/25/2026				2,625						2,625		

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

PROJECTED INCOME SCHEDULE

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	SECURITY DESCRIPTION	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023
3133EMXM9	FFCB 0.125% 04/27/2023					938						2,053	
3133EMZP0	FFCB 0.140% 05/18/2023						700						1,600
3133EMZW5	FFCB 0.730% 05/19/2025						913						913
3133ENHA1	FFCB 1.500% 12/14/2026	750						750					
3133ENHV5	FFCB 1.390% 06/22/2026	2,780						2,780					
3134GV5F1	FMCC 0.375% 07/14/2023		563						563				
3134GVJ66	FMCC 0.250% 06/08/2022	325											
3134GWN44	FMCC 0.450% 09/11/2024				1,125						1,125		
3134GWP91	FMCC 0.500% 06/16/2025				1,875						1,875		
3134GWW93	FMCC 0.550% 09/30/2025				688						688		
3134GWZV1	FMCC 0.650% 10/22/2025					325						325	
3135G05G4	FNMA 0.250% 07/10/2023		844						844				
3135G06G3	FNMA 0.500% 11/07/2025						313						313
3135G0W66	FNMA 1.625% 10/15/2024					12,188						12,188	
3135GA2Z3	FNMA 0.560% 11/17/2025						672						672
3136G43H4	FNMA 0.400% 09/16/2024				1,000						1,000		
3136G4Z71	FNMA 0.450% 08/26/2024			1,688						1,688			
32056GCS7	First Internet Bancorp 2.350% 12/19/2022	499	483	499	499	483	499	499					
32110YUD5	First National Bank of America 0.650% 09/08/2025				816						803		
33646CJP0	1st Source Bank 2.850% 04/11/2023					3,215						3,197	
3531727V5	Franklin County Board of Commissioners 0.600% 06/01/2025	1,035						1,035					
549104VF1	Luana Savings Bank 0.450% 12/30/2025	559						562					

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

PROJECTED INCOME SCHEDULE

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	SECURITY DESCRIPTION	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023
61690UQZ6	Morgan Stanley Bank, National Association 1.850% 12/26/2023	2,278						2,291					
61760A4Z9	Morgan Stanley Private Bank, National Association 1.900% 12/26/2023	2,340						2,353					
680616X95	Olentangy Local School District 0.521% 12/01/2024	1,650						1,303					
75472RAK7	Raymond James Bank, National Association 1.800% 11/08/2024						2,241						2,205
795451AM5	Sallie Mae Bank 0.400% 08/11/2023			417						423			
81768PAF3	ServisFirst Bank 1.600% 02/21/2023	338	327	338	338	327	338	327	338	712			
856283S31	State Bank of India 0.600% 02/25/2026			747						747			
87165FTH7	Synchrony Bank 2.700% 02/23/2023			469						476			
87270LAD5	TIAA, FSB 2.150% 07/19/2022		640										
88224PLZ0	Texas Capital Bank 0.250% 08/08/2022			684									
88413QCJ5	Third Federal Savings and Loan Association of Cleveland 1.750% 11/13/2023						2,179						2,143
89235MKY6	Toyota Financial Savings Bank 0.900% 04/22/2026					1,119						1,113	
912796L64	UST 08/11/2022			878									
912796S34	UST 01/26/2023								3,729				
9128282W9	UST 1.875% 09/30/2022				916								
912828P38	UST 1.750% 01/31/2023		1,531						1,258				
912828T91	UST 1.625% 10/31/2023					5,078						5,078	
912828TY6	UST 1.625% 11/15/2022						146						
912828YF1	UST 1.500% 09/15/2022				1,933								
912828ZL7	UST 0.375% 04/30/2025					1,509						1,509	

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

PROJECTED INCOME SCHEDULE

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	SECURITY DESCRIPTION	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023
912828ZY9	UST 0.125% 07/15/2023		313						313				
91282CAB7	UST 0.250% 07/31/2025		625						625				
91282CAF8	UST 0.125% 08/15/2023			625						625			
91282CAJ0	UST 0.250% 08/31/2025			663						663			
91282CAR2	UST 0.125% 10/31/2022					977							
91282CAX9	UST 0.125% 11/30/2022						2,324						
91282CCF6	UST 0.750% 05/31/2026						1,313						
91282CCG4	UST 0.250% 06/15/2024	625						625					
91282CCJ8	UST 0.875% 06/30/2026	1,094						1,094					
91282CCK5	UST 0.125% 06/30/2023	625						625					
91282CCL3	UST 0.375% 07/15/2024		938						938				
91282CCN9	UST 0.125% 07/31/2023		625						625				
91282CCT6	UST 0.375% 08/15/2024			938						938			
91282CCU3	UST 0.125% 08/31/2023			313						313			
91282CCW9	UST 0.750% 08/31/2026			1,875						1,875			
91282CCZ2	UST 0.875% 09/30/2026				3,281						3,281		
91282CDA6	UST 0.250% 09/30/2023				844						844		
91282CEN7	UST 2.750% 04/30/2027					7,219						7,219	
949495AF2	Wells Fargo National Bank West 1.850% 12/30/2022	391	379	391	391	379	391	565					
949763M60	Wells Fargo Bank, National Association 1.900% 10/18/2023	399	386	399	399	386	399	386	399	399	360	399	386
TOTAL		31,180	14,494	29,347	35,387	41,756	22,623	35,099	14,485	27,808	31,113	40,144	17,393

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

POSITION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
Cash and Cash Equivalents											
STAROHIO	STAR Ohio XX812	5/31/2022 5/31/2022	$6,903,396.57	$6,903,396.57	$6,903,396.57	0.89%	0.003 0.003	$1.00 $6,903,396.57	$0.00	12.90%	AAAm
31846V567	First American Funds, Inc.	5/31/2022 5/31/2022	$50,442.14	$50,442.14	$50,442.14	0.62%	0.003 0.003	$1.00 $50,442.14	$0.00	0.09%	AAAm
	SubTotal		**$6,953,838.71**	**$6,953,838.71**	**$6,953,838.71**	**0.89%**		**$6,953,838.71**	**$0.00**	**12.99%**	
Agency Bond											
3134GVJ66	FMCC 0.250% 06/08/2022	7/17/2020 7/20/2020	$500,000.00	$500,300.00	$500,300.00	0.22%	0.022 0.025	$99.99 $499,945.00	($355.00)	0.93%	Aaa AA+
3133ELN26	FFCB 0.260% 06/22/2022	6/29/2020 6/30/2020	$500,000.00	$500,235.00	$500,235.00	0.24%	0.060 0.063	$99.97 $499,855.00	($380.00)	0.93%	Aaa AA+
3133ELT95	FFCB 0.200% 07/13/2022	7/9/2020 7/13/2020	$500,000.00	$499,765.00	$499,765.00	0.22%	0.118 0.120	$99.90 $499,480.00	($285.00)	0.93%	Aaa AA+
3130ADRX2	FHLB 2.625% 12/09/2022	3/2/2018 3/2/2018	$500,000.00	$495,130.00	$495,130.00	2.85%	0.526 0.518	$100.55 $502,765.00	$7,635.00	0.94%	Aaa AA+
3130ALRG1	FHLB 0.125% 03/17/2023	4/30/2021 5/3/2021	$500,000.00	$499,750.00	$499,750.00	0.15%	0.795 0.789	$98.60 $492,985.00	($6,765.00)	0.92%	Aaa AA+
3133EMXM9	FFCB 0.125% 04/27/2023	4/26/2021 4/27/2021	$500,000.00	$499,515.00	$499,515.00	0.17%	0.907 0.899	$98.29 $491,460.00	($8,055.00)	0.92%	Aaa AA+
3133EMXM9	FFCB 0.125% 04/27/2023	5/6/2021 5/7/2021	$1,000,000.00	$999,370.00	$999,370.00	0.16%	0.907 0.899	$98.29 $982,920.00	($16,450.00)	1.84%	Aaa AA+
3133EMZP0	FFCB 0.140% 05/18/2023	5/12/2021 5/18/2021	$1,000,000.00	$999,100.00	$999,100.00	0.19%	0.964 0.955	$98.21 $982,080.00	($17,020.00)	1.84%	Aaa AA+
3130AMRY0	FHLB 0.125% 06/02/2023	9/17/2021 9/20/2021	$500,000.00	$499,376.50	$499,376.50	0.20%	1.005 0.996	$98.04 $490,180.00	($9,196.50)	0.92%	Aaa AA+
3135G05G4	FNMA 0.250% 07/10/2023	10/7/2021 10/8/2021	$675,000.00	$674,925.08	$674,925.08	0.26%	1.110 1.097	$97.90 $660,838.50	($14,086.58)	1.23%	Aaa AA+
3134GV5F1	FMCC 0.375% 07/14/2023	7/6/2020 7/14/2020	$300,000.00	$300,000.00	$300,000.00	0.38%	1.121 1.107	$98.06 $294,174.00	($5,826.00)	0.55%	Aaa AA+
3133EL3E2	FFCB 0.320% 08/10/2023	9/17/2020 9/18/2020	$100,000.00	$100,000.00	$100,000.00	0.32%	1.195 1.178	$97.79 $97,794.00	($2,206.00)	0.18%	Aaa AA+
3133EL3E2	FFCB 0.320% 08/10/2023	8/10/2020 8/11/2020	$500,000.00	$499,765.00	$499,765.00	0.34%	1.195 1.178	$97.79 $488,970.00	($10,795.00)	0.91%	Aaa AA+

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

POSITION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
3133EM2E1	FFCB 0.160% 08/10/2023	8/20/2021 8/23/2021	$2,000,000.00	$1,997,844.00	$1,997,844.00	0.22%	1.195 1.182	$97.69 $1,953,740.00	($44,104.00)	3.65%	Aaa AA+
3130ANYM6	FHLB 0.125% 08/28/2023	9/17/2021 9/20/2021	$500,000.00	$499,000.00	$499,000.00	0.23%	1.244 1.231	$97.54 $487,700.00	($11,300.00)	0.91%	Aaa AA+
3133EL6U3	FFCB 0.280% 09/14/2023	9/16/2020 9/17/2020	$1,000,000.00	$999,400.00	$999,400.00	0.30%	1.290 1.274	$97.33 $973,250.00	($26,150.00)	1.82%	Aaa AA+
3133EMAM4	FFCB 0.250% 09/21/2023	9/22/2020 9/23/2020	$750,000.00	$749,685.00	$749,685.00	0.26%	1.310 1.293	$97.31 $729,802.50	($19,882.50)	1.36%	Aaa AA+
3130AK3S3	FHLB 0.300% 09/29/2023	9/11/2020 9/29/2020	$150,000.00	$149,925.00	$149,925.00	0.32%	1.332 1.312	$97.75 $146,626.50	($3,298.50)	0.27%	Aaa AA+
3130AN3E8	FHLB 0.520% 07/12/2024	7/6/2021 7/12/2021	$500,000.00	$499,850.00	$499,850.00	0.53%	2.118 2.054	$96.28 $481,385.00	($18,465.00)	0.90%	Aaa AA+
3130AGWK7	FHLB 1.500% 08/15/2024	11/6/2019 11/7/2019	$500,000.00	$495,935.00	$495,935.00	1.68%	2.211 2.146	$97.80 $489,015.00	($6,920.00)	0.91%	Aaa AA+
3130ANDX5	FHLB 0.500% 08/16/2024	7/21/2021 8/16/2021	$750,000.00	$750,000.00	$750,000.00	0.50%	2.214 2.159	$95.21 $714,105.00	($35,895.00)	1.33%	Aaa AA+
3133EL4J0	FFCB 0.470% 08/19/2024	8/20/2020 8/21/2020	$100,000.00	$100,000.00	$100,000.00	0.47%	2.222 2.166	$95.01 $95,006.00	($4,994.00)	0.18%	Aaa AA+
3136G4Z71	FNMA 0.450% 08/26/2024	8/28/2020 8/31/2020	$750,000.00	$749,700.00	$749,700.00	0.46%	2.241 2.180	$95.57 $716,760.00	($32,940.00)	1.34%	Aaa AA+
3130ANK58	FHLB 0.450% 08/26/2024	8/17/2021 8/26/2021	$555,000.00	$554,583.75	$554,583.75	0.48%	2.241 2.176	$95.74 $531,340.35	($23,243.40)	0.99%	Aaa AA+
3134GWN44	FMCC 0.450% 09/11/2024	9/3/2020 9/11/2020	$500,000.00	$500,000.00	$500,000.00	0.45%	2.285 2.228	$95.17 $475,860.00	($24,140.00)	0.89%	Aaa AA+
3136G43H4	FNMA 0.400% 09/16/2024	9/8/2020 9/16/2020	$500,000.00	$500,000.00	$500,000.00	0.40%	2.299 2.245	$95.21 $476,065.00	($23,935.00)	0.89%	Aaa AA+
3135G0W66	FNMA 1.625% 10/15/2024	12/24/2019 12/26/2019	$500,000.00	$495,970.00	$495,970.00	1.80%	2.378 2.305	$97.61 $488,070.00	($7,900.00)	0.91%	Aaa AA+
3135G0W66	FNMA 1.625% 10/15/2024	11/5/2019 11/6/2019	$1,000,000.00	$995,010.00	$995,010.00	1.73%	2.378 2.305	$97.61 $976,140.00	($18,870.00)	1.82%	Aaa AA+
3133EK4Y9	FFCB 1.650% 11/01/2024	11/6/2019 11/7/2019	$500,000.00	$498,145.00	$498,145.00	1.73%	2.425 2.352	$97.94 $489,690.00	($8,455.00)	0.91%	Aaa AA+
3133EK6J0	FFCB 1.625% 11/08/2024	11/6/2019 11/8/2019	$500,000.00	$497,545.00	$497,545.00	1.73%	2.444 2.372	$97.85 $489,230.00	($8,315.00)	0.91%	Aaa AA+
3133EMTQ5	FFCB 0.700% 03/17/2025	3/19/2021 3/22/2021	$500,000.00	$499,625.00	$499,625.00	0.72%	2.797 2.687	$94.40 $471,985.00	($27,640.00)	0.88%	Aaa AA+

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

POSITION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
3133EMZW5	FFCB 0.730% 05/19/2025	5/12/2021 5/19/2021	$250,000.00	$250,000.00	$250,000.00	0.73%	2.970 2.830	$94.53 $236,327.50	($13,672.50)	0.44%	Aaa AA+
3134GWP91	FMCC 0.500% 06/16/2025	9/16/2020 9/17/2020	$750,000.00	$750,000.00	$750,000.00	0.50%	3.047 2.942	$92.99 $697,395.00	($52,605.00)	1.30%	Aaa AA+
3130AMSB9	FHLB 0.700% 06/16/2025	6/3/2021 6/16/2021	$250,000.00	$250,000.00	$250,000.00	0.70%	3.047 2.904	$94.10 $235,252.50	($14,747.50)	0.44%	Aaa AA+
3130ANHA1	FHLB 0.750% 08/26/2025	8/10/2021 8/26/2021	$220,000.00	$219,890.00	$219,890.00	0.76%	3.241 3.065	$93.98 $206,758.20	($13,131.80)	0.39%	Aaa AA+
3133EL7K4	FFCB 0.550% 09/16/2025	9/16/2020 9/17/2020	$750,000.00	$750,000.00	$750,000.00	0.55%	3.299 3.147	$93.29 $699,652.50	($50,347.50)	1.31%	Aaa AA+
3133EMBH4	FFCB 0.530% 09/29/2025	9/29/2020 10/1/2020	$675,000.00	$674,325.00	$674,325.00	0.55%	3.334 3.186	$92.86 $626,771.25	($47,553.75)	1.17%	Aaa AA+
3133EMBH4	FFCB 0.530% 09/29/2025	10/1/2020 10/2/2020	$400,000.00	$399,600.00	$399,600.00	0.55%	3.334 3.186	$92.86 $371,420.00	($28,180.00)	0.69%	Aaa AA+
3134GWW93	FMCC 0.550% 09/30/2025	10/7/2020 10/8/2020	$250,000.00	$249,878.33	$249,878.33	0.56%	3.337 3.191	$92.91 $232,282.50	($17,595.83)	0.43%	Aaa AA+
3133EMCP5	FFCB 0.520% 10/14/2025	10/2/2020 10/14/2020	$75,000.00	$74,906.25	$74,906.25	0.55%	3.375 3.224	$92.74 $69,552.00	($5,354.25)	0.13%	Aaa AA+
3134GWZV1	FMCC 0.650% 10/22/2025	10/9/2020 10/23/2020	$100,000.00	$100,000.00	$100,000.00	0.65%	3.397 3.235	$93.05 $93,045.00	($6,955.00)	0.17%	Aaa AA+
3135G06G3	FNMA 0.500% 11/07/2025	3/2/2021 3/5/2021	$125,000.00	$124,161.25	$124,161.25	0.65%	3.441 3.363	$92.72 $115,900.00	($8,261.25)	0.22%	Aaa AA+
3135GA2Z3	FNMA 0.560% 11/17/2025	11/5/2020 11/17/2020	$240,000.00	$240,000.00	$240,000.00	0.56%	3.468 3.328	$92.90 $222,950.40	($17,049.60)	0.42%	Aaa AA+
3133EMHF2	FFCB 0.600% 11/24/2025	12/1/2020 12/2/2020	$325,000.00	$324,756.25	$324,756.25	0.62%	3.488 3.315	$92.81 $301,629.25	($23,127.00)	0.56%	Aaa AA+
3130AKJR8	FHLB 0.570% 12/16/2025	12/11/2020 12/16/2020	$650,000.00	$649,675.00	$649,675.00	0.58%	3.548 3.345	$93.30 $606,463.00	($43,212.00)	1.13%	Aaa AA+
3130AKJR8	FHLB 0.570% 12/16/2025	12/14/2020 12/16/2020	$110,000.00	$109,945.00	$109,945.00	0.58%	3.548 3.345	$93.30 $102,632.20	($7,312.80)	0.19%	Aaa AA+
3133EMND0	FFCB 0.570% 01/20/2026	1/11/2021 1/20/2021	$100,000.00	$99,850.00	$99,850.00	0.60%	3.644 3.441	$92.72 $92,715.00	($7,135.00)	0.17%	Aaa AA+
3130AKXB7	FHLB 0.580% 02/11/2026	2/24/2021 3/1/2021	$250,000.00	$249,000.00	$249,000.00	0.66%	3.704 3.504	$92.43 $231,072.50	($17,927.50)	0.43%	Aaa AA+
3130AL5X8	FHLB 0.650% 02/24/2026	2/9/2021 2/24/2021	$250,000.00	$250,000.00	$250,000.00	0.65%	3.740 3.540	$91.93 $229,835.00	($20,165.00)	0.43%	Aaa AA+

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

POSITION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
3133EMUK6	FFCB 1.050% 03/25/2026	3/18/2021 3/25/2021	$500,000.00	$500,000.00	$500,000.00	1.05%	3.819 3.437	$94.41 $472,025.00	($27,975.00)	0.88%	Aaa AA+
3130AN4T4	FHLB 0.875% 06/12/2026	9/30/2021 10/1/2021	$750,000.00	$747,285.00	$747,285.00	0.95%	4.036 3.893	$92.82 $696,157.50	($51,127.50)	1.30%	Aaa AA+
3133ENHV5	FFCB 1.390% 06/22/2026	12/16/2021 12/22/2021	$400,000.00	$400,000.00	$400,000.00	1.39%	4.063 3.400	$95.55 $382,184.00	($17,816.00)	0.71%	Aaa AA+
3130ANN71	FHLB 1.050% 08/26/2026	8/10/2021 8/26/2021	$650,000.00	$649,707.50	$649,707.50	1.06%	4.241 3.766	$94.00 $611,000.00	($38,707.50)	1.14%	Aaa AA+
3130ANW89	FHLB 1.050% 09/17/2026	8/30/2021 9/17/2021	$500,000.00	$500,000.00	$500,000.00	1.05%	4.301 3.805	$94.01 $470,070.00	($29,930.00)	0.88%	Aaa AA+
3130ANYN4	FHLB 1.000% 09/30/2026	9/15/2021 9/30/2021	$425,000.00	$425,000.00	$425,000.00	1.00%	4.337 3.869	$93.35 $396,724.75	($28,275.25)	0.74%	Aaa AA+
3133ENHA1	FFCB 1.500% 12/14/2026	12/9/2021 12/14/2021	$100,000.00	$100,000.00	$100,000.00	1.50%	4.542 3.887	$93.87 $93,865.00	($6,135.00)	0.18%	Aaa AA+
	SubTotal		**$27,725,000.00**	**$27,687,428.91**	**$27,687,428.91**	**0.66%**		**$26,662,896.90**	**($1,024,532.01)**	**49.82%**	
Municipal Bond											
680616X95	Olentangy Local School District 0.521% 12/01/2024	9/16/2021 10/13/2021	$500,000.00	$500,000.00	$500,000.00	0.52%	2.507 2.449	$94.36 $471,800.00	($28,200.00)	0.88%	AAA
3531727V5	Franklin County Board of Commissioners 0.600% 06/01/2025	6/17/2021 7/7/2021	$345,000.00	$345,000.00	$345,000.00	0.60%	3.005 2.926	$93.14 $321,322.65	($23,677.35)	0.60%	Aaa AAA
	SubTotal		**$845,000.00**	**$845,000.00**	**$845,000.00**	**0.55%**		**$793,122.65**	**($51,877.35)**	**1.48%**	
Negotiable Certificate of Deposit											
06740KKJ5	Barclays Bank Delaware 2.200% 07/19/2022	7/14/2017 9/19/2019	$70,000.00	$70,000.00	$70,000.00	2.20%	0.134 0.136	$100.16 $70,112.00	$112.00	0.13%	
87270LAD5	TIAA, FSB 2.150% 07/19/2022	7/14/2017 9/19/2019	$60,000.00	$60,000.00	$60,000.00	2.15%	0.134 0.136	$100.15 $60,091.80	$91.80	0.11%	
06251A2B5	Bank Hapoalim B.M. 0.250% 07/22/2022	7/8/2020 7/22/2020	$249,000.00	$248,751.00	$248,751.00	0.30%	0.142 0.144	$99.87 $248,671.32	($79.68)	0.46%	
88224PLZ0	Texas Capital Bank 0.250% 08/08/2022	7/28/2020 8/7/2020	$249,000.00	$248,626.50	$248,626.50	0.33%	0.189 0.191	$99.83 $248,571.72	($54.78)	0.46%	

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

POSITION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
32056GCS7	First Internet Bancorp 2.350% 12/19/2022	12/7/2017 9/18/2019	$250,000.00	$250,000.00	$250,000.00	2.35%	0.553 0.548	$100.51 $251,272.50	$1,272.50	0.47%	
949495AF2	Wells Fargo National Bank West 1.850% 12/30/2022	12/19/2019 12/30/2019	$249,000.00	$248,813.25	$248,813.25	1.88%	0.584 0.579	$100.22 $249,537.84	$724.59	0.47%	
254673KT2	Discover Bank 2.550% 01/10/2023	1/3/2018 8/23/2019	$135,000.00	$135,000.00	$135,000.00	2.55%	0.614 0.605	$100.63 $135,854.55	$854.55	0.25%	
29278TNA4	EnerBank USA 1.650% 02/14/2023	2/12/2020 2/14/2020	$249,000.00	$248,502.00	$248,502.00	1.72%	0.710 0.702	$100.00 $249,000.00	$498.00	0.47%	
81768PAF3	ServisFirst Bank 1.600% 02/21/2023	2/12/2020 2/21/2020	$249,000.00	$248,626.50	$248,626.50	1.65%	0.729 0.721	$99.95 $248,863.05	$236.55	0.46%	
87165FTH7	Synchrony Bank 2.700% 02/23/2023	2/21/2018 9/19/2019	$35,000.00	$35,000.00	$35,000.00	2.70%	0.734 0.724	$100.75 $35,261.45	$261.45	0.07%	
05580AVA9	BMW Bank of North America 1.650% 02/28/2023	3/11/2020 3/12/2020	$200,000.00	$200,000.00	$200,000.00	1.65%	0.748 0.740	$99.96 $199,912.00	($88.00)	0.37%	
05465DAG3	Axos Bank 1.600% 03/27/2023	2/27/2020 3/26/2020	$147,000.00	$146,926.50	$146,926.50	1.62%	0.822 0.811	$99.80 $146,711.88	($214.62)	0.27%	
17312QJ26	Citibank, N.A. 2.900% 04/11/2023	4/4/2018 9/19/2019	$245,000.00	$245,000.00	$245,000.00	2.90%	0.863 0.850	$100.86 $247,111.90	$2,111.90	0.46%	
33646CJP0	1st Source Bank 2.850% 04/11/2023	4/6/2018 9/19/2019	$225,000.00	$225,000.00	$225,000.00	2.85%	0.863 0.850	$100.82 $226,840.50	$1,840.50	0.42%	
25665QAY1	Dollar Bank, Federal Savings Bank 2.850% 04/13/2023	4/4/2018 9/19/2019	$200,000.00	$200,000.00	$200,000.00	2.85%	0.868 0.855	$100.82 $201,630.00	$1,630.00	0.38%	
080515CN7	Belmont Savings Bank 2.850% 04/18/2023	4/16/2018 9/19/2019	$200,000.00	$200,000.00	$200,000.00	2.85%	0.882 0.865	$100.81 $201,612.00	$1,612.00	0.38%	
06654BCL3	Bankwell Bank 0.400% 07/28/2023	7/1/2020 7/28/2020	$249,000.00	$248,850.60	$248,850.60	0.42%	1.159 1.144	$97.87 $243,703.77	($5,146.83)	0.46%	
795451AM5	Sallie Mae Bank 0.400% 08/11/2023	7/30/2021 8/11/2021	$210,000.00	$209,580.00	$209,580.00	0.50%	1.197 1.182	$97.77 $205,319.10	($4,260.90)	0.38%	
949763M60	Wells Fargo Bank, National Association 1.900% 10/18/2023	10/31/2019 11/4/2019	$247,000.00	$246,876.50	$246,876.50	1.91%	1.384 1.350	$99.30 $245,271.00	($1,605.50)	0.46%	

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

POSITION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
88413QCJ5	Third Federal Savings and Loan Association of Cleveland 1.750% 11/13/2023	11/5/2019 11/12/2019	$247,000.00	$246,259.00	$246,259.00	1.83%	1.455 1.425	$98.98 $244,468.25	($1,790.75)	0.46%	
61690UQZ6	Morgan Stanley Bank, National Association 1.850% 12/26/2023	12/23/2019 12/30/2019	$247,000.00	$245,765.00	$245,765.00	1.98%	1.573 1.526	$98.92 $244,339.81	($1,425.19)	0.46%	
61760A4Z9	Morgan Stanley Private Bank, National Association 1.900% 12/26/2023	12/23/2019 12/30/2019	$247,000.00	$245,765.00	$245,765.00	2.03%	1.573 1.526	$99.00 $244,530.00	($1,235.00)	0.46%	
75472RAK7	Raymond James Bank, National Association 1.800% 11/08/2024	11/5/2019 11/8/2019	$247,000.00	$246,506.00	$246,506.00	1.84%	2.444 2.362	$97.30 $240,331.00	($6,175.00)	0.45%	
32110YUD5	First National Bank of America 0.650% 09/08/2025	8/23/2021 9/8/2021	$249,000.00	$248,377.50	$248,377.50	0.71%	3.277 3.188	$92.44 $230,183.07	($18,194.43)	0.43%	
549104VF1	Luana Savings Bank 0.450% 12/30/2025	12/22/2020 12/30/2020	$249,000.00	$248,103.60	$248,103.60	0.52%	3.586 3.494	$91.04 $226,677.15	($21,426.45)	0.42%	
856283S31	State Bank of India 0.600% 02/25/2026	2/9/2021 2/25/2021	$249,000.00	$247,755.00	$247,755.00	0.70%	3.742 3.636	$91.16 $226,988.40	($20,766.60)	0.42%	
89235MKY6	Toyota Financial Savings Bank 0.900% 04/22/2026	4/14/2021 4/22/2021	$248,000.00	$247,008.00	$247,008.00	0.98%	3.896 3.765	$91.86 $227,820.24	($19,187.76)	0.43%	
066519RW1	BankUnited, FSB 1.350% 12/08/2026	11/30/2021 12/10/2021	$249,000.00	$247,755.00	$247,755.00	1.45%	4.526 4.039	$92.41 $230,095.92	($17,659.08)	0.43%	
02589ABQ4	American Express National Bank 2.000% 03/09/2027	3/2/2022 3/9/2022	$247,000.00	$245,765.00	$245,765.00	2.11%	4.775 4.470	$94.85 $234,284.44	($11,480.56)	0.44%	
	SubTotal		**$6,197,000.00**	**$6,184,611.95**	**$6,184,611.95**	**1.63%**		**$6,065,066.66**	**($119,545.29)**	**11.33%**	
U.S. Treasury Bill											
912796L64	UST 08/11/2022	2/11/2022 2/11/2022	$250,000.00	$249,122.02	$249,122.02	0.71%	0.197 0.199	$99.79 $249,480.00	$357.98	0.47%	Aaa AA+

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

POSITION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
912796S34	UST 01/26/2023	2/1/2022 2/2/2022	$500,000.00	$496,270.83	$496,270.83	0.76%	0.658 0.654	$98.92 $494,590.00	($1,680.83)	0.92%	Aaa AA+
	SubTotal		**$750,000.00**	**$745,392.85**	**$745,392.85**	**0.74%**		**$744,070.00**	**($1,322.85)**	**1.39%**	
U.S. Treasury Bond											
91282CCU3	UST 0.125% 08/31/2023	8/25/2021 8/31/2021	$500,000.00	$498,808.59	$498,808.59	0.24%	1.252 1.252	$97.43 $487,129.00	($11,679.59)	0.91%	Aaa AA+
91282CCG4	UST 0.250% 06/15/2024	8/23/2021 8/24/2021	$500,000.00	$497,851.56	$497,851.56	0.40%	2.044 2.038	$95.48 $477,383.00	($20,468.56)	0.89%	Aaa AA+
91282CEN7	UST 2.750% 04/30/2027	4/28/2022 5/2/2022	$525,000.00	$521,411.13 $78.46	$521,489.59	2.90%	4.918 4.624	$99.66 $523,236.33	$1,825.20	0.98%	Aaa AA+
	SubTotal		**$1,525,000.00**	**$1,518,071.28 $78.46**	**$1,518,149.74**	**1.23%**		**$1,487,748.33**	**($30,322.95)**	**2.78%**	
U.S. Treasury Note											
912828YF1	UST 1.500% 09/15/2022	3/17/2022 3/18/2022	$490,000.00	$491,741.80 $59.92	$491,801.72	0.77%	0.293 0.294	$100.06 $490,269.50	($1,472.30)	0.92%	Aaa AA+
9128282W9	UST 1.875% 09/30/2022	3/16/2022 3/17/2022	$230,000.00	$231,239.84	$231,239.84	0.87%	0.334 0.334	$100.16 $230,377.20	($862.64)	0.43%	Aaa AA+
91282CAR2	UST 0.125% 10/31/2022	2/2/2022 2/3/2022	$250,000.00	$249,179.69	$249,179.69	0.57%	0.419 0.418	$99.44 $248,602.50	($577.19)	0.46%	Aaa AA+
912828TY6	UST 1.625% 11/15/2022	2/2/2022 2/3/2022	$250,000.00	$251,884.77	$251,884.77	0.65%	0.460 0.459	$100.07 $250,165.00	($1,719.77)	0.47%	Aaa AA+
91282CAX9	UST 0.125% 11/30/2022	2/18/2022 2/22/2022	$350,000.00	$347,894.53	$347,894.53	0.91%	0.501 0.500	$99.30 $347,539.50	($355.03)	0.65%	Aaa AA+
912828P38	UST 1.750% 01/31/2023	3/29/2022 3/30/2022	$175,000.00	$175,273.44 $490.68	$175,764.12	1.56%	0.671 0.663	$100.03 $175,047.25	($226.19)	0.33%	Aaa AA+
91282CCK5	UST 0.125% 06/30/2023	8/24/2021 8/25/2021	$1,000,000.00	$998,515.63	$998,515.63	0.21%	1.082 1.071	$97.88 $978,750.00	($19,765.63)	1.83%	Aaa AA+
912828ZY9	UST 0.125% 07/15/2023	8/25/2021 8/26/2021	$500,000.00	$499,121.09	$499,121.09	0.22%	1.123 1.112	$97.83 $489,160.00	($9,961.09)	0.91%	Aaa AA+
91282CCN9	UST 0.125% 07/31/2023	8/19/2021 8/20/2021	$1,000,000.00	$998,225.00	$998,225.00	0.22%	1.167 1.155	$97.71 $977,110.00	($21,115.00)	1.83%	Aaa AA+
91282CAF8	UST 0.125% 08/15/2023	8/20/2021 8/23/2021	$1,000,000.00	$998,068.80	$998,068.80	0.22%	1.208 1.196	$97.62 $976,170.00	($21,898.80)	1.82%	Aaa AA+

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

POSITION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
91282CDA6	UST 0.250% 09/30/2023	9/28/2021 9/30/2021	$675,000.00	$674,182.62	$674,182.62	0.31%	1.334 1.319	$97.48 $658,017.00	($16,165.62)	1.23%	Aaa AA+
912828T91	UST 1.625% 10/31/2023	12/30/2019 12/31/2019	$625,000.00	$624,755.86	$624,755.86	1.64%	1.419 1.393	$99.16 $619,775.00	($4,980.86)	1.16%	Aaa AA+
91282CCL3	UST 0.375% 07/15/2024	7/29/2021 7/30/2021	$500,000.00	$499,921.88	$499,921.88	0.38%	2.126 2.090	$95.67 $478,360.00	($21,561.88)	0.89%	Aaa AA+
91282CCT6	UST 0.375% 08/15/2024	8/23/2021 8/24/2021	$500,000.00	$499,082.03	$499,082.03	0.44%	2.211 2.174	$95.44 $477,205.00	($21,877.03)	0.89%	Aaa AA+
912828ZL7	UST 0.375% 04/30/2025	8/26/2021 8/27/2021	$805,000.00	$797,924.80	$797,924.80	0.62%	2.918 2.863	$93.63 $753,713.45	($44,211.35)	1.41%	Aaa AA+
91282CAB7	UST 0.250% 07/31/2025	8/23/2021 8/24/2021	$500,000.00	$492,753.91	$492,753.91	0.62%	3.170 3.111	$92.65 $463,260.00	($29,493.91)	0.87%	Aaa AA+
91282CAJ0	UST 0.250% 08/31/2025	8/10/2021 8/11/2021	$530,000.00	$520,932.03	$520,932.03	0.68%	3.255 3.195	$92.41 $489,773.00	($31,159.03)	0.92%	Aaa AA+
91282CCF6	UST 0.750% 05/31/2026	7/6/2021 7/7/2021	$350,000.00	$349,398.44	$349,398.44	0.79%	4.003 3.873	$92.50 $323,750.00	($25,648.44)	0.60%	Aaa AA+
91282CCJ8	UST 0.875% 06/30/2026	6/29/2021 6/30/2021	$250,000.00	$249,707.03	$249,707.03	0.90%	4.085 3.942	$92.86 $232,140.00	($17,567.03)	0.43%	Aaa AA+
91282CCW9	UST 0.750% 08/31/2026	9/1/2021 9/2/2021	$500,000.00	$499,277.34	$499,277.34	0.78%	4.255 4.120	$92.05 $460,235.00	($39,042.34)	0.86%	Aaa AA+
91282CCZ2	UST 0.875% 09/30/2026	9/28/2021 9/30/2021	$750,000.00	$745,048.83	$745,048.83	1.01%	4.337 4.190	$92.41 $693,105.00	($51,943.83)	1.30%	Aaa AA+
	SubTotal		**$11,230,000.00**	**$11,194,129.36 $550.60**	**$11,194,679.96**	**0.59%**		**$10,812,524.40**	**($381,604.96)**	**20.20%**	
Grand Total			**$55,225,838.71**	**$55,128,473.06 $629.06**	**$55,129,102.12**	**0.80%**		**$53,519,267.65**	**($1,609,205.41)**	**100.00%**	

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

TRANSACTION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

Transaction Type	Trade Date	Settlement Date	CUSIP	Security Description	Par Value	Principal Amount	Purchased Interest	Total Cost	Yield at Cost
Purchase									
Purchase	4/28/2022	5/2/2022	91282CEN7	UST 2.750% 04/30/2027	525,000.00	521,411.13	78.46	521,489.59	2.90%
Total					525,000.00	521,411.13	78.46	521,489.59	

Transaction Type	Payment Date	Settlement Date	CUSIP	Security Description	Interest Received
Interest/Dividends					
Interest/Dividends	5/2/2022	5/2/2022	912828T91	UST 1.625% 10/31/2023	5,078.13
Interest/Dividends	5/2/2022	5/2/2022	912828ZL7	UST 0.375% 04/30/2025	1,509.38
Interest/Dividends	5/2/2022	5/2/2022	91282CAR2	UST 0.125% 10/31/2022	156.25
Interest/Dividends	5/2/2022	5/2/2022	949495AF2	Wells Fargo National Bank West 1.850% 12/30/2022	391.24
Interest/Dividends	5/2/2022	5/2/2022	3133EK4Y9	FFCB 1.650% 11/01/2024	4,125.00
Interest/Dividends	5/2/2022	5/2/2022	31846V567	First American Funds, Inc.	17.33
Interest/Dividends	5/9/2022	5/9/2022	3135G06G3	FNMA 0.500% 11/07/2025	312.50
Interest/Dividends	5/9/2022	5/9/2022	75472RAK7	Raymond James Bank, National Association 1.800% 11/08/2024	2,204.73
Interest/Dividends	5/9/2022	5/9/2022	3133EK6J0	FFCB 1.625% 11/08/2024	4,062.50
Interest/Dividends	5/12/2022	5/12/2022	88413QCJ5	Third Federal Savings and Loan Association of Cleveland 1.750% 11/13/2023	2,143.49
Interest/Dividends	5/16/2022	5/16/2022	29278TNA4	EnerBank USA 1.650% 02/14/2023	337.68
Interest/Dividends	5/16/2022	5/16/2022	912828TY6	UST 1.625% 11/15/2022	2,031.25
Interest/Dividends	5/17/2022	5/17/2022	3135GA2Z3	FNMA 0.560% 11/17/2025	672.00
Interest/Dividends	5/18/2022	5/18/2022	32056GCS7	First Internet Bancorp 2.350% 12/19/2022	482.88

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

City of Reynoldsburg Operating Account

TRANSACTION STATEMENT

As of May 31, 2022

MEEDER PUBLIC FUNDS

Transaction Type	Payment Date	Settlement Date	CUSIP	Security Description	Interest Received
Interest/Dividends	5/18/2022	5/18/2022	080515CN7	Belmont Savings Bank 2.850% 04/18/2023	468.49
Interest/Dividends	5/18/2022	5/18/2022	949763M60	Wells Fargo Bank, National Association 1.900% 10/18/2023	385.73
Interest/Dividends	5/18/2022	5/18/2022	3133EMZP0	FFCB 0.140% 05/18/2023	700.00
Interest/Dividends	5/19/2022	5/19/2022	3133EMZW5	FFCB 0.730% 05/19/2025	912.50
Interest/Dividends	5/23/2022	5/23/2022	81768PAF3	ServisFirst Bank 1.600% 02/21/2023	327.45
Interest/Dividends	5/24/2022	5/24/2022	3133EMHF2	FFCB 0.600% 11/24/2025	975.00
Interest/Dividends	5/26/2022	5/26/2022	05465DAG3	Axos Bank 1.600% 03/27/2023	193.32
Interest/Dividends	5/31/2022	5/31/2022	949495AF2	Wells Fargo National Bank West 1.850% 12/30/2022	378.62
Interest/Dividends	5/31/2022	5/31/2022	91282CAX9	UST 0.125% 11/30/2022	218.75
Interest/Dividends	5/31/2022	5/31/2022	91282CCF6	UST 0.750% 05/31/2026	1,312.50
Total					**29,396.72**

Transaction Type	Trade Date	Settlement Date	Transaction Description	Amount
Custodian Fee				
Custodian Fee	5/25/2022	5/25/2022	Cash Out	(386.42)
Total				**(386.42)**

Attachment: 062122 Treasury Board (June Treasury Board Minutes)

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

MOTION REQUEST

DATE: **June 27, 2022**

TO:

RE: **Resolution in Memoriam for Tyler Cullinan**

Approval:

Joe Begeny	Chris Shook	Stephen Cicak

A Motion to Approve a Resolution in Memoriam of Reynoldsburg Planning Commission Member Tyler P. Cullinan

WHEREAS, Reynoldsburg City Council would like to express our deepest sympathy to the family and recognize the life of Tyler P. Cullinan following his passing on June 11, 2022; and

WHEREAS, Tyler Cullinan was born in 1990 and grew up in Bay Village, Ohio, where he earned his Eagle Scout Award and graduated from Bay High School; and

WHEREAS, Tyler attended The Ohio State University, where he served as Vice Commodore of The Ohio State Sailing Club and graduated with a Bachelor of Science degree in Civil Engineering with Advanced Civil Design; and

WHEREAS, Tyler was employed as a civil engineer and a member of the National Society of Professional Engineers; and

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

WHEREAS, Tyler was an active outdoorsman enjoying camping, sailing, and other water sports; and

WHEREAS, Tyler also enjoyed spending time at home tinkering in his garage making things and working on old cars with his best K9 friend Bosun; and

WHEREAS, Tyler also served the community of Reynoldsburg by serving on the Planning Commission beginning in 2015. Tyler's dedication and commitment to Reynoldsburg resulted in the passage of the City's Comprehensive Plan, an updated Zoning Code and many other important development projects throughout the City.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Reynoldsburg wish to recognize and gratefully acknowledge the life of Tyler P. Cullinan and express our deepest sympathy to Tyler's wife Elizabeth Snowden Cullinan, Tyler's parents Tim and Heidi Cullinan and brother Nate Cullinan. May Tyler's memory be a blessing in each of your hearts forever.

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

MOTION REQUEST

DATE: **June 27, 2022**

TO:

RE: **Recognition of Charter Review Commission**

Approval:

Joe Begeny	Chris Shook	Stephen Cicak

This motion is to recognition and express appreciation to the members of the Charter Review Commission

A RESOLUTION COMMENDING AND THANKING THE MEMBERS OF THE CHARTER REVIEW COMMISSION

WHEREAS, on December 13, 2021, Reynoldsburg City Council appointed members to serve on the Charter Review Commission; and

WHEREAS, the purpose of the Charter Review Commission is to study and review the provisions of the Charter as well as the operations of the City and report any recommendations for changes or revisions; and

WHEREAS, the Commission held a series of public meetings from January through June of 2022; and

WHEREAS, the Commission received public input and recommendations from residents, staff, and members of Council on possible changes to the Charter; and

Clerk of Council

Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

WHEREAS, after reviewing, discussing, and processing all of the recommendations, the Commission presented their recommendations to Council; and

WHEREAS, in this capacity, each member gave generously of their time and talents in the service of the Reynoldsburg community.

NOW, THEREFORE, be it resolved by the Council of the City of Reynoldsburg Ohio, that:

Section I: The members of the Charter Review Commission should be and hereby are commended and thanked for their valuable contribution to this important community issue. Those individuals are:

- Doug Joseph (Chairman)
- Mildred Pierce (Vice Chairman)
- April Darling
- Jesse Foster III
- Joseph Lenihan

Section II: City Council also hereby recognizes and thanks the Commission for their hard work and dedication and will review and consider their recommendations.

Section III: This Resolution shall take effect and be in force immediately upon passage.

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

MOTION REQUEST

DATE: **June 27, 2022**

TO:

RE: **Recognition of the Ward Boundary Commission**

Approval:

Joe Begeny	Chris Shook	Stephen Cicak

Explanation of legislation and need:

Statement of necessity for Emergency passage:

A RESOLUTION COMMENDING AND THANKING THE MEMBERS OF THE WARD BOUNDARY COMMISSION

WHEREAS, on December 13, 2021, Reynoldsburg City Council appointed members to serve on the Ward Boundary Commission; and

WHEREAS, the purpose of the Ward Boundary Commission is to propose the redivision of the City into four wards of substantially equal population in each ward; and

WHEREAS, the Commission held a series of public meetings from January through June of 2022; and

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

WHEREAS, the Commission worked with the City's Engineer to include all newly annexed areas, review block census numbers, and review possible scenarios for establishing new ward boundary lines; and

WHEREAS, after reviewing, discussing, and processing all of the data, the Commission presented their recommendations to Council; and

WHEREAS, in this capacity, each member gave generously of their time and talents in the service of the Reynolsburg community.

NOW, THEREFORE, be it resolved by the Council of the City of Reynoldsburg, Ohio, that:

Section I: The members of the Ward Boundary Commission should be and hereby are commended and thanked for their valuable contribution to this important community issue. Those individuals are:

- Les Davies (Chairman)
- Steve Castro (Vice Chairman)
- Keith Benner
- Nolan Boggs
- Shatonna Missick

Section II: City Council also hereby recognizes and thanks the Commission for their hard work and dedication and will review and consider their recommendations.

Section III: This Resolution shall take effect and be in force immediately upon passage.

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

MOTION REQUEST

DATE: **June 27, 2022**

TO:

RE: **Resolution of Support for LinkUS Initiative**

Approval:

Joe Begeny	Chris Shook	Stephen Cicak

A MOTION TO APPROVE A RESOLUTION OF SUPPORT FOR THE LINKUS MOBILITY AND GROWTH INITIATIVE

WHEREAS, central Ohio is experiencing robust growth in both its economy and population, with Franklin County and the City of Reynoldsburg populations having grown of 13.8% and 15%, respectively, over the last decennial census; and

WHEREAS, this growth is expected to continue with central Ohio projected to reach 3 million residents by 2050; and

WHEREAS, to ensure our local and regional infrastructure keeps pace with the demand of a growing population and economy, investment in transportation and transit-supportive infrastructure is essential; and

WHEREAS, the City of Reynoldsburg is a founding member of the agreement establishing the Central Ohio Transit Authority (COTA) as the region's mobility solution provider since 1972; and

Clerk of Council

Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

WHEREAS, the Central Ohio Transit Authority and the Mid-Ohio Regional Planning Commission have partnered with units of local governments throughout central Ohio to shape and now implement the LinkUS growth and mobility initiative to build a 21st century integrated mobility system.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OF FRANKLIN, LICKING, AND FAIRFIELD COUNTIES, OHIO.

SECTION 1. That Reynoldsburg City Council does hereby fully support the request for federal funds to implement the LinkUS growth and mobility initiative for the purpose of enhancing the quality of life of our residents and maintaining the central Ohio's regional, competitive advantage.

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

MOTION REQUEST

DATE: **June 27, 2022**

TO:

RE: **Resolution Against the Supreme Court Decision on Roe V Wade**

Approval:

Joe Begeny	Chris Shook	Stephen Cicak

A Motion to Approve a Resolution of the Council of the City of Reynoldsburg Condemning the United States Supreme Court for Its Decision to Overturn Roe V Wade

WHEREAS, on Friday, June 24, 2022, the Supreme Court of the United States of America ("Supreme Court" issued a decision in the case entitled *Dobbs v. Jackson Women's Health Organization ("Dobbs")*, which undeniably set a precedent that makes citizens of the United States less free from government involvement in private affairs; and

WHEREAS, in *Dobbs*, the Supreme Court overruled forty-nine (49) years of precedent as set forth in the landmark case of *Roe v. Wade*, which held that women have the right to bodily autonomy, granting women the right, and not the government, to choose whether to obtain an abortion; and

WHEREAS, in *Dobbs*, the Supreme Court overruled the 1992 case of *Planned Parenthood v. Casey*, which held that citizens enjoy the constitutional freedom to make "intimate and personal choices" that are "central to personal dignity and autonomy;" and

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

WHEREAS, the Supreme Court has now eliminated a previously established constitutional right that has been essential to women's liberty for almost a half century, and in doing so, upended the doctrine of *stare decisis*, a key foundation of the rule of law; and

WHEREAS, in a concurring opinion, Justice Clarence Thomas called upon the Supreme Court to overrule precedent that grants substantive due process rights to citizens under the Fourteenth Amendment to the United States Constitution; and

WHEREAS, substantive due process rights potentially affected by *Dobbs* include, but are not limited to, the right to same-sex relationships and marriage, the right to engage in private consensual acts, the right of contraception, the right to reside with relatives, the right to make decisions about the education of one's children, the right not to be sterilized without consent, and the right to marry a person of a different race; and

WHEREAS, this Council condemns the decision of the Supreme Court in *Dobbs*; and

WHEREAS, as a result of the *Dobbs* decision, Ohio House Bill 258, known as the Heartbeat Bill, went into effect immediately, outlawing all abortions in the state of Ohio after approximately six (6) weeks from conception with no exceptions for rape and/or incest and places the burden of proof upon a physician charged with performing an abortion to establish that the life of the woman was at risk; and

WHEREAS, the President of the Ohio Senate Matt Huffman, in the aftermath of the *Dobbs* decision, has indicated that a total abortion ban, with no exceptions for rape and/or incest, could be in effect in the state of Ohio by Labor Day 2022; and

WHEREAS, this Council calls upon the Congress of the United States of America to pass legislation protecting the healthcare and privacy rights of women in this country including the right of women to seek and secure safe access to abortion services; and

WHEREAS, this Council calls upon the General Assembly of the state of Ohio to reverse its current course of action to deprive women, in consultation with their physicians, from making their own healthcare decisions.

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG:

SECTION 1. Reynoldsburg City Council condemns the decision of the United States Supreme Court decision to overrule *Roe v. Wade*, which had for nearly 50 years, provided for a woman's constitutional right to an abortion.

SECTION 2. Reynoldsburg City Council calls upon federal and state officials to act immediately to protect the rights of women to seek and secure safe access to healthcare services, including abortion services.

City Auditor's Office
Joni Crawford
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6862 phone

Memo

DATE: June 27, 2022

TO: City Council

CC:

RE:

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **General Fund**							
Fund Type							
Fund **110 - General Fund**							
REVENUE							
Department **000 - General**							
Property Taxes	337,406.00	160.88	176,937.31	.00	160,468.69	52	174,59
Municipal Tax	17,666,074.00	1,922,264.22	6,823,765.55	.00	10,842,308.45	39	7,888,52
Other Local Taxes	400,000.00	22,148.68	115,259.02	.00	284,740.98	29	130,28
State Levied Shared Taxes	1,019,200.00	90,379.52	347,413.21	.00	671,786.79	34	317,42
Licenses	51,400.00	3,775.00	25,895.00	.00	25,505.00	50	25,27
Permits	338,200.00	37,088.30	108,148.74	.00	230,051.26	32	103,03
Fees	25,000.00	2,977.40	7,264.90	.00	17,735.10	29	8,43
Miscellaneous Charges for Services	40,050.00	1,347.77	22,291.17	.00	17,758.83	56	16,28
Recreational Charges	148,500.00	4,545.95	76,214.26	.00	72,285.74	51	58,66
Fines and Forfeitures	199,000.00	20,584.00	62,394.82	.00	136,605.18	31	58,26
Investment Earnings	240,000.00	20,562.73	98,196.83	.00	141,803.17	41	87,16
Other Revenues	703,776.00	119,322.34	291,394.33	.00	412,381.67	41	197,87
Donations	5,000.00	600.50	3,129.50	.00	1,870.50	63	13,32
Reimbursements	21,000.00	2,244.52	7,985.97	.00	13,014.03	38	104,92
Sale of Assets	2,500.00	.00	130.00	.00	2,370.00	5	3,72
Transfers/Advances	1,500.00	.00	.00	.00	1,500.00	0	
Department **000 - General** Totals	$21,198,606.00	$2,248,001.81	$8,166,420.61	$0.00	$13,032,185.39	39%	$9,187,78
REVENUE TOTALS	$21,198,606.00	$2,248,001.81	$8,166,420.61	$0.00	$13,032,185.39	39%	$9,187,78
EXPENSE							
Department **000 - General**							
Transfers/Other	.00	.00	.00	.00	.00	+++	2,655,00
Department **000 - General** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$2,655,00
Department **111 - Police Division**							
Personal Services	12,421,012.25	985,054.60	3,983,305.90	109,552.67	8,328,153.68	33	3,803,61
Supplies	518,512.26	33,538.49	130,852.89	72,354.66	315,304.71	39	71,46
Services	865,958.06	28,562.42	142,286.06	294,633.83	429,038.17	50	178,47
Capital Purchases	740,043.91	132,224.27	231,254.63	391,660.36	117,128.92	84	95,68
Department **111 - Police Division** Totals	$14,545,526.48	$1,179,379.78	$4,487,699.48	$868,201.52	$9,189,625.48	37%	$4,149,24
Department **290 - Mechanic**							
Personal Services	157,770.00	5,556.56	22,526.04	6,491.89	128,752.07	18	51,75
Supplies	149,413.17	3,997.35	17,345.02	44,158.15	87,910.00	41	27,47
Services	47,659.31	603.10	3,077.72	29,501.59	15,080.00	68	4,51
Department **290 - Mechanic** Totals	$354,842.48	$10,157.01	$42,948.78	$80,151.63	$231,742.07	35%	$83,74

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **General Fund**							
Fund Type							
Fund **110 - General Fund**							
EXPENSE							
Department **340 - Parks and Recreation**							
Personal Services	1,404,486.00	102,727.02	387,965.23	19,638.17	996,882.60	29	355,19
Supplies	261,460.53	27,584.57	66,330.59	56,894.05	138,235.89	47	101,49
Services	548,207.03	18,564.66	101,809.27	167,460.22	278,937.54	49	44,88
Transfers/Other	.00	540.00	2,256.00	.00	(2,256.00)	+++	4,08
Capital Purchases	221,824.60	.00	.00	15,066.60	206,758.00	7	
Department **340 - Parks and Recreation** Totals	$2,435,978.16	$149,416.25	$558,361.09	$259,059.04	$1,618,558.03	34%	$505,65
Department **343 - Senior Center**							
Personal Services	178,971.00	15,672.07	61,841.08	3,448.96	113,680.96	36	46,67
Supplies	29,363.38	1,287.07	2,042.13	1,344.66	25,976.59	12	1,78
Services	30,062.46	1,592.17	4,205.35	8,608.62	17,248.49	43	2,33
Capital Purchases	2,439.00	.00	.00	2,439.00	.00	100	
Department **343 - Senior Center** Totals	$240,835.84	$18,551.31	$68,088.56	$15,841.24	$156,906.04	35%	$50,79
Department **344 - Community Events**							
Personal Services	161,658.00	10,270.10	38,881.52	1,958.04	120,818.44	25	36,53
Supplies	37,918.54	.00	2,060.41	3,630.65	32,227.48	15	84
Services	357,243.16	31,324.00	47,302.55	74,595.56	235,345.05	34	22,39
Department **344 - Community Events** Totals	$556,819.70	$41,594.10	$88,244.48	$80,184.25	$388,390.97	30%	$59,77
Department **448 - Service Department**							
Personal Services	772,537.00	70,505.39	275,079.50	14,439.26	483,018.24	37	263,43
Supplies	26,486.61	1,791.46	6,004.49	7,162.52	13,319.60	50	6,28
Services	823,201.94	40,619.40	161,438.04	337,672.65	324,091.25	61	171,19
Transfers/Other	.00	.00	40.00	.00	(40.00)	+++	
Capital Purchases	5,000.00	.00	.00	.00	5,000.00	0	2,53
Department **448 - Service Department** Totals	$1,627,225.55	$112,916.25	$442,562.03	$359,274.43	$825,389.09	49%	$443,45
Department **479 - Building Department**							
Personal Services	738,808.00	59,095.25	231,586.96	15,606.26	491,614.78	33	154,98
Supplies	13,975.97	493.28	1,791.41	2,184.56	10,000.00	28	1,29
Services	157,837.33	8,330.76	23,433.33	44,413.61	89,990.39	43	25,20
Capital Purchases	40,000.00	.00	.00	.00	40,000.00	0	
Department **479 - Building Department** Totals	$950,621.30	$67,919.29	$256,811.70	$62,204.43	$631,605.17	34%	$181,48
Department **522 - Mayor**							
Personal Services	355,369.00	19,969.52	78,079.00	2,925.03	274,364.97	23	73,05
Supplies	1,050.00	283.49	283.49	200.00	566.51	46	17

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22

Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **General Fund**							
Fund Type							
Fund **110 - General Fund**							
EXPENSE							
Department **522 - Mayor**							
Services	61,043.66	15,518.49	32,097.98	27,567.01	1,378.67	98	6,12
Department **522 - Mayor** Totals	$417,462.66	$35,771.50	$110,460.47	$30,692.04	$276,310.15	34%	$79,35
Department **534 - Civil Service Commission**							
Personal Services	69,930.00	5,107.80	20,306.85	.00	49,623.15	29	19,75
Supplies	5,099.00	91.54	1,419.54	953.61	2,725.85	47	3,29
Services	34,881.00	26.95	2,538.90	9,196.00	23,146.10	34	4,97
Department **534 - Civil Service Commission** Totals	$109,910.00	$5,226.29	$24,265.29	$10,149.61	$75,495.10	31%	$28,02
Department **545 - City Auditor**							
Personal Services	376,283.00	29,808.43	118,177.01	2,320.22	255,785.77	32	118,53
Supplies	4,173.54	49.19	692.51	481.03	3,000.00	28	42
Services	119,877.60	6,388.42	29,264.77	75,336.78	15,276.05	87	27,65
Department **545 - City Auditor** Totals	$500,334.14	$36,246.04	$148,134.29	$78,138.03	$274,061.82	45%	$146,62
Department **554 - City Attorney**							
Personal Services	609,071.00	50,375.02	199,750.66	5,468.81	403,851.53	34	193,83
Supplies	6,773.37	352.34	1,961.75	1,991.62	2,820.00	58	1,63
Services	126,498.75	9,180.07	18,485.07	27,930.83	80,082.85	37	42,90
Department **554 - City Attorney** Totals	$742,343.12	$59,907.43	$220,197.48	$35,391.26	$486,754.38	34%	$238,37
Department **571 - City Council**							
Personal Services	186,073.00	14,976.96	59,528.15	982.98	125,561.87	33	61,98
Supplies	2,618.83	150.60	500.92	1,117.91	1,000.00	62	55
Services	59,800.46	3,009.61	9,023.16	20,459.41	30,317.89	49	21,79
Department **571 - City Council** Totals	$248,492.29	$18,137.17	$69,052.23	$22,560.30	$156,879.76	37%	$84,32
Department **580 - Development Department**							
Personal Services	349,505.00	25,020.02	99,505.92	8,120.42	241,878.66	31	111,53
Supplies	3,800.00	.00	322.53	408.82	3,068.65	19	1,50
Services	267,666.01	20,156.09	41,789.11	134,964.20	90,912.70	66	57,19
Transfers/Other	.00	.00	.00	.00	.00	+++	10
Capital Purchases	5,000.00	.00	604.00	.00	4,396.00	12	
Department **580 - Development Department** Totals	$625,971.01	$45,176.11	$142,221.56	$143,493.44	$340,256.01	46%	$170,33
Department **582 - Human Resources Department**							
Personal Services	128,739.00	11,103.21	42,201.92	1,049.69	85,487.39	34	38,90
Supplies	20,089.95	556.05	5,208.18	1,981.77	12,900.00	36	7,43

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **General Fund**							
Fund Type							
Fund **110 - General Fund**							
EXPENSE							
Department **582 - Human Resources Department**							
Services	45,241.90	750.73	12,657.42	4,855.77	27,728.71	39	12,57(
Department **582 - Human Resources Department** Totals	$194,070.85	$12,409.99	$60,067.52	$7,887.23	$126,116.10	35%	$58,91
Department **584 - Computer Department**							
Supplies	18,986.82	.00	7,483.85	11,502.97	.00	100	50
Services	707,047.55	49,857.37	218,835.15	384,876.87	103,335.53	85	173,86
Capital Purchases	182,214.68	5,220.36	45,276.56	96,027.44	40,910.68	78	11,25
Department **584 - Computer Department** Totals	$908,249.05	$55,077.73	$271,595.56	$492,407.28	$144,246.21	84%	$185,61(
Department **593 - Clerk of Courts**							
Personal Services	304,502.00	25,670.06	101,795.94	5,059.91	197,646.15	35	100,90
Supplies	4,617.39	40.40	346.13	2,211.66	2,059.60	55	25
Services	120,295.05	6,360.45	27,582.59	57,793.55	34,918.91	71	24,56
Capital Purchases	6,500.00	.00	.00	.00	6,500.00	0	
Department **593 - Clerk of Courts** Totals	$435,914.44	$32,070.91	$129,724.66	$65,065.12	$241,124.66	45%	$125,71
Department **595 - General and Administrative**							
Personal Services	419,865.87	.00	205,855.87	58,539.00	155,471.00	63	44,01
Supplies	7,399.90	399.90	1,199.70	700.20	5,500.00	26	1,19
Services	866,526.12	23,124.34	212,727.18	142,620.51	511,178.43	41	108,02
Capital Purchases	30,000.00	626.17	2,905.60	10,094.40	17,000.00	43	3,34
Department **595 - General and Administrative** Totals	$1,323,791.89	$24,150.41	$422,688.35	$211,954.11	$689,149.43	48%	$156,58
Department **810 - Public Health and Welfare**							
Services	350,898.00	.00	175,501.71	.00	175,396.29	50	171,98
Department **810 - Public Health and Welfare** Totals	$350,898.00	$0.00	$175,501.71	$0.00	$175,396.29	50%	$171,98
EXPENSE TOTALS	$26,569,286.96	$1,904,107.57	$7,718,625.24	$2,822,654.96	$16,028,006.76	40%	$9,575,03(
Fund **110 - General Fund** Totals							
REVENUE TOTALS	21,198,606.00	2,248,001.81	8,166,420.61	.00	13,032,185.39	39%	9,187,78(
EXPENSE TOTALS	26,569,286.96	1,904,107.57	7,718,625.24	2,822,654.96	16,028,006.76	40%	9,575,03(
Fund **110 - General Fund** Net Gain (Loss)	($5,370,680.96)	$343,894.24	$447,795.37	($2,822,654.96)	$2,995,821.37	44%	($387,244
Fund Type Totals							
REVENUE TOTALS	21,198,606.00	2,248,001.81	8,166,420.61	.00	13,032,185.39	39%	9,187,78(
EXPENSE TOTALS	26,569,286.96	1,904,107.57	7,718,625.24	2,822,654.96	16,028,006.76	40%	9,575,03(
Fund Type Net Gain (Loss)	($5,370,680.96)	$343,894.24	$447,795.37	($2,822,654.96)	$2,995,821.37	44%	($387,244

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **General Fund** Totals							
REVENUE TOTALS	21,198,606.00	2,248,001.81	8,166,420.61	.00	13,032,185.39	39%	9,187,78(
EXPENSE TOTALS	26,569,286.96	1,904,107.57	7,718,625.24	2,822,654.96	16,028,006.76	40%	9,575,03(
Fund Category **General Fund** Net Gain (Loss)	($5,370,680.96)	$343,894.24	$447,795.37	($2,822,654.96)	$2,995,821.37	44%	($387,244

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Special Revenue Funds**							
Fund Type							
Fund **203 - Cares Act (CRF) Franklin Cty**							
EXPENSE							
Department **000 - General**							
Transfers/Other	161.99	.00	161.99	.00	.00	100	
Department **000 - General** Totals	$161.99	$0.00	$161.99	$0.00	$0.00	100%	$(
EXPENSE TOTALS	$161.99	$0.00	$161.99	$0.00	$0.00	100%	$(
Fund **203 - Cares Act (CRF) Franklin Cty** Totals							
REVENUE TOTALS	.00	.00	.00	.00	.00	+++	
EXPENSE TOTALS	161.99	.00	161.99	.00	.00	100%	
Fund **203 - Cares Act (CRF) Franklin Cty** Net Gain (Loss)	($161.99)	$0.00	($161.99)	$0.00	$0.00	100%	$(

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Special Revenue Funds**							
Fund Type							
Fund **204 - Cares Act (CRF) Licking Cty**							
EXPENSE							
Department **000 - General**							
Transfers/Other	42.09	.00	42.09	.00	.00	100	28,51(
Department **000 - General** Totals	$42.09	$0.00	$42.09	$0.00	$0.00	100%	$28,51(
EXPENSE TOTALS	$42.09	$0.00	$42.09	$0.00	$0.00	100%	$28,51(
Fund **204 - Cares Act (CRF) Licking Cty** Totals							
REVENUE TOTALS	.00	.00	.00	.00	.00	+++	
EXPENSE TOTALS	42.09	.00	42.09	.00	.00	100%	28,51(
Fund **204 - Cares Act (CRF) Licking Cty** Net Gain (Loss)	($42.09)	$0.00	($42.09)	$0.00	$0.00	100%	($28,516

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Special Revenue Funds**							
Fund Type							
Fund **205 - Cares Act (CRF) Fairfield Cty**							
EXPENSE							
Department **000 - General**							
Transfers/Other	7.67	.00	7.67	.00	.00	100	
Department **000 - General** Totals	$7.67	$0.00	$7.67	$0.00	$0.00	100%	$(
EXPENSE TOTALS	$7.67	$0.00	$7.67	$0.00	$0.00	100%	$(
Fund **205 - Cares Act (CRF) Fairfield Cty** Totals							
REVENUE TOTALS	.00	.00	.00	.00	.00	+++	
EXPENSE TOTALS	7.67	.00	7.67	.00	.00	100%	
Fund **205 - Cares Act (CRF) Fairfield Cty** Net Gain (Loss)	($7.67)	$0.00	($7.67)	$0.00	$0.00	100%	$(

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Special Revenue Funds**							
Fund Type							
Fund **206 - American Rescue Plan Act**							
REVENUE							
Department **000 - General**							
Intergovernmental-State	.00	.00	8,013.96	.00	(8,013.96)	+++	
Department **000 - General** Totals	$0.00	$0.00	$8,013.96	$0.00	($8,013.96)	+++	$(
REVENUE TOTALS	$0.00	$0.00	$8,013.96	$0.00	($8,013.96)	+++	$(
EXPENSE							
Department **000 - General**							
Transfers/Other	169,270.00	.00	.00	69,270.00	100,000.00	41	
Capital Purchases	2,131,265.29	67,625.32	115,120.83	661,345.96	1,354,798.50	36	
Department **000 - General** Totals	$2,300,535.29	$67,625.32	$115,120.83	$730,615.96	$1,454,798.50	37%	$(
EXPENSE TOTALS	$2,300,535.29	$67,625.32	$115,120.83	$730,615.96	$1,454,798.50	37%	$(
Fund **206 - American Rescue Plan Act** Totals							
REVENUE TOTALS	.00	.00	8,013.96	.00	(8,013.96)	+++	
EXPENSE TOTALS	2,300,535.29	67,625.32	115,120.83	730,615.96	1,454,798.50	37%	
Fund **206 - American Rescue Plan Act** Net Gain (Loss)	($2,300,535.29)	($67,625.32)	($107,106.87)	($730,615.96)	$1,462,812.46	36%	$(

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Special Revenue Funds**							
Fund Type							
Fund **220 - Income Tax Fund**							
REVENUE							
Department **000 - General**							
Municipal Tax	805,000.00	227,944.04	962,502.13	.00	(157,502.13)	120	993,76
Investment Earnings	5,000.00	682.92	1,629.04	.00	3,370.96	33	52(
Reimbursements	.00	.00	35.24	.00	(35.24)	+++	4(
Department **000 - General** Totals	$810,000.00	$228,626.96	$964,166.41	$0.00	($154,166.41)	119%	$994,32
REVENUE TOTALS	$810,000.00	$228,626.96	$964,166.41	$0.00	($154,166.41)	119%	$994,32
EXPENSE							
Department **564 - Income Tax Division**							
Personal Services	134,269.46	11,997.67	48,525.98	2,175.22	83,568.26	38	30,14
Supplies	2,015.25	.00	15.25	750.00	1,250.00	38	
Services	88,600.00	14,714.67	15,942.33	1,060.34	71,597.33	19	1,01(
Transfers/Other	2,410,000.00	85,785.08	604,739.68	122,405.99	1,682,854.33	30	863,16
Department **564 - Income Tax Division** Totals	$2,634,884.71	$112,497.42	$669,223.24	$126,391.55	$1,839,269.92	30%	$894,32(
EXPENSE TOTALS	$2,634,884.71	$112,497.42	$669,223.24	$126,391.55	$1,839,269.92	30%	$894,32(
Fund **220 - Income Tax Fund** Totals							
REVENUE TOTALS	810,000.00	228,626.96	964,166.41	.00	(154,166.41)	119%	994,32
EXPENSE TOTALS	2,634,884.71	112,497.42	669,223.24	126,391.55	1,839,269.92	30%	894,32(
Fund **220 - Income Tax Fund** Net Gain (Loss)	($1,824,884.71)	$116,129.54	$294,943.17	($126,391.55)	$1,993,436.33	(9%)	$99,99

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Special Revenue Funds**							
Fund Type							
Fund **260 - Street Fund**							
REVENUE							
Department **000 - General**							
State Levied Shared Taxes	1,900,000.00	146,970.42	630,010.95	.00	1,269,989.05	33	612,44(
Other Revenues	.00	(1,382.20)	1,225.80	.00	(1,225.80)	+++	
Reimbursements	.00	4,433.74	9,101.04	.00	(9,101.04)	+++	6,27(
Department **000 - General** Totals	$1,900,000.00	$150,021.96	$640,337.79	$0.00	$1,259,662.21	34%	$618,71(
REVENUE TOTALS	$1,900,000.00	$150,021.96	$640,337.79	$0.00	$1,259,662.21	34%	$618,71(
EXPENSE							
Department **268 - Street Department**							
Personal Services	802,538.98	64,900.31	285,157.30	3,685.80	513,695.88	36	249,62(
Supplies	358,374.50	49,293.33	96,322.70	78,582.11	183,469.69	49	64,33(
Services	227,667.97	3,137.78	21,280.67	118,580.96	87,806.34	61	15,32(
Capital Purchases	20,375.00	.00	17,457.48	.00	2,917.52	86	152,92(
Department **268 - Street Department** Totals	$1,408,956.45	$117,331.42	$420,218.15	$200,848.87	$787,889.43	44%	$482,21(
EXPENSE TOTALS	$1,408,956.45	$117,331.42	$420,218.15	$200,848.87	$787,889.43	44%	$482,21(
Fund **260 - Street Fund** Totals							
REVENUE TOTALS	1,900,000.00	150,021.96	640,337.79	.00	1,259,662.21	34%	618,71(
EXPENSE TOTALS	1,408,956.45	117,331.42	420,218.15	200,848.87	787,889.43	44%	482,21(
Fund **260 - Street Fund** Net Gain (Loss)	$491,043.55	$32,690.54	$220,119.64	($200,848.87)	($471,772.78)	4%	$136,50(

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Special Revenue Funds**							
Fund Type							
Fund **270 - State Highway Fund**							
REVENUE							
Department **000 - General**							
State Levied Shared Taxes	160,000.00	11,916.51	51,081.97	.00	108,918.03	32	49,65
Department **000 - General** Totals	$160,000.00	$11,916.51	$51,081.97	$0.00	$108,918.03	32%	$49,65
REVENUE TOTALS	$160,000.00	$11,916.51	$51,081.97	$0.00	$108,918.03	32%	$49,65
EXPENSE							
Department **268 - Street Department**							
Supplies	70,000.00	19,960.31	55,000.00	6,000.00	9,000.00	87	39,97
Services	34,607.09	536.79	2,279.40	16,127.69	16,200.00	53	10,33
Department **268 - Street Department** Totals	$104,607.09	$20,497.10	$57,279.40	$22,127.69	$25,200.00	76%	$50,31
EXPENSE TOTALS	$104,607.09	$20,497.10	$57,279.40	$22,127.69	$25,200.00	76%	$50,31
Fund **270 - State Highway Fund** Totals							
REVENUE TOTALS	160,000.00	11,916.51	51,081.97	.00	108,918.03	32%	49,65
EXPENSE TOTALS	104,607.09	20,497.10	57,279.40	22,127.69	25,200.00	76%	50,31
Fund **270 - State Highway Fund** Net Gain (Loss)	$55,392.91	($8,580.59)	($6,197.43)	($22,127.69)	($83,718.03)	(51%)	($660
Fund Type Totals							
REVENUE TOTALS	2,870,000.00	390,565.43	1,663,600.13	.00	1,206,399.87	58%	1,662,70
EXPENSE TOTALS	6,449,195.29	317,951.26	1,262,053.37	1,079,984.07	4,107,157.85	36%	1,455,37
Fund Type Net Gain (Loss)	($3,579,195.29)	$72,614.17	$401,546.76	($1,079,984.07)	$2,900,757.98	19%	$207,32
Fund Category **Special Revenue Funds** Totals							
REVENUE TOTALS	2,870,000.00	390,565.43	1,663,600.13	.00	1,206,399.87	58%	1,662,70
EXPENSE TOTALS	6,449,195.29	317,951.26	1,262,053.37	1,079,984.07	4,107,157.85	36%	1,455,37
Fund Category **Special Revenue Funds** Net Gain (Loss)	($3,579,195.29)	$72,614.17	$401,546.76	($1,079,984.07)	$2,900,757.98	19%	$207,32

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Enterprise Funds**							
Fund Type							
Fund **710 - Water Fund**							
REVENUE							
Department **000 - General**							
Utility Charges	780,000.00	57,213.97	244,305.72	.00	535,694.28	31	251,60
Other Revenues	.00	.00	.00	.00	.00	+++	1,00
Reimbursements	.00	.00	.00	.00	.00	+++	35
Department **000 - General** Totals	$780,000.00	$57,213.97	$244,305.72	$0.00	$535,694.28	31%	$252,95
Department **735 - Water Division**							
Utility Charges	6,923,881.00	526,151.41	2,238,236.89	.00	4,685,644.11	32	2,193,36
Other Revenues	96,119.00	(7,095.31)	28,827.83	.00	67,291.17	30	38,42
Reimbursements	.00	.00	27,105.71	.00	(27,105.71)	+++	12
Department **735 - Water Division** Totals	$7,020,000.00	$519,056.10	$2,294,170.43	$0.00	$4,725,829.57	33%	$2,231,91
REVENUE TOTALS	$7,800,000.00	$576,270.07	$2,538,476.15	$0.00	$5,261,523.85	33%	$2,484,86
EXPENSE							
Department **000 - General**							
Capital Purchases	1,031,858.28	375.13	766,697.76	265,160.52	.00	100	155,13
Department **000 - General** Totals	$1,031,858.28	$375.13	$766,697.76	$265,160.52	$0.00	100%	$155,13
Department **735 - Water Division**							
Personal Services	505,685.72	43,096.35	172,428.18	13,602.15	319,655.39	37	172,94
Supplies	208,942.34	17,089.51	52,633.75	87,244.46	69,064.13	67	51,07
Services	6,501,949.70	423,616.77	1,728,238.57	1,880,094.16	2,893,616.97	55	1,633,14
Capital Purchases	713,759.97	.00	59,659.97	369,655.44	284,444.56	60	12,36
Department **735 - Water Division** Totals	$7,930,337.73	$483,802.63	$2,012,960.47	$2,350,596.21	$3,566,781.05	55%	$1,869,52
Department **991 - Debt Service**							
Debt Service	255,115.00	.00	.00	52,662.00	202,453.00	21	
Department **991 - Debt Service** Totals	$255,115.00	$0.00	$0.00	$52,662.00	$202,453.00	21%	$
EXPENSE TOTALS	$9,217,311.01	$484,177.76	$2,779,658.23	$2,668,418.73	$3,769,234.05	59%	$2,024,66
Fund **710 - Water Fund** Totals							
REVENUE TOTALS	7,800,000.00	576,270.07	2,538,476.15	.00	5,261,523.85	33%	2,484,86
EXPENSE TOTALS	9,217,311.01	484,177.76	2,779,658.23	2,668,418.73	3,769,234.05	59%	2,024,66
Fund **710 - Water Fund** Net Gain (Loss)	($1,417,311.01)	$92,092.31	($241,182.08)	($2,668,418.73)	($1,492,289.80)	205%	$460,20

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Enterprise Funds**							
Fund Type							
Fund **720 - Wastewater/Sewer Fund**							
REVENUE							
Department **000 - General**							
Utility Charges	380,000.00	28,485.27	121,107.23	.00	258,892.77	32	123,94(
Department **000 - General** Totals	$380,000.00	$28,485.27	$121,107.23	$0.00	$258,892.77	32%	$123,94(
Department **736 - Wastewater Division**							
Utility Charges	6,515,000.00	515,858.35	2,194,783.53	.00	4,320,216.47	34	2,140,57
Other Revenues	.00	225.00	575.00	.00	(575.00)	+++	5(
Reimbursements	5,000.00	.00	27,105.71	.00	(22,105.71)	542	12(
Department **736 - Wastewater Division** Totals	$6,520,000.00	$516,083.35	$2,222,464.24	$0.00	$4,297,535.76	34%	$2,140,75(
REVENUE TOTALS	$6,900,000.00	$544,568.62	$2,343,571.47	$0.00	$4,556,428.53	34%	$2,264,69(
EXPENSE							
Department **000 - General**							
Capital Purchases	555,106.28	1,859.63	3,207.63	551,898.65	.00	100	268,10
Department **000 - General** Totals	$555,106.28	$1,859.63	$3,207.63	$551,898.65	$0.00	100%	$268,10
Department **736 - Wastewater Division**							
Personal Services	542,676.62	47,857.00	197,834.45	12,186.92	332,655.25	39	194,61(
Supplies	113,931.40	5,837.28	15,985.41	50,868.34	47,077.65	59	7,21
Services	6,760,697.41	913,129.67	2,132,154.55	1,855,177.04	2,773,365.82	59	1,959,95
Capital Purchases	713,759.97	.00	59,659.97	369,655.44	284,444.56	60	12,36(
Department **736 - Wastewater Division** Totals	$8,131,065.40	$966,823.95	$2,405,634.38	$2,287,887.74	$3,437,543.28	58%	$2,174,13
Department **991 - Debt Service**							
Debt Service	39,972.00	.00	.00	490.00	39,482.00	1	
Department **991 - Debt Service** Totals	$39,972.00	$0.00	$0.00	$490.00	$39,482.00	1%	$(
EXPENSE TOTALS	$8,726,143.68	$968,683.58	$2,408,842.01	$2,840,276.39	$3,477,025.28	60%	$2,442,23(
Fund **720 - Wastewater/Sewer Fund** Totals							
REVENUE TOTALS	6,900,000.00	544,568.62	2,343,571.47	.00	4,556,428.53	34%	2,264,69(
EXPENSE TOTALS	8,726,143.68	968,683.58	2,408,842.01	2,840,276.39	3,477,025.28	60%	2,442,23(
Fund **720 - Wastewater/Sewer Fund** Net Gain (Loss)	($1,826,143.68)	($424,114.96)	($65,270.54)	($2,840,276.39)	($1,079,403.25)	159%	($177,541

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Enterprise Funds**							
Fund Type							
Fund **740 - Storm Water Drainage Fund**							
REVENUE							
Department **737 - Storm Water Division**							
Utility Charges	2,000,000.00	160,040.11	690,143.72	.00	1,309,856.28	35	657,33(
Reimbursements	.00	.00	70.48	.00	(70.48)	+++	8(
Department **737 - Storm Water Division** Totals	$2,000,000.00	$160,040.11	$690,214.20	$0.00	$1,309,785.80	35%	$657,41(
REVENUE TOTALS	$2,000,000.00	$160,040.11	$690,214.20	$0.00	$1,309,785.80	35%	$657,41(
EXPENSE							
Department **000 - General**							
Capital Purchases	508,375.63	.00	151,165.18	357,210.45	.00	100	259,47(
Department **000 - General** Totals	$508,375.63	$0.00	$151,165.18	$357,210.45	$0.00	100%	$259,47(
Department **737 - Storm Water Division**							
Personal Services	321,901.35	25,796.79	107,905.70	9,366.51	204,629.14	36	110,63(
Supplies	64,344.00	2,804.57	4,342.29	17,986.71	42,015.00	35	9,43(
Services	1,178,701.93	138,910.61	311,380.29	439,774.49	427,547.15	64	295,94(
Capital Purchases	160,000.00	.00	.00	159,055.44	944.56	99	
Department **737 - Storm Water Division** Totals	$1,724,947.28	$167,511.97	$423,628.28	$626,183.15	$675,135.85	61%	$416,02(
Department **991 - Debt Service**							
Debt Service	123,110.00	.00	.00	6,555.00	116,555.00	5	
Department **991 - Debt Service** Totals	$123,110.00	$0.00	$0.00	$6,555.00	$116,555.00	5%	$(
EXPENSE TOTALS	$2,356,432.91	$167,511.97	$574,793.46	$989,948.60	$791,690.85	66%	$675,49(
Fund **740 - Storm Water Drainage Fund** Totals							
REVENUE TOTALS	2,000,000.00	160,040.11	690,214.20	.00	1,309,785.80	35%	657,41(
EXPENSE TOTALS	2,356,432.91	167,511.97	574,793.46	989,948.60	791,690.85	66%	675,49(
Fund **740 - Storm Water Drainage Fund** Net Gain (Loss)	($356,432.91)	($7,471.86)	$115,420.74	($989,948.60)	($518,094.95)	245%	($18,082

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Budget by Classification--April, 2022

Through 04/30/22
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y YTD T
Fund Category **Enterprise Funds**							
Fund Type							
Fund **750 - Solid Waste Fund**							
REVENUE							
Department **738 - Refuse Collection**							
Utility Charges	2,200,000.00	207,490.33	848,070.33	.00	1,351,929.67	39	783,67
Other Revenues	.00	3,365.20	8,592.13	.00	(8,592.13)	+++	
Department **738 - Refuse Collection** Totals	$2,200,000.00	$210,855.53	$856,662.46	$0.00	$1,343,337.54	39%	$783,67
REVENUE TOTALS	$2,200,000.00	$210,855.53	$856,662.46	$0.00	$1,343,337.54	39%	$783,67
EXPENSE							
Department **738 - Refuse Collection**							
Supplies	2,000.00	.00	.00	.00	2,000.00	0	1,37
Services	3,020,257.04	207,281.16	1,008,438.46	348,294.02	1,663,524.56	45	946,04
Department **738 - Refuse Collection** Totals	$3,022,257.04	$207,281.16	$1,008,438.46	$348,294.02	$1,665,524.56	45%	$947,42
EXPENSE TOTALS	$3,022,257.04	$207,281.16	$1,008,438.46	$348,294.02	$1,665,524.56	45%	$947,42
Fund **750 - Solid Waste Fund** Totals							
REVENUE TOTALS	2,200,000.00	210,855.53	856,662.46	.00	1,343,337.54	39%	783,67
EXPENSE TOTALS	3,022,257.04	207,281.16	1,008,438.46	348,294.02	1,665,524.56	45%	947,42
Fund **750 - Solid Waste Fund** Net Gain (Loss)	($822,257.04)	$3,574.37	($151,776.00)	($348,294.02)	$322,187.02	61%	($163,744
Fund Type Totals							
REVENUE TOTALS	18,900,000.00	1,491,734.33	6,428,924.28	.00	12,471,075.72	34%	6,190,66
EXPENSE TOTALS	23,322,144.64	1,827,654.47	6,771,732.16	6,846,937.74	9,703,474.74	58%	6,089,82
Fund Type Net Gain (Loss)	($4,422,144.64)	($335,920.14)	($342,807.88)	($6,846,937.74)	($2,767,600.98)	163%	$100,83
Fund Category **Enterprise Funds** Totals							
REVENUE TOTALS	18,900,000.00	1,491,734.33	6,428,924.28	.00	12,471,075.72	34%	6,190,66
EXPENSE TOTALS	23,322,144.64	1,827,654.47	6,771,732.16	6,846,937.74	9,703,474.74	58%	6,089,82
Fund Category **Enterprise Funds** Net Gain (Loss)	($4,422,144.64)	($335,920.14)	($342,807.88)	($6,846,937.74)	($2,767,600.98)	163%	$100,83
Grand Totals							
REVENUE TOTALS	42,968,606.00	4,130,301.57	16,258,945.02	.00	26,709,660.98	38%	17,041,14
EXPENSE TOTALS	56,340,626.89	4,049,713.30	15,752,410.77	10,749,576.77	29,838,639.35	47%	17,120,22
Grand Total Net Gain (Loss)	($13,372,020.89)	$80,588.27	$506,534.25	($10,749,576.77)	$3,128,978.37	77%	($79,080

Attachment: Budget by Classification--April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TBP

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	**110 - General Fund**									
Department	**111 - Police Division**									
	EXPENSE									
Personal Services										
5102	Wages-Staff	1,259,870.00	.00	1,259,870.00	87,903.21	.00	348,829.85	911,040.15	28	325,14
5104	Wages-Part time	132,897.00	.00	132,897.00	7,031.20	.00	30,884.79	102,012.21	23	37,34
5105	Overtime	365,000.00	.00	365,000.00	11,880.63	.00	61,853.14	303,146.86	17	69,33
5106	Longevity	59,100.00	.00	59,100.00	1,400.00	.00	19,350.00	39,750.00	33	16,40
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(477
5109	HSA Employer Funding	328,648.00	.00	328,648.00	4,059.00	.00	311,734.36	16,913.64	95	280,71
5111	Wages Chief	138,029.00	.00	138,029.00	10,617.60	.00	42,470.40	95,558.60	31	41,22
5113	Wages Enforcement	6,844,633.00	.00	6,844,633.00	488,401.38	.00	2,028,058.94	4,816,574.06	30	1,991,53
5151	PERS Contribution	197,459.00	.00	197,459.00	13,740.97	.00	53,561.62	143,897.38	27	48,01
5152	PFDPF Contribution	1,288,596.00	.00	1,288,596.00	106,765.35	.00	413,089.67	875,506.33	32	397,52
5155	PERS Pickup	57,955.00	.00	57,955.00	4,680.97	.00	17,061.77	40,893.23	29	17,40
5161	Group Insurance	1,619,525.00	1,707.25	1,621,232.25	240,066.03	109,552.67	620,921.06	890,758.52	45	544,56
5166	Medicare	127,593.00	.00	127,593.00	8,508.26	.00	35,490.30	92,102.70	28	34,86
	Personal Services Totals	$12,419,305.00	$1,707.25	$12,421,012.25	$985,054.60	$109,552.67	$3,983,305.90	$8,328,153.68	33%	$3,803,61
Supplies										
5201	Office Supplies	10,000.00	2,322.55	12,322.55	1,427.47	3,709.38	4,736.35	3,876.82	69	2,34
5202	Photo Copy Supplies	3,500.00	.00	3,500.00	.00	1,500.00	.00	2,000.00	43	99
5203	Computer Supplies	13,600.00	513.99	14,113.99	1,683.39	2,897.34	4,803.69	6,412.96	55	4,51
5205	Small Tools/Minor Equipment	11,500.00	.00	11,500.00	1,324.58	792.94	1,393.46	9,313.60	19	10
5206	Evidence	10,000.00	.00	10,000.00	.00	5,000.00	.00	5,000.00	50	
5207	Law Enforcement Supplies	66,000.00	33,013.83	99,013.83	11,406.87	15,409.14	45,906.50	37,698.19	62	8,50
5213	Repair and Maintenance Supplies	16,100.00	1,503.74	17,603.74	826.49	2,947.96	3,055.28	11,600.50	34	1,53
5241	Uniforms-Purchased	145,500.00	5,624.25	151,124.25	5,398.56	21,660.73	29,734.99	99,728.53	34	22,91
5251	MV Gas and Oil	190,000.00	9,333.90	199,333.90	11,471.13	18,437.17	41,222.62	139,674.11	30	30,53
	Supplies Totals	$466,200.00	$52,312.26	$518,512.26	$33,538.49	$72,354.66	$130,852.89	$315,304.71	39%	$71,46
Services										
5311	Utilities	150,000.00	12,192.45	162,192.45	6,792.13	79,937.02	39,385.43	42,870.00	74	37,31
5321	Professional Training	91,000.00	6,719.10	97,719.10	2,486.60	36,447.80	17,204.70	44,066.60	55	8,09
5323	Publications	30,350.00	.00	30,350.00	.00	.00	1,650.00	28,700.00	5	
5324	Professional Association Dues	5,600.00	50.00	5,650.00	65.00	2,013.76	1,835.24	1,801.00	68	82
5325	Educational Assistance	10,000.00	.00	10,000.00	.00	7,751.00	3,549.00	(1,300.00)	113	
5339	Misc Contract Services	69,200.00	4,110.39	73,310.39	3,592.05	36,357.92	16,731.67	20,220.80	72	21,61
5351	Liability Insurance Deductible	50,000.00	.00	50,000.00	.00	10,000.00	.00	40,000.00	20	8,40
5361	Building Repair/Maintenance	60,000.00	8,656.52	68,656.52	1,801.24	14,000.20	5,757.50	48,898.82	29	24,29
5362	Equipment Maintenance	68,000.00	4,481.19	72,481.19	2,382.18	10,047.28	10,598.31	51,835.60	28	11,83
5363	MV Repair/Maintenance-External	30,000.00	.00	30,000.00	316.40	13,195.76	3,554.24	13,250.00	56	8,07
5364	MV Repair/Maintenance-Internal	.00	.00	.00	.00	.00	.00	.00	+++	4

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **111 - Police Division**										
	EXPENSE									
Services										
5366	Computer Maintenance	3,000.00	10,115.00	13,115.00	.00	.00	10,115.00	3,000.00	77	
5375	Prisoner Care	126,000.00	4,262.66	130,262.66	6,528.00	51,080.00	18,182.66	61,000.00	53	19,23
5391	Postage	8,000.00	8.35	8,008.35	242.10	872.51	723.31	6,412.53	20	74
5392	Fingerprinting Services	750.00	47.25	797.25	.00	156.00	91.25	550.00	31	15
5393	L.E.A.D.S Terminal	8,000.00	600.00	8,600.00	600.00	5,400.00	2,400.00	800.00	91	2,40
5395	Printing/Advertising	27,000.00	43.20	27,043.20	260.00	1,420.46	969.73	24,653.01	9	2,60
5396	Uniform Cleaning/Repairs	65,000.00	1,634.50	66,634.50	1,996.70	24,716.45	6,918.05	35,000.00	47	7,35
5399	Other Miscellaneous Services	10,700.00	437.45	11,137.45	1,500.02	1,237.67	2,619.97	7,279.81	35	25,48
	Services Totals	$812,600.00	$53,358.06	$865,958.06	$28,562.42	$294,633.83	$142,286.06	$429,038.17	50%	$178,47
Capital Purchases										
5631	Furniture and Fixtures	10,000.00	.00	10,000.00	.00	4,870.80	129.20	5,000.00	50	22
5632	Motor Vehicles	344,000.00	133,991.94	477,991.94	42,246.21	322,201.36	110,598.62	45,191.96	91	28,66
5633	Machinery and Equipment	40,000.00	21,838.44	61,838.44	2,645.00	19,618.04	24,483.44	17,736.96	71	3,09
5634	Unmarked Vehicles	28,400.00	.00	28,400.00	1,800.00	3,600.00	3,600.00	21,200.00	25	3,55
5639	Other Equipment	50,000.00	111,813.53	161,813.53	85,533.06	41,370.16	92,443.37	28,000.00	83	60,16
	Capital Purchases Totals	$472,400.00	$267,643.91	$740,043.91	$132,224.27	$391,660.36	$231,254.63	$117,128.92	84%	$95,68
	EXPENSE TOTALS	$14,170,505.00	$375,021.48	$14,545,526.48	$1,179,379.78	$868,201.52	$4,487,699.48	$9,189,625.48	37%	$4,149,24
Department **111 - Police Division** Totals		($14,170,505.00)	($375,021.48)	($14,545,526.48)	($1,179,379.78)	($868,201.52)	($4,487,699.48)	($9,189,625.48)	37%	($4,149,249

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **290 - Mechanic**										
	EXPENSE									
Personal Services										
5102	Wages-Staff	104,043.00	.00	104,043.00	3,676.80	.00	13,813.29	90,229.71	13	28,74
5106	Longevity	550.00	.00	550.00	.00	.00	.00	550.00	0	
5109	HSA Employer Funding	6,000.00	.00	6,000.00	.00	.00	2,000.00	4,000.00	33	6,00
5151	PERS Contribution	14,643.00	.00	14,643.00	514.76	.00	2,554.37	12,088.63	17	4,30
5161	Group Insurance	31,017.00	.00	31,017.00	1,312.94	6,491.89	3,963.09	20,562.02	34	12,27
5166	Medicare	1,517.00	.00	1,517.00	52.06	.00	195.29	1,321.71	13	42
	Personal Services Totals	$157,770.00	$0.00	$157,770.00	$5,556.56	$6,491.89	$22,526.04	$128,752.07	18%	$51,75
Supplies										
5201	Office Supplies	200.00	.00	200.00	.00	.00	.00	200.00	0	
5203	Computer Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	
5205	Small Tools/Minor Equipment	3,000.00	.00	3,000.00	.00	1,434.05	65.95	1,500.00	50	
5213	Repair and Maintenance Supplies	130,000.00	6,213.17	136,213.17	3,956.82	37,903.37	17,099.80	81,210.00	40	27,09
5259	Operating Materials and Supplies	9,500.00	.00	9,500.00	40.53	4,820.73	179.27	4,500.00	53	37
	Supplies Totals	$143,200.00	$6,213.17	$149,413.17	$3,997.35	$44,158.15	$17,345.02	$87,910.00	41%	$27,47
Services										
5311	Utilities	600.00	81.47	681.47	.00	518.56	162.91	.00	100	19
5321	Professional Training	800.00	.00	800.00	.00	.00	.00	800.00	0	
5362	Equipment Maintenance	3,000.00	.00	3,000.00	92.99	1,907.01	92.99	1,000.00	67	6
5363	MV Repair/Maintenance-External	40,000.00	.00	40,000.00	435.33	24,767.45	2,102.55	13,130.00	67	3,73
5397	Uniform Rental	1,650.00	27.84	1,677.84	74.78	1,263.57	264.27	150.00	91	51
5399	Other Miscellaneous Services	1,500.00	.00	1,500.00	.00	1,045.00	455.00	.00	100	
	Services Totals	$47,550.00	$109.31	$47,659.31	$603.10	$29,501.59	$3,077.72	$15,080.00	68%	$4,51
	EXPENSE TOTALS	$348,520.00	$6,322.48	$354,842.48	$10,157.01	$80,151.63	$42,948.78	$231,742.07	35%	$83,74
	Department **290 - Mechanic** Totals	($348,520.00)	($6,322.48)	($354,842.48)	($10,157.01)	($80,151.63)	($42,948.78)	($231,742.07)	35%	($83,741

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	**110 - General Fund**									
Department	**340 - Parks and Recreation**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	105,500.00	.00	105,500.00	8,115.20	.00	32,276.40	73,223.60	31	29,45
5102	Wages-Staff	678,070.00	.00	678,070.00	42,355.36	.00	171,132.83	506,937.17	25	160,81
5105	Overtime	15,000.00	.00	15,000.00	653.49	.00	3,420.17	11,579.83	23	2,31
5106	Longevity	3,455.00	.00	3,455.00	2,200.00	.00	2,200.00	1,255.00	64	1,10
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(1,860
5109	HSA Employer Funding	54,000.00	.00	54,000.00	.00	.00	40,000.00	14,000.00	74	40,00
5141	Wages-Seasonal Labor	125,000.00	.00	125,000.00	5,966.50	.00	15,410.96	109,589.04	12	7,96
5151	PERS Contribution	129,784.00	.00	129,784.00	7,318.99	.00	30,774.69	99,009.31	24	27,20
5161	Group Insurance	280,235.00	.00	280,235.00	35,299.30	19,638.17	89,660.81	170,936.02	39	85,42
5166	Medicare	13,442.00	.00	13,442.00	818.18	.00	3,089.37	10,352.63	23	2,76
	Personal Services Totals	$1,404,486.00	$0.00	$1,404,486.00	$102,727.02	$19,638.17	$387,965.23	$996,882.60	29%	$355,19
Supplies										
5201	Office Supplies	750.00	.00	750.00	.00	.00	377.13	372.87	50	14
5203	Computer Supplies	680.00	.00	680.00	.00	.00	.00	680.00	0	47
5205	Small Tools/Minor Equipment	6,750.00	.00	6,750.00	79.97	25.43	6,603.72	120.85	98	4,58
5209	Chemicals	47,320.00	.00	47,320.00	8,600.83	5,071.04	15,911.03	26,337.93	44	27,66
5213	Repair and Maintenance Supplies	46,050.00	1,843.92	47,893.92	5,240.64	15,853.78	11,650.30	20,389.84	57	35,90
5215	Recreational Supplies	83,941.00	4,204.90	88,145.90	10,214.30	4,849.43	22,717.33	60,579.14	31	12,34
5241	Uniforms-Purchased	5,000.00	689.92	5,689.92	.00	34.03	2,061.89	3,594.00	37	39
5251	MV Gas and Oil	22,000.00	616.05	22,616.05	1,811.16	8,401.90	3,634.14	10,580.01	53	3,66
5252	Aggregates	16,950.00	.00	16,950.00	239.96	5,510.04	239.96	11,200.00	34	3,37
5259	Operating Materials and Supplies	22,750.00	1,914.74	24,664.74	1,397.71	17,148.40	3,135.09	4,381.25	82	12,94
	Supplies Totals	$252,191.00	$9,269.53	$261,460.53	$27,584.57	$56,894.05	$66,330.59	$138,235.89	47%	$101,49
Services										
5303	Community Events	7,200.00	.00	7,200.00	.00	2,330.00	.00	4,870.00	32	
5311	Utilities	39,000.00	3,175.26	42,175.26	3,101.15	24,119.38	12,847.59	5,208.29	88	10,88
5321	Professional Training	1,900.00	.00	1,900.00	.00	905.00	.00	995.00	48	5
5322	Conference/Reimb	9,200.00	967.00	10,167.00	10.67	105.82	3,621.85	6,439.33	37	68
5323	Publications	250.00	.00	250.00	.00	.00	.00	250.00	0	17
5324	Professional Association Dues	2,500.00	.00	2,500.00	675.00	10.00	995.00	1,495.00	40	40
5338	Personal Service Contracts	66,086.00	121.33	66,207.33	1,147.00	5,506.50	8,904.83	51,796.00	22	10,13
5339	Misc Contract Services	279,339.00	52,555.70	331,894.70	11,784.19	125,408.29	59,006.48	147,479.93	56	14,15
5361	Building Repair/Maintenance	18,000.00	5,771.20	23,771.20	.00	5,771.20	.00	18,000.00	24	
5362	Equipment Maintenance	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5391	Postage	7,500.00	3,062.26	10,562.26	20.67	26.99	3,222.63	7,312.64	31	2,96
5395	Printing/Advertising	25,000.00	7,476.29	32,476.29	1,582.00	.00	9,296.94	23,179.35	29	5,17
5399	Other Miscellaneous Services	14,290.00	2,812.99	17,102.99	243.98	3,277.04	3,913.95	9,912.00	42	25

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **340 - Parks and Recreation**										
	EXPENSE									
	Services Totals	$472,265.00	$75,942.03	$548,207.03	$18,564.66	$167,460.22	$101,809.27	$278,937.54	49%	$44,88
Transfers/Other										
5515	Refunds-Fees	.00	.00	.00	540.00	.00	2,256.00	(2,256.00)	+++	4,08
	Transfers/Other Totals	$0.00	$0.00	$0.00	$540.00	$0.00	$2,256.00	($2,256.00)	+++	$4,08
Capital Purchases										
5601	Land	.00	1,217.60	1,217.60	.00	1,217.60	.00	.00	100	
5631	Furniture and Fixtures	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0	
5633	Machinery and Equipment	170,000.00	.00	170,000.00	.00	3,242.00	.00	166,758.00	2	
5639	Other Equipment	25,000.00	10,607.00	35,607.00	.00	10,607.00	.00	25,000.00	30	
	Capital Purchases Totals	$210,000.00	$11,824.60	$221,824.60	$0.00	$15,066.60	$0.00	$206,758.00	7%	$(
	EXPENSE TOTALS	$2,338,942.00	$97,036.16	$2,435,978.16	$149,416.25	$259,059.04	$558,361.09	$1,618,558.03	34%	$505,65
	Department **340 - Parks and Recreation** Totals	($2,338,942.00)	($97,036.16)	($2,435,978.16)	($149,416.25)	($259,059.04)	($558,361.09)	($1,618,558.03)	34%	($505,659

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **343 - Senior Center**										
	EXPENSE									
Personal Services										
5102	Wages-Staff	120,042.00	.00	120,042.00	9,201.64	.00	35,856.52	84,185.48	30	21,57
5104	Wages-Part time	.00	.00	.00	.00	.00	1,478.23	(1,478.23)	+++	13,98
5105	Overtime	2,000.00	.00	2,000.00	.00	.00	56.53	1,943.47	3	
5106	Longevity	650.00	.00	650.00	.00	.00	.00	650.00	0	
5109	HSA Employer Funding	6,000.00	.00	6,000.00	.00	.00	6,000.00	.00	100	2,00
5151	PERS Contribution	17,177.00	.00	17,177.00	1,296.15	.00	5,138.70	12,038.30	30	4,92
5161	Group Insurance	31,323.00	.00	31,323.00	5,049.86	3,448.96	12,804.92	15,069.12	52	3,67
5166	Medicare	1,779.00	.00	1,779.00	124.42	.00	506.18	1,272.82	28	51
	Personal Services Totals	$178,971.00	$0.00	$178,971.00	$15,672.07	$3,448.96	$61,841.08	$113,680.96	36%	$46,67
Supplies										
5201	Office Supplies	1,300.00	.00	1,300.00	.00	.00	.00	1,300.00	0	3
5203	Computer Supplies	1,500.00	.00	1,500.00	402.30	.00	402.30	1,097.70	27	
5213	Repair and Maintenance Supplies	5,000.00	130.00	5,130.00	37.72	113.58	304.14	4,712.28	8	1,12
5215	Recreational Supplies	2,000.00	454.82	2,454.82	236.87	991.26	725.51	738.05	70	12
5216	Contributed Supplies Purchased	.00	18,978.56	18,978.56	610.18	239.82	610.18	18,128.56	4	50
	Supplies Totals	$9,800.00	$19,563.38	$29,363.38	$1,287.07	$1,344.66	$2,042.13	$25,976.59	12%	$1,78
Services										
5311	Utilities	8,500.00	312.46	8,812.46	639.67	4,851.92	2,887.85	1,072.69	88	1,59
5321	Professional Training	.00	.00	.00	.00	.00	.00	.00	+++	9
5322	Conference/Reimb	400.00	.00	400.00	289.00	17.94	289.00	93.06	77	
5324	Professional Association Dues	150.00	100.00	250.00	.00	.00	100.00	150.00	40	10
5339	Misc Contract Services	9,500.00	600.00	10,100.00	663.50	3,073.50	928.50	6,098.00	40	55
5361	Building Repair/Maintenance	8,000.00	.00	8,000.00	.00	665.26	.00	7,334.74	8	
5391	Postage	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	
	Services Totals	$29,050.00	$1,012.46	$30,062.46	$1,592.17	$8,608.62	$4,205.35	$17,248.49	43%	$2,33
Capital Purchases										
5639	Other Equipment	.00	2,439.00	2,439.00	.00	2,439.00	.00	.00	100	
	Capital Purchases Totals	$0.00	$2,439.00	$2,439.00	$0.00	$2,439.00	$0.00	$0.00	100%	$
	EXPENSE TOTALS	$217,821.00	$23,014.84	$240,835.84	$18,551.31	$15,841.24	$68,088.56	$156,906.04	35%	$50,79
	Department **343 - Senior Center** Totals	($217,821.00)	($23,014.84)	($240,835.84)	($18,551.31)	($15,841.24)	($68,088.56)	($156,906.04)	35%	($50,792

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **344 - Community Events**										
	EXPENSE									
Personal Services										
5102	Wages-Staff	67,637.00	.00	67,637.00	5,203.20	.00	20,787.20	46,849.80	31	20,36
5105	Overtime	50,000.00	.00	50,000.00	646.35	.00	1,572.71	48,427.29	3	31(
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,00(
5151	PERS Contribution	16,469.00	.00	16,469.00	742.11	.00	3,075.78	13,393.22	19	2,85(
5161	Group Insurance	21,846.00	.00	21,846.00	3,596.73	1,958.04	9,134.06	10,753.90	51	8,71(
5166	Medicare	1,706.00	.00	1,706.00	81.71	.00	311.77	1,394.23	18	28
	Personal Services Totals	$161,658.00	$0.00	$161,658.00	$10,270.10	$1,958.04	$38,881.52	$120,818.44	25%	$36,53
Supplies										
5201	Office Supplies	300.00	.00	300.00	.00	300.00	.00	.00	100	(37
5203	Computer Supplies	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	
5215	Recreational Supplies	27,000.00	3,118.54	30,118.54	.00	3,330.65	2,060.41	24,727.48	18	88
5251	MV Gas and Oil	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	
	Supplies Totals	$34,800.00	$3,118.54	$37,918.54	$0.00	$3,630.65	$2,060.41	$32,227.48	15%	$84
Services										
5311	Utilities	1,500.00	81.47	1,581.47	.00	1,418.56	162.91	.00	100	34
5321	Professional Training	831.00	.00	831.00	.00	.00	.00	831.00	0	
5322	Conference/Reimb	1,970.00	.00	1,970.00	.00	.00	.00	1,970.00	0	
5324	Professional Association Dues	1,154.00	.00	1,154.00	.00	.00	.00	1,154.00	0	
5339	Misc Contract Services	270,000.00	5,225.00	275,225.00	31,300.00	72,064.00	32,721.95	170,439.05	38	22,01
5395	Printing/Advertising	49,100.00	15,357.69	64,457.69	.00	700.00	14,357.69	49,400.00	23	
5399	Other Miscellaneous Services	10,000.00	2,024.00	12,024.00	24.00	413.00	60.00	11,551.00	4	3(
	Services Totals	$334,555.00	$22,688.16	$357,243.16	$31,324.00	$74,595.56	$47,302.55	$235,345.05	34%	$22,39
	EXPENSE TOTALS	$531,013.00	$25,806.70	$556,819.70	$41,594.10	$80,184.25	$88,244.48	$388,390.97	30%	$59,77
	Department **344 - Community Events** Totals	($531,013.00)	($25,806.70)	($556,819.70)	($41,594.10)	($80,184.25)	($88,244.48)	($388,390.97)	30%	($59,778

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	**110 - General Fund**									
Department	**448 - Service Department**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	108,680.00	.00	108,680.00	8,360.00	.00	33,250.00	75,430.00	31	30,34
5102	Wages-Staff	383,730.00	.00	383,730.00	29,592.77	.00	119,779.17	263,950.83	31	115,91
5105	Overtime	7,000.00	.00	7,000.00	23.53	.00	928.33	6,071.67	13	48
5106	Longevity	3,150.00	.00	3,150.00	.00	.00	.00	3,150.00	0	
5109	HSA Employer Funding	30,000.00	.00	30,000.00	.00	.00	30,000.00	.00	100	30,00
5151	PERS Contribution	70,358.00	.00	70,358.00	5,375.99	.00	21,365.07	48,992.93	30	20,37
5161	Group Insurance	162,332.00	.00	162,332.00	26,628.90	14,439.26	67,630.47	80,262.27	51	64,29
5166	Medicare	7,287.00	.00	7,287.00	524.20	.00	2,126.46	5,160.54	29	2,02
	Personal Services Totals	$772,537.00	$0.00	$772,537.00	$70,505.39	$14,439.26	$275,079.50	$483,018.24	37%	$263,43
Supplies										
5201	Office Supplies	2,500.00	.00	2,500.00	.00	674.06	394.94	1,431.00	43	45
5203	Computer Supplies	1,250.00	.00	1,250.00	.00	.00	.00	1,250.00	0	37
5213	Repair and Maintenance Supplies	20,000.00	368.74	20,368.74	1,738.52	5,967.30	4,912.84	9,488.60	53	5,26
5251	MV Gas and Oil	1,800.00	67.87	1,867.87	52.94	521.16	696.71	650.00	65	18
5259	Operating Materials and Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Supplies Totals	$26,050.00	$436.61	$26,486.61	$1,791.46	$7,162.52	$6,004.49	$13,319.60	50%	$6,28
Services										
5301	Boards/Commissions	250.00	.00	250.00	.00	.00	.00	250.00	0	
5302	Street Lighting	275,000.00	13,480.00	288,480.00	12,796.29	177,531.32	52,448.68	58,500.00	80	69,27
5303	Community Events	45,000.00	.00	45,000.00	17,400.00	20,380.50	17,400.00	7,219.50	84	14,90
5311	Utilities	1,600.00	123.33	1,723.33	24.03	1,466.91	256.42	.00	100	25
5321	Professional Training	500.00	.00	500.00	.00	.00	.00	500.00	0	
5322	Conference/Reimb	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5323	Publications	100.00	.00	100.00	.00	.00	.00	100.00	0	
5324	Professional Association Dues	250.00	.00	250.00	275.00	.00	275.00	(25.00)	110	17
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	150,000.00	35,942.38	185,942.38	3,371.48	110,938.57	8,131.30	66,872.51	64	28,33
5339	Misc Contract Services	120,000.00	42,613.24	162,613.24	5,832.94	17,733.45	39,089.65	105,790.14	35	8,68
5362	Equipment Maintenance	4,500.00	192.99	4,692.99	334.25	1,734.80	2,487.27	470.92	90	2,47
5367	Streetscape Maintenance	50,000.00	200.00	50,200.00	.00	200.00	.00	50,000.00	0	7,49
5374	Emergency Management Services	45,000.00	.00	45,000.00	.00	467.08	39,532.92	5,000.00	89	37,02
5391	Postage	750.00	.00	750.00	4.44	.00	28.82	721.18	4	3
5395	Printing/Advertising	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5396	Uniform Cleaning/Repairs	200.00	.00	200.00	.00	.00	.00	200.00	0	
5397	Uniform Rental	2,000.00	.00	2,000.00	75.97	1,390.02	117.98	492.00	75	80
5398	Tree/Grass Service	31,000.00	.00	31,000.00	505.00	5,830.00	1,670.00	23,500.00	24	1,74
5399	Other Miscellaneous Services	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **448 - Service Department**										
	EXPENSE									
	Services Totals	$730,650.00	$92,551.94	$823,201.94	$40,619.40	$337,672.65	$161,438.04	$324,091.25	61%	$171,198
Transfers/Other										
5514	Refunds-Miscellaneous	.00	.00	.00	.00	.00	40.00	(40.00)	+++	
	Transfers/Other Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$40.00	($40.00)	+++	$(
Capital Purchases										
5631	Furniture and Fixtures	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	2,53
	Capital Purchases Totals	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	0%	$2,53
	EXPENSE TOTALS	$1,534,237.00	$92,988.55	$1,627,225.55	$112,916.25	$359,274.43	$442,562.03	$825,389.09	49%	$443,45
	Department **448 - Service Department** Totals	($1,534,237.00)	($92,988.55)	($1,627,225.55)	($112,916.25)	($359,274.43)	($442,562.03)	($825,389.09)	49%	($443,456

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **479 - Building Department**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	95,000.00	.00	95,000.00	7,308.00	.00	29,405.00	65,595.00	31	
5102	Wages-Staff	377,305.00	.00	377,305.00	25,622.89	.00	102,503.70	274,801.30	27	89,63
5105	Overtime	.00	.00	.00	150.18	.00	271.66	(271.66)	+++	10
5106	Longevity	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0	
5109	HSA Employer Funding	30,000.00	.00	30,000.00	.00	.00	24,000.00	6,000.00	80	16,00
5151	PERS Contribution	66,291.00	.00	66,291.00	4,618.38	.00	18,529.95	47,761.05	28	12,32
5161	Group Insurance	162,146.00	.00	162,146.00	20,941.92	15,606.26	55,063.17	91,476.57	44	35,66
5166	Medicare	6,866.00	.00	6,866.00	453.88	.00	1,813.48	5,052.52	26	1,24
	Personal Services Totals	$738,808.00	$0.00	$738,808.00	$59,095.25	$15,606.26	$231,586.96	$491,614.78	33%	$154,98
Supplies										
5201	Office Supplies	2,500.00	127.70	2,627.70	.00	500.00	127.70	2,000.00	24	29
5203	Computer Supplies	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5241	Uniforms-Purchased	3,500.00	14.00	3,514.00	.00	.00	14.00	3,500.00	0	
5251	MV Gas and Oil	6,000.00	334.27	6,334.27	493.28	1,684.56	1,649.71	3,000.00	53	1,00
	Supplies Totals	$13,500.00	$475.97	$13,975.97	$493.28	$2,184.56	$1,791.41	$10,000.00	28%	$1,29
Services										
5311	Utilities	6,000.00	305.88	6,305.88	.00	2,647.68	658.20	3,000.00	52	82
5321	Professional Training	3,500.00	219.00	3,719.00	.00	1,018.00	701.00	2,000.00	46	1,75
5322	Conference/Reimb	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
5323	Publications	1,000.00	349.95	1,349.95	.00	.00	349.95	1,000.00	26	23
5324	Professional Association Dues	1,500.00	.00	1,500.00	185.00	315.00	185.00	1,000.00	33	32
5325	Educational Assistance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5331	Engineering/Architecture	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5339	Misc Contract Services	55,000.00	2,182.50	57,182.50	5,687.50	12,438.00	9,742.50	35,002.00	39	14,06
5362	Equipment Maintenance	7,000.00	.00	7,000.00	275.85	2,600.93	1,399.07	3,000.00	57	2,19
5366	Computer Maintenance	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	
5376	County Health Services	60,000.00	3,780.00	63,780.00	2,007.00	24,042.00	9,738.00	30,000.00	53	4,60
5391	Postage	2,500.00	.00	2,500.00	175.41	.00	511.61	1,988.39	20	81
5395	Printing/Advertising	3,500.00	.00	3,500.00	.00	1,352.00	148.00	2,000.00	43	38
	Services Totals	$151,000.00	$6,837.33	$157,837.33	$8,330.76	$44,413.61	$23,433.33	$89,990.39	43%	$25,20
Capital Purchases										
5632	Motor Vehicles	40,000.00	.00	40,000.00	.00	.00	.00	40,000.00	0	
	Capital Purchases Totals	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	0%	$0
	EXPENSE TOTALS	$943,308.00	$7,313.30	$950,621.30	$67,919.29	$62,204.43	$256,811.70	$631,605.17	34%	$181,48
Department **479 - Building Department** Totals		($943,308.00)	($7,313.30)	($950,621.30)	($67,919.29)	($62,204.43)	($256,811.70)	($631,605.17)	34%	($181,487

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **522 - Mayor**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	97,802.00	.00	97,802.00	7,523.24	.00	30,092.96	67,709.04	31	30,09
5102	Wages-Staff	148,809.00	.00	148,809.00	4,392.07	.00	17,568.08	131,240.92	12	17,50
5104	Wages-Part time	7,000.00	.00	7,000.00	1,027.50	.00	3,677.50	3,322.50	53	
5109	HSA Employer Funding	10,000.00	.00	10,000.00	.00	.00	6,000.00	4,000.00	60	6,00
5151	PERS Contribution	35,506.00	.00	35,506.00	1,787.84	.00	7,180.06	28,325.94	20	6,58
5161	Group Insurance	52,575.00	.00	52,575.00	5,055.51	2,925.03	12,833.23	36,816.74	30	12,20
5166	Medicare	3,677.00	.00	3,677.00	183.36	.00	727.17	2,949.83	20	67
	Personal Services Totals	$355,369.00	$0.00	$355,369.00	$19,969.52	$2,925.03	$78,079.00	$274,364.97	23%	$73,05
Supplies										
5201	Office Supplies	800.00	.00	800.00	283.49	200.00	283.49	316.51	60	8
5203	Computer Supplies	250.00	.00	250.00	.00	.00	.00	250.00	0	9
	Supplies Totals	$1,050.00	$0.00	$1,050.00	$283.49	$200.00	$283.49	$566.51	46%	$17
Services										
5311	Utilities	800.00	81.47	881.47	.00	718.56	162.91	.00	100	19
5322	Conference/Reimb	1,000.00	25.00	1,025.00	.00	195.00	280.00	550.00	46	25
5323	Publications	.00	.00	.00	115.99	84.01	115.99	(200.00)	+++	
5324	Professional Association Dues	1,750.00	.00	1,750.00	4,500.00	.00	5,385.00	(3,635.00)	308	1,25
5332	Legal Services	30,000.00	16,135.85	46,135.85	10,530.00	13,439.40	25,196.45	7,500.00	84	3,09
5339	Misc Contract Services	6,000.00	3,000.00	9,000.00	29.98	13,130.04	59.96	(4,190.00)	147	
5391	Postage	500.00	.00	500.00	106.17	.00	283.72	216.28	57	7
5399	Other Miscellaneous Services	1,500.00	251.34	1,751.34	236.35	.00	613.95	1,137.39	35	1,24
	Services Totals	$41,550.00	$19,493.66	$61,043.66	$15,518.49	$27,567.01	$32,097.98	$1,378.67	98%	$6,12
	EXPENSE TOTALS	$397,969.00	$19,493.66	$417,462.66	$35,771.50	$30,692.04	$110,460.47	$276,310.15	34%	$79,35
	Department **522 - Mayor** Totals	($397,969.00)	($19,493.66)	($417,462.66)	($35,771.50)	($30,692.04)	($110,460.47)	($276,310.15)	34%	($79,356

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **534 - Civil Service Commission**										
	EXPENSE									
Personal Services										
5104	Wages-Part time	60,572.00	.00	60,572.00	4,418.96	.00	17,602.38	42,969.62	29	17,16
5151	PERS Contribution	8,480.00	.00	8,480.00	624.77	.00	2,449.23	6,030.77	29	2,34
5166	Medicare	878.00	.00	878.00	64.07	.00	255.24	622.76	29	24
	Personal Services Totals	$69,930.00	$0.00	$69,930.00	$5,107.80	$0.00	$20,306.85	$49,623.15	29%	$19,75
Supplies										
5201	Office Supplies	1,700.00	1,099.00	2,799.00	.00	845.15	1,328.00	625.85	78	3,29
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5259	Operating Materials and Supplies	1,300.00	.00	1,300.00	91.54	108.46	91.54	1,100.00	15	
	Supplies Totals	$4,000.00	$1,099.00	$5,099.00	$91.54	$953.61	$1,419.54	$2,725.85	47%	$3,29
Services										
5321	Professional Training	600.00	.00	600.00	.00	.00	.00	600.00	0	
5332	Legal Services	7,000.00	.00	7,000.00	.00	2,000.00	.00	5,000.00	29	5
5336	Medical Services/Physical Exams	12,000.00	.00	12,000.00	.00	3,596.00	1,904.00	6,500.00	46	2,50
5339	Misc Contract Services	10,000.00	.00	10,000.00	.00	2,500.00	500.00	7,000.00	30	2,01
5391	Postage	200.00	.00	200.00	26.95	100.00	53.90	46.10	77	
5395	Printing/Advertising	5,000.00	81.00	5,081.00	.00	1,000.00	81.00	4,000.00	21	40
	Services Totals	$34,800.00	$81.00	$34,881.00	$26.95	$9,196.00	$2,538.90	$23,146.10	34%	$4,97
	EXPENSE TOTALS	$108,730.00	$1,180.00	$109,910.00	$5,226.29	$10,149.61	$24,265.29	$75,495.10	31%	$28,02
	Department **534 - Civil Service Commission** Totals	($108,730.00)	($1,180.00)	($109,910.00)	($5,226.29)	($10,149.61)	($24,265.29)	($75,495.10)	31%	($28,021

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **545 - City Auditor**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	90,769.00	.00	90,769.00	6,789.94	.00	27,159.76	63,609.24	30	27,15
5102	Wages-Staff	161,876.00	.00	161,876.00	12,259.20	.00	49,010.97	112,865.03	30	50,89
5104	Wages-Part time	46,529.00	.00	46,529.00	3,386.45	.00	13,985.90	32,543.10	30	13,44
5105	Overtime	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5106	Longevity	1,150.00	.00	1,150.00	.00	.00	.00	1,150.00	0	
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(527
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,00
5151	PERS Contribution	41,275.00	.00	41,275.00	3,151.85	.00	12,560.93	28,714.07	30	12,64
5161	Group Insurance	24,300.00	.00	24,300.00	3,900.76	2,320.22	10,172.52	11,807.26	51	9,66
5166	Medicare	4,384.00	.00	4,384.00	320.23	.00	1,286.93	3,097.07	29	1,25
	Personal Services Totals	$376,283.00	$0.00	$376,283.00	$29,808.43	$2,320.22	$118,177.01	$255,785.77	32%	$118,53
Supplies										
5201	Office Supplies	2,000.00	173.54	2,173.54	49.19	243.01	430.53	1,500.00	31	42
5203	Computer Supplies	2,000.00	.00	2,000.00	.00	238.02	261.98	1,500.00	25	
	Supplies Totals	$4,000.00	$173.54	$4,173.54	$49.19	$481.03	$692.51	$3,000.00	28%	$42
Services										
5321	Professional Training	2,400.00	.00	2,400.00	35.00	465.00	35.00	1,900.00	21	
5322	Conference/Reimb	6,300.00	.00	6,300.00	.00	7,332.84	1,217.16	(2,250.00)	136	22
5324	Professional Association Dues	1,300.00	80.00	1,380.00	.00	432.00	535.00	413.00	70	53
5333	Outside Professional Services	49,000.00	7,500.00	56,500.00	3,400.00	37,300.00	19,200.00	.00	100	20,40
5339	Misc Contract Services	29,000.00	999.40	29,999.40	2,240.67	24,770.13	5,229.27	.00	100	3,73
5362	Equipment Maintenance	1,500.00	.00	1,500.00	69.96	1,186.81	313.19	.00	100	27
5366	Computer Maintenance	2,000.00	.00	2,000.00	.00	2,500.00	.00	(500.00)	125	
5391	Postage	2,500.00	.00	2,500.00	127.89	.00	587.99	1,912.01	24	59
5395	Printing/Advertising	2,000.00	298.20	2,298.20	.00	.00	298.20	2,000.00	13	4
5399	Other Miscellaneous Services	15,000.00	.00	15,000.00	514.90	1,350.00	1,848.96	11,801.04	21	1,85
	Services Totals	$111,000.00	$8,877.60	$119,877.60	$6,388.42	$75,336.78	$29,264.77	$15,276.05	87%	$27,65
	EXPENSE TOTALS	$491,283.00	$9,051.14	$500,334.14	$36,246.04	$78,138.03	$148,134.29	$274,061.82	45%	$146,62
	Department **545 - City Auditor** Totals	($491,283.00)	($9,051.14)	($500,334.14)	($36,246.04)	($78,138.03)	($148,134.29)	($274,061.82)	45%	($146,622

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **554 - City Attorney**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	100,302.00	.00	100,302.00	7,523.24	.00	30,092.96	70,209.04	30	30,09
5102	Wages-Staff	267,515.00	.00	267,515.00	18,530.42	.00	75,022.97	192,492.03	28	77,69
5104	Wages-Part time	72,056.00	.00	72,056.00	5,542.80	.00	22,117.90	49,938.10	31	21,29
5106	Longevity	1,100.00	.00	1,100.00	.00	.00	550.00	550.00	50	55
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(357
5109	HSA Employer Funding	16,000.00	.00	16,000.00	.00	.00	16,000.00	.00	100	15,66
5151	PERS Contribution	61,386.00	.00	61,386.00	4,554.29	.00	19,008.82	42,377.18	31	17,11
5161	Group Insurance	84,318.00	.00	84,318.00	13,780.76	5,468.81	35,165.51	43,683.68	48	29,95
5166	Medicare	6,394.00	.00	6,394.00	443.51	.00	1,792.50	4,601.50	28	1,82
	Personal Services Totals	$609,071.00	$0.00	$609,071.00	$50,375.02	$5,468.81	$199,750.66	$403,851.53	34%	$193,83
Supplies										
5201	Office Supplies	5,500.00	373.37	5,873.37	352.34	1,033.78	1,839.59	3,000.00	49	1,63
5203	Computer Supplies	400.00	.00	400.00	.00	957.84	122.16	(680.00)	270	
5205	Small Tools/Minor Equipment	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Supplies Totals	$6,400.00	$373.37	$6,773.37	$352.34	$1,991.62	$1,961.75	$2,820.00	58%	$1,63
Services										
5311	Utilities	300.00	40.75	340.75	.00	.00	40.75	300.00	12	47
5321	Professional Training	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	
5322	Conference/Reimb	1,200.00	.00	1,200.00	435.00	1,065.00	435.00	(300.00)	125	
5323	Publications	7,200.00	445.00	7,645.00	445.00	4,005.00	1,780.00	1,860.00	76	2,55
5324	Professional Association Dues	3,200.00	.00	3,200.00	.00	.00	.00	3,200.00	0	1,11
5332	Legal Services	40,000.00	3,750.00	43,750.00	6,125.00	2,875.00	9,875.00	31,000.00	29	6,63
5333	Outside Professional Services	14,000.00	.00	14,000.00	416.67	13,633.83	1,250.01	(883.84)	106	11,13
5337	Public Defender	10,000.00	.00	10,000.00	546.90	5,000.00	546.90	4,453.10	55	2,50
5339	Misc Contract Services	39,100.00	.00	39,100.00	600.00	950.00	3,600.00	34,550.00	12	16,81
5341	Court Costs and Fees	500.00	.00	500.00	.00	.00	.00	500.00	0	
5366	Computer Maintenance	250.00	.00	250.00	.00	.00	.00	250.00	0	
5391	Postage	1,000.00	.00	1,000.00	155.50	.00	453.41	546.59	45	32
5399	Other Miscellaneous Services	3,000.00	13.00	3,013.00	456.00	402.00	504.00	2,107.00	30	1,34
	Services Totals	$122,250.00	$4,248.75	$126,498.75	$9,180.07	$27,930.83	$18,485.07	$80,082.85	37%	$42,90
	EXPENSE TOTALS	$737,721.00	$4,622.12	$742,343.12	$59,907.43	$35,391.26	$220,197.48	$486,754.38	34%	$238,37
	Department **554 - City Attorney** Totals	($737,721.00)	($4,622.12)	($742,343.12)	($59,907.43)	($35,391.26)	($220,197.48)	($486,754.38)	34%	($238,378

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **571 - City Council**										
EXPENSE										
Personal Services										
5101	Salary-Elected Officials/Director	65,336.00	.00	65,336.00	5,430.67	.00	21,722.68	43,613.32	33	21,28(
5102	Wages-Staff	75,005.00	.00	75,005.00	5,769.60	.00	22,984.40	52,020.60	31	21,53
5104	Wages-Part time	10,978.00	.00	10,978.00	492.00	.00	1,817.05	9,160.95	17	6,01
5109	HSA Employer Funding	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	2,00(
5151	PERS Contribution	21,185.00	.00	21,185.00	1,619.77	.00	6,440.79	14,744.21	30	6,79(
5161	Group Insurance	9,375.00	.00	9,375.00	1,499.79	982.98	3,904.16	4,487.86	52	3,66(
5166	Medicare	2,194.00	.00	2,194.00	165.13	.00	659.07	1,534.93	30	69
	Personal Services Totals	$186,073.00	$0.00	$186,073.00	$14,976.96	$982.98	$59,528.15	$125,561.87	33%	$61,98
Supplies										
5201	Office Supplies	2,000.00	118.83	2,118.83	150.60	1,117.91	500.92	500.00	76	55
5203	Computer Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Supplies Totals	$2,500.00	$118.83	$2,618.83	$150.60	$1,117.91	$500.92	$1,000.00	62%	$55
Services										
5321	Professional Training	2,500.00	.00	2,500.00	.00	800.00	.00	1,700.00	32	1,46(
5322	Conference/Reimb	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	25
5324	Professional Association Dues	500.00	.00	500.00	.00	660.00	.00	(160.00)	132	22
5339	Misc Contract Services	40,000.00	6,517.55	46,517.55	2,545.00	17,592.10	8,175.45	20,750.00	55	19,64
5391	Postage	200.00	.00	200.00	.53	.00	4.11	195.89	2	3
5395	Printing/Advertising	3,000.00	82.91	3,082.91	421.08	1,312.40	770.51	1,000.00	68	15
5399	Other Miscellaneous Services	3,500.00	.00	3,500.00	43.00	94.91	73.09	3,332.00	5	
	Services Totals	$53,200.00	$6,600.46	$59,800.46	$3,009.61	$20,459.41	$9,023.16	$30,317.89	49%	$21,79
	EXPENSE TOTALS	$241,773.00	$6,719.29	$248,492.29	$18,137.17	$22,560.30	$69,052.23	$156,879.76	37%	$84,32
	Department **571 - City Council** Totals	($241,773.00)	($6,719.29)	($248,492.29)	($18,137.17)	($22,560.30)	($69,052.23)	($156,879.76)	37%	($84,329

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **580 - Development Department**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	95,909.00	.00	95,909.00	7,308.80	.00	29,235.20	66,673.80	30	29,45
5102	Wages-Staff	132,702.00	.00	132,702.00	9,865.60	.00	43,163.90	89,538.10	33	40,39
5104	Wages-Part time	7,000.00	.00	7,000.00	.00	.00	.00	7,000.00	0	
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(150
5109	HSA Employer Funding	12,000.00	.00	12,000.00	.00	.00	6,000.00	6,000.00	50	10,00
5151	PERS Contribution	32,986.00	.00	32,986.00	2,404.42	.00	8,553.34	24,432.66	26	9,68
5161	Group Insurance	65,492.00	.00	65,492.00	5,197.23	8,120.42	11,523.92	45,847.66	30	21,17
5166	Medicare	3,416.00	.00	3,416.00	243.97	.00	1,029.56	2,386.44	30	97
	Personal Services Totals	$349,505.00	$0.00	$349,505.00	$25,020.02	$8,120.42	$99,505.92	$241,878.66	31%	$111,53
Supplies										
5201	Office Supplies	3,000.00	50.00	3,050.00	.00	408.82	148.53	2,492.65	18	1,50
5203	Computer Supplies	250.00	.00	250.00	.00	.00	.00	250.00	0	
5241	Uniforms-Purchased	500.00	.00	500.00	.00	.00	174.00	326.00	35	
	Supplies Totals	$3,750.00	$50.00	$3,800.00	$0.00	$408.82	$322.53	$3,068.65	19%	$1,50
Services										
5301	Boards/Commissions	3,500.00	.00	3,500.00	.00	905.51	128.17	2,466.32	30	64
5311	Utilities	2,200.00	81.47	2,281.47	.00	1,218.56	162.91	900.00	61	40
5321	Professional Training	2,000.00	.00	2,000.00	.00	.00	1,010.00	990.00	50	7
5322	Conference/Reimb	5,000.00	.00	5,000.00	.00	200.00	.00	4,800.00	4	
5323	Publications	2,000.00	.00	2,000.00	80.00	240.00	80.00	1,680.00	16	11
5324	Professional Association Dues	3,000.00	.00	3,000.00	.00	801.00	11,108.00	(8,909.00)	397	1,33
5325	Educational Assistance	3,500.00	.00	3,500.00	3,029.75	170.25	3,029.75	300.00	91	
5331	Engineering/Architecture	100,000.00	47,496.04	147,496.04	9,167.29	92,638.65	14,857.39	40,000.00	73	25,19
5332	Legal Services	20,000.00	7,566.50	27,566.50	3,536.83	24,029.67	3,536.83	.00	100	4,21
5339	Misc Contract Services	60,000.00	2,120.00	62,120.00	4,335.86	11,760.56	7,359.44	43,000.00	31	25,20
5391	Postage	500.00	.00	500.00	6.36	.00	7.09	492.91	1	1
5395	Printing/Advertising	4,000.00	52.00	4,052.00	.00	.00	(140.47)	4,192.47	-3	
5399	Other Miscellaneous Services	1,000.00	3,650.00	4,650.00	.00	3,000.00	650.00	1,000.00	78	
	Services Totals	$206,700.00	$60,966.01	$267,666.01	$20,156.09	$134,964.20	$41,789.11	$90,912.70	66%	$57,19
Transfers/Other										
5513	Refunds-Permit	.00	.00	.00	.00	.00	.00	.00	+++	10
	Transfers/Other Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$10
Capital Purchases										
5631	Furniture and Fixtures	5,000.00	.00	5,000.00	.00	.00	604.00	4,396.00	12	
	Capital Purchases Totals	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$604.00	$4,396.00	12%	$
	EXPENSE TOTALS	$564,955.00	$61,016.01	$625,971.01	$45,176.11	$143,493.44	$142,221.56	$340,256.01	46%	$170,33
Department **580 - Development Department** Totals		($564,955.00)	($61,016.01)	($625,971.01)	($45,176.11)	($143,493.44)	($142,221.56)	($340,256.01)	46%	($170,339

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **582 - Human Resources Department**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	101,152.00	.00	101,152.00	7,780.80	.00	30,946.40	70,205.60	31	28,24(
5106	Longevity	600.00	.00	600.00	600.00	.00	600.00	.00	100	60(
5109	HSA Employer Funding	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	2,00(
5151	PERS Contribution	14,245.00	.00	14,245.00	1,089.32	.00	4,233.50	10,011.50	30	3,91!
5161	Group Insurance	9,267.00	.00	9,267.00	1,513.08	1,049.69	3,970.66	4,246.65	54	3,74:
5166	Medicare	1,475.00	.00	1,475.00	120.01	.00	451.36	1,023.64	31	41:
	Personal Services Totals	$128,739.00	$0.00	$128,739.00	$11,103.21	$1,049.69	$42,201.92	$85,487.39	34%	$38,90!
Supplies										
5201	Office Supplies	750.00	.00	750.00	.00	162.52	37.48	550.00	27	73!
5203	Computer Supplies	750.00	.00	750.00	.00	21.03	78.97	650.00	13	
5208	OSHA Supplies	18,000.00	589.95	18,589.95	556.05	1,798.22	5,091.73	11,700.00	37	6,69-
	Supplies Totals	$19,500.00	$589.95	$20,089.95	$556.05	$1,981.77	$5,208.18	$12,900.00	36%	$7,43:
Services										
5321	Professional Training	1,500.00	.00	1,500.00	52.77	19.67	205.33	1,275.00	15	
5323	Publications	800.00	.00	800.00	.00	.00	703.80	96.20	88	71!
5324	Professional Association Dues	600.00	.00	600.00	444.00	.00	444.00	156.00	74	
5336	Medical Services/Physical Exams	5,000.00	.00	5,000.00	69.00	615.00	607.00	3,778.00	24	
5339	Misc Contract Services	6,500.00	.00	6,500.00	.00	2,605.00	8,533.88	(4,638.88)	171	4,64!
5391	Postage	200.00	.00	200.00	1.06	.00	12.61	187.39	6	3!
5399	Other Miscellaneous Services	30,000.00	641.90	30,641.90	183.90	1,616.10	2,150.80	26,875.00	12	7,16!
	Services Totals	$44,600.00	$641.90	$45,241.90	$750.73	$4,855.77	$12,657.42	$27,728.71	39%	$12,57(
	EXPENSE TOTALS	$192,839.00	$1,231.85	$194,070.85	$12,409.99	$7,887.23	$60,067.52	$126,116.10	35%	$58,91:
Department **582 - Human Resources Department** Totals		($192,839.00)	($1,231.85)	($194,070.85)	($12,409.99)	($7,887.23)	($60,067.52)	($126,116.10)	35%	($58,912

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **584 - Computer Department**										
EXPENSE										
Supplies										
5201	Office Supplies	250.00	.00	250.00	.00	250.00	.00	.00	100	6(
5203	Computer Supplies	12,750.00	5,986.82	18,736.82	.00	11,252.97	7,483.85	.00	100	44
	Supplies Totals	$13,000.00	$5,986.82	$18,986.82	$0.00	$11,502.97	$7,483.85	$0.00	100%	$50
Services										
5339	Misc Contract Services	161,000.00	18,693.55	179,693.55	36,000.00	105,674.00	74,019.55	.00	100	82,39
5366	Computer Maintenance	513,354.00	14,000.00	527,354.00	13,857.37	279,202.87	144,815.60	103,335.53	80	91,46
	Services Totals	$674,354.00	$32,693.55	$707,047.55	$49,857.37	$384,876.87	$218,835.15	$103,335.53	85%	$173,86
Capital Purchases										
5639	Other Equipment	143,000.00	39,214.68	182,214.68	5,220.36	96,027.44	45,276.56	40,910.68	78	11,25
	Capital Purchases Totals	$143,000.00	$39,214.68	$182,214.68	$5,220.36	$96,027.44	$45,276.56	$40,910.68	78%	$11,25
	EXPENSE TOTALS	$830,354.00	$77,895.05	$908,249.05	$55,077.73	$492,407.28	$271,595.56	$144,246.21	84%	$185,61
	Department **584 - Computer Department** Totals	($830,354.00)	($77,895.05)	($908,249.05)	($55,077.73)	($492,407.28)	($271,595.56)	($144,246.21)	84%	($185,616

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **593 - Clerk of Courts**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	82,090.00	.00	82,090.00	6,123.23	.00	24,448.06	57,641.94	30	23,74
5102	Wages-Staff	102,555.00	.00	102,555.00	7,697.62	.00	30,752.46	71,802.54	30	30,81
5104	Wages-Part time	33,065.00	.00	33,065.00	1,908.00	.00	9,527.82	23,537.18	29	9,89
5106	Longevity	1,700.00	.00	1,700.00	.00	.00	.00	1,700.00	0	
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	.00	8,000.00	.00	100	8,00
5151	PERS Contribution	30,017.00	.00	30,017.00	2,291.08	.00	9,097.56	20,919.44	30	9,39
5161	Group Insurance	43,894.00	.00	43,894.00	7,428.40	5,059.91	19,058.91	19,775.18	55	18,15
5166	Medicare	3,181.00	.00	3,181.00	221.73	.00	911.13	2,269.87	29	90
	Personal Services Totals	$304,502.00	$0.00	$304,502.00	$25,670.06	$5,059.91	$101,795.94	$197,646.15	35%	$100,90
Supplies										
5201	Office Supplies	2,600.00	17.39	2,617.39	40.40	2,211.66	346.13	59.60	98	25
5203	Computer Supplies	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
	Supplies Totals	$4,600.00	$17.39	$4,617.39	$40.40	$2,211.66	$346.13	$2,059.60	55%	$25
Services										
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	60
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	
5323	Publications	500.00	.00	500.00	.00	400.00	.00	100.00	80	7
5324	Professional Association Dues	500.00	.00	500.00	.00	.00	.00	500.00	0	23
5332	Legal Services	76,000.00	9,000.00	85,000.00	6,000.00	47,000.00	19,000.00	19,000.00	78	17,00
5339	Misc Contract Services	1,500.00	105.05	1,605.05	167.60	1,580.55	324.50	(300.00)	119	21
5344	Witness Fees	250.00	.00	250.00	.00	.00	.00	250.00	0	
5362	Equipment Maintenance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5377	Municipal Court	25,000.00	.00	25,000.00	.00	7,303.00	7,697.00	10,000.00	60	5,78
5391	Postage	2,000.00	.00	2,000.00	86.06	.00	319.30	1,680.70	16	28
5393	L.E.A.D.S Terminal	600.00	.00	600.00	.00	600.00	.00	.00	100	
5399	Other Miscellaneous Services	2,545.00	45.00	2,590.00	106.79	910.00	241.79	1,438.21	44	36
	Services Totals	$111,145.00	$9,150.05	$120,295.05	$6,360.45	$57,793.55	$27,582.59	$34,918.91	71%	$24,56
Capital Purchases										
5631	Furniture and Fixtures	6,500.00	.00	6,500.00	.00	.00	.00	6,500.00	0	
	Capital Purchases Totals	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$0.00	$6,500.00	0%	$0
	EXPENSE TOTALS	$426,747.00	$9,167.44	$435,914.44	$32,070.91	$65,065.12	$129,724.66	$241,124.66	45%	$125,71
	Department **593 - Clerk of Courts** Totals	($426,747.00)	($9,167.44)	($435,914.44)	($32,070.91)	($65,065.12)	($129,724.66)	($241,124.66)	45%	($125,719

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **595 - General and Administrative**										
	EXPENSE									
Personal Services										
5164	Workers Compensation	241,740.00	153,125.87	394,865.87	.00	48,539.00	205,855.87	140,471.00	64	36,99
5165	Unemployment Compensation	25,000.00	.00	25,000.00	.00	10,000.00	.00	15,000.00	40	7,02
	Personal Services Totals	$266,740.00	$153,125.87	$419,865.87	$0.00	$58,539.00	$205,855.87	$155,471.00	63%	$44,01
Supplies										
5202	Photo Copy Supplies	7,000.00	399.90	7,399.90	399.90	700.20	1,199.70	5,500.00	26	1,19
	Supplies Totals	$7,000.00	$399.90	$7,399.90	$399.90	$700.20	$1,199.70	$5,500.00	26%	$1,19
Services										
5301	Boards/Commissions	40,000.00	693.97	40,693.97	693.97	3,918.09	2,775.88	34,000.00	16	9,33
5311	Utilities	235,000.00	6,239.26	241,239.26	12,745.92	99,591.39	52,145.87	89,502.00	63	43,74
5324	Professional Association Dues	30,000.00	.00	30,000.00	6,135.15	12,270.30	16,647.30	1,082.40	96	14,81
5351	Liability Insurance Deductible	280,000.00	1,886.00	281,886.00	.00	.00	47,944.70	233,941.30	17	25,65
5352	Motor Vehicle Insurance	95,000.00	.00	95,000.00	.00	.00	.00	95,000.00	0	
5353	Employee Fidelity Bond	3,000.00	.00	3,000.00	.00	1,301.00	.00	1,699.00	43	1,30
5361	Building Repair/Maintenance	65,000.00	7,374.25	72,374.25	1,175.50	15,862.50	11,117.56	45,394.19	37	3,75
5362	Equipment Maintenance	2,500.00	.00	2,500.00	.00	655.14	344.86	1,500.00	40	
5371	Election Expense	20,000.00	.00	20,000.00	.00	.00	6,513.35	13,486.65	33	
5372	Delinquent Tax Advertising	750.00	.00	750.00	4.46	.00	72.55	677.45	10	10
5373	Auditor/Treasurer Fees	10,000.00	.00	10,000.00	24.52	.00	3,080.71	6,919.29	31	2,90
5391	Postage	3,000.00	482.64	3,482.64	2,089.82	2,017.36	3,489.13	(2,023.85)	158	36
5394	Taxes/Assessments-City Property	55,000.00	.00	55,000.00	.00	7,004.73	67,995.27	(20,000.00)	136	5,44
5399	Other Miscellaneous Services	10,000.00	600.00	10,600.00	255.00	.00	600.00	10,000.00	6	60
	Services Totals	$849,250.00	$17,276.12	$866,526.12	$23,124.34	$142,620.51	$212,727.18	$511,178.43	41%	$108,02
Capital Purchases										
5639	Other Equipment	30,000.00	.00	30,000.00	626.17	10,094.40	2,905.60	17,000.00	43	3,34
	Capital Purchases Totals	$30,000.00	$0.00	$30,000.00	$626.17	$10,094.40	$2,905.60	$17,000.00	43%	$3,34
	EXPENSE TOTALS	$1,152,990.00	$170,801.89	$1,323,791.89	$24,150.41	$211,954.11	$422,688.35	$689,149.43	48%	$156,58
Department **595 - General and Administrative** Totals		($1,152,990.00)	($170,801.89)	($1,323,791.89)	($24,150.41)	($211,954.11)	($422,688.35)	($689,149.43)	48%	($156,581

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **110 - General Fund**										
Department **810 - Public Health and Welfare**										
EXPENSE										
Services										
5376	County Health Services	350,898.00	.00	350,898.00	.00	.00	175,501.71	175,396.29	50	171,98
	Services Totals	$350,898.00	$0.00	$350,898.00	$0.00	$0.00	$175,501.71	$175,396.29	50%	$171,98
	EXPENSE TOTALS	$350,898.00	$0.00	$350,898.00	$0.00	$0.00	$175,501.71	$175,396.29	50%	$171,98
	Department **810 - Public Health and Welfare** Totals	($350,898.00)	$0.00	($350,898.00)	$0.00	$0.00	($175,501.71)	($175,396.29)	50%	($171,987
	Fund **110 - General Fund** Totals	$25,580,605.00	$988,681.96	$26,569,286.96	$1,904,107.57	$2,822,654.96	$7,718,625.24	$16,028,006.76		$6,920,03

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **203 - Cares Act (CRF) Franklin Cty**										
Department **000 - General**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	161.99	161.99	.00	.00	161.99	.00	100	
	Transfers/Other Totals	$0.00	$161.99	$161.99	$0.00	$0.00	$161.99	$0.00	100%	$(
	EXPENSE TOTALS	$0.00	$161.99	$161.99	$0.00	$0.00	$161.99	$0.00	100%	$(
	Department **000 - General** Totals	$0.00	($161.99)	($161.99)	$0.00	$0.00	($161.99)	$0.00	100%	$(
	Fund **203 - Cares Act (CRF) Franklin Cty** Totals	$0.00	$161.99	$161.99	$0.00	$0.00	$161.99	$0.00		$(

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **204 - Cares Act (CRF) Licking Cty**										
Department **000 - General**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	42.09	42.09	.00	.00	42.09	.00	100	28,51
	Transfers/Other Totals	$0.00	$42.09	$42.09	$0.00	$0.00	$42.09	$0.00	100%	$28,51
	EXPENSE TOTALS	$0.00	$42.09	$42.09	$0.00	$0.00	$42.09	$0.00	100%	$28,51
	Department **000 - General** Totals	$0.00	($42.09)	($42.09)	$0.00	$0.00	($42.09)	$0.00	100%	($28,516
	Fund **204 - Cares Act (CRF) Licking Cty** Totals	$0.00	$42.09	$42.09	$0.00	$0.00	$42.09	$0.00		$28,51

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **205 - Cares Act (CRF) Fairfield Cty**										
Department **000 - General**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	7.67	7.67	.00	.00	7.67	.00	100	
	Transfers/Other Totals	$0.00	$7.67	$7.67	$0.00	$0.00	$7.67	$0.00	100%	$(
	EXPENSE TOTALS	$0.00	$7.67	$7.67	$0.00	$0.00	$7.67	$0.00	100%	$(
	Department **000 - General** Totals	$0.00	($7.67)	($7.67)	$0.00	$0.00	($7.67)	$0.00	100%	$(
	Fund **205 - Cares Act (CRF) Fairfield Cty** Totals	$0.00	$7.67	$7.67	$0.00	$0.00	$7.67	$0.00		$(

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **206 - American Rescue Plan Act**										
Department **000 - General**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	169,270.00	169,270.00	.00	69,270.00	.00	100,000.00	41	
	Transfers/Other Totals	$0.00	$169,270.00	$169,270.00	$0.00	$69,270.00	$0.00	$100,000.00	41%	$0
Capital Purchases										
5659	Miscellaneous Infrastructure	.00	2,131,265.29	2,131,265.29	67,625.32	661,345.96	115,120.83	1,354,798.50	36	
	Capital Purchases Totals	$0.00	$2,131,265.29	$2,131,265.29	$67,625.32	$661,345.96	$115,120.83	$1,354,798.50	36%	$0
	EXPENSE TOTALS	$0.00	$2,300,535.29	$2,300,535.29	$67,625.32	$730,615.96	$115,120.83	$1,454,798.50	37%	$0
	Department **000 - General** Totals	$0.00	($2,300,535.29)	($2,300,535.29)	($67,625.32)	($730,615.96)	($115,120.83)	($1,454,798.50)	37%	$0
	Fund **206 - American Rescue Plan Act** Totals	$0.00	$2,300,535.29	$2,300,535.29	$67,625.32	$730,615.96	$115,120.83	$1,454,798.50		$0

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **220 - Income Tax Fund**										
Department **000 - General**										
EXPENSE										
Transfers/Other										
5000	Contingency Reserve	.00	.00	.00	.00	3,646,111.20	.00	(3,646,111.20)	+++	
	Transfers/Other Totals	$0.00	$0.00	$0.00	$0.00	$3,646,111.20	$0.00	($3,646,111.20)	+++	$0
	EXPENSE TOTALS	$0.00	$0.00	$0.00	$0.00	$3,646,111.20	$0.00	($3,646,111.20)	+++	$0
	Department **000 - General** Totals	$0.00	$0.00	$0.00	$0.00	($3,646,111.20)	$0.00	$3,646,111.20	+++	$0

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **220 - Income Tax Fund**										
Department **564 - Income Tax Division**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	94,502.00	.00	94,502.00	7,268.80	.00	28,988.80	65,513.20	31	21,48
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	2,00
5151	PERS Contribution	13,230.00	.00	13,230.00	1,017.64	.00	4,010.07	9,219.93	30	2,98
5161	Group Insurance	16,566.00	.00	16,566.00	3,612.55	2,175.22	9,213.16	5,177.62	69	3,68
5164	Workers Compensation	2,681.00	1,920.46	4,601.46	.00	.00	1,920.46	2,681.00	42	
5166	Medicare	1,370.00	.00	1,370.00	98.68	.00	393.49	976.51	29	
	Personal Services Totals	$132,349.00	$1,920.46	$134,269.46	$11,997.67	$2,175.22	$48,525.98	$83,568.26	38%	$30,14
Supplies										
5201	Office Supplies	1,500.00	15.25	1,515.25	.00	500.00	15.25	1,000.00	34	
5203	Computer Supplies	500.00	.00	500.00	.00	250.00	.00	250.00	50	
	Supplies Totals	$2,000.00	$15.25	$2,015.25	$0.00	$750.00	$15.25	$1,250.00	38%	$(
Services										
5321	Professional Training	500.00	.00	500.00	.00	.00	.00	500.00	0	
5322	Conference/Reimb	1,000.00	.00	1,000.00	.00	350.00	.00	650.00	35	
5323	Publications	200.00	.00	200.00	.00	.00	.00	200.00	0	
5324	Professional Association Dues	525.00	.00	525.00	.00	.00	25.00	500.00	5	
5339	Misc Contract Services	75,000.00	.00	75,000.00	14,506.36	407.64	14,660.36	59,932.00	20	
5353	Employee Fidelity Bond	75.00	.00	75.00	.00	75.00	.00	.00	100	
5362	Equipment Maintenance	425.00	.00	425.00	23.32	195.60	104.40	125.00	71	9(
5373	Auditor/Treasurer Fees	200.00	.00	200.00	.00	.00	.54	199.46	0	
5379	Other Governmental Billings	10,000.00	.00	10,000.00	132.38	.00	1,068.21	8,931.79	11	90
5391	Postage	675.00	.00	675.00	52.61	32.10	83.86	559.04	17	1
5399	Other Miscellaneous Services	.00	.00	.00	.00	.00	(.04)	.04	+++	
	Services Totals	$88,600.00	$0.00	$88,600.00	$14,714.67	$1,060.34	$15,942.33	$71,597.33	19%	$1,01
Transfers/Other										
5519	Miscellaneous Costs	110,000.00	.00	110,000.00	97.93	.00	(889.83)	110,889.83	-1	(1,524
5529	Miscellaneous Distributions	800,000.00	.00	800,000.00	85,687.15	.00	302,556.90	497,443.10	38	350,64
5530	Enterprise Zone Payment	1,500,000.00	.00	1,500,000.00	.00	122,405.99	303,072.61	1,074,521.40	28	514,03
	Transfers/Other Totals	$2,410,000.00	$0.00	$2,410,000.00	$85,785.08	$122,405.99	$604,739.68	$1,682,854.33	30%	$863,16
	EXPENSE TOTALS	$2,632,949.00	$1,935.71	$2,634,884.71	$112,497.42	$126,391.55	$669,223.24	$1,839,269.92	30%	$894,32
Department **564 - Income Tax Division** Totals		($2,632,949.00)	($1,935.71)	($2,634,884.71)	($112,497.42)	($126,391.55)	($669,223.24)	($1,839,269.92)	30%	($894,326
Fund **220 - Income Tax Fund** Totals		$2,632,949.00	$1,935.71	$2,634,884.71	$112,497.42	$3,772,502.75	$669,223.24	($1,806,841.28)		$894,32

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	**260 - Street Fund**									
Department	**268 - Street Department**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	80,493.00	.00	80,493.00	6,192.00	.00	24,708.40	55,784.60	31	23,77
5102	Wages-Staff	404,255.00	.00	404,255.00	30,905.65	.00	126,535.94	277,719.06	31	119,80
5105	Overtime	28,000.00	25,000.00	53,000.00	.00	.00	20,181.38	32,818.62	38	24,15
5106	Longevity	3,550.00	.00	3,550.00	.00	.00	.00	3,550.00	0	
5107	Wages-Allocated	.00	.00	.00	.00	.00	.00	.00	+++	(1,363
5109	HSA Employer Funding	25,000.00	.00	25,000.00	.00	.00	25,000.00	.00	100	19,00
5151	PERS Contribution	71,932.00	.00	71,932.00	5,286.60	.00	22,773.57	49,158.43	32	22,05
5161	Group Insurance	134,548.00	.00	134,548.00	21,998.58	3,685.80	55,928.15	74,934.05	44	39,81
5164	Workers Compensation	14,646.00	7,628.98	22,274.98	.00	.00	7,628.98	14,646.00	34	
5166	Medicare	7,486.00	.00	7,486.00	517.48	.00	2,400.88	5,085.12	32	2,36
	Personal Services Totals	$769,910.00	$32,628.98	$802,538.98	$64,900.31	$3,685.80	$285,157.30	$513,695.88	36%	$249,62
Supplies										
5201	Office Supplies	3,500.00	142.07	3,642.07	.00	1,170.29	371.78	2,100.00	42	64
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	800.00	.00	200.00	80	
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	.00	500.00	1,150.00	(150.00)	110	
5213	Repair and Maintenance Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	
5241	Uniforms-Purchased	2,000.00	.00	2,000.00	707.81	592.26	1,007.74	400.00	80	49
5251	MV Gas and Oil	36,000.00	2,859.05	38,859.05	1,988.06	16,340.08	13,518.97	9,000.00	77	10,19
5252	Aggregates	19,000.00	1,209.30	20,209.30	1,306.45	9,857.35	5,351.95	5,000.00	75	2,91
5253	Ice Control	140,000.00	.00	140,000.00	40,022.05	7,318.74	47,681.26	85,000.00	39	9,16
5259	Operating Materials and Supplies	130,500.00	20,164.08	150,664.08	5,268.96	42,003.39	27,241.00	81,419.69	46	40,91
	Supplies Totals	$334,000.00	$24,374.50	$358,374.50	$49,293.33	$78,582.11	$96,322.70	$183,469.69	49%	$64,33
Services										
5311	Utilities	19,000.00	1,082.19	20,082.19	581.96	9,972.18	3,810.01	6,300.00	69	4,14
5313	Traffic Light Current	12,000.00	549.02	12,549.02	485.20	4,790.48	2,058.54	5,700.00	55	1,91
5321	Professional Training	500.00	.00	500.00	.00	120.00	.00	380.00	24	
5322	Conference/Reimb	200.00	.00	200.00	.00	.00	.00	200.00	0	
5324	Professional Association Dues	160.00	.00	160.00	.00	100.00	35.00	25.00	84	3
5331	Engineering/Architecture	15,000.00	10,500.00	25,500.00	1,732.50	13,117.50	2,382.50	10,000.00	61	22
5339	Misc Contract Services	97,000.00	25.16	97,025.16	.00	77,620.00	12,197.99	7,207.17	93	3,50
5351	Liability Insurance Deductible	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	
5352	Motor Vehicle Insurance	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	
5361	Building Repair/Maintenance	10,000.00	.00	10,000.00	250.00	2,750.00	250.00	7,000.00	30	
5365	Utility Line Repair/Maintenance	42,000.00	.00	42,000.00	.00	9,000.00	.00	33,000.00	21	4,47
5391	Postage	100.00	.00	100.00	2.12	.00	5.83	94.17	6	
5397	Uniform Rental	2,000.00	51.60	2,051.60	86.00	824.80	326.80	900.00	56	58
5399	Other Miscellaneous Services	1,500.00	.00	1,500.00	.00	286.00	214.00	1,000.00	33	44

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **260 - Street Fund**										
Department **268 - Street Department**										
EXPENSE										
	Services Totals	$215,460.00	$12,207.97	$227,667.97	$3,137.78	$118,580.96	$21,280.67	$87,806.34	61%	$15,32
Capital Purchases										
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	152,92
5633	Machinery and Equipment	15,000.00	5,375.00	20,375.00	.00	.00	17,457.48	2,917.52	86	
	Capital Purchases Totals	$15,000.00	$5,375.00	$20,375.00	$0.00	$0.00	$17,457.48	$2,917.52	86%	$152,92
	EXPENSE TOTALS	$1,334,370.00	$74,586.45	$1,408,956.45	$117,331.42	$200,848.87	$420,218.15	$787,889.43	44%	$482,21
	Department **268 - Street Department** Totals	($1,334,370.00)	($74,586.45)	($1,408,956.45)	($117,331.42)	($200,848.87)	($420,218.15)	($787,889.43)	44%	($482,216
	Fund **260 - Street Fund** Totals	$1,334,370.00	$74,586.45	$1,408,956.45	$117,331.42	$200,848.87	$420,218.15	$787,889.43		$482,21

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **270 - State Highway Fund**										
Department **268 - Street Department**										
EXPENSE										
Supplies										
5253	Ice Control	55,000.00	.00	55,000.00	19,960.31	.00	55,000.00	.00	100	39,39
5259	Operating Materials and Supplies	15,000.00	.00	15,000.00	.00	6,000.00	.00	9,000.00	40	58
	Supplies Totals	$70,000.00	$0.00	$70,000.00	$19,960.31	$6,000.00	$55,000.00	$9,000.00	87%	$39,97
Services										
5313	Traffic Light Current	12,000.00	607.09	12,607.09	536.79	5,627.69	2,279.40	4,700.00	63	2,20
5339	Misc Contract Services	3,000.00	.00	3,000.00	.00	1,500.00	.00	1,500.00	50	
5365	Utility Line Repair/Maintenance	19,000.00	.00	19,000.00	.00	9,000.00	.00	10,000.00	47	8,12
	Services Totals	$34,000.00	$607.09	$34,607.09	$536.79	$16,127.69	$2,279.40	$16,200.00	53%	$10,33
	EXPENSE TOTALS	$104,000.00	$607.09	$104,607.09	$20,497.10	$22,127.69	$57,279.40	$25,200.00	76%	$50,31
	Department **268 - Street Department** Totals	($104,000.00)	($607.09)	($104,607.09)	($20,497.10)	($22,127.69)	($57,279.40)	($25,200.00)	76%	($50,317
	Fund **270 - State Highway Fund** Totals	$104,000.00	$607.09	$104,607.09	$20,497.10	$22,127.69	$57,279.40	$25,200.00		$50,31

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **290 - Law Enforcement Fund**										
Department **111 - Police Division**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	195,612.45	195,612.45	.00	11,865.00	1,152.25	182,595.20	7	
5921	Immobilization Expenses	.00	18,657.52	18,657.52	.00	.00	.00	18,657.52	0	
	Transfers/Other Totals	$0.00	$214,269.97	$214,269.97	$0.00	$11,865.00	$1,152.25	$201,252.72	6%	$(
	EXPENSE TOTALS	$0.00	$214,269.97	$214,269.97	$0.00	$11,865.00	$1,152.25	$201,252.72	6%	$(
	Department **111 - Police Division** Totals	$0.00	($214,269.97)	($214,269.97)	$0.00	($11,865.00)	($1,152.25)	($201,252.72)	6%	$(
	Fund **290 - Law Enforcement Fund** Totals	$0.00	$214,269.97	$214,269.97	$0.00	$11,865.00	$1,152.25	$201,252.72		$(

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **291 - Drug Enforcement Fund**										
Department **111 - Police Division**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	46,583.74	46,583.74	6,495.00	.00	6,495.00	40,088.74	14	
	Transfers/Other Totals	$0.00	$46,583.74	$46,583.74	$6,495.00	$0.00	$6,495.00	$40,088.74	14%	$0
	EXPENSE TOTALS	$0.00	$46,583.74	$46,583.74	$6,495.00	$0.00	$6,495.00	$40,088.74	14%	$0
	Department **111 - Police Division** Totals	$0.00	($46,583.74)	($46,583.74)	($6,495.00)	$0.00	($6,495.00)	($40,088.74)	14%	$0
	Fund **291 - Drug Enforcement Fund** Totals	$0.00	$46,583.74	$46,583.74	$6,495.00	$0.00	$6,495.00	$40,088.74		$0

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **292 - Safety Belt Program Fund**										
Department **111 - Police Division**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	4,376.00	4,376.00	.00	.00	.00	4,376.00	0	
	Transfers/Other Totals	$0.00	$4,376.00	$4,376.00	$0.00	$0.00	$0.00	$4,376.00	0%	$0
	EXPENSE TOTALS	$0.00	$4,376.00	$4,376.00	$0.00	$0.00	$0.00	$4,376.00	0%	$0
	Department **111 - Police Division** Totals	$0.00	($4,376.00)	($4,376.00)	$0.00	$0.00	$0.00	($4,376.00)	0%	$0
	Fund **292 - Safety Belt Program Fund** Totals	$0.00	$4,376.00	$4,376.00	$0.00	$0.00	$0.00	$4,376.00		$0

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **293 - DUI/Education/Enforcement Fund**										
Department **111 - Police Division**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	20,229.19	20,229.19	.00	.00	.00	20,229.19	0	
	Transfers/Other Totals	$0.00	$20,229.19	$20,229.19	$0.00	$0.00	$0.00	$20,229.19	0%	$(
	EXPENSE TOTALS	$0.00	$20,229.19	$20,229.19	$0.00	$0.00	$0.00	$20,229.19	0%	$(
	Department **111 - Police Division** Totals	$0.00	($20,229.19)	($20,229.19)	$0.00	$0.00	$0.00	($20,229.19)	0%	$(
	Fund **293 - DUI/Education/Enforcement Fund** Totals	$0.00	$20,229.19	$20,229.19	$0.00	$0.00	$0.00	$20,229.19		$(

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **294 - Federal Forfeiture Fund**										
Department **111 - Police Division**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	2,044.91	2,044.91	.00	.00	.00	2,044.91	0	
	Transfers/Other Totals	$0.00	$2,044.91	$2,044.91	$0.00	$0.00	$0.00	$2,044.91	0%	$(
Capital Purchases										
5659	Miscellaneous Infrastructure	.00	150,000.00	150,000.00	.00	.00	.00	150,000.00	0	
	Capital Purchases Totals	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	0%	$(
	EXPENSE TOTALS	$0.00	$152,044.91	$152,044.91	$0.00	$0.00	$0.00	$152,044.91	0%	$(
	Department **111 - Police Division** Totals	$0.00	($152,044.91)	($152,044.91)	$0.00	$0.00	$0.00	($152,044.91)	0%	$(
	Fund **294 - Federal Forfeiture Fund** Totals	$0.00	$152,044.91	$152,044.91	$0.00	$0.00	$0.00	$152,044.91		$(

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **295 - Law Enforcement Asst Fund**										
Department **111 - Police Division**										
EXPENSE										
Transfers/Other										
5529	Miscellaneous Distributions	.00	57,121.76	57,121.76	.00	.00	.00	57,121.76	0	
	Transfers/Other Totals	$0.00	$57,121.76	$57,121.76	$0.00	$0.00	$0.00	$57,121.76	0%	$0
	EXPENSE TOTALS	$0.00	$57,121.76	$57,121.76	$0.00	$0.00	$0.00	$57,121.76	0%	$0
	Department **111 - Police Division** Totals	$0.00	($57,121.76)	($57,121.76)	$0.00	$0.00	$0.00	($57,121.76)	0%	$0
	Fund **295 - Law Enforcement Asst Fund** Totals	$0.00	$57,121.76	$57,121.76	$0.00	$0.00	$0.00	$57,121.76		$0

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **710 - Water Fund**										
Department **735 - Water Division**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	41,322.00	.00	41,322.00	3,179.26	.00	12,687.67	28,634.33	31	12,22
5102	Wages-Staff	270,769.00	.00	270,769.00	20,715.20	.00	83,115.30	187,653.70	31	80,40
5105	Overtime	15,400.00	.00	15,400.00	149.16	.00	1,025.50	14,374.50	7	10,21
5106	Longevity	2,575.00	.00	2,575.00	.00	.00	.00	2,575.00	0	
5109	HSA Employer Funding	17,000.00	.00	17,000.00	.00	.00	17,000.00	.00	100	17,00
5151	PERS Contribution	45,999.00	.00	45,999.00	3,377.85	.00	13,450.18	32,548.82	29	12,89
5161	Group Insurance	93,697.00	.00	93,697.00	15,343.10	13,602.15	39,038.18	41,056.67	56	38,81
5164	Workers Compensation	9,363.00	4,774.72	14,137.72	.00	.00	4,774.72	9,363.00	34	
5166	Medicare	4,786.00	.00	4,786.00	331.78	.00	1,336.63	3,449.37	28	1,39
	Personal Services Totals	$500,911.00	$4,774.72	$505,685.72	$43,096.35	$13,602.15	$172,428.18	$319,655.39	37%	$172,94
Supplies										
5201	Office Supplies	5,500.00	558.53	6,058.53	1,001.55	2,372.44	1,772.96	1,913.13	68	1,98
5203	Computer Supplies	7,500.00	.00	7,500.00	114.72	1,859.52	390.48	5,250.00	30	65
5213	Repair and Maintenance Supplies	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	
5241	Uniforms-Purchased	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	36
5251	MV Gas and Oil	18,500.00	676.96	19,176.96	814.09	6,635.77	3,041.19	9,500.00	50	2,29
5252	Aggregates	41,000.00	301.68	41,301.68	4,515.61	24,983.35	14,118.33	2,200.00	95	12,14
5259	Operating Materials and Supplies	90,000.00	6,213.12	96,213.12	10,643.54	51,393.38	28,118.74	16,701.00	83	33,62
5263	Meters-Resale	20,000.00	5,192.05	25,192.05	.00	.00	5,192.05	20,000.00	21	
	Supplies Totals	$196,000.00	$12,942.34	$208,942.34	$17,089.51	$87,244.46	$52,633.75	$69,064.13	67%	$51,07
Services										
5311	Utilities	16,000.00	1,575.06	17,575.06	1,421.53	13,260.79	6,314.27	(2,000.00)	111	5,82
5321	Professional Training	3,800.00	.00	3,800.00	.00	.00	.00	3,800.00	0	
5322	Conference/Reimb	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	5
5323	Publications	250.00	.00	250.00	.00	4,500.00	.00	(4,250.00)	1800	3,55
5324	Professional Association Dues	400.00	.00	400.00	.00	.00	.00	400.00	0	
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	20,000.00	650.00	20,650.00	675.00	9,325.00	1,325.00	10,000.00	52	59
5339	Misc Contract Services	50,000.00	426.62	50,426.62	822.36	15,770.51	6,078.94	28,577.17	43	6,90
5351	Liability Insurance Deductible	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0	
5352	Motor Vehicle Insurance	2,750.00	.00	2,750.00	.00	.00	.00	2,750.00	0	
5361	Building Repair/Maintenance	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5362	Equipment Maintenance	8,000.00	.00	8,000.00	69.96	586.81	313.19	7,100.00	11	27
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	
5365	Utility Line Repair/Maintenance	38,000.00	.00	38,000.00	.00	.00	.00	38,000.00	0	
5366	Computer Maintenance	12,500.00	.00	12,500.00	.00	1,810.00	15,260.30	(4,570.30)	137	8

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **710 - Water Fund**										
Department **735 - Water Division**										
EXPENSE										
Services										
5378	Columbus Contract	5,600,000.00	500,915.44	6,100,915.44	418,315.67	1,812,413.51	1,693,615.97	2,594,885.96	57	1,608,70
5379	Other Governmental Billings	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0	
5391	Postage	15,000.00	.00	15,000.00	29.79	2,500.00	175.45	12,324.55	18	2,16
5399	Other Miscellaneous Services	200,000.00	182.58	200,182.58	2,282.46	19,927.54	5,155.45	175,099.59	13	4,98
	Services Totals	$5,998,200.00	$503,749.70	$6,501,949.70	$423,616.77	$1,880,094.16	$1,728,238.57	$2,893,616.97	55%	$1,633,14
Capital Purchases										
5611	Buildings	12,500.00	.00	12,500.00	.00	.00	.00	12,500.00	0	
5631	Furniture and Fixtures	1,000.00	259.97	1,259.97	.00	.00	259.97	1,000.00	21	
5632	Motor Vehicles	225,000.00	.00	225,000.00	.00	159,055.44	.00	65,944.56	71	
5633	Machinery and Equipment	250,000.00	.00	250,000.00	.00	.00	.00	250,000.00	0	12,36
5639	Other Equipment	75,000.00	150,000.00	225,000.00	.00	210,600.00	59,400.00	(45,000.00)	120	
	Capital Purchases Totals	$563,500.00	$150,259.97	$713,759.97	$0.00	$369,655.44	$59,659.97	$284,444.56	60%	$12,36
	EXPENSE TOTALS	$7,258,611.00	$671,726.73	$7,930,337.73	$483,802.63	$2,350,596.21	$2,012,960.47	$3,566,781.05	55%	$1,869,52
	Department **735 - Water Division** Totals	($7,258,611.00)	($671,726.73)	($7,930,337.73)	($483,802.63)	($2,350,596.21)	($2,012,960.47)	($3,566,781.05)	55%	($1,869,525

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **710 - Water Fund**										
Department **991 - Debt Service**										
EXPENSE										
Debt Service										
5414	G. O. Bond-Principal	232,830.00	.00	232,830.00	.00	41,200.00	.00	191,630.00	18	
5424	G. O. Bond-Interest	22,285.00	.00	22,285.00	.00	11,462.00	.00	10,823.00	51	
	Debt Service Totals	$255,115.00	$0.00	$255,115.00	$0.00	$52,662.00	$0.00	$202,453.00	21%	$0
	EXPENSE TOTALS	$255,115.00	$0.00	$255,115.00	$0.00	$52,662.00	$0.00	$202,453.00	21%	$0
	Department **991 - Debt Service** Totals	($255,115.00)	$0.00	($255,115.00)	$0.00	($52,662.00)	$0.00	($202,453.00)	21%	$0
	Fund **710 - Water Fund** Totals	$7,513,726.00	$671,726.73	$8,185,452.73	$483,802.63	$2,403,258.21	$2,012,960.47	$3,769,234.05		$1,869,52

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund	**720 - Wastewater/Sewer Fund**									
Department	**736 - Wastewater Division**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	41,322.00	.00	41,322.00	3,179.26	.00	12,687.61	28,634.39	31	12,22
5102	Wages-Staff	305,536.00	.00	305,536.00	23,303.02	.00	93,490.51	212,045.49	31	95,97
5105	Overtime	3,500.00	.00	3,500.00	484.77	.00	3,381.23	118.77	97	2,21
5106	Longevity	1,975.00	.00	1,975.00	.00	.00	1,150.00	825.00	58	1,10
5109	HSA Employer Funding	19,000.00	.00	19,000.00	.00	.00	19,000.00	.00	100	21,00
5151	PERS Contribution	48,977.00	.00	48,977.00	3,887.50	.00	15,609.13	33,367.87	32	16,78
5161	Group Insurance	101,836.00	.00	101,836.00	16,630.07	12,186.92	45,558.59	44,090.49	57	43,73
5164	Workers Compensation	9,995.00	5,426.62	15,421.62	.00	.00	5,426.62	9,995.00	35	
5166	Medicare	5,109.00	.00	5,109.00	372.38	.00	1,530.76	3,578.24	30	1,57
	Personal Services Totals	$537,250.00	$5,426.62	$542,676.62	$47,857.00	$12,186.92	$197,834.45	$332,655.25	39%	$194,61
Supplies										
5201	Office Supplies	5,500.00	41.33	5,541.33	1,001.57	2,372.42	1,542.22	1,626.69	71	1,98
5203	Computer Supplies	7,500.00	.00	7,500.00	114.72	1,859.49	390.51	5,250.00	30	65
5213	Repair and Maintenance Supplies	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	
5241	Uniforms-Purchased	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	36
5251	MV Gas and Oil	18,500.00	676.94	19,176.94	814.09	6,635.76	3,041.21	9,499.97	50	2,29
5252	Aggregates	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0	34
5259	Operating Materials and Supplies	65,000.00	6,213.13	71,213.13	3,906.90	40,000.67	11,011.47	20,200.99	72	1,56
	Supplies Totals	$107,000.00	$6,931.40	$113,931.40	$5,837.28	$50,868.34	$15,985.41	$47,077.65	59%	$7,21
Services										
5311	Utilities	12,000.00	499.91	12,499.91	540.87	3,988.68	2,011.23	6,500.00	48	1,74
5321	Professional Training	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	
5322	Conference/Reimb	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	5
5324	Professional Association Dues	350.00	.00	350.00	.00	.00	.00	350.00	0	
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	20,000.00	.00	20,000.00	.00	10,000.00	.00	10,000.00	50	
5339	Misc Contract Services	45,000.00	426.62	45,426.62	822.36	9,620.52	6,078.92	29,727.18	35	4,57
5351	Liability Insurance Deductible	1,750.00	.00	1,750.00	.00	.00	.00	1,750.00	0	
5352	Motor Vehicle Insurance	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
5361	Building Repair/Maintenance	9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0	
5362	Equipment Maintenance	3,000.00	.00	3,000.00	69.96	586.81	313.19	2,100.00	30	27
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	
5365	Utility Line Repair/Maintenance	115,000.00	131,457.71	246,457.71	9,215.00	116,019.12	103,228.59	27,210.00	89	45,28
5366	Computer Maintenance	15,000.00	.00	15,000.00	.00	.00	14,670.29	329.71	98	8
5378	Columbus Contract	5,500,000.00	679,530.57	6,179,530.57	900,169.23	1,703,308.17	2,001,108.36	2,475,114.04	60	1,903,49
5391	Postage	12,000.00	.00	12,000.00	29.78	2,500.00	175.43	9,324.57	22	2,16

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **720 - Wastewater/Sewer Fund**										
Department **736 - Wastewater Division**										
EXPENSE										
Services										
5399	Other Miscellaneous Services	200,000.00	182.60	200,182.60	2,282.47	9,153.74	4,568.54	186,460.32	7	2,27
	Services Totals	$5,948,600.00	$812,097.41	$6,760,697.41	$913,129.67	$1,855,177.04	$2,132,154.55	$2,773,365.82	59%	$1,959,95
Capital Purchases										
5611	Buildings	12,500.00	.00	12,500.00	.00	.00	.00	12,500.00	0	
5631	Furniture and Fixtures	1,000.00	259.97	1,259.97	.00	.00	259.97	1,000.00	21	
5632	Motor Vehicles	225,000.00	.00	225,000.00	.00	159,055.44	.00	65,944.56	71	
5633	Machinery and Equipment	250,000.00	.00	250,000.00	.00	.00	.00	250,000.00	0	12,36
5639	Other Equipment	75,000.00	150,000.00	225,000.00	.00	210,600.00	59,400.00	(45,000.00)	120	
	Capital Purchases Totals	$563,500.00	$150,259.97	$713,759.97	$0.00	$369,655.44	$59,659.97	$284,444.56	60%	$12,36
	EXPENSE TOTALS	$7,156,350.00	$974,715.40	$8,131,065.40	$966,823.95	$2,287,887.74	$2,405,634.38	$3,437,543.28	58%	$2,174,13
	Department **736 - Wastewater Division** Totals	($7,156,350.00)	($974,715.40)	($8,131,065.40)	($966,823.95)	($2,287,887.74)	($2,405,634.38)	($3,437,543.28)	58%	($2,174,137

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **720 - Wastewater/Sewer Fund**										
Department **991 - Debt Service**										
EXPENSE										
Debt Service										
5414	G. O. Bond-Principal	39,000.00	.00	39,000.00	.00	.00	.00	39,000.00	0	
5424	G. O. Bond-Interest	972.00	.00	972.00	.00	490.00	.00	482.00	50	
	Debt Service Totals	$39,972.00	$0.00	$39,972.00	$0.00	$490.00	$0.00	$39,482.00	1%	$0
	EXPENSE TOTALS	$39,972.00	$0.00	$39,972.00	$0.00	$490.00	$0.00	$39,482.00	1%	$0
	Department **991 - Debt Service** Totals	($39,972.00)	$0.00	($39,972.00)	$0.00	($490.00)	$0.00	($39,482.00)	1%	$0
	Fund **720 - Wastewater/Sewer Fund** Totals	$7,196,322.00	$974,715.40	$8,171,037.40	$966,823.95	$2,288,377.74	$2,405,634.38	$3,477,025.28		$2,174,13

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **740 - Storm Water Drainage Fund**										
Department **737 - Storm Water Division**										
EXPENSE										
Personal Services										
5102	Wages-Staff	224,764.00	.00	224,764.00	16,905.57	.00	69,206.54	155,557.46	31	64,67
5105	Overtime	4,900.00	.00	4,900.00	.00	.00	484.25	4,415.75	10	4
5106	Longevity	2,150.00	.00	2,150.00	.00	.00	.00	2,150.00	0	
5109	HSA Employer Funding	7,000.00	.00	7,000.00	.00	.00	7,000.00	.00	100	11,00
5151	PERS Contribution	31,754.00	.00	31,754.00	2,423.40	.00	10,839.93	20,914.07	34	10,38
5161	Group Insurance	38,084.00	.00	38,084.00	6,230.88	9,366.51	16,082.64	12,634.85	67	23,63
5164	Workers Compensation	6,576.00	3,312.35	9,888.35	.00	.00	3,312.35	6,576.00	33	
5166	Medicare	3,361.00	.00	3,361.00	236.94	.00	979.99	2,381.01	29	89
	Personal Services Totals	$318,589.00	$3,312.35	$321,901.35	$25,796.79	$9,366.51	$107,905.70	$204,629.14	36%	$110,63
Supplies										
5201	Office Supplies	6,500.00	.00	6,500.00	.00	700.00	.00	5,800.00	11	1,37
5203	Computer Supplies	750.00	.00	750.00	79.71	620.29	79.71	50.00	93	
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	47.08	452.92	47.08	1,000.00	33	
5241	Uniforms-Purchased	1,000.00	.00	1,000.00	56.95	443.05	56.95	500.00	50	23
5251	MV Gas and Oil	6,000.00	344.00	6,344.00	480.00	2,805.00	1,539.00	2,000.00	68	1,00
5252	Aggregates	1,250.00	.00	1,250.00	.00	600.00	.00	650.00	48	
5259	Operating Materials and Supplies	47,000.00	.00	47,000.00	2,140.83	12,365.45	2,619.55	32,015.00	32	6,81
	Supplies Totals	$64,000.00	$344.00	$64,344.00	$2,804.57	$17,986.71	$4,342.29	$42,015.00	35%	$9,43
Services										
5311	Utilities	7,000.00	370.80	7,370.80	125.62	4,878.04	1,092.76	1,400.00	81	1,18
5321	Professional Training	400.00	.00	400.00	.00	240.00	.00	160.00	60	
5322	Conference/Reimb	20.00	.00	20.00	.00	20.00	.00	.00	100	
5324	Professional Association Dues	220.00	.00	220.00	.00	200.00	.00	20.00	91	
5331	Engineering/Architecture	8,000.00	27,935.00	35,935.00	.00	29,577.24	3,357.76	3,000.00	92	
5339	Misc Contract Services	42,450.00	500.00	42,950.00	.00	6,200.00	23,082.83	13,667.17	68	25,50
5351	Liability Insurance Deductible	2,250.00	.00	2,250.00	.00	.00	.00	2,250.00	0	
5352	Motor Vehicle Insurance	2,750.00	.00	2,750.00	.00	.00	.00	2,750.00	0	
5361	Building Repair/Maintenance	4,000.00	.00	4,000.00	.00	3,000.00	.00	1,000.00	75	
5364	MV Repair/Maintenance-Internal	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	
5365	Utility Line Repair/Maintenance	7,500.00	.00	7,500.00	.00	2,000.00	.00	5,500.00	27	
5378	Columbus Contract	936,000.00	71,623.53	1,007,623.53	138,535.11	388,741.47	282,882.06	336,000.00	67	266,55
5391	Postage	22,000.00	.00	22,000.00	.00	2,500.00	.00	19,500.00	11	2,00
5397	Uniform Rental	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5399	Other Miscellaneous Services	40,000.00	182.60	40,182.60	249.88	2,417.74	964.88	36,799.98	8	69
	Services Totals	$1,078,090.00	$100,611.93	$1,178,701.93	$138,910.61	$439,774.49	$311,380.29	$427,547.15	64%	$295,94

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **740 - Storm Water Drainage Fund**										
Department **737 - Storm Water Division**										
EXPENSE										
Capital Purchases										
5632	Motor Vehicles	160,000.00	.00	160,000.00	.00	.00	.00	160,000.00	0	
5633	Machinery and Equipment	.00	.00	.00	.00	159,055.44	.00	(159,055.44)	+++	
	Capital Purchases Totals	$160,000.00	$0.00	$160,000.00	$0.00	$159,055.44	$0.00	$944.56	99%	$(
	EXPENSE TOTALS	$1,620,679.00	$104,268.28	$1,724,947.28	$167,511.97	$626,183.15	$423,628.28	$675,135.85	61%	$416,02
	Department **737 - Storm Water Division** Totals	($1,620,679.00)	($104,268.28)	($1,724,947.28)	($167,511.97)	($626,183.15)	($423,628.28)	($675,135.85)	61%	($416,022

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **740 - Storm Water Drainage Fund**										
Department **991 - Debt Service**										
EXPENSE										
Debt Service										
5414	G. O. Bond-Principal	110,000.00	.00	110,000.00	.00	.00	.00	110,000.00	0	
5424	G. O. Bond-Interest	13,110.00	.00	13,110.00	.00	6,555.00	.00	6,555.00	50	
	Debt Service Totals	$123,110.00	$0.00	$123,110.00	$0.00	$6,555.00	$0.00	$116,555.00	5%	$0
	EXPENSE TOTALS	$123,110.00	$0.00	$123,110.00	$0.00	$6,555.00	$0.00	$116,555.00	5%	$0
	Department **991 - Debt Service** Totals	($123,110.00)	$0.00	($123,110.00)	$0.00	($6,555.00)	$0.00	($116,555.00)	5%	$0
	Fund **740 - Storm Water Drainage Fund** Totals	$1,743,789.00	$104,268.28	$1,848,057.28	$167,511.97	$632,738.15	$423,628.28	$791,690.85		$416,02

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

Departmental Budget-April, 2022

Fiscal Year to Date 04/30/22

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year
Fund **750 - Solid Waste Fund**										
Department **738 - Refuse Collection**										
EXPENSE										
Supplies										
5201	Office Supplies	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	1,37
	Supplies Totals	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0%	$1,37
Services										
5315	Private Hauler Contract	2,500,000.00	385,947.39	2,885,947.39	207,001.50	328,649.23	1,007,298.16	1,550,000.00	46	943,18
5391	Postage	14,000.00	.00	14,000.00	29.78	2,500.00	175.42	11,324.58	19	2,16
5399	Other Miscellaneous Services	110,000.00	10,309.65	120,309.65	249.88	17,144.79	964.88	102,199.98	15	69
	Services Totals	$2,624,000.00	$396,257.04	$3,020,257.04	$207,281.16	$348,294.02	$1,008,438.46	$1,663,524.56	45%	$946,04
	EXPENSE TOTALS	$2,626,000.00	$396,257.04	$3,022,257.04	$207,281.16	$348,294.02	$1,008,438.46	$1,665,524.56	45%	$947,42
	Department **738 - Refuse Collection** Totals	($2,626,000.00)	($396,257.04)	($3,022,257.04)	($207,281.16)	($348,294.02)	($1,008,438.46)	($1,665,524.56)	45%	($947,423
	Fund **750 - Solid Waste Fund** Totals	$2,626,000.00	$396,257.04	$3,022,257.04	$207,281.16	$348,294.02	$1,008,438.46	$1,665,524.56		$947,42
	Grand Totals	$48,731,761.00	$6,008,151.27	$54,739,912.27	$4,053,973.54	$13,233,283.35	$14,838,987.45	$26,667,641.47		$13,782,51

Attachment: Departmental Budget-April, 2022 06_14_2022 9_01_23 AM_Joni Crawford_46107TC9

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Public Safety, Law and Courts Committee**
RE:	**Transferring Funds for Legal Intern**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Requesting emergency passage at the second (2nd) reading.

Unappropriate $4,157.00 from 110.554.5339 and appropriate $4,157.00 into the following:

110.554.5104 Wages Part Time	**$3,600.00**
110.554.5151 Opers Contribution	**504.00**
110.554.5166 Medicare	**53.00**

for wages for Legal Intern.

An Ordinance Making a Transfer of Funds in the Law Department Among Various General Fund Accounts, and Declaring an Emergency

City Attorney's Office

Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

WHEREAS, the City Attorney has request a transfer of funds necessary to employ a part-time Summer Intern with legal training.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That an amount of $4,157.00 be unappropriated from account number 110.554.5339 Miscellaneous Contract Services and appropriated into the following account numbers:

110.554.5104 Wages Part Time	$3,600.00
110.554.5151 Opers Contribution	504.00
110.554.5166 Medicare	53.00

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the financial needs of the City of Reynoldsburg; wherefore, this Ordinance shall take effect immediately upon its passage by Council and the Mayor’s signature.

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Public Service and Transportation Committee**
RE:	**Accept Unrecorded Easement Laurel Bluff**

Approval:

Completed Joe Begeny	Completed Chris Shook	Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Accept Unrecorded Easement Laurel Bluff and vacate previously recorded easement

AN ORDINANCE TO ACCEPT AN UNRECORDED DEED OF SANITARY SEWER EASEMENT (1.162 acres) FROM LAUREL BLUFF, LLC, AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

Section 1. That the following unrecorded Deed of Easement (1.162 acres sanitary sewer easement) from Laurel Bluff, LLC, be and are hereby accepted:

Exhibits B and C attached hereto and made a part hereof.

Section 2. That the recorded Deed of Easement filed in the Franklin County Recorder's Office as Instrument No. 200606300128197, and attached hereto as Exhibit A, shall be vacated.

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

Section 3. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City, and further to allow for acceptance allowing construction; wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

SANITARY SEWER EASEMENT

KNOW ALL MEN BY THESE PRESENTS that LAUREL BLUFF, LLC, an Ohio limited liability company (hereinafter referred to as “Grantor), for One Dollar ($1.00) and other good and valuable consideration paid by the City of Reynoldsburg, “Grantee”, a municipal corporation, the receipt of which is hereby acknowledged, does hereby grant to Grantee, its successors and assigns forever, a perpetual, non-exclusive sanitary sewer easement (“Sewer Easement”) in, over, under, across, and through the following described real property (the “Sewer Easement Area”), for the purposes of maintaining, operating, inspecting, repairing, renewing, removing, and replacing sanitary sewer facilities, including, but not limited to, sanitary sewer lines, valves, controls, and appurtenances related to that certain tract of land consisting of approximately 1.162 acres being particularly described in Exhibit A attached hereto and made apart hereof.

See Legal Description attached hereto as Exhibit “A” and incorporated herein.

Prior Instrument reference number: 202007010015876
Recorder’s Office, Franklin County, Ohio

Grantee shall have the right hereunder, at all times and in its sole discretion, to access the Real Property, to ingress and egress over Grantor's adjacent lands, and to enter upon the Easement Areas together with any equipment (including, but not limited to: vehicles, machinery, and materials), to store the same thereon, and to do all things necessary for the purposes of Operating the Facilities and any other such rights granted herein.

Grantor, for itself and its successors and assigns, reserves the right to use and enjoy the surface of the Sewer Easement Area in any manner not inconsistent with the terms, conditions and limitations of the Sewer Easement granted herein to Grantee, including: constructing private roads, drives, and sidewalks, and installing landscaping and planting (except trees) upon the surface thereof. Notwithstanding the foregoing, Grantor agrees not to build, construct, or place any building or other structure within the Sewer Easement Area which may interfere with Grantee's rights herein and agrees it shall not conduct any excavating or other similar activity which may interfere with or disturb the Facilities or Grantee's rights herein (collectively, "Non-Conforming Improvements").

Grantee agrees that it shall restore, as necessary, any grass or improvement upon the Real Property damaged in connection with Grantee Operating the Facilities so that said Real Property shall be returned to the same or substantially similar condition as such existed prior to the occurrence of said damage; provided, however, Grantee shall not be required to replace any trees in existence prior to these Easements nor shall it be required to replace Non-Conforming Improvements installed within the Sewer Easement Area after the initial construction of the Facilities and subsequently disturbed by Grantee in connection with Operating the Facilities.

This grant of Sewer Easement shall run with the land and be binding upon and inure to the benefit of the Grantor and Grantee, their respective heirs, successors, and assigns and the rights herein granted shall continue in perpetuity. Grantor hereby covenants with Grantee that Grantor is the true and lawful owner of the Easement Areas and that Grantor has the right and full power to grant the Easements described herein.

Instrument Prepared by Christopher M. Shook, Reynoldsburg City Attorney
7232 East Main Street, Reynoldsburg, Ohio 43068

Attachment: Laurel Bluff Sanitary Sewer (63-2022 : Accept Unrecorded Easement Laurel Bluff)

This grant of Easements shall not be modified or amended except in a writing signed by both parties hereto. All provisions herein shall inure to the benefit of and be enforceable by and against the respective successors and assigns of Grantor and Grantee.

TO HAVE AND TO HOLD said Easements unto said Grantee and its successors and assigns forever, for the activities and purposes hereinabove described.

IN ACKNOWLEDGEMENT WHEREOF, LAUREL BLUFF, LLC has caused this instrument to be executed and subscribed this _____ day of_____, 2022.

_____
LAUREL BLUFF, LLC

Printed Name: _____

Title: _____

STATE OF OHIO)
COUNTY OF FRANKLIN) SS:

BE IT REMEMBERED, that on this _____day of _____, 2022, before me, the subscriber, a Notary Public in and for said county and state, personally came _____, who acknowledged the signing thereof to be his/her free act and deed.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed my official seal on the day and year last aforesaid.

_____
Notary Public

Attachment: Laurel Bluff Sanitary Sewer (63-2022 : Accept Unrecorded Easement Laurel Bluff)

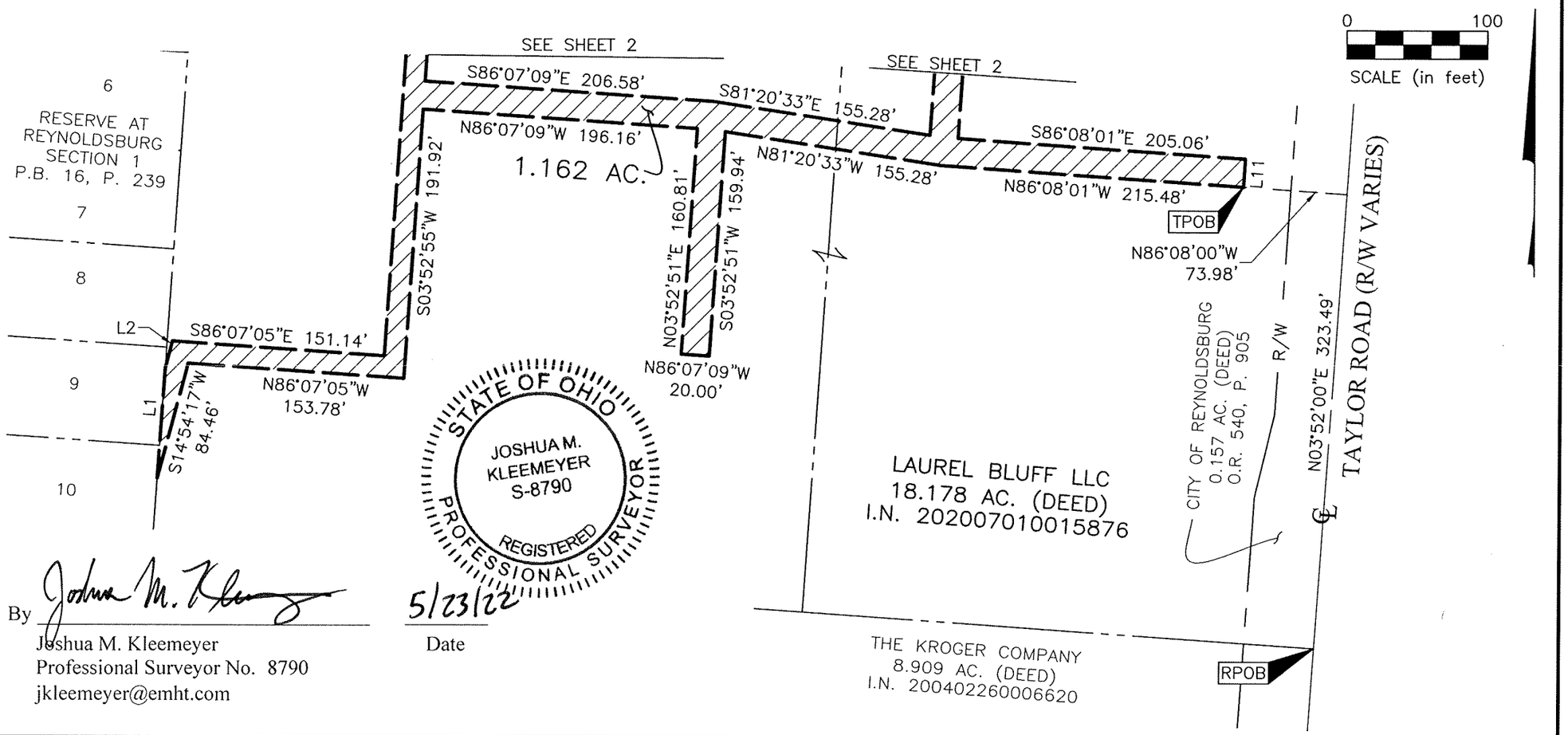
Instrument Prepared by Christopher M. Shook, Reynoldsburg City Attorney
7232 East Main Street, Reynoldsburg, Ohio 43068

EMH&T
Evans, Mechwart, Hambleton & Tilton, Inc.
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll Free: 888.775.3648
emht.com

SANITARY SEWER EASEMENT

SECTION 8, TOWNSHIP 16, RANGE 20
REFUGEE LANDS
CITY OF REYNOLDSBURG, COUNTY OF LICKING, STATE OF OHIO

Date:	May 17, 2022
Scale:	1" = 100'
Job No:	2020-0072
Sheet No:	1 of 3



By Joshua M. Kleemeyer 5/23/22

Joshua M. Kleemeyer
Professional Surveyor No. 8790
jkleemeyer@emht.com

Date

J:\20200072\DWG\04SHEETS\EXHIBITS\20200072-VS-ESMT-SSWR-01.DWG plotted by DIROMA, THERESA on 5/23/2022 7:32:41 AM last saved by TDIROMA on 5/19/2022 12:08:33 PM

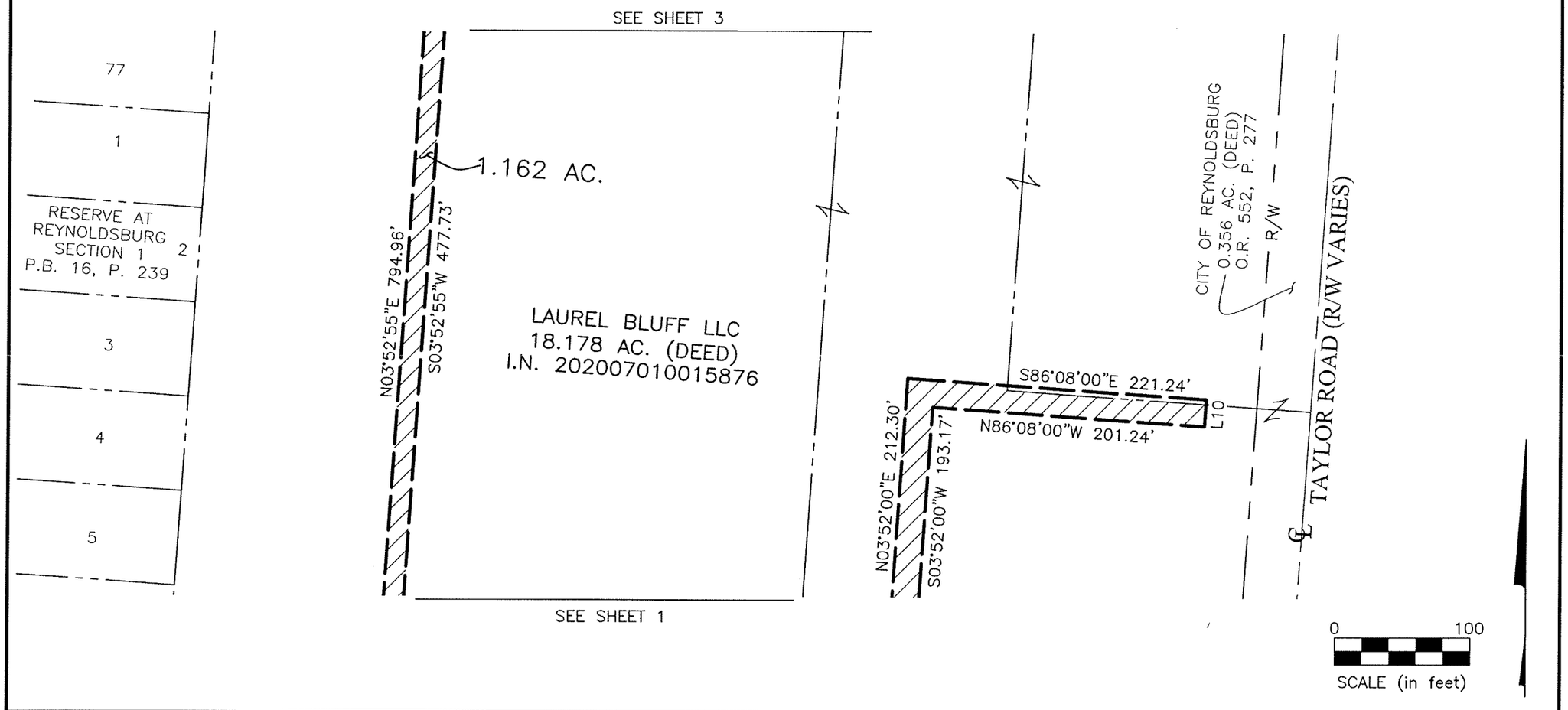
Attachment: LB Sanitary Sewer Legal Description (63-2022 : Accept Unrecorded Easement Laurel Bluff)

EMH&T
Evans, Mechwart, Hambleton & Tilton, Inc.
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll Free: 888.775.3648
emht.com

SANITARY SEWER EASEMENT

SECTION 8, TOWNSHIP 16, RANGE 20
REFUGEE LANDS
CITY OF REYNOLDSBURG, COUNTY OF LICKING, STATE OF OHIO

Date:	May 17, 2022
Scale:	1" = 100'
Job No:	2020–0072
Sheet No:	2 of 3



J:\20200072\DWG\04SHEETS\EXHIBITS\20200072-VS-ESMT-SSWR-01.DWG plotted by DIROMA, THERESA on 5/23/2022 7:32:42 AM last saved by TDIROMA on 5/19/2022 12:08:33 PM

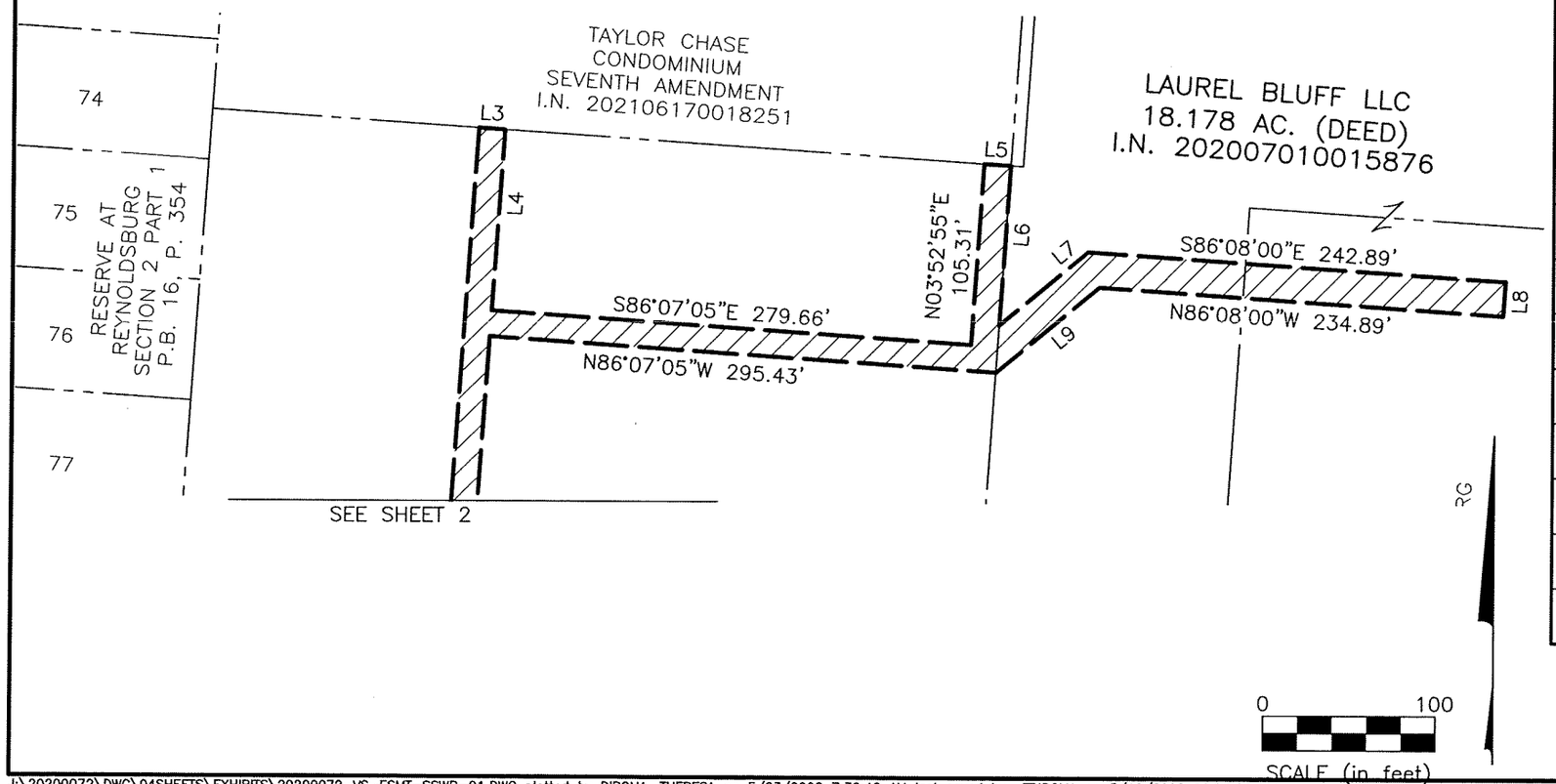
Attachment: LB Sanitary Sewer Legal Description (63-2022 : Accept Unrecorded Easement Laurel Bluff)

EMH&T
Evans, Mechwart, Hambleton & Tilton, Inc.
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll Free: 888.775.3648
emht.com

SANITARY SEWER EASEMENT

SECTION 8, TOWNSHIP 16, RANGE 20
REFUGEE LANDS
CITY OF REYNOLDSBURG, COUNTY OF LICKING, STATE OF OHIO

Date:	May 17, 2022
Scale:	1" = 100'
Job No:	2020-0072
Sheet No:	3 of 3



LINE TABLE		
LINE	BEARING	DISTANCE
L1	N03°52'51"E	78.32'
L2	N14°50'54"E	19.95'
L3	S86°07'09"E	15.00'
L4	S03°52'55"W	105.30'
L5	S86°07'09"E	15.54'
L6	S03°52'00"W	92.87'
L7	N50°14'50"E	66.71'
L8	S03°52'00"W	20.00'
L9	S50°14'50"W	77.49'
L10	S03°52'00"W	20.00'
L11	S03°51'59"W	20.00'

J:\20200072\DWG\04SHEETS\EXHIBITS\20200072-VS-ESMT-SSWR-01.DWG plotted by DIROMA, THERESA on 5/23/2022 7:32:42 AM last saved by TDIROMA on 5/19/2022 12:08:33 PM

Attachment: LB Sanitary Sewer Legal Description (63-2022 : Accept Unrecorded Easement Laurel Bluff)

SANITARY SEWER EASEMENT
1.162 ACRES

Situated in the State of Ohio, County of Licking, City of Reynoldsburg, located in Section 8, Township 16, Range 20, Refugee Lands, being on, over and across that 18.178 acre tract conveyed to Laurel Bluff LLC by deed of record in Instrument Number 202007010015876 (all references, refer to the records of the Recorder's Office, Licking County, Ohio) and being described as follows:

Beginning, for reference, in the centerline of Taylor Road (R/W varies), at a common corner to that 0.157 acre tract conveyed to City of Reynoldsburg by deed of record in Official Record 540, Page 905 and that 8.909 acre tract conveyed to The Kroger Company by deed of record in Instrument Number 200402260006620;

Thence North 03° 52' 00" East, with the centerline of said Taylor Road and the easterly line of said 0.157 acre tract, a distance of 323.49 feet to a point;

Thence North 86° 08' 00" West, across said 18.178 acre tract, that 0.157 acre tracts and across the right of way of said Taylor Road, a distance of 73.98 feet to the TRUE POINT OF BEGINNING;

Thence across said 18.178 acre tract, the following courses and distances:

North 86° 08' 01" West, a distance of 215.48 feet to a point;

North 81° 20' 33" West, a distance of 155.28 feet to a point;

South 03° 52' 51" West, a distance of 159.94 feet to a point;

North 86° 07' 09" West, a distance of 20.00 feet to a point;

North 03° 52' 51" East, a distance of 160.81 feet to a point;

North 86° 07' 09" West, a distance of 196.16 feet to a point;

South 03° 52' 55" West, a distance of 191.92 feet to a point;

North 86° 07' 05" West, a distance of 153.78 feet to a point; and

South 14° 54' 17" West, a distance of 84.46 feet to a point on the common line of said 18.178 acre tract and the easterly line of Lot 10 of "Reserve at Reynoldsburg Section 1" of record in Plat Book 16, Page 239;

Thence North 03° 52' 51" East, with said common line, a distance of 78.32 feet to a point;

Thence across said 18.178 acre tract, the following courses and distances

North 14° 50' 54" East, a distance of 19.95 feet to a point;

South 86° 07' 05" East, a distance of 151.14 feet to a point; and

North 03° 52' 55" East, a distance of 794.96 feet to a point on the common line of said 18.178 acre tract and "Taylor Chase Condominium Seventh Amendment" of record in Instrument Number 202106170018251

Thence South 86° 07' 09" East, with said common line, a distance of 15.00 feet to a point;

Thence across said 18.178 acre tract, the following courses and distances:

South 03° 52' 55" West, a distance of 105.30 feet to a point;

South 86° 07' 05" East, a distance of 279.66 feet to a point; and

North 03° 52' 55" East, a distance of 105.31 feet to a point on the common line to said 18.178 acre tract and said "Taylor Chase Condominium Seventh Amendment";

Thence South 86° 07' 09" East, with said common line, a distance of 15.54 feet to a point;

Attachment: LB Sanitary Sewer Legal Description (63-2022 : Accept Unrecorded Easement Laurel Bluff)

SANITARY SEWER EASEMENT
1.162 ACRES
-2-

Thence across said 18.178 acre tract, the following courses and distances;

South 03° 52' 00" West, a distance of 92.87 feet to a point;

North 50° 14' 50" East, a distance of 66.71 feet to a point;

South 86° 08' 00" East, a distance of 242.89 feet to a point;

South 03° 52' 00" West, a distance of 20.00 feet to a point;

North 86° 08' 00" West, a distance of 234.89 feet to a point;

South 50° 14' 50" West, a distance of 77.49 feet to a point;

North 86° 07' 05" West, a distance of 295.43 feet to a point;

South 03° 52' 55" West, a distance of 477.73 feet to a point;

South 86° 07' 09" East, a distance of 206.58 feet to a point;

South 81° 20' 33" East, a distance of 155.28 feet to a point;

North 03° 52' 00" East, a distance of 212.30 feet to a point;

South 86° 08' 00" East, a distance of 221.24 feet to a point;

South 03° 52' 00" West, a distance of 20.00 feet to a point;

North 86° 08' 00" West, a distance of 201.24 feet to a point;

South 03° 52' 00" West, a distance of 193.17 feet to a point;

South 86° 08' 01" East, a distance of 205.06 feet to a point; and

South 03° 51' 59" West, a distance of 20.00 feet to the TRUE POINT OF BEGINNING, containing 1.162 acres, more or less.

STATE OF OHIO
JOSHUA M. KLEEMEYER S-8790
REGISTERED PROFESSIONAL SURVEYOR

EVANS, MECHWART, HAMBLETON & TILTON, INC.

Joshua M. Kleemeyer 5/23/22

Joshua M. Kleemeyer
Professional Surveyor No. 8790

JMK: td
1_162 ac 20200072-VS-ESMT-SSWR-01

Attachment: LB Sanitary Sewer Legal Description (63-2022 : Accept Unrecorded Easement Laurel Bluff)

Ordinance No. 33-06
Passed: April 10, 2006

200606300128197
Pgs: 4 $44.00 T20060048486
06/30/2006 11:15AM MEPREYNOLDSBU
Robert G. Montgomery
Franklin County Recorder

Exhibit "A"

DEED OF EASEMENT

KNOW ALL MEN BY THESE PRESENTS that Murphy Development Company/Taylor Chase LLC, an Ohio Limited Liability Company with offices at 4393 Arbor Lake Drive, Groveport, Ohio 43125, (hereinafter referred to as "Grantor"), for One Dollar ($1.00) and other good and valuable consideration paid by the City of Reynoldsburg, a municipal corporation in the County of Franklin, State of Ohio, (hereinafter referred to as "Grantee"), the receipt of which is hereby acknowledged, does hereby grant to Grantee, a right of way and easement to construct, reconstruct, replace, operate, maintain and repair at any time or times hereafter, a Sanitary Sewer Line for the Taylor Chase Condominium Phase I Project #827, over, across, through and upon the 15-foot wide strip of land, situated in the City of Reynoldsburg, County of Licking, State of Ohio, more fully described in the attached Exhibit "A".

See Legal Description Attached Hereto as Exhibit "A" and Made a Part Hereof

Prior Instrument Reference: I.N. 200512080038924

Said grant includes the right, at all times, of ingress to and egress from said strip, and the reasonable right to use the premises parallel to and adjoining the boundaries of said strip for the operation and maintenance of the sewer line.

The Grantor may construct private roads, drives and sidewalks across any portion of the easement strip.

All provisions hereof shall inure to the benefit of and be enforceable by and against the respective successors and assigns of Grantor and Grantee.

IN ACKNOWLEDGEMENT WHEREOF:

Steven J. Fulkert, the Vice-President of Murphy Development Company/Taylor Chase LLC, represents he is authorized to grant this easement on behalf of said Limited Liability Company and that his signature on this 30th day of January, 2006 is binding.

Steven J. Fulkert

TRANSFERRED
NOT NECESSARY
JUN 29 2006
JOSEPH W. TESTA
AUDITOR
FRANKLIN COUNTY, OHIO

STATE OF OHIO
COUNTY OF FRANKLIN ss:

Before me, a Notary Public in and for the County and State, personally appeared Steven J. Fulkert, of the above-named Limited Liability Company, who acknowledged that he did sign the foregoing instrument and that the same is his free act and deed as the Vice-President of said Limited Liability Company. In testimony whereof, I have hereunto set my hand and official seal at Franklin County on this 30th day of January, 2006.

NOTARIAL SEAL STATE OF OHIO

DEBRA A. CLARK
Notary Public, State of Ohio
My Commission Expires 10-05-10

Debra A. Clark
Notary Public
My Commission Expires 10-05-10

Instrument prepared by William F. Underwood, Reynoldsburg City Attorney
7232 E. Main Street, Reynoldsburg, OH 43068

MAIL TO:
Nancy C. Frazier, Clerk of Council
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068

CONVEYANCE TAX
EXEMPT
JOSEPH W. TESTA
FRANKLIN COUNTY AUDITOR

Attachment: Old Sanitary Sewer Easement, Laurel Bluff (63-2022 : Accept Unrecorded Easement Laurel Bluff)

Recd. 2/16/06 by
from Safety/Service Secy.
- Corrected Page -
c: Council
Aud.
Dep Au
Atty
Asst
Eng

SANITARY SEWER EASEMENT
1.002 ACRE

Situated in the State of Ohio, County of Licking, City of Reynoldsburg, lying in Section 8, Township 16, Range 20, Refugee Lands, being part of the 20.757 acre tract conveyed to Murphy Development/Taylor Chase LLC by deed of record in Instrument Number 200512080038924, (all references are to the records of the Recorder's Office, Licking County, Ohio) and being more particularly described as follows:

BEGINNING FOR REFERENCE, at point in the westerly right-of-way of Taylor Road, at the common corner of said 28.332 acre tract, the 0.171 acre tract conveyed to City of Reynoldsburg by deed of record in Official Record 540, Page 905, and Lot 109 of "Stony Ridge Section 3", a subdivision of record in Plat Book 13, Page 369;

Thence South 86° 20' 55" East, a distance of 174.64 feet, along the common line of said 20.757 acre tract and said "Stony Ridge Section 3" to a point,

Thence South 03° 39' 05" West, a distance of 149.20 feet, over and across said 20.757 acre tract to the POINT OF BEGINNING,

Thence across said 20.757 acre tract the following courses and distances:

South 02° 00' 56" East, a distance of 15.00 feet, to a point;

South 87° 59' 04" West, a distance of 319.59 feet, to a point;

South 72° 13' 06" West, a distance of 139.47 feet, to a point;

South 03° 52' 55' West, a distance of 509.74 feet, to a point;

South 86° 07' 05" East, a distance of 279.66 feet, to a point;

North 03° 52' 55" East, a distance of 301.71 feet, to a point;

South 86° 07' 05" East, a distance of 149.50 feet, to a point;

South 03° 52' 55" West, a distance of 15.00 feet, to a point;

North 86° 07' 05" West, a distance of 134.50 feet, to a point;

South 03° 52' 55" West, a distance of 301.71 feet, to a point;

North 86° 07' 05" West, a distance of 294.66 feet, to a point;

South 03° 52' 55" West, a distance of 674.66 feet, to a point;

South 03° 52' 55" East, a distance of 295.41 feet, to a point in the line common to said 20.757 acre tract and a 2.004 acre tract conveyed to Glen O. Bard Jr. by deed of record in Official Record 187, Page 235 and Official Record 778, Page 756;

Thence South 03° 52' 55" West, a distance of 15.00 feet, along the line common to said 20.757 and 2.004 acre tracts, to a point;

Attachment: Old Sanitary Sewer Easement, Laurel Bluff (63-2022 : Accept Unrecorded Easement Laurel Bluff)

EXHIBIT A page 2 of 3

Thence across said 20.757 acre tract the following courses and distances:

North 86° 07' 05" West, a distance of 449.19 feet, to a point;

South 14° 55' 25" West, a distance of 84.47 feet, to a point in the east line of "RESERVE AT REYNOLDSBURG SECTION 1" a subdivision plat of record in Plat Book 16, Page 239;

North 03° 52' 55" East, a distance of 78.32 feet, along the line common to said 20.757 acre tract and said "RESERVE AT REYNOLDSBURG SECTION 1" to a point;

Thence across said 20.757 acre tract the following courses and distances:

North 14° 55' 25" East, a distance of 19.96 feet, to a point;

South 86° 07' 05" East, a distance of 151.14 feet, to a point;

North 03° 52' 55" East, a distance of 1209.58 feet, to a point;

North 72° 13' 06" East, a distance of 151.73 feet, to a point;

North 87° 59' 04" East, a distance of 321.67 feet, to the POINT OF BEGINNIG containing 1.002 acres more or less.

EVANS, MECHWART, HAMBLETON AND TILTON, INC.

James M Pearsall 12/29/05

James M. Pearsall Date
Professional Surveyor No. 7840

ERW/JMP/ December 05
1_002Ac 52254EA3.doc

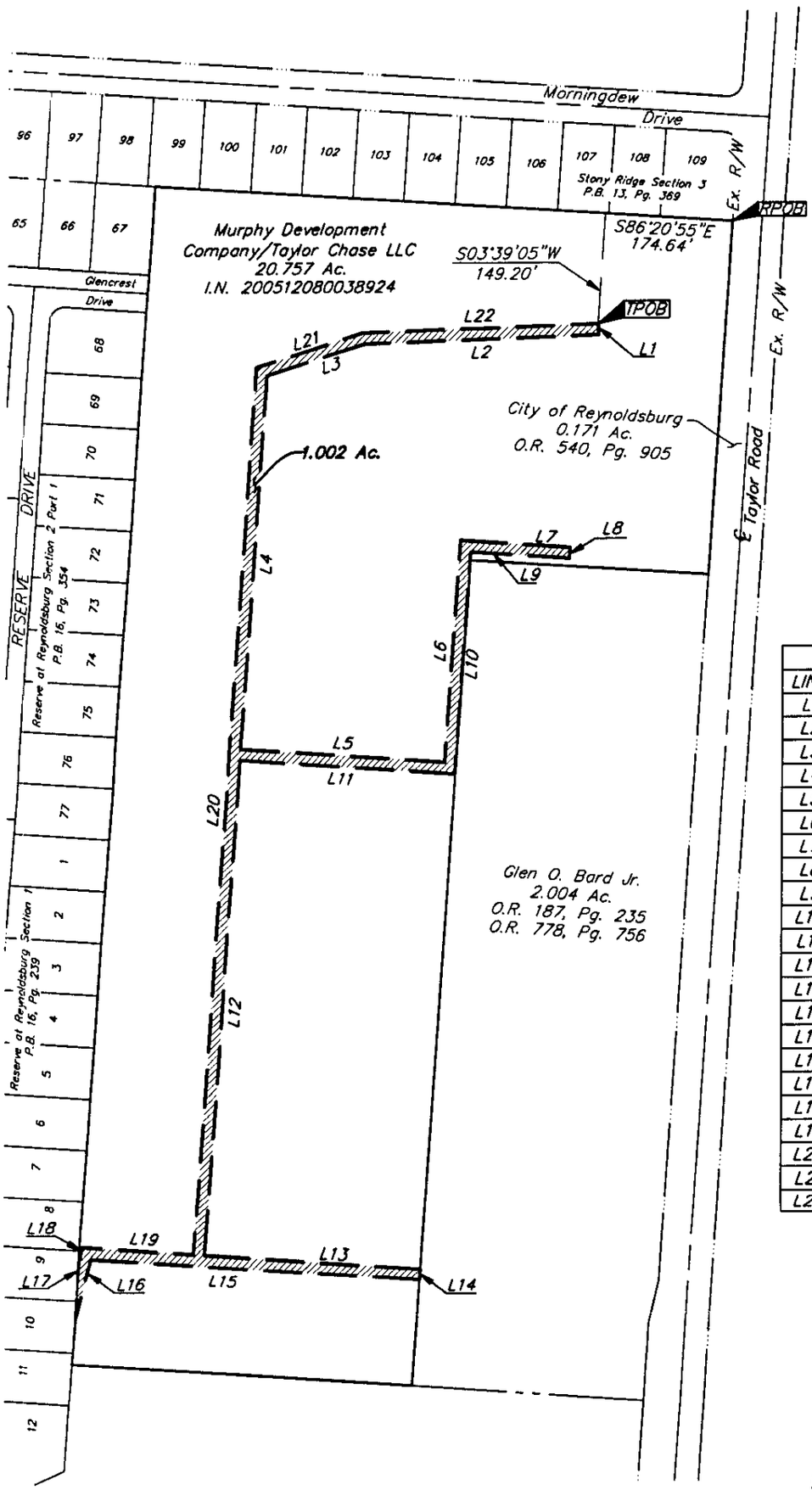
Attachment: Old Sanitary Sewer Easement, Laurel Bluff (63-2022 : Accept Unrecorded Easement Laurel Bluff)

EMH&T
Evans, Mechwart, Hambleton & Tilton, Inc.
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Fax: 614.775.4800
M C M X X V I

Exhibit A
page 3 of 3

SANITARY SEWER EASEMENT
SECTION 8, TOWNSHIP 16, RANGE 20
REFUGEE LANDS
CITY OF REYNOLDSBURG, LICKING COUNTY, OHIO

Date: December 29, 2005 | Job No. 2005-2254 | Scale: 1" = 200'



LINE TABLE		
LINE	BEARING	DISTANCE
L1	S02°00'56"E	15.00'
L2	S87°59'04"W	319.59'
L3	S72°13'06"W	139.47'
L4	S03°52'55"W	509.74'
L5	S86°07'05"E	279.66'
L6	N03°52'55"E	301.71'
L7	S86°07'05"E	149.50'
L8	S03°52'55"W	15.00'
L9	N86°07'05"W	134.50'
L10	S03°52'55"W	301.71'
L11	N86°07'05"W	294.66'
L12	S03°52'55"W	674.66'
L13	S86°07'05"E	295.41'
L14	S03°52'55"W	15.00'
L15	N86°07'05"W	449.19'
L16	S14°55'25"W	84.47'
L17	N03°52'55"E	78.32'
L18	N14°55'25"E	19.96'
L19	S86°07'05"E	151.14'
L20	N03°52'55"E	1209.58'
L21	N72°13'06"E	151.73'
L22	N87°59'04"E	321.67'

STATE OF OHIO
JAMES M. PEARSALL
7840
REGISTERED PROFESSIONAL SURVEYOR

200' 0 200' 400'
GRAPHIC SCALE (IN FEET)

By James M Pearsall 12/29/05
Professional Surveyor No. 7840

\\CMHDATA1\SURVEY\PROJECT\20052254\DWG\522541A3.DWG-LEGAL PORTRAIT - NO XREFS - LAST SAVED BY EWILLIAMSON [12/29/2005 9:53:37 AM] - PLOTTED BY EWILLIAMSON [12/29/2005 9:53:38 AM]

Attachment: Old Sanitary Sewer Easement, Laurel Bluff (63-2022 : Accept Unrecorded Easement Laurel Bluff)

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Public Service and Transportation Committee**
RE:	**Repeal & Replace Ordinance No. 54-2022 Priestley Speed Humps**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

single-read emergency The original ordinance did not have the appropriate appropriation language in as a section. This ordinance added section 3 with the appropriation language.

AN ORDINANCE TO REPEAL AND REPLACE ORDINANCE NO. 54-2022 AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH STRAWSER PAVING COMPANY PERTAINING TO THE INSTALLATION OF SPEED TABLES ON PRIESTLEY DRIVE, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY

WHEREAS, the City of Reynoldsburg and the City's Transportation Committee have been evaluating vehicular speeds along Priestley Drive (Waggoner Road to Marble Park Avenue) over the past two years; and

WHEREAS, several options have been considered and others implemented including a Rapid Flashing Light Emitting Diodie (LED) stop sign at one three way intersection; and

WHEREAS, the residents within this area have been actively engaged in the process via public

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

meetings and direct mailings; and

WHEREAS, the City Engineer has provided an exhibit illustrating the location of proposed speed tables along Priestley Drive (Waggoner Road to Quarry Park Drive) and the adjacent neighborhood to the north.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the Mayor is hereby authorized to enter into contract with Strawser Paving Company for the 2022 Street Improvement Project (Contract A) for $15,868.60 for the installation of speed tables on Priestley Drive.

SECTION 2. That three (3) speed tables will be installed along Priestley Drive from Waggoner Road to Quarry Park Drive as directed by City Council.

SECTION 3. That an amount of $15,868.60 from the unappropriated Capital Improvement Project Fund (410) be appropriated to account 410.000.0189.5651 Street Resurfacing.

SECTION 4. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City, and further so that construction can begin as soon as possible in order to be completed this year; wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

Mayor's Office
Joe Begeny
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226867 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Public Service and Transportation Committee**
RE:	Hazard Mitigation Grant Program

Approval:

Completed Joe Begeny	Skipped Chris Shook	Skipped Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

This Grant will address longstanding issues related to the waterways in Reynoldsburg and the impact of extreme weather that has led to flooding throughout the City of Reynoldsburg. This legislation is being requested as a single-ready emergency.

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT AND ENTER INTO AN AGREEMENT WITH THE OHIO DEPARTMENT OF PUBLIC SAFETY FOR THE STATE-LOCAL GRANT AGREEMENT FOR THE HAZARD MITIGATION GRANT PROGRAM, AND DECLARING AN EMERGENCY

WHEREAS, on September 27, 2021, Council passed Resolution No. 2021-01 authorizing the Mayor to seek financial assistance from the Ohio Department of Public Safety for financial assistance to address flooding along Blacklick Creek; and

WHEREAS, the total cost of the project is $340,000 to perform a complete evaluation of the waterways in Reynoldsburg with a focus on the Blacklick Creek tributary and watershed area; and

Mayor's Office

Joe Begeny
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226867 Phone

WHEREAS, these funds are part of a Federal Emergency Management Administration effort to help states address flooding issues; and

WHEREAS, the Ohio Department of Public Safety has approved the City's application for grant funding in the amount of $300,600 for the purpose of financing and reimbursing costs associated with the Project; and

WHEREAS, of the $300,600 to be provided by the Ohio Department of Public Safety as a grant, the City of Reynoldsburg is responsible for the remaining balance of $39,400.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO;

SECTION 1: That the Mayor is hereby authorized to accept the Ohio Department of Public Safety grant for the State-Local Hazard Mitigation Grant Program in the amount of $300,600.00.

SECTION 2. That funds, when received, be credited to the FEMA Fund (201) account number 201.000.5339 FEMA Miscellaneous Contract Services.

SECTION 3. That the City of Reynoldsburg would be responsible for funding $39,400 of the Project to be appropriated from the unappropriated General Fund (110) to account number 110.448.5339 Miscellaneous Contract Services.

SECTION 4: That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City, and further to expedite the survey and engineering work; wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Public Service and Transportation Committee**
RE:	**Additional AEP Appropriation for East Main Street**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Skipped Stephen Cicak

requesting a singel-read emergency

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT AND ENTER INTO AN AGREEMENT WITH AMERICAN ELECTRIC POWER (AEP) FOR SERVICES PROVIDED AS PART OF THE EAST MAIN STREET PHASE 1 IMPROVEMENT PROJECT, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY

WHEREAS, the East Main Street Phase I Improvement Project (Davidson Drive to Jackson Street) is a current construction project; and

WHEREAS, part of the infrastructure for this project included American Electric Power (AEP) burying the electrical power lines and completing any associated infrasturture work; and

WHEREAS, following the completion of this work, it has been determined that the City owes AEP $392,948.75 for unanticipated overages and therefore needs to appropriate additional funding to cover those expenses; and

WHEREAS, the City of Reynoldsburg has received payment from AEP for an amount of $278,985.00 for work completed by the City.

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That an amount of $392,948.75 from the unappropriated Capital Improvement Project Fund (410) be appropriated to account 410.000.0170.5659 East Main Street Improvements for additional payments need for AEP.

SECTION 2: That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City to meet finance payment deadlines; wherefore upon adoption by Council this Ordinance shall be in effect immediately upon signature by the Mayor.

Attachment: Additional Appropriation for East Main Street Phase 1 Improvement Project Exhibit (66-2022 : Additional AEP Appropriation for

Letter of Agreement

This Letter of Agreement is entered into as of _____, 2022 (the "Effective Date"), between Ohio Power Company, an Ohio Corporation ("AEP Ohio") and the City of Reynoldsburg, Ohio, a political subdivision of the State of Ohio (the "City").

Background Information

- The City has worked with AEP Ohio to determine the scope of work and construction drawings to bury overhead power line locations along East Main Street from the Blacklick Creek Bridge to the Lancaster Avenue intersection, and along Lancaster Avenue to the north from East Main Street to the bridge over French Run, and along Apple Alley from East Main Street to a point south of the building at 7315 East Main Street for the East Main Street Improvements Phase 1 Project ("The Project");
- The City has closely coordinated both utility relocation needs and future expansion needs with AEP Ohio in the course of design and construction of all new roadway infrastructure in the Project vicinity;
- In the course of planning for the Project, The City determined that undergrounding the existing aerial facilities within The Project limits for reliability, overall aesthetic and redevelopment purposes would be best.
- The City Engineer (EMH&T), in collaboration with AEP Ohio's team designed these improvements (see attached pages from the Project Plans "Exhibit A") and solicited a price from the City's Contractor assigned to The Project. During this process AEP Ohio determined it required additional duct bank beyond what the City had included in the Project and agreed to reimburse the City the cost of these additional conduit duct banks (see sheet 96/100 of "Exhibit A" for quantities to be reimbursed by AEP Ohio);
- The City's costs of construction for this work is $1,095,612.36;
- Temporary pole relocation is expected to be needed for the construction of the project, prior to the duct bank construction. AEP Ohio will perform the relocation at their cost.
- The City determined the facilities shown on "Exhibit A" to be constructed underground. AEP Ohio is responsible for the cost of the additional duct beyond what the City has elected to install, estimated at $278,985.00
- The City is responsible for the remaining cost of the undergrounding work, estimated at $816,627.36.
- AEP Ohio is responsible for the supply, installation, and termination of all wiring, as well as the removal of the temporary overhead facilities. The City will reimburse AEP Ohio for the cost of this work, which is estimated to cost $392,948.75.
- AEP Ohio acknowledges that it is responsible for the costs associated with the additional duct to be installed in the bank (AEP Ohio Work); and

- The parties hereto desire to set forth the terms upon which AEP Ohio will reimburse the City for the costs associated with the AEP Ohio Work and the City will reimburse AEP Ohio for the work which will be undergrounded.

Statement of Agreement

The parties hereto acknowledge the accuracy of the above background information and agree as follows:

1. The Project: The City shall proceed with the Project, including the AEP Ohio Work, pursuant to the plans and specifications included by reference for the Project. See attached plans and specifications. ("Exhibit A") The City shall pay the contractors all expenses associated with the AEP Ohio Work and shall present to AEP Ohio all invoices and proof of payment of such invoices that are associated with the AEP Ohio Work. AEP Ohio shall reimburse the City for all payments made by the City that are associated with the AEP Ohio Work within forty-five (45) days of receipt of such invoices.
2. Supervision of Contactors. The City shall supervise the contractors pursuant to the Project contract with such contractors. AEP Ohio shall regularly inspect the progress of the AEP Ohio Work in the Project and shall immediately notify the City if AEP Ohio determines that the design specifications for the AEP Ohio Work are not being met, but the City is responsible for its contractors' compliance with the approved design specifications.
3. Contractor Warranties. The City shall either assign any warranties provided by the contractors for the AEP Ohio Work to AEP Ohio or shall pursue recovery on AEP Ohio's behalf for any breach of warranty associated with the AEP Ohio Work. AEP Ohio shall reimburse the City for any attorneys' fees, costs, and expenses associated with the City's efforts to seek recovery for any such warranty breaches.
4. Title to the AEP Ohio Work Facilities. Upon completion of the Project and AEP Ohio's reimbursement to the City for the AEP Ohio Work, the City will transfer to AEP Ohio the AEP Ohio Facilities. It will be AEP Ohio's responsibility to ensure that any and all contractors release any and all liens associated with the Project. Once AEP Ohio has made final payment, the City will seek a lien waiver from AEP Ohio. AEP Ohio shall ensure that the contractors release any and all liens associated with the AEP Ohio Work.
5. Cost Overruns. AEP Ohio shall not be responsible for any expenses relating to the dedicated AEP Ohio conduit duct bank that exceeds $278,985.00, unless AEP Ohio approves such cost increase in writing, executed by the parties and makes reference to this Letter of Agreement. The City shall not be responsible for any expenses relating to the installation of all underground wiring that exceeds $392,948.75.00, unless the City approves such cost increase in writing, executed by the parties and makes reference to this Letter of Agreement.
6. Jurisdiction. This Letter of Agreement shall be governed by the laws of Ohio. Any disputes arising herein shall be adjudicated at the Court of Common Pleas of Franklin County, Ohio.

Attachment: Additional Appropriation for East Main Street Phase 1 Improvement Project Exhibit (66-2022 : Additional AEP Appropriation for

This Letter of Agreement is accepted by the parties and executed as of the date set forth above.

OHIO POWER COMPANY

By: _____

Title: _____

CITY OF REYNOLDSBURG, OHIO

By: _____
Joseph Begeny

Title: Mayor

#2055683v40

Attachment: Additional Appropriation for East Main Street Phase 1 Improvement Project Exhibit (66-2022 : Additional AEP Appropriation for

Human Resources Dept.
Sandra Boller
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6868 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Finance and Administration Committee**
RE:	**Supplemental Contract KGT and Transfer of Funds**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Authorization for Mayor to enter into a supplement agreement with Kirch Group Technology, 1335 Dublin Rd. Ste. 214D, Columbus Ohio 43215 for the period of 7/1/2022 through 12/31/2022 for additional information technology support services and Request that Council appropriate from the unappropriated General Fund $25,300 and appropriate $25,300 to account 110.584.5339 Computer - Miscellaneous Contract Services and declaring an emergency.

Explanation of legislation and need: As a result of upcoming retirement, we need additional support from our information technology group to get through the transition

Statement of necessity for Emergency passage: Employee will leave on 7/1/2022 and we will need support services to cover this.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A SUPPLEMENTAL AGREEMENT WITH KIRCH GROUP TECHNOLOGY FOR THE PERIOD OF JULY 1, 2022 THROUGH DECEMBER 31, 2022, APPROPRIATE FUNDS, AND DECLARING AN EMERGENCY

Human Resources Dept.

Sandra Boller
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6868 Phone

WHEREAS, the City Reynoldsburg has an agreement with Kirch Group Technology for information technology support and with an upcoming retirement, additional support is needed; and

WHEREAS, with an upcoming retirement, additional support is needed beginning July 1, 2022 through December 31, 2022; and

WHEREAS, the cost of the additional support will be $15,300 for scheduled hours and $10,000 for emergency after hours, totaling $25,300: and

WHEREAS, the funds for this additional service will come from the unappropriated General Fund (110) and be appropriated to account number 110.584.5339 Computer - Miscellaneous Contract Services.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the Mayor be and is hereby authorized to enter into a supplemental agreement with Kirch Group Technology for a period from July 1, 2022 to December 31, 2022 for additional information technology support services in the amount of $25,300.00.

SECTION 2. The Auditor is hereby authorized to appropriate $25,300 from the unappropriated General Fund (110) to account number 110.584.5339 Computer - Miscellaneous Contract Services.

SECTION 3. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City. Therefore, upon adoption by Council, this ordinance shall be in effect immediately upon the signature of the Mayor.

Contract Version 7.0.0_REY-ADDENDUM (2022)

Kirch Group Technology, LLC Service Agreement Contract [Addendum]

Submitted to:

City of Reynoldsburg
7232 E. Main Street
Reynoldsburg, OH 43068

KGT
Kirch Group Technology, LLC
www.kgtechnology.com

Attachment: Kirch SA Contract 7.0.0_REY - Addendum (67-2022 : Supplemental Contract KGT and Transfer of Funds)

Kirch Group Technology, LLC - Service Contract Addendum

This **Kirch Group Technology Service Agreement** (the "Agreement") is made and entered into as of the last date appearing at the foot of this Agreement by and between Kirch Group Technology, LLC, an Ohio limited liability company ("KGT") and the client whose name appears at the foot of this Agreement (the "Client").

Statement of Agreement:

1. **Addendum to Exhibit 14.**

As originally stated:

Exhibit 14:

"Assigned Technician:"

Should the details below contradict other statements made above in the contract, the details below take priority.

a. KGT will provide an assigned technician for Client. This technician will operate outside the current limitations of this contract. Technician will provide routine IT services as expected from a Network Administrator. No additional fees will be billed to the Client for services provided by this technician.

b. Total technician time will be 24 hours per week. Hours will be reduced when Client offices are closed according to Holiday Schedule. This contract includes ten (10) hours of After-Hours Support per contract year provided by the assigned technician. Routine, scheduled service, outside of normal business hours does not count as After-Hours Support. Routine, scheduled service, outside of normal business hours is included in the contract.

c. KGT will make a reasonable effort to provide the same technician. Should this technician be unavailable, KGT will provide an alternate technician as to keep the above schedule.

d. Assigned technician will not be limited to on-site hours only. Should any emergencies arise, assigned technician will be responsible for handling the issue. Should the emergency (not scheduled) arise outside of normal business hours, the included ten (10) hours of After-Hours Support will be used. Once used completely, the Client will be invoiced at the current After-Hours Rate. Any unused hours may not be carried forward to another contract year.

e. Assigned technician will have a cell phone and can be contacted by Client at any time, understanding this could result in additional billing (according to rules above).

Addendum:

KGT will provide additional onsite and offsite hours beyond those described in section b. These hours will be as follows:
July 3, 2022 – July 16, 2022: KGT will add 8 onsite hours per week and 2 offsite hours per week.
July 17, 2022 – August 6, 2022: KGT will add 6 onsite hours per week and 2 offsite hours per week.
August 7, 2022 – December 31, 2022: KGT will add 4 onsite hours per week and 2 offsite hours per week.

The additional fee for these hours will be invoiced as follows:

Attachment: Kirch SA Contract 7.0.0_REY - Addendum (67-2022 : Supplemental Contract KGT and Transfer of Funds)

Service Agreement Addendum (Additional Fee):
Payment Schedule: Quarterly
Payment Amount: $7,650.00
Invoice Date(s): 7/3/2022, 10/1/2022
Total Amount: $15,300.00

IN WITNESS WHEREOF, KGT and Client have executed this Agreement as of the date appearing next to their signature and each of KGT and Client represent to the other party that the person executing this Agreement on this behalf is fully authorized to bind the party for which it is so executing.

TERM - Contract Effective Date: 1/1/2022 – 12/31/2022

CLIENT:

City of Reynoldsburg

By: _____

Printed Name: _____

Date: _____

KGT:

Kirch Group Technology, LLC

By: _____

John Stickel, Managing Member

Date: 6/6/2022

Attachment: Kirch SA Contract 7.0.0_REY - Addendum (67-2022 : Supplemental Contract KGT and Transfer of Funds)

Parks & Recreation Dept.
Donna Bauman
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6879 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Development, Parks and Recreation Committee**
RE:	**Recreational Trails Grant**

Approval:

Completed Joe Begeny	Completed Chris Shook	Skipped Stephen Cicak

An Ordinance to accept a grant from ODNR to repair approximately 1,200 linear feet of the Blacklick Creek Trail located in Huber Park.

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT A GRANT AND ENTER INTO AN AGREEMENT WITH THE OHIO DEPARTMENT OF NATURAL RESOURCES (ODNR) FOR THE BLACKLICK CREEK TRAIL IMPROVEMENT PROJECT AND APPROPRIATING FUNDS

WHEREAS, on February 22, 2021, this Council passed a resolution authorizing the Mayor to seek financial assistance from the Ohio Department of Natural Resources (ODNR) Recreational Trails Program (RTP) and the Ohio Public Works Commission/Clean Ohio Green Space Conservation Program for financial assistance to restore and improve Blacklick Creek Stream Restoration and Riparian Corridor Enhancement along with restoration of the Blacklick Creek Trail; and

WHEREAS, this Council is in the process of authorizing the Mayor to enter into a contract with EMH&T for design, engineering, and permitting services for these improvements to and appropriating $161,800 for such services; and

Parks & Recreation Dept.

Donna Bauman
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6879 Phone

WHEREAS, this Council is in the process of authorizing the Mayor to accept and enter into an agreement with the Clean Ohio Green Space Conservation Program for grant funding in the amount of $258,049; and

WHEREAS, ODNR has awarded the City funding in the amount of $28,117 for the purpose of reimbursing costs associated with the Project.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO;

SECTION 1: That the Mayor is authorized to accept the ODNR grant for the Blacklick Creek Trail Project in the form of a grant for $28,117.00.

SECTION 2. That funds, when received, be appropriated to account number 410.000.0192.4335 Grants.

SECTION 3. That the Mayor is hereby authorized to enter into an agreement with the Ohio Department of Natural Resources for the Project and to all other things necessary for acceptance of the award.

SECTION 4: That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.

Ohio Department of Natural Resources

MIKE DEWINE, GOVERNOR MARY MERTZ, DIRECTOR

March 16, 2022

The Honorable Joseph Begeny
Mayor of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068

RE: Blacklick Creek Trail

Dear Mayor Begeny:

I am pleased to inform you that you have been awarded funding through the Recreational Trails Program in the amount of $28,117 for the project named **Blacklick Creek Trail**. The addition of new trail and the maintenance of our existing trail infrastructure has always been a top priority of the Recreational Trails Program and your project will help further that goal!

Additional information from our office of Real Estate accompanies this letter outlining the next steps associated with your Recreational Trails Program award. Please read all of the information before beginning any portion of the project. If you have any questions, please do not hesitate to contact D'Juan Hammonds of my staff at (614) 265-6417 or Djuan.hammonds@ohio.dnr.gov.

Congratulations and good luck with your Recreational Trails Program project!

Sincerely,

Mary Mertz

Mary Mertz
Director

MM/dh

Attachment: ODNR Recreational Trail Blacklick Creek Trail (Recreational Trails Grant)

Parks & Recreation Dept.
Donna Bauman
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6879 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Development, Parks and Recreation Committee**
RE:	**Clean Ohio Green Space Conservation Program - OPWC Grant**

Approval:

Completed Joe Begeny	Completed Chris Shook	Skipped Stephen Cicak

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT AND ENTER INTO AN AGREEMENT WITH THE OHIO PUBLIC WORKS COMMISSION (OPWC), CLEAN OHIO GREEN SPACE CONSERVATION PROGRAM FOR BLACKLICK CREEK STREAM RESTORATION AND RIPARIAN CORRIDOR ENHANCEMENT

WHEREAS, on January 11, 2021, this Council passed a resolution authorizing the Mayor to seek financial assistance from the Ohio Public Works Commission State Capital Improvement Program (OPWC) to fund repairs to the Blacklick Creek stream; and

WHEREAS, this Council is in the process of authorizing the Mayor to enter into a contract with EMH&T for design, engineering, and permitting services for stream restoration, and appropriating $161,800.00 for such engineering services; and

WHEREAS, this Council is in the process of authorizing the Mayor to accept and enter into an agreement with the Ohio Department of Natural Resources (ODNR) for additional grant funding in the amount of $28,117 from the Recreational Trails Program; and

Parks & Recreation Dept.

Donna Bauman
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6879 Phone

WHEREAS, the location of the infrastructure improvements will be to the banks and stream of Blacklick Creek on City property; and

WHEREAS, OPWC has awarded the City $258,049 as a grant to fund Blacklick Creek Stream Restoration and Riparian Corridor improvements.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO;

SECTION 1: That the Mayor is hereby authorized to accept the OPWC award for the Blacklick Creek Stream Restoration and Riparian Corridor Improvement Project in the form of a grant not to exceed $258,049.00.

SECTION 2: That funds, when received, be appropriated to account number 410.000.0192.4335 Grants.

SECTION 3: That the Mayor is hereby authorized to enter into an agreement with the Ohio Pubic Works Commission for the Project and to all other necessary requirements for acceptance of the award.

SECTION 4: That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.

Ohio Public Works Commission

PROJECT GRANT AGREEMENT

CLEAN OHIO GREEN SPACE CONSERVATION PROGRAM

Pursuant to Ohio Revised Code 164.26, this Project Grant Agreement ("Agreement") is entered into **September 16, 2021** by and between the State of Ohio, acting by and through the Director of the Ohio Public Works Commission ("Director" or the "OPWC"), and **City of Reynoldsburg** ("Recipient"), in respect of the project named Blacklick Creek Stream Restoration and Riparian Corridor Enhancement as described in Appendix A of this Agreement ("Project") to provide **37.5 %** of the total Project cost ("Participation Percentage"), not to exceed **Two Hundred Fifty Eight Thousand Forty Nine Dollars ($ 258,049)**, for the sole and express purpose of financing or reimbursing costs of the Project as more fully set forth in this Agreement and the Appendices as attached.

OPWC Project Control No. **CCOAE**

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

RECITALS

Pursuant to Ohio Revised Code Section 164.02, the Ohio General Assembly created the Ohio Public Works Commission (OPWC) to implement the policies set forth in the Ohio Constitution Article VIII and Ohio Revised Code Chapter 164;

Pursuant to Ohio Revised Code Section 164.27, the Ohio General Assembly created the Clean Ohio Conservation Fund to be administered by the OPWC;

Pursuant to Ohio Revised Code Section 164.21, the Ohio General Assembly created natural resources assistance councils for the purpose of approving or disapproving of applications for project grants under Ohio Revised Code Sections 164.20 through 164.27;

Pursuant to Ohio Revised Code Section 164.25, the Director of the OPWC must approve applications for grants submitted by natural resources assistance councils if all of the following apply: i) the approval of the application by the applicable natural resources assistance council was reasonably based on the criteria specified in the Law; ii) the application for a grant and the proposed project for which the grant is to be used comply with all other requirements of the Law related to natural resources grants; and, iii) the amount of the financial assistance, when added to all other financial assistance provided during the calendar year for projects within the district for which a natural resources assistance council was appointed, does not exceed the district's allocation of money from the Clean Ohio Conservation Fund pursuant to Ohio Revised Code Section 164.27;

Ohio Revised Code Sections 164.20 through 164.27 permit a grant of funds for such projects to be expended or provided only after the appropriate natural resources assistance council has submitted the application for such project funds to the Director and subsequent approval of the application by the Director in accordance with Ohio Revised Code Section 164.25;

The Recipient desires to receive funding for a project eligible for grant funds pursuant to Ohio Revised Code Sections 164.20 through 164.27 as described in Appendix A of this Agreement; and

The Project has been duly approved by the Director pursuant to Ohio Revised Code Section 164.25.

In consideration of the contained promises and covenants, the undersigned agree as follows:

I. DEFINITIONS. The following words and terms used in this Agreement shall have the following meanings.

"Bond Counsel" means an attorney or firm of attorneys of nationally recognized standing on the subject of municipal bonds satisfactory to the Director.

"Chief Executive Officer" means the single office or official of the Recipient and as designated in Appendix A pursuant to Section VIII. A. or authorized designee as per written notification to the Director.

"Chief Fiscal Officer" means the single office or official of the Recipient and as designated in Appendix A, pursuant to Section VIII. A, or authorized designee as per written notification to the Director.

"Closing" means the closing by Recipient of the acquisition of fee simple interest in the Land, or such other interest approved by the Director.

"Code" means the Internal Revenue Code of 1986, as amended. Each reference to a section of the Code shall be deemed to include the United States Treasury Regulations in effect, whether temporary or final, with respect to and applicable to the bonds or the use of the proceeds.

"Contractor" means a person who has a direct contractual relationship with the Recipient and is the manufacturer of all or a portion of the Project, or the provider of labor, materials or services in connection with the acquisition, improvements, construction, reconstruction, expansion, or engineering of the Project; or both.

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

"Cost of Project" means the costs of acquiring, constructing, reconstructing, expanding, improving and engineering projects and shall also be deemed to include preliminary costs, including but not limited to, planning costs, design costs, engineering costs, costs of appraisals, environmental assessments, and archeological surveys.

"Deed Restrictions" means the deed restrictions to be recorded with respect to the Land, which deed restrictions shall be subject to the Director's approval and shall be commensurate with the nature and purpose of the Land as stated in the Recipient's application for grant funds under Ohio Revised Code Sections 164.20 through 164.27. The Deed Restrictions shall be perpetual and shall not be amended, released, extinguished or otherwise modified without the prior written approval of the Director, in the Director's sole discretion, who shall have full enforcement authority, as set forth more specifically in Section IX of this Agreement.

"Effective Date" means the date set forth on Page One of this Agreement.

"Land" means the real property required for the Project as described more particularly in Appendix A.

"Local Subdivision" means a county, municipal corporation, township, conservancy district, soil and water conservation district, joint recreation district, park district, or other similar park authority.

"Local Subdivision Contribution" means the Local Subdivision financial share used for the sole and express purpose of paying or reimbursing the costs certified to the Director under this Agreement for the completion of the project. Such funds shall constitute not less than 25% of the total Cost of Project set forth in Appendix B and may consist of money by any person, any Local Subdivision, the State of Ohio, or the federal government or of contributions in-kind by such parties through purchase or donation of equipment, land, easements, labor, or materials necessary to complete the Project.

"Participation Percentage" means the rounded percentage of the total actual Project costs that will be contributed by the OPWC, not to exceed the maximum dollar contribution of the OPWC identified in this Project Agreement, and the rounded percentage of the total actual Project costs that will be contributed by the Recipient. Both percentages are identified in Appendix B. If the total actual Project costs exceed the estimated Project costs identified in Appendix B, the Local Subdivision Participation Percentage will increase to reflect the cost overrun, while the OPWC percentage contribution will decrease recognizing that there is a maximum dollar contribution from the OPWC which is identified in this Project Agreement.

"Natural Resources Assistance Council" means the natural resources assistance council created pursuant to Ohio Revised Code Section 164.21 as well as its members and officers.

"Nonprofit Organization" means a conservation organization that is exempt from federal income taxation pursuant to Section 501(a) of the Code and described in Section 501(c) of the Code and that has as one of its designated activities, as indicated on United States Internal Revenue Service form 1023 "recognition of exemption", an activity that is directly related to the purposes for which grants may be issued under Ohio Revised Code Sections 164.20 through 164.27 as described in divisions (A) and (B) of Ohio Revised Code Section 164.22

"Pre-Acquisition Approval" means notice issued by the OPWC pursuant to Sections IV of this Agreement.

"Pre-Construction Approval" means notice issued by the OPWC pursuant to Sections VI of this Agreement.

"Private Business Use" means use (directly or indirectly) in a trade or business or activity carried on by any Private Person (other than a Tax-Exempt Organization) other than use as a member of, and on the same basis as, the public.

"Private Person" means any person, firm, entity or individual who or which is other than a "governmental unit" as that term is used in Sections 141 and 148 of the Code.

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

"Project" means the scope of work set forth in Appendix A.

"Project Manager" means the principal employee or agent of the Recipient having administrative authority over the Project designated in Appendix A, pursuant to Section VIII. A. or authorized designee as per written notification to the Director.

"Reimbursing" means the use of funds disbursed to the Recipient, as part of a grant made to the Recipient pursuant to Ohio Revised Code Sections 164.2 to 164.27, as reimbursement to the Recipient for costs integral to the completion of the Project that were incurred and paid by it and which did not in any way inflate costs of the Project.

"State" means the State of Ohio.

"Title Agent" means a title insurance company or title agent selected by the Recipient and approved by the OPWC, which Title Agent shall be duly licensed and in good standing under the laws of the State.

II. FINANCIAL ASSISTANCE. Subject to the terms and conditions contained in this Agreement, the OPWC agrees to provide to the Recipient financial assistance from the Clean Ohio Green Space Fund in an amount not to exceed **Two Hundred Fifty Eight Thousand Forty Nine Dollars ($ 258,049)** for the sole and express purpose of paying or reimbursing the eligible costs certified to the OPWC under this Agreement for the completion of the Project.

III. LOCAL SUBDIVISION CONTRIBUTION. The Recipient shall, at a minimum, contribute to the Project the Local Subdivision Participation Percentage as set forth in Appendix B of this Agreement. In the event that the total actual Project costs exceed the estimated Cost of Project identified in Appendix B, the OPWC shall not be required to increase the maximum amount of the grant and the Recipient shall increase its Local Subdivision Contribution to meet such actual Cost of Project.

IV. PRE-ACQUISITION APPROVAL – LAND ACQUISITION. The acquisition of the Land shall not occur until the Director has issued a Pre-Acquisition Approval for Land acquisition to the Recipient. Such Pre-Acquisition Approval will not be issued until the Director has received the required documentation acceptable to the Director no less than 30 days prior to Closing, and is assured that the Recipient has complied with all requirements for the approval of a grant under Ohio Revised Code Sections 164.20 through 164.27 and any requirements for Land acquisition set forth in this Agreement. Documentation shall include the proposed Title Agent, the time frame for the Closing, and must indicate the amount of Funds requested from the OPWC for the Land acquisition, including expected settlement costs, based upon the Local Subdivision Participation Percentage and the amount of funds expected from any Local Subdivision Contribution. Additional required documentation is as follows: (a) a copy of the proposed Deed Restrictions; (b) a copy of the executed purchase agreement with respect to, or such other agreement to convey an interest in, the Land between the Recipient and the Land owner; (c) a copy of the performed appraisal according to the specifications provided by the Director; (d) evidence satisfactory to the Director that the Recipient will acquire marketable title to the Land at Closing; and (e) if the Recipient desires to elect the pre-closing option described below (i) a copy of the signed Escrow Agreement among the Recipient, Title Agent and the OPWC, executed by the Recipient and Title Agent, substantially in the form approved by the Director (the "Escrow Agreement") and (ii) if the Title Agent is an agent for a title insurance company, rather than a title company itself, a closing protection letter issued by the title insurance company to the OPWC.

V. LAND ACQUISITION DISBURSEMENT. Funds for Land acquisition shall be disbursed to the Recipient, as part of a grant to the Recipient pursuant to Ohio Revised Code Sections 164.20 through 164.27, pursuant to the pre-closing option and/or the reimbursement option described as follows:

A. *Pre-Closing Option.* Provided that the Recipient satisfies the terms and conditions of this Agreement, the Recipient may elect to have Funds delivered by the OPWC to the Title Agent prior to Closing, subject to the terms and conditions of this Agreement and the Escrow Agreement. Recipient shall make such election, if at all, by delivering to the OPWC a Disbursement Request Form and Certification in the form approved by the Director, which shall identify the Title Agent as payee and shall be delivered after the Recipient's receipt of a Pre-Acquisition Approval and not more than

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

30 days prior to Closing. The OPWC shall then deliver to the Title AgentFunds to be disbursed under this Agreement for the Land acquisition, which Funds may be held, together with the Local Subdivision Contribution, in an account subject to the terms and conditions of the Escrow Agreement. Any interest that accrues t shall be used by the Recipient for settlement costs. If the interest paid on such escrow account exceeds the settlement costs to be paid by the Recipient, then such funds shall be applied to the Cost of Project. If all of the conditions to the release of Funds set forth in the Escrow Agreement have been satisfied, the Title Agent shall release the escrowed Funds at Closing and apply the same to the Land acquisition costs in accordance with and the settlement statement executed and delivered at the Closing. After Closing, the Recipient may request additional disbursements of Funds available under this Agreement relating to the Land acquisition, including costs incurred in connection with appraisal of the Land, closing costs, title search, environmental assessments and other eligible costs. Within 60 days of Closing, the Recipient shall deliver to the OPWC, or shall cause the Title Agent to deliver to the OPWC, a copy of the recorded Deed Restrictions and deed, or other instrument appropriate for the interest in the Land, and the executed settlement statement. **If the Recipient does not close within 30 days of disbursement, the Recipient must contact the OPWC immediately.**

B. *Reimbursement Option.* Provided that the Recipient satisfies the terms and conditions of this Agreement, the Recipient may elect to receive Fund proceeds for Land acquisition directly from the OPWC after Closing. After Closing, which Closing shall not occur until the Recipient's submission of required documentation for Pre-Acquisition Approval and receipt from the Director of notice of Pre-Acquisition Approval, the Recipient may submit a Disbursement Request to the OPWC for reimbursement of acquisition and other eligible costs. The Recipient shall attach to the Disbursement Request a copy of: (i) the executed and recorded deed, or such other instrument conveying the interest approved by the Director, with respect to the Land acquired by the Recipient, (ii) a copy of the recorded Deed Restrictions, (iii) a copy of the executed settlement statement, (iv) certification, or other documentation acceptable to the Director from the Title Agent that the Recipient has marketable title in and to the Land, and (v) such other documentation required by the OPWC. After receipt of such documentation, and subject to the Recipient's compliance with the terms and conditions of this Agreement, the OPWC shall disburse Funds payable under this Agreement.

VI. PRE-CONSTUCTION APPROVAL– RIPARIAN RESTORATION. Riparian restoration activities shall not occur until the Director has issued a Pre-Construction Approval for such activities to the Recipient. Such Pre-Construction Approval will not be issued until the Director has received recorded Deed Restrictions acceptable to the Director and is assured that the Recipient has complied with all requirements for the approval of a grant under Ohio Revised Code Sections 164.20 through 164.27 and any other requirements riparian restoration activities set forth in this Agreement.

VII. DISBURSEMENTS FOR SITE IMPROVEMENTS AND RIPARIAN RESTORATION. All payments made by the OPWC for site improvements, riparian restoration, or other work shall be made directly to the Contractor that performed the work and originated the invoice, unless the request is for disbursement to the Recipient.

A. *Project Administration Designation.* The Recipient shall designate its Chief Executive Officer, Chief Fiscal Officer and Project Manager in Appendix A of this Agreement. The Director and OPWC must be notified of changes in these designations in writing including the addition of designees or alternates.

B. *Disbursements to Contractors to Pay Costs of the Project.* The Recipient shall submit to the Director a Disbursement Request together with the information and certifications required by this section, unless otherwise approved by the Director. The dollar amount set forth in the Disbursement Request shall be calculated based on the Participation Percentage set forth on Page One of this Agreement or as amended, to account for changed conditions in the Project financing scheme. If all requirements for disbursement are deemed by the Director to be accurate and completed, the Director shall initiate a voucher in accordance with applicable State requirements for the payment of the amount set forth in the Disbursement Request. The Office of Budget and

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

Management, Ohio Shared Services, will forward the warrant, drawn in connection with the voucher, by regular first-class United States mail or electronic funds transfer to the contractor or other authorized recipient designated in the Disbursement Request.

Prior to any disbursement from the Fund, the following documents shall be submitted to the Director by the Recipient:

1. If the request is for disbursement to a Contractor, an invoice submitted to the Recipient by the Contractor which invoice requests payment of such sums in connection with its performance of the Project;

2. If the request is for disbursement to the Recipient, proof of payment of the invoice such as check, warrant, or other evidence satisfactory to the Director that payment of such sums has been made by the Recipient in connection with the portion of the Project for which payment is requested;

3. A Disbursement Request Form properly certified by the Project Manager, Chief Executive Officer and the Chief Fiscal Officer; and

4. Such other certificates, documents and other information as the Director may reasonably require.

If the Director finds that the documents comply with the requirements of this Agreement, the Director is authorized to cause the disbursement of moneys from the Fund for payment of the identified Project costs. The Recipient represents that the Project was initially constructed, installed or acquired by the Recipient no earlier than the Effective Date of this Agreement.

C. *Limitations on Use.* No part of the moneys delivered to the Recipient pursuant to Section II is being or will be used to refinance, retire, or redeem or otherwise pay debt service on all or any part of any governmental obligations regardless of whether the interest on such obligations is or was excluded from gross income for federal income tax purposes.

D. *Project Scope.* The physical scope of the Project shall be limited to the Project description set described in Appendix A of this Agreement. If circumstances require a change in such physical scope, such changes must be approved by the natural resource assistance council, recorded in the council's meeting minutes, and provided to the Director for the execution of an amendment to this Agreement.

E. *Project Cost Overruns.* If the Recipient determines that the moneys provided pursuant to Section II, together with the Local Subdivision Contribution, are insufficient to pay in full the costs of the Project, the Recipient may make a request for supplemental assistance to its natural resource assistance council. The Recipient must demonstrate that such funding is necessary for the completion of the Project and the cost overrun was the result of circumstances beyond the Recipient's control, that it could not have been avoided with the exercise of due care, and that such circumstances could not have been anticipated at the time of the Recipient's initial application. Should the natural resource assistance council approve such request, the action shall be recorded in the council's meeting minutes and provided to the Director for the execution of an amendment to this Agreement. In no event shall additional grant funds exceed 75% of the Project costs.

VIII. PROJECT SCHEDULE. Closing for Land acquisition must be completed within one year of the Effective Date of this Agreement. Any site improvement, restoration, or other work must be completed within two years of Closing for Land acquisition, or two years from the Effective Date of this Agreement if the Project does not include Land acquisition. A preliminary schedule is provided in Appendix A. Delays, with reason for delay(s), must be communicated to the Director as soon as possible. The Director will review written requests for extensions and may extend the schedule taking into consideration that the Project can be

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

completed within a reasonable time frame. Failure to meet the schedule without approval for an extension may cause this Agreement to become null and void at the sole discretion at the Director.

IX. DEED RESTRICTIONS. The Recipient shall record the Deed Restrictions together with the deed. The Recipient agrees that the Deed Restrictions shall be perpetual and shall not be amended, released, extinguished or otherwise modified without the prior written approval of the Director, at the Director's sole and absolute discretion, who shall have full enforcement authority with respect to the Deed Restrictions. If any amendment, release, extinguishment or other modification of the Deed Restrictions should occur without the prior written approval of the Director, the Recipient or its successors and assigns as owner of the Land or interest, shall pay to the OPWC upon demand from the Director the following: 1) all grant funds disbursed under this Agreement; and 2) liquidated damages equal to 100% of the Funds disbursed by the OPWC for the Project.

X. CONDITIONS TO FINANCIAL ASSISTANCE AND ITS DISBURSEMENT. The Recipient must comply with the following before receiving funds:

A. The Recipient certifies that the Local Subdivision Contribution necessary for the completion of the Project is available or expected to be available through the acquisition and construction of the Project and must demonstrate its compliance with the provisions of Ohio Revised Code Chapter 164. If the local share as certified by the Chief Fiscal Officer at the time of the Project application becomes unavailable, the Recipient is to notify the Director and the OPWC as soon as possible or this Agreement may become null and void at the sole discretion at the Director.

B. The Recipient shall execute all other documents and certificates as deemed necessary by the Director on the Effective Date of this Agreement or at any time after in connection with the financial assistance and disbursement of moneys pursuant to this Agreement, including any amendments to this Agreement.

XI. REPRESENTATIONS, WARRANTIES AND COVENANTS OF RECIPIENT. Recipient represents, warrants and covenants for the benefit of the Director as follows:

A. The Recipient is a Local Subdivision of the State or Nonprofit Organization with all the requisite power and authority to acquire and/or construct or improve, or provide for the construction or improvement of, and operate the Project under the laws of the State and to carry on its activities as now conducted.

B. The Recipient has the power to enter into and perform its obligations under this Agreement and has been duly authorized to execute and deliver this Agreement.

C. This Agreement is the legal, valid and binding obligation of the Recipient subject to certain exceptions in the event of bankruptcy and the application of general principles of equity.

D. The Recipient has complied with all procedures, prerequisites, and obligations for Project application and approval under Ohio Revised Code Chapter 164.

E. The Recipient is not the subject of or has initiated any claim or cause of action that would give rise to any liability which would in any way inhibit the Recipient's ability to carry out its performance of this Agreement according to its terms.

F. *Use of Proceeds.* With respect to the Project to be financed by moneys provided pursuant to Section II:

1. The total Cost of Project shall not and will not include any cost which does not constitute costs as provided in Ohio Revised Code Section 164.22;

2. All the Project is owned, or will be owned, by the Recipient or another Nonprofit Organization approved by the Director;

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

3. The Recipient shall not use any of the moneys to pay or reimburse Recipient for the payment of or to refinance costs incurred in connection with the acquisition, construction, improvement and equipping of property that is used or will be used for any Private Business Use; and

4. The Recipient may engage in Private Business Use only if it delivers to the Director, at the Recipient's expense, an opinion of Bond Counsel that to do so would not adversely affect the exclusion of interest on the Bonds from gross income for federal income tax purposes and such opinion is accepted by the Director.

G. *General Tax Covenant.* The Recipient shall not take any action or fail to take any action which would adversely affect the exclusion of interest on the Bonds from gross income for federal income tax purposes.

H. *Sufficiency of Moneys.* The Recipient has sufficient moneys in addition to those provided to the Recipient pursuant to Section II of this Agreement to fund the Project to completion, as its Local Subdivision Contribution.

I. *Construction Contract*. If federal funds are included as part of the financing of the non-OPWC portion of the Project, federal law may prevail, including, but not limited to, application of Davis Bacon prevailing wage rates, the Copeland "Anti-Kickback" Act, the Contract Work Hours and Safety Standards Act, and any federal environmental regulations. The Recipient is solely responsible for ensuring compliance with federal requirements applicable to its Local Subdivision Contribution. Notwithstanding the above, the following provisions apply to construction contracts under this Agreement:

1. *Ohio Preference.* The Recipient shall, to the extent practicable, use and shall cause all of its Contractors and subcontractors to use Ohio products, materials, services and labor in connection with the Project pursuant to Ohio Revised Code Section 164.05(A)(6);

2. *Domestic Steel.* The Recipient shall use and cause all its Contractors and subcontractors to comply with domestic steel use requirements pursuant to Ohio Revised Code Section 153.011;

3. *Prevailing Wage.* The Recipient shall require that all Contractors and subcontractors working on the Project comply with the requirements contained in Ohio Revised Code Sections 164.07(B) and 4115.03 through 4115.16;

4. *Equal Employment Opportunity.* The Recipient shall require all Contractors to secure a valid Certificate of Compliance;

5. *Construction Bonds.* In accordance with Ohio Revised Code Section 153.54, et. seq., the Recipient shall require each of its Contractors furnish a performance and payment bond in an amount at least equal to 100% of its contract price as security for the faithful performance of its contract;

6. *Insurance.* The Recipient shall require that each of its construction contractors and each subcontractor maintain during the life of its contract or subcontract appropriate Workers Compensation Insurance, Commercial General Liability, Public Liability, Property Damage and Vehicle Liability Insurance; and require Professional Liability Insurance for its professional architects and engineers; and

7. *Supervision.* The Recipient shall provide and maintain competent and adequate project management covering the supervision and inspection of the development and construction of the Project and bear the responsibility of ensuring that construction conforms to the approved surveys, plans, profiles, cross sections and specifications.

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

XII. PROGRESS REPORTS. The Recipient shall submit to the Director, at the Director's request, summary reports detailing the progress of the Project pursuant to this Agreement and any additional reports containing such information as the Director may reasonably require.

XIII. AUDIT RIGHTS. The Recipient shall, at all reasonable times, provide the Director access to a right to inspect all sites and facilities involved in the Project and access to and a right to examine or audit any and all books, documents and records, financial or otherwise, relating to the Project or to ensure compliance with the provisions of this Agreement. The Recipient shall maintain all such books, documents and records for a period of six years after the termination of this Agreement, and such shall be kept in a common file to facilitate audits and inspections. All disbursements made pursuant to the terms of this Agreement shall be subject to all audit requirements applicable to State funds. The Recipient shall ensure that a copy of any final report of audit prepared in connection with and specific to the Project, regardless of whether the report was prepared during the pendency of the Project or following its completion, is provided to the Director within 10 days of the issuance of the report. The Recipient simultaneously shall provide the Director with its detailed responses to each negative or adverse finding pertaining to the Project and contained in the report. Such responses shall indicate what steps will be taken by the Recipient in remedying or otherwise satisfactorily resolve each problem identified by any such finding. If the Recipient fails to comply with the requirements of this Section or fails to institute steps designated to remedy or otherwise satisfactorily resolve problems identified by negative audit findings, the Director may bar the Recipient from receiving further financial assistance under Ohio Revised Code Chapter 164 until the Recipient so complies or until the Recipient satisfactorily resolves such findings.

XIV. GENERAL ASSEMBLY APPROPRIATION. The Recipient acknowledges and agrees that the financial assistance provided under this Agreement is entirely subject to, and contingent upon, the availability of funds appropriated by the General Assembly for the purposes set forth in this Agreement and in Ohio Revised Code Chapter 164. The Recipient further acknowledges and agrees that none of the duties and obligations imposed by this Agreement on the Director shall be binding until the Recipient has complied with all applicable provisions of Ohio Revised Code Chapter 164 and until the Recipient has acquired and committed all funds necessary for the full payment of the Local Subdivision Contribution applicable to the Project.

XV. THIRD PARTY RIGHTS AND LIABILITY. Nothing in this Agreement shall be construed as conferring any legal rights, privileges, or immunities, or imposing any legal duties or obligations, on any person or persons other that the parties named in this Agreement, whether such rights, privileges, immunities, duties, or obligations be regarded as contractual, equitable, or beneficial in nature as to such other person or persons. Nothing in this Agreement shall be construed as creating any legal relations between the Director and any person performing services or supplying any equipment, materials, good, or supplies of the Project sufficient to impose upon the Director any of the obligations specified in Ohio Revised Code Section 126.30. The Recipient shall be responsible for the Recipient's use or application of the funds being provided by the Director and the Recipient's construction or management of the Project.

XVI. TERMINATION. The Director's and OPWC's obligations under this Agreement shall immediately terminate upon the failure of the Recipient to comply with any of the Agreement's terms or conditions. Upon such termination, the Recipient shall be obligated to return any moneys delivered to the Recipient pursuant to the provisions of this Agreement.

XVII. GOVERNING LAW. This Agreement shall be interpreted and construed in accordance with the laws of the State. In the event any disputes related to this Agreement are to be resolved in a Court of Law, said Court shall be in the courts of Franklin County, State of Ohio.

XVIII. SEVERABILITY. If any of the provisions or parts of this Agreement are found to be invalid or unenforceable, the remainder of this Agreement and the application of this provision to such other persons or circumstances shall not be affected, but rather shall be enforced to the greatest extent permitted by Law.

XIX. ENTIRE AGREEMENT. This Agreement and its Appendices and Attachments contain the entire understanding between the parties and supersede any prior understandings, agreements, proposals and all other communications between the parties relating to the subject matter of this Agreement, whether such

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

shall be oral or written.

XX. CAPTIONS. Captions contained in this Agreement are included only for convenience of reference and do not define, limit, explain or modify this Agreement or its interpretation, instruction or meanings and are in no way intended to be construed as part of this Agreement.

XXI. NOTICES. Except as otherwise provided, any required notices shall be in writing and shall be deemed duly given when deposited in the mail, postage prepaid, return receipt requested, by the sending party to the other party at the addresses set forth below or at such other addresses as party may from time to time designate by written notice to the other party.

XXII. NO WAIVER. A failure of a party to enforce strictly a provision of this Agreement in no event shall be considered a waiver of any part of such provision. No waiver by a party of any breach or default by the other party shall operate as a waiver of any succeeding breach or other default or breach by such other party. No waiver shall have any effect unless it is specific, irrevocable and in writing.

XXIII. ACCEPTANCE BY RECIPIENT. This Agreement must be signed by the Chief Executive Officer and returned to and received by the Director prior to the acquisition of Land, improvements, and to the disbursement of funds

XXIV. ASSIGNMENT. Neither this Agreement or any rights, duties or obligations as described shall be assigned by either party without the prior written consent of the other party.

XV. ETHICS/CONFLICT OF INTEREST. The Recipient, by signature on this Agreement, certifies that it has reviewed and understands the Ohio ethics and conflict of interest laws, and will take no action inconsistent with those laws.

XXVI. NON-DISCRIMINATION. Pursuant to Ohio Revised Code Section 125.111 the Recipient agrees that the Recipient and any person acting on behalf of the Recipient shall not discriminate, by reason of race, color, religion, sex, sexual orientation, age, disability, military status, national origin, or ancestry against any citizen of this State in the employment of any person qualified and available to perform the work under this Agreement. The Recipient further agrees that the Recipient any person acting on behalf of the Recipient shall not, in any manner, discriminate against, intimidate, or retaliate against any employee hired for the performance of work under this Agreement on account of race, color, religion, sex, sexual orientation, age, disability, military status, national origin, or ancestry.

XXVII. COMPLIANCE WITH LAW. The Recipient, in expending the funds, agrees to comply with all applicable federal, State and local laws, rules, regulations and ordinances.

XXVIII. FACSIMILE SIGNATURES. This Agreement may be executed in multiple counterparts, each of which may be deemed an original agreement and both of which shall constitute one and the same Agreement. The counterparts of this Agreement may be executed and delivered by facsimile or other electronic signature by either of the parties and the receiving party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

All the above is agreed to and understood by the parties signed below. This Agreement for Project No. **CCOAE** is effective as of the date first written above.

RECIPIENT

By: _____
Joe Begeny, Mayor

City of Reynoldsburg
7232 E. Main Street
Reynoldsburg, OH 43068

GRANTOR

By: Linda S. Bailiff
Linda S. Bailiff, Director

Ohio Public Works Commission
65 East State Street, Suite 312
Columbus, OH 43215

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

Appendix A

Project Completion Schedule, Administration Designation, Description

1) *Project Schedule:* Acquisition must be completed within one year of September 16, 2021. Acquisition is scheduled to be completed February 28, 2023. Site improvements/restoration must be completed within two years of acquisition, or if no acquisition, within two years of September 16, 2021. Recipient may make a written request for an extension of the date to initiate construction, specifying the reasons for the delay and providing a new schedule. Requests may be approved by the Director providing the Project can be completed within a reasonable time frame.

2) *Project Administration Designation.* The Project Administration Designation required by Section VIII. A. of this Agreement is designated by the Recipient as follows:

Joe Begeny, Mayor	to act as the Chief Executive Officer
Stephen Cicak, Auditor	to act as the Chief Fiscal Officer
Andrew Bowsher, Development Director	to act as the Project Manager

3) *Project Description:* The Project, for which the provision of financial assistance is the subject of this Agreement, is described as follows:

Name: Blacklick Creek Stream Restoration and Riparian Corridor Enhancement

Location:

The City of Reynoldsburg will restore stability and ecological function to approximately 1,200 linear feet of a degraded portion of Blacklick Creek located at Huber Park. The project site is located east of Davidson Drive, approximately 0.25 miles south of East Main Street in the City of Reynoldsburg, Franklin County. The project is located on a portion of five parcels owned by the City of Reynoldsburg. Parcel ID's 060-001811-00,060-003873-00, 060-008344-00, 060-007541-00, and 060-007542-00. The City will place a permanent deed restriction over the project area.

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

Description:

The stream restoration project will use bioengineering techniques to restore approximately 1,200 linear feet of the streambank and riparian corridor of Blacklick Creek in Huber Park. The work includes grading the steep, eroding streambank, and establishing a vegetated riparian corridor. The project includes installation of rock vanes to focus streamflow velocity and energy away from the banks and into the center of the channel, reducing shear stress, bank erosion, channel bed erosion, and headcutting. The project will improve floodplain connectivity, stabilize the streambank, and enhance instream and riparian habitat. Vanes consist of two or more layers of boulders that are stacked across the channels to focus flow in the channel center. Rock vanes are proposed at three locations along the stream channel to address severe erosion. The western streambank will be regraded to a gradual 4:1 slope, and live stakes will be installed along the stream channels to stabilize the toe of slope.

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

Appendix B

Local Subdivision Contribution, Disbursement Ratio, Project Financing and Expenses Scheme

1) *OPWC/Local Subdivision Participation Percentages:* For the sole and express purpose of financing/reimbursing costs of the Project, the estimated costs of which are set forth and described below, Recipient designates its Local Subdivision Percentage Contribution as amounting to a minimum total value of **62.5 %** of the total Project Cost. The OPWC Participation Percentage shall be **37.5 %** not to exceed **$ 258,049** .

2) *Project Financing and Expenses Scheme:* Recipient further designates the Project's estimated financial resources and estimated costs certified to the OPWC under this Agreement for the Project to consist of the following components:

Project Estimated Costs	
a) Acquisition	
Easement	0
Fee Simple	0
b) Planning & Implementation	
Appraisal & Reviews	0
Survey	10,000
Design	69,500
Title Work	0
Closing Costs	0
Environmental Assessments	0
Other P&I	20,000
c) Site Improvements	483,600
d) Permits, Advertising & Legal	105,000
Total Estimated Costs	688,100

Project Financial Resources	
a) Local Resources	
Applicant Contributions	430,051
Other Public Revenues	0
Land Donation	0
Timber Value	0
Private Contributions	0
b) Clean Ohio Conservation Fund	258,049
Total Financial Resources	688,100

Attachment: OPWC Clean Ohio Green Space Blacklick Creek (Clean Ohio Green Space Conservation Program - OPWC Grant)

Parks & Recreation Dept.
Donna Bauman
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6879 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Development, Parks and Recreation Committee**
RE:	**Engineering and Permitting Services EMH&T for Blacklick Creek Stream Restoration and Trail**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

An Ordinance Authorizing the Mayor to Enter into an Agreement with EMH&T for Engineering and Permitting Services as outlined in the attached Scope of Services for the Blacklick Creek Stream Restoration and Trail improvements.

Requesting passage at the July 11, 2022 meeting.

The fee for these services is $161,800.00

That $161,800.00 be appropriated from the unappropriated 410 Fund and be appropriated into account number 410.000.0192.5659 Miscellaneous Infrastructure.

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH EMH&T FOR ENGINEERING AND PERMITTING SERVICES FOR THE BLACKLICK CREEK STREAM RESTORATION AND TRAIL IMPROVEMENT PROJECT, APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY

Parks & Recreation Dept.
Donna Bauman
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6879 Phone

WHEREAS, EMH&T, the City's engineers, will complete the design, engineering, permitting, and bidding services for this project.

WHEREAS, the City of Reynoldsburg has been approved for grants from the Ohio Department of Natural Resources and Clean Ohio Green Space Conservation Program for the Blacklick Creek Stream Restoration and Trail Improvement; and

WHEREAS, the grants received are reimbursable grants for project expenses.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the Mayor be and is hereby authorized to enter into contract with EMH&T, in the amount of $161,800, for the design, engineering services, permitting, and bidding services for this stream restoration and trail improvement project.

SECTION 2. That $161,800.00 be appropriated from the unappropriated Capital Improvement Fund (CIP 410) and be appropriated into account number 410.000.0192.5659 Miscellaneous Infrastructure.

SECTION 3. That $161,800.00 from the, reimbursable grants, when received, shall be appropriated to account number 410.000.0192.4335 Grants.

SECTION 4. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City's government and to meet contract deadlines. Wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

Engineers, Surveyors, Planners, Scientists

April 11, 2022

Mr. William Dorman
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068

Subject: Blacklick Creek Stream Restoration: Proposal for Engineering and Permitting Services

Dear Mr. Bowsher,

EMH&T is pleased to submit our proposal for professional services for the restoration of Blacklick Creek at Huber Park. Previously, EMH&T assisted the City in procuring a grant for this project through the Clean Ohio Fund Green Space Conservation Program, administered by the Ohio Public Works Commission (OPWC) and, locally, through the District 3 Natural Resources Assistance Council (NRAC). This proposal covers the engineering, design and permitting services for the project.

PROJECT DESCRIPTION

The project includes the restoration of approximately 1,200 linear feet of Blacklick Creek within Huber Park, located east of Davidson Drive and approximately 0.25 mile south of East Main Street. This reach of Blacklick Creek exhibits significant stream bank erosion and a lack of riparian vegetation. In support of the 2020 grant funding application, EMH&T completed a conceptual design for the stream restoration that includes the restoration items listed below:

- Re-grading and stabilizing the eroded western stream bank.
- Installation of up to three rock vanes in the stream channel to reduce bank and bed erosion.
- Providing a native tree and shrub riparian corridor along both the east and west stream banks.
- Establishing a protective deed restriction and/or conservation easement along the restored reaches of the channel.

The project will also require the relocation of a portion of the Blacklick Trail multi-use path to accommodate the planned stream and riparian improvements. The trail relocation is not included within the scope of the COCF grant project, and is not included herein. A separate proposal may be provided for this work.

SCOPE OF SERVICES

Under the proposed scope of services described below, EMH&T will provide the design and engineering services necessary to implement the project. This proposal does not include construction and post-construction phase services, including construction administration and any required permit-related monitoring. A future proposal may be provided to the City for those specific services.

Task 1: Post-Award Grant Coordination

This task consists of working with City staff to develop information in support of administering the COCF grant, including general project coordination with the City. This task includes the work described below.

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

a. Kickoff meeting with the City to review the grant agreement and associated requirements and establish roles and responsibilities.

b. Attendance at up to three (3) meetings with the District 3 NRAC and/or OPWC, and the preparation of supporting meeting materials, such as agendas and project schedules, to address questions regarding the project.

c. Coordination with the City, District 3 NRAC and OPWC related to the COCF grant, and provision of summary information to the City to document the progress of the project.

d. Preparation of the Requests to Proceed to be submitted to OPWC prior to recordation of the deed restriction and prior to project bidding and construction.

This task does not include construction and post-construction phase grant administration services, such as, but not limited to, assistance with grant disbursements, documentation of matching funds, and grant closeout reporting. These services may be included in the future proposal for construction and post-construction services.

Task 2: Field Surveying

We will perform a field survey of the project corridor to establish both topographic and limited boundary information for the project, as well as to identify the location of key features such as utilities and other infrastructure adjacent to the stream channel. As part of this effort, we will file a request with the Ohio Utility Protection Service to have utilities marked in the field. This information will be used to establish the basemap used throughout the design process, and will be used to create the legal descriptions for the deed restriction required for the project. We do not anticipate needing Subsurface Engineering (SUE) services to complete this project.

Task 3: Preliminary Engineering

The tasks listed below will be performed to develop a draft engineering plan for the various stream restoration improvements.

a. Perform engineering field reconnaissance to identify and measure geomorphic properties of the existing channel through or near the project reach, and complete a design analysis to establish stable channel design parameters for the project. This data will be supplemented by calculations using the USGS-published regression equations for bankfull conditions associated with streams in Ohio (Scientific Investigations Report 2005-5153). This work will supplement and refine field investigations and calculations performed in support of the grant application.

b. Perform a hydraulic analysis, using the HEC-RAS hydraulic backwater computer program, to determine parameters for the stream restoration project and verify the restoration activity will not adversely impact the flood carrying capacity of the stream channel. Hydraulic analysis does not include consideration of any future bridges crossing Blacklick Creek at the project site. Such analyses would be a part of a separate agreement.

c. Prepare a draft (50%) engineering plan representing the stream restoration improvements and prepare a preliminary opinion of probable construction costs. The engineering plans will include plan and profile views of the restoration activities, as well as details and specifications representing those activities. The plans will also include details and specifications regarding planting of the riparian corridor.

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

d. We will submit three full-size and one half-size plan set of the preliminary engineering plans to the City for review, and will provide separate plan sets to individual utilities for their review. We will coordinate with these utilities to determine if there are any unknown conflicts.

e. We expect to participate in one plan review meeting with the City to review the plan improvements and discuss comments, and a separate public meeting to review the plan of improvements and seek input. For the purpose of this proposal, we are assuming the City will coordinate the public meeting, including providing invitations and/or public announcements. We will assist the City in preparing presentation materials.

Note: Once the preliminary plan has been reviewed and accepted by the City in terms of the scope and nature of the various project improvements, any requested changes to the project may require a modification to our scope of services and fee proposal.

Task 4: Final Engineering

The tasks listed below will be performed to develop draft final and final engineering plans for the project.

a. Prepare draft final (90%) engineering plans representing the various project improvements and responding to comments provided on the preliminary engineering plans. The engineering plans will include plan and profile views of the restoration activities, as well as details and specifications representing those activities. The final draft plans will also include a planting plan for the riparian corridor and a detailed erosion and sediment control plan, as well as final details, specification, and notes as required to repair/armor the existing slopes and repair the undermined bridge foundation(s). These plans will include construction staking information for the various improvements. We will also provide a draft bid document for the City's review with the draft final plans (Task 11).

b. We will submit these plans and a revised engineer's estimate of probable construction costs to the City for review and, at the request of the City, participate in a meeting to review the plans.

c. Prepare final engineering plans reflecting the City's comments from the draft final submittal. We will address any final comments from the City and revise the engineering plans and cost estimate accordingly. With this plan submittal to the City, we will provide a mylar face sheet for the City's signature and the final version of the bid book (Task 11).

d. Finalize the HEC-RAS model for Blacklick Creek to represent the final stream restoration design.

e. Once signed by the City, we will produce 15 copies of the engineering plans and bid book, which will be provided to the City for distribution to contractors. Additional copies requested by the City will be billed on a time and materials basis.

Task 5: Storm Water Pollution Prevention Plan (SWPPP) and NOI Application

We will develop a SWPPP field manual meeting the requirements of the Ohio EPA NPDES General Permit No. OHC000005 authorizing construction site stormwater discharges and the City's erosion and sediment control regulations. The manual shall consist of information from the engineering plans, including the erosion and sediment control information, Best Management Practice inspection guidance documentation, and Ohio EPA permit applications. A draft version of the SWPPP manual will be submitted to the City for review with the draft final (90%) engineering plans; a final version of the SWPPP manual will be provided with the final (100%) engineering plans. The final approved manual shall be kept on-site during construction activities and made readily available to Ohio EPA inspectors upon request.

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

We will also prepare the Notice of Intent (NOI) on the Ohio EPA's e-Business Center upon submitting the SWPPP to the City for review. The NOI will be delegated to the City's attention for review and submittal. The City shall forward the NOI fee invoice to EMH&T for payment. The NOI is required to be submitted to the Ohio EPA to obtain NPDES General Permit coverage prior to the commencement of land disturbing activities.

Task 6: Interpretive Sign Design

Interpretive signage is an eligible, reimbursable expense through the Clean Ohio program, and was included in the grant application. EMH&T will prepare one (1) sign graphic for the project describing its purpose, goals and benefits. EMH&T will provide several example sign layouts to the City that are consistent with the Clean Ohio grant requirements, and work with the City to prepare a template that may be utilized for this project and/or other future projects.

The City will be responsible for providing a high-resolution image file of the City logo and any relevant design standards required by the City. Following approval by the City, EMH&T will provide the digital file of the sign graphics (high resolution PDF or similar) to the construction contractor. Manufacture and installation of the signs will be the responsibility of the contractor per the final engineering plans. EMH&T will assist the City in determining the location for the sign placement prior to installation by the contractor.

Task 7: Environmental Permitting

The environmental permitting activities described must be completed prior to the start of the construction of the project and will include the tasks described below, as required under Section 404 of the Clean Water Act. The permitting activities described below are coordinated through the U.S. Army Corps of Engineers (USACE), Huntington District.

a. Wetland/Stream Delineation: Under this task, we will complete a field investigation of the project area to support the completion of the Section 404 Nationwide Permit (NWP) submittal. We will perform the work described below:

    i. Conduct a field investigation to determine the location and extent of Waters of the United States, including wetlands within the stream restoration corridor and other impact areas (e.g., construction access) along Blacklick Creek. Any potential jurisdictional areas will be identified with flagging tape or other such marker, including identification of the Ordinary High Water Mark (OHWM) of the channel. These features will be located as part of the field survey described under Task 2.
    ii. Establish the baseline habitat conditions of the stream through the project reach that will be a consideration during the design process. Habitat conditions will be established through completion of the Ohio EPA's Ohio Rapid Assessment Method (ORAM) for Wetlands and the Qualitative Habitat Evaluation Index (QHEI) for the stream channel.
    iii. Compile the field data and summary of findings for the project area for inclusion in the NWP. Based upon the resources known to be located in the project area, it is assumed that preparation of a separate, formal delineation report will not be required by the USACE as part of the permitting process.
    iv. Conduct a site visit with a representative of the USACE as needed, to verify the jurisdictional waters identified within the project area.

b. Threatened/Endangered Species Coordination: To support the review of the NWP application, consultation must be conducted with the Ohio Department of Natural Resources (ODNR) and the U.S. Fish and Wildlife Service (USFWS). This consultation is required to determine whether any listed endangered/threatened species or potential habitat for such species are present, and whether the

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

project will adversely affect any such species or habitat. Additional coordination is required with ODNR specific to state-protected mussel species, as provided under Task 8.

i. Coordinate with the ODNR to request a National Heritage Database search. It is assumed a full Environmental Review request will not be required.
ii. Review the United States Fish and Wildlife Service's (USFWS) Information for Planning and Consultation (IPaC) interactive web tool that can provide a list of endangered and threatened species for the subject property and evaluate the subject property's suitability for these species critical habitat. Prepare a project review request for submittal to USFWS including cover letter with description of work, maps, photographs and site plans. It is assumed that the project will adhere to winter tree clearing requirements to avoid impacts to listed bat species and preclude the need for a bat survey.

c. Cultural Resources Literature Review: During the review of a permit application, the USACE is required to review the project's potential to impact cultural resources and coordinate with the Ohio State Historic Preservation Office (SHPO). A cultural resources literature review is required by the USACE as part of this coordination. A summary of the anticipated scope of work for the literature review is provided as follows:

i. Conduct a detailed literature review including examination of the Ohio Archaeological Inventory (OAI) forms, Ohio Historical Inventory (OHI) forms, National Register of Historic Places (NRHP) files, archived Cultural Resources Management (CRM) reports and historical maps and atlases.
ii. Present written summary of findings to Client.
iii. Submit the literature review to the USACE for their review to determine whether any additional Cultural Resources Management (CRM) Investigations will be necessary for any portion of the subject property. If a Phase I CRM investigation is required, a separate proposal will be provided for this effort.

d. Nationwide Permit #27 Pre-Construction Notification: A Section 404 NWP #27 (Aquatic Habitat Restoration, Establishment, and Enhancement Activities) will be required for the implementation of the project. EMH&T will prepare a pre-construction notification (PCN) to the USACE, premised on the application of natural channel design and bioengineering to stabilize and improve the habitat potential of the Blacklick Creek stream corridor. The specific work we will perform under this task is listed below.

i. Summarize the wetland/stream delineation and habitat assessments.
ii. Summarize the results of the ODNR, USFWS and SHPO coordination.
iii. Provide preliminary engineering documentation for the stream restoration activities and associated fill impacts for inclusion with the NWP application.
iv. Compile all necessary information for the permit and prepare the PCN in compliance with the requirements for a Section 404 NWP #27 from the USACE, Huntington District. Report submittal to the USACE will be arranged with verbal or written permission of the Client.
v. Represent the City to the regulatory agencies during the permit review process.
vi. It is assumed that the stream restoration will be considered "self-mitigating" and no additional mitigation will need to be devised and/or designed as part of the project. If through the permitting process, mitigation is deemed necessary, a separate proposal will be provided to the City.
vii. A draft version of the completed NWP #27 application will be presented to the City for consideration prior to submission to the USACE. A final version of the application documentation will be submitted to the USACE for their review and approval.
viii. The project is expected to fully comply with the state certification special limitations and conditions of NWP #27; accordingly, an Individual Section 401 Water Quality Certification

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

(WQC) is not expected to be required from the Ohio EPA. If it becomes necessary to obtain a Section 401 WQC, a separate proposal will be provided to the City for that effort.

The environmental permitting described above does not include additional permit(s) necessary for any future bridges crossing Blacklick Creek at the project site. Such permits, if required, would be part of a separate agreement.

Task 8: Mussel Survey & Relocation

All native mussel species are protected in the State of Ohio per the Ohio Revised Code, Section 1533.324. Methods to determine the presence of native mussels are outlined in the Ohio Mussel Survey Protocol (OMSP) (ODNR/USFWS, April 2020). Survey protocols in the OMSP are based on the size of the drainage area and the potential presence of Federally Listed Species (FLS). Blacklick Creek is listed as a "Group 1" stream, as it is a small to mid-sized stream with the potential for mussels, but where FLS are not expected. As such, based on OMSP guidance, survey protocols for Group 1 streams are required in order to demonstrate that the project will not adversely impact native mussel species. Accordingly, EMH&T will perform a mussel survey and relocation for the project, as follows.

a. EMH&T will prepare a mussel survey and relocation study plan, and will work directly with ODNR to receive the necessary authorizations to proceed with the combined survey/relocation effort. EMH&T will request pre-approval from ODNR to conduct the relocation of any identified mussels at the same time as the mussel survey.
b. The mussel survey will be conducted by EMH&T state qualified mussel surveyors under EMH&T's Wild Animal Collection Permit (Permit Number 23-120 – Scientific Collection) issued by the ODNR Division of Wildlife. All mussel survey and relocation efforts will follow standard guidelines from the OMSP for Group 1 streams.
c. Due to the anticipated depth of the stream in some locations, it is assumed minimal SCUBA diving (i.e. maximum of 2 days) will be needed. All EMH&T divers are SCUBA certified and will follow all applicable safety regulations.
d. If any federally listed mussel species are found, all survey and relocation efforts will be stopped and the USFWS will be contacted immediately. Identification of a federally-listed mussel will require additional coordination, survey and reporting with USFWS, which is not included herein.
e. The survey findings will be documented in a mussel survey and relocation report to be prepared by EMH&T. The report will include methodology, results, photographs, field data forms, and maps showing survey areas, relocation areas, and the original location of any mussels located. EMH&T will work directly with ODNR to obtain the approval of the mussel survey report.

The scope and fee for this task has been based upon the following assumptions. In the event that any of the following assumptions prove incorrect or other unexpected field conditions are encountered, such that additional field days are required in order to complete the survey/relocation, then a change order will be required.

- The survey will cover the proposed streambank stabilization and rock vanes, and is based on the anticipated/preliminary scope of work. The mussel survey effort does include any additional surveying that may be required for future bridges crossing Blacklick Creek at the project site. Such additional effort will be contemplated as part of a future proposal if needed.
- Total survey area covered by this proposal is 3,418 square meters (35 cells), with a total salvage area of 3,333 square meters (34 cells). We assume mussels will be present in 50% of cells and no more than 3 passes per cell will be required.
- We assume stream conditions will allow for visual, rather than tactile, survey methods.
- The survey/relocation has been scoped as a 7-day (12-hours per person, per day) field effort for a 3-person crew.

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

- We assume SCUBA will be required for only 2 of the fieldwork days.
- We assume the density of mussels encountered will not exceed 350 individuals.
- Overtime is approved for fieldwork purposes.

Task 9: Floodplain Permitting

The project is located in the regulatory 100-year floodplain and floodway of Blacklick Creek, as depicted in the Flood Insurance Rate Map (FIRM) for Franklin County and Incorporated Areas, Number 39049C, Panel 0358K, dated June 17, 2008. As such, the project will require a Floodplain Development Permit from the City, which will include the work described below.

a. Finalize the flood hazard impact analysis described under Tasks 3 and 4, to support the floodplain permitting process, and prepare a summary engineering report to present the floodplain modeling efforts and the results.

b. Prepare a floodplain development permit application for submittal to the City along with the Final Plans covering the proposed stream restoration activities. For the purpose of this proposal, it is assumed that the results of this analysis will show a no-rise in 100-year flood elevations attributed to the stream restoration project, enabling the City to issue a floodplain development permit without first obtaining a Conditional Letter of Map Revision (CLOMR) from the Federal Emergency Management Agency (FEMA). Preparation and submittal of a CLOMR or a post-project Letter of Map Revision (LOMR) application to FEMA is not included in this scope of work.

Task 10: Deed Restriction

A deed restriction (on City-owned property) must be prepared and recorded over the project area as required by OPWC under the Clean Ohio Fund. Under this task, we will provide to the City a draft of the proposed Deed Restriction to be used, in accordance with the required OPWC language, for review and approval by the City.

In addition, we will prepare the written legal description and accompanying exhibit for the deed restricted areas. Following acceptance by the City, EMH&T will submit a Request to Proceed to OPWC, including the Deed Restriction and associated legal descriptions, for review and approval (Task 1).

The finalized, signed deed restriction must be recorded with the Franklin County Recorder. For the purpose of our fee proposal, we have assumed that the City will be responsible for finalizing (obtaining signatures) on this document and EMH&T will be responsible for recording.

Note that the above described task is based on the understanding that the project area is located completely on City-owned property. In the event that any portion of the project area is transferred to private ownership, a conservation easement, rather than a deed restriction, is required. If it becomes necessary to prepare conservation easement(s) in addition to the deed restriction, a separate proposal will be provided to the City for those services.

If Authorized:
We have included a fee in this proposal for a sub-consultant to perform deed research to identify existing encumbrances within the project area, for inclusion within the deed restriction/conservation easement legal description(s). This detailed information is required by OPWC. Alternatively, the City may choose to perform this work independent of our contract. This work will not be performed without the prior authorization of the City.

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

Task 11: Bidding Services

To facilitate procurement of a construction contract, EMH&T will coordinate a public bidding effort, as described below.

a. Bid Document Preparation: Bidding documents in the required City of Reynoldsburg format will be prepared and provided to the City for review as part of the draft final (90%) plans; this document will be finalized as part of the final (100%) plans.

b. Conduct Public Bidding: An advertisement will be submitted for publication in a local newspaper. The bidding process will be coordinated and any necessary addenda prepared and distributed to all plan holders. We will attend a pre-bid conference as necessary. We will response to questions asked during the bidding period and will issue addendums if required. A public bid opening will be conducted at the City's offices on the appointed day.

c. Review of Bids and Recommendation: A formal bid tabulation will be prepared. The bids will be reviewed along with conducting a lowest and best bid evaluation. Subsequent to the bid review, a formal letter of recommendation as to award of the contract will be provided.

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Notice to Proceed. Based on the project schedule submitted with the COCF grant application, we are anticipating completing engineering plans and obtaining the required permits by December 2022, such that tree clearing may be completed prior to March 31, 2023 and the project may be constructed in 2023.

FEE PROPOSAL

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. This proposal is only for the identified scope of work. Fees for this work described within the Scope of Services shall not exceed the fees described below without prior written authorization from the City. Without 'If Authorized' services, the maximum estimated fee is **$156,800**; including the If Authorized services, the maximum estimated fee is **$161,800**. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

Description of Service/Task	**Estimated Maximum Fee (Labor Only)**
Task 1: Post-Award Grant Coordination	$8,000
Task 2: Field Surveying	$15,000
Task 3: Preliminary Engineering	$45,000
Task 4: Final Engineering	$20,000
Task 5: SWPPP and NOI Application	$3,500
Task 6: Interpretive Sign Design	$3,500
Task 7: Environmental Permitting	$7,500
Task 8: Mussel Survey & Relocation	$39,800
Task 9: Floodplain Permitting	$5,000
Task 10: Deed Restriction	$2,500

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

If Authorized – Deed Research	***$5,000***[2]
Task 11: Bidding Services	$3,000
SUBTOTAL – Labor Only (without If Authorized Services)	$152,800
Reimbursable Expenses (advertisement, printing, mileage, etc.)	$4,000
If Authorized Services / Allowance	***$5,000***[1,2]
TOTAL FEE (including If Authorized Services)	**$161,800**

[1] The fees for EMH&T's If Authorized services include reimbursable expenses.
[2] Sub-consultant Services

ADDITIONAL SERVICES

Any services that are not included under this scope of services may be provided on an hourly basis in accordance with our standard rate schedule or under a separate fee proposal.

EXCLUSIONS

The services listed below are not included under this proposal but can be provided under a separate proposal at the request of the City.

- Geotechnical or subsurface investigations
- Subsurface Utility Engineering services
- Changes to the alignment of the various project improvements once the preliminary engineering plan has been reviewed and approved by the City
- 3D visual graphics or renderings
- Alta survey or title research for the project area in support of the deed restriction legal description, unless authorized
- Preparation of conservation easements or associated legal descriptions for privately-owned property
- Design of public or private utilities modifications, other than storm sewer outfalls affected by the stream restoration project.
- Engineering consultation during construction, construction administration and staking
- Post-construction monitoring based on permitting requirements
- As-built survey / record plan
- Erosion and sediment control site observations and/or SWPPP modifications during construction
- CLOMR or LOMR application to FEMA
- Endangered species surveys, excepting the mussel survey identified under Task 8
- Phase I Cultural Resources Management survey
- Individual 404/401 or Isolated Wetland Permit applications
- Devising and/or designing mitigation as a component of the Section 404 permitting process

SUNSET CLAUSE

The receipt of a signed copy of this proposal will constitute authorization to begin work. If this proposal is not accepted and executed within ninety (90) days, EMH&T reserves the right to adjust the fee or withdraw the offer to perform the described services. Further, if the services are suspended for more than ninety (90) days, EMH&T shall be entitled to an equitable adjustment in the service fee and/or schedule.

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

If this description and estimated fee meet your approval, please authorize with your signature below. Please contact me at (614) 775-4210 or at sarden@emht.com if you have any questions.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON, & TILTON, INC.

Shawn Arden, PE, CFM
Principal, Senior Water Resources Engineer

Copies: Ryan Andrews, EMH&T
Heather Dardinger, EMH&T

Acceptance and Authorization to Proceed:

APPROVED – CITY OF REYNOLDSBURG, OHIO

Authorized Signature

PO Number

Print Name/Date

Attachment: 04112022 Reynoldsburg Blacklick Creek COCF Grant and Engineering Services (Engineering and Permitting Services EMH&T for

Parks & Recreation Dept.
Donna Bauman
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6879 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Parks & Recreation Commission**
RE:	**Appropriation of Sponsorship/Donation Monies**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak

The following monies were received for sponsorship:

$2,450.00 from Park National Bank

The following monies were donated:

$200.00 from Kokosing

Requesting Council authorize the following appropriations from the unappropriated General Fund:

Appropriate $1,325.00 into 110.340.5215 Recreational Supplies

Appropriate $1,325.00 into 110.340.5251 MV Gas and Oil

AN ORDINANCE APPROPRIATING FUNDS FROM THE UNAPPROPRIATED GENERAL FUND TO ACCOUNTS IN THE PARKS & RECREATION DEPARTMENT

WHEREAS, the Reynoldsburg Parks & Recreation Department has received generous sponsorships in the amount of $2,450.00 from Park National Bank; and

Parks & Recreation Dept.

Donna Bauman
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6879 Phone

WHEREAS, an amount of $200.00 was received as a donation from Kokosing; and

WHEREAS, those sponsorship monies need to be appropriated from the unappropriated General Fund (110) and into various Parks & Recreation accounts.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That an amount of $2,650.00 in the unappropriated General Fund (110) be and is hereby appropriated as follows:

To accounts:

110.340.5215	$ 1,325.00	Recreational Supplies
110.340.5251	$ 1,325.00	MV Gas and Oil

SECTION 3. That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Development, Parks and Recreation Committee**
RE:	**Rezoning of 8555 East Main Street**

Approval:

Skipped Joe Begeny	Skipped Chris Shook	Stephen Cicak

Eric Elizondo of Skilken Gold Real Estate Development, on behalf of property owner John A. Shepard, is requesting a rezoning of the 17.010 acres for a retail and multi-use development. As a first read, Council must request that the Planning Commission review this application and make a recommendation to Council.

Planning Commission recommendation: Mr. Furst moved to accept this proposal as submitted with the following conditions that a traffic impact study is conducted for the rezoned parcel, depending on how the lot split is determined, and that the other uses identified here as the B lots would be similar to what's presented here in this application.

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP FOR THE CITY OF REYNOLDSBURG FOR A PROPERTY LOCATED AT 8555 EAST MAIN STREET FROM INNOVATION DISTRICT (I) TO COMMUNITY COMMERCIAL DISTRICT (CC)

WHEREAS, the Reynoldsburg Planning Commission, after conducting a public hearing on the application and considering the issue, has recommended that this property be or not be rezoned to Community Commercial District (CC); and,

WHEREAS, the Reynoldsburg Planning Commission believes that this property is suitable for

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

the zoning classification of Community Commercial District (CC).

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF REYNOLDSBURG, COUNTIES OF FRANKLIN, LICKING AND FAIRFIELD, STATE OF OHIO, THAT:

Section 1. That the property located at 8555 East Main Street, Reynoldsburg, Ohio 43068, known as Licking County Parcel No. 013-027540-00.000, currently zoned Innovation District (I), shall be and is hereby rezoned, in part, Community Commercial District (CC) as reflected in the attached Exhibit A.

Section 2. The Development Plan attached as Exhibit A shall be incorporated into this District change and shall bind any future development or use of the subject lots. As reflected in Exhibit A, Parcels A, B1, B2, and B3 shall be rezoned Community Commercial District (CC) . Parcel C shall remain zoned Innovation District (I).

Section 3. The Planning and Zoning Administrator be and is hereby authorized to make said changes to the official zoning map of the City of Reynoldsburg.

Section 4. That upon adoption by the Council, this Ordinance shall become effective thirty days following the signature of the Mayor.

CARPENTER MARTY transportation

Taylor Road & E. Main Street Community Commercial Development

Traffic Impact Study

Prepared for: Skilken Gold Real Estate Development
June 6, 2022

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

6612 Singletree Drive
Columbus, OH 43229
614.656.2424
www.cmtran.com

Table of Contents

I. Purpose of Report & Study Objectives 1

II. Proposed Development 1

A. Off-Site Developments 1

B. On-Site Development 1

III. Area Conditions 2

A. Area of Influence 2

B. Jurisdictions 3

C. Traffic Volumes & Conditions 3

IV. Projected Traffic 3

A. Background Traffic 3

B. Site Traffic 3

V. Traffic Analysis 4

A. Turn Lane Warrant & Length Analysis 4

B. Capacity Analysis 4

VI. Results 5

A. Turn Lane Warrant & Length Analysis 5

B. Capacity Analysis 5

VII. Recommendations and Conclusions 7

VIII. Appendices 7

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

List of Tables

Table 1 – Proposed Site Trip Generation Summary 4
Table 2 – Capacity Analysis Summary (LOS/delay) 6

List of Figures

Figure 1 – Location in Central Ohio 1
Figure 2 – Location of the Proposed Development (Yellow), Site Drives, and Study Intersections 2

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

I. Purpose of Report & Study Objectives

The purpose of this traffic analysis and report is to document the potential traffic impacts of a proposed community commercial development located in Reynoldsburg, Ohio. This traffic impact study (TIS) is required by the City of Reynoldsburg as part of the development approval process. A memorandum of understanding (MOU) was submitted to and approved by the City of Reynoldsburg. The MOU can be seen in **Appendix A**.

II. Proposed Development

A. Off-Site Developments

The study area includes the proposed site access points and the intersections of Taylor Road & E. Main Street, Oak Valley Road & E. Main Street, and Palmer Road & Taylor Road. The surrounding area is largely developed with commercial developments to the north and west and undeveloped land on all other sides. The existing site includes a mobile home development that will be demolished.

B. On-Site Development

Location

The site is located on the southeast corner of the Taylor Road & E. Main Street intersection. **Figure 1** shows the location of the proposed site in central Ohio and **Figure 2** shows the study area.

Figure 1 – Location in Central Ohio

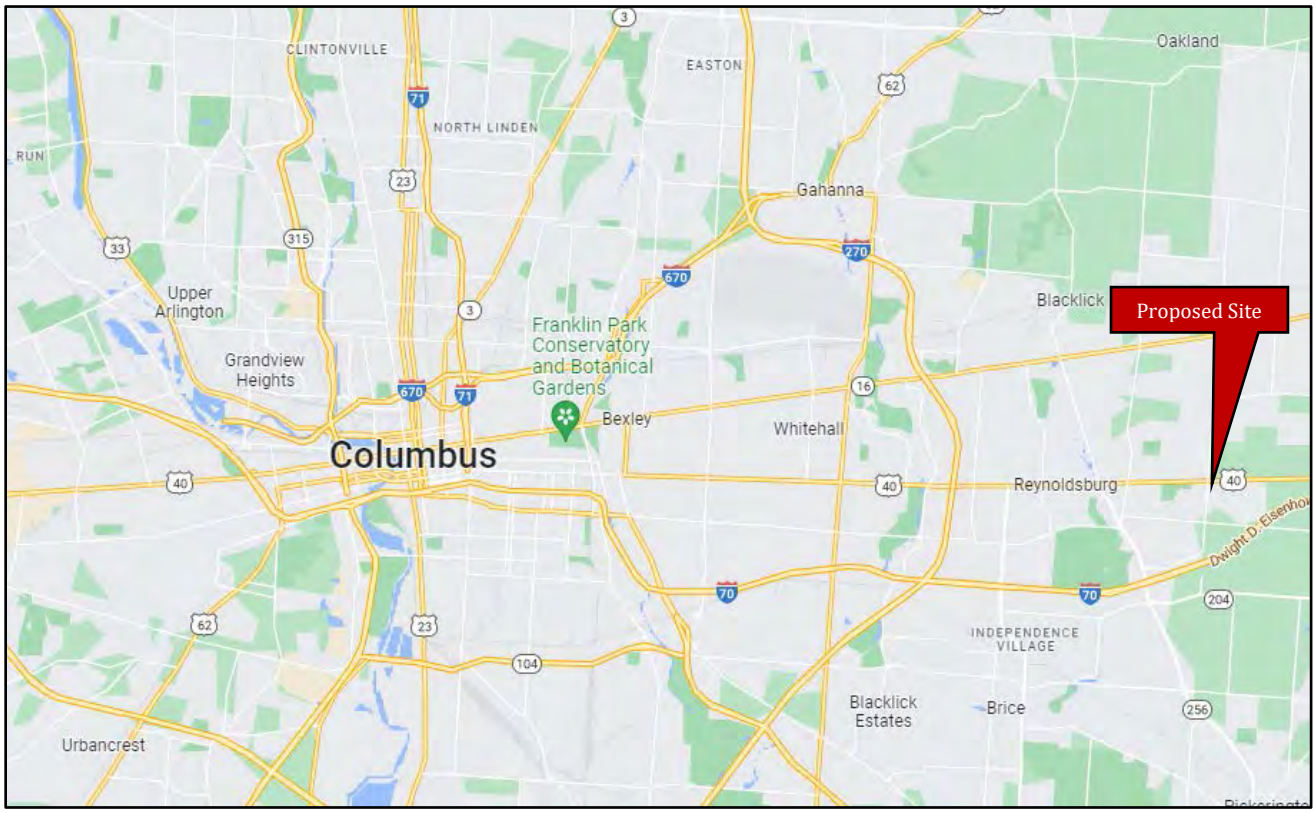


Figure 2 – Location of the Proposed Development (Yellow), Site Drives, and Study Intersections

Land Use & Intensity

The site is proposed to develop as a Sheetz gas station/convenience store/restaurant with 12 passenger vehicle fueling positions, a 7,150 SF office building, a 9,350 SF office building, and a 1,730 SF quick lubrication vehicle shop. The development is proposed to have one full access and one right-in, right-out (RIRO) access along E. Main Street and one full access along Taylor Road. The site plan is provided in **Appendix A.**

III. Area Conditions

A. Area of Influence

The study intersections for the proposed development are listed below. Numbers correspond to **Figure 2**.

1. E. Main Street & Site Access 1 (full access)
2. E. Main Street & Site Access 2 (RIRO)
3. Taylor Road & Site Access 3 (full access)

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

4. Taylor Road & E. Main Street
5. Oak Valley Road & E. Main Street
6. Palmer Rod & Taylor Road

E. Main Street is a five-lane section with a posted speed limit of 35 MPH west of Taylor Road and 50 MPH east of Taylor Road. Taylor Road is a three-lane section with a posted speed limit of 35 MPH.

B. Jurisdictions

The proposed site is located in Reynoldsburg, Ohio. All study intersections are under City of Reynoldsburg jurisdiction except for Palmer Road & Taylor Road which is under Etna Township jurisdiction.

C. Traffic Volumes & Conditions

AM and PM peak turning movement counts for the three public road study intersections were collected on May 26, 2022 by Carpenter Marty Transportation (CM). A linear annual growth rate of 1% for the study area was obtained from the Ohio Department of Transportation (ODOT) Traffic Forecast Management System (TFMS). All count data and growth rates can be found in **Appendix B**.

IV. Projected Traffic

A. Background Traffic

For analysis, the Opening Year of the development is 2023 and the Design, or Horizon Year, is 2033. The previously described 1% growth rate was applied to the count data to produce No Build volumes for the Opening and Horizon Years. Growth was not applied to movements entering or exiting the north or south legs of the Oak Valley Road & E. Main Street intersection as these are local or private roads that are fully developed.

B. Site Traffic

Trip Generation

Trips for the proposed site development were generated using the Institute of Transportation Engineers (ITE) methodologies and the Trip Generation Manual, 11th Edition. Land Use Codes (LUC) *945 – Convenience Store/Gas Station (VFP 9-15), 712 – Small Office Building,* and *941 – Quick Lubrication Vehicle Shop* were used to generate trips for the proposed development. **Table 1** summarizes the trip generation for the proposed development. The full trip generation details can be found in **Appendix C**.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Table 1 – Proposed Site Trip Generation Summary

Land Use	Size	Weekday AM Peak		Weekday PM Peak	
		Entry	Exit	Entry	Exit
945 – Convenience Store/Gas Station (VFP 16-24)	6,077 SF	172	172	166	166
Pass-By		108	108	110	110
Non-Pass-By		64	64	56	56
712 – Small Office Building	7,150 SF	10	2	5	10
Pass-By		0	0	0	0
Non-Pass-By		10	2	5	10
712 – Small Office Building	9,350 SF	13	3	7	13
Pass-By		0	0	0	0
Non-Pass-By		13	3	7	13
914 – Quick Lubrication Vehicle Shop	1,730 SF	8	3	6	9
Pass-By		0	0	0	0
Non-Pass-By		8	3	6	9
TOTAL		203	182	184	198
Internal		9	9	11	11
Pass-By		108	108	110	110
Non-Pass-By		86	65	63	77

Site traffic was distributed to/from the site based on count data, knowledge of the surrounding area, and engineering judgement. Site traffic was added to the No Build traffic to produce Build traffic for the Opening and Horizon Years. The full volume calculations can be found in **Appendix D.**

V. Traffic Analysis

A. Turn Lane Warrant & Length Analysis

A turn lane warrant analysis was conducted at all site access points using standard ODOT turn lane warrant graphs. If a turn lane was warranted in any particular scenario, the length was calculated using methodologies in the ODOT Location and Design (L&D) Manual and it was represented as such in the capacity analysis unless otherwise noted. E. Main Street and has a posted speed limit of 50 MPH along the site frontage, so a design speed of 55 MPH was utilized for turn lane length calculations for the E. Main Street access points. Taylor Road has a posted speed limit of 35 MPH, so a design speed of 40 MPH was utilized for turn lane length calculations for the Taylor Road access point.

B. Capacity Analysis

The Highway Capacity Manual (HCM), 6th Edition, module of Synchro 11 software was used to analyze capacity at all intersections. A minimum Level-of-Service (LOS) of D for the overall intersection and approaches, and LOS E for individual movements, during peak traffic hours was considered acceptable at each intersection. If unacceptable LOS/delay occurred in No Build or Build analysis scenarios, mitigation was determined to bring LOS/delay back to acceptable levels.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

VI. Results

A. Turn Lane Warrant & Length Analysis

Results of the turn lane warrant analysis show that a 285' westbound left turn lane is warranted at Site Access 1 in all Build scenarios. A 125' southbound left turn lane and a 125' northbound right turn lane are warranted at Site Drive 3 in all Build scenarios. No turn lanes are warranted at Site Drive 2.

All turn lane lengths are inclusive of a 50' diverging taper. The full turn lane warrant analysis can be found in **Appendix E.**

B. Capacity Analysis

Results of the capacity analysis for the study intersections can be seen in **Table 2**. Signal timing splits for the signalized study intersections were optimized for each analysis scenario. Planning-level clearance intervals recommended in the ODOT Analysis and Traffic Simulation (OATS) manual were for the Palmer Road & Taylor Road intersection. Existing cycle lengths and timings were utilized for the E. Main Street intersections as shown in **Appendix B**. All warranted turn lanes were represented as such in the capacity analysis. The full capacity analysis can be found in **Appendix F.**

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Table 2 – Capacity Analysis Summary (LOS/delay)

Intersection	Approach/ Movement	Opening Year (2023)				Horizon Year (2033)			
		AM No Build	AM Build	PM No Build	PM Build	AM No Build	AM Build	PM No Build	PM Build
Taylor Road & E. Main Street	EB	C/23.7	C/24.5	C/27.6	C/28.4	C/25.9	C/26.5	C/31.5	C/32.4
	WB	C/24.8	C/25.5	C/27.5	C/28.1	C/27.0	C/27.5	C/30.3	C/31.1
	NB	D/46.3	D/47.3	D/43.0	D/45.0	D/52.8	E/56.1	D/45.7	D/48.8
	SB	C/27.0	C/27.1	C/31.0	C/31.3	C/26.4	C/26.7	C/30.7	C/31.1
	Total	**C/30.6**	**C/31.2**	**C/32.5**	**C/33.4**	**C/33.2**	**C/34.4**	**C/34.7**	**D/36.1**
Oak Valley Road & E. Main Street	EB	A/6.4	A/6.5	A/6.6	A/6.6	A/6.5	A/6.6	A/6.8	A/6.9
	WB	A/7.4	A/7.4	A/6.4	A/6.5	A/7.6	A/7.6	A/6.6	A/6.6
	NB	D/39.7	D/39.7	D/43.7	D/43.7	D/39.7	D/39.7	D/43.7	D/43.7
	SB	D/36.7	D/36.7	D/42.5	D/42.5	D/36.7	D/36.7	D/42.5	D/42.5
	Total	**A/9.9**	**A/9.9**	**A/8.8**	**A/8.8**	**A/9.8**	**A/9.8**	**A/8.8**	**A/8.8**
Palmer Road & Taylor Road	EB	C/21.4	C/21.8	C/26.1	C/26.8	C/23.2	C/23.7	C/29.0	C/29.8
	WB	C/23.0	C/23.8	C/27.0	C/27.9	C/25.2	C/26.1	C/29.9	C/31.2
	NB	B/17.9	B/18.3	C/21.4	C/21.7	B/18.0	B/18.3	C/22.4	C/22.8
	SB	C/21.0	C/21.1	C/23.6	C/24.4	C/21.8	C/22.5	C/26.3	C/27.3
	Total	**C/20.4**	**C/20.7**	**C/23.4**	**C/24.0**	**C/21.4**	**C/21.9**	**C/25.6**	**C/26.3**
Site Access 1 & E. Main Street	WBL		A/8.9		A/8.9		A/9.1		A/9.1
	NB		C/18.0		C/18.3		C/19.9		C/20.4
Site Access 2 & E. Main Street	NBR		B/10.4		B/10.3		B/10.6		B/10.6
Site Access 3 & Taylor Road	WB		C/17.0		D/25.1		C/18.9		D/30.5
	SBL		A/8.7		A/9.2		A/8.9		A/9.5

As seen in **Table 2** above, the intersection of Taylor Road & E. Main Street has failing LOS/delay for the northbound approach in the Horizon Year AM Build scenario. However, the delay for this approach barely exceeds acceptable LOS standards and can be easily mitigated by adjusting signal timing splits. The resulting LOS/delay with signal timing split adjustments can be seen in **Appendix F**.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

VII. Recommendations and Conclusions

Based on the results of this TIS herein, it is recommended that a 285' westbound left turn lane be installed at Site Access 1. This turn lane is likely to be accommodated by the existing two-way left turn lane (TWLTL) present along E. Main Street. Additionally, it is recommended that a 125' southbound left turn lane and a 125' northbound right turn lane be installed at Site Access 3. An existing TWLTL is also present at Site Access 3, which is likely to be sufficient in lieu of a dedicated left turn lane. The right turn lane should be installed with new pavement at the expense of the developer. Note that all turn lane lengths are inclusive of a 50' diverging taper.

It is recommended that the signal timings at the Taylor Road & E. Main Street intersection be optimized to accommodate for the additional Build traffic. This improvement is not required until the Horizon Year, and signal timing adjustments are expected to be implemented by the City of Reynoldsburg prior to the Horizon Year of this TIS. Thus, no additional improvements, aside from the right turn lane at Site Access 3, are recommended for the proposed development.

VIII. Appendices

Appendix A – MOU & Site Plan
Appendix B – Count Data, Growth Rates, and Existing Signal Timings
Appendix C – Trip Generation
Appendix D – Volume Calculations
Appendix E – Turn Lane Warrant and Length Analysis
Appendix F – Capacity Analysis

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Appendix A
MOU & Site Plan

CARPENTER MARTY transportation

MOU Attachment not included

May 24, 2022

Traffic Impact Study Memorandum of Understanding

Re: Proposed Mixed-Use Development in Reynoldsburg, OH
Between: City of Reynoldsburg and Carpenter Marty Transportation

Carpenter Marty Transportation has been retained to complete a traffic impact study (TIS) for a proposed mixed-use development located in the southeast corner of the intersection of Taylor Road & E. Main Street. The site is currently developed as a residential trailer park. The purpose of this of this Memorandum of Understanding (MOU) is to establish a mutually agreeable scope for a TIS of the proposed development. The site is proposed to develop as a Sheetz gas station/convenience store/restaurant with 12 passenger vehicle fueling positions, a 7,150 SF office building, a 9,350 SF office building, and a 1,730 SF auto service building. A concept plan for the proposed development can be seen in the **Attachment**. The proposed scope, summarized below, is based on requirements provided by the City of Reynoldsburg.

Proposed TIS Scope

- Obtain peak hour, turning movement count data at the following intersections:
  - Taylor Road & E. Main Street
  - Oak Valley Road & E. Main Street
  - Palmer Road & Taylor Road
- Proposed Study Area – The study area is proposed to include the above listed public road intersections, a full-movement access on Taylor Road, a right-in, right-out (RIRO) access on E. Main Street, and a full-movement access on E. Main Street.
- Trip Generation - Generate trips for the proposed development using ITE Trip Generation standards and the OTISS program. Assign trips to the proposed site access points according to a distribution determined from counts, area knowledge/travel patterns, and engineering judgment. ITE recommended pass-by trip reductions will be included. Internal capture for the various uses on site will be calculated based on methodologies found in Chapter 6 of the *Trip Generation Handbook, 3rd Edition.* OTISS outputs and internal capture calculations are provided in the **Attachment**. **Table 1** shows trip generation summary.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

CARPENTER MARTY transportation

Table 1 - Trip Generation Summary

Land Use	Size	AM Peak		PM Peak	
		Entry	Exit	Entry	Exit
945 – Convenience Store/Gas Station – VFP (9-15)	**6,077 SF**	172	172	166	166
Pass-By		108	108	110	110
Non-Pass-By		64	64	56	56
712 – Small Office Building	**7,150 SF**	10	2	5	10
Pass-By		0	0	0	0
Non-Pass-By		10	2	5	10
712 – Small Office Building	**9,350 SF**	13	3	7	13
Pass-By		0	0	0	0
Non-Pass-By		13	3	7	13
941 – Quick Lubrication Vehicle Shop	**1,730 SF**	8	3	6	9
Pass-By		0	0	0	0
Non-Pass-By		8	3	6	9
TOTAL		203	182	184	198
Internal		9	9	11	11
Pass-By		108	108	110	110
Non-Pass-By		86	65	63	77

- Volume Development - Develop Opening Year (2023) and Horizon Year (2033) traffic plates for Build and No Build, AM and PM Peaks based on growth rates and a traffic distribution. Growth rates are proposed to be obtained from ODOT Traffic Forecast Management System (TFMS) or calculated using historic data in lieu of MORPC growth rates in the interest of time.
- Turn Lane Warrant & Length Analysis - Perform turn lane warrant analyses at all unsignalized intersections using standard ODOT turn lane warrant graphs. Calculate lengths for any turn lanes that are warranted.
- Capacity Analysis - Perform Synchro 11 capacity analysis using the Highway Capacity Manual, 6th Edition module at the below intersections for Build and No Build, AM and PM Peaks. If acceptable Level-of-Service (LOS) is not obtained, determine what mitigation is necessary to obtain acceptable LOS. A LOS of D for the overall intersection/approaches, and LOS E for individual movements will be considered acceptable for all study intersections. The following intersections will be analyzed:
  - Taylor Road & E. Main Street
  - Oak Valley Road & E. Main Street
  - Palmer Road & Taylor Road
  - E. Main Street & RIRO Access
  - E. Main Street & Full Access
  - Taylor Road & Full Access
- Report – Develop a report that documents what is necessary to satisfy the City of Reynoldsburg which typically includes analysis, results, conclusions, and recommendations.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Please signify your concurrence with this MOU by signing below. If you have any questions or comments, please feel free to contact me at 614-656-2421 or dlaurent@cmtran.com.

Sincerely,

Drew Laurent, AICP
Transportation Planner
Carpenter Marty Transportation

City of Reynoldsburg (or their Representative)

Signature: _____ Date: _____

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

From: Andrews, Ryan
To: Drew Laurent; Eric Meyer
Cc: Miller Melissa; Eric Elizondo; Irwin, Ryan
Subject: RE: Proposed Sheetz - Taylor & Main
Date: Thursday, May 26, 2022 1:48:35 PM

Drew,

We reviewed the MOU and have no comments.

Thanks,

Ryan

From: Andrews, Ryan
Sent: Wednesday, May 18, 2022 12:25 PM
To: 'Drew Laurent' <dlaurent@cmtran.com>; Eric Meyer <EMeyer@ci.reynoldsburg.oh.us>
Cc: Miller Melissa <mamiller@manniksmithgroup.com>; Eric Elizondo <Elizondo@SkilkenGold.com>; Irwin, Ryan <rirwin@emht.com>
Subject: RE: Proposed Sheetz - Taylor & Main

All,

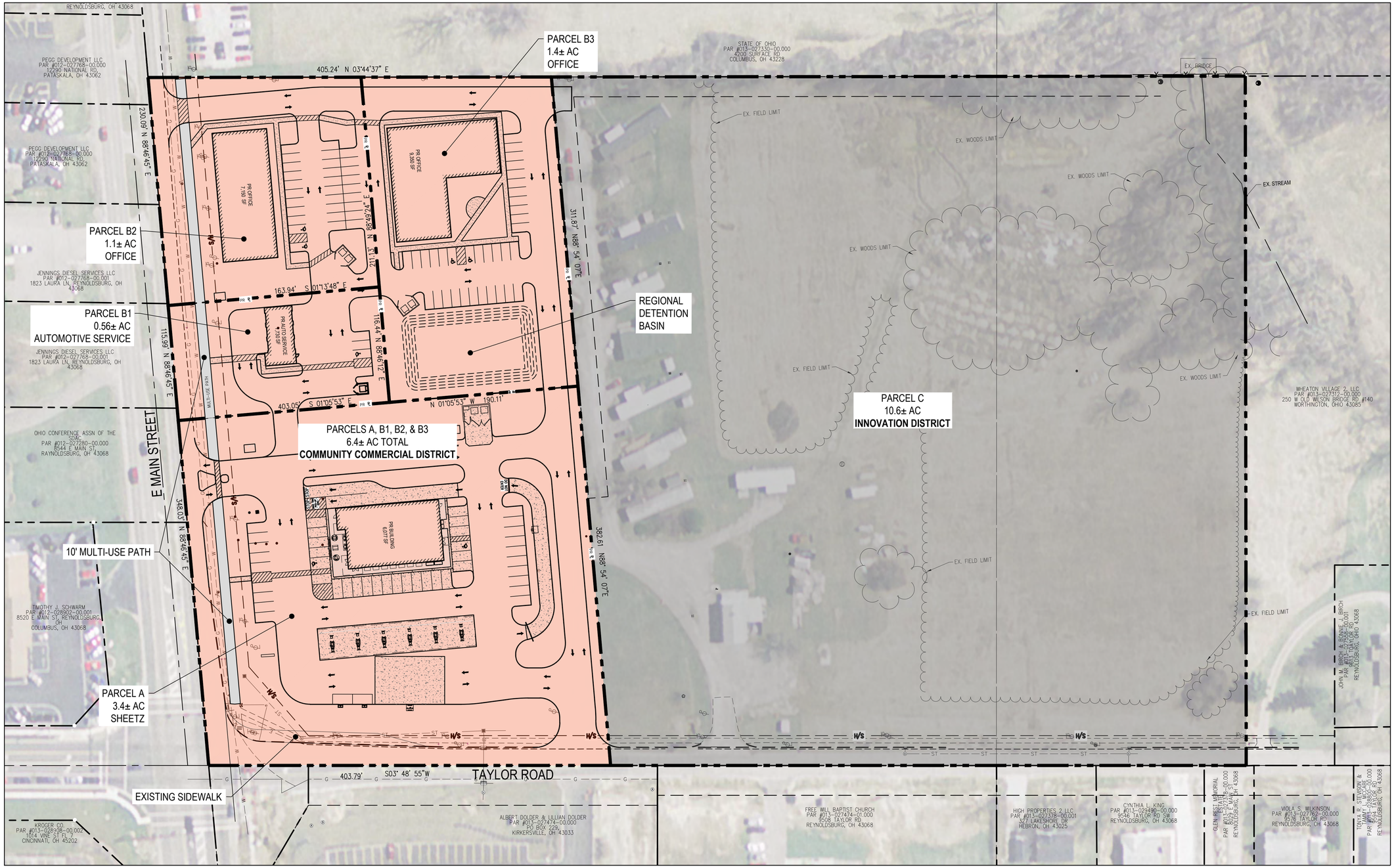
I understand there has been some confusion regarding the need for a traffic study for the proposed development at the corner of Main and Taylor. As I believe the City has mentioned it is a zoning code requirement for this project. Additionally, we believe that it is important to understand any proposed impacts to the Taylor and Main signalized intersection during the morning and afternoon peaks. We also see value in analyzing the proposed site drives to determine if right turn lane warrants are met.

We generally laid out our thoughts for a scope, which I believe Aerin had shared with the development team, a week or two ago. Please develop a draft memorandum of understanding for the TIS for our review. Let me know if you want to meet with our traffic team to sort out any details.

Thanks,

Ryan

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)



SHEET INDEX:

OVERALL SITE PLAN	1/7
REZONING EXISTING CONDITIONS	2/7
ALTA SURVEY COVER SHEET	3/7
ALTA SURVEY	4/7
REZONING SITE PLAN	5/7
PRELIMINARY UTILITY PLAN	6/7
ENVIRONMENTAL/LANDSCAPE CONCEPT PLAN	7/7
ARCHITECTURAL ELEVATIONS	A200-A201
ARCHITECTURAL FLOOR PLAN	A800

SITE DATA:

EXISTING ZONING:	INNOVATION DISTRICT (I)
EXISTING LOT AREA:	17.0± AC
PROPOSED REZONING:	COMMUNITY COMMERCIAL (CC)
PROPOSED REZONING AREA:	6.4± AC TO CC (10.6 AC REMAIN INNOVATION)

PROPOSED REZONING LEGAL DESCRIPTION

SITUATED IN THE COUNTY OF LICKING, IN THE STATE OF OHIO, AND IN THE TOWNSHIP OF ETNA NOW IN THE CITY OF REYNOLDSBURG, BEING THE NORTH 403 FEET OF LICKING COUNTY AUDITOR'S PERMANENT PARCEL #013-027540-00.000 BEING BOUNDED AND DESCRIBED AS FOLLOWS:
BEING A PART OF THE SOUTHWEST QUARTER OF SECTION 9, TOWNSHIP 16, AND RANGE 20, REFUGEE LANDS AND BOUNDED AND DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT WHERE THE CENTER LINE OF TOWNSHIP ROAD NO. 169 (TAYLOR RD.) INTERSECTS THE CENTER LINE OF THE EAST MAIN STREET (US 40);
THENCE ALONG THE CENTER LINE OF THE EAST MAIN STREET, NORTH 88° 46' 45" EAST A DISTANCE OF 694.10 FEET TO A POINT;
THENCE SOUTH 03° 44' 37" WEST A DISTANCE OF 404.52 FEET TO A POINT;
THENCE SOUTH 88° 46'45" WEST A DISTANCE OF 694.61 FEET TO A POINT IN THE CENTER LINE OF SAID TOWNSHIP ROAD NO. 169;
THENCE ALONG THE CENTER LINE OF SAID TOWNSHIP ROAD, NORTH 03°48' 55" EAST A DISTANCE OF 404.56 FEET TO THE POINT OF BEGINNING; CONTAINING 6.424 ACRES, MORE OR LESS, INCLUDING 1.068 ACRES WITHIN THE EXISTING RIGHT-OF-WAYS OF MAIN STREET AND TOWNSHIP ROAD 169.

SUBJECT TO ALL CONDITIONS, EASEMENTS RESTRICTIONS, RIGHTS OF WAY OF RECORDS AND LEGAL HIGHWAYS.

0 25 50 100
SCALE: 1 IN = 50 FT

NO.	DATE	BY	DESCRIPTION

1160 DUBLIN ROAD
SUITE 100
COLUMBUS, OH 43215
TEL: 614.441.4222
FAX: 888.488.7340

PROJECT DATE: 5/20/2022
PROJECT NO: S643/007
DRAWN BY: RLW
CHECKED BY: MAM

TECHNICAL SKILL. CREATIVE SPIRIT.
Mannik Smith GROUP
www.MannikSmithGroup.com

PREPARED FOR:
SKILKEN|GOLD
REAL ESTATE
DEVELOPMENT
4270 MORSE ROAD
COLUMBUS, OHIO 43230

DEVELOPMENT PLAN FOR
SHEETZ
E MAIN ST. AND TAYLOR RD.
REYNOLDSBURG, OHIO 43068

OVERALL SITE PLAN

1 / 7

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

W:\Projects\Projects P-T\S643\007\CAD\SHEETS\Rezoning Development Plan\S643007 - OVERALL SITE PLAN.dwg Last saved 5/16/2022 5:30 PM by rrflanner, plotted 5/17/2022 3:32 PM

SCALE: 1 IN = 60 FT

0 30 60 120

2 / 7	REZONING EXISTING CONDITIONS	MAJOR SITE PLAN SHEETZ E MAIN ST. AND TAYLOR RD. REYNOLDSBURG, OHIO 43068	PREPARED FOR: SKILKEN|GOLD REAL ESTATE DEVELOPMENT 4270 MORSE ROAD COLUMBUS, OHIO 43230	Mannik Smith GROUP www.MannikSmithGroup.com TECHNICAL SKILL. CREATIVE SPIRIT.	1160 DUBLIN ROAD SUITE 100 COLUMBUS, OH 43215 TEL: 614.441.4222 FAX: 888.488.7340 PROJECT DATE: 5/20/2022 PROJECT NO: S6430007 DRAWN BY: RLW CHECKED BY: MAM

NO.	DATE	BY	DESCRIPTION

ALTA/NSPS LAND TITLE SURVEY

STEWART TITLE INSURANCE COMPANY

SITUATED IN THE COUNTY OF LICKING, IN THE STATE OF OHIO, AND IN THE TOWNSHIP OF ETNA, NOW CITY OF REYNOLDSBURG, AND BEING A PART OF THE NW $\frac{1}{4}$ OF SECTION 16 AND THE SW $\frac{1}{4}$ OF SECTION 9, TOWN 16, RANGE 20, OF THE REFUGEE LANDS.

PROPERTY ADDRESS AS LISTED IN THE TITLE COMMITMENT:

8555 E. MAIN ST. REYNOLDSBURG, OH 43068

LEGAL DESCRIPTION OF SUBJECT PARCEL:

BEING A PART OF THE NORTHWEST QUARTER OF SECTION 16 AND THE SOUTHWEST QUARTER OF SECTION 9, TOWNSHIP 16, AND RANGE 20, REFUGEE LANDS AND BOUNDED AND DESCRIBED AS FOLLOWS: BEGINNING AT A POINT WHETHER THE CENTER LINE OF TOWNSHIP ROAD NO. 169 INTERSECTS THE CENTER LINE OF THE NATIONAL ROAD; THENCE ALONG THE CENTER LINE OF THE NATIONAL ROAD, NORTH 85° 37' EAST 695 FEET TO A POINT FOR A CORNER; THENCE SOUTH 0° 04' EAST (PASSING AN IRON PIPE AT 40.11 FEET) A DISTANCE OF 1097.3 FEET TO A POINT FOR A CORNER, MARKED BY AN IRON PIPE; THENCE SOUTH 89° 55' WEST (PASSING AN IRON PIPE AT 673.7 FEET) A DISTANCE OF 693.7 FEET TO A POINT IN THE CENTER LINE OF SAID TOWNSHIP ROAD NO. 169; THENCE ALONG THE CENTER LINE OF SAID TOWNSHIP ROAD, NORTH 1042.4 FEET TO THE POINT OF BEGINNING; CONTAINING 17.010 ACRES, MORE OR LESS, SUBJECT TO ALL LEGAL HIGHWAYS;

SUBJECT TO ALL CONDITIONS, EASEMENTS RESTRICTIONS, RIGHTS OF WAY OF RECORD, LEGAL HIGHWAYS AND APPLICABLE ZONING REGULATIONS.

STEWART TITLE INSURANCE COMPANY
FILE NO. 1256093 EFFECTIVE DATE: (MAY) 20, 2021
SCHEDULE B EXCEPTIONS:

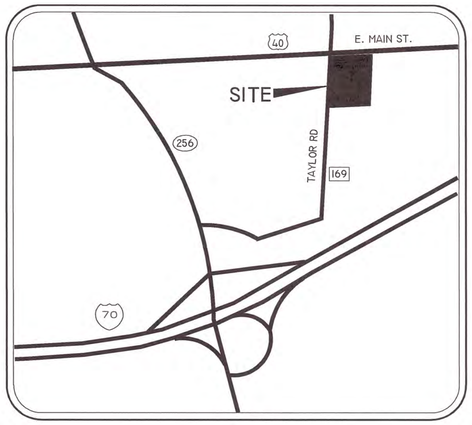
◇ # REFERENCE ANNOTATION WHEN SHOWN ON THE MAP.

◇ 9. EASEMENT GRANTED TO THE OHIO POWER COMPANY, POWER & TELEPHONE POLES ALONG ROADWAYS, DEED BOOK 331, PAGE 263
NOT SHOWN ON THE MAP.

◇ 10. EASEMENT FOR HIGHWAY PURPOSES, STATE OF OHIO, DEED BOOK 444, PAGE 373
IS SHOWN ON THE MAP.

◇ 11. BLANKET EASEMENT GRANTED TO THE OHIO POWER COMPANY, DEED BOOK 558, PAGE 325
NOT SHOWN ON THE MAP.

◇ 13. EASEMENT GRANTED TO COLUMBIA GAS OF OHIO, INC. INSTRUMENT 199907270031059
IS SHOWN ON THE MAP.



LOCATION MAP
NTS

SURVEY NOTES

1. DATE(S) OF FIELD SURVEY: JUNE 7-10, 2021.
2. NO OBSERVED EVIDENCE OF EARTH MOVING WORK, BUILDING CONSTRUCTION, OR BUILDING ADDITIONS.
3. NO PROPOSED CHANGES IN STREET RIGHT OF WAY LINES IF INFORMATION IS AVAILABLE FROM THE CONTROLLING
4. JURISDICTION. NO OBSERVED EVIDENCE OF RECENT STREET OR SIDEWALK CONSTRUCTION OR REPAIRS.
5. THERE WERE NO WETLAND AREAS DELINEATED BY APPROPRIATE AUTHORITIES OBSERVED ON THE SITE AT THE TIME OF THE FIELD SURVEY. THERE ARE NO WETLANDS DELINEATED PER RECORD. SOURCE: U.S. FISH AND WILDLIFE SERVICE. NATIONAL WETLANDS INVENTORY. LAST MODIFIED: FEBRUARY 23, 2016.
6. NO APPARENT ENCROACHMENTS OBSERVED.
7. BEARING CONTROL IS BASED ON THE OHIO STATE PLANE COORDINATE SYSTEM, SOUTH ZONE AS COLLECTED BY GPS. OBSERVATIONS IN JUNE OF 2021.

FLOOD ZONE DESIGNATION:

THE SUBJECT PARCEL LIES WITHIN ZONE X: AREAS DETERMINED TO BE OUTSIDE OF THE 0.2% ANNUAL CHANCE FLOODPLAIN.

SOURCE: NFIP (NATIONAL FLOOD INSURANCE PROGRAM) FIRM (FLOOD INSURANCE RATE MAP), MAP NUMBER 39089C0409J, EFFECTIVE DATE: MARCH 16, 2015.

REFERENCE DOCUMENTS:

1. BASED ON RECORDED PLATS FROM LICKING COUNTY, OHIO RECORDS.
2. BASED ON RECORDED DEED DESCRIPTIONS FROM LICKING COUNTY, OHIO RECORDS.
3. BASED ON DOCUMENTS PROVIDED BY THE CLIENT.
4. BASED ON DOCUMENTS PROVIDED IN THE COMMITMENT FOR TITLE INSURANCE BY STEWART TITLE INSURANCE COMPANY, ORDER NUMBER 1256093, EFFECTIVE DATE: MAY 20, 2021.

EXISTING UNDERGROUND UTILITIES NOTE:

THE UNDERGROUND UTILITIES SHOWN HEREON HAVE BEEN LOCATED FROM FIELD SURVEY INFORMATION AND EXISTING DRAWINGS. THE SURVEYOR MAKES NO GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UNDERGROUND UTILITIES SHOWN ARE IN THE EXACT LOCATION INDICATED, ALTHOUGH, HE DOES CERTIFY THAT THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM INFORMATION AVAILABLE. THE SURVEYOR HAS NOT PHYSICALLY LOCATED THE UNDERGROUND UTILITIES.

SURVEYOR'S CERTIFICATE :

TO SKILKEN GOLD REAL ESTATE DEVELOPMENT, MORSE ROAD DEVELPMENT, LLC, JOHN A. SHEPARD AND STEWART TITLE GUARANTY COMPANY.

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2016 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS(LIST) 1, 2, 3, 4, 5, 8, 11(A)(B), 13, 14, 16, 17, 18, OF TABLE A THEREOF. THE FIELDWORK WAS COMPLETED ON JUNE 10, 2021.

DATE: JUNE 25, 2021

LAST REVISED DATE: AUGUST 16, 2021

STATE OF OHIO
JON D. BRUNER
7098
REGISTERED PROFESSIONAL SURVEYOR

JON D BRUNER, P.S.
LICENSED PROFESSIONAL SURVEYOR
OHIO LICENSE NO. 7098
JBRUNER@MANNIKSMITHGROUP.COM

NO.	DATE	BY	DESCRIPTION

1800 INDIAN WOOD CIRCLE
MAUMEE, OH 43537
TEL: 419.891.2222
FAX: 419.891.1595

PROJECT DATE: 08/16/2021
PROJECT NO.: S8430007
DRAWN BY: JMG
CHECKED BY: JDB

TECHNICAL SKILL. CREATIVE SPIRIT.
Mannik Smith GROUP
www.MannikSmithGroup.com

PREPARED FOR:
SKILKEN/GOLD
4270 MORSE RD.
COLUMBUS, OH 43230

SHEETZ #062
8555 E. MAIN ST.
REYNOLDSBURG, OH 43068

ALTA SURVEY

1 / 2

W:\Projects\Projects P-T\S8430007\CAD\SURVEY\S8430007_ALTA.dwg - Last printed 8/16/2021 10:32 AM

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

LEGEND OF EXISTING CONDITIONS

- W — WATER LINE
- UTL — UNDERGROUND TELECOM
- PROPERTY LINE
- R/W — RIGHT-OF-WAY
- CENTER LINE
- G — GAS LINE
- X — CHAIN-LINK FENCE
- E — UNDERGROUND ELECTRIC
- ST — STORM LINE
- SA — SANITARY LINE
- OH — OVERHEAD TELEPHONE & ELECTRIC LINES
- POWER POLE
- SATELLITE DISH
- TRAFFIC SIGNAL POLE
- ELECTRIC TRANSFORMER
- CONIFEROUS TREE
- FIRE HYDRANT
- SQUARE CATCH BASIN
- PIPE CLEAN-OUT
- WATER WELL
- FLAGPOLE
- POWER AND LIGHT POLE
- DECIDUOUS TREE
- GUY ANCHOR
- SIGN
- LIGHT POLE
- MAIL BOX
- IRON PIN FOUND
- STORM MANHOLE
- SANITARY MANHOLE
- ROCK/BOULDER
- CURB INLET
- AC UNIT
- GAS METER
- TELEPHONE PEDESTAL
- TELEPHONE POWER POLE
- GAS VALVE
- IRON PIPE FOUND
- MAGNAIL SET
- WATER VALVE

EXISTING SANITARY STRUCTURE TABLE

1. EX. SAN MH #50128
   RIM 983.93
   FL 963.43 ~12"PVC N
   FL 963.43 ~12"PVC S
2. EX. SAN MH #50131
   RIM 984.24
   FL 965.04 ~12"PVC N
   FL 965.04 ~12"PVC S
3. EX. SAN MH #50132
   RIM 984.79
   FL 965.19 ~12"PVC N
   FL 965.19 ~12"PVC S
4. EX. SAN CLEAN OUT #10005
   RIM 987.55
   FL 983.34 ~6"PVC N/S
5. EX. SAN CLEAN OUT #10011
   RIM 985.84
   FL 982.67 ~6"PVC N/S
6. EX. SAN CLEAN OUT #10014
   RIM 983.71
   FL 979.07 ~6"PVC N/SE
7. EX. SAN MH #10000
   RIM 976.03
   FL 969.53 ~6"PVC N/W
   FL 969.43 ~10"PVC S
8. EX. SAN MH #10016
   RIM 978.06
   FL 968.76 ~10"PVC N
   FL 968.66 ~10"PVC S
   FL 968.26 ~18"PVC SW
   FL 968.26 ~18"PVC NE

EXISTING STORM STRUCTURE TABLE

1. EX. STM MH #50006
   RIM 986.24
   FL 981.09 ~12"RCP NE
   FL 981.09 ~15"RCP S
2. EX. STM MH #50032
   RIM 983.60
   FL 979.25 ~18"RCP E
   FL 979.25 ~18"RCP W
   FL 979.25 ~15"RCP N
3. EX. CURB INLET #50033
   RIM 982.87
   FL 979.12 ~18"RCP E
   FL 979.12 ~18"RCP W
4. EX. CATCH BASIN #50031
   RIM 981.67
   FL 980.27 ~15"VCP NE
   FL 979.32 ~18"RCP W
5. EX. STM MH #50129
   RIM 983.73
   FL 977.43 ~18"RCP E
   FL 977.43 ~24"CPP N
6. EX. CURB INLET #50130
   RIM 982.84
   FL 979.54 ~18"RCP E
   FL 979.54 ~18"RCP W
7. EX. CATCH BASIN #50222
   RIM 986.97
   FL 981.87 ~15"RCP SW
8. EX. CATCH BASIN #50939
   RIM 986.19
   FL 984.39 ~12"CPP S
   FL 984.39 ~10"CPP N
9. EX. CATCH BASIN #50949
   RIM 985.86
   FL 983.86 ~10"CPP S
   FL 983.91 ~10"CPP W
10. EX. CATCH BASIN #50982
    RIM 987.01
    FL 984.66 ~18"CPP W
    FL 984.61 ~18"CPP NE
11. EX. CURB INLET #40486
    RIM 979.28
    FL 976.23 ~12"RCP W
12. EX. STM MH #40487
    RIM 979.60
    FL 976.10 ~12" E
    FL 976.05 ~12" W
    FL 976.05 ~12" N
13. EX. CURB INLET #40448
    RIM 980.16
    FL 977.16 ~12"RCP W
14. EX. STM MH #40449
    RIM 980.56
    FL 977.11 ~12"RCP S
    FL 977.16 ~12"RCP E

STATE OF OHIO
PAR #013-027330-00.000

JOHN A. SHEPARD
O.R. 669, PG. 742
PAR #013-027540-00.000
17.038 AC.±
8555 E. MAIN ST.

WHEATON VILLAGE 2, LLC
PAR #013-027312-00.000

CAPPED IRON PIN FOUND

49.05'

S 03°44'37" W
1102.29" (M) 1097.30" (R)

CAPPED IRON PIN FOUND

664.97'

CAPPED IRON PIN FOUND
CAPPED IRON PIN FOUND

402.28'

EAST MAIN STREET | US 40

CURRENT C/L OF R/W

ORIGINAL C/L OF R/W

N 88°46'45" E
694.10' (M) 695' (R)

N 86°15'55" W
692.80' (M) 693.70' (R)

ORIGINAL INTERSECTION
T.R. 169 (TAYLOR ROAD)
AND U.S. 40 (EAST MAIN ST)

IRON PIN FOUND

40.00'

55.00'

N 03°47'27 E

SEC. 9
SEC. 8

30.00'

1042.40' (R) 1042.34' (M)
N 03°48'55 E

IRON PIPE FOUND

28.85'

TAYLOR ROAD

SEC. 16
SEC. 17

EX. 12" WATER MAIN (PER RECORD)
EX. 15" STM CULVERT
EX. GASLINE (MARKED IN FIELD)
EX. SIGN
EX. 5 MPH SIGN
EX. SIGN 5 MPH
EX. GRAVEL LOT
EX. SHEPARDS COMMUNITY SIGN
EX. GRAVEL DRIVE
EX. BLDG.
EX. GAR
EX. SIGN
EX. 18" STM.
EX. 10" STM.
EX. 15" STM.
EX. CONC. WALK
EX. LANE SIGN
EX. 12" SAN.
EX. 6" SAN.
EX. 18" SAN.
EX. WATER SHUT-OFF
EX. GRASS AREA
EX. PLAYGROUND
EX. BARN
EX. CONC. PAD
EX. MAILBOX ROW (8 TOTAL)
EX. ASPH. APP.
EX. BUS STOP
EX. FIELD LIMIT
EX. WOODS LIMIT
EX. BRIDGE
EX. SANITARY LINE PER. CITY GIS SITE
EX. STREAM
EX. WATER WELL
EX. NO PARKING SIGN
EX. 12" STM.
EX. 18" STM. CULVERT
EX. CURB INLET

NO.	DATE	BY	DESCRIPTION

1800 INDIAN WOOD CIRCLE
MAUMEE, OH 43537
TEL: 419.891.2222
FAX: 419.891.1595

PROJECT DATE: 08/16/2021
PROJECT NO.: S6430007
DRAWN BY: JMG
CHECKED BY: JDB

TECHNICAL SKILL. CREATIVE SPIRIT.

Mannik Smith GROUP

www.MannikSmithGroup.com

PREPARED FOR:

SKILKEN/GOLD

4270 MORSE RD.
COLUMBUS, OH 43230

SHEETZ #062

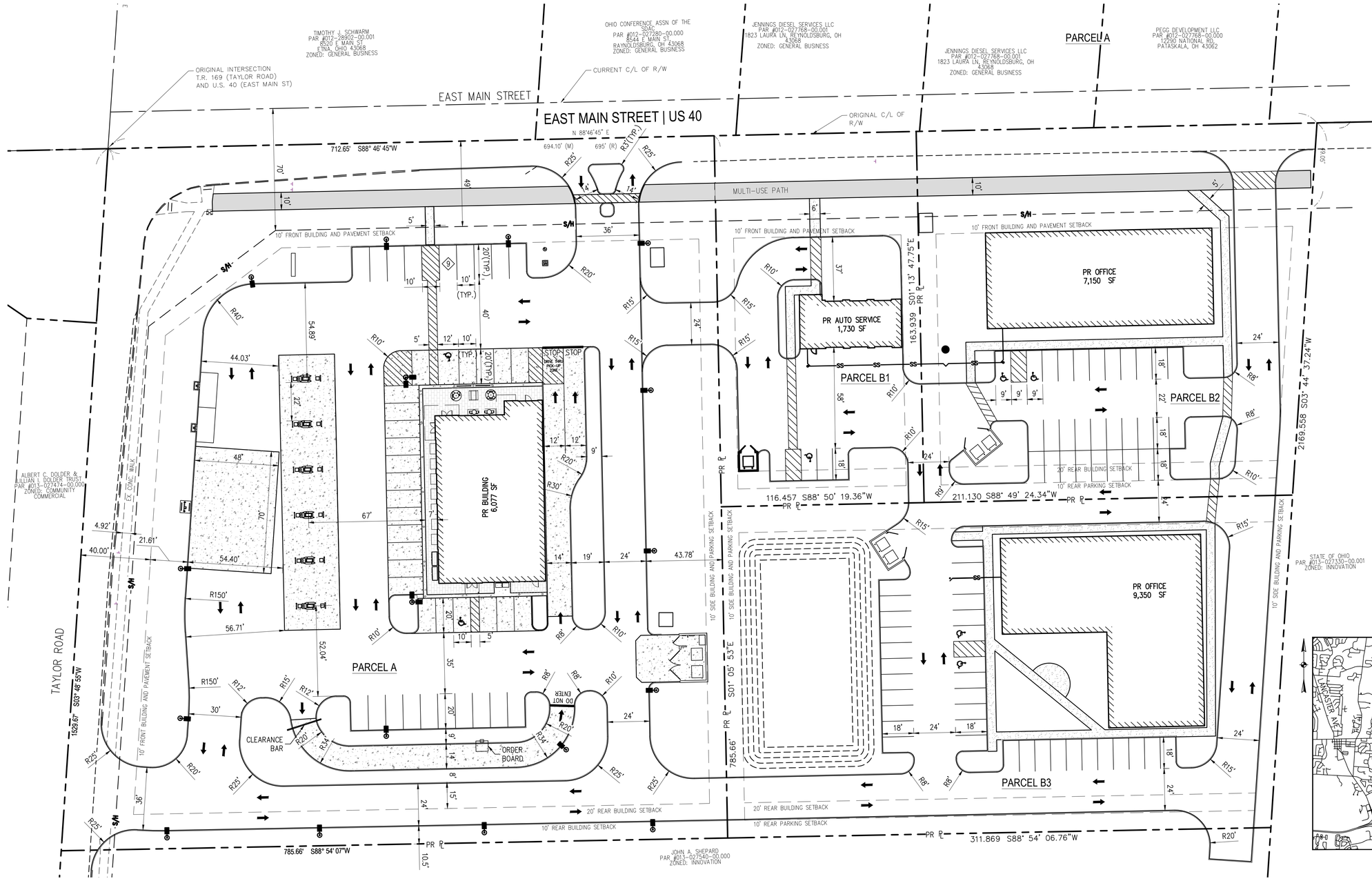
8555 E. MAIN ST.
REYNOLDSBURG, OH 43068

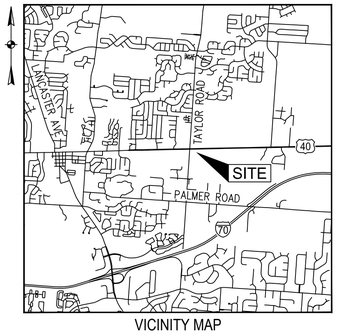
ALTA SURVEY

2 / 2

W:\Projects\Projects-P-T\S6430007\CAD\SURVEY\S6430007_Existing.dwg - Last printed 8/16/2021 12:05 PM

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)





VICINITY MAP
NOT TO SCALE

SITE DATA:

EXISTING ZONING: INNOVATION DISTRICT (I)

LOT AREAS:
PARCEL A: 3.4 AC
PARCEL B: 0.56 AC
PARCEL C: 1.08 AC
APRCEL D: 1.40 AC

PROPOSED REZONING: COMMUNITY COMMERCIAL (CC)

PROPOSED LOT USE:
SHEETZ FUEL STATION AND C-STORE (PARCEL A) – 6,077 SF
AUTO SERVICE (PARCEL B1) – 1,730 SF
OFFICE (PARCEL B2) – 7,150 SF
OFFICE (PARCEL B3) – 9,350 SF

PARKING:
C-STORE WITH GASOLINE – 1 PER 2 FUEL DISPENSING STATIONS + 1 PER 200 SF RETAIL AREA
AUTO SERVICE – 1 PER 500 SF
OFFICE – 1 PER 250 SF

6,077 SF/200 SF = 31 SPACES
6 FUEL DISPENSING STATIONS/2 = 3 SPACES
34 SPACES REQUIRED ON PARCEL A
43 SPACES PROVIDED INCLUDING 2 ADA

1,730 SF AUTO SERVICE/500 SF = 4 SPACES
4 SPACES REQUIRED ON PARCEL B1
4 SPACES PROVIDED INCLUDING 1 ADA

7,150 SF OFFICE/250 = 29 SPACES
29 SPACES REQUIRED ON PARCEL B2
30 SPACES PROVIDED INCLUDING 1 ADA

9,350 SF OFFICE/250 SF = 38 SPACES
38 SPACES REQUIRED ON PARCEL B3
34 SPACES PROVIDED INCLUDING 2 ADA

FRONT SETBACK: 10'
SIDE SETBACK: 10'
REAR BUILDING SETBACK: 20'
REAR PARKING SETBACK: 10'

LANDSCAPE SETBACKS: 6' FROM PROPERTY LINES

LOT COVERAGE: 70% MAX

0 15 30 60
SCALE: 1 IN = 30 FT

NO.	DATE	BY	DESCRIPTION

1160 DUBLIN ROAD
SUITE 100
COLUMBUS, OH 43215
TEL: 614.441.4222
FAX: 888.488.7340

PROJECT DATE: 5/20/2022
PROJECT NO: S8430007
DRAWN BY: RLW
CHECKED BY: MAM

TECHNICAL SKILL. CREATIVE SPIRIT.
Mannik Smith GROUP
www.MannikSmithGroup.com

PREPARED FOR:
SKILKEN|GOLD REAL ESTATE DEVELOPMENT
4270 MORSE ROAD
COLUMBUS, OHIO 43230

DEVELOPMENT PLAN FOR
SHEETZ
E MAIN ST. AND TAYLOR RD.
REYNOLDSBURG, OHIO 43068

REZONING SITE PLAN

5 / 7

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

W:\Projects\Projects # TS\8430007\CAD\SHEETS\Rezoning Development Plan\S8430007- 01 SITE PLAN.dwg Last saved 5/16/2022 2:26 PM by rdewer, plotted 5/17/2022 2:37 PM

OHIO CONFERENCE ASSN OF THE SDAC
PAR #012-027280-00.000
6644 E MAIN ST
REYNOLDSBURG, OH 43068
ZONED: GENERAL BUSINESS

JENNINGS DIESEL SERVICES LLC
PAR #012-027768-00.001
1823 LAURA LN, REYNOLDSBURG, OH 43068
ZONED: GENERAL BUSINESS

JENNINGS DIESEL SERVICES LLC
PAR #012-027768-00.001
1823 LAURA LN, REYNOLDSBURG, OH 43068
ZONED: GENERAL BUSINESS

PEGG DEVELOPMENT LLC
PAR #012-027768-00.000
12290 NATIONAL RD
PATASKALA, OH 43062

ORIGINAL INTERSECTION
T.R. 169 (TAYLOR ROAD)
AND U.S. 40 (EAST MAIN ST)

CURRENT C/L OF R/W

EAST MAIN STREET

EAST MAIN STREET | US 40

ORIGINAL C/L OF R/W

EX. 12" WATER MAIN (PER RECORD)

EX 6" GAS DRAWN PER COLUMBIA GAS RECORD PLANS (FIELD VERIFY)

MULTI-USE PATH

2" WATER SERVICE

EX. 12" WATER MAIN (PER RECORD)

2" GAS SERVICE

PR OFFICE
7,150 SF

6" SANITARY SERVICE

PR AUTO SERVICE
1,730 SF

2" WATER SERVICE

6" SANITARY SERVICE

PARCEL A

PARCEL B1

PARCEL B2

PR BUILDING
6,077 SF

PR GREASE INTERCEPTOR

PR SAN SERV.

2" WATER SERVICE

2" GAS SERVICE

PR OFFICE
9,350 SF

6" SANITARY SERVICE

PR OWS

UNDERGROUND DETENTION

REGIONAL DETENTION BASIN

PR SAN MAIN

PARCEL B3

PR SAN MAIN

TAYLOR ROAD

EX. 6" GAS DRAWN PER COLUMBIA GAS RECORD PLANS (FIELD VERIFY)

EX. CONC. WALK

JOHN A. SHEPARD
PAR #013-027540-00.000
10652 ZION RD
THORNVILLE, OH 43076
ZONED: INNOVATION

SCALE: 1 IN = 30 FT

NO.	DATE	BY	DESCRIPTION

1160 DUBLIN ROAD
SUITE 100
COLUMBUS, OH 43215
TEL: 614.441.4222
FAX: 888.488.7340

PROJECT DATE: 5/20/2022
PROJECT NO: S8430007
DRAWN BY: RLW
CHECKED BY: MAM

Mannik Smith GROUP
TECHNICAL SKILL. CREATIVE SPIRIT.
www.MannikSmithGroup.com

PREPARED FOR:
SKILKENGOLD REAL ESTATE DEVELOPMENT
4270 MORSE ROAD
COLUMBUS, OHIO 43230

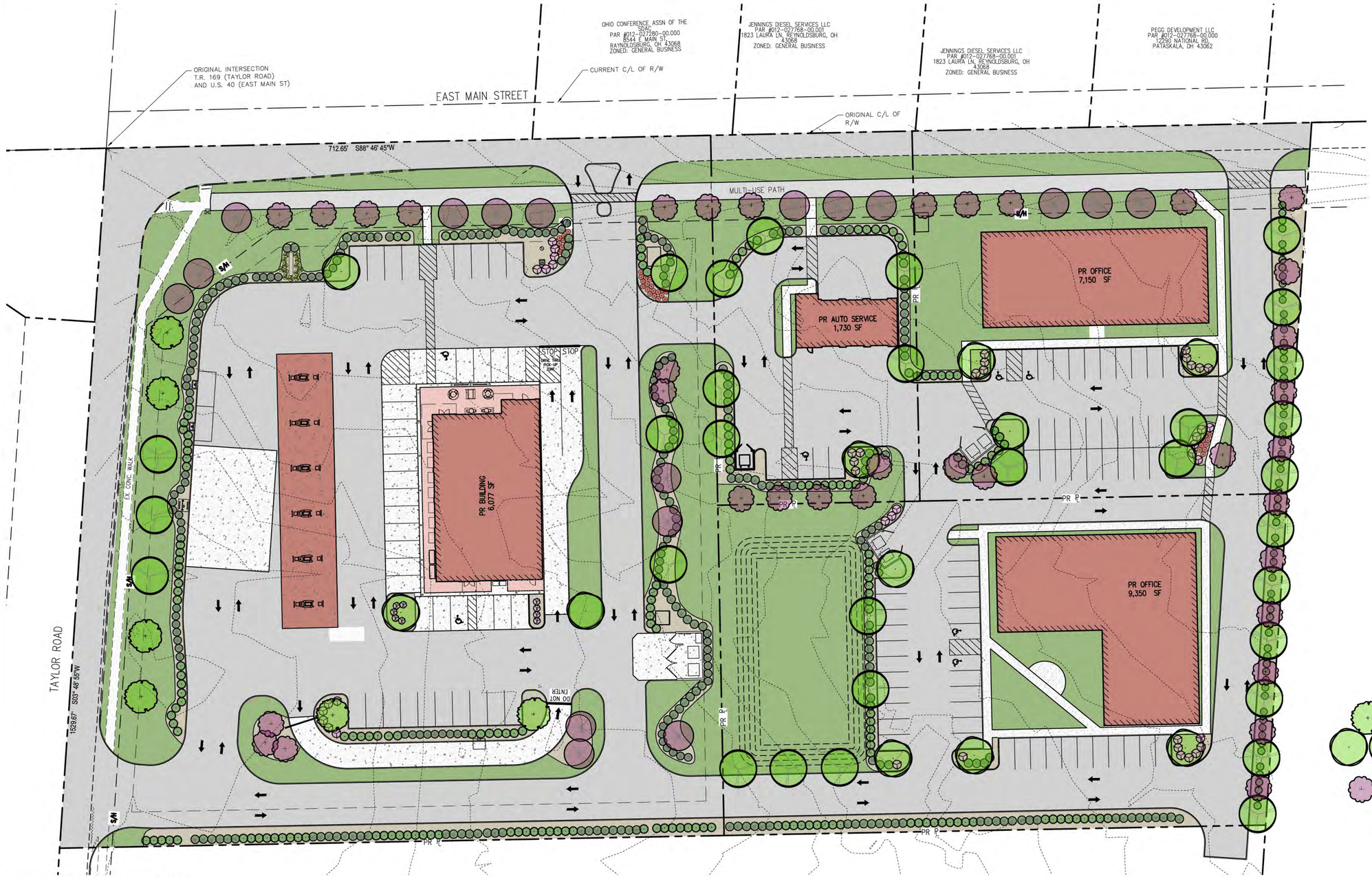
DEVELOPMENT PLAN FOR
SHEETZ
E MAIN ST. AND TAYLOR RD.
REYNOLDSBURG, OHIO 43068

PRELIMINARY UTILITY PLAN

6 / 7

W:\Projects\Projects P-T\S8430007\CAD\SHEETS\Rezoning Development Plan\S8430007- PRELIM UTILITY PLAN.dwg Last saved 4/27/2022 10:35 AM by rrllewer, plotted 5/18/2022 2:19 PM

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)



LANDSCAPE CODE REQUIREMENTS

REQUIRED:	PROVIDED:
SECTION 1105.07 – LANDSCAPING AND BUFFERING	
F.ix. LANDSCAPE SETBACK IS NO LESS THAN 6'	6' LANDSCAPE SETBACK PROVIDED
G.i–iii. STREET TREES ARE REQUIRED WITH A SPACING OF 35' TO 45' FOR LARGE TREES (50'+ MATURE HEIGHT), 25' TO 35' FOR MEDIUM TREES (30'–50' MATURE HEIGHT), AND 15' TO 25' FOR SMALL TREES (10'–30' MATURE HEIGHT).	STREET TREES PROVIDED ALONG E MAIN AND TAYLOR AT APPROPRIATE SPACING. TREES LOCATED BEHIND SIDEWALKS TO AVOID UTILITY CONFLICTS.
G.iii. MINIMUM PLANT SIZES ARE: 2" CALIPER FOR DECIDUOUS TREES 1.5" CALIPER FOR ORNAMENTAL TREES 6' HEIGHT FOR EVERGREEN TREES 18" HEIGHT OR 18" SPREAD FOR SHRUBS DEPENDING ON GROWTH CHARACTERISTICS	MINIMUM PLANT SIZE OR LARGER WILL BE SPECIFIED IN CONSTRUCTION PLANS
G.iv. MAXIMUM NUMBER OF THE SAME SPECIES OF TREES: 10–19 TREES ON SITE = 50% 20–39 TREES ON SITE = 33% 40–59 TREES ON SITE = 25% 60+ TREES ON SITE = 15%	103 TREES PROVIDED, NO MORE THAN 15 OF ANY TREE SPECIES WILL BE PROVIDED

G.vi. SMALL TREES ARE REQUIRED WHEN PLANTING UNDER OR WITHIN 10' OF OVERHEAD UTILITY WIRES. A MEDIUM TREE MAY BE USED WHEN PLANTING WITHIN 10'–20' LATERAL OF OVERHEAD UTILITY WIRES	SMALL TREES SPECIFIED ALONG E. MAIN ST TO AVOID OVERHEAD UTILITY CONFLICT MEDIUM TREES SPECIFIED ALONG TAYLOR ROAD, LOCATED 12' LATERAL FROM OVERHEAD UTILITIES.
H.i,2 COMMERCIAL LOT LANDSCAPING: — UP TO 20,000 SF REQUIRES 1" FOR EVERY 2,000 SF — 20,000 TO 50,000 SF REQUIRES 10" OF TRUNK DIAMETER PLUS 0.5" FOR EVERY ADDITIONAL 2,000 SF OVER 20,000 SF — OVER 50,000 SF REQUIRES A TOTAL TRUNK DIAMETER OF 20" PLUS 1" OF TRUNK FOR EVERY 4,000 SF OVER 50,000 SF CAN BE MET BY ANY COMBINATION OF EXISTING AND NEW TREES.	PARCEL A: 28" REQUIRED, 60" PROVIDED PARCEL B1: 7" REQUIRED, 20" PROVIDED PARCEL B2: 13" REQUIRED, 30" PROVIDED PARCEL B3: 14" REQUIRED, 39" PROVIDED INCHES CALCULATED FROM INTERIOR PARKING LOT TREES AND PERIMETER TREES
J.ii–iii. FOR EVERY 10 PARKING SPACES, NO LESS THAN 200 SF OF INTERIOR LANDSCAPED PARKING LOT AREA IS REQUIRED CONTAINING AT LEAST 1 TREE AND 4 SHRUBS, MUST BE MINIMUM WIDTH OF 10'.	PARCEL A: 5 TREES, 20 SHRUBS AND 1000 SF REQUIRED AND PROVIDED PARCEL B1: 1 TREE, 4 SHRUBS, AND 200 SF REQUIRED AND PROVIDED PARCEL B2: 3 TREES, 12 SHRUBS, AND 600 SF REQUIRED AND PROVIDED PARCEL B3: 4 TREES, 16 SHRUBS, AND 800 SF REQUIRED AND PROVIDED

J.v. PERIMETER LANDSCAPING SHALL BE A MINIMUM WIDTH OF 10' AND CONSIST OF EVERGREEN HEDGE, EVERGREEN TREES, MOUND, OR COMBINATION THEREOF. MUST BE A MINIMUM OF 36" IN HEIGHT AND CONTAIN 1 DECIDUOUS TREE PER 50 LF OF PARKING PERIMETER.	10' LANDSCAPE AREA PROVIDED AROUND PERIMETER WITH EVERGREEN HEDGE. PARCEL A: 30 TREES REQUIRED AND PROVIDED PARCEL B1: 11 TREES REQUIRED AND PROVIDED PARCEL B2: 14 TREES REQUIRED AND PROVIDED PARCEL B3: 17 TREES REQUIRED AND PROVIDED
K. A SOLID, OPAQUE FENCE OR WALL OR BERM WITH A CONTINUOUS EVERGREEN HEDGE SHALL ENCLOSE ANY SERVICE STRUCTURE. MECHANICAL EQUIPMENT MUST BE SCREENED TO THE MAXIMUM EXTENT FEASIBLE. PLANT MATERIAL FOR SCREENING DOES NOT COUNT TOWARD ANY OTHER LANDSCAPE REQUIREMENTS.	PROPOSED TRANSFORMER, AIR STATIONS, AND HEATED ENCLOSURE SCREENED WITH HEDGE, DUMPSTER SCREENED WITH HEDGE AND WALL.

LEGEND

- PR DECIDUOUS TREE
- PR DECIDUOUS FLOWERING TREE
- PR DECIDUOUS FLOWERING SHRUB
- PR EVERGREEN SHRUB
- PR ORNAMENTAL GRASS

0 15 30 60

SCALE: 1 IN = 30 FT

NO.	DATE	BY	DESCRIPTION

1160 DUBLIN ROAD
SUITE 100
COLUMBUS, OH 43215
TEL: 614.441.4222
FAX: 888.488.7340

PROJECT DATE: 5/20/2022
PROJECT NO: S8430007
DRAWN BY: RLW
CHECKED BY: MAM

Mannik Smith GROUP
TECHNICAL SKILL. CREATIVE SPIRIT.
www.MannikSmithGroup.com

PREPARED FOR:
SKILKEN|GOLD REAL ESTATE DEVELOPMENT
4270 MORSE ROAD
COLUMBUS, OHIO 43230

DEVELOPMENT PLAN FOR
SHEETZ
E MAIN ST. AND TAYLOR RD.
REYNOLDSBURG, OHIO 43068

ENVIRONMENTAL/ LANDSCAPE CONCEPT PLAN

7 / 7

W:\Projects\Projects FY19\8430007\CAD\SHEETS\Rezoning Development Plan\8430007_LANDSCAPE PLAN.dwg Last saved: 4/7/2022 9:51 AM by rbrewer_plotted 5/19/2022 2:29 PM

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Appendix B

Count Data, Growth Rates & Existing Signal Timings

CARPENTER MARTY transportation

Oak Valley Road & E. Main Street - TMC

Thu May 26, 2022
Full Length (7 AM-9 AM, 4 PM-6 PM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958129, Location: 39.955605, -82.787903

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

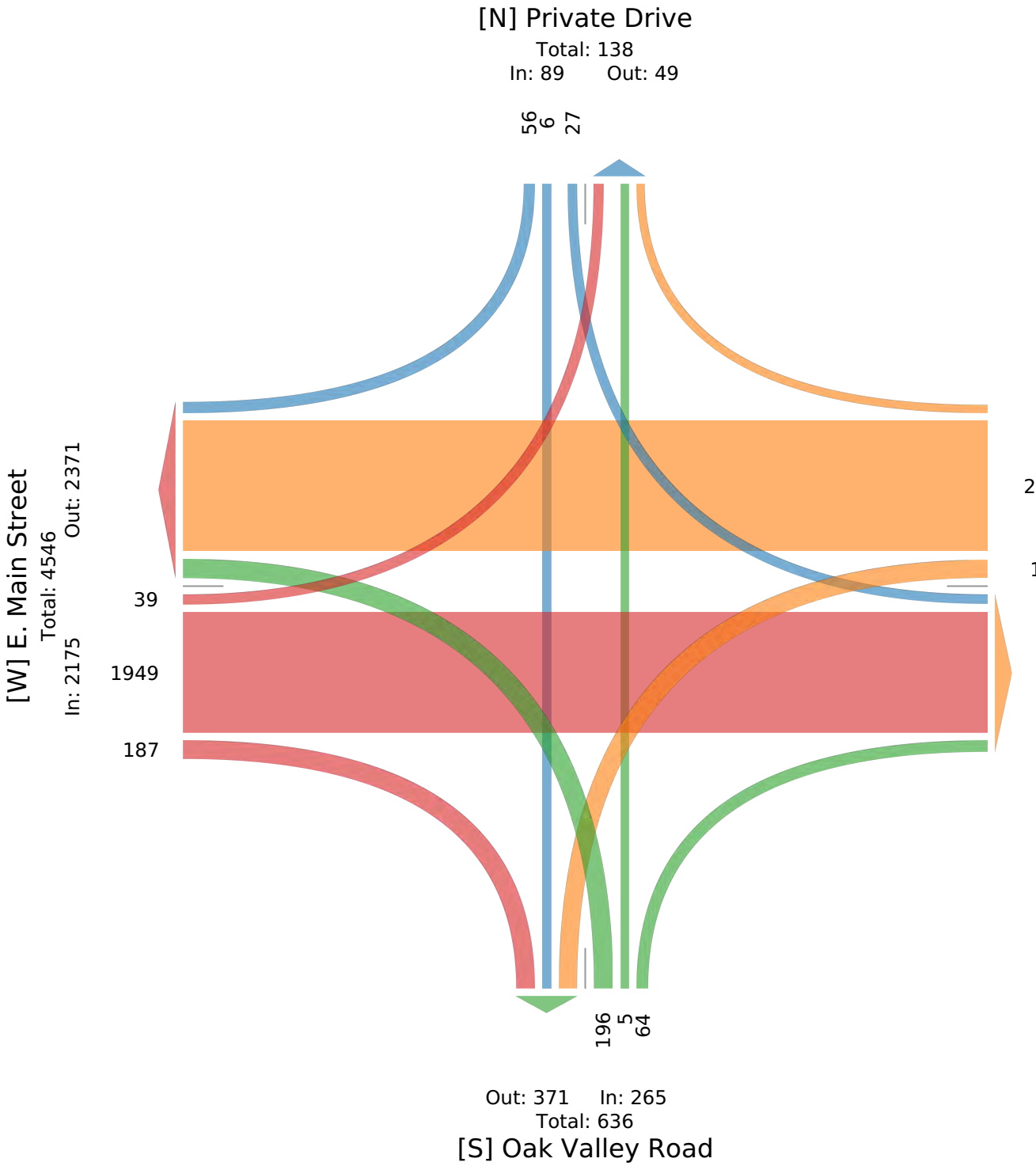
Leg	E. Main Street					E. Main Street					Oak Valley Road					Private Drive					
Direction	Eastbound					Westbound					Northbound					Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:00AM	1	114	11	0	**126**	5	137	0	0	**142**	10	0	3	0	**13**	0	0	1	0	**1**	**282**
7:15AM	0	90	11	0	**101**	11	109	0	0	**120**	14	0	3	0	**17**	2	0	3	0	**5**	**243**
7:30AM	2	108	12	0	**122**	13	163	0	0	**176**	20	0	4	0	**24**	1	1	2	0	**4**	**326**
7:45AM	4	130	7	0	**141**	12	138	0	0	**150**	10	1	5	0	**16**	0	1	4	0	**5**	**312**
Hourly Total	7	442	41	0	**490**	41	547	0	0	**588**	54	1	15	0	**70**	3	2	10	0	**15**	**1163**
8:00AM	1	93	11	0	**105**	13	153	0	0	**166**	23	0	4	0	**27**	1	1	5	0	**7**	**305**
8:15AM	3	62	5	0	**70**	13	134	0	0	**147**	21	0	4	0	**25**	0	1	1	0	**2**	**244**
8:30AM	4	81	7	0	**92**	14	119	2	0	**135**	13	0	5	0	**18**	1	0	1	0	**2**	**247**
8:45AM	3	65	7	0	**75**	11	101	2	0	**114**	10	1	2	0	**13**	2	0	3	0	**5**	**207**
Hourly Total	11	301	30	0	**342**	51	507	4	0	**562**	67	1	15	0	**83**	4	2	10	0	**16**	**1003**
4:00PM	5	148	7	0	**160**	14	120	0	0	**134**	11	1	7	0	**19**	3	0	3	0	**6**	**319**
4:15PM	1	170	12	0	**183**	11	124	0	0	**135**	10	1	2	0	**13**	2	0	4	0	**6**	**337**
4:30PM	3	165	19	0	**187**	13	137	0	0	**150**	6	0	5	0	**11**	2	1	5	0	**8**	**356**
4:45PM	5	152	10	0	**167**	13	149	0	0	**162**	12	0	4	0	**16**	2	0	8	0	**10**	**355**
Hourly Total	14	635	48	0	**697**	51	530	0	0	**581**	39	2	18	0	**59**	9	1	20	0	**30**	**1367**
5:00PM	1	147	18	0	**166**	10	123	0	0	**133**	10	0	7	0	**17**	2	1	3	0	**6**	**322**
5:15PM	5	149	21	0	**175**	11	120	1	0	**132**	13	0	3	0	**16**	2	0	6	0	**8**	**331**
5:30PM	0	151	15	0	**166**	5	147	0	0	**152**	5	1	4	0	**10**	3	0	4	0	**7**	**335**
5:45PM	1	124	14	0	**139**	9	145	0	0	**154**	8	0	2	0	**10**	4	0	3	0	**7**	**310**
Hourly Total	7	571	68	0	**646**	35	535	1	0	**571**	36	1	16	0	**53**	11	1	16	0	**28**	**1298**
Total	39	1949	187	0	**2175**	178	2119	5	0	**2302**	196	5	64	0	**265**	27	6	56	0	**89**	**4831**
% Approach	1.8%	89.6%	8.6%	0%	**-**	7.7%	92.1%	0.2%	0%	**-**	74.0%	1.9%	24.2%	0%	**-**	30.3%	6.7%	62.9%	0%	**-**	-
% Total	0.8%	40.3%	3.9%	0%	**45.0%**	3.7%	43.9%	0.1%	0%	**47.7%**	4.1%	0.1%	1.3%	0%	**5.5%**	0.6%	0.1%	1.2%	0%	**1.8%**	-
Lights	37	1829	179	0	**2045**	160	2036	3	0	**2199**	176	5	58	0	**239**	22	5	54	0	**81**	4564
% Lights	94.9%	93.8%	95.7%	0%	**94.0%**	89.9%	96.1%	60.0%	0%	**95.5%**	89.8%	100%	90.6%	0%	**90.2%**	81.5%	83.3%	96.4%	0%	**91.0%**	94.5%
Articulated Trucks	0	16	0	0	**16**	7	15	0	0	**22**	8	0	0	0	**8**	0	0	0	0	**0**	46
% Articulated Trucks	0%	0.8%	0%	0%	**0.7%**	3.9%	0.7%	0%	0%	**1.0%**	4.1%	0%	0%	0%	**3.0%**	0%	0%	0%	0%	**0%**	1.0%
Buses and Single-Unit Trucks	2	104	8	0	**114**	11	68	2	0	**81**	12	0	6	0	**18**	5	1	2	0	**8**	221
% Buses and Single-Unit Trucks	5.1%	5.3%	4.3%	0%	**5.2%**	6.2%	3.2%	40.0%	0%	**3.5%**	6.1%	0%	9.4%	0%	**6.8%**	18.5%	16.7%	3.6%	0%	**9.0%**	4.6%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Oak Valley Road & E. Main Street - TMC
Thu May 26, 2022
Full Length (7 AM-9 AM, 4 PM-6 PM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958129, Location: 39.955605, -82.787903

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Oak Valley Road & E. Main Street - TMC

Thu May 26, 2022
AM Peak (7:30 AM - 8:30 AM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958129, Location: 39.955605, -82.787903

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

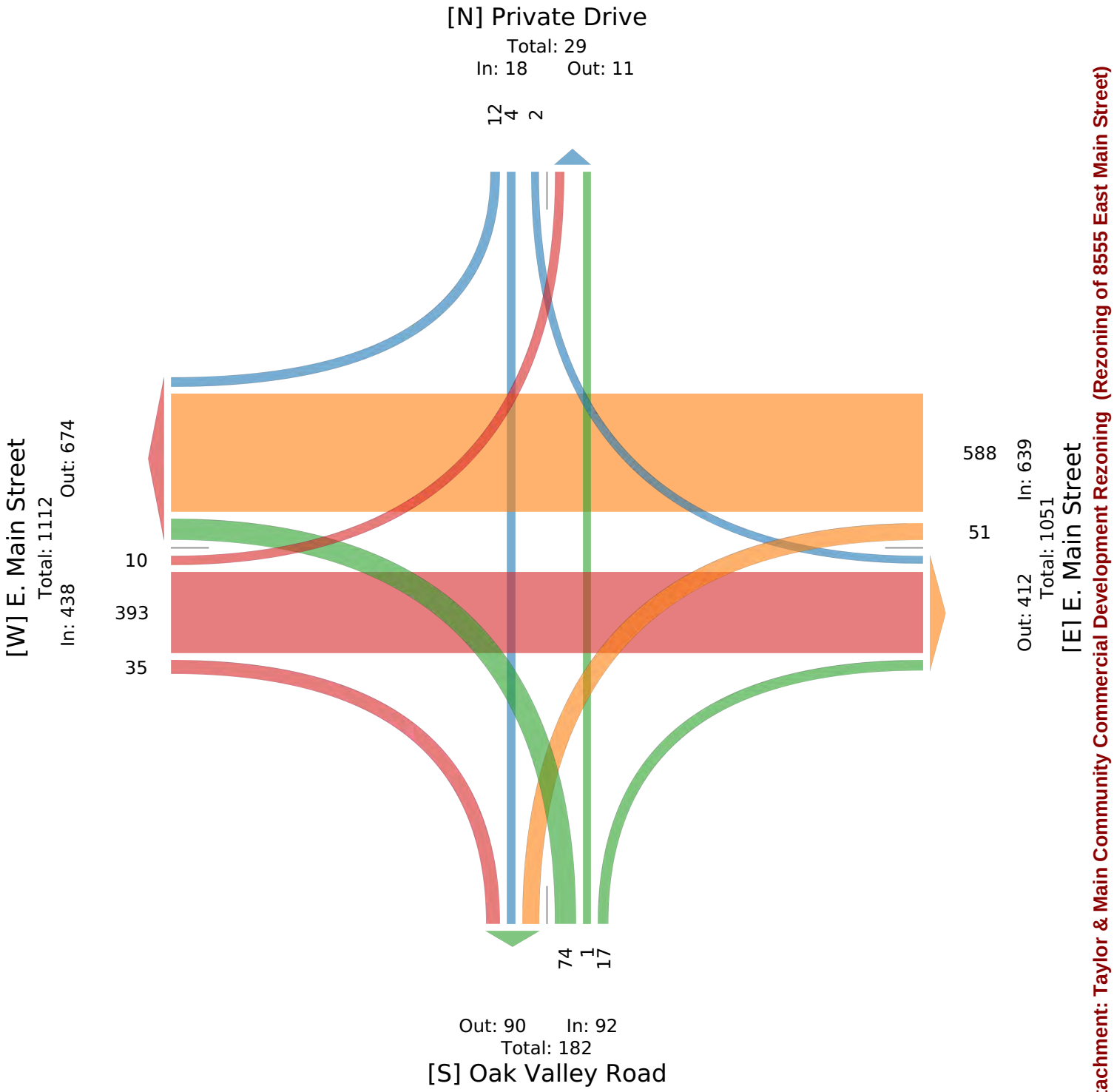
Leg	E. Main Street					E. Main Street					Oak Valley Road					Private Drive					
Direction	Eastbound					Westbound					Northbound					Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:30AM	2	108	12	0	**122**	13	163	0	0	**176**	20	0	4	0	**24**	1	1	2	0	**4**	**326**
7:45AM	4	130	7	0	**141**	12	138	0	0	**150**	10	1	5	0	**16**	0	1	4	0	**5**	**312**
8:00AM	1	93	11	0	**105**	13	153	0	0	**166**	23	0	4	0	**27**	1	1	5	0	**7**	**305**
8:15AM	3	62	5	0	**70**	13	134	0	0	**147**	21	0	4	0	**25**	0	1	1	0	**2**	**244**
Total	10	393	35	0	**438**	51	588	0	0	**639**	74	1	17	0	**92**	2	4	12	0	**18**	**1187**
% Approach	2.3%	89.7%	8.0%	0%	**-**	8.0%	92.0%	0%	0%	**-**	80.4%	1.1%	18.5%	0%	**-**	11.1%	22.2%	66.7%	0%	**-**	-
% Total	0.8%	33.1%	2.9%	0%	**36.9%**	4.3%	49.5%	0%	0%	**53.8%**	6.2%	0.1%	1.4%	0%	**7.8%**	0.2%	0.3%	1.0%	0%	**1.5%**	-
PHF	0.625	0.756	0.729	-	**0.777**	0.981	0.902	-	-	**0.908**	0.804	0.250	0.850	-	**0.852**	0.500	1.000	0.600	-	**0.643**	0.910
Lights	9	351	32	0	**392**	39	556	0	0	**595**	61	1	14	0	**76**	1	3	11	0	**15**	1078
% Lights	90.0%	89.3%	91.4%	0%	**89.5%**	76.5%	94.6%	0%	0%	**93.1%**	82.4%	100%	82.4%	0%	**82.6%**	50.0%	75.0%	91.7%	0%	**83.3%**	90.8%
Articulated Trucks	0	7	0	0	**7**	4	7	0	0	**11**	7	0	0	0	**7**	0	0	0	0	**0**	25
% Articulated Trucks	0%	1.8%	0%	0%	**1.6%**	7.8%	1.2%	0%	0%	**1.7%**	9.5%	0%	0%	0%	**7.6%**	0%	0%	0%	0%	**0%**	2.1%
Buses and Single-Unit Trucks	1	35	3	0	**39**	8	25	0	0	**33**	6	0	3	0	**9**	1	1	1	0	**3**	84
% Buses and Single-Unit Trucks	10.0%	8.9%	8.6%	0%	**8.9%**	15.7%	4.3%	0%	0%	**5.2%**	8.1%	0%	17.6%	0%	**9.8%**	50.0%	25.0%	8.3%	0%	**16.7%**	7.1%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Oak Valley Road & E. Main Street - TMC
Thu May 26, 2022
AM Peak (7:30 AM - 8:30 AM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958129, Location: 39.955605, -82.787903

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Oak Valley Road & E. Main Street - TMC

Thu May 26, 2022
PM Peak (4:15 PM - 5:15 PM) - Overall Peak Hour
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958129, Location: 39.955605, -82.787903

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

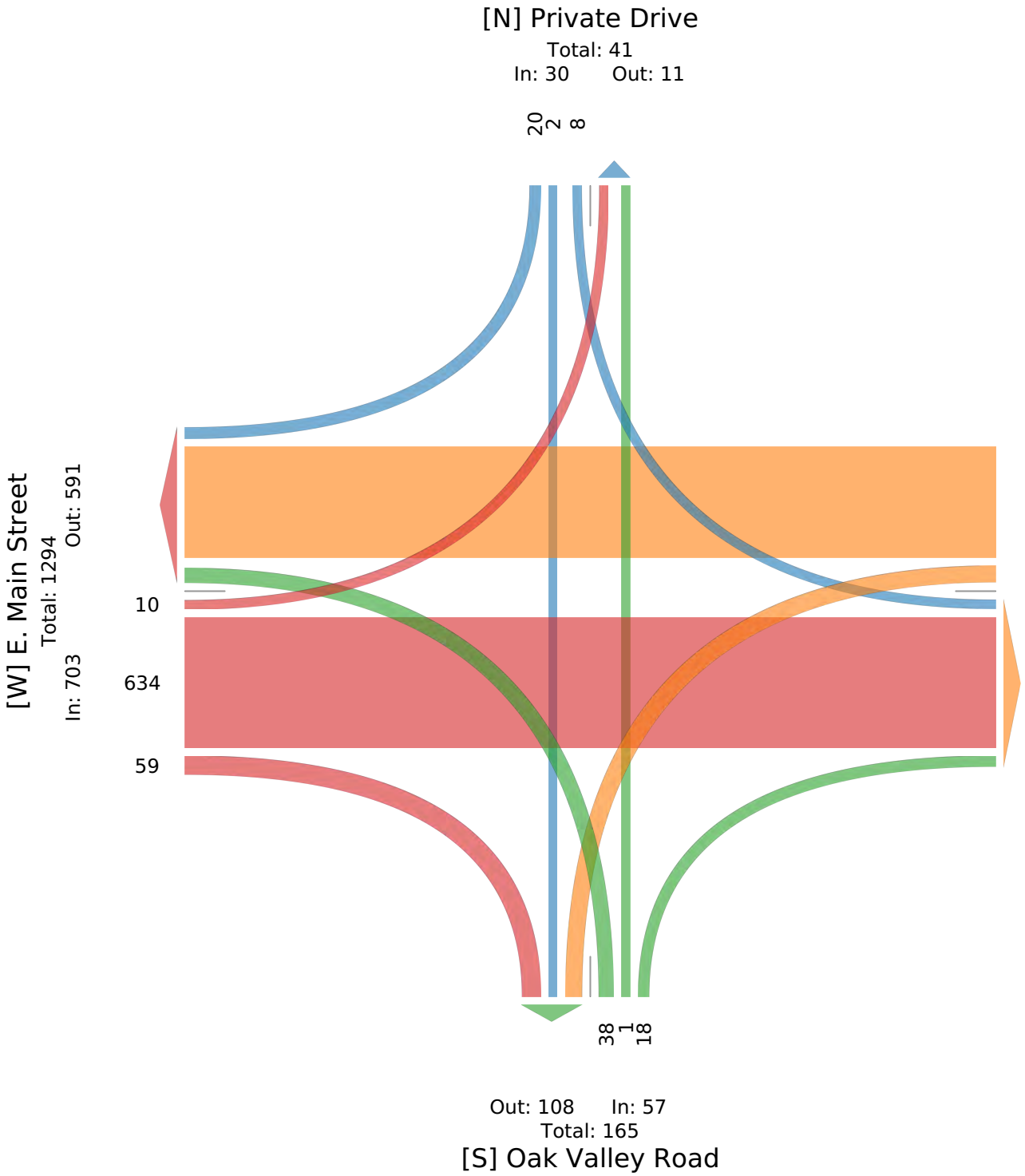
Leg	E. Main Street					E. Main Street					Oak Valley Road					Private Drive					
Direction	Eastbound					Westbound					Northbound					Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 4:15PM	1	170	12	0	**183**	11	124	0	0	**135**	10	1	2	0	**13**	2	0	4	0	**6**	**337**
4:30PM	3	165	19	0	**187**	13	137	0	0	**150**	6	0	5	0	**11**	2	1	5	0	**8**	**356**
4:45PM	5	152	10	0	**167**	13	149	0	0	**162**	12	0	4	0	**16**	2	0	8	0	**10**	**355**
5:00PM	1	147	18	0	**166**	10	123	0	0	**133**	10	0	7	0	**17**	2	1	3	0	**6**	**322**
Total	10	634	59	0	**703**	47	533	0	0	**580**	38	1	18	0	**57**	8	2	20	0	**30**	**1370**
% Approach	1.4%	90.2%	8.4%	0%	**-**	8.1%	91.9%	0%	0%	**-**	66.7%	1.8%	31.6%	0%	**-**	26.7%	6.7%	66.7%	0%	**-**	-
% Total	0.7%	46.3%	4.3%	0%	**51.3%**	3.4%	38.9%	0%	0%	**42.3%**	2.8%	0.1%	1.3%	0%	**4.2%**	0.6%	0.1%	1.5%	0%	**2.2%**	-
PHF	0.500	0.932	0.776	-	**0.940**	0.904	0.894	-	-	**0.895**	0.792	0.250	0.643	-	**0.838**	1.000	0.500	0.625	-	**0.750**	0.962
Lights	10	607	57	0	**674**	45	522	0	0	**567**	37	1	17	0	**55**	8	2	20	0	**30**	1326
% Lights	100%	95.7%	96.6%	0%	**95.9%**	95.7%	97.9%	0%	0%	**97.8%**	97.4%	100%	94.4%	0%	**96.5%**	100%	100%	100%	0%	**100%**	96.8%
Articulated Trucks	0	2	0	0	**2**	1	3	0	0	**4**	0	0	0	0	**0**	0	0	0	0	**0**	6
% Articulated Trucks	0%	0.3%	0%	0%	**0.3%**	2.1%	0.6%	0%	0%	**0.7%**	0%	0%	0%	0%	**0%**	0%	0%	0%	0%	**0%**	0.4%
Buses and Single-Unit Trucks	0	25	2	0	**27**	1	8	0	0	**9**	1	0	1	0	**2**	0	0	0	0	**0**	38
% Buses and Single-Unit Trucks	0%	3.9%	3.4%	0%	**3.8%**	2.1%	1.5%	0%	0%	**1.6%**	2.6%	0%	5.6%	0%	**3.5%**	0%	0%	0%	0%	**0%**	2.8%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Oak Valley Road & E. Main Street - TMC
Thu May 26, 2022
PM Peak (4:15 PM - 5:15 PM) - Overall Peak Hour
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958129, Location: 39.955605, -82.787903

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & E. Main Street - TMC

Thu May 26, 2022
Full Length (7 AM-9 AM, 4 PM-6 PM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958130, Location: 39.955983, -82.771507

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

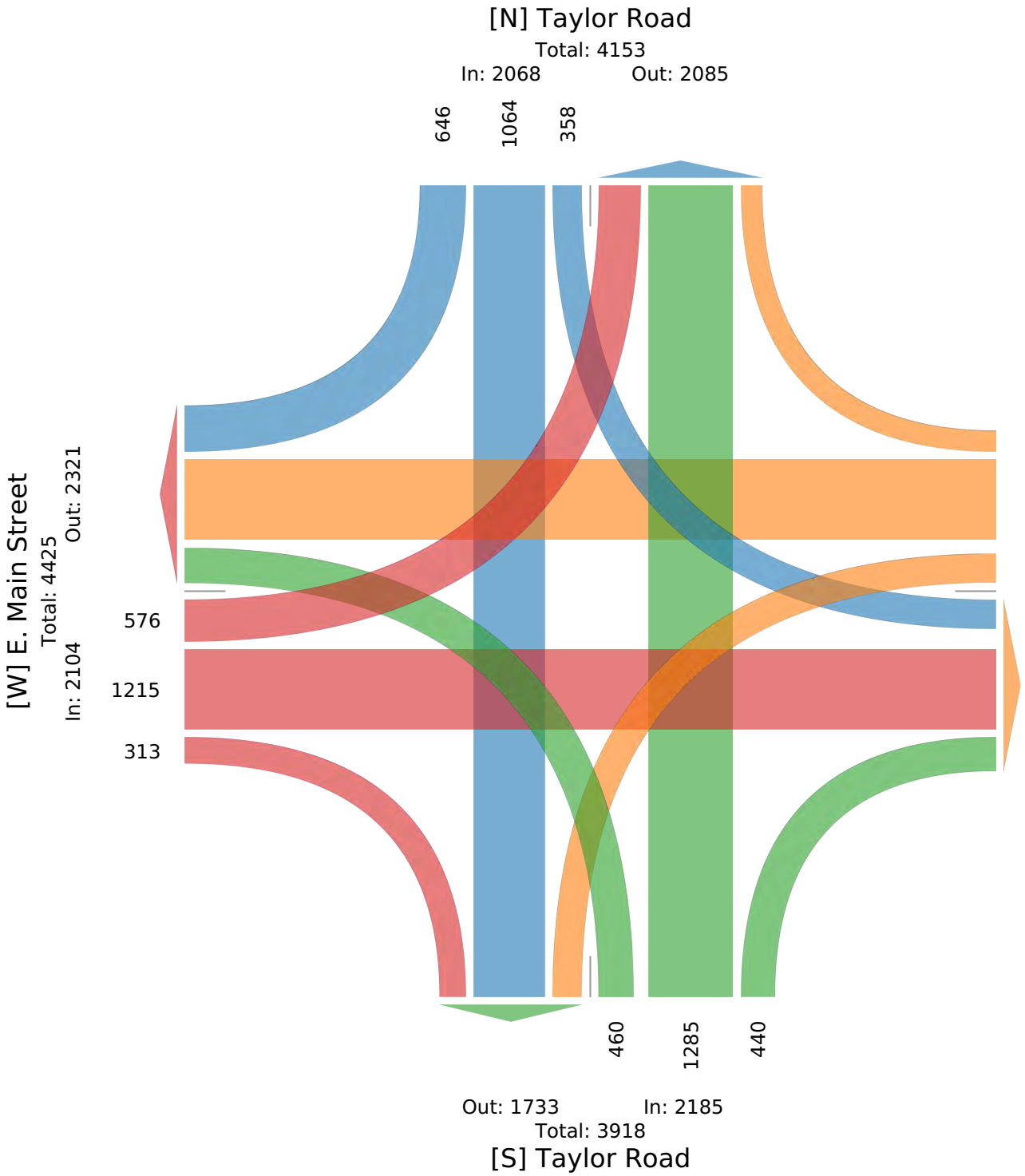
Leg	E. Main Street					E. Main Street					Taylor Road					Taylor Road					
Direction	Eastbound					Westbound					Northbound					Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:00AM	30	72	14	0	**116**	12	99	3	0	**114**	32	42	28	0	**102**	10	36	52	0	**98**	**430**
7:15AM	27	67	14	0	**108**	11	102	10	0	**123**	21	61	20	0	**102**	14	42	48	0	**104**	**437**
7:30AM	25	85	23	0	**133**	11	76	15	0	**102**	22	85	29	0	**136**	23	53	28	0	**104**	**475**
7:45AM	25	66	13	0	**104**	14	101	21	0	**136**	28	92	27	0	**147**	25	53	55	0	**133**	**520**
Hourly Total	107	290	64	0	**461**	48	378	49	0	**475**	103	280	104	0	**487**	72	184	183	0	**439**	**1862**
8:00AM	30	110	25	0	**165**	24	78	17	0	**119**	19	63	42	0	**124**	20	74	49	0	**143**	**551**
8:15AM	20	79	13	0	**112**	9	36	4	0	**49**	10	78	27	0	**115**	12	65	35	0	**112**	**388**
8:30AM	34	48	15	0	**97**	21	49	4	0	**74**	25	64	29	0	**118**	16	33	26	0	**75**	**364**
8:45AM	26	44	15	0	**85**	9	37	7	0	**53**	16	59	27	0	**102**	11	44	39	0	**94**	**334**
Hourly Total	110	281	68	0	**459**	63	200	32	0	**295**	70	264	125	0	**459**	59	216	149	0	**424**	**1637**
4:00PM	39	74	20	0	**133**	31	77	20	0	**128**	36	84	28	0	**148**	29	62	25	0	**116**	**525**
4:15PM	35	66	21	0	**122**	31	71	21	0	**123**	33	97	34	0	**164**	23	88	39	0	**150**	**559**
4:30PM	62	105	22	0	**189**	32	65	16	0	**113**	36	82	32	0	**150**	29	86	43	0	**158**	**610**
4:45PM	37	88	16	0	**141**	30	68	21	0	**119**	34	102	15	0	**151**	32	78	38	0	**148**	**559**
Hourly Total	173	333	79	0	**585**	124	281	78	0	**483**	139	365	109	0	**613**	113	314	145	0	**572**	**2253**
5:00PM	60	76	23	0	**159**	27	82	18	0	**127**	28	110	21	0	**159**	30	87	42	0	**159**	**604**
5:15PM	43	59	18	0	**120**	27	101	18	0	**146**	47	89	22	0	**158**	35	88	49	0	**172**	**596**
5:30PM	42	108	43	0	**193**	43	94	16	0	**153**	38	86	25	0	**149**	21	86	36	0	**143**	**638**
5:45PM	41	68	18	0	**127**	24	79	13	0	**116**	35	91	34	0	**160**	28	89	42	0	**159**	**562**
Hourly Total	186	311	102	0	**599**	121	356	65	0	**542**	148	376	102	0	**626**	114	350	169	0	**633**	**2400**
Total	576	1215	313	0	**2104**	356	1215	224	0	**1795**	460	1285	440	0	**2185**	358	1064	646	0	**2068**	**8152**
% Approach	27.4%	57.7%	14.9%	0%	-	19.8%	67.7%	12.5%	0%	-	21.1%	58.8%	20.1%	0%	-	17.3%	51.5%	31.2%	0%	-	-
% Total	7.1%	14.9%	3.8%	0%	**25.8%**	4.4%	14.9%	2.7%	0%	**22.0%**	5.6%	15.8%	5.4%	0%	**26.8%**	4.4%	13.1%	7.9%	0%	**25.4%**	-
Lights	553	1144	300	0	**1997**	334	1173	214	0	**1721**	452	1225	426	0	**2103**	346	997	619	0	**1962**	7783
% Lights	96.0%	94.2%	95.8%	0%	**94.9%**	93.8%	96.5%	95.5%	0%	**95.9%**	98.3%	95.3%	96.8%	0%	**96.2%**	96.6%	93.7%	95.8%	0%	**94.9%**	95.5%
Articulated Trucks	6	20	4	0	**30**	2	12	0	0	**14**	3	13	1	0	**17**	0	13	7	0	**20**	81
% Articulated Trucks	1.0%	1.6%	1.3%	0%	**1.4%**	0.6%	1.0%	0%	0%	**0.8%**	0.7%	1.0%	0.2%	0%	**0.8%**	0%	1.2%	1.1%	0%	**1.0%**	1.0%
Buses and Single-Unit Trucks	17	51	9	0	**77**	20	30	10	0	**60**	5	47	13	0	**65**	12	54	20	0	**86**	288
% Buses and Single-Unit Trucks	3.0%	4.2%	2.9%	0%	**3.7%**	5.6%	2.5%	4.5%	0%	**3.3%**	1.1%	3.7%	3.0%	0%	**3.0%**	3.4%	5.1%	3.1%	0%	**4.2%**	3.5%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & E. Main Street - TMC
Thu May 26, 2022
Full Length (7 AM-9 AM, 4 PM-6 PM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958130, Location: 39.955983, -82.771507

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & E. Main Street - TMC

Thu May 26, 2022
AM Peak (7:15 AM - 8:15 AM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958130, Location: 39.955983, -82.771507

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

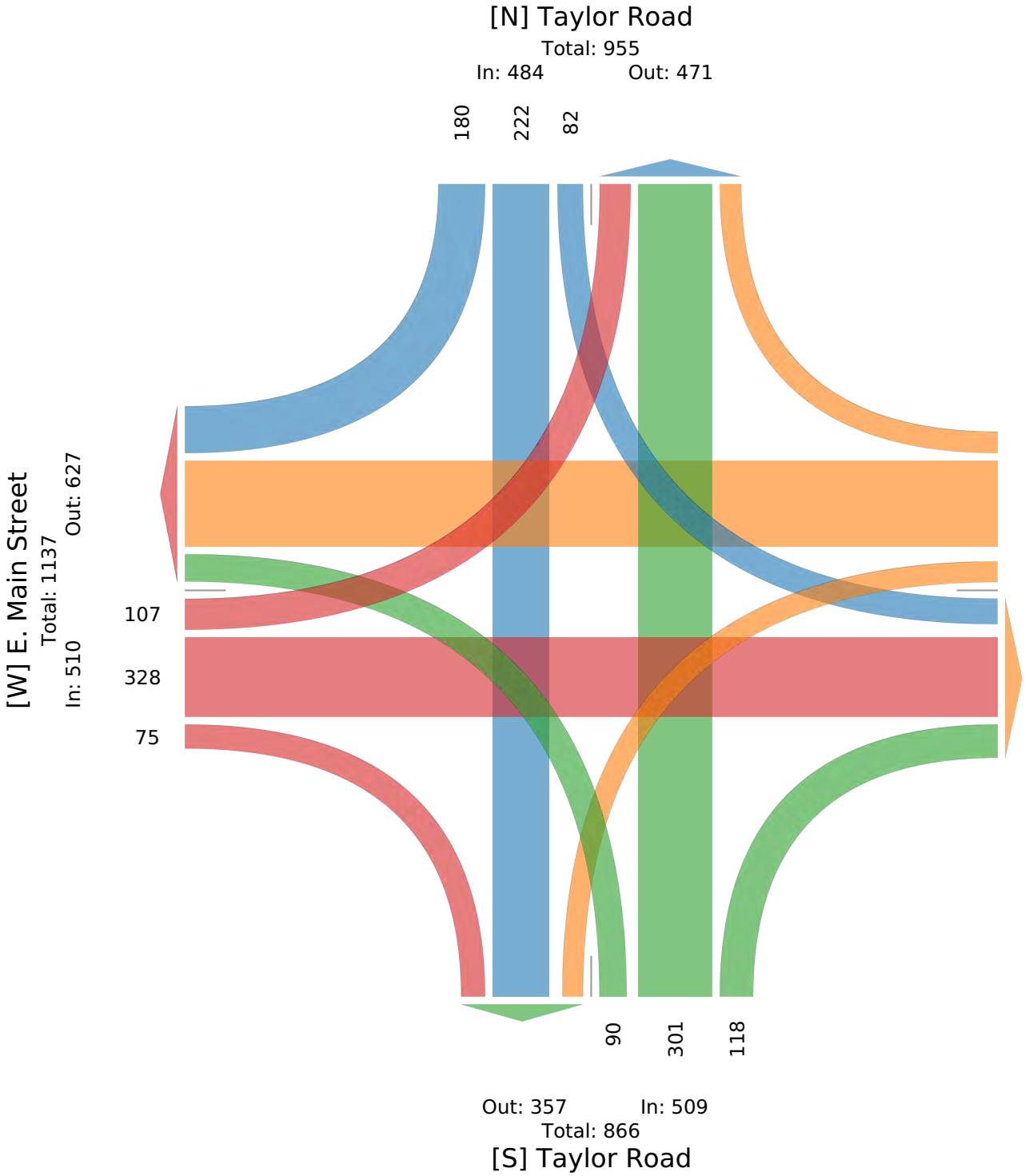
Leg	E. Main Street					E. Main Street					Taylor Road					Taylor Road					
Direction	Eastbound					Westbound					Northbound					Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:15AM	27	67	14	0	**108**	11	102	10	0	**123**	21	61	20	0	**102**	14	42	48	0	**104**	**437**
7:30AM	25	85	23	0	**133**	11	76	15	0	**102**	22	85	29	0	**136**	23	53	28	0	**104**	**475**
7:45AM	25	66	13	0	**104**	14	101	21	0	**136**	28	92	27	0	**147**	25	53	55	0	**133**	**520**
8:00AM	30	110	25	0	**165**	24	78	17	0	**119**	19	63	42	0	**124**	20	74	49	0	**143**	**551**
Total	107	328	75	0	**510**	60	357	63	0	**480**	90	301	118	0	**509**	82	222	180	0	**484**	**1983**
% Approach	21.0%	64.3%	14.7%	0%	**-**	12.5%	74.4%	13.1%	0%	**-**	17.7%	59.1%	23.2%	0%	**-**	16.9%	45.9%	37.2%	0%	**-**	-
% Total	5.4%	16.5%	3.8%	0%	**25.7%**	3.0%	18.0%	3.2%	0%	**24.2%**	4.5%	15.2%	6.0%	0%	**25.7%**	4.1%	11.2%	9.1%	0%	**24.4%**	-
PHF	0.892	0.745	0.750	-	**0.773**	0.625	0.875	0.750	-	**0.882**	0.804	0.818	0.702	-	**0.866**	0.820	0.750	0.818	-	**0.846**	0.900
Lights	100	299	68	0	**467**	48	336	54	0	**438**	87	271	113	0	**471**	76	193	174	0	**443**	1819
% Lights	93.5%	91.2%	90.7%	0%	**91.6%**	80.0%	94.1%	85.7%	0%	**91.3%**	96.7%	90.0%	95.8%	0%	**92.5%**	92.7%	86.9%	96.7%	0%	**91.5%**	91.7%
Articulated Trucks	2	12	2	0	**16**	1	5	0	0	**6**	0	5	0	0	**5**	0	4	0	0	**4**	31
% Articulated Trucks	1.9%	3.7%	2.7%	0%	**3.1%**	1.7%	1.4%	0%	0%	**1.3%**	0%	1.7%	0%	0%	**1.0%**	0%	1.8%	0%	0%	**0.8%**	1.6%
Buses and Single-Unit Trucks	5	17	5	0	**27**	11	16	9	0	**36**	3	25	5	0	**33**	6	25	6	0	**37**	133
% Buses and Single-Unit Trucks	4.7%	5.2%	6.7%	0%	**5.3%**	18.3%	4.5%	14.3%	0%	**7.5%**	3.3%	8.3%	4.2%	0%	**6.5%**	7.3%	11.3%	3.3%	0%	**7.6%**	6.7%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & E. Main Street - TMC
Thu May 26, 2022
AM Peak (7:15 AM - 8:15 AM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958130, Location: 39.955983, -82.771507

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & E. Main Street - TMC

Thu May 26, 2022
PM Peak (5 PM - 6 PM) - Overall Peak Hour
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958130, Location: 39.955983, -82.771507

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

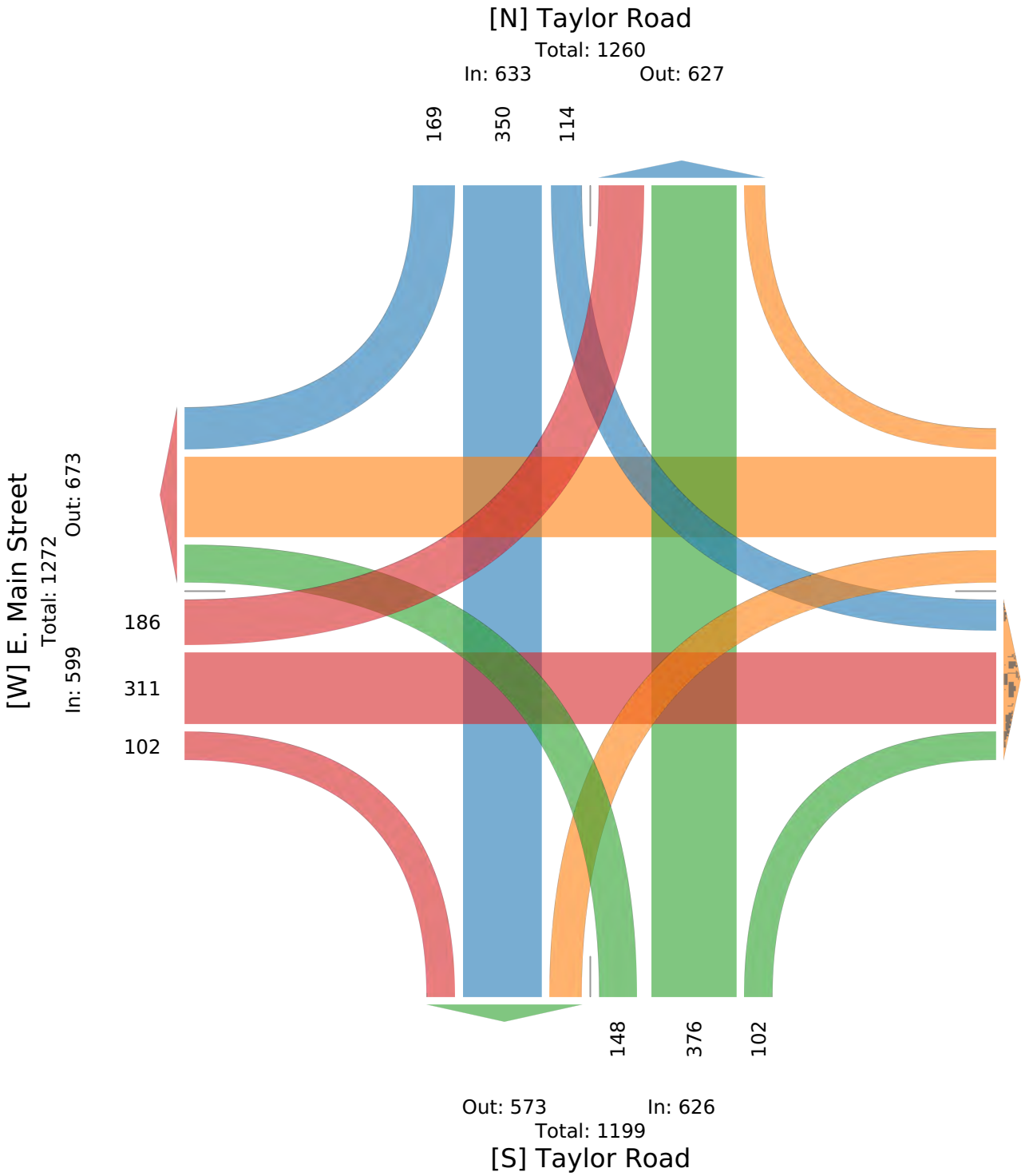
Leg	E. Main Street					E. Main Street					Taylor Road					Taylor Road					
Direction	Eastbound					Westbound					Northbound					Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 5:00PM	60	76	23	0	**159**	27	82	18	0	**127**	28	110	21	0	**159**	30	87	42	0	**159**	**604**
5:15PM	43	59	18	0	**120**	27	101	18	0	**146**	47	89	22	0	**158**	35	88	49	0	**172**	**596**
5:30PM	42	108	43	0	**193**	43	94	16	0	**153**	38	86	25	0	**149**	21	86	36	0	**143**	**638**
5:45PM	41	68	18	0	**127**	24	79	13	0	**116**	35	91	34	0	**160**	28	89	42	0	**159**	**562**
Total	186	311	102	0	**599**	121	356	65	0	**542**	148	376	102	0	**626**	114	350	169	0	**633**	**2400**
% Approach	31.1%	51.9%	17.0%	0%	**-**	22.3%	65.7%	12.0%	0%	**-**	23.6%	60.1%	16.3%	0%	**-**	18.0%	55.3%	26.7%	0%	**-**	-
% Total	7.8%	13.0%	4.3%	0%	**25.0%**	5.0%	14.8%	2.7%	0%	**22.6%**	6.2%	15.7%	4.3%	0%	**26.1%**	4.8%	14.6%	7.0%	0%	**26.4%**	-
PHF	0.775	0.720	0.593	-	**0.776**	0.703	0.881	0.903	-	**0.886**	0.787	0.855	0.750	-	**0.978**	0.814	0.983	0.862	-	**0.920**	0.940
Lights	184	307	101	0	**592**	121	352	65	0	**538**	148	374	101	0	**623**	113	346	166	0	**625**	2378
% Lights	98.9%	98.7%	99.0%	0%	**98.8%**	100%	98.9%	100%	0%	**99.3%**	100%	99.5%	99.0%	0%	**99.5%**	99.1%	98.9%	98.2%	0%	**98.7%**	99.1%
Articulated Trucks	1	1	1	0	**3**	0	1	0	0	**1**	0	0	0	0	**0**	0	1	0	0	**1**	5
% Articulated Trucks	0.5%	0.3%	1.0%	0%	**0.5%**	0%	0.3%	0%	0%	**0.2%**	0%	0%	0%	0%	**0%**	0%	0.3%	0%	0%	**0.2%**	0.2%
Buses and Single-Unit Trucks	1	3	0	0	**4**	0	3	0	0	**3**	0	2	1	0	**3**	1	3	3	0	**7**	17
% Buses and Single-Unit Trucks	0.5%	1.0%	0%	0%	**0.7%**	0%	0.8%	0%	0%	**0.6%**	0%	0.5%	1.0%	0%	**0.5%**	0.9%	0.9%	1.8%	0%	**1.1%**	0.7%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & E. Main Street - TMC
Thu May 26, 2022
PM Peak (5 PM - 6 PM) - Overall Peak Hour
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 958130, Location: 39.955983, -82.771507

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & Palmer Road - TMC

Thu May 26, 2022
Full Length (7 AM-9 AM, 4 PM-6 PM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 956960, Location: 39.94647, -82.772246

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

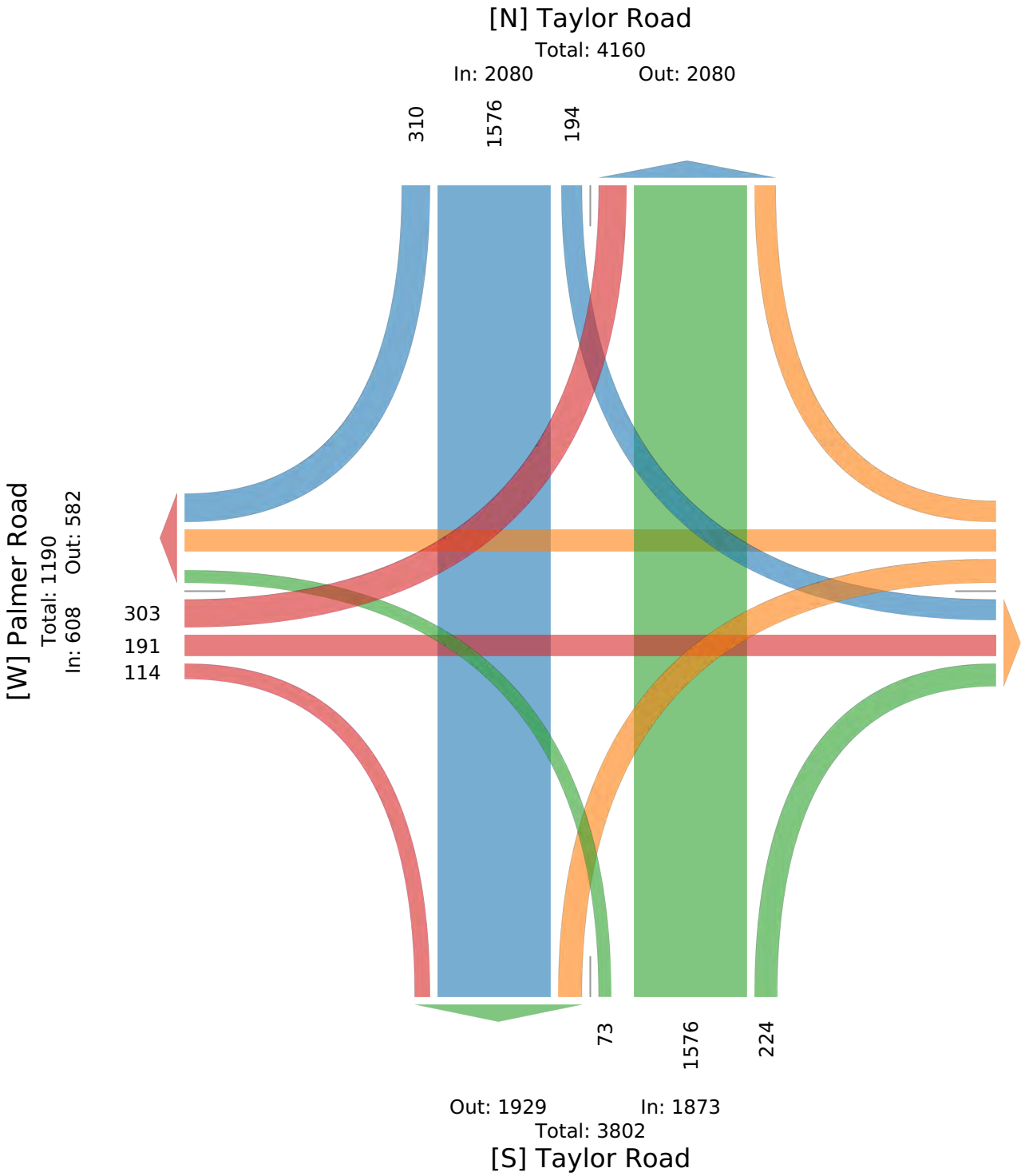
Leg	Palmer Road					Palmer Road					Taylor Road					Taylor Road					
Direction	Eastbound					Westbound					Northbound					Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:00AM	6	5	2	0	**13**	19	6	6	0	**31**	3	70	1	0	**74**	1	76	8	0	**85**	**203**
7:15AM	13	2	5	0	**20**	18	15	13	0	**46**	1	83	0	0	**84**	7	73	9	0	**89**	**239**
7:30AM	6	6	9	0	**21**	11	27	33	0	**71**	2	60	3	0	**65**	3	112	16	0	**131**	**288**
7:45AM	24	2	26	0	**52**	23	13	20	0	**56**	4	104	4	0	**112**	9	125	9	0	**143**	**363**
Hourly Total	49	15	42	0	**106**	71	61	72	0	**204**	10	317	8	0	**335**	20	386	42	0	**448**	**1093**
8:00AM	36	5	23	0	**64**	20	14	10	0	**44**	4	93	6	0	**103**	7	97	10	0	**114**	**325**
8:15AM	5	1	3	0	**9**	17	7	5	0	**29**	2	89	6	0	**97**	3	82	23	0	**108**	**243**
8:30AM	8	8	2	0	**18**	5	7	10	0	**22**	0	63	7	0	**70**	6	80	17	0	**103**	**213**
8:45AM	13	9	1	0	**23**	13	9	16	0	**38**	1	63	12	0	**76**	8	69	17	0	**94**	**231**
Hourly Total	62	23	29	0	**114**	55	37	41	0	**133**	7	308	31	0	**346**	24	328	67	0	**419**	**1012**
4:00PM	20	13	5	0	**38**	12	7	11	0	**30**	9	102	18	0	**129**	14	104	31	0	**149**	**346**
4:15PM	26	14	6	0	**46**	12	12	12	0	**36**	10	129	26	0	**165**	24	93	24	0	**141**	**388**
4:30PM	29	23	6	0	**58**	15	13	10	0	**38**	8	134	22	0	**164**	24	112	22	0	**158**	**418**
4:45PM	22	20	6	0	**48**	19	18	11	0	**48**	7	115	20	0	**142**	18	106	19	0	**143**	**381**
Hourly Total	97	70	23	0	**190**	58	50	44	0	**152**	34	480	86	0	**600**	80	415	96	0	**591**	**1533**
5:00PM	30	18	9	0	**57**	22	12	9	0	**43**	6	121	21	0	**148**	15	132	35	0	**182**	**430**
5:15PM	21	22	4	0	**47**	12	12	14	0	**38**	9	125	22	0	**156**	20	107	21	0	**148**	**389**
5:30PM	20	22	4	0	**46**	11	10	11	0	**32**	3	108	22	0	**133**	21	98	25	0	**144**	**355**
5:45PM	24	21	3	0	**48**	10	17	10	0	**37**	4	117	34	0	**155**	14	110	24	0	**148**	**388**
Hourly Total	95	83	20	0	**198**	55	51	44	0	**150**	22	471	99	0	**592**	70	447	105	0	**622**	**1562**
Total	303	191	114	0	**608**	239	199	201	0	**639**	73	1576	224	0	**1873**	194	1576	310	0	**2080**	**5200**
% Approach	49.8%	31.4%	18.8%	0%	-	37.4%	31.1%	31.5%	0%	-	3.9%	84.1%	12.0%	0%	-	9.3%	75.8%	14.9%	0%	-	-
% Total	5.8%	3.7%	2.2%	0%	**11.7%**	4.6%	3.8%	3.9%	0%	**12.3%**	1.4%	30.3%	4.3%	0%	**36.0%**	3.7%	30.3%	6.0%	0%	**40.0%**	-
Lights	296	186	110	0	**592**	234	198	196	0	**628**	70	1479	220	0	**1769**	192	1493	299	0	**1984**	4973
% Lights	97.7%	97.4%	96.5%	0%	**97.4%**	97.9%	99.5%	97.5%	0%	**98.3%**	95.9%	93.8%	98.2%	0%	**94.4%**	99.0%	94.7%	96.5%	0%	**95.4%**	95.6%
Articulated Trucks	0	0	0	0	**0**	1	0	0	0	**1**	0	20	0	0	**20**	0	13	0	0	**13**	34
% Articulated Trucks	0%	0%	0%	0%	**0%**	0.4%	0%	0%	0%	**0.2%**	0%	1.3%	0%	0%	**1.1%**	0%	0.8%	0%	0%	**0.6%**	0.7%
Buses and Single-Unit Trucks	7	5	4	0	**16**	4	1	5	0	**10**	3	77	4	0	**84**	2	70	11	0	**83**	193
% Buses and Single-Unit Trucks	2.3%	2.6%	3.5%	0%	**2.6%**	1.7%	0.5%	2.5%	0%	**1.6%**	4.1%	4.9%	1.8%	0%	**4.5%**	1.0%	4.4%	3.5%	0%	**4.0%**	3.7%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & Palmer Road - TMC
Thu May 26, 2022
Full Length (7 AM-9 AM, 4 PM-6 PM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 956960, Location: 39.94647, -82.772246

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & Palmer Road - TMC

Thu May 26, 2022
AM Peak (7:30 AM - 8:30 AM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 956960, Location: 39.94647, -82.772246

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

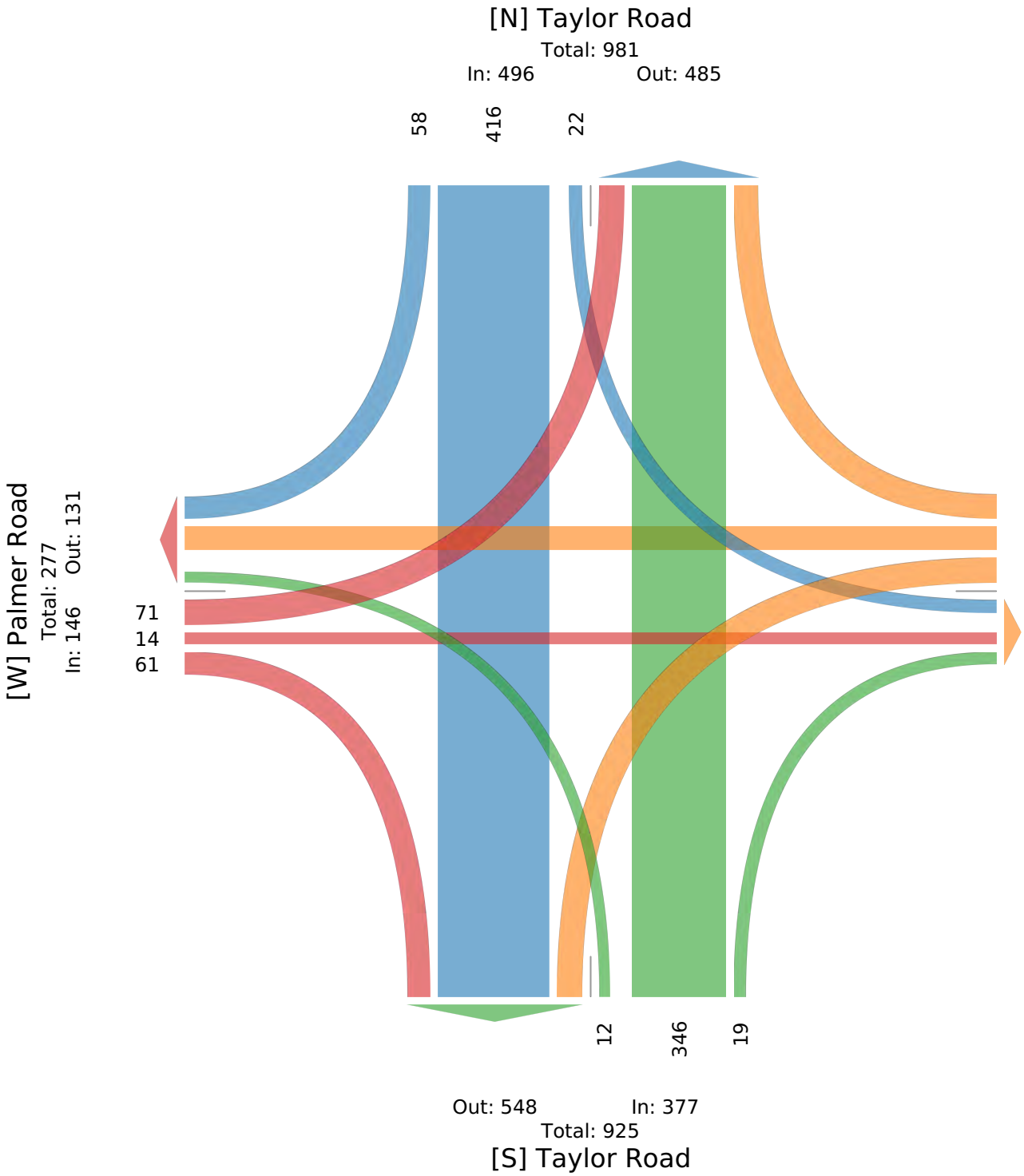
Leg	Palmer Road					Palmer Road					Taylor Road					Taylor Road					
Direction	Eastbound					Westbound					Northbound					Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 7:30AM	6	6	9	0	**21**	11	27	33	0	**71**	2	60	3	0	**65**	3	112	16	0	**131**	**288**
7:45AM	24	2	26	0	**52**	23	13	20	0	**56**	4	104	4	0	**112**	9	125	9	0	**143**	**363**
8:00AM	36	5	23	0	**64**	20	14	10	0	**44**	4	93	6	0	**103**	7	97	10	0	**114**	**325**
8:15AM	5	1	3	0	**9**	17	7	5	0	**29**	2	89	6	0	**97**	3	82	23	0	**108**	**243**
Total	71	14	61	0	**146**	71	61	68	0	**200**	12	346	19	0	**377**	22	416	58	0	**496**	**1219**
% Approach	48.6%	9.6%	41.8%	0%	**-**	35.5%	30.5%	34.0%	0%	**-**	3.2%	91.8%	5.0%	0%	**-**	4.4%	83.9%	11.7%	0%	**-**	-
% Total	5.8%	1.1%	5.0%	0%	**12.0%**	5.8%	5.0%	5.6%	0%	**16.4%**	1.0%	28.4%	1.6%	0%	**30.9%**	1.8%	34.1%	4.8%	0%	**40.7%**	-
PHF	0.493	0.583	0.587	-	**0.570**	0.772	0.565	0.515	-	**0.704**	0.750	0.832	0.792	-	**0.842**	0.611	0.832	0.630	-	**0.867**	0.840
Lights	70	12	59	0	**141**	66	60	65	0	**191**	10	298	15	0	**323**	21	377	53	0	**451**	1106
% Lights	98.6%	85.7%	96.7%	0%	**96.6%**	93.0%	98.4%	95.6%	0%	**95.5%**	83.3%	86.1%	78.9%	0%	**85.7%**	95.5%	90.6%	91.4%	0%	**90.9%**	90.7%
Articulated Trucks	0	0	0	0	**0**	1	0	0	0	**1**	0	6	0	0	**6**	0	5	0	0	**5**	12
% Articulated Trucks	0%	0%	0%	0%	**0%**	1.4%	0%	0%	0%	**0.5%**	0%	1.7%	0%	0%	**1.6%**	0%	1.2%	0%	0%	**1.0%**	1.0%
Buses and Single-Unit Trucks	1	2	2	0	**5**	4	1	3	0	**8**	2	42	4	0	**48**	1	34	5	0	**40**	101
% Buses and Single-Unit Trucks	1.4%	14.3%	3.3%	0%	**3.4%**	5.6%	1.6%	4.4%	0%	**4.0%**	16.7%	12.1%	21.1%	0%	**12.7%**	4.5%	8.2%	8.6%	0%	**8.1%**	8.3%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & Palmer Road - TMC
Thu May 26, 2022
AM Peak (7:30 AM - 8:30 AM)
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 956960, Location: 39.94647, -82.772246

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & Palmer Road - TMC

Thu May 26, 2022
PM Peak (4:30 PM - 5:30 PM) - Overall Peak Hour
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 956960, Location: 39.94647, -82.772246

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US

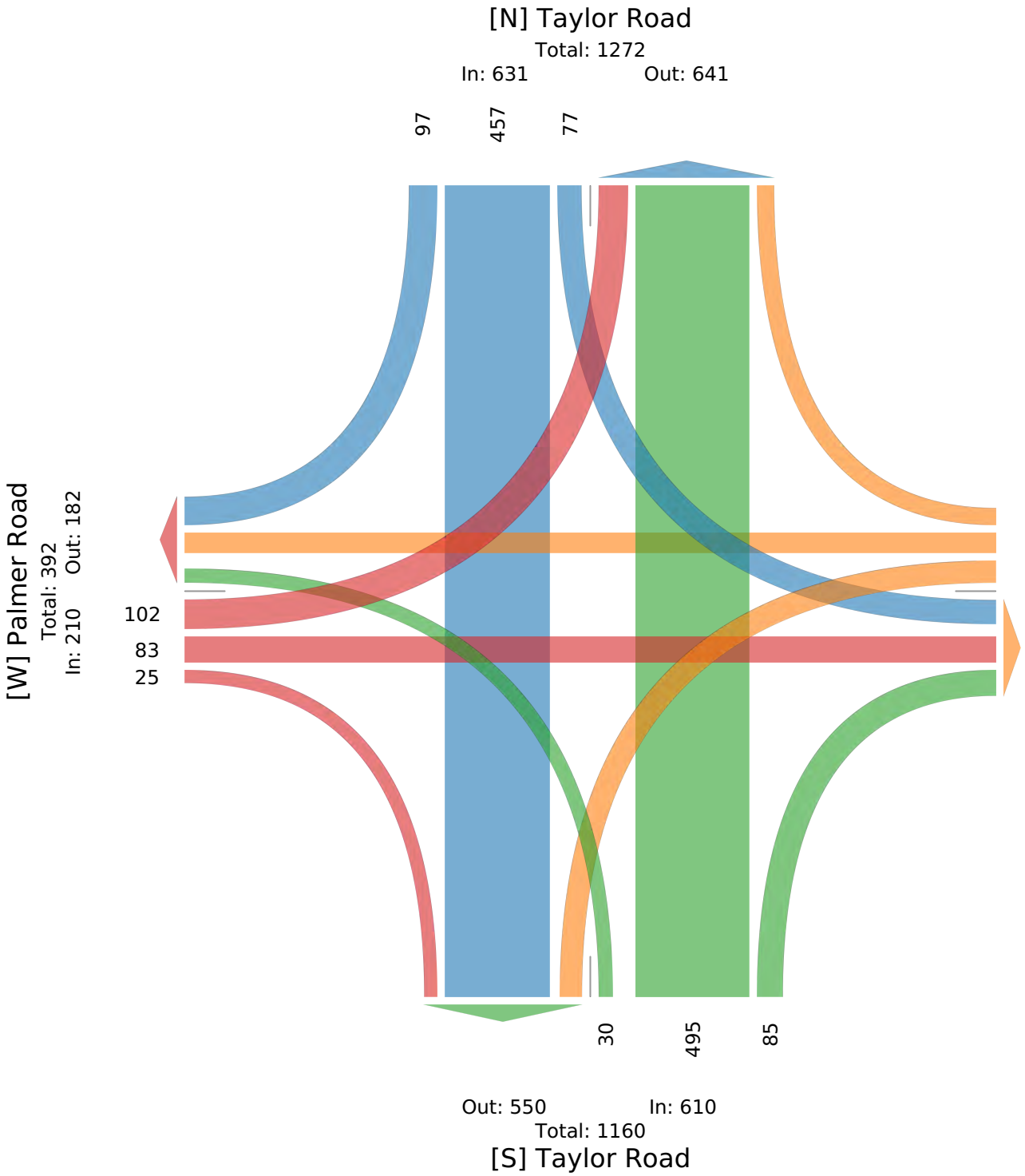
Leg	Palmer Road					Palmer Road					Taylor Road					Taylor Road					
Direction	Eastbound					Westbound					Northbound					Southbound					
Time	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	L	T	R	U	App	Int
2022-05-26 4:30PM	29	23	6	0	**58**	15	13	10	0	**38**	8	134	22	0	**164**	24	112	22	0	**158**	**418**
4:45PM	22	20	6	0	**48**	19	18	11	0	**48**	7	115	20	0	**142**	18	106	19	0	**143**	**381**
5:00PM	30	18	9	0	**57**	22	12	9	0	**43**	6	121	21	0	**148**	15	132	35	0	**182**	**430**
5:15PM	21	22	4	0	**47**	12	12	14	0	**38**	9	125	22	0	**156**	20	107	21	0	**148**	**389**
Total	102	83	25	0	**210**	68	55	44	0	**167**	30	495	85	0	**610**	77	457	97	0	**631**	**1618**
% Approach	48.6%	39.5%	11.9%	0%	-	40.7%	32.9%	26.3%	0%	-	4.9%	81.1%	13.9%	0%	-	12.2%	72.4%	15.4%	0%	-	-
% Total	6.3%	5.1%	1.5%	0%	**13.0%**	4.2%	3.4%	2.7%	0%	**10.3%**	1.9%	30.6%	5.3%	0%	**37.7%**	4.8%	28.2%	6.0%	0%	**39.0%**	-
PHF	0.850	0.902	0.694	-	**0.905**	0.773	0.764	0.786	-	**0.870**	0.833	0.924	0.966	-	**0.930**	0.802	0.866	0.693	-	**0.867**	0.941
Lights	101	83	24	0	**208**	68	55	44	0	**167**	30	487	85	0	**602**	77	452	96	0	**625**	1602
% Lights	99.0%	100%	96.0%	0%	**99.0%**	100%	100%	100%	0%	**100%**	100%	98.4%	100%	0%	**98.7%**	100%	98.9%	99.0%	0%	**99.0%**	99.0%
Articulated Trucks	0	0	0	0	**0**	0	0	0	0	**0**	0	2	0	0	**2**	0	1	0	0	**1**	3
% Articulated Trucks	0%	0%	0%	0%	**0%**	0%	0%	0%	0%	**0%**	0%	0.4%	0%	0%	**0.3%**	0%	0.2%	0%	0%	**0.2%**	0.2%
Buses and Single-Unit Trucks	1	0	1	0	**2**	0	0	0	0	**0**	0	6	0	0	**6**	0	4	1	0	**5**	13
% Buses and Single-Unit Trucks	1.0%	0%	4.0%	0%	**1.0%**	0%	0%	0%	0%	**0%**	0%	1.2%	0%	0%	**1.0%**	0%	0.9%	1.0%	0%	**0.8%**	0.8%

*L: Left, R: Right, T: Thru, U: U-Turn

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor Road & Palmer Road - TMC
Thu May 26, 2022
PM Peak (4:30 PM - 5:30 PM) - Overall Peak Hour
All Classes (Lights, Articulated Trucks, Buses and Single-Unit Trucks)
All Movements
ID: 956960, Location: 39.94647, -82.772246

Provided by: Carpenter Marty (CM) Transportation Inc.
6612 Singletree Drive, Columbus, OH, 43229, US



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

TFMS - Segment Forecast Report

Username	Email	Script Import Date	Script Version	Model Version
Lyates	lyates@cmtran.com	4/14/2020 5:30:19 PM	2020.001	2022.1900

Forecast Summary

Project ID	Project Name	Opening Year	Design Year
	Taylor & Main Sheetz TIS	2024	2034

Project Description

*Users of this data need to be aware that there are limitations to the forecasts generated by this product that make it suitable only for roadway design projects which are l risk.

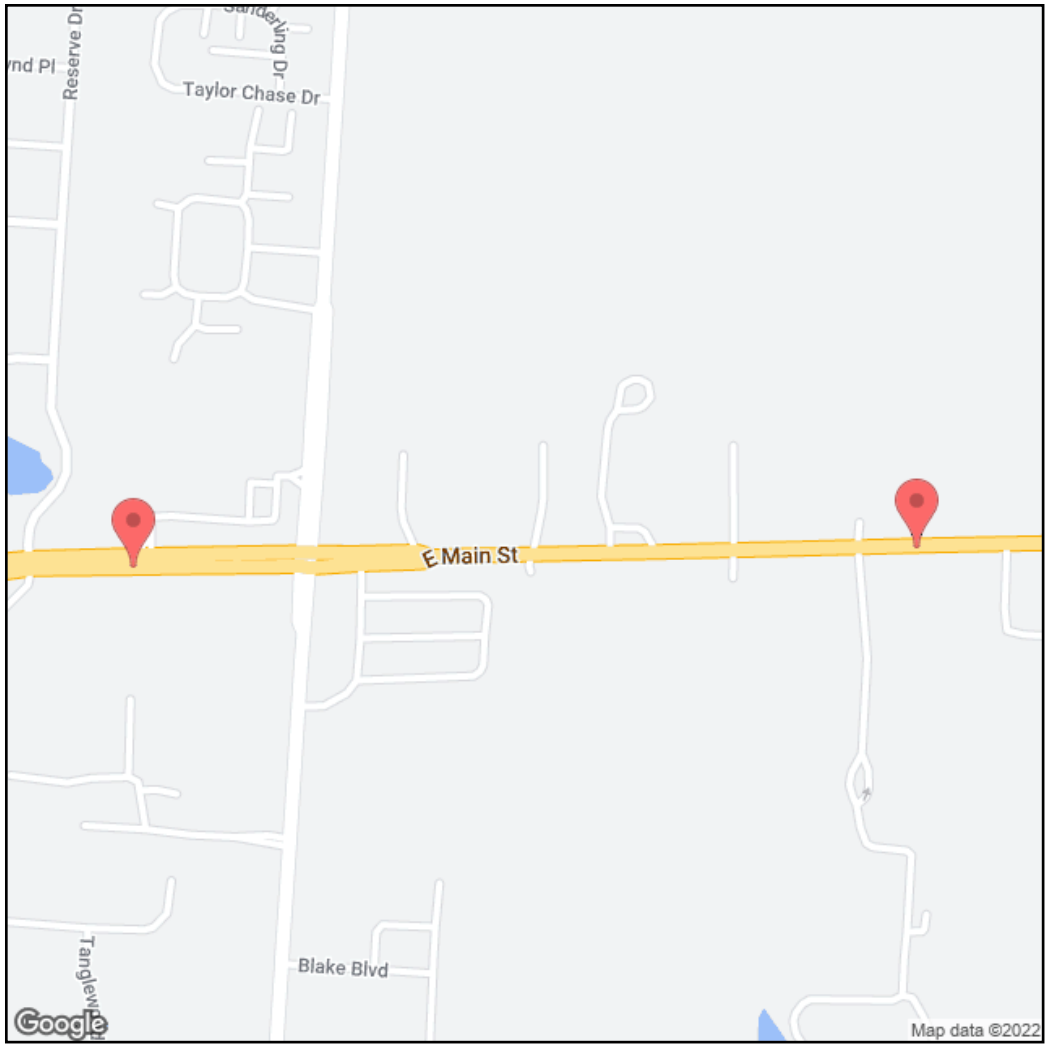
Segment Information

Segment ID	LRS ID	BMP	EMP	Length	Latitude	Longitude
1513046	SLICUS00040**C	0.280	0.530	0.250	-82.7738180760967	39.9558386286889
1513066	SLICUS00040**C	0.530	1.392	0.862	-82.7634562612245	39.9560296325854

Forecast Information

Segment ID	2024 AADT	2034 AADT	DHV-30	K%	D%	T24%	TD%
1513046	15,000	16,500	2,100	13.0	70.0	5	2
1513066	15,500	17,000	2,200	13.0	64.5	5	2

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main



Definitions:

- AADT – Annual Average Daily Traffic
- DHV30 – Design Hour Volume for 30th highest hour of the year
- DHV30 – K * AADT
- K % – Design Hour Factor
- D % – Peak Direction Factor
- T24 % – Percent Daily Trucks
- TD % – Percent Design Hour Trucks

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

Forecast Segment ID	Route	BMP	EMP
1513046	SLICUS00040**C	0.280	0.530

Forecast

Year	K %	T24 %	PA AADT	PA Method	PA Growth Rate %	PA Calculated Ra
2050	13.0	4	18,000	Model	1.000	1.000

AADT	D %	TD %	BC AADT	BC Method	BC Growth Rate %	BC Calculated Ra
18,760	70.0	2	760	Model	-1.900	0.000

Warning: The growth rate was negative and was capped.

Regression

Method Number	PA AADT	BC AADT	AADT
2	18,765	1,567	20,332

95% Confidence Min/Max

PA Min	PA Max	BC Min	BC Max	Year
12040	34586	-730	2903	2050

Method Number	PA Growth %	BC Growth %	PA Drop Count	BC Drop Count	PA AADT	BC AADT	PA Adjustment	PA Adjustr
1	1.70	2.75	0	0	21,522	1,328	20,982	1,371
2	1.16	3.63	2	5	19,158	1,620	18,765	1,567
3	2.66	2.95	0	0	25,968	1,378	24,877	1,415
4	4.15	4.01	6	5	31,918	1,716	30,940	1,650
5	1.77	1.62	0	0	21,935	1,052	21,242	1,121
6	1.41	2.75	5	5	19,906	1,405	19,807	1,371

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

Adjustment Info

ID	Adjustment Methods Name	Model vs Count AADT	Adjusted AADT	Model vs Count BC	Adjusted BC	PA Growth Rate %	BC Growth Rate %
1	DIF	-7,677	19,168	-154	257	1.19	-2.29
2	RAT	0.66	17,680	0.83	342	0.81	-1.90
3	MRAT	1.19	17,921	0.45	342	0.87	-1.90
4	RAF		18,545		300	1.03	-2.09

Adjust Method AADT	Adjust Method BC	Selected PA Growth Rate %	Selected BC Growth Rate %
Average	Ratio	1.000	-1.900

Method 1 - 4 Volume

PA Min Volume	PA Max Volume	BC Min Volume	BC Max Volume	Total Min Volume	Total MaxVolume
17338	18911	257	342	17595	19253

Process Flag: Adjusted model to counts with process per ODOT 255 spreadsheet

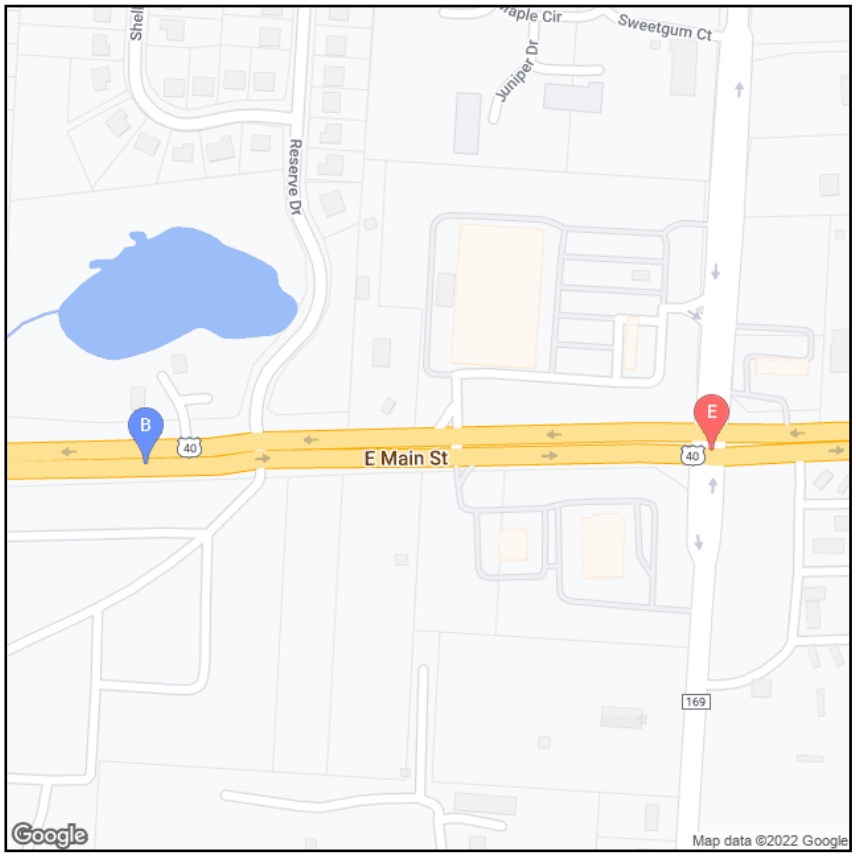
Comment: No Comment

Historical Count

Year	All	Cars	Trucks
2005	12,570	12,170	400
2008	10,000	9,620	380
2012	12,700	12,160	540
2015	14,028	13,253	774
2018	15,511	15,035	476
* 2021	14,810	14,047	763

* Pivot Point

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main



Segment ID	LRS ID	BMP	EMP	Length	Yr 2024 AADT	Yr 2034 AADT	DHV30	K %	D %	T24 %	TD
1513046	SLICUS00040**C	0.280	0.530	0.250	15,000	16,500	2100	13.0	70.0	5	

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

Forecast Segment ID	Route	BMP	EMP
1513066	SLICUS00040**C	0.530	1.392

Forecast

Year	K %	T24 %	PA AADT	PA Method	PA Growth Rate %	PA Calculated Ra
2050	13.0	4	19,000	Model	1.100	1.100

AADT	D %	TD %	BC AADT	BC Method	BC Growth Rate %	BC Calculated Ra
19,760	64.5	2	760	Model	-2.100	0.000

Warning: The growth rate was negative and was capped.

Regression

Method Number	PA AADT	BC AADT	AADT
2	18,765	1,567	20,332

95% Confidence Min/Max

PA Min	PA Max	BC Min	BC Max	Year
12040	34586	-730	2903	2050

Method Number	PA Growth %	BC Growth %	PA Drop Count	BC Drop Count	PA AADT	BC AADT	PA Adjustment	PA Adjustr
1	1.70	2.75	0	0	21,522	1,328	20,982	1,371
2	1.16	3.63	2	5	19,158	1,620	18,765	1,567
3	2.66	2.95	0	0	25,968	1,378	24,877	1,415
4	4.15	4.01	6	5	31,918	1,716	30,940	1,650
5	1.77	1.62	0	0	21,935	1,052	21,242	1,121
6	1.41	2.75	5	5	19,906	1,405	19,807	1,371

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

Adjustment Info

ID	Adjustment Methods Name	Model vs Count AADT	Adjusted AADT	Model vs Count BC	Adjusted BC	PA Growth Rate %	BC Growth Rate %
1	DIF	-10,616	19,831	-402	56	1.41	-3.20
2	RAT	0.58	17,735	0.66	300	0.83	-2.09
3	MRAT	1.20	18,080	0.39	300	0.92	-2.09
4	RAF		18,956		178	1.16	-2.64

Adjust Method AADT	Adjust Method BC	Selected PA Growth Rate %	Selected BC Growth Rate %
Average	Ratio	1.100	-2.100

Method 1 - 4 Volume

PA Min Volume	PA Max Volume	BC Min Volume	BC Max Volume	Total Min Volume	Total MaxVolume
17435	19775	56	300	17491	20075

Process Flag: Adjusted model to counts with process per ODOT 255 spreadsheet

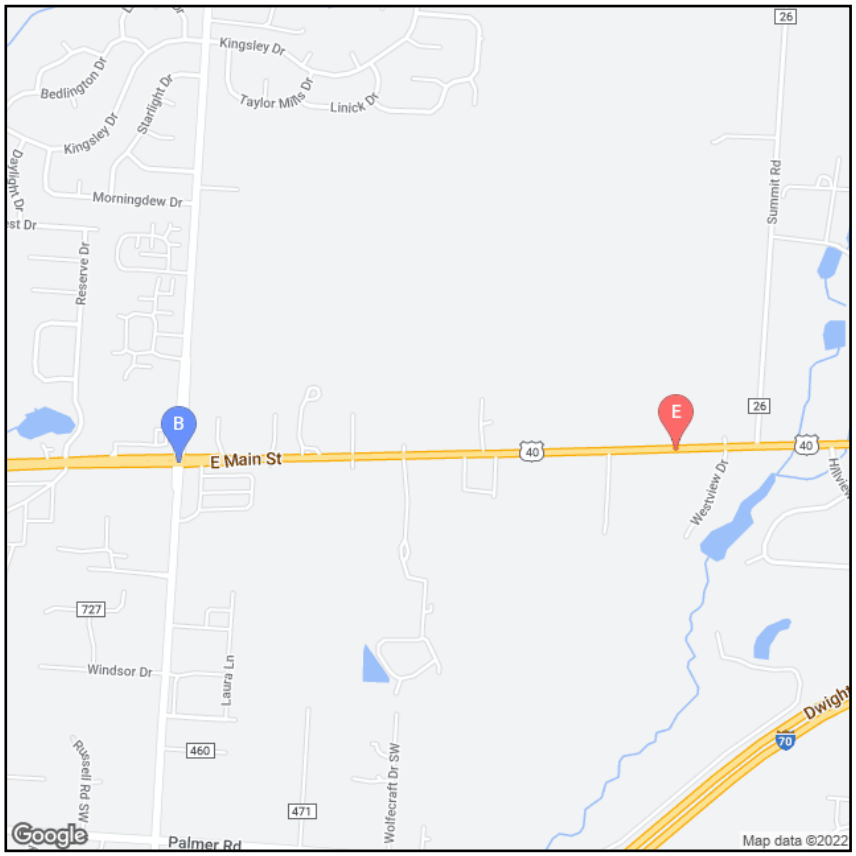
Comment: No Comment

Historical Count

Year	All	Cars	Trucks
2005	12,570	12,170	400
2008	10,000	9,620	380
2012	12,700	12,160	540
2015	14,028	13,253	774
2018	15,511	15,035	476
* 2021	14,810	14,047	763

* Pivot Point

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main



Segment ID	LRS ID	BMP	EMP	Length	Yr 2024 AADT	Yr 2034 AADT	DHV30	K %	D %	T24 %	TD
1513066	SLICUS00040**C	0.530	1.392	0.862	15,500	17,000	2200	13.0	64.5	5	

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

1	East Main Street at Brice Road							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	EBLT	WB	SB	NB	WBLT	EB	-	-
MIN INITIAL	8	20	10	10	8	20	-	-
WALK	-	7	11	11	-	7	-	-
PED CHANGE	-	3	13	12	-	13	-	-
PASS / EXT	3.7	3.7	3.7	3.7	3.7	3.7	-	-
YELLOW	3.2	4.1	3.4	4.1	3.2	4.1	-	-
RED CLR	1.2	1.5	1.4	1.1	1.9	1.5	-	-
MAX GRN 1	15	50	30	30	15	50	-	-
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	OFF	OFF	OFF	ON	-	-
VEH RECALL	OFF	MIN	OFF	OFF	OFF	MIN	-	-
MEMORY	OFF	ON	OFF	OFF	OFF	ON	-	-

2	East Main Street at Kroger Drive							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	WBLT	EB	-	SB	EBLT	WB	-	NB
MIN INITIAL	8	20	-	10	8	20	-	10
WALK	-	7	-	-	-	7	-	7
PED CHANGE	-	7	-	-	-	11	-	13
PASS / EXT	3.7	3.7	-	3.7	3.7	3.7	-	3.7
YELLOW	3.2	4.1	-	3.4	3.2	4.1	-	3.4
RED CLR	1.9	1	-	1	1.3	1	-	1
MAX GRN 1	15	60	-	20	15	60	-	20
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	-	OFF	OFF	ON	-	OFF
VEH RECALL	OFF	MIN	-	OFF	OFF	MIN	-	OFF
MEMORY	OFF	ON	-	OFF	OFF	ON	-	OFF

3	East Main Street at Rosehill Road							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
MIN INITIAL	8	20	8	10	8	20	8	10
WALK	-	7	-	13	-	7	-	10
PED CHANGE	-	7	-	11	-	8	-	11
PASS / EXT	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
YELLOW	3.2	4.1	3	4.1	3.2	4.1	3.2	4.1
RED CLR	1.7	1	1.4	1.3	1.8	1	1.9	1.3
MAX GRN 1	15	50	15	25	15	50	15	25
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF
VEH RECALL	OFF	MIN	OFF	OFF	OFF	MIN	OFF	OFF
MEMORY	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF

4	East Main Street at Briarcliff Road							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	EBLT	WB	-	SB	-	EB	-	NB
MIN INITIAL	8	20	-	10	-	20	-	10
WALK	-	8	-	9	-	9	-	9
PED CHANGE	-	6	-	13	-	4	-	14
PASS / EXT	3.7	3.7	-	3.7	-	3.7	-	3.7
YELLOW	3.2	4.1	-	3.4	-	4.1	-	3.4
RED CLR	1.4	1	-	1.4	-	1	-	1.4
MAX GRN 1	15	50	-	30	-	50	-	30
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	OFF	-	OFF	-	OFF	-	OFF
VEH RECALL	OFF	MIN	-	OFF	-	MIN	-	OFF
MEMORY	OFF	ON	-	OFF	-	ON	-	OFF

5	East Main Street at Aida Drive							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	-	WB	-	SB	-	EB	-	NB
MIN INITIAL	-	20	-	10	-	20	-	10
WALK	-	10	-	8	-	7	-	8
PED CHANGE	-	6	-	13	-	5	-	14
PASS / EXT	-	3.7	-	3.7	-	3.7	-	3.7
YELLOW	-	4.1	-	3.4	-	4.1	-	3.4
RED CLR	-	1	-	1.4	-	1	-	1.4
MAX GRN 1	-	60	-	30	-	60	-	30
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	-	OFF	-	OFF	-	OFF	-	OFF
VEH RECALL	-	MIN	-	OFF	-	MIN	-	OFF
MEMORY	-	ON	-	OFF	-	ON	-	OFF

6	East Main Street at Haft Drive							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	-	WB	-	SB	WBLT	EB	-	NB
MIN INITIAL	-	20	-	10	8	20	-	10
WALK	-	7	-	8	-	7	-	7
PED CHANGE	-	7	-	12	-	7	-	12
PASS / EXT	-	3.7	-	3.7	3.7	3.7	-	3.7
YELLOW	-	4.1	-	3.4	3.2	4.1	-	3.4
RED CLR	-	1.3	-	1.4	2.3	1.3	-	1.4
MAX GRN 1	-	60	-	20	20	60	-	20
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	-	ON	-	OFF	OFF	ON	-	OFF
VEH RECALL	-	MIN	-	OFF	OFF	MIN	-	OFF
MEMORY	-	ON	-	OFF	OFF	ON	-	OFF

7	East Main Street at Davidson Drive							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
MIN INITIAL	8	20	8	10	8	20	8	10
WALK	-	7	-	8	-	7	-	7
PED CHANGE	-	6	-	13	-	7	-	13
PASS / EXT	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
YELLOW	3.2	4.1	3	3.4	3.2	4.1	3	3.4
RED CLR	1.3	1	1.4	1.3	1.3	1	1.3	1.3
MAX GRN 1	15	50	15	20	15	50	15	20
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF
VEH RECALL	OFF	MIN	OFF	OFF	OFF	MIN	OFF	OFF
MEMORY	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF

8	East Main Street at Lancaster Avenue							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	EBLT	WB	-	SB	-	EB	-	-
MIN INITIAL	8	20	-	10	-	20	-	-
WALK	-	7	-	8	-	-	-	-
PED CHANGE	-	12	-	15	-	-	-	-
PASS / EXT	3.7	3.7	-	3.7	-	3.7	-	-
YELLOW	3.2	4.1	-	3.4	-	4.1	-	-
RED CLR	1.5	1	-	2.4	-	1	-	-
MAX GRN 1	20	50	-	30		50	-	-
MAX GRN 2	-	-	-	-		-	-	-
PED RECALL	OFF	ON	-	OFF	-	ON	-	-
VEH RECALL	OFF	MIN	-	OFF	-	MIN	-	-
MEMORY	OFF	ON	-	OFF	-	ON	-	-

9	East Main Street at Jackson Street							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	-	WB	-	-	WBLT	EB	-	NB
MIN INITIAL	-	10	-	-	5	20	-	7
WALK	-	-	-	-	-	7	-	7
PED CHANGE	-	-	-	-	-	11	-	10
PASS / EXT	-	3.7	-	-	3.7	3.7	-	3.7
YELLOW	-	3.4	-	-	3	3.4	-	3
RED CLR	-	1.3	-	-	1.8	1.3	-	1.5
MAX GRN 1	-	50	-	-	10	50	-	30
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	-	ON	-	-	OFF	ON	-	OFF
VEH RECALL	-	MIN	-	-	OFF	MIN	-	OFF
MEMORY	-	ON	-	-	OFF	ON	-	OFF

10	East Main Street at Waggoner Road/Graham Road							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
MIN INITIAL	8	23	8	10	8	21	8	10
WALK	-	7	-	7	-	7	-	7
PED CHANGE	-	16	-	17	-	14	-	17
PASS / EXT	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
YELLOW	3	4.1	3	4.1	3.2	4.1	3.2	4.1
RED CLR	2.7	1.5	1.5	1.7	3.3	1.5	1.2	1.7
MAX GRN 1	15	50	15	30	15	50	15	30
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF
VEH RECALL	OFF	MIN	OFF	OFF	OFF	MIN	OFF	OFF
MEMORY	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF

11	East Main Street at Oak Valley Road							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	WB LT	EB	-	SB	EB LT	WB	-	NB
MIN INITIAL	8	20	-	10	8	20	-	10
WALK	-	7	-	7	-	7	-	8
PED CHANGE	-	9	-	19	-	9	-	19
PASS / EXT	3.7	3.7	-	3.7	3.7	3.7	-	3.7
YELLOW	3.2	4.1	-	3.4	3.2	4.1	-	3.4
RED CLR	1.9	1	-	1.8	1.9	1	-	1.8
MAX GRN 1	15	50	-	30	15	50	-	30
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	-	OFF	OFF	ON	-	OFF
VEH RECALL	OFF	MIN	-	OFF	OFF	MIN	-	OFF
MEMORY	OFF	ON	-	OFF	OFF	ON	-	OFF

12	East Main Street at Taylor Road							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
MIN INITIAL	8	20	8	10	8	25	8	10
WALK	-	7	-	11	-	7	-	9
PED CHANGE	-	13	-	23	-	18	-	22
PASS / EXT	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
YELLOW	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
RED CLR	2	1	1.4	1.4	2.6	1	2.2	1.4
MAX GRN 1	15	40	15	30	15	40	15	30
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF
VEH RECALL	OFF	MIN	OFF	OFF	OFF	MIN	OFF	OFF
MEMORY	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF

13	Taylor Road at Kroger Drive							
PHASE	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
MOVEMENT	-	-	NBLT	SB	-	EB	-	NB
MIN INITIAL	-	-	8	25	-	10	-	20
WALK	-	-	-	7	-	7	-	-
PED CHANGE	-	-	-	18	-	10	-	-
PASS / EXT	-	-	3.7	3.7	-	3.7	-	3.7
YELLOW	-	-	3.2	4.1	-	3	-	4.1
RED CLR	-	-	1.1	1	-	1	-	1
MAX GRN 1	-	-	15	50	-	15	-	50
MAX GRN 2	-	-	-	-	-	-	-	-
PED RECALL	-	-	OFF	ON	-	OFF	-	OFF
VEH RECALL	-	-	OFF	MIN	-	OFF	-	MIN
MEMORY	-	-	OFF	ON	-	OFF	-	ON

REVISIONS

MARK	DATE	DESCRIPTION

Reynoldsburg
OHIO · 1839

CITY OF REYNOLDSBURG, FRANKLIN COUNTY, OHIO
IMPROVEMENT PLAN
FOR
EAST MAIN STREET
TRAFFIC SIGNAL COORDINATION
LOCAL TRAFFIC SIGNAL TIMING CHARTS

EMH&T
Evans, Mechwart, Hambleton & Tilton, Inc.
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll Free: 888.775.3648
emht.com

DATE
February 2022

SCALE
None

JOB NO.
2021-1007

SHEET
6/15

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

K:\2021\1007\Dwg\04Sheets\Signal\20211007 Traffic Signal Timing.dwg, Last Saved By: kstaub, 3/4/2022 10:11 AM, Last Plotted By: Staub, Ben, 3/4/2022 3:28 PM, (No Xref's)

Proposed Coordination Data			1. East Main Street at Brice Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			EBLT	WB	SB	NB	WBLT	EB	-	-
AM Peak	90	54	12	42	16	20	15	39	-	-
Off Peak	90	39	12	43	15	20	17	38	-	-
PM Peak	100	54	12	53	16	19	16	49	-	-
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			2. East Main Street at Kroger Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			WBLT	EB	-	SB	EBLT	WB	-	NB
AM Peak	90	44	14	60	-	16	14	60	-	16
Off Peak	90	34	14	58	-	18	16	56	-	18
PM Peak	100	50	14	66	-	20	17	63	-	20
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			3. East Main Street at Rosehill Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
AM Peak	90	8	13	41	13	23	13	41	13	23
Off Peak	90	89	15	39	13	23	13	41	14	22
PM Peak	100	4	19	43	13	25	13	49	14	24
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			4. East Main Street at Briarcliff Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			EBLT	WB	-	SB	-	EB	-	NB
AM Peak	90	0	15	51	-	24	-	66	-	24
Off Peak	90	0	15	50	-	25	-	65	-	25
PM Peak	100	0	16	57	-	27	-	73	-	27
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			5. East Main Street at Aida Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			-	WB	-	SB	-	EB	-	NB
AM Peak	90	36	-	65	-	25	-	65	-	25
Off Peak	90	23	-	63	-	27	-	63	-	27
PM Peak	100	18	-	71	-	29	-	71	-	29
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			6. East Main Street at Haft Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			-	WB	-	SB	WBLT	EB	-	NB
AM Peak	90	12	-	68	-	22	18	50	-	22
Off Peak	90	7	-	69	-	21	17	52	-	21
PM Peak	100	96	-	80	-	20	16	64	-	20
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			7. East Main Street at Davidson Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
AM Peak	90	60	13	47	13	17	13	47	13	17
Off Peak	90	71	13	47	14	16	14	46	13	17
PM Peak	100	73	13	58	13	16	14	57	13	16
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			8. East Main Street at Lancaster Avenue							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			EBLT	WB	-	SB	-	EB	-	-
AM Peak	90	22	20	43	-	27	-	63	-	-
Off Peak	90	29	21	43	-	26	-	64	-	-
PM Peak	100	14	28	45	-	27	-	73	-	-
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			9. East Main Street at Jackson Street							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			-	WB	-	-	WBLT	EB	-	NB
AM Peak	90	42	-	55	-	-	13	42	-	35
Off Peak	90	43	-	54	-	-	12	42	-	36
PM Peak	100	32	-	64	-	-	11	53	-	36
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			10. East Main Street at Waggoner Road/Graham Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
AM Peak	90	39	14	31	12	33	15	30	12	33
Off Peak	90	45	14	30	12	34	15	29	12	34
PM Peak	100	44	19	31	12	38	16	34	12	38
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			11. East Main Street at Oak Valley Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			WB LT	EB	-	SB	EB LT	WB	-	NB
AM Peak	90	34	17	46	-	27	16	47	-	27
Off Peak	90	45	18	47	-	25	17	48	-	25
PM Peak	100	46	18	58	-	24	16	60	-	24
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			12. East Main Street at Taylor Road							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			EBLT	WB	NBLT	SB	WBLT	EB	SBLT	NB
AM Peak	90	68	13	31	13	33	14	30	14	32
Off Peak	90	85	13	33	12	32	14	32	13	31
PM Peak	100	88	13	33	14	40	14	32	14	40
Coorinated Phase: Ø2 & Ø6			Offset Reference: Beginning of Yellow (Ø2 & Ø6)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Proposed Coordination Data			13. Taylor Road at Kroger Drive							
TIMING PLAN	CYCLE LENGTH	OFFSET	Ø1	Ø2	Ø3	Ø4	Ø5	Ø6	Ø7	Ø8
			-	-	NBLT	SB	-	EB	-	NB
AM Peak	90	58	-	-	14	60	-	16	-	74
Off Peak	90	73	-	-	14	60	-	16	-	74
PM Peak	100	70	-	-	14	70	-	16	-	84
Coorinated Phase: Ø4 & Ø8			Offset Reference: Beginning of Yellow (Ø4 & Ø8)				Offsets referenced to: E. Main St. at Briarcliff Rd.			

Note: **All timings and offsets are in seconds.**

Traffic Signal Coordination Timing Plan			
DAY	TIME OF DAY		TIMING PLAN
Monday - Friday	12:00 AM - 6:00 AM	0000-0600	FREE
Monday - Friday	6:00 AM - 9:00 AM	0600-0900	AM Peak
Monday - Friday	9:00 AM - 3:00 PM	0900-1500	Off Peak
Monday - Friday	3:00 PM - 7:00 PM	1500-1900	PM Peak
Monday - Friday	7:00 PM - 9:00 PM	1900-2100	Off Peak
Monday - Friday	9:00 PM - 12:00 AM	2100-0000	FREE
Saturday - Sunday	12:00 AM - 8:30 AM	0000-0830	FREE
Saturday - Sunday	8:30 AM - 8:30 PM	0830-2030	Off Peak
Saturday - Sunday	8:30 PM - 12:00 AM	2030-0000	FREE

REVISIONS

MARK	DATE	DESCRIPTION

Reynoldsburg OHIO · 1839

CITY OF REYNOLDSBURG, FRANKLIN COUNTY, OHIO
IMPROVEMENT PLAN
FOR
EAST MAIN STREET
TRAFFIC SIGNAL COORDINATION
COORDINATION DATA

EMHT
Evans, Mechwart, Hambleton & Tilton, Inc.
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll Free: 888.775.3648
emht.com

DATE
February 2022

SCALE
None

JOB NO.
2021-1007

SHEET
7/15

Attachment: Taylor & Main Community Commercial Development Rezoning of 8555 East Main Street)

N:\2021\1007\Dwg\04Sheet\Signal\20211007_Traffic_Signal_Coordination.dgn Last Saved By: jstaub 3/4/2022 10:11 AM Last Printed By: Staub, Ben 3/4/2022 3:28 PM (No Xrefs)

Appendix C
Trip Generation

CARPENTER MARTY transportation

Scenario - 1

Scenario Name: AM Peak
Dev. phase: 1
Analyst Note:
Warning:

User Group:
No. of Years to Project Traffic : 0

VEHICLE TRIPS BEFORE REDUCTION

Land Use & Data Source	Location	IV	Size	Time Period	Method / Rate/Equation	Entry / Split%	Exit / Split%	Total
945 - Convenience Store/Gas Station - VFP (9-15)	General	1000 Sq. Ft. GFA	6.08	Weekday, Peak Hour of Adjacent Street Traffic,	Average	172	172	344
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 7 and 9 a.m.	56.52	50%	50%	
712 - Small Office Building	General	1000 Sq. Ft. GFA	7.15	Weekday, Peak Hour of Adjacent Street Traffic,	Average	10	2	12
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 7 and 9 a.m.	1.67	82%	18%	
712(1) - Small Office Building	General	1000 Sq. Ft. GFA	9.35	Weekday, Peak Hour of Adjacent Street Traffic,	Average	13	3	16
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 7 and 9 a.m.	1.67	82%	18%	
941 - Quick Lubrication Vehicle Shop	General	1000 Sq. Ft. GFA	1.73	Weekday, Peak Hour of Adjacent Street Traffic,	Average	8	3	11
Data Source: Trip Generation Manual, 11th Ed	Urban/Suburban			One Hour Between 7 and 9 a.m.	5.80	75%	25%	

VEHICLE TO PERSON TRIP CONVERSION

BASELINE SITE VEHICLE CHARACTERISTICS:

Land Use	Baseline Site Vehicle Mode Share		Baseline Site Vehicle Occupancy		Baseline Site Vehicle Directional Split	
	Entry (%)	Exit (%)	Entry	Exit	Entry (%)	Exit (%)
945 - Convenience Store/Gas Station - VFP (9-15)	100	100	1	1	50	50
712 - Small Office Building	99	100	1.1	1.1	82	18
712(1) - Small Office Building	99	100	1.1	1.1	82	18
941 - Quick Lubrication Vehicle Shop	100	100	1	1	75	25

ESTIMATED BASELINE SITE PERSON TRIPS:

Land Use	Person Trips by Vehicle		Person Trips by Other Modes		Total Baseline Site Person Trips	
	Entry	Exit	Entry	Exit	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	172	172	0	0	172	172
	344		0		344	
712 - Small Office Building	11	2	0	0	11	2
	13		0		13	
712(1) - Small Office Building	14	3	0	0	14	3
	17		0		17	
941 - Quick Lubrication Vehicle Shop	8	3	0	0	8	3
	11		0		11	

INTERNAL VEHICLE TRIP REDUCTION

LAND USE GROUP ASSIGNMENT:

Land Use	Land Use Group
945 - Convenience Store/Gas Station - VFP (9-15)	Resturant
712 - Small Office Building	Office
712(1) - Small Office Building	Office
941 - Quick Lubrication Vehicle Shop	Resturant

BALANCED PERSON TRIPS:

945 - Convenience Store/Gas Station-VFP (9-15) | 712 - Small Office Building

Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
172	1	7.75	13	**0**	0	3.5	1	11
Persons Entry	**PAF**	**UIPTC**	**Unconstrained Demand**	**<<<== BALANCED <<<==**	**Unconstrained Demand**	**UIPTC**	**PAF**	**Persons Exit**
172	1	5.75	10	**0**	0	15.75	1	2

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

945 - Convenience Store/Gas Station-VFP (9-15)								712(1) - Small Office Building
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
172	1	7.75	13	**0**	0	3.5	1	14
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
172	1	5.75	10	**0**	0	15.75	1	3

945 - Convenience Store/Gas Station-VFP (9-15)								941 - Quick Lubrication Vehicle Shop
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
172	1	0	0	**0**	0	0	1	8
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
172	1	0	0	**0**	0	0	1	3

712 - Small Office Building								712(1) - Small Office Building
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
2	1	0	0	**0**	0	0	1	14
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
11	1	0	0	**0**	0	0	1	3

712 - Small Office Building								941 - Quick Lubrication Vehicle Shop
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
2	1	15.75	0	**0**	0	5.75	1	8
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
11	1	3.5	0	**0**	0	7.75	1	3

712(1) - Small Office Building								941 - Quick Lubrication Vehicle Shop
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
3	1	15.75	0	**0**	0	5.75	1	8
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
14	1	3.5	0	**0**	0	7.75	1	3

INTERNAL PERSON TRIPS:

945 - Convenience Store/Gas Station-VFP (9-15)

Internal Person Trips From	Entry	Exit	Total
712 - Small Office Building	0	0	1
712(1) - Small Office Building	0	1	1
941 - Quick Lubrication Vehicle Shop	0	0	0
Total Internal Person Trips	**0**	**1**	**1**

712 - Small Office Building

Internal Person Trips From	Entry	Exit	Total
945 - Convenience Store/Gas Station-VFP (9-15)	0	0	1
712(1) - Small Office Building	0	0	0
941 - Quick Lubrication Vehicle Shop	0	0	1
Total Internal Person Trips	**0**	**0**	**0**

712(1) - Small Office Building

Internal Person Trips From	Entry	Exit	Total
945 - Convenience Store/Gas Station-VFP (9-15)	1	0	1
712 - Small Office Building	0	0	0
941 - Quick Lubrication Vehicle Shop	0	0	1
Total Internal Person Trips	**1**	**0**	**1**

941 - Quick Lubrication Vehicle Shop

Internal Person Trips From	Entry	Exit	Total

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

945 - Convenience Store/Gas Station-VFP (9-15)	0	0	0
712 - Small Office Building	0	0	1
712(1) - Small Office Building	0	0	1
Total Internal Person Trips	**0**	**0**	**0**

INTERNAL VEHICLE TRIPS AND CAPTURE:
945 - Convenience Store/Gas Station-VFP (9-15)

Total Internal Person Trips	0	1	1
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	**0**	**1**	**1**
Total External Vehicle Trips	172	171	343
Internal Vehicle Trip Capture	**0%**	**1%**	**0%**

712 - Small Office Building

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	**0**	**0**	**0**
Total External Vehicle Trips	10	2	12
Internal Vehicle Trip Capture	**0%**	**0%**	**0%**

712(1) - Small Office Building

Total Internal Person Trips	1	0	1
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	**1**	**0**	**1**
Total External Vehicle Trips	12	3	15
Internal Vehicle Trip Capture	**8%**	**0%**	**0%**

941 - Quick Lubrication Vehicle Shop

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	**0**	**0**	**0**
Total External Vehicle Trips	8	3	11
Internal Vehicle Trip Capture	**0%**	**0%**	**0%**

PASS-BY VEHICLE TRIP REDUCTION

Land Use	External Vehicle Trips		Pass-by Vehicle Trip %		Pass-by Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	172	171	63.00%	63.00%	108	108
712 - Small Office Building	10	2	0.00%	0.00%	0	0
712(1) - Small Office Building	12	3	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	8	3	0.00%	0.00%	0	0

DIVERTED VEHICLE TRIP REDUCTION

Land Use	External Vehicle Trips		Diverted Vehicle Trip %		Diverted Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	172	171	0.00%	0.00%	0	0
712 - Small Office Building	10	2	0.00%	0.00%	0	0
712(1) - Small Office Building	12	3	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	8	3	0.00%	0.00%	0	0

EXTRA VEHICLE TRIP REDUCTION

Land Use	(External - (Pass-by + Diverted)) Vehicle Trips		Extra Vehicle Trip Reduction %		Extra Reduced Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

945 - Convenience Store/Gas Station - VFP (9-15)	64	63	0.00%	0.00%	0	0
712 - Small Office Building	10	2	0.00%	0.00%	0	0
712(1) - Small Office Building	12	3	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	8	3	0.00%	0.00%	0	0

NEW VEHICLE TRIPS

Land Use	New Vehicle Trips		
	Entry	Exit	Total
945 - Convenience Store/Gas Station - VFP (9-15)	64	63	127
712 - Small Office Building	10	2	12
712(1) - Small Office Building	12	3	15
941 - Quick Lubrication Vehicle Shop	8	3	11

RESULTS

Site Totals	Entry	Exit	Total
Vehicle Trips Before Reduction	203	180	383
Internal Vehicle Trips	1	1	2
External Vehicle Trips	202	179	381
Internal Vehicle Trip Capture	0%	1%	1%
Pass-by Vehicle Trips	108	108	216
Diverted Vehicle Trips	0	0	0
Extra Reduced Vehicle Trips	0	0	0
New Vehicle Trips	94	71	165

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

Scenario - 2

Scenario Name: PM Peak
Dev. phase: 1
Analyst Note:
Warning:

User Group:
No. of Years to Project Traffic : 0

VEHICLE TRIPS BEFORE REDUCTION

Land Use & Data Source	Location	IV	Size	Time Period	Method Rate/Equation	Entry Split%	Exit Split%	Total
945 - Convenience Store/Gas Station - VFP (9-15)	General Urban/Suburban	1000 Sq. Ft. GFA	6.08	Weekday, Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 p.m.	Average	166	166	332
Data Source: Trip Generation Manual, 11th Ed					54.52	50%	50%	
712 - Small Office Building	General Urban/Suburban	1000 Sq. Ft. GFA	7.15	Weekday, Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 p.m.	Average	5	10	15
Data Source: Trip Generation Manual, 11th Ed					2.16	34%	66%	
712(1) - Small Office Building	General Urban/Suburban	1000 Sq. Ft. GFA	9.35	Weekday, Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 p.m.	Average	7	13	20
Data Source: Trip Generation Manual, 11th Ed					2.16	34%	66%	
941 - Quick Lubrication Vehicle Shop	General Urban/Suburban	1000 Sq. Ft. GFA	1.73	Weekday, Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 p.m.	Average	6	9	15
Data Source: Trip Generation Manual, 11th Ed					8.70	42%	58%	

VEHICLE TO PERSON TRIP CONVERSION

BASELINE SITE VEHICLE CHARACTERISTICS:

Land Use	Baseline Site Vehicle Mode Share		Baseline Site Vehicle Occupancy		Baseline Site Vehicle Directional Split	
	Entry (%)	Exit (%)	Entry	Exit	Entry (%)	Exit (%)
945 - Convenience Store/Gas Station - VFP (9-15)	100	100	1	1	50	50
712 - Small Office Building	100	99	1.1	1.1	34	66
712(1) - Small Office Building	100	99	1.1	1.1	34	66
941 - Quick Lubrication Vehicle Shop	100	100	1	1	42	58

ESTIMATED BASELINE SITE PERSON TRIPS:

Land Use	Person Trips by Vehicle		Person Trips by Other Modes		Total Baseline Site Person Trips	
	Entry	Exit	Entry	Exit	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	166	166	0	0	166	166
	332		0		332	
712 - Small Office Building	6	11	0	0	6	11
	17		0		17	
712(1) - Small Office Building	8	15	0	0	8	15
	23		0		23	
941 - Quick Lubrication Vehicle Shop	6	9	0	0	6	9
	15		0		15	

INTERNAL VEHICLE TRIP REDUCTION

LAND USE GROUP ASSIGNMENT:

Land Use	Land Use Group
945 - Convenience Store/Gas Station - VFP (9-15)	Resturant
712 - Small Office Building	Office
712(1) - Small Office Building	Office
941 - Quick Lubrication Vehicle Shop	Resturant

BALANCED PERSON TRIPS:

945 - Convenience Store/Gas Station-VFP (9-15)

Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
166	0	0	0	**0**	0	0	0	6
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
166	0	0	0	**0**	0	0	0	11

712 - Small Office Building

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

945 - Convenience Store/Gas Station-VFP (9-15)								712(1) - Small Office Building
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
166	0	0	0	**0**	0	0	0	8
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
166	0	0	0	**0**	0	0	0	15

945 - Convenience Store/Gas Station-VFP (9-15)								941 - Quick Lubrication Vehicle Shop
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
166	0	0	0	**0**	0	0	0	6
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
166	0	0	0	**0**	0	0	0	9

712 - Small Office Building								712(1) - Small Office Building
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
11	0	0	0	**0**	0	0	0	8
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
6	0	0	0	**0**	0	0	0	15

712 - Small Office Building								941 - Quick Lubrication Vehicle Shop
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
11	0	0	0	**0**	0	0	0	6
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
6	0	0	0	**0**	0	0	0	9

712(1) - Small Office Building								941 - Quick Lubrication Vehicle Shop
Persons Exit	PAF	UIPTC	Unconstrained Demand	==>>> BALANCED ==>>>	Unconstrained Demand	UIPTC	PAF	Persons Entry
15	0	0	0	**0**	0	0	0	6
Persons Entry	PAF	UIPTC	Unconstrained Demand	<<<== BALANCED <<<==	Unconstrained Demand	UIPTC	PAF	Persons Exit
8	0	0	0	**0**	0	0	0	9

INTERNAL PERSON TRIPS:

945 - Convenience Store/Gas Station-VFP (9-15)

Internal Person Trips From	Entry	Exit	Total
Total Internal Person Trips	**0**	**0**	**0**

712 - Small Office Building

Internal Person Trips From	Entry	Exit	Total
Total Internal Person Trips	**0**	**0**	**0**

712(1) - Small Office Building

Internal Person Trips From	Entry	Exit	Total
Total Internal Person Trips	**0**	**0**	**0**

941 - Quick Lubrication Vehicle Shop

Internal Person Trips From	Entry	Exit	Total
Total Internal Person Trips	**0**	**0**	**0**

INTERNAL VEHICLE TRIPS AND CAPTURE:

945 - Convenience Store/Gas Station-VFP (9-15)

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	**0**	**0**	**0**

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

Total External Vehicle Trips	166	166	332
Internal Vehicle Trip Capture	**0%**	**0%**	**0%**

712 - Small Office Building

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	**0**	**0**	**0**
Total External Vehicle Trips	5	10	15
Internal Vehicle Trip Capture	**0%**	**0%**	**0%**

712(1) - Small Office Building

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	**0**	**0**	**0**
Total External Vehicle Trips	7	13	20
Internal Vehicle Trip Capture	**0%**	**0%**	**0%**

941 - Quick Lubrication Vehicle Shop

Total Internal Person Trips	0	0	0
Vehicle Mode Share	100%	100%	-
Vehicle Occupancy	1.00	1.00	-
Total Vehicle Internal Trips	**0**	**0**	**0**
Total External Vehicle Trips	6	9	15
Internal Vehicle Trip Capture	**0%**	**0%**	**0%**

PASS-BY VEHICLE TRIP REDUCTION

Land Use	External Vehicle Trips		Pass-by Vehicle Trip %		Pass-by Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	166	166	66.00%	66.00%	110	110
712 - Small Office Building	5	10	0.00%	0.00%	0	0
712(1) - Small Office Building	7	13	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	6	9	0.00%	0.00%	0	0

DIVERTED VEHICLE TRIP REDUCTION

Land Use	External Vehicle Trips		Diverted Vehicle Trip %		Diverted Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	166	166	0.00%	0.00%	0	0
712 - Small Office Building	5	10	0.00%	0.00%	0	0
712(1) - Small Office Building	7	13	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	6	9	0.00%	0.00%	0	0

EXTRA VEHICLE TRIP REDUCTION

Land Use	(External - (Pass-by + Diverted)) Vehicle Trips		Extra Vehicle Trip Reduction %		Extra Reduced Vehicle Trips	
	Entry	Exit	Entry (%)	Exit (%)	Entry	Exit
945 - Convenience Store/Gas Station - VFP (9-15)	56	56	0.00%	0.00%	0	0
712 - Small Office Building	5	10	0.00%	0.00%	0	0
712(1) - Small Office Building	7	13	0.00%	0.00%	0	0
941 - Quick Lubrication Vehicle Shop	6	9	0.00%	0.00%	0	0

NEW VEHICLE TRIPS

Land Use	New Vehicle Trips		
	Entry	Exit	Total
945 - Convenience Store/Gas Station - VFP (9-15)	56	56	112
712 - Small Office Building	5	10	15
712(1) - Small Office Building	7	13	20

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

941 - Quick Lubrication Vehicle Shop	6	9	15

RESULTS

Site Totals	Entry	Exit	Total
Vehicle Trips Before Reduction	184	198	382
Internal Vehicle Trips	0	0	0
External Vehicle Trips	184	198	382
Internal Vehicle Trip Capture	0%	0%	0%
Pass-by Vehicle Trips	110	110	220
Diverted Vehicle Trips	0	0	0
Extra Reduced Vehicle Trips	0	0	0
New Vehicle Trips	74	88	162

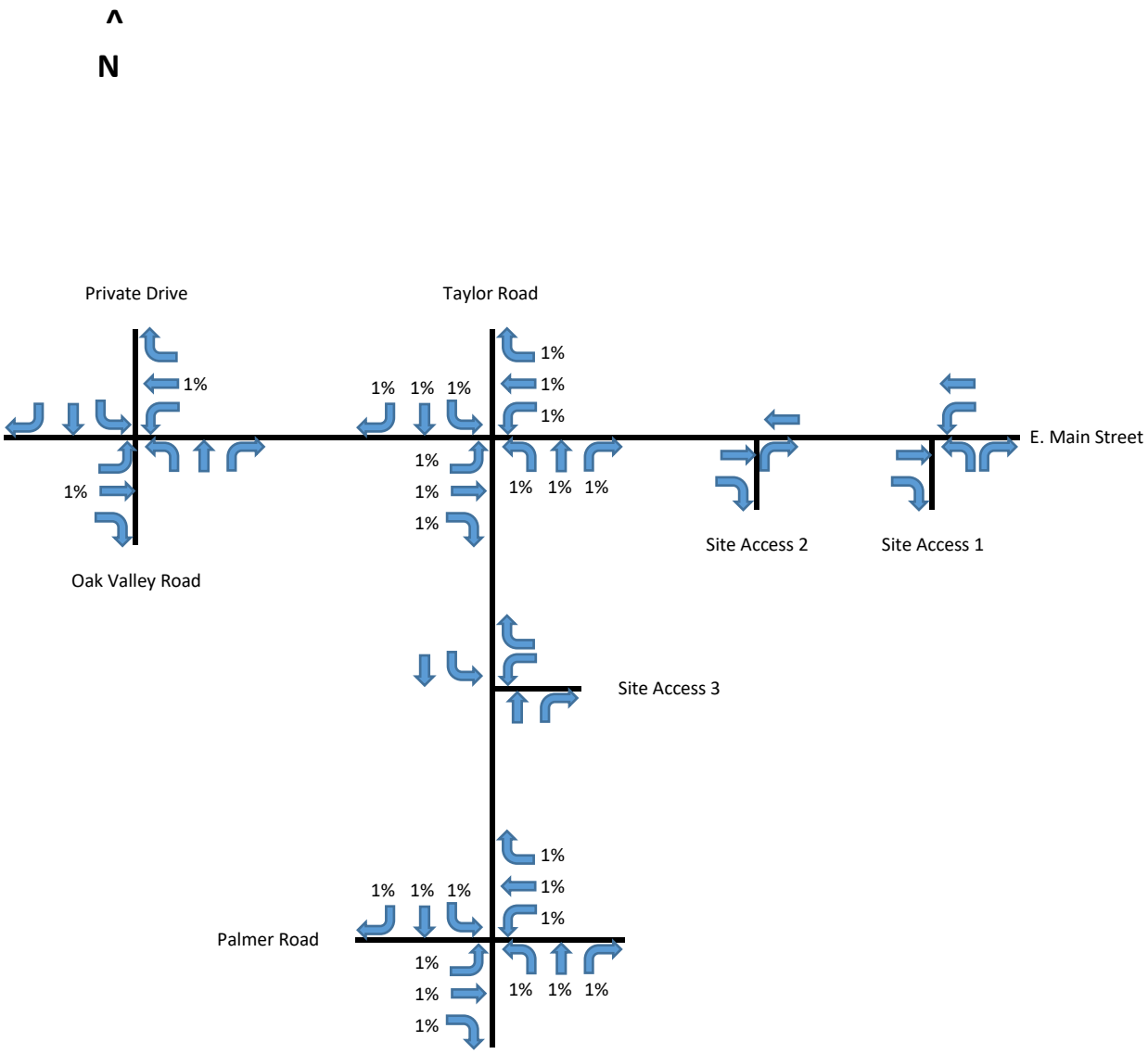
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main

Appendix D
Volume Calculations

CARPENTER MARTY transportation

Taylor and Main Sheetz TIS
Traffic Volume Calculations

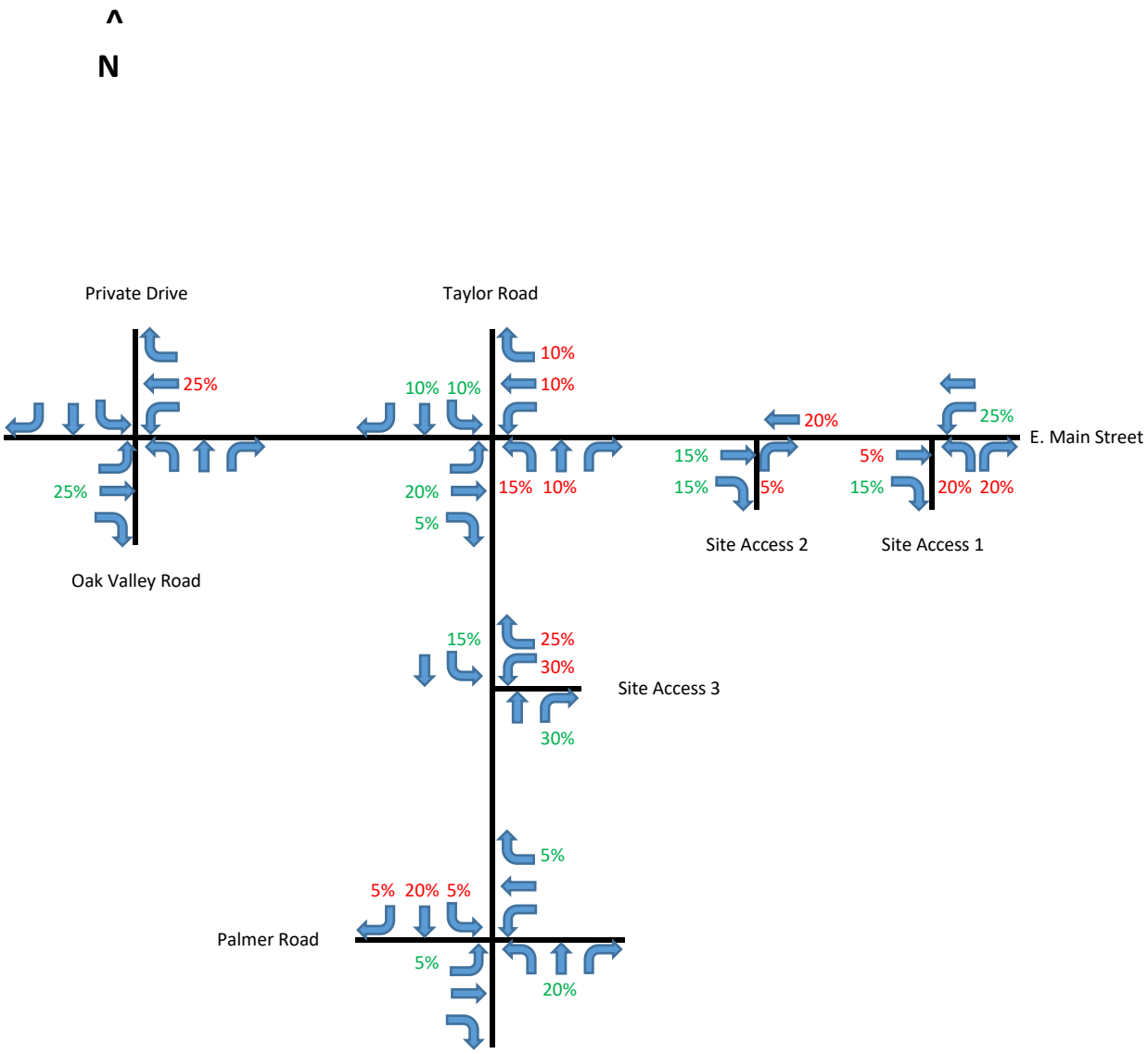
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
			Growth Rates	



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

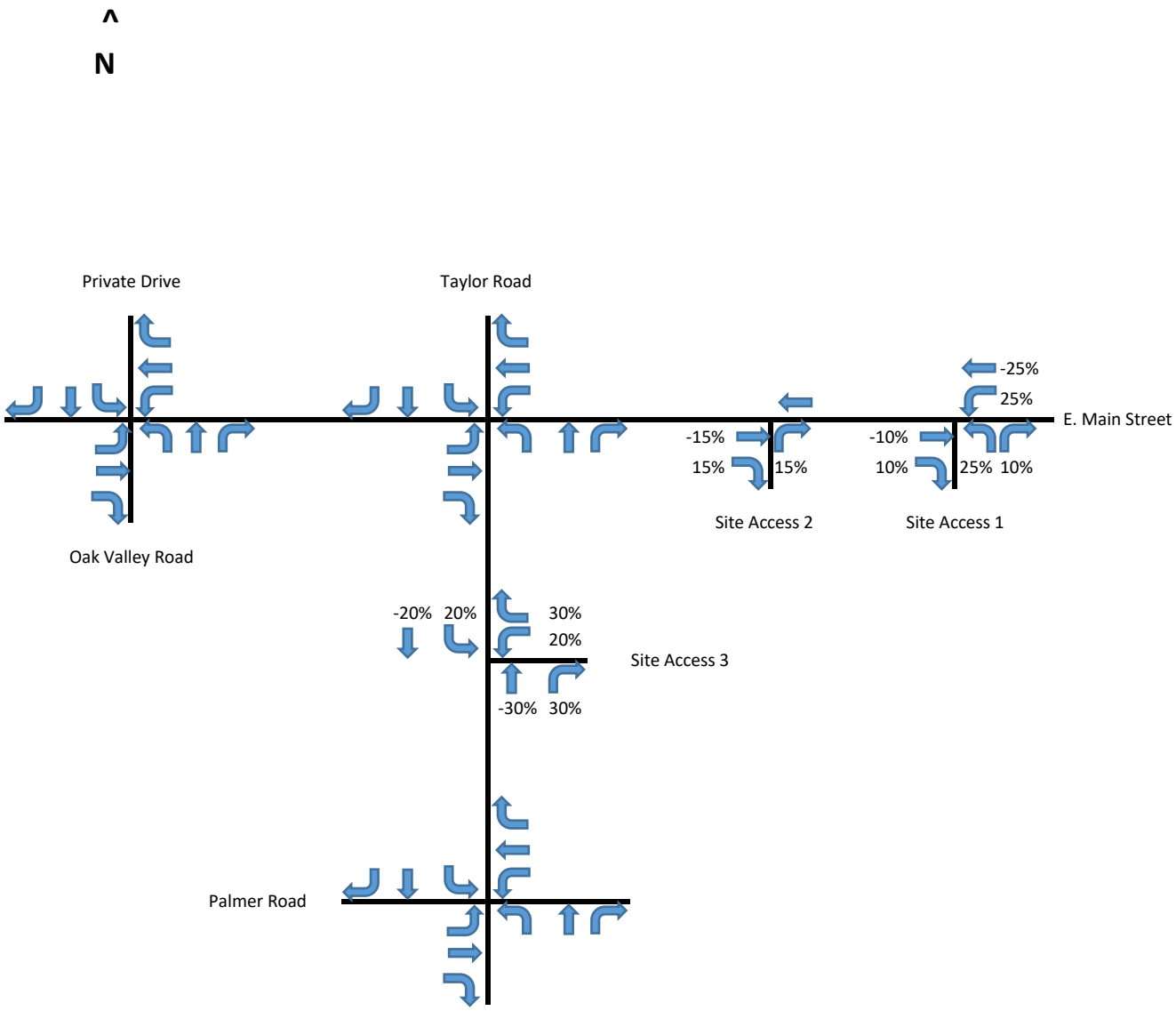
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
			Non-Pass-By Distribution	



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

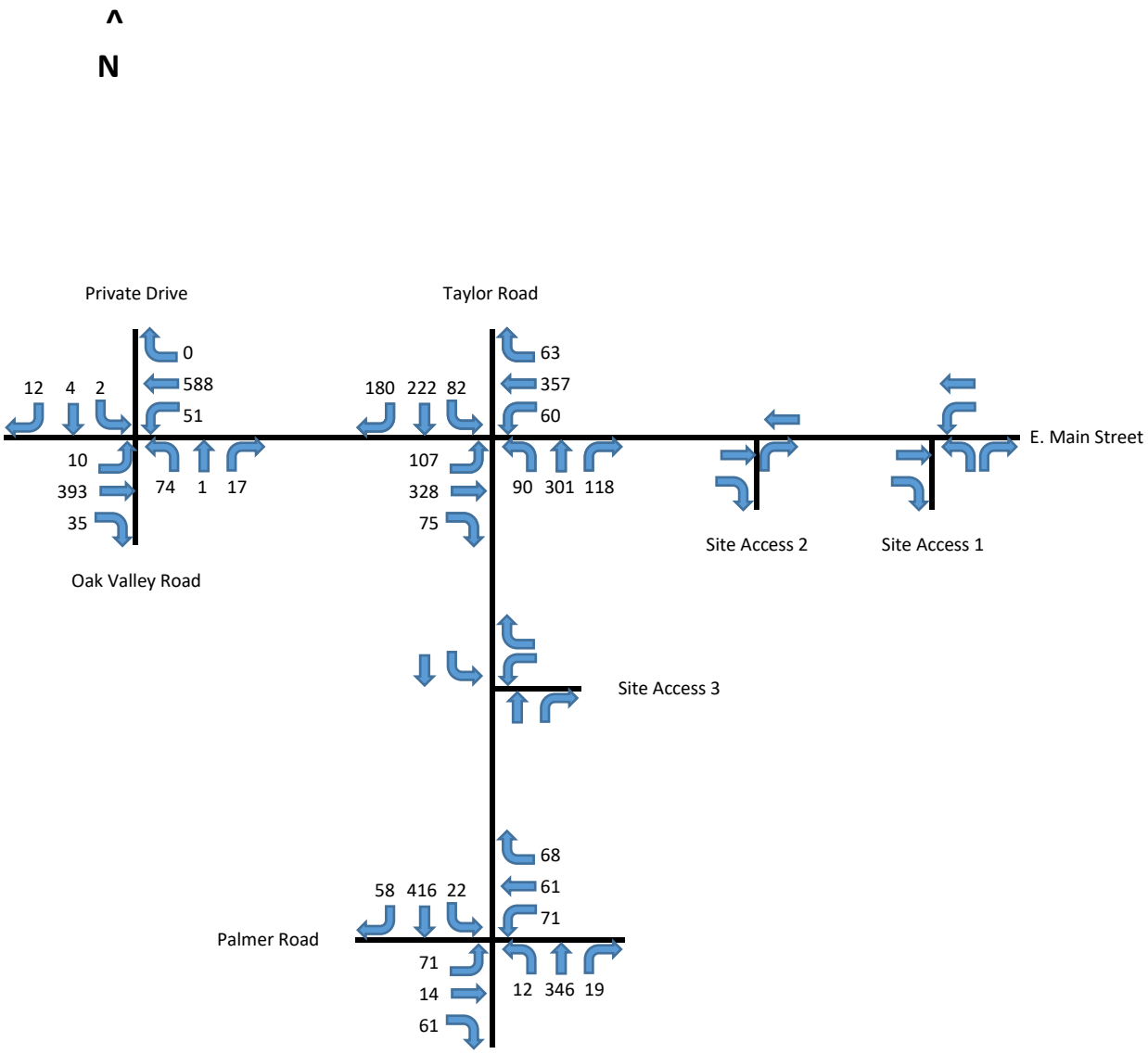
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
			Pass-By Distribution	



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

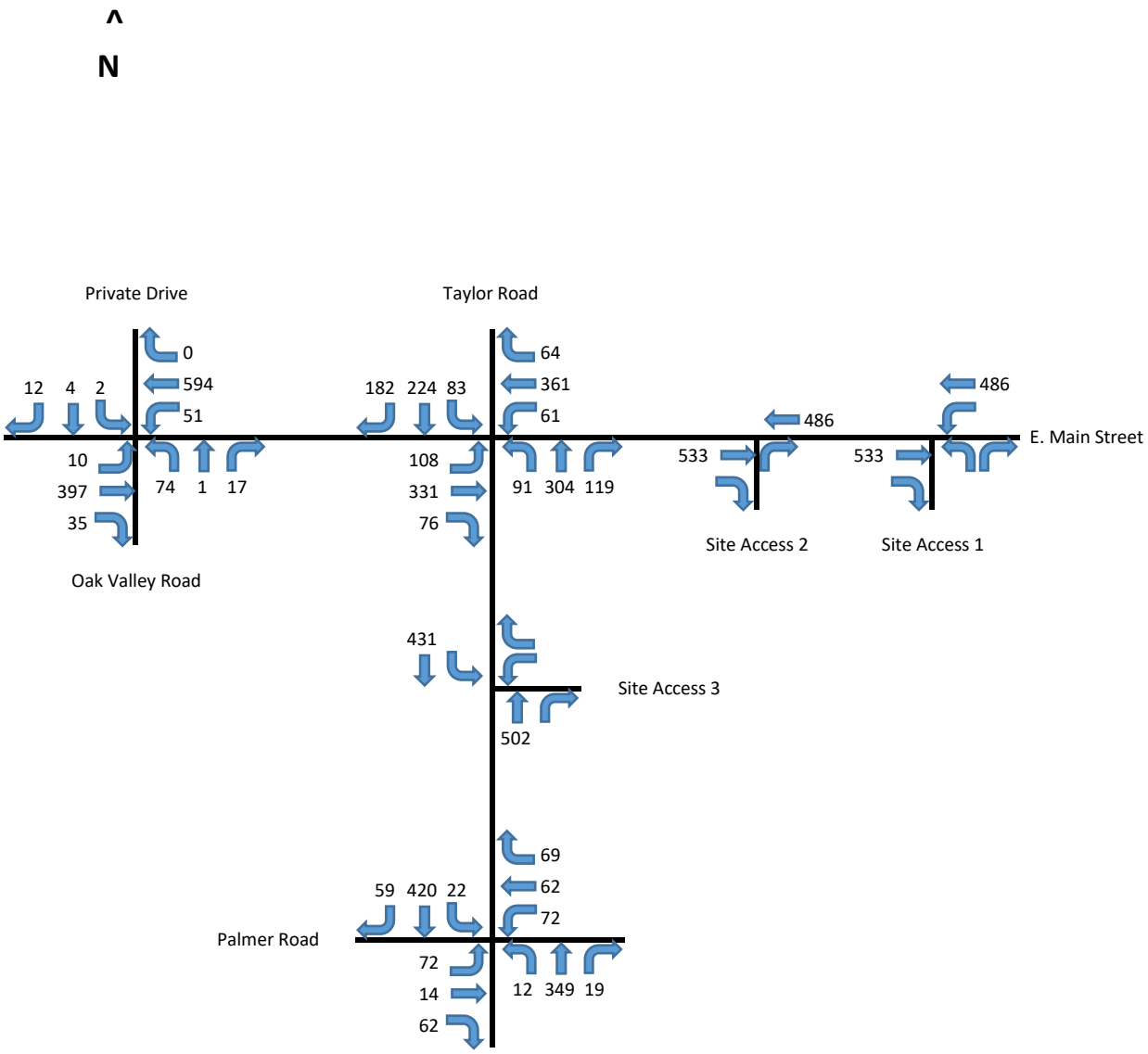
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
	2022	AM	Count	



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

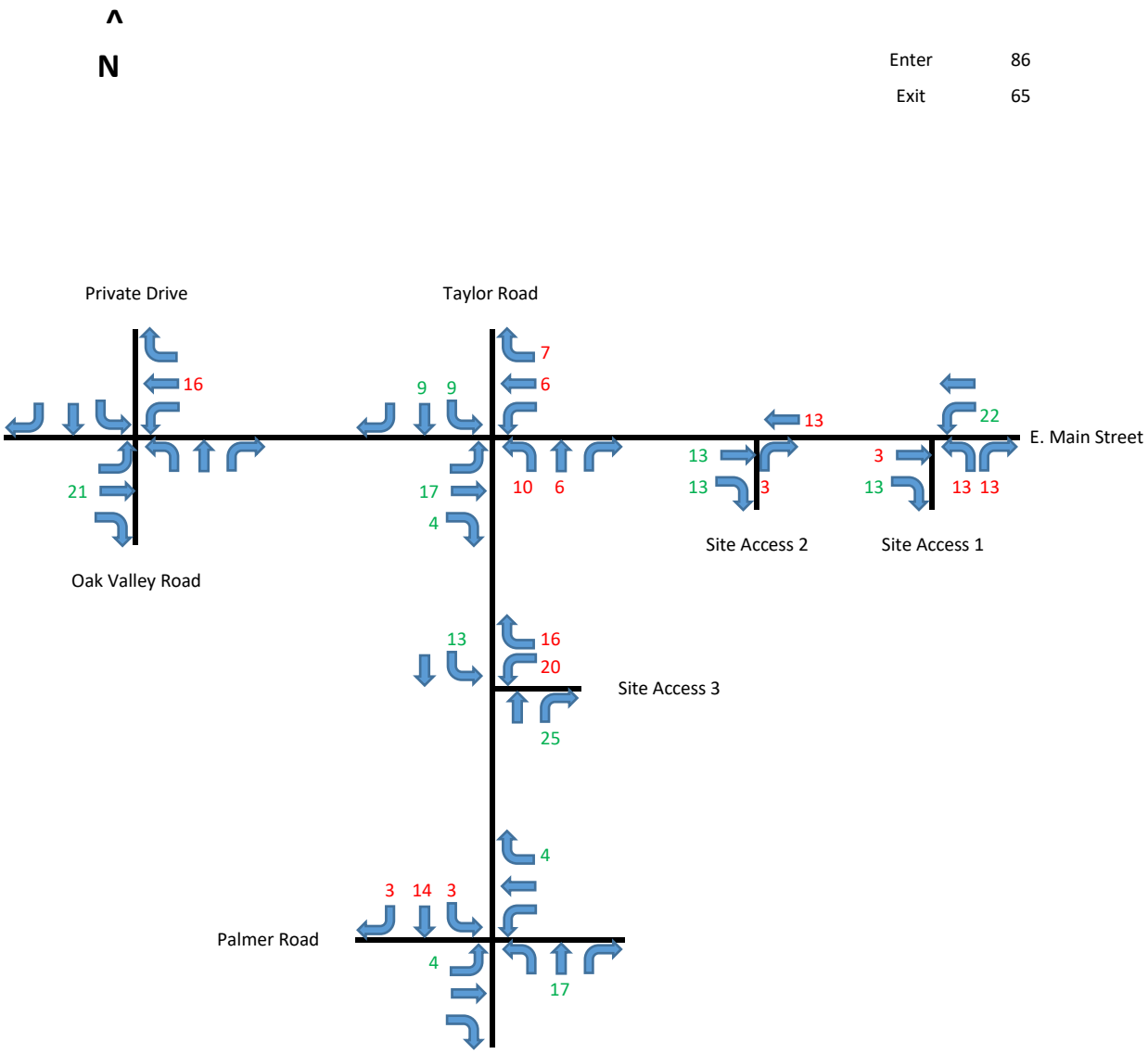
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
	2023	AM	No Build	A1



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

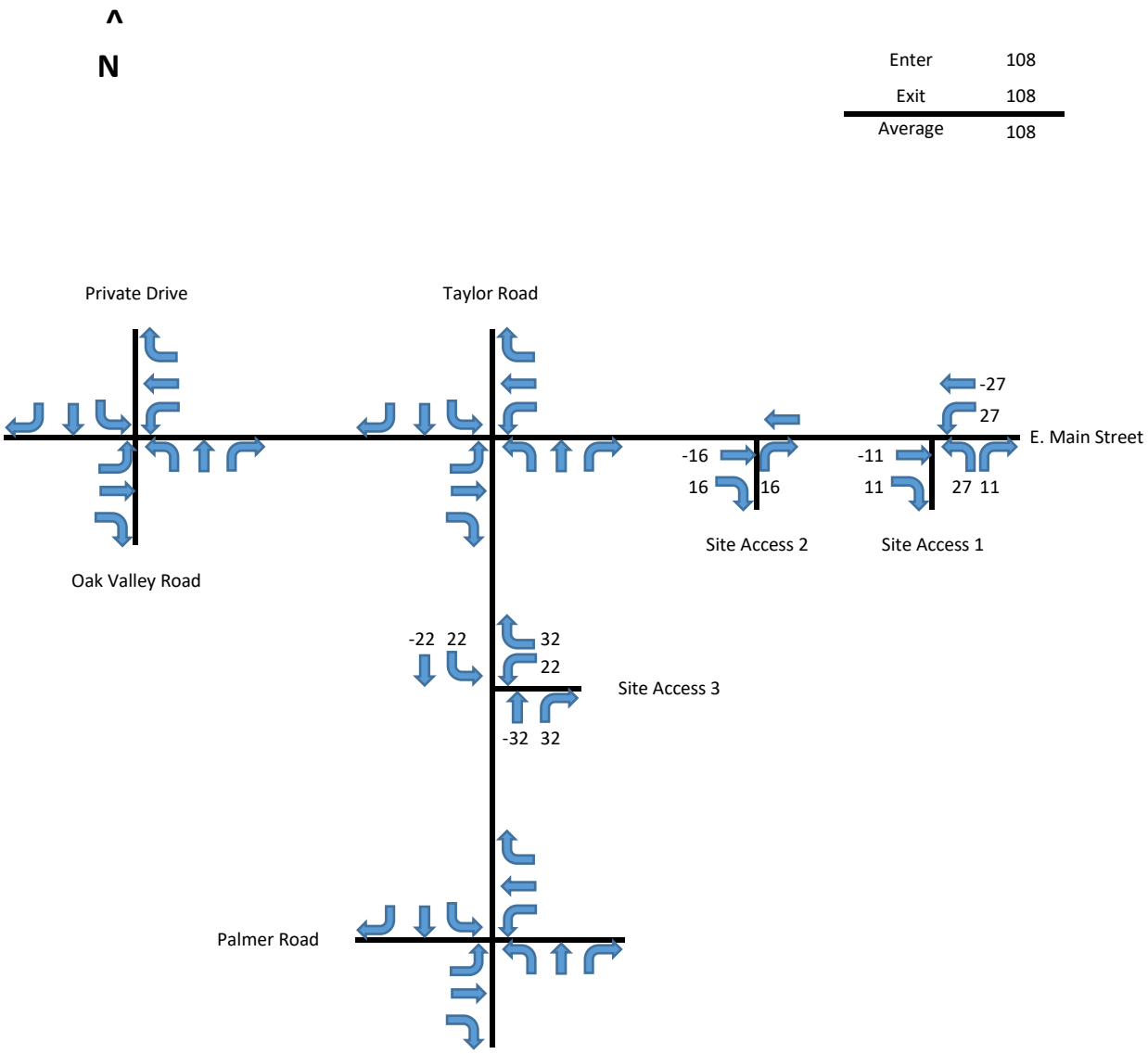
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
		AM	Non-Pass-By Traffic	B1



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

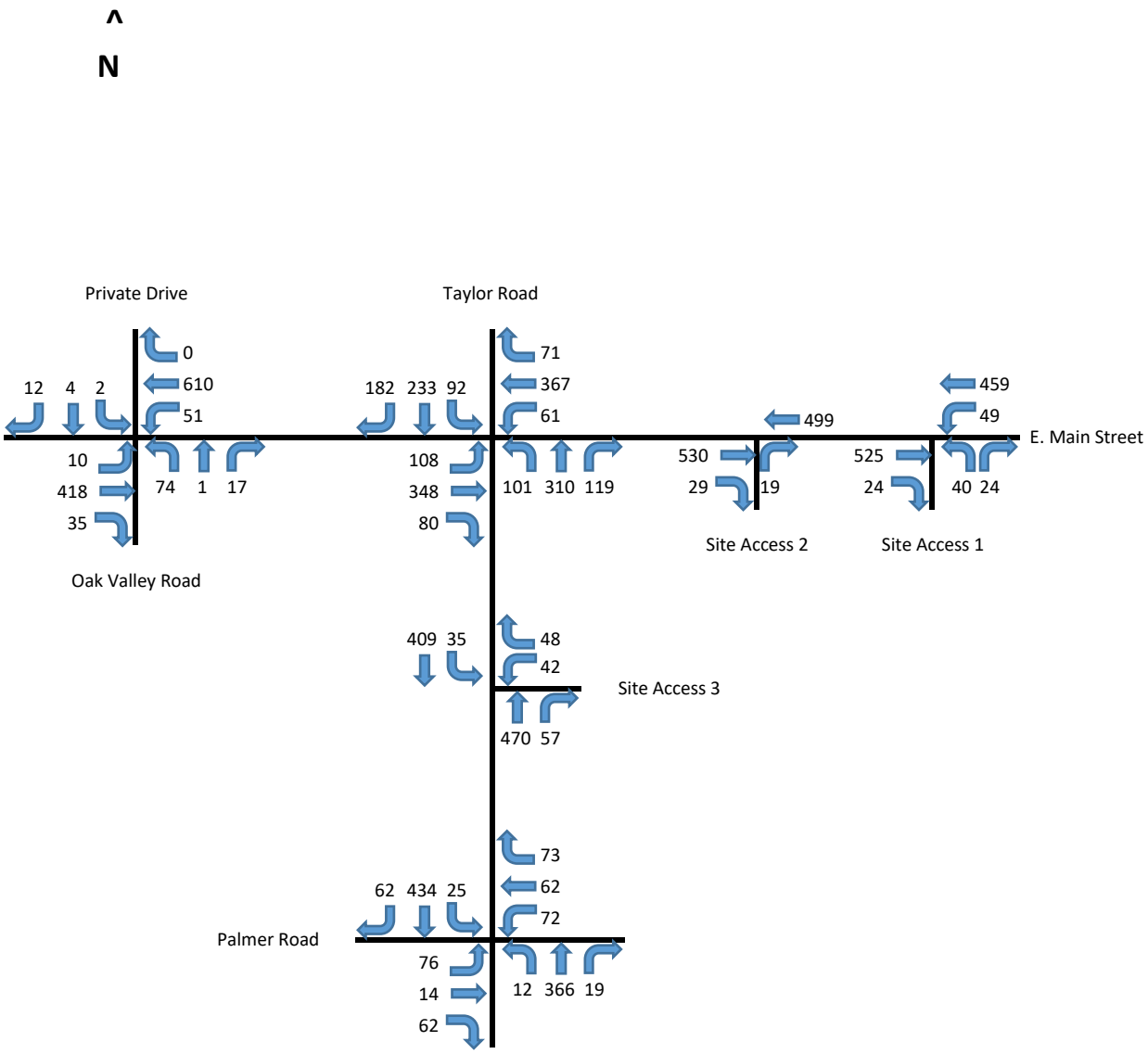
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
		AM	Pass-By Traffic	C1



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

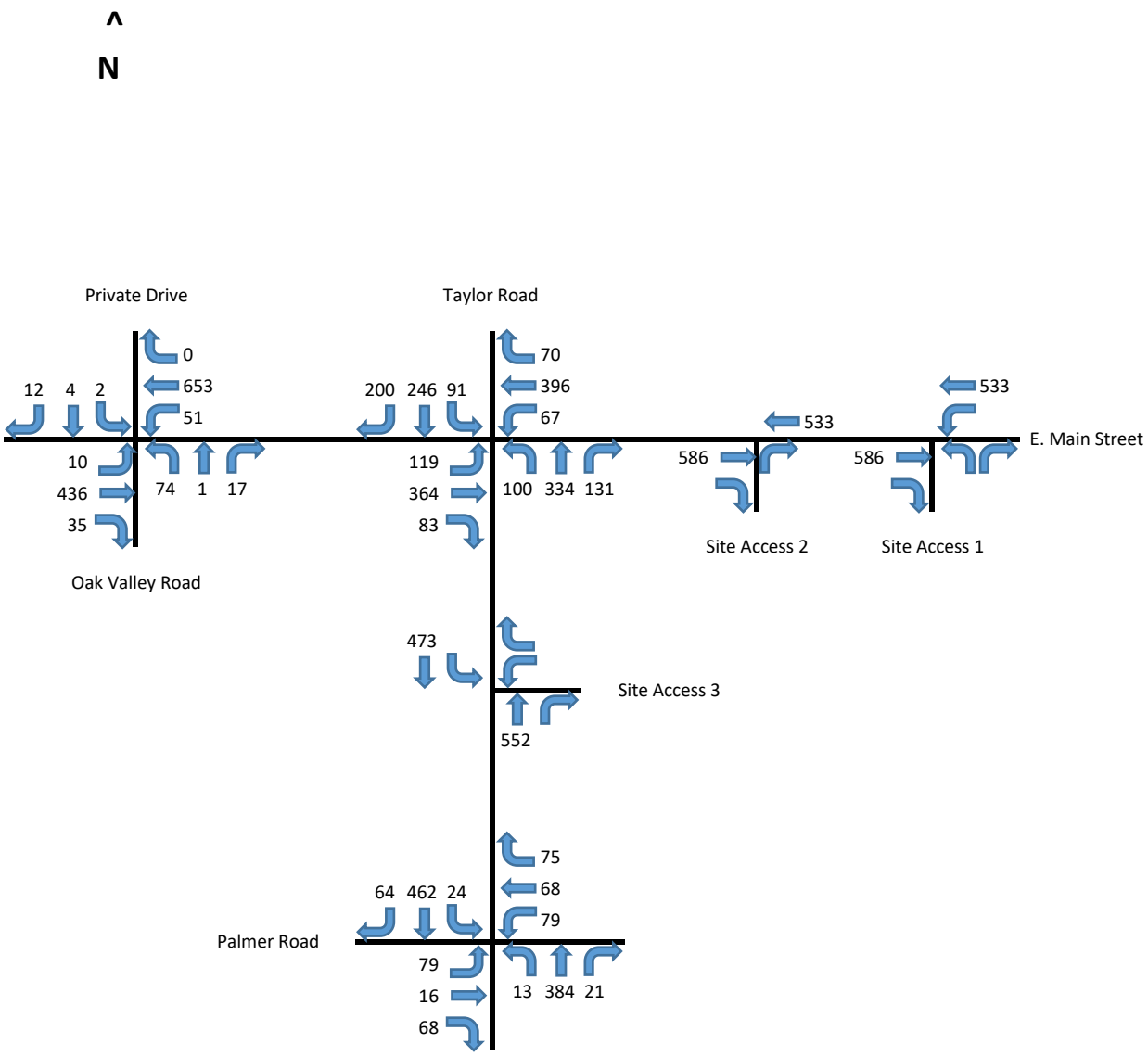
	Year	Period	Scenario	Plate
CARPENTER MARTY transportation	2023	AM	Build	D1 = A1 + B1 + C1



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

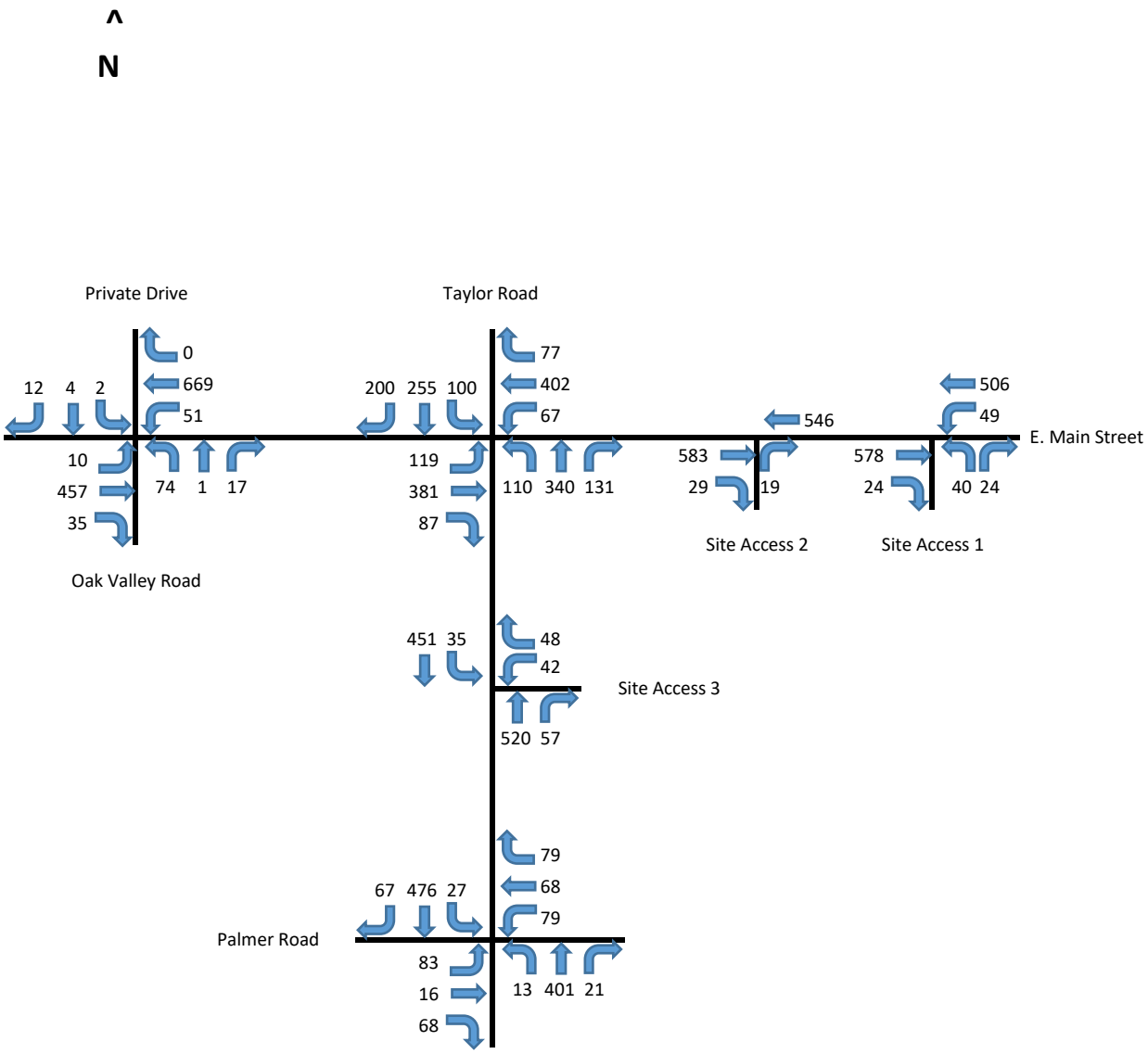
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
	2033	AM	No Build	E1



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

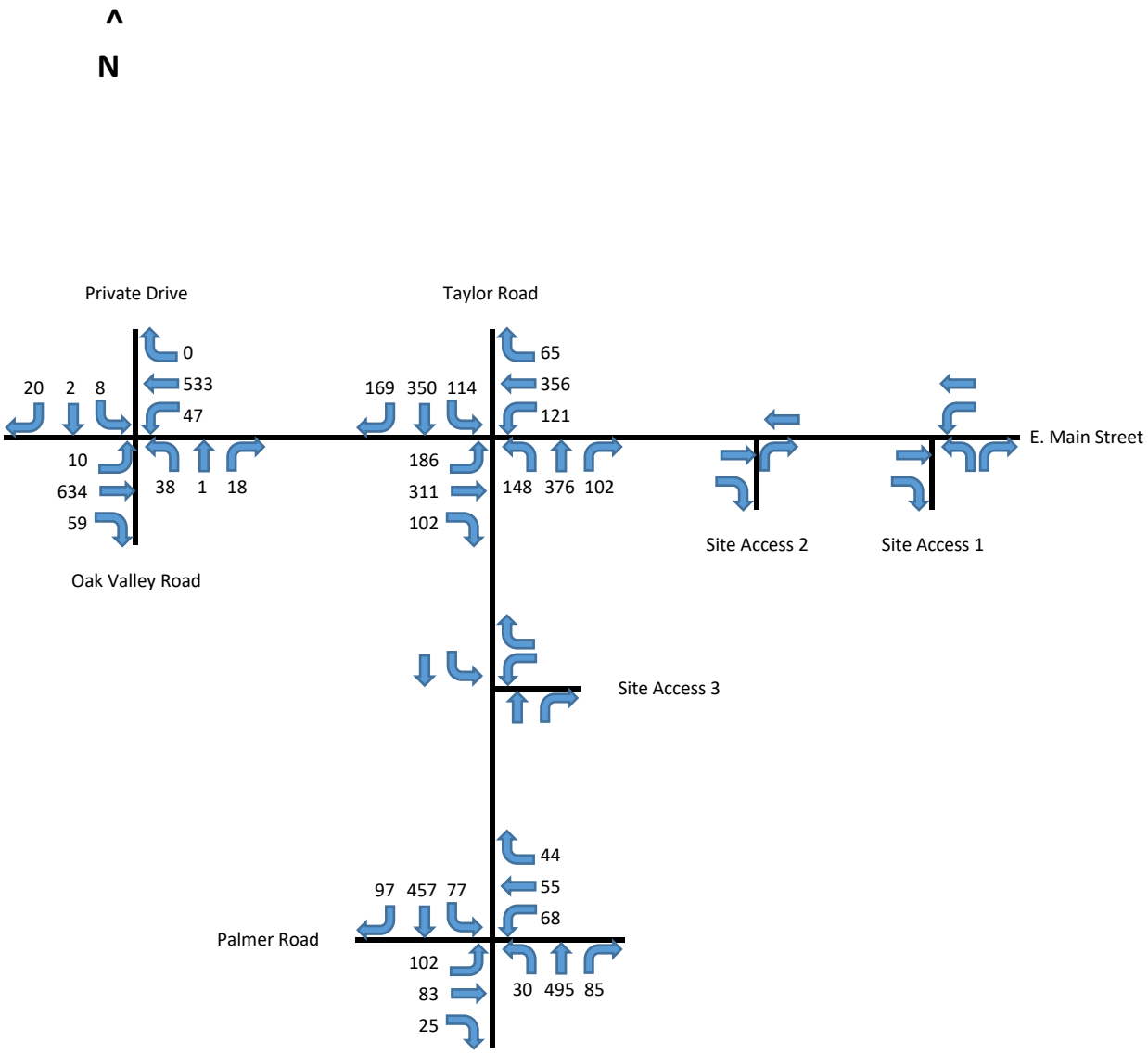
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
	2033	AM	Build	F1 = B1 + C1 + E1



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

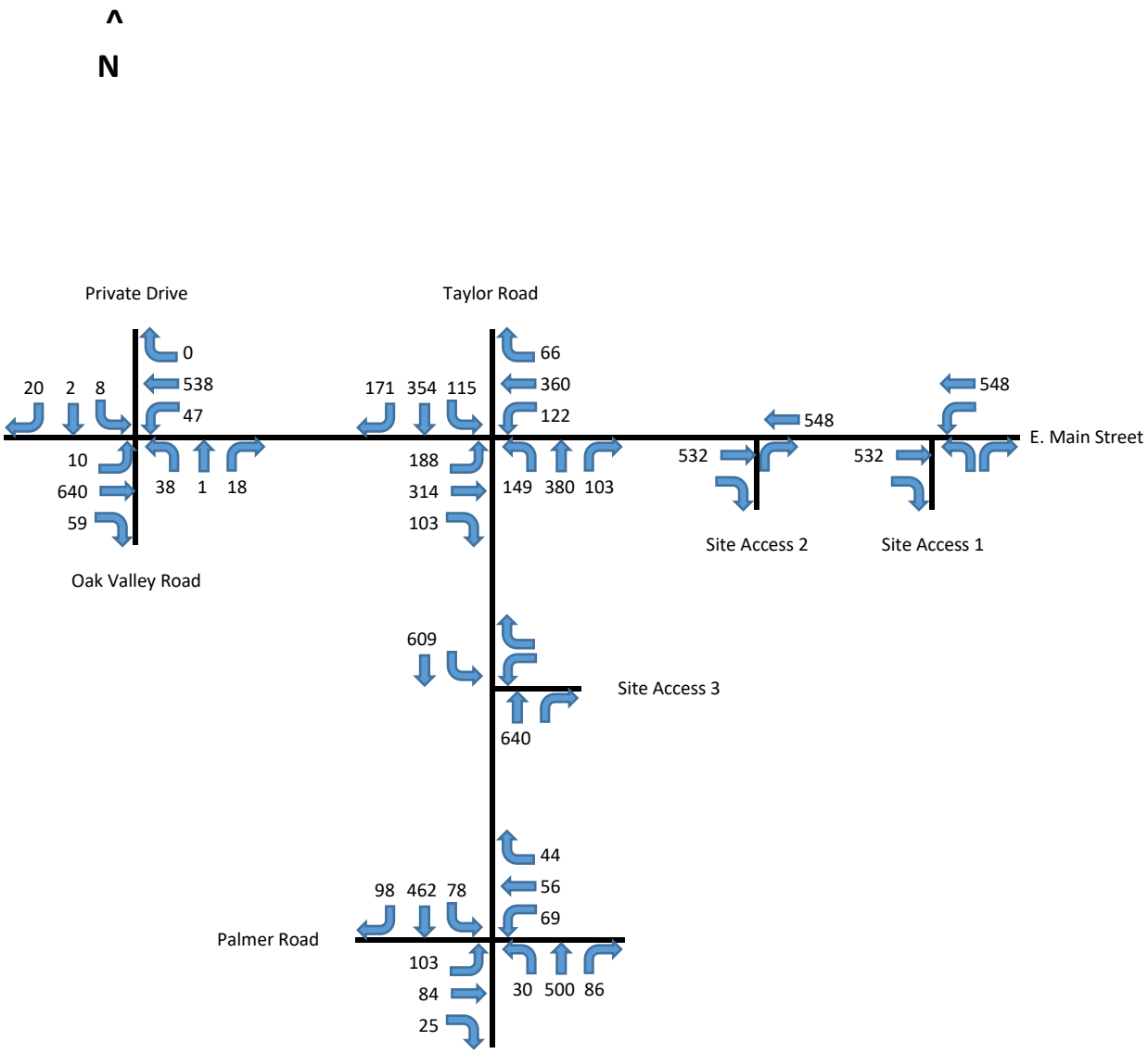
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
	2022	PM	Count	



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

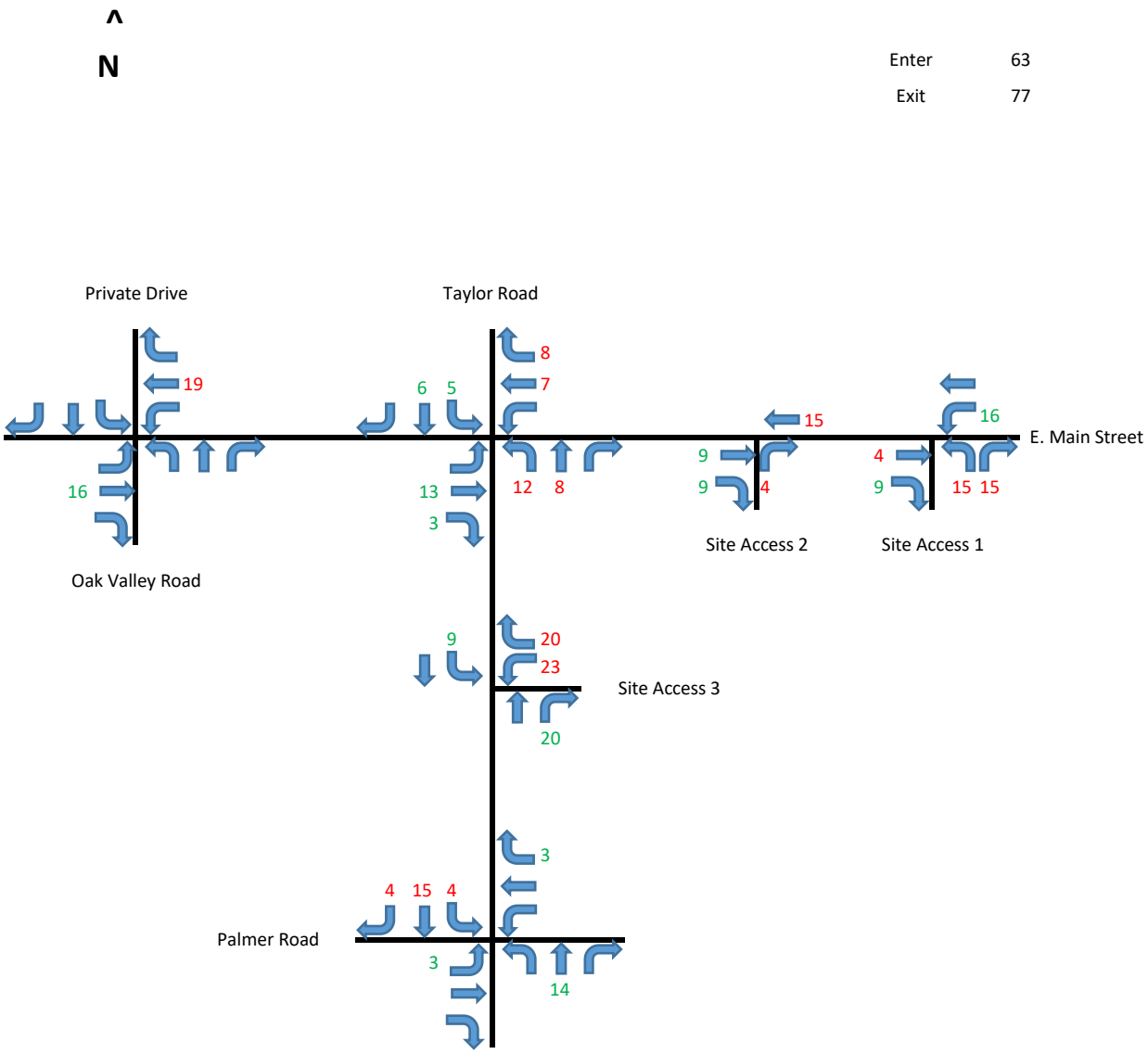
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
	2023	PM	No Build	A2



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

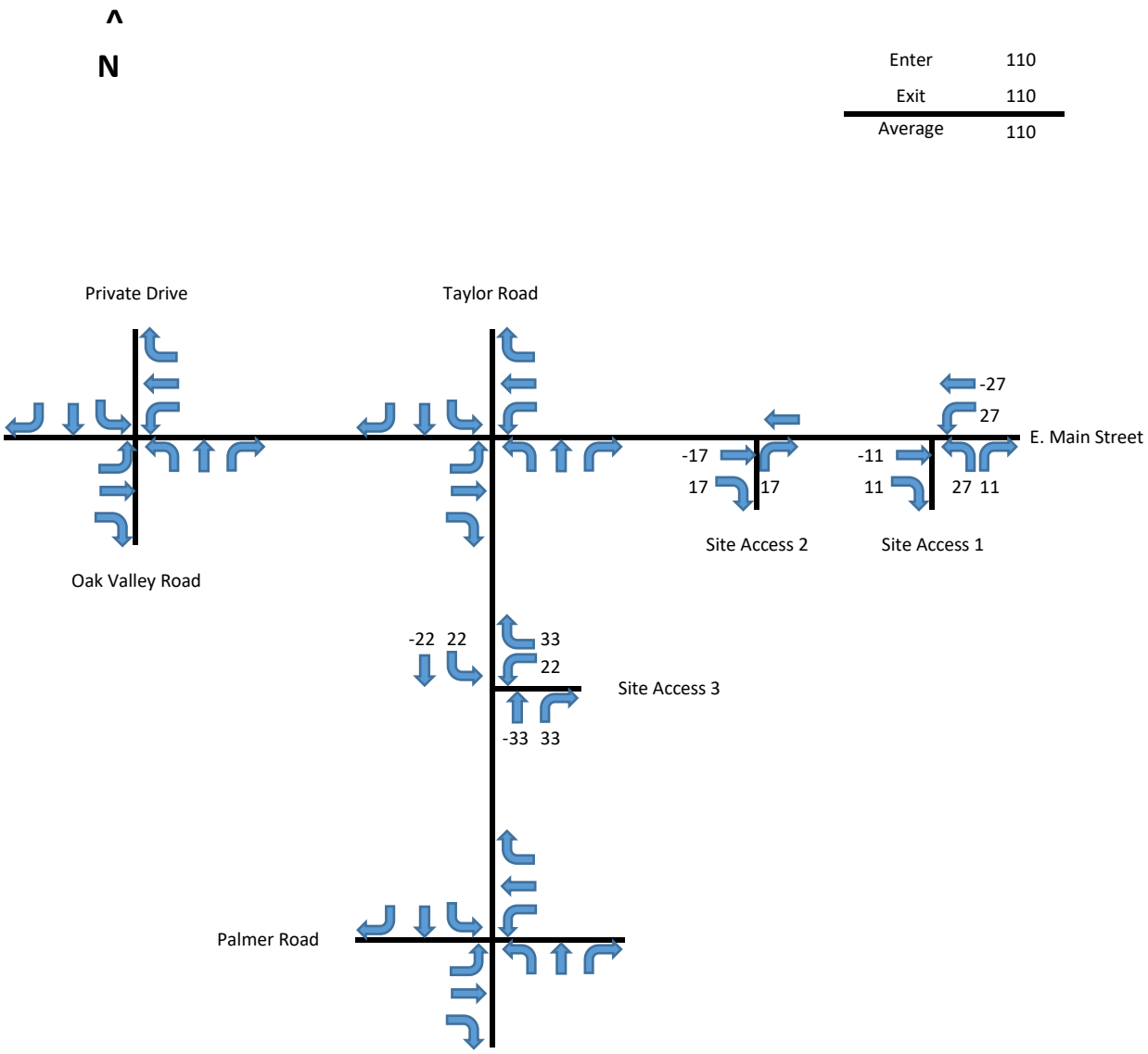
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
		PM	Non-Pass-By Traffic	B2



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

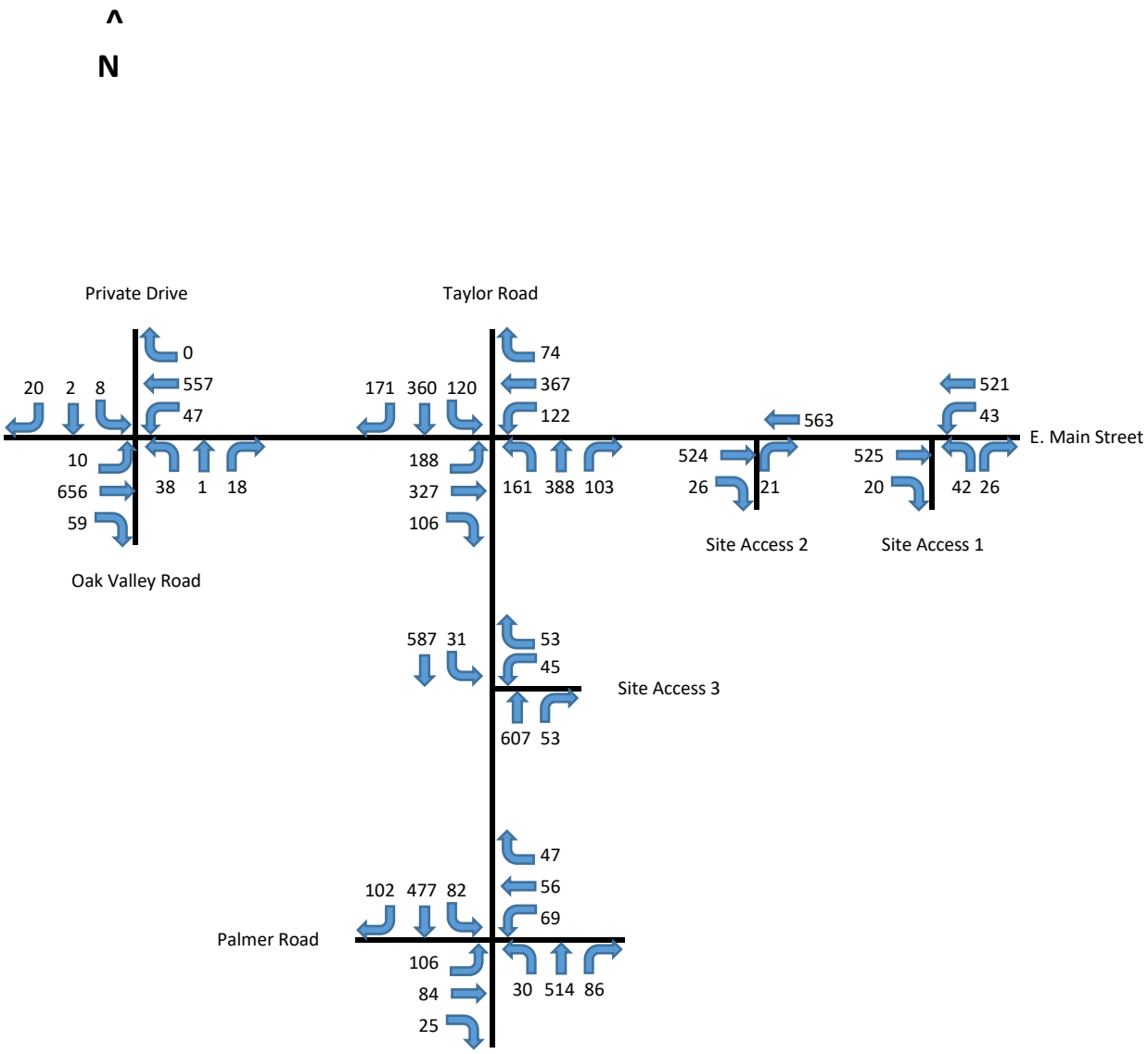
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
		PM	Pass-By Traffic	C2



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

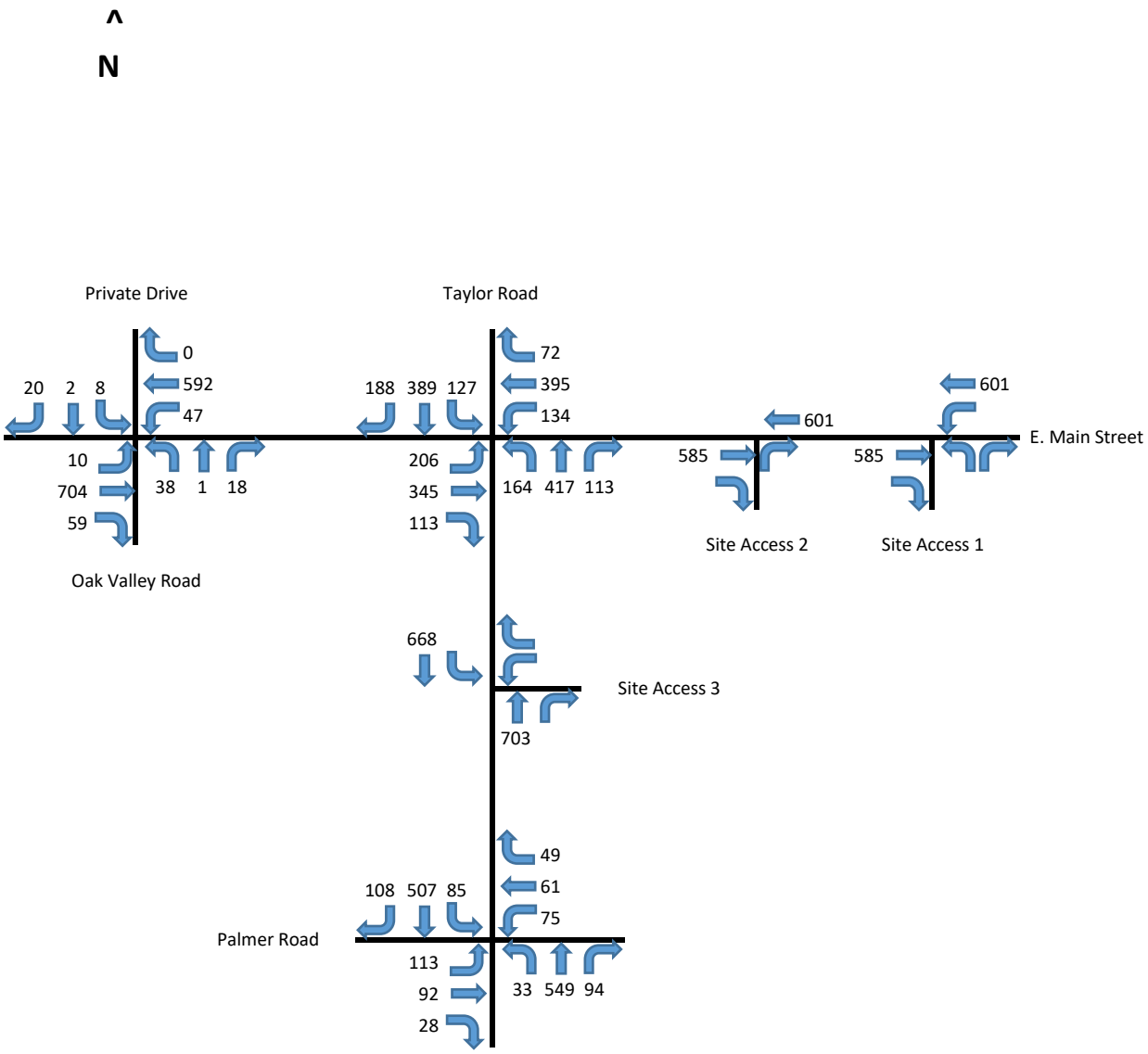
CARPENTER MARTY transportation	Year	Period	Scenario	Plate
	2023	PM	Build	D2 = A2 + B2 + C2



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

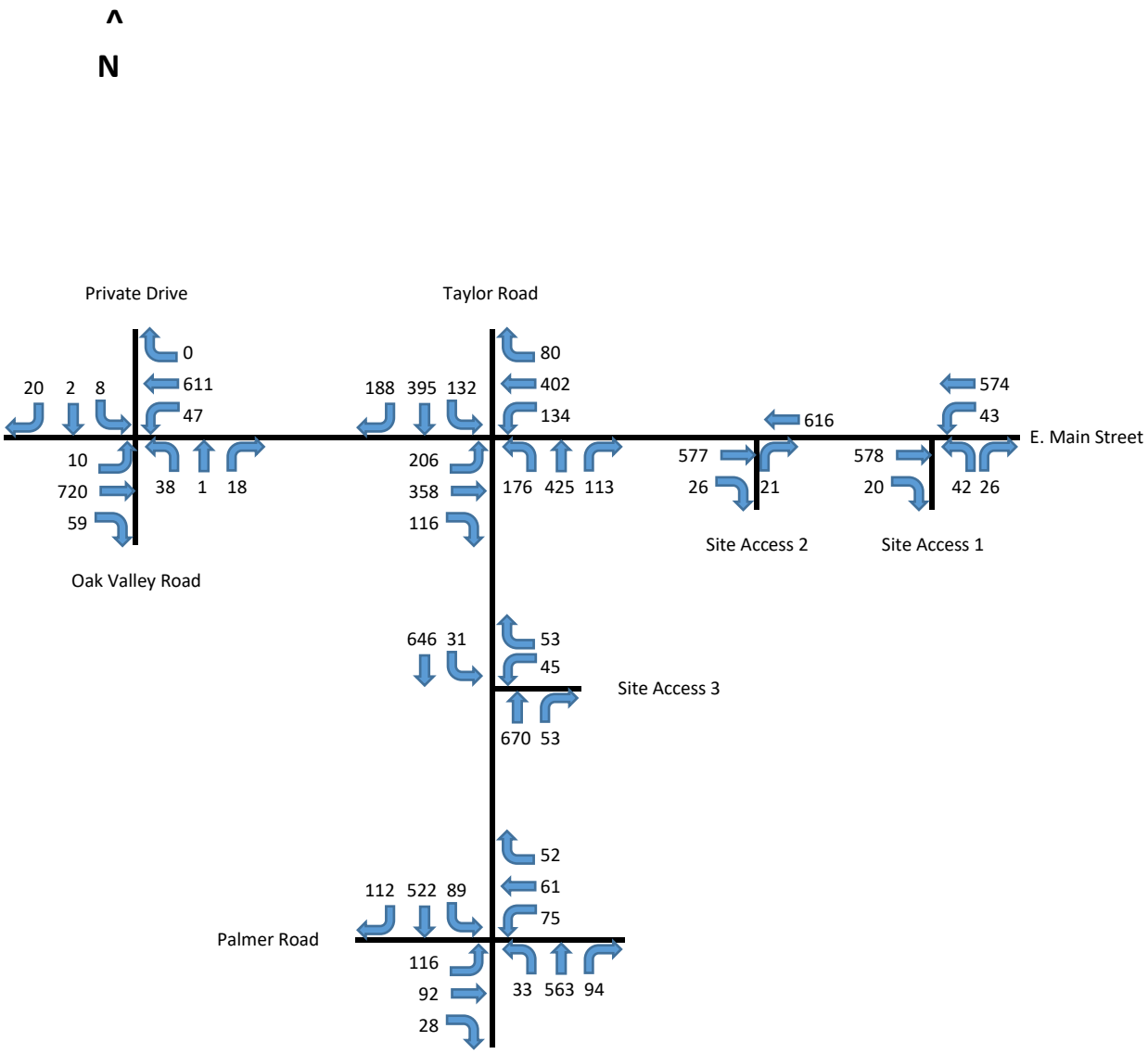
	Year	Period	Scenario	Plate
CARPENTER MARTY transportation	2033	PM	No Build	E2



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Taylor and Main Sheetz TIS
Traffic Volume Calculations

CARPENTER MARTY transportation	Year	Period	Scenario	Plate
	2033	PM	Build	F2 = B2 + C2 + E2



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Appendix E
Turn Lane Warrant and Length Analysis

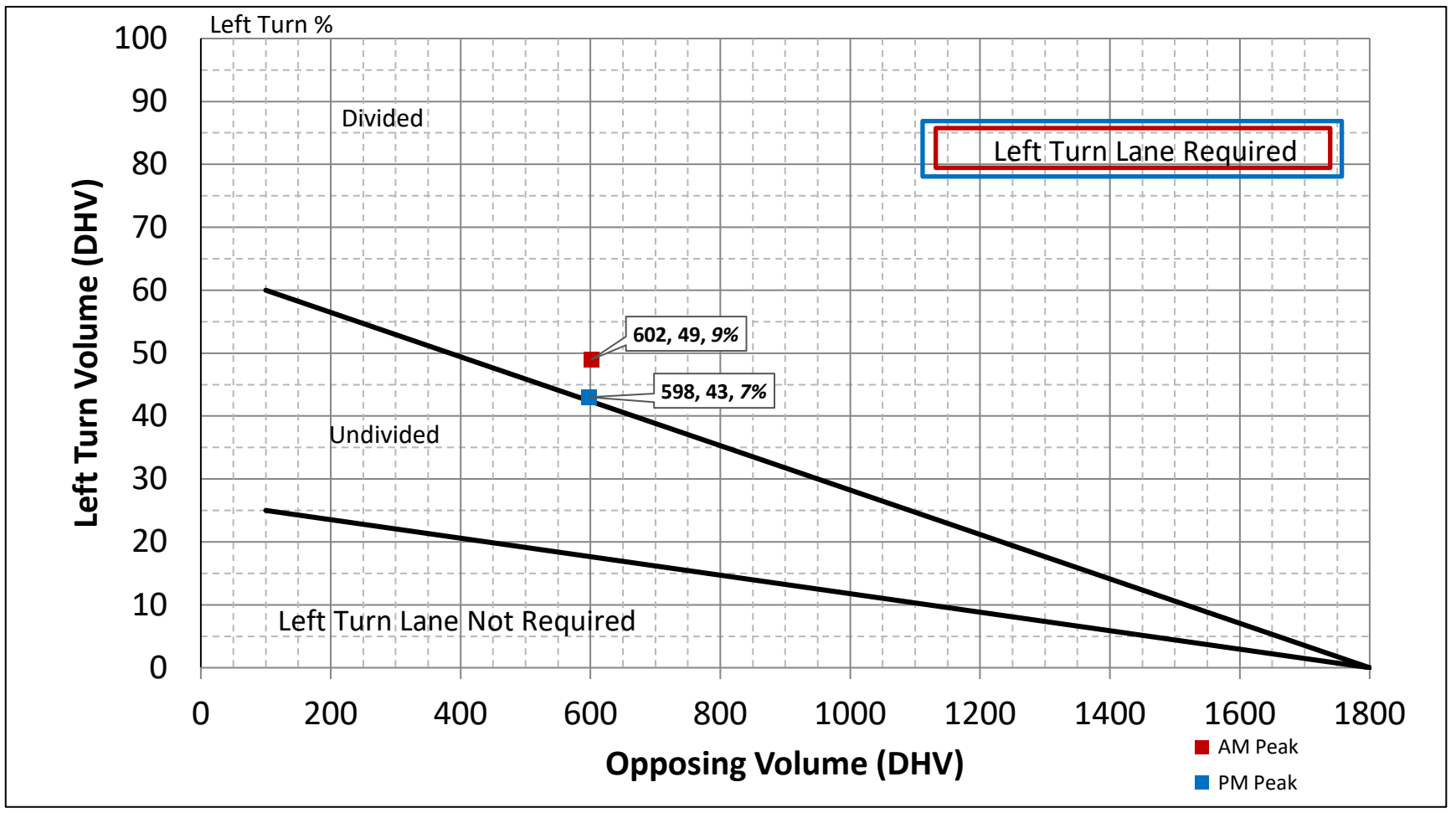
CARPENTER MARTY transportation

CARPENTER MARTY transportation

Taylor and Main Sheetz TIS
Turn Lane Analysis

Main Street and Site Access 1
Westbound Left
2033 Build

4-Lane Highway Left Turn Lane Warrant



Turn Lane Length Calculations

AM Peak	Design Speed	55	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	49	VPH	
	Advancing Traffic	555	VPH	
	Opposing Volume	602	VPH	
	Left Turn Percentage	9%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12		
	Approach Taper	660		
PM Peak	Design Speed	55	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	43	VPH	
	Advancing Traffic	617	VPH	
	Opposing Volume	598	VPH	
	Left Turn Percentage	7%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12		
	Approach Taper	660		
Is Left Turn Warrant Met		Yes	See Above	

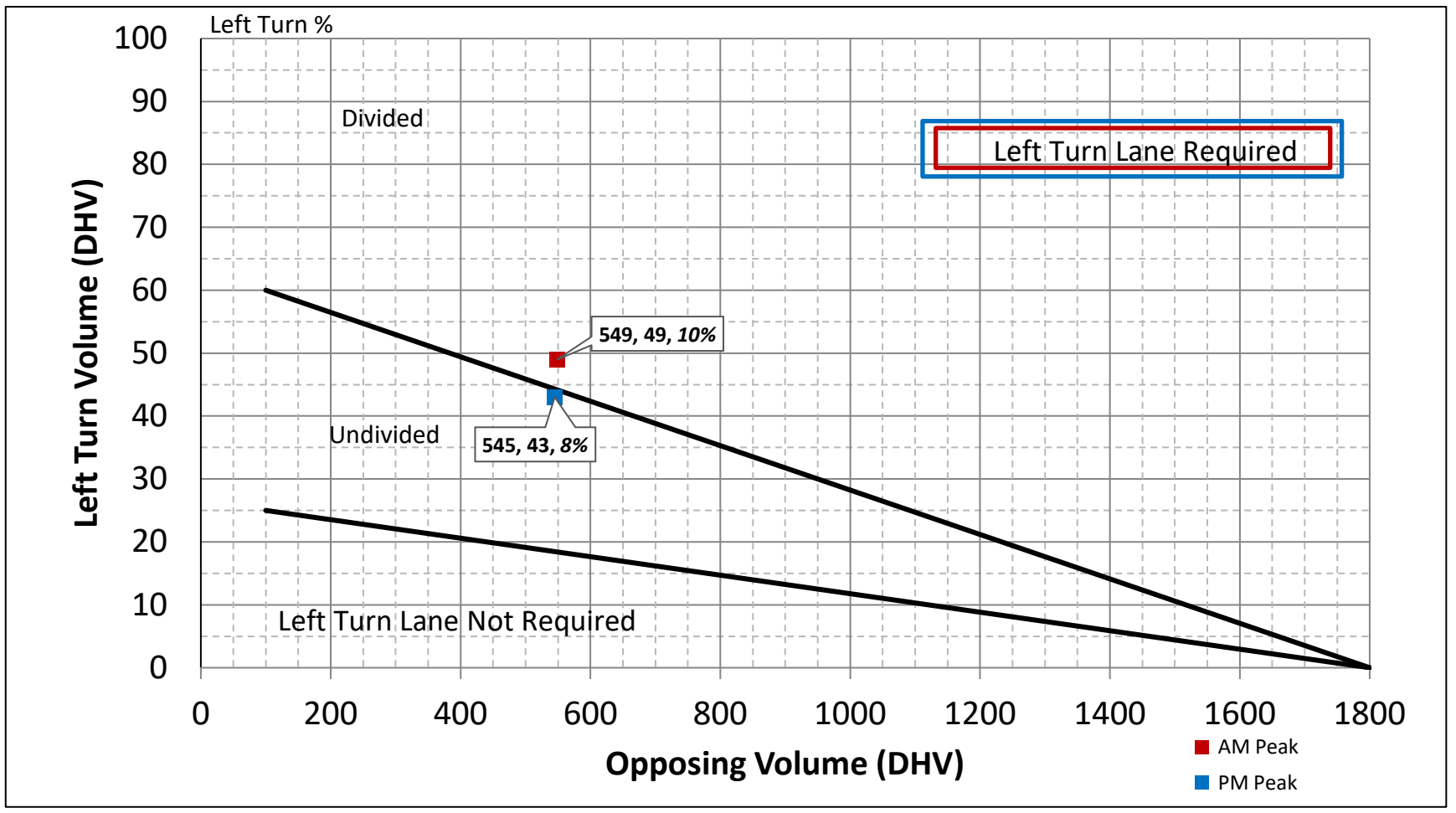
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

CARPENTER MARTY transportation

Taylor and Main Sheetz TIS
Turn Lane Analysis

Main Street and Site Access 1
Westbound Left
2023 Build

4-Lane Highway Left Turn Lane Warrant



Turn Lane Length Calculations

AM Peak	Design Speed	55	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	49	VPH	
	Advancing Traffic	508	VPH	
	Opposing Volume	549	VPH	
	Left Turn Percentage	10%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12		
	Approach Taper	660		
PM Peak	Design Speed	55	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	43	VPH	
	Advancing Traffic	564	VPH	
	Opposing Volume	545	VPH	
	Left Turn Percentage	8%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12		
	Approach Taper	660		
Is Left Turn Warrant Met		Yes	**See Above**	

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

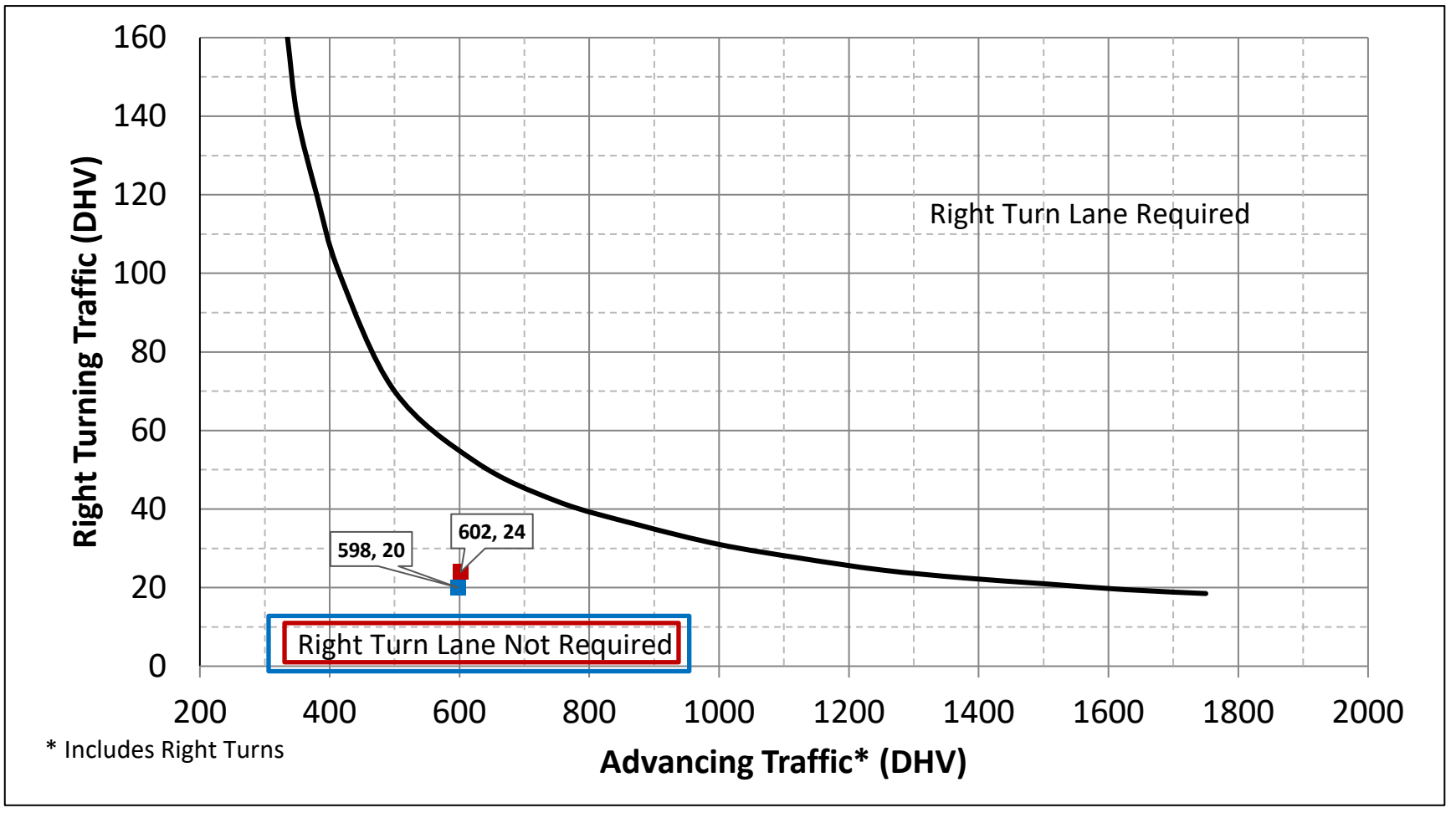
CARPENTER MARTY transportation

Taylor and Main Sheetz TIS
Turn Lane Analysis

Main Street and Site Access 1
Eastbound Right
2033 Build

4-Lane Highway Right Turn Lane Warrant

(> 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	55	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	24	VPH	
	Advancing Traffic	602	VPH	
	Left Turn Percentage	4%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		* Turn Lane Length includes 50 ft diverging taper
PM Peak	Design Speed	55	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	20	VPH	
	Advancing Traffic	598	VPH	
	Left Turn Percentage	3%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		* Turn Lane Length includes 50 ft diverging taper
Is Right Turn Warrant Met		No	**No Right Turn Lane Required**	

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

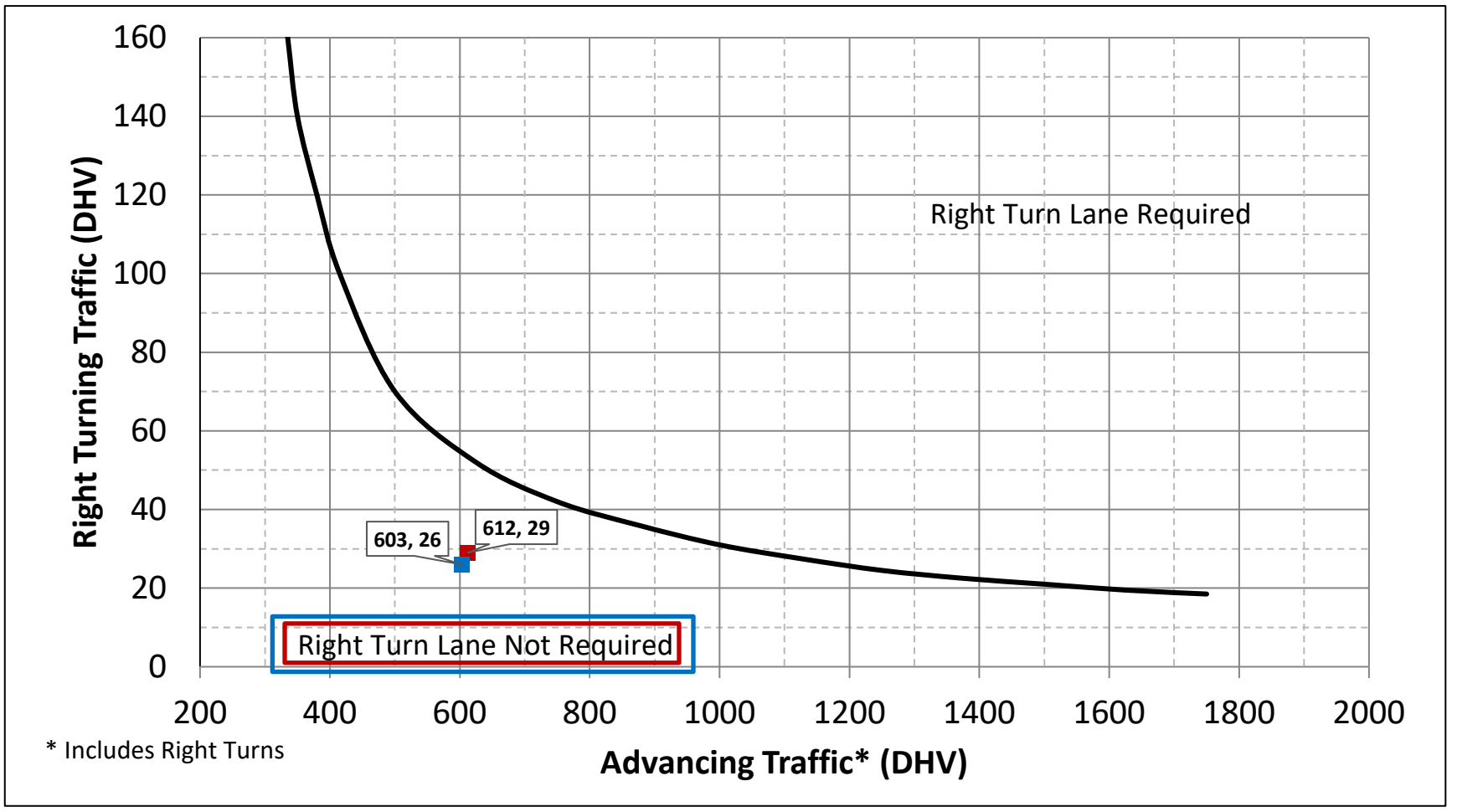
CARPENTER MARTY transportation

Taylor and Main Sheetz TIS
Turn Lane Analysis

Main Street and Site Access 2
Eastbound Right
2033 Build

4-Lane Highway Right Turn Lane Warrant

(> 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	55	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	29	VPH	
	Advancing Traffic	612	VPH	
	Left Turn Percentage	5%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		* Turn Lane Length includes 50 ft diverging taper
PM Peak	Design Speed	55	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	26	VPH	
	Advancing Traffic	603	VPH	
	Left Turn Percentage	4%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	285		* Turn Lane Length includes 50 ft diverging taper
Is Right Turn Warrant Met		No	No Right Turn Lane Required	

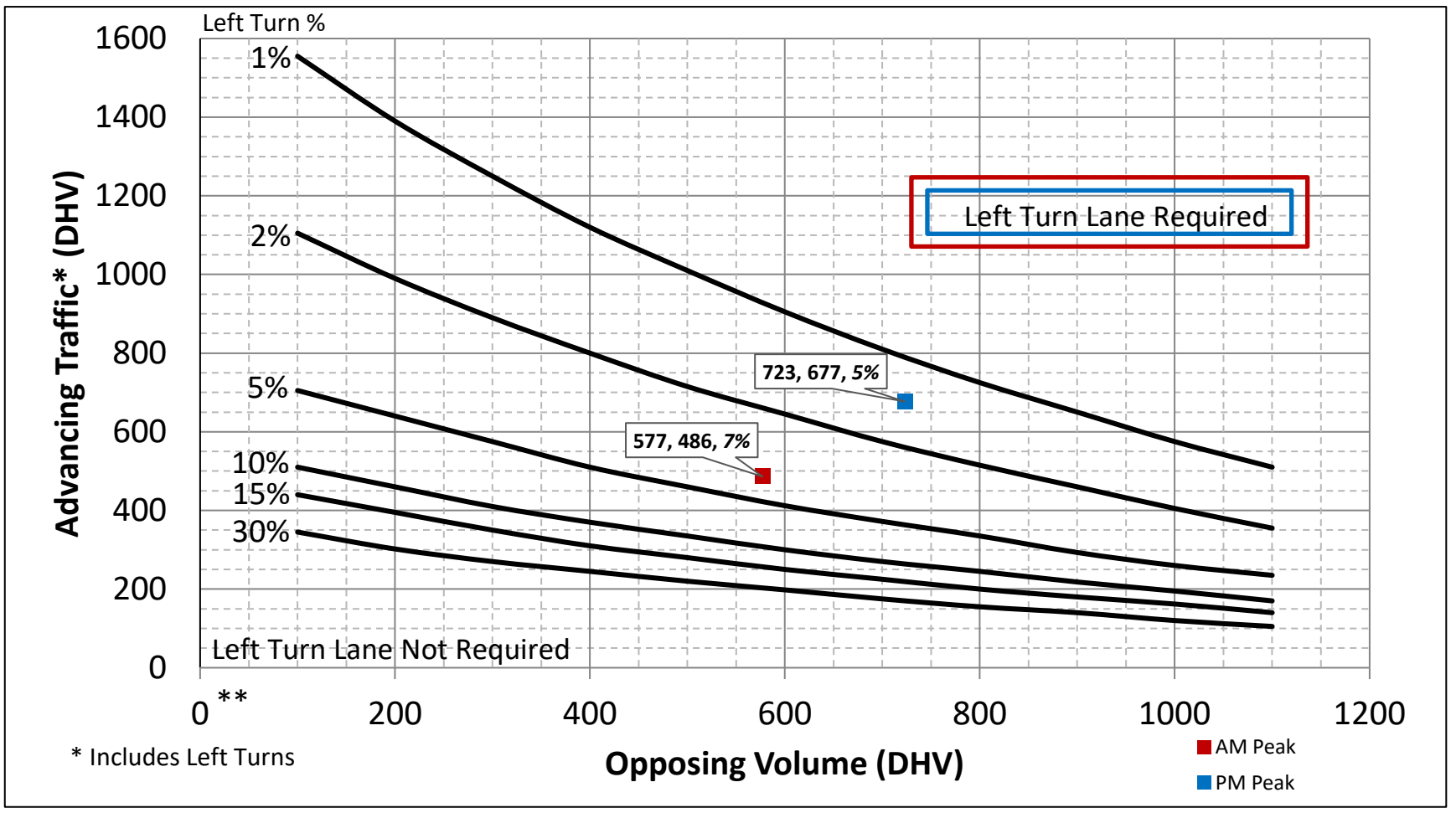
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

CARPENTER MARTY transportation

Taylor and Main Sheetz TIS
Turn Lane Analysis

Taylor Road and Site Access 3
Southbound Left
2033 Build

2-Lane Highway Left Turn Lane Warrant
(= < 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	30	*Assume 60*
	Turn Lane Volume	35	VPH
	Advancing Traffic	486	VPH
	Opposing Volume	577	VPH
	Left Turn Percentage	7%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	2	
	Turn Lane Length	125	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	320	
PM Peak	Design Speed	40	mph
	Traffic Control	Unsignalized	
	Cycle Length	Unsignalized	
	Cycles Per Hour	60	*Assume 60*
	Turn Lane Volume	31	VPH
	Advancing Traffic	677	VPH
	Opposing Volume	723	VPH
	Left Turn Percentage	5%	
	Location Type	Through Road	
	Condition	B	
	Vehicles/Cycle	1	
	Turn Lane Length	125	* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12	
	Approach Taper	320	
Is Left Turn Warrant Met		Yes	**See Above**

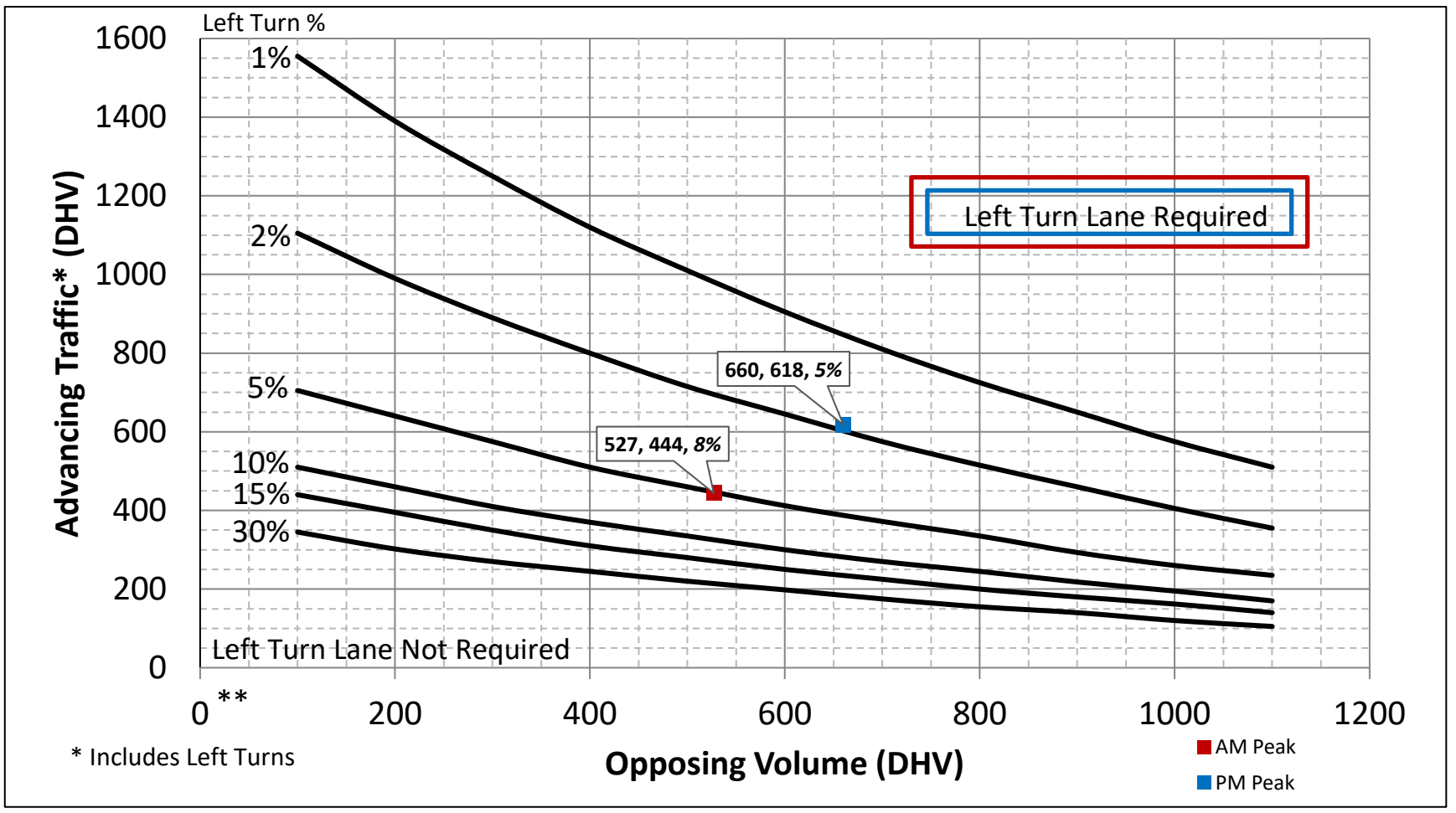
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

CARPENTER MARTY transportation

Taylor and Main Sheetz TIS
Turn Lane Analysis

Taylor Road and Site Access 3
Southbound Left
2023 Build

2-Lane Highway Left Turn Lane Warrant
(= < 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	40	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	30	*Assume 60*	
	Turn Lane Volume	35	VPH	
	Advancing Traffic	444	VPH	
	Opposing Volume	527	VPH	
	Left Turn Percentage	8%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	2		
	Turn Lane Length	125		* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12		
	Approach Taper	320		
PM Peak	Design Speed	40	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	31	VPH	
	Advancing Traffic	618	VPH	
	Opposing Volume	660	VPH	
	Left Turn Percentage	5%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	125		* Turn Lane Length includes 50 ft diverging taper
	Offset Width	12		
	Approach Taper	320		
Is Left Turn Warrant Met		Yes	See Above	

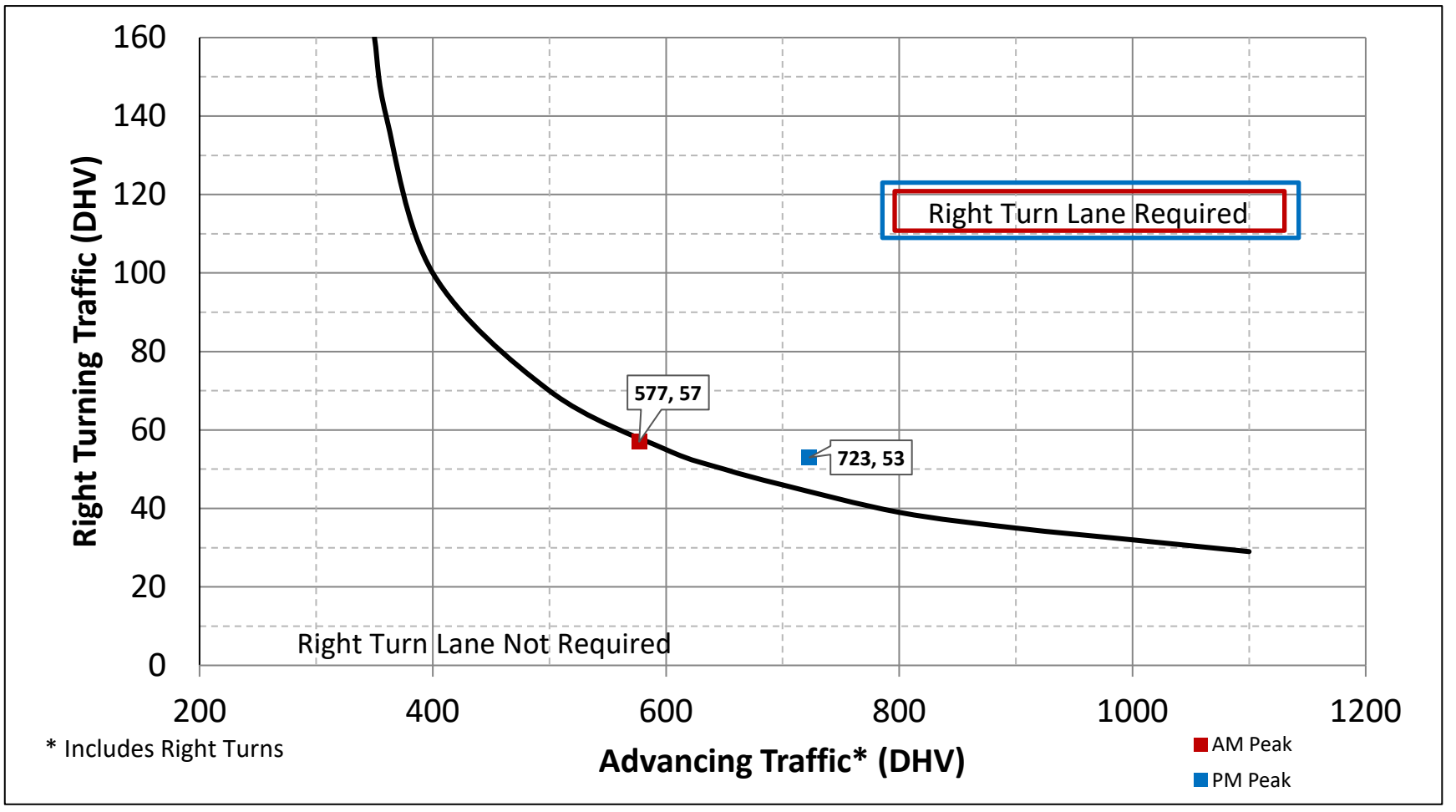
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

CARPENTER MARTY transportation

Taylor and Main Sheetz TIS
Turn Lane Analysis

Taylor Road and Site Access 3
Northbound Right
2033 Build

2-Lane Highway Right Turn Lane Warrant
(= < 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	40	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	57	VPH	
	Advancing Traffic	577	VPH	
	Right Turn Percentage	10%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	125		* Turn Lane Length includes 50 ft diverging taper
PM Peak	Design Speed	40	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	53	VPH	
	Advancing Traffic	723	VPH	
	Right Turn Percentage	7%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	125		* Turn Lane Length includes 50 ft diverging taper
Is Right Turn Warrant Met		Yes	**See Above**	

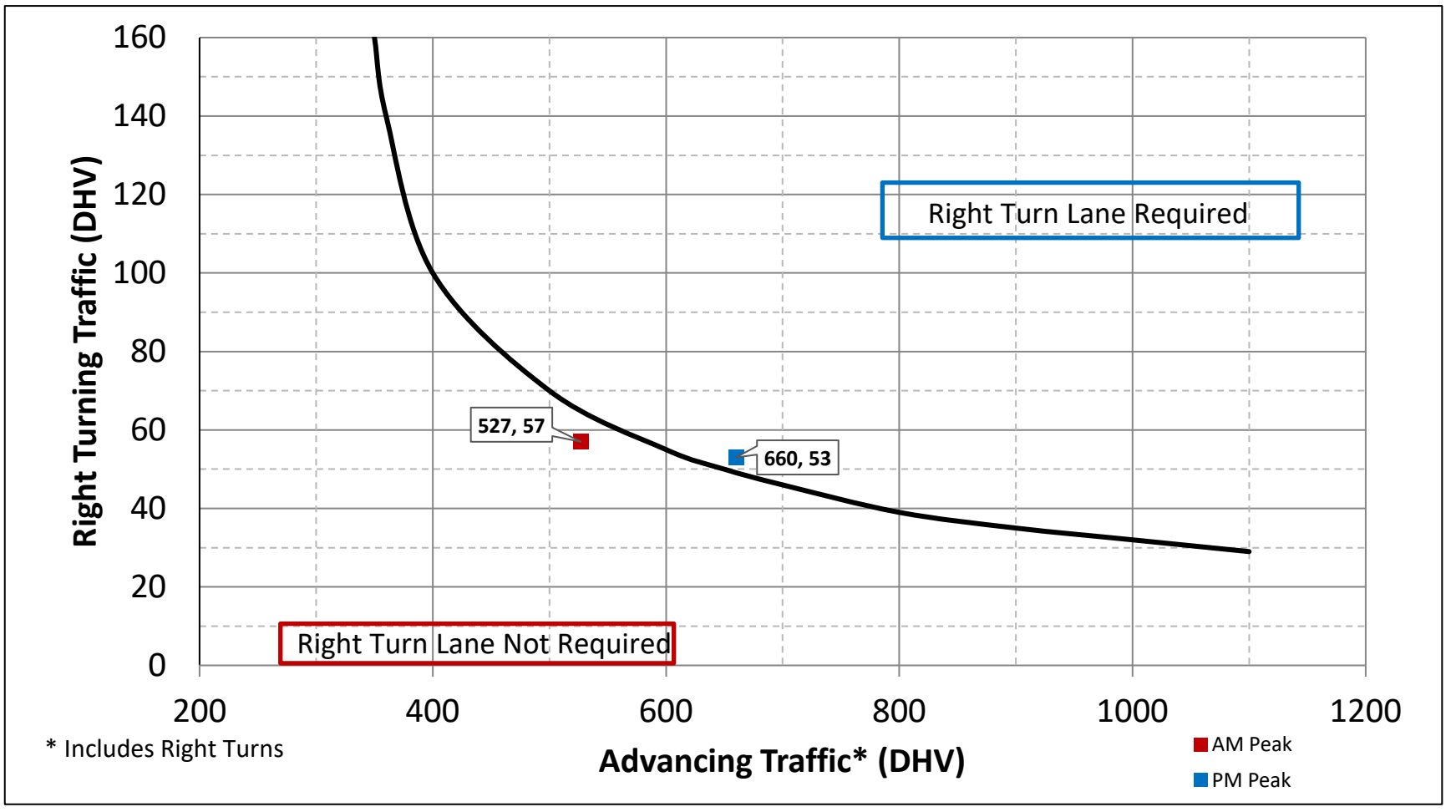
Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

CARPENTER MARTY transportation

Taylor and Main Sheetz TIS
Turn Lane Analysis

Taylor Road and Site Access 3
Northbound Right
2023 Build

2-Lane Highway Right Turn Lane Warrant
(= < 40 mph or 70 kph Posted Speed)



Turn Lane Length Calculations

AM Peak	Design Speed	40	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	57	VPH	
	Advancing Traffic	527	VPH	
	Right Turn Percentage	11%		
	Location Type	Through Road		
	Condition	C		
	Vehicles/Cycle	1		
	Turn Lane Length	165		* Turn Lane Length includes 50 ft diverging taper
PM Peak	Design Speed	40	mph	
	Traffic Control	Unsignalized		
	Cycle Length	Unsignalized		
	Cycles Per Hour	60	*Assume 60*	
	Turn Lane Volume	53	VPH	
	Advancing Traffic	660	VPH	
	Right Turn Percentage	8%		
	Location Type	Through Road		
	Condition	B		
	Vehicles/Cycle	1		
	Turn Lane Length	125		* Turn Lane Length includes 50 ft diverging taper
Is Right Turn Warrant Met		Yes	**See Above**	

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Appendix F
Capacity Analysis

CARPENTER MARTY transportation

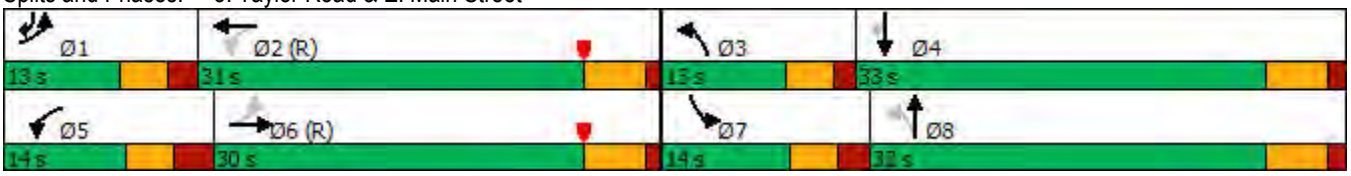
Timing Report, Sorted By Phase
3: Taylor Road & E. Main Street

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	31	13	33	14	30	14	32
Maximum Split (%)	14.4%	34.4%	14.4%	36.7%	15.6%	33.3%	15.6%	35.6%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	42.1	73.1	86.1	29.1	43.1	73.1	87.1
End Time (s)	42.1	73.1	86.1	29.1	43.1	73.1	87.1	29.1
Yield/Force Off (s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Yield/Force Off 170(s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Local Start Time (s)	51.1	64.1	5.1	18.1	51.1	65.1	5.1	19.1
Local Yield (s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6
Local Yield 170(s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	80
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

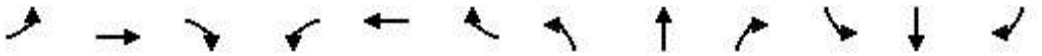
Splits and Phases: 3: Taylor Road & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
3: Taylor Road & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	108	331	76	61	361	64	91	304	119	83	224	182
Future Volume (veh/h)	108	331	76	61	361	64	91	304	119	83	224	182
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	117	360	83	66	392	70	99	330	129	90	243	198
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	432	939	214	425	975	173	396	358	140	275	537	585
Arrive On Green	0.08	0.33	0.33	0.07	0.32	0.32	0.08	0.28	0.28	0.08	0.29	0.29
Sat Flow, veh/h	1781	2874	655	1781	3017	534	1781	1280	500	3456	1870	1585
Grp Volume(v), veh/h	117	221	222	66	230	232	99	0	459	90	243	198
Grp Sat Flow(s),veh/h/ln	1781	1777	1752	1781	1777	1774	1781	0	1780	1728	1870	1585
Q Serve(g_s), s	3.8	8.6	8.8	2.1	9.0	9.2	3.4	0.0	22.5	2.2	9.6	8.1
Cycle Q Clear(g_c), s	3.8	8.6	8.8	2.1	9.0	9.2	3.4	0.0	22.5	2.2	9.6	8.1
Prop In Lane	1.00		0.37	1.00		0.30	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	432	580	572	425	574	573	396	0	498	275	537	585
V/C Ratio(X)	0.27	0.38	0.39	0.16	0.40	0.41	0.25	0.00	0.92	0.33	0.45	0.34
Avail Cap(c_a), veh/h	440	580	572	459	574	573	417	0	524	330	571	614
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.99	0.99	0.99	1.00	1.00	1.00	0.93	0.00	0.93	1.00	1.00	1.00
Uniform Delay (d), s/veh	17.6	23.3	23.4	17.5	23.7	23.7	19.9	0.0	31.4	39.1	26.3	20.5
Incr Delay (d2), s/veh	0.4	1.9	2.0	0.2	2.1	2.1	0.4	0.0	20.4	0.9	0.8	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.5	3.8	3.8	0.8	4.0	4.0	1.4	0.0	12.0	1.0	4.2	2.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	18.0	25.2	25.3	17.8	25.8	25.9	20.3	0.0	51.9	40.0	27.1	20.9
LnGrp LOS	B	C	C	B	C	C	C	A	D	D	C	C
Approach Vol, veh/h		560			528			558			531	
Approach Delay, s/veh		23.7			24.8			46.3			27.0	
Approach LOS		C			C			D			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	12.6	34.2	11.9	31.3	12.3	34.5	12.6	30.7
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5
Max Green Setting (Gmax), s	* 7.8	25.9	* 8.4	* 28	* 8.2	24.9	8.6	* 27
Max Q Clear Time (g_c+I1), s	5.8	11.2	5.4	11.6	4.1	10.8	4.2	24.5
Green Ext Time (p_c), s	0.1	2.9	0.1	2.4	0.1	2.7	0.1	0.7

Intersection Summary	
HCM 6th Ctrl Delay	30.6
HCM 6th LOS	C

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase
6: Taylor Road & Palmer Road

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	45	13	19	13	45	13	19
Maximum Split (%)	14.4%	50.0%	14.4%	21.1%	14.4%	50.0%	14.4%	21.1%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	58	71	0	13	58	71
End Time (s)	13	58	71	0	13	58	71	0
Yield/Force Off (s)	7	52	65	84	7	52	65	84
Yield/Force Off 170(s)	7	52	65	84	7	52	65	84
Local Start Time (s)	77	0	45	58	77	0	45	58
Local Yield (s)	84	39	52	71	84	39	52	71
Local Yield 170(s)	84	39	52	71	84	39	52	71

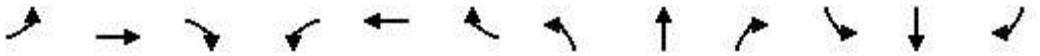
Intersection Summary	
Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	70

Splits and Phases: 6: Taylor Road & Palmer Road

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
6: Taylor Road & Palmer Road

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	72	14	62	72	62	69	12	349	19	22	420	59
Future Volume (veh/h)	72	14	62	72	62	69	12	349	19	22	420	59
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	78	15	67	78	67	75	13	379	21	24	457	64
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	370	48	214	418	129	145	232	617	655	342	555	78
Arrive On Green	0.08	0.16	0.16	0.08	0.16	0.16	0.02	0.33	0.33	0.04	0.35	0.35
Sat Flow, veh/h	1781	298	1332	1781	806	902	1781	1870	1585	1781	1605	225
Grp Volume(v), veh/h	78	0	82	78	0	142	13	379	21	24	0	521
Grp Sat Flow(s),veh/h/ln	1781	0	1631	1781	0	1708	1781	1870	1585	1781	0	1830
Q Serve(g_s), s	2.1	0.0	2.8	2.1	0.0	4.7	0.3	10.5	0.5	0.5	0.0	16.1
Cycle Q Clear(g_c), s	2.1	0.0	2.8	2.1	0.0	4.7	0.3	10.5	0.5	0.5	0.0	16.1
Prop In Lane	1.00		0.82	1.00		0.53	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	370	0	262	418	0	274	232	617	655	342	0	632
V/C Ratio(X)	0.21	0.00	0.31	0.19	0.00	0.52	0.06	0.61	0.03	0.07	0.00	0.82
Avail Cap(c_a), veh/h	423	0	342	471	0	359	393	1178	1131	475	0	1153
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	18.7	0.0	23.0	18.6	0.0	23.8	15.0	17.4	10.8	13.4	0.0	18.5
Incr Delay (d2), s/veh	0.3	0.0	0.7	0.2	0.0	1.5	0.1	1.0	0.0	0.1	0.0	2.8
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.8	0.0	1.0	0.8	0.0	1.8	0.1	4.2	0.1	0.2	0.0	6.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.0	0.0	23.6	18.8	0.0	25.3	15.1	18.4	10.8	13.5	0.0	21.3
LnGrp LOS	B	A	C	B	A	C	B	B	B	B	A	C
Approach Vol, veh/h		160			220			413			545	
Approach Delay, s/veh		21.4			23.0			17.9			21.0	
Approach LOS		C			C			B			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	8.4	26.4	11.2	15.9	7.4	27.4	11.2	15.9
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Max Green Setting (Gmax), s	7.0	39.0	7.0	13.0	7.0	39.0	7.0	13.0
Max Q Clear Time (g_c+I1), s	2.5	12.5	4.1	4.8	2.3	18.1	4.1	6.7
Green Ext Time (p_c), s	0.0	2.4	0.0	0.2	0.0	3.3	0.0	0.3

Intersection Summary	
HCM 6th Ctrl Delay	20.4
HCM 6th LOS	C

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

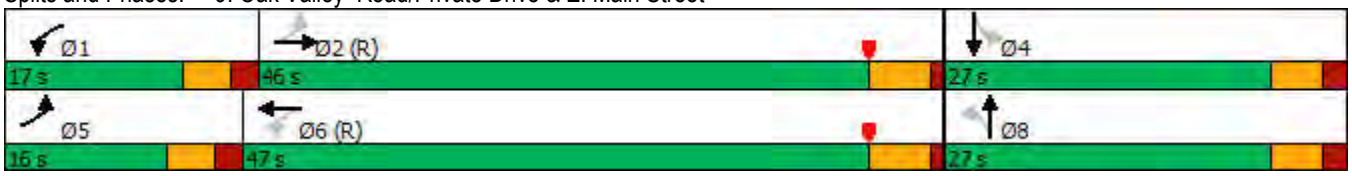
Timing Report, Sorted By Phase
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	17	46	27	16	47	27
Maximum Split (%)	18.9%	51.1%	30.0%	17.8%	52.2%	30.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	66.1	83.1	39.1	66.1	82.1	39.1
End Time (s)	83.1	39.1	66.1	82.1	39.1	66.1
Yield/Force Off (s)	78	34	60.9	77	34	60.9
Yield/Force Off 170(s)	78	34	60.9	77	34	60.9
Local Start Time (s)	32.1	49.1	5.1	32.1	48.1	5.1
Local Yield (s)	44	0	26.9	43	0	26.9
Local Yield 170(s)	44	0	26.9	43	0	26.9

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 34 (38%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

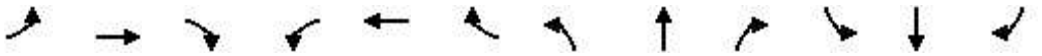
Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	397	35	51	594	0	74	1	17	2	4	12
Future Volume (veh/h)	10	397	35	51	594	0	74	1	17	2	4	12
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	432	38	55	646	0	80	1	18	2	4	13
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	673	2172	190	757	2256	0	214	9	159	212	41	132
Arrive On Green	0.09	0.66	0.66	0.07	0.63	0.00	0.11	0.11	0.11	0.11	0.11	0.11
Sat Flow, veh/h	1781	3305	290	1781	3647	0	1396	84	1514	1393	387	1257
Grp Volume(v), veh/h	11	231	239	55	646	0	80	0	19	2	0	17
Grp Sat Flow(s),veh/h/ln	1781	1777	1818	1781	1777	0	1396	0	1598	1393	0	1644
Q Serve(g_s), s	0.2	4.6	4.7	0.9	7.3	0.0	4.9	0.0	1.0	0.1	0.0	0.8
Cycle Q Clear(g_c), s	0.2	4.6	4.7	0.9	7.3	0.0	5.8	0.0	1.0	1.1	0.0	0.8
Prop In Lane	1.00		0.16	1.00		0.00	1.00		0.95	1.00		0.76
Lane Grp Cap(c), veh/h	673	1168	1195	757	2256	0	214	0	168	212	0	173
V/C Ratio(X)	0.02	0.20	0.20	0.07	0.29	0.00	0.37	0.00	0.11	0.01	0.00	0.10
Avail Cap(c_a), veh/h	730	1168	1195	874	2256	0	405	0	387	403	0	398
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.95	0.95	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.8	6.1	6.1	4.2	7.3	0.0	39.0	0.0	36.5	36.9	0.0	36.4
Incr Delay (d2), s/veh	0.0	0.4	0.4	0.0	0.3	0.0	1.4	0.0	0.4	0.0	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	1.6	1.6	0.3	2.5	0.0	1.8	0.0	0.4	0.0	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.8	6.5	6.5	4.2	7.6	0.0	40.4	0.0	36.8	37.0	0.0	36.7
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		481			701			99			19	
Approach Delay, s/veh		6.4			7.4			39.7			36.7	
Approach LOS		A			A			D			D	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.1	64.2		14.7	13.1	62.2		14.7				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 12	40.9		* 22	* 11	41.9		* 22				
Max Q Clear Time (g_c+I1), s	2.9	6.7		3.1	2.2	9.3		7.8				
Green Ext Time (p_c), s	0.1	3.8		0.0	0.0	6.2		0.3				

Intersection Summary	
HCM 6th Ctrl Delay	9.9
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

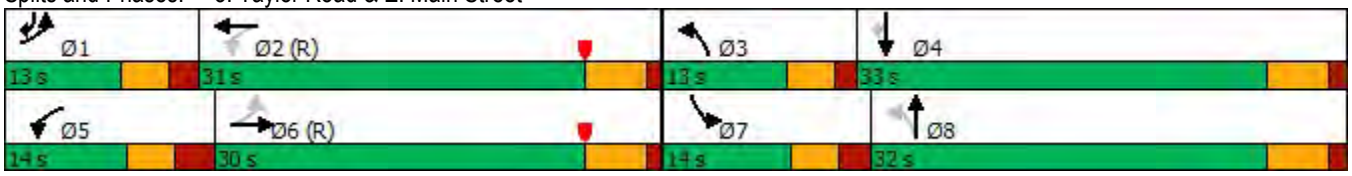
Timing Report, Sorted By Phase
3: Taylor Road & E. Main Street

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	31	13	33	14	30	14	32
Maximum Split (%)	14.4%	34.4%	14.4%	36.7%	15.6%	33.3%	15.6%	35.6%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	42.1	73.1	86.1	29.1	43.1	73.1	87.1
End Time (s)	42.1	73.1	86.1	29.1	43.1	73.1	87.1	29.1
Yield/Force Off (s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Yield/Force Off 170(s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Local Start Time (s)	51.1	64.1	5.1	18.1	51.1	65.1	5.1	19.1
Local Yield (s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6
Local Yield 170(s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	80
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

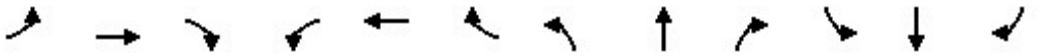
Splits and Phases: 3: Taylor Road & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
3: Taylor Road & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	108	348	80	61	367	71	101	310	119	92	233	182
Future Volume (veh/h)	108	348	80	61	367	71	101	310	119	92	233	182
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	117	378	87	66	399	77	110	337	129	100	253	198
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	420	925	211	410	947	181	396	364	139	282	542	590
Arrive On Green	0.08	0.32	0.32	0.07	0.32	0.32	0.08	0.28	0.28	0.08	0.29	0.29
Sat Flow, veh/h	1781	2875	655	1781	2975	569	1781	1288	493	3456	1870	1585
Grp Volume(v), veh/h	117	232	233	66	237	239	110	0	466	100	253	198
Grp Sat Flow(s),veh/h/ln	1781	1777	1753	1781	1777	1768	1781	0	1782	1728	1870	1585
Q Serve(g_s), s	3.8	9.2	9.4	2.1	9.4	9.6	3.8	0.0	22.9	2.5	10.0	8.1
Cycle Q Clear(g_c), s	3.8	9.2	9.4	2.1	9.4	9.6	3.8	0.0	22.9	2.5	10.0	8.1
Prop In Lane	1.00		0.37	1.00		0.32	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	420	572	564	410	565	562	396	0	504	282	542	590
V/C Ratio(X)	0.28	0.41	0.41	0.16	0.42	0.43	0.28	0.00	0.93	0.35	0.47	0.34
Avail Cap(c_a), veh/h	429	572	564	444	565	562	414	0	525	330	571	614
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.99	0.99	0.99	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	17.9	23.8	23.9	17.9	24.1	24.2	19.8	0.0	31.4	39.1	26.2	20.3
Incr Delay (d2), s/veh	0.5	2.1	2.2	0.2	2.3	2.3	0.5	0.0	22.3	1.0	0.8	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.5	4.0	4.1	0.9	4.2	4.2	1.5	0.0	12.5	1.1	4.4	2.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	18.4	25.9	26.1	18.1	26.4	26.5	20.3	0.0	53.7	40.1	27.0	20.7
LnGrp LOS	B	C	C	B	C	C	C	A	D	D	C	C
Approach Vol, veh/h		582			542			576			551	
Approach Delay, s/veh		24.5			25.5			47.3			27.1	
Approach LOS		C			C			D			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	12.6	33.7	12.1	31.6	12.3	34.1	12.7	30.9
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5
Max Green Setting (Gmax), s	* 7.8	25.9	* 8.4	* 28	* 8.2	24.9	8.6	* 27
Max Q Clear Time (g_c+I1), s	5.8	11.6	5.8	12.0	4.1	11.4	4.5	24.9
Green Ext Time (p_c), s	0.1	3.0	0.1	2.4	0.1	2.8	0.1	0.6

Intersection Summary	
HCM 6th Ctrl Delay	31.2
HCM 6th LOS	C

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase
6: Taylor Road & Palmer Road

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	45	13	19	13	45	13	19
Maximum Split (%)	14.4%	50.0%	14.4%	21.1%	14.4%	50.0%	14.4%	21.1%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	58	71	0	13	58	71
End Time (s)	13	58	71	0	13	58	71	0
Yield/Force Off (s)	7	52	65	84	7	52	65	84
Yield/Force Off 170(s)	7	52	65	84	7	52	65	84
Local Start Time (s)	77	0	45	58	77	0	45	58
Local Yield (s)	84	39	52	71	84	39	52	71
Local Yield 170(s)	84	39	52	71	84	39	52	71

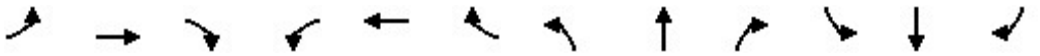
Intersection Summary	
Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	70

Splits and Phases: 6: Taylor Road & Palmer Road

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
6: Taylor Road & Palmer Road

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	76	14	62	72	62	73	12	366	19	25	434	62
Future Volume (veh/h)	76	14	62	72	62	73	12	366	19	25	434	62
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	83	15	67	78	67	79	13	398	21	27	472	67
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	363	48	213	413	123	145	228	627	663	339	568	81
Arrive On Green	0.09	0.16	0.16	0.08	0.16	0.16	0.02	0.34	0.34	0.04	0.35	0.35
Sat Flow, veh/h	1781	298	1332	1781	782	922	1781	1870	1585	1781	1602	227
Grp Volume(v), veh/h	83	0	82	78	0	146	13	398	21	27	0	539
Grp Sat Flow(s),veh/h/ln	1781	0	1631	1781	0	1704	1781	1870	1585	1781	0	1829
Q Serve(g_s), s	2.3	0.0	2.8	2.2	0.0	5.0	0.3	11.3	0.5	0.6	0.0	17.0
Cycle Q Clear(g_c), s	2.3	0.0	2.8	2.2	0.0	5.0	0.3	11.3	0.5	0.6	0.0	17.0
Prop In Lane	1.00		0.82	1.00		0.54	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	363	0	261	413	0	269	228	627	663	339	0	649
V/C Ratio(X)	0.23	0.00	0.31	0.19	0.00	0.54	0.06	0.63	0.03	0.08	0.00	0.83
Avail Cap(c_a), veh/h	409	0	336	464	0	351	385	1155	1110	462	0	1130
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	19.2	0.0	23.5	19.1	0.0	24.5	15.1	17.7	10.8	13.5	0.0	18.6
Incr Delay (d2), s/veh	0.3	0.0	0.7	0.2	0.0	1.7	0.1	1.1	0.0	0.1	0.0	2.8
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.9	0.0	1.1	0.8	0.0	1.9	0.1	4.5	0.1	0.2	0.0	6.8
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.5	0.0	24.1	19.3	0.0	26.2	15.2	18.8	10.9	13.6	0.0	21.5
LnGrp LOS	B	A	C	B	A	C	B	B	B	B	A	C
Approach Vol, veh/h		165			224			432			566	
Approach Delay, s/veh		21.8			23.8			18.3			21.1	
Approach LOS		C			C			B			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	8.6	27.2	11.2	16.1	7.4	28.4	11.4	16.0
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Max Green Setting (Gmax), s	7.0	39.0	7.0	13.0	7.0	39.0	7.0	13.0
Max Q Clear Time (g_c+I1), s	2.6	13.3	4.2	4.8	2.3	19.0	4.3	7.0
Green Ext Time (p_c), s	0.0	2.5	0.0	0.2	0.0	3.4	0.0	0.3

Intersection Summary	
HCM 6th Ctrl Delay	20.7
HCM 6th LOS	C

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

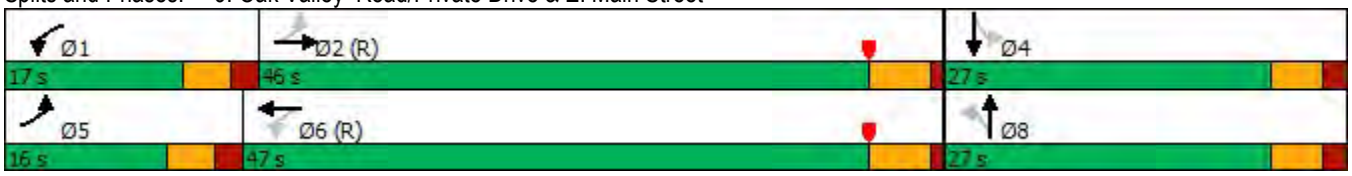
Timing Report, Sorted By Phase
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	17	46	27	16	47	27
Maximum Split (%)	18.9%	51.1%	30.0%	17.8%	52.2%	30.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	17	34	80	17	33	80
End Time (s)	34	80	17	33	80	17
Yield/Force Off (s)	28.9	74.9	11.8	27.9	74.9	11.8
Yield/Force Off 170(s)	28.9	74.9	11.8	27.9	74.9	11.8
Local Start Time (s)	32.1	49.1	5.1	32.1	48.1	5.1
Local Yield (s)	44	0	26.9	43	0	26.9
Local Yield 170(s)	44	0	26.9	43	0	26.9

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 74.9 (83%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

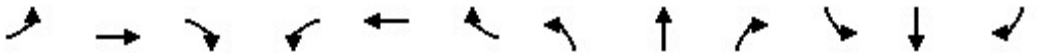
Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	418	35	51	610	0	74	1	17	2	4	12
Future Volume (veh/h)	10	418	35	51	610	0	74	1	17	2	4	12
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	454	38	55	663	0	80	1	18	2	4	13
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	664	2182	182	744	2256	0	214	9	159	212	41	132
Arrive On Green	0.09	0.66	0.66	0.07	0.63	0.00	0.11	0.11	0.11	0.11	0.11	0.11
Sat Flow, veh/h	1781	3320	277	1781	3647	0	1396	84	1514	1393	387	1257
Grp Volume(v), veh/h	11	242	250	55	663	0	80	0	19	2	0	17
Grp Sat Flow(s),veh/h/ln	1781	1777	1821	1781	1777	0	1396	0	1598	1393	0	1644
Q Serve(g_s), s	0.2	4.9	4.9	0.9	7.5	0.0	4.9	0.0	1.0	0.1	0.0	0.8
Cycle Q Clear(g_c), s	0.2	4.9	4.9	0.9	7.5	0.0	5.8	0.0	1.0	1.1	0.0	0.8
Prop In Lane	1.00		0.15	1.00		0.00	1.00		0.95	1.00		0.76
Lane Grp Cap(c), veh/h	664	1168	1196	744	2256	0	214	0	168	212	0	173
V/C Ratio(X)	0.02	0.21	0.21	0.07	0.29	0.00	0.37	0.00	0.11	0.01	0.00	0.10
Avail Cap(c_a), veh/h	721	1168	1196	861	2256	0	405	0	387	403	0	398
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.95	0.95	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.8	6.1	6.1	4.2	7.4	0.0	39.0	0.0	36.5	36.9	0.0	36.4
Incr Delay (d2), s/veh	0.0	0.4	0.4	0.1	0.3	0.0	1.4	0.0	0.4	0.0	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	1.7	1.7	0.3	2.5	0.0	1.8	0.0	0.4	0.0	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.8	6.5	6.5	4.2	7.7	0.0	40.4	0.0	36.8	37.0	0.0	36.7
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		503			718			99			19	
Approach Delay, s/veh		6.5			7.4			39.7			36.7	
Approach LOS		A			A			D			D	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.1	64.2		14.7	13.1	62.2		14.7				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 12	40.9		* 22	* 11	41.9		* 22				
Max Q Clear Time (g_c+I1), s	2.9	6.9		3.1	2.2	9.5		7.8				
Green Ext Time (p_c), s	0.1	4.0		0.0	0.0	6.3		0.3				

Intersection Summary	
HCM 6th Ctrl Delay	9.9
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Intersection	
Int Delay, s/veh	0.2

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	530	29	0	499	0	19
Future Vol, veh/h	530	29	0	499	0	19
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	576	32	0	542	0	21

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	304
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	692
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	692
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0	10.4
HCM LOS			B

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	692	-	-	-
HCM Lane V/C Ratio	0.03	-	-	-
HCM Control Delay (s)	10.4	-	-	-
HCM Lane LOS	B	-	-	-
HCM 95th %tile Q(veh)	0.1	-	-	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC
14: Site Access 1 & E. Main Street

06/01/2022

Intersection	
Int Delay, s/veh	1.4

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	525	24	49	459	40	24
Future Vol, veh/h	525	24	49	459	40	24
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	285	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	571	26	53	499	43	26

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	597	0	940	299
Stage 1	-	-	-	-	584	-
Stage 2	-	-	-	-	356	-
Critical Hdwy	-	-	4.14	-	6.84	6.94
Critical Hdwy Stg 1	-	-	-	-	5.84	-
Critical Hdwy Stg 2	-	-	-	-	5.84	-
Follow-up Hdwy	-	-	2.22	-	3.52	3.32
Pot Cap-1 Maneuver	-	-	976	-	262	697
Stage 1	-	-	-	-	521	-
Stage 2	-	-	-	-	680	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	976	-	248	697
Mov Cap-2 Maneuver	-	-	-	-	248	-
Stage 1	-	-	-	-	521	-
Stage 2	-	-	-	-	643	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0.9	18
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	248	697	-	-	976	-
HCM Lane V/C Ratio	0.175	0.037	-	-	0.055	-
HCM Control Delay (s)	22.6	10.4	-	-	8.9	-
HCM Lane LOS	C	B	-	-	A	-
HCM 95th %tile Q(veh)	0.6	0.1	-	-	0.2	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Intersection	
Int Delay, s/veh	1.7

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	42	48	470	57	35	409
Future Vol, veh/h	42	48	470	57	35	409
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	-	165	125	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	46	52	511	62	38	445

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	1032	511	0	0	573	0
Stage 1	511	-	-	-	-	-
Stage 2	521	-	-	-	-	-
Critical Hdwy	6.42	6.22	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	-	-	2.218	-
Pot Cap-1 Maneuver	258	563	-	-	1000	-
Stage 1	602	-	-	-	-	-
Stage 2	596	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	248	563	-	-	1000	-
Mov Cap-2 Maneuver	248	-	-	-	-	-
Stage 1	602	-	-	-	-	-
Stage 2	573	-	-	-	-	-

Approach	WB	NB	SB
HCM Control Delay, s	17	0	0.7
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	WBLn2	SBL	SBT
Capacity (veh/h)	-	-	248	563	1000	-
HCM Lane V/C Ratio	-	-	0.184	0.093	0.038	-
HCM Control Delay (s)	-	-	22.8	12	8.7	-
HCM Lane LOS	-	-	C	B	A	-
HCM 95th %tile Q(veh)	-	-	0.7	0.3	0.1	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

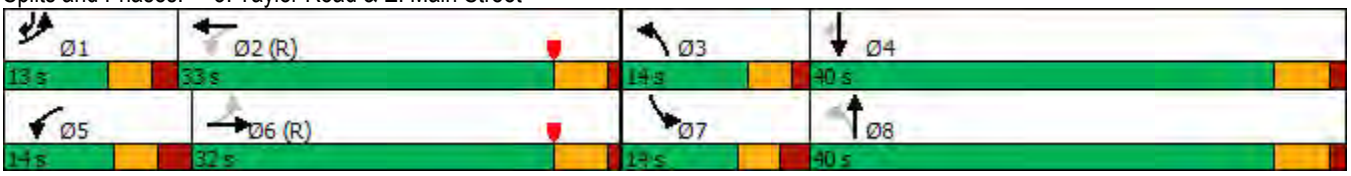
Timing Report, Sorted By Phase
3: Taylor Road & E. Main Street

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	33	14	40	14	32	14	40
Maximum Split (%)	13.0%	33.0%	14.0%	40.0%	14.0%	32.0%	14.0%	40.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	47.1	60.1	93.1	7.1	47.1	61.1	93.1	7.1
End Time (s)	60.1	93.1	7.1	47.1	61.1	93.1	7.1	47.1
Yield/Force Off (s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Yield/Force Off 170(s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Local Start Time (s)	59.1	72.1	5.1	19.1	59.1	73.1	5.1	19.1
Local Yield (s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6
Local Yield 170(s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6

Intersection Summary	
Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	90
Offset: 88 (88%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

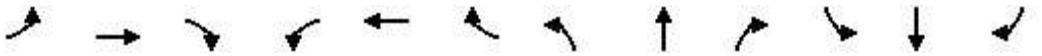
Splits and Phases: 3: Taylor Road & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
3: Taylor Road & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	188	314	103	122	360	66	149	380	103	115	354	171
Future Volume (veh/h)	188	314	103	122	360	66	149	380	103	115	354	171
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	204	341	112	133	391	72	162	413	112	125	385	186
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	408	817	264	404	947	173	338	449	122	268	603	634
Arrive On Green	0.08	0.31	0.31	0.08	0.32	0.32	0.08	0.32	0.32	0.08	0.32	0.32
Sat Flow, veh/h	1781	2640	853	1781	3001	548	1781	1417	384	3456	1870	1585
Grp Volume(v), veh/h	204	228	225	133	230	233	162	0	525	125	385	186
Grp Sat Flow(s),veh/h/ln	1781	1777	1717	1781	1777	1772	1781	0	1801	1728	1870	1585
Q Serve(g_s), s	7.8	10.1	10.4	4.9	10.2	10.4	6.0	0.0	28.1	3.5	17.6	8.0
Cycle Q Clear(g_c), s	7.8	10.1	10.4	4.9	10.2	10.4	6.0	0.0	28.1	3.5	17.6	8.0
Prop In Lane	1.00		0.50	1.00		0.31	1.00		0.21	1.00		1.00
Lane Grp Cap(c), veh/h	408	550	532	404	561	559	338	0	571	268	603	634
V/C Ratio(X)	0.50	0.41	0.42	0.33	0.41	0.42	0.48	0.00	0.92	0.47	0.64	0.29
Avail Cap(c_a), veh/h	408	550	532	411	561	559	363	0	621	297	645	670
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.97	0.97	0.97	1.00	1.00	1.00	0.84	0.00	0.84	1.00	1.00	1.00
Uniform Delay (d), s/veh	21.9	27.3	27.4	20.9	26.9	27.0	21.8	0.0	32.9	44.1	28.9	20.4
Incr Delay (d2), s/veh	1.2	2.2	2.4	0.6	2.2	2.3	1.1	0.0	16.3	1.6	2.2	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	3.3	4.5	4.5	2.1	4.6	4.6	2.5	0.0	14.3	1.5	8.0	2.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	23.1	29.6	29.8	21.5	29.1	29.2	22.9	0.0	49.2	45.8	31.1	20.7
LnGrp LOS	C	C	C	C	C	C	C	A	D	D	C	C
Approach Vol, veh/h		657			596			687			696	
Approach Delay, s/veh		27.6			27.5			43.0			31.0	
Approach LOS		C			C			D			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	13.0	36.7	12.6	37.7	13.6	36.1	13.2	37.2
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5
Max Green Setting (Gmax), s	* 7.8	27.9	* 9.4	* 35	* 8.2	26.9	8.6	* 35
Max Q Clear Time (g_c+I1), s	9.8	12.4	8.0	19.6	6.9	12.4	5.5	30.1
Green Ext Time (p_c), s	0.0	3.0	0.1	3.3	0.1	2.8	0.1	1.6

Intersection Summary	
HCM 6th Ctrl Delay	32.5
HCM 6th LOS	C

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase
6: Taylor Road & Palmer Road

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	48	13	16	13	48	13	16
Maximum Split (%)	14.4%	53.3%	14.4%	17.8%	14.4%	53.3%	14.4%	17.8%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	61	74	0	13	61	74
End Time (s)	13	61	74	0	13	61	74	0
Yield/Force Off (s)	7	55	68	84	7	55	68	84
Yield/Force Off 170(s)	7	55	68	84	7	55	68	84
Local Start Time (s)	77	0	48	61	77	0	48	61
Local Yield (s)	84	42	55	71	84	42	55	71
Local Yield 170(s)	84	42	55	71	84	42	55	71

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	75

Splits and Phases: 6: Taylor Road & Palmer Road

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
6: Taylor Road & Palmer Road

06/01/2022

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	103	84	25	69	56	44	30	500	86	78	462	98
Future Volume (veh/h)	103	84	25	69	56	44	30	500	86	78	462	98
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	112	91	27	75	61	48	33	543	93	85	502	107
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	361	209	62	352	135	107	251	668	687	318	583	124
Arrive On Green	0.09	0.15	0.15	0.08	0.14	0.14	0.05	0.36	0.36	0.08	0.39	0.39
Sat Flow, veh/h	1781	1385	411	1781	970	763	1781	1870	1585	1781	1494	319
Grp Volume(v), veh/h	112	0	118	75	0	109	33	543	93	85	0	609
Grp Sat Flow(s),veh/h/ln	1781	0	1796	1781	0	1733	1781	1870	1585	1781	0	1813
Q Serve(g_s), s	3.7	0.0	4.3	2.5	0.0	4.1	0.8	18.8	2.5	2.0	0.0	22.0
Cycle Q Clear(g_c), s	3.7	0.0	4.3	2.5	0.0	4.1	0.8	18.8	2.5	2.0	0.0	22.0
Prop In Lane	1.00		0.23	1.00		0.44	1.00		1.00	1.00		0.18
Lane Grp Cap(c), veh/h	361	0	271	352	0	242	251	668	687	318	0	707
V/C Ratio(X)	0.31	0.00	0.43	0.21	0.00	0.45	0.13	0.81	0.14	0.27	0.00	0.86
Avail Cap(c_a), veh/h	380	0	271	392	0	243	342	1099	1052	350	0	1066
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	22.9	0.0	27.6	23.0	0.0	28.2	15.7	20.8	12.2	14.7	0.0	20.0
Incr Delay (d2), s/veh	0.5	0.0	1.1	0.3	0.0	1.3	0.2	2.4	0.1	0.4	0.0	4.8
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.5	0.0	1.8	1.0	0.0	1.7	0.3	7.8	0.8	0.8	0.0	9.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	23.4	0.0	28.7	23.3	0.0	29.5	16.0	23.2	12.3	15.1	0.0	24.8
LnGrp LOS	C	A	C	C	A	C	B	C	B	B	A	C
Approach Vol, veh/h		230			184			669			694	
Approach Delay, s/veh		26.1			27.0			21.4			23.6	
Approach LOS		C			C			C			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	11.7	31.5	11.4	16.8	9.4	33.9	12.2	16.0
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Max Green Setting (Gmax), s	7.0	42.0	7.0	10.0	7.0	42.0	7.0	10.0
Max Q Clear Time (g_c+I1), s	4.0	20.8	4.5	6.3	2.8	24.0	5.7	6.1
Green Ext Time (p_c), s	0.0	3.7	0.0	0.2	0.0	3.8	0.0	0.1

Intersection Summary	
HCM 6th Ctrl Delay	23.4
HCM 6th LOS	C

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

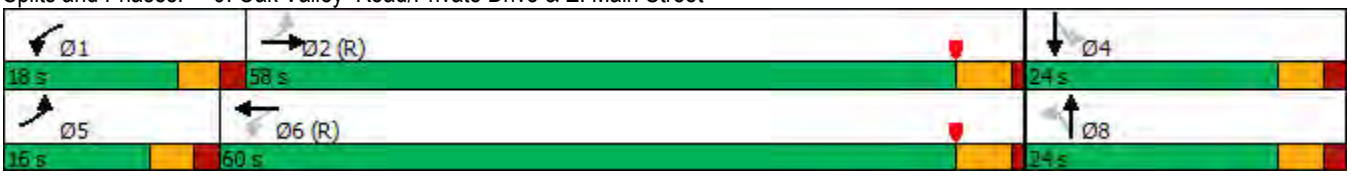
Timing Report, Sorted By Phase
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	18	58	24	16	60	24
Maximum Split (%)	18.0%	58.0%	24.0%	16.0%	60.0%	24.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	75.1	93.1	51.1	75.1	91.1	51.1
End Time (s)	93.1	51.1	75.1	91.1	51.1	75.1
Yield/Force Off (s)	88	46	69.9	86	46	69.9
Yield/Force Off 170(s)	88	46	69.9	86	46	69.9
Local Start Time (s)	29.1	47.1	5.1	29.1	45.1	5.1
Local Yield (s)	42	0	23.9	40	0	23.9
Local Yield 170(s)	42	0	23.9	40	0	23.9

Intersection Summary	
Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 46 (46%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

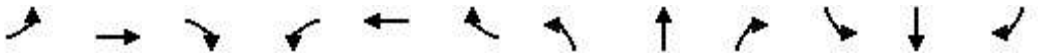
Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	640	59	47	538	0	38	1	18	8	2	20
Future Volume (veh/h)	10	640	59	47	538	0	38	1	18	8	2	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	696	64	51	585	0	41	1	20	9	2	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	720	2279	209	610	2392	0	182	7	141	184	12	137
Arrive On Green	0.08	0.69	0.69	0.06	0.67	0.00	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3290	302	1781	3647	0	1387	76	1521	1391	134	1472
Grp Volume(v), veh/h	11	376	384	51	585	0	41	0	21	9	0	24
Grp Sat Flow(s),veh/h/ln	1781	1777	1816	1781	1777	0	1387	0	1597	1391	0	1605
Q Serve(g_s), s	0.2	8.2	8.3	0.8	6.4	0.0	2.8	0.0	1.2	0.6	0.0	1.4
Cycle Q Clear(g_c), s	0.2	8.2	8.3	0.8	6.4	0.0	4.2	0.0	1.2	1.8	0.0	1.4
Prop In Lane	1.00		0.17	1.00		0.00	1.00		0.95	1.00		0.92
Lane Grp Cap(c), veh/h	720	1231	1258	610	2392	0	182	0	148	184	0	149
V/C Ratio(X)	0.02	0.31	0.31	0.08	0.24	0.00	0.23	0.00	0.14	0.05	0.00	0.16
Avail Cap(c_a), veh/h	772	1231	1258	732	2392	0	314	0	300	317	0	302
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.92	0.92	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.3	6.0	6.0	3.9	6.4	0.0	43.7	0.0	41.7	42.5	0.0	41.8
Incr Delay (d2), s/veh	0.0	0.6	0.6	0.1	0.2	0.0	0.8	0.0	0.6	0.1	0.0	0.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.8	2.9	0.2	2.2	0.0	1.0	0.0	0.5	0.2	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.3	6.6	6.6	3.9	6.6	0.0	44.5	0.0	42.3	42.7	0.0	42.4
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		771			636			62			33	
Approach Delay, s/veh		6.6			6.4			43.7			42.5	
Approach LOS		A			A			D			D	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.2	74.4		14.5	13.1	72.4		14.5				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 13	52.9		* 19	* 11	54.9		* 19				
Max Q Clear Time (g_c+I1), s	2.8	10.3		3.8	2.2	8.4		6.2				
Green Ext Time (p_c), s	0.1	7.1		0.1	0.0	5.8		0.2				

Intersection Summary	
HCM 6th Ctrl Delay	8.8
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

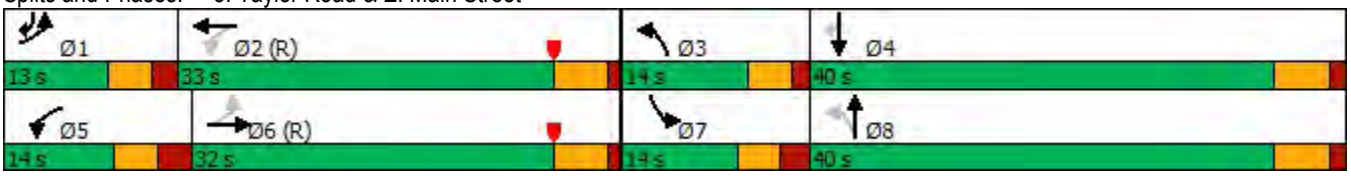
Timing Report, Sorted By Phase
3: Taylor Road & E. Main Street

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	33	14	40	14	32	14	40
Maximum Split (%)	13.0%	33.0%	14.0%	40.0%	14.0%	32.0%	14.0%	40.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	47.1	60.1	93.1	7.1	47.1	61.1	93.1	7.1
End Time (s)	60.1	93.1	7.1	47.1	61.1	93.1	7.1	47.1
Yield/Force Off (s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Yield/Force Off 170(s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Local Start Time (s)	59.1	72.1	5.1	19.1	59.1	73.1	5.1	19.1
Local Yield (s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6
Local Yield 170(s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6

Intersection Summary	
Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	90
Offset: 88 (88%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

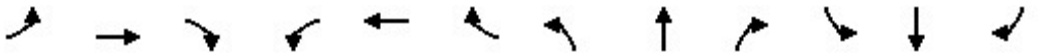
Splits and Phases: 3: Taylor Road & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
3: Taylor Road & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	188	327	106	122	367	74	161	388	103	120	360	171
Future Volume (veh/h)	188	327	106	122	367	74	161	388	103	120	360	171
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	204	355	115	133	399	80	175	422	112	130	391	186
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	397	809	258	392	920	183	342	457	121	269	602	634
Arrive On Green	0.08	0.31	0.31	0.08	0.31	0.31	0.08	0.32	0.32	0.08	0.32	0.32
Sat Flow, veh/h	1781	2649	846	1781	2954	587	1781	1424	378	3456	1870	1585
Grp Volume(v), veh/h	204	236	234	133	239	240	175	0	534	130	391	186
Grp Sat Flow(s),veh/h/ln	1781	1777	1718	1781	1777	1765	1781	0	1802	1728	1870	1585
Q Serve(g_s), s	7.8	10.7	10.9	5.0	10.7	10.9	6.5	0.0	28.6	3.6	17.9	8.0
Cycle Q Clear(g_c), s	7.8	10.7	10.9	5.0	10.7	10.9	6.5	0.0	28.6	3.6	17.9	8.0
Prop In Lane	1.00		0.49	1.00		0.33	1.00		0.21	1.00		1.00
Lane Grp Cap(c), veh/h	397	543	525	392	554	550	342	0	578	269	602	634
V/C Ratio(X)	0.51	0.44	0.45	0.34	0.43	0.44	0.51	0.00	0.92	0.48	0.65	0.29
Avail Cap(c_a), veh/h	397	543	525	399	554	550	359	0	622	297	645	670
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.96	0.96	0.96	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	22.3	27.8	27.9	21.2	27.4	27.4	21.6	0.0	32.8	44.2	29.1	20.4
Incr Delay (d2), s/veh	1.4	2.4	2.6	0.7	2.4	2.5	1.5	0.0	19.3	1.7	2.4	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	3.4	4.8	4.8	2.1	4.8	4.8	2.7	0.0	15.1	1.6	8.2	2.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	23.7	30.2	30.5	21.9	29.8	30.0	23.1	0.0	52.1	45.9	31.4	20.7
LnGrp LOS	C	C	C	C	C	C	C	A	D	D	C	C
Approach Vol, veh/h		674			612			709			707	
Approach Delay, s/veh		28.4			28.1			45.0			31.3	
Approach LOS		C			C			D			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	13.0	36.3	13.1	37.7	13.6	35.7	13.2	37.6
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5
Max Green Setting (Gmax), s	* 7.8	27.9	* 9.4	* 35	* 8.2	26.9	8.6	* 35
Max Q Clear Time (g_c+I1), s	9.8	12.9	8.5	19.9	7.0	12.9	5.6	30.6
Green Ext Time (p_c), s	0.0	3.1	0.1	3.3	0.0	2.9	0.1	1.5

Intersection Summary	
HCM 6th Ctrl Delay	33.4
HCM 6th LOS	C

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase
6: Taylor Road & Palmer Road

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	48	13	16	13	48	13	16
Maximum Split (%)	14.4%	53.3%	14.4%	17.8%	14.4%	53.3%	14.4%	17.8%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	61	74	0	13	61	74
End Time (s)	13	61	74	0	13	61	74	0
Yield/Force Off (s)	7	55	68	84	7	55	68	84
Yield/Force Off 170(s)	7	55	68	84	7	55	68	84
Local Start Time (s)	77	0	48	61	77	0	48	61
Local Yield (s)	84	42	55	71	84	42	55	71
Local Yield 170(s)	84	42	55	71	84	42	55	71

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	75

Splits and Phases: 6: Taylor Road & Palmer Road

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
6: Taylor Road & Palmer Road

06/01/2022

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	106	84	25	69	56	47	30	514	86	82	477	102
Future Volume (veh/h)	106	84	25	69	56	47	30	514	86	82	477	102
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	115	91	27	75	61	51	33	559	93	89	518	111
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	352	206	61	346	129	108	247	685	700	317	597	128
Arrive On Green	0.09	0.15	0.15	0.08	0.14	0.14	0.05	0.37	0.37	0.08	0.40	0.40
Sat Flow, veh/h	1781	1385	411	1781	942	787	1781	1870	1585	1781	1493	320
Grp Volume(v), veh/h	115	0	118	75	0	112	33	559	93	89	0	629
Grp Sat Flow(s),veh/h/ln	1781	0	1796	1781	0	1729	1781	1870	1585	1781	0	1813
Q Serve(g_s), s	3.9	0.0	4.4	2.5	0.0	4.4	0.8	19.7	2.5	2.1	0.0	23.2
Cycle Q Clear(g_c), s	3.9	0.0	4.4	2.5	0.0	4.4	0.8	19.7	2.5	2.1	0.0	23.2
Prop In Lane	1.00		0.23	1.00		0.46	1.00		1.00	1.00		0.18
Lane Grp Cap(c), veh/h	352	0	267	346	0	237	247	685	700	317	0	725
V/C Ratio(X)	0.33	0.00	0.44	0.22	0.00	0.47	0.13	0.82	0.13	0.28	0.00	0.87
Avail Cap(c_a), veh/h	369	0	267	383	0	237	335	1079	1033	345	0	1046
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	23.6	0.0	28.2	23.7	0.0	29.0	15.9	20.8	12.1	14.7	0.0	20.1
Incr Delay (d2), s/veh	0.5	0.0	1.1	0.3	0.0	1.5	0.2	2.8	0.1	0.5	0.0	5.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.6	0.0	1.9	1.0	0.0	1.8	0.3	8.3	0.8	0.8	0.0	9.8
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	24.1	0.0	29.4	24.0	0.0	30.5	16.1	23.6	12.2	15.2	0.0	25.7
LnGrp LOS	C	A	C	C	A	C	B	C	B	B	A	C
Approach Vol, veh/h		233			187			685			718	
Approach Delay, s/veh		26.8			27.9			21.7			24.4	
Approach LOS		C			C			C			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	11.8	32.7	11.5	16.8	9.4	35.1	12.3	16.0
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Max Green Setting (Gmax), s	7.0	42.0	7.0	10.0	7.0	42.0	7.0	10.0
Max Q Clear Time (g_c+I1), s	4.1	21.7	4.5	6.4	2.8	25.2	5.9	6.4
Green Ext Time (p_c), s	0.0	3.8	0.0	0.1	0.0	3.9	0.0	0.1

Intersection Summary	
HCM 6th Ctrl Delay	24.0
HCM 6th LOS	C

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

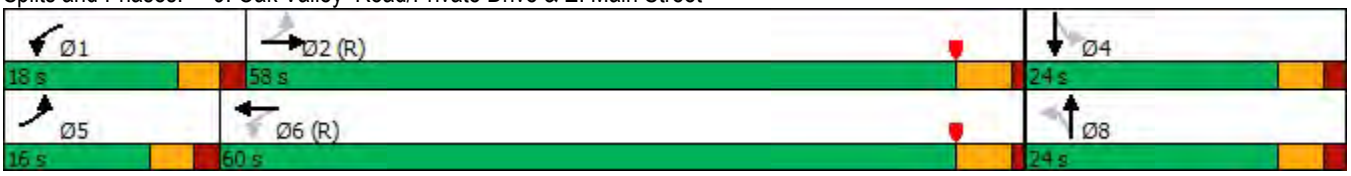
Timing Report, Sorted By Phase
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	18	58	24	16	60	24
Maximum Split (%)	18.0%	58.0%	24.0%	16.0%	60.0%	24.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	28	46	4	28	44	4
End Time (s)	46	4	28	44	4	28
Yield/Force Off (s)	40.9	98.9	22.8	38.9	98.9	22.8
Yield/Force Off 170(s)	40.9	98.9	22.8	38.9	98.9	22.8
Local Start Time (s)	29.1	47.1	5.1	29.1	45.1	5.1
Local Yield (s)	42	0	23.9	40	0	23.9
Local Yield 170(s)	42	0	23.9	40	0	23.9

Intersection Summary	
Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 98.9 (99%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

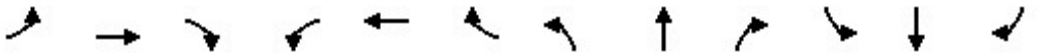
Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	656	59	47	557	0	38	1	18	8	2	20
Future Volume (veh/h)	10	656	59	47	557	0	38	1	18	8	2	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	713	64	51	605	0	41	1	20	9	2	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	708	2284	205	602	2392	0	182	7	141	184	12	137
Arrive On Green	0.08	0.69	0.69	0.06	0.67	0.00	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3298	296	1781	3647	0	1387	76	1521	1391	134	1472
Grp Volume(v), veh/h	11	384	393	51	605	0	41	0	21	9	0	24
Grp Sat Flow(s),veh/h/ln	1781	1777	1817	1781	1777	0	1387	0	1597	1391	0	1605
Q Serve(g_s), s	0.2	8.5	8.5	0.8	6.7	0.0	2.8	0.0	1.2	0.6	0.0	1.4
Cycle Q Clear(g_c), s	0.2	8.5	8.5	0.8	6.7	0.0	4.2	0.0	1.2	1.8	0.0	1.4
Prop In Lane	1.00		0.16	1.00		0.00	1.00		0.95	1.00		0.92
Lane Grp Cap(c), veh/h	708	1231	1258	602	2392	0	182	0	148	184	0	149
V/C Ratio(X)	0.02	0.31	0.31	0.08	0.25	0.00	0.23	0.00	0.14	0.05	0.00	0.16
Avail Cap(c_a), veh/h	760	1231	1258	724	2392	0	314	0	300	317	0	302
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.91	0.91	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.3	6.0	6.0	3.9	6.4	0.0	43.7	0.0	41.7	42.5	0.0	41.8
Incr Delay (d2), s/veh	0.0	0.7	0.6	0.1	0.2	0.0	0.8	0.0	0.6	0.1	0.0	0.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.9	3.0	0.2	2.3	0.0	1.0	0.0	0.5	0.2	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.3	6.7	6.7	4.0	6.7	0.0	44.5	0.0	42.3	42.7	0.0	42.4
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		788			656			62			33	
Approach Delay, s/veh		6.6			6.5			43.7			42.5	
Approach LOS		A			A			D			D	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.2	74.4		14.5	13.1	72.4		14.5				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 13	52.9		* 19	* 11	54.9		* 19				
Max Q Clear Time (g_c+I1), s	2.8	10.5		3.8	2.2	8.7		6.2				
Green Ext Time (p_c), s	0.1	7.3		0.1	0.0	6.0		0.2				

Intersection Summary	
HCM 6th Ctrl Delay	8.8
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Intersection	
Int Delay, s/veh	0.2

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	524	26	0	563	0	21
Future Vol, veh/h	524	26	0	563	0	21
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	570	28	0	612	0	23

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	299
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	697
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	697
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0	10.3
HCM LOS			B

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	697	-	-	-
HCM Lane V/C Ratio	0.033	-	-	-
HCM Control Delay (s)	10.3	-	-	-
HCM Lane LOS	B	-	-	-
HCM 95th %tile Q(veh)	0.1	-	-	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC
14: Site Access 1 & E. Main Street

06/01/2022

Intersection	
Int Delay, s/veh	1.4

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	525	20	43	521	42	26
Future Vol, veh/h	525	20	43	521	42	26
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	285	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	571	22	47	566	46	28

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	593	0	959	297
Stage 1	-	-	-	-	582	-
Stage 2	-	-	-	-	377	-
Critical Hdwy	-	-	4.14	-	6.84	6.94
Critical Hdwy Stg 1	-	-	-	-	5.84	-
Critical Hdwy Stg 2	-	-	-	-	5.84	-
Follow-up Hdwy	-	-	2.22	-	3.52	3.32
Pot Cap-1 Maneuver	-	-	979	-	255	699
Stage 1	-	-	-	-	522	-
Stage 2	-	-	-	-	663	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	979	-	243	699
Mov Cap-2 Maneuver	-	-	-	-	243	-
Stage 1	-	-	-	-	522	-
Stage 2	-	-	-	-	631	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0.7	18.3
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	243	699	-	-	979	-
HCM Lane V/C Ratio	0.188	0.04	-	-	0.048	-
HCM Control Delay (s)	23.2	10.4	-	-	8.9	-
HCM Lane LOS	C	B	-	-	A	-
HCM 95th %tile Q(veh)	0.7	0.1	-	-	0.1	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC
16: Taylor Road & Site Access 3

06/01/2022

Intersection	
Int Delay, s/veh	2

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	45	53	607	53	31	587
Future Vol, veh/h	45	53	607	53	31	587
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	-	165	125	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	49	58	660	58	34	638

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	1366	660	0	0	718	0
Stage 1	660	-	-	-	-	-
Stage 2	706	-	-	-	-	-
Critical Hdwy	6.42	6.22	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	-	-	2.218	-
Pot Cap-1 Maneuver	162	463	-	-	883	-
Stage 1	514	-	-	-	-	-
Stage 2	489	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	156	463	-	-	883	-
Mov Cap-2 Maneuver	156	-	-	-	-	-
Stage 1	514	-	-	-	-	-
Stage 2	470	-	-	-	-	-

Approach	WB	NB	SB
HCM Control Delay, s	25.1	0	0.5
HCM LOS	D		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	WBLn2	SBL	SBT
Capacity (veh/h)	-	-	156	463	883	-
HCM Lane V/C Ratio	-	-	0.314	0.124	0.038	-
HCM Control Delay (s)	-	-	38.3	13.9	9.2	-
HCM Lane LOS	-	-	E	B	A	-
HCM 95th %tile Q(veh)	-	-	1.3	0.4	0.1	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

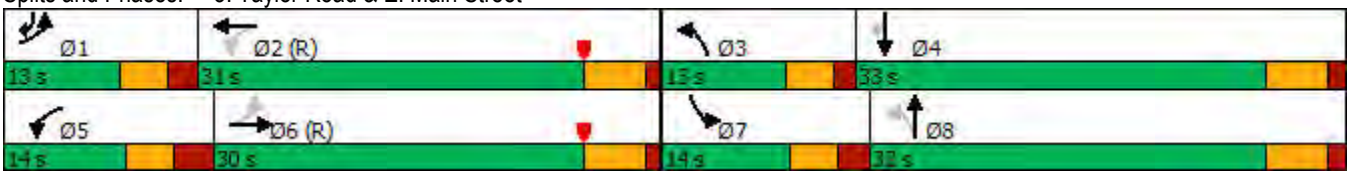
Timing Report, Sorted By Phase
3: Taylor Road & E. Main Street

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	31	13	33	14	30	14	32
Maximum Split (%)	14.4%	34.4%	14.4%	36.7%	15.6%	33.3%	15.6%	35.6%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	42.1	73.1	86.1	29.1	43.1	73.1	87.1
End Time (s)	42.1	73.1	86.1	29.1	43.1	73.1	87.1	29.1
Yield/Force Off (s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Yield/Force Off 170(s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Local Start Time (s)	51.1	64.1	5.1	18.1	51.1	65.1	5.1	19.1
Local Yield (s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6
Local Yield 170(s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	90
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

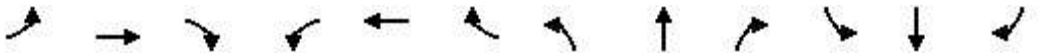
Splits and Phases: 3: Taylor Road & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
3: Taylor Road & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	119	364	83	67	396	70	100	334	131	91	246	200
Future Volume (veh/h)	119	364	83	67	396	70	100	334	131	91	246	200
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	129	396	90	73	430	76	109	363	142	99	267	217
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	397	886	199	391	923	162	397	377	147	281	564	610
Arrive On Green	0.08	0.31	0.31	0.07	0.31	0.31	0.08	0.29	0.29	0.08	0.30	0.30
Sat Flow, veh/h	1781	2882	649	1781	3021	530	1781	1280	501	3456	1870	1585
Grp Volume(v), veh/h	129	243	243	73	252	254	109	0	505	99	267	217
Grp Sat Flow(s),veh/h/ln	1781	1777	1754	1781	1777	1775	1781	0	1780	1728	1870	1585
Q Serve(g_s), s	4.3	9.9	10.0	2.4	10.3	10.5	3.7	0.0	25.1	2.4	10.5	8.8
Cycle Q Clear(g_c), s	4.3	9.9	10.0	2.4	10.3	10.5	3.7	0.0	25.1	2.4	10.5	8.8
Prop In Lane	1.00		0.37	1.00		0.30	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	397	546	539	391	543	542	397	0	524	281	564	610
V/C Ratio(X)	0.32	0.44	0.45	0.19	0.46	0.47	0.27	0.00	0.96	0.35	0.47	0.36
Avail Cap(c_a), veh/h	403	546	539	420	543	542	415	0	524	330	571	616
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.99	0.99	0.99	1.00	1.00	1.00	0.92	0.00	0.92	1.00	1.00	1.00
Uniform Delay (d), s/veh	18.8	25.0	25.1	18.6	25.3	25.3	19.2	0.0	31.3	39.1	25.6	19.7
Incr Delay (d2), s/veh	0.6	2.6	2.7	0.3	2.8	2.9	0.4	0.0	28.7	1.0	0.8	0.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.8	4.4	4.4	1.0	4.6	4.7	1.5	0.0	14.4	1.0	4.6	3.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.4	27.6	27.8	18.9	28.1	28.2	19.6	0.0	60.0	40.1	26.4	20.2
LnGrp LOS	B	C	C	B	C	C	B	A	E	D	C	C
Approach Vol, veh/h		615			579			614			583	
Approach Delay, s/veh		25.9			27.0			52.8			26.4	
Approach LOS		C			C			D			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	12.7	32.6	12.1	32.7	12.5	32.8	12.7	32.0
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5
Max Green Setting (Gmax), s	* 7.8	25.9	* 8.4	* 28	* 8.2	24.9	8.6	* 27
Max Q Clear Time (g_c+I1), s	6.3	12.5	5.7	12.5	4.4	12.0	4.4	27.1
Green Ext Time (p_c), s	0.1	3.1	0.1	2.6	0.1	2.9	0.1	0.0

Intersection Summary	
HCM 6th Ctrl Delay	33.2
HCM 6th LOS	C

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase
6: Taylor Road & Palmer Road

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	45	13	19	13	45	13	19
Maximum Split (%)	14.4%	50.0%	14.4%	21.1%	14.4%	50.0%	14.4%	21.1%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	58	71	0	13	58	71
End Time (s)	13	58	71	0	13	58	71	0
Yield/Force Off (s)	7	52	65	84	7	52	65	84
Yield/Force Off 170(s)	7	52	65	84	7	52	65	84
Local Start Time (s)	77	0	45	58	77	0	45	58
Local Yield (s)	84	39	52	71	84	39	52	71
Local Yield 170(s)	84	39	52	71	84	39	52	71

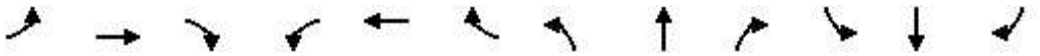
Intersection Summary	
Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	70

Splits and Phases: 6: Taylor Road & Palmer Road

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
6: Taylor Road & Palmer Road

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	79	16	68	79	68	75	13	384	21	24	462	64
Future Volume (veh/h)	79	16	68	79	68	75	13	384	21	24	462	64
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	86	17	74	86	74	82	14	417	23	26	502	70
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	344	47	203	395	124	137	224	663	696	343	596	83
Arrive On Green	0.08	0.15	0.15	0.08	0.15	0.15	0.02	0.35	0.35	0.04	0.37	0.37
Sat Flow, veh/h	1781	305	1327	1781	811	898	1781	1870	1585	1781	1606	224
Grp Volume(v), veh/h	86	0	91	86	0	156	14	417	23	26	0	572
Grp Sat Flow(s),veh/h/ln	1781	0	1632	1781	0	1709	1781	1870	1585	1781	0	1830
Q Serve(g_s), s	2.5	0.0	3.3	2.5	0.0	5.6	0.3	12.1	0.5	0.6	0.0	18.7
Cycle Q Clear(g_c), s	2.5	0.0	3.3	2.5	0.0	5.6	0.3	12.1	0.5	0.6	0.0	18.7
Prop In Lane	1.00		0.81	1.00		0.53	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	344	0	249	395	0	261	224	663	696	343	0	679
V/C Ratio(X)	0.25	0.00	0.36	0.22	0.00	0.60	0.06	0.63	0.03	0.08	0.00	0.84
Avail Cap(c_a), veh/h	385	0	325	435	0	340	372	1117	1081	462	0	1093
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	20.2	0.0	24.8	20.0	0.0	25.8	15.1	17.5	10.4	13.3	0.0	18.8
Incr Delay (d2), s/veh	0.4	0.0	0.9	0.3	0.0	2.2	0.1	1.0	0.0	0.1	0.0	3.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.0	0.0	1.2	1.0	0.0	2.2	0.1	4.8	0.2	0.2	0.0	7.5
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	20.6	0.0	25.7	20.3	0.0	28.0	15.2	18.5	10.4	13.4	0.0	22.2
LnGrp LOS	C	A	C	C	A	C	B	B	B	B	A	C
Approach Vol, veh/h		177			242			454			598	
Approach Delay, s/veh		23.2			25.2			18.0			21.8	
Approach LOS		C			C			B			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	8.6	29.1	11.5	16.0	7.6	30.2	11.5	16.0
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Max Green Setting (Gmax), s	7.0	39.0	7.0	13.0	7.0	39.0	7.0	13.0
Max Q Clear Time (g_c+I1), s	2.6	14.1	4.5	5.3	2.3	20.7	4.5	7.6
Green Ext Time (p_c), s	0.0	2.6	0.0	0.2	0.0	3.5	0.0	0.3

Intersection Summary	
HCM 6th Ctrl Delay	21.4
HCM 6th LOS	C

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

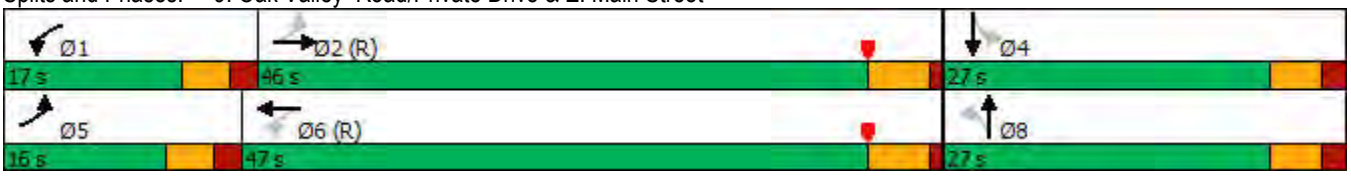
Timing Report, Sorted By Phase
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	17	46	27	16	47	27
Maximum Split (%)	18.9%	51.1%	30.0%	17.8%	52.2%	30.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	66.1	83.1	39.1	66.1	82.1	39.1
End Time (s)	83.1	39.1	66.1	82.1	39.1	66.1
Yield/Force Off (s)	78	34	60.9	77	34	60.9
Yield/Force Off 170(s)	78	34	60.9	77	34	60.9
Local Start Time (s)	32.1	49.1	5.1	32.1	48.1	5.1
Local Yield (s)	44	0	26.9	43	0	26.9
Local Yield 170(s)	44	0	26.9	43	0	26.9

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 34 (38%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

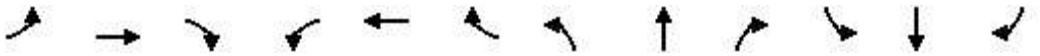
Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	436	35	51	653	0	74	1	17	2	4	12
Future Volume (veh/h)	10	436	35	51	653	0	74	1	17	2	4	12
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	474	38	55	710	0	80	1	18	2	4	13
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	640	2190	175	731	2256	0	214	9	159	212	41	132
Arrive On Green	0.09	0.66	0.66	0.07	0.63	0.00	0.11	0.11	0.11	0.11	0.11	0.11
Sat Flow, veh/h	1781	3333	266	1781	3647	0	1396	84	1514	1393	387	1257
Grp Volume(v), veh/h	11	252	260	55	710	0	80	0	19	2	0	17
Grp Sat Flow(s),veh/h/ln	1781	1777	1822	1781	1777	0	1396	0	1598	1393	0	1644
Q Serve(g_s), s	0.2	5.1	5.1	0.9	8.2	0.0	4.9	0.0	1.0	0.1	0.0	0.8
Cycle Q Clear(g_c), s	0.2	5.1	5.1	0.9	8.2	0.0	5.8	0.0	1.0	1.1	0.0	0.8
Prop In Lane	1.00		0.15	1.00		0.00	1.00		0.95	1.00		0.76
Lane Grp Cap(c), veh/h	640	1168	1198	731	2256	0	214	0	168	212	0	173
V/C Ratio(X)	0.02	0.22	0.22	0.08	0.31	0.00	0.37	0.00	0.11	0.01	0.00	0.10
Avail Cap(c_a), veh/h	697	1168	1198	849	2256	0	405	0	387	403	0	398
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.93	0.93	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.8	6.2	6.2	4.2	7.5	0.0	39.0	0.0	36.5	36.9	0.0	36.4
Incr Delay (d2), s/veh	0.0	0.4	0.4	0.1	0.3	0.0	1.4	0.0	0.4	0.0	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	1.7	1.8	0.3	2.8	0.0	1.8	0.0	0.4	0.0	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.9	6.6	6.6	4.3	7.8	0.0	40.4	0.0	36.8	37.0	0.0	36.7
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		523			765			99			19	
Approach Delay, s/veh		6.5			7.6			39.7			36.7	
Approach LOS		A			A			D			D	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.1	64.2		14.7	13.1	62.2		14.7				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 12	40.9		* 22	* 11	41.9		* 22				
Max Q Clear Time (g_c+I1), s	2.9	7.1		3.1	2.2	10.2		7.8				
Green Ext Time (p_c), s	0.1	4.2		0.0	0.0	6.9		0.3				

Intersection Summary	
HCM 6th Ctrl Delay	9.8
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

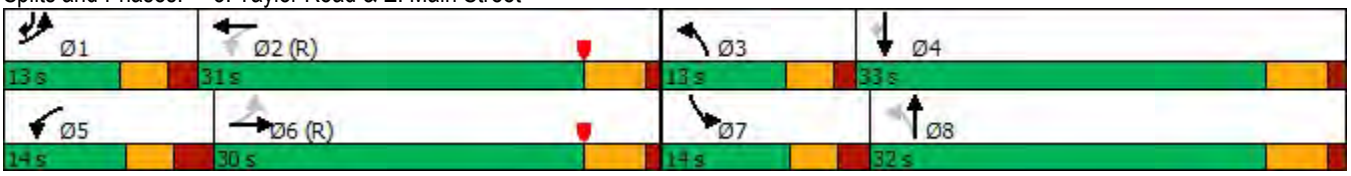
Timing Report, Sorted By Phase
3: Taylor Road & E. Main Street

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	31	13	33	14	30	14	32
Maximum Split (%)	14.4%	34.4%	14.4%	36.7%	15.6%	33.3%	15.6%	35.6%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	42.1	73.1	86.1	29.1	43.1	73.1	87.1
End Time (s)	42.1	73.1	86.1	29.1	43.1	73.1	87.1	29.1
Yield/Force Off (s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Yield/Force Off 170(s)	36.9	68	81.5	23.6	37.3	68	81.7	23.6
Local Start Time (s)	51.1	64.1	5.1	18.1	51.1	65.1	5.1	19.1
Local Yield (s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6
Local Yield 170(s)	58.9	0	13.5	45.6	59.3	0	13.7	45.6

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	90
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

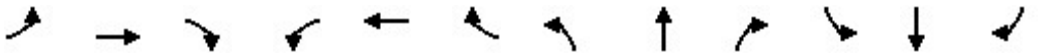
Splits and Phases: 3: Taylor Road & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
3: Taylor Road & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	119	381	87	67	402	77	110	340	131	100	255	200
Future Volume (veh/h)	119	381	87	67	402	77	110	340	131	100	255	200
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	129	414	95	73	437	84	120	370	142	109	277	217
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	389	879	200	380	904	173	394	379	145	287	565	610
Arrive On Green	0.08	0.31	0.31	0.07	0.30	0.30	0.08	0.29	0.29	0.08	0.30	0.30
Sat Flow, veh/h	1781	2875	654	1781	2977	568	1781	1287	494	3456	1870	1585
Grp Volume(v), veh/h	129	254	255	73	260	261	120	0	512	109	277	217
Grp Sat Flow(s),veh/h/ln	1781	1777	1753	1781	1777	1768	1781	0	1781	1728	1870	1585
Q Serve(g_s), s	4.3	10.4	10.6	2.4	10.7	10.9	4.0	0.0	25.6	2.7	10.9	8.8
Cycle Q Clear(g_c), s	4.3	10.4	10.6	2.4	10.7	10.9	4.0	0.0	25.6	2.7	10.9	8.8
Prop In Lane	1.00		0.37	1.00		0.32	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	389	543	536	380	540	537	394	0	525	287	565	610
V/C Ratio(X)	0.33	0.47	0.48	0.19	0.48	0.49	0.30	0.00	0.98	0.38	0.49	0.36
Avail Cap(c_a), veh/h	395	543	536	409	540	537	409	0	525	330	571	616
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.99	0.99	0.99	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	19.0	25.3	25.4	18.8	25.5	25.6	19.3	0.0	31.4	39.1	25.7	19.7
Incr Delay (d2), s/veh	0.6	2.9	3.0	0.3	3.1	3.1	0.6	0.0	33.2	1.1	0.9	0.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.8	4.7	4.7	1.0	4.8	4.9	1.7	0.0	15.3	1.2	4.8	3.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.6	28.2	28.4	19.1	28.6	28.7	19.8	0.0	64.6	40.1	26.6	20.2
LnGrp LOS	B	C	C	B	C	C	B	A	E	D	C	C
Approach Vol, veh/h		638			594			632			603	
Approach Delay, s/veh		26.5			27.5			56.1			26.7	
Approach LOS		C			C			E			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	12.7	32.4	12.2	32.7	12.5	32.6	12.9	32.0
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5
Max Green Setting (Gmax), s	* 7.8	25.9	* 8.4	* 28	* 8.2	24.9	8.6	* 27
Max Q Clear Time (g_c+I1), s	6.3	12.9	6.0	12.9	4.4	12.6	4.7	27.6
Green Ext Time (p_c), s	0.1	3.1	0.1	2.6	0.1	2.9	0.1	0.0

Intersection Summary	
HCM 6th Ctrl Delay	34.4
HCM 6th LOS	C

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase
6: Taylor Road & Palmer Road

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	45	13	19	13	45	13	19
Maximum Split (%)	14.4%	50.0%	14.4%	21.1%	14.4%	50.0%	14.4%	21.1%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	58	71	0	13	58	71
End Time (s)	13	58	71	0	13	58	71	0
Yield/Force Off (s)	7	52	65	84	7	52	65	84
Yield/Force Off 170(s)	7	52	65	84	7	52	65	84
Local Start Time (s)	77	0	45	58	77	0	45	58
Local Yield (s)	84	39	52	71	84	39	52	71
Local Yield 170(s)	84	39	52	71	84	39	52	71

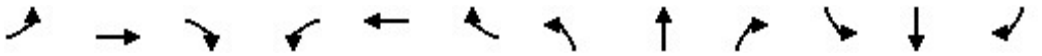
Intersection Summary	
Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	75

Splits and Phases: 6: Taylor Road & Palmer Road

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
6: Taylor Road & Palmer Road

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	83	16	68	79	68	79	13	401	21	27	476	67
Future Volume (veh/h)	83	16	68	79	68	79	13	401	21	27	476	67
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	90	17	74	86	74	86	14	436	23	29	517	73
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	336	46	201	390	118	138	221	673	703	340	609	86
Arrive On Green	0.09	0.15	0.15	0.08	0.15	0.15	0.02	0.36	0.36	0.04	0.38	0.38
Sat Flow, veh/h	1781	305	1327	1781	789	917	1781	1870	1585	1781	1603	226
Grp Volume(v), veh/h	90	0	91	86	0	160	14	436	23	29	0	590
Grp Sat Flow(s),veh/h/ln	1781	0	1632	1781	0	1705	1781	1870	1585	1781	0	1830
Q Serve(g_s), s	2.7	0.0	3.3	2.6	0.0	5.8	0.3	12.9	0.5	0.7	0.0	19.6
Cycle Q Clear(g_c), s	2.7	0.0	3.3	2.6	0.0	5.8	0.3	12.9	0.5	0.7	0.0	19.6
Prop In Lane	1.00		0.81	1.00		0.54	1.00		1.00	1.00		0.12
Lane Grp Cap(c), veh/h	336	0	247	390	0	256	221	673	703	340	0	694
V/C Ratio(X)	0.27	0.00	0.37	0.22	0.00	0.62	0.06	0.65	0.03	0.09	0.00	0.85
Avail Cap(c_a), veh/h	372	0	319	428	0	333	366	1097	1063	450	0	1073
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	20.7	0.0	25.3	20.6	0.0	26.5	15.3	17.8	10.4	13.3	0.0	18.9
Incr Delay (d2), s/veh	0.4	0.0	0.9	0.3	0.0	2.5	0.1	1.1	0.0	0.1	0.0	4.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.1	0.0	1.3	1.0	0.0	2.4	0.1	5.2	0.2	0.2	0.0	8.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.2	0.0	26.2	20.9	0.0	29.0	15.4	18.8	10.5	13.4	0.0	22.9
LnGrp LOS	C	A	C	C	A	C	B	B	B	B	A	C
Approach Vol, veh/h		181			246			473			619	
Approach Delay, s/veh		23.7			26.1			18.3			22.5	
Approach LOS		C			C			B			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	8.9	29.9	11.6	16.1	7.6	31.2	11.7	16.0
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Max Green Setting (Gmax), s	7.0	39.0	7.0	13.0	7.0	39.0	7.0	13.0
Max Q Clear Time (g_c+I1), s	2.7	14.9	4.6	5.3	2.3	21.6	4.7	7.8
Green Ext Time (p_c), s	0.0	2.7	0.0	0.2	0.0	3.6	0.0	0.3

Intersection Summary	
HCM 6th Ctrl Delay	21.9
HCM 6th LOS	C

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

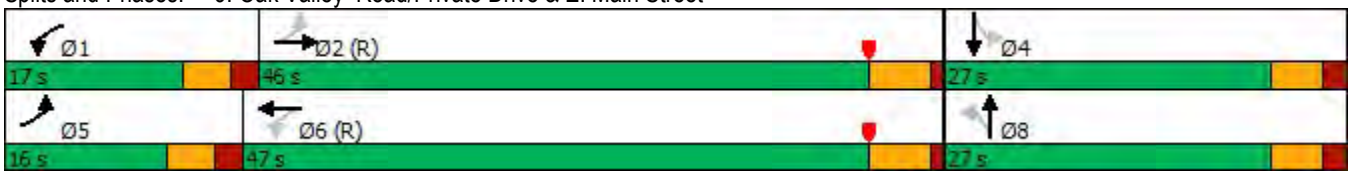
Timing Report, Sorted By Phase
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	17	46	27	16	47	27
Maximum Split (%)	18.9%	51.1%	30.0%	17.8%	52.2%	30.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	17	34	80	17	33	80
End Time (s)	34	80	17	33	80	17
Yield/Force Off (s)	28.9	74.9	11.8	27.9	74.9	11.8
Yield/Force Off 170(s)	28.9	74.9	11.8	27.9	74.9	11.8
Local Start Time (s)	32.1	49.1	5.1	32.1	48.1	5.1
Local Yield (s)	44	0	26.9	43	0	26.9
Local Yield 170(s)	44	0	26.9	43	0	26.9

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 74.9 (83%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

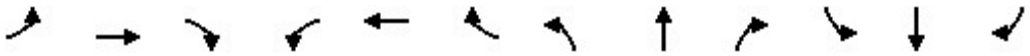
Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	457	35	51	669	0	74	1	17	2	4	12
Future Volume (veh/h)	10	457	35	51	669	0	74	1	17	2	4	12
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	497	38	55	727	0	80	1	18	2	4	13
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	632	2199	168	718	2256	0	214	9	159	212	41	132
Arrive On Green	0.09	0.66	0.66	0.07	0.63	0.00	0.11	0.11	0.11	0.11	0.11	0.11
Sat Flow, veh/h	1781	3346	255	1781	3647	0	1396	84	1514	1393	387	1257
Grp Volume(v), veh/h	11	263	272	55	727	0	80	0	19	2	0	17
Grp Sat Flow(s),veh/h/ln	1781	1777	1824	1781	1777	0	1396	0	1598	1393	0	1644
Q Serve(g_s), s	0.2	5.4	5.4	0.9	8.5	0.0	4.9	0.0	1.0	0.1	0.0	0.8
Cycle Q Clear(g_c), s	0.2	5.4	5.4	0.9	8.5	0.0	5.8	0.0	1.0	1.1	0.0	0.8
Prop In Lane	1.00		0.14	1.00		0.00	1.00		0.95	1.00		0.76
Lane Grp Cap(c), veh/h	632	1168	1199	718	2256	0	214	0	168	212	0	173
V/C Ratio(X)	0.02	0.23	0.23	0.08	0.32	0.00	0.37	0.00	0.11	0.01	0.00	0.10
Avail Cap(c_a), veh/h	689	1168	1199	835	2256	0	405	0	387	403	0	398
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.93	0.93	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.9	6.2	6.2	4.2	7.5	0.0	39.0	0.0	36.5	36.9	0.0	36.4
Incr Delay (d2), s/veh	0.0	0.4	0.4	0.1	0.4	0.0	1.4	0.0	0.4	0.0	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	1.8	1.9	0.3	2.9	0.0	1.8	0.0	0.4	0.0	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.9	6.7	6.7	4.3	7.9	0.0	40.4	0.0	36.8	37.0	0.0	36.7
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		546			782			99			19	
Approach Delay, s/veh		6.6			7.6			39.7			36.7	
Approach LOS		A			A			D			D	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.1	64.2		14.7	13.1	62.2		14.7				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 12	40.9		* 22	* 11	41.9		* 22				
Max Q Clear Time (g_c+I1), s	2.9	7.4		3.1	2.2	10.5		7.8				
Green Ext Time (p_c), s	0.1	4.4		0.0	0.0	7.0		0.3				

Intersection Summary	
HCM 6th Ctrl Delay	9.8
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Intersection	
Int Delay, s/veh	0.2

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	583	29	0	546	0	19
Future Vol, veh/h	583	29	0	546	0	19
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	634	32	0	593	0	21

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	333
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	663
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	663
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0	10.6
HCM LOS			B

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	663	-	-	-
HCM Lane V/C Ratio	0.031	-	-	-
HCM Control Delay (s)	10.6	-	-	-
HCM Lane LOS	B	-	-	-
HCM 95th %tile Q(veh)	0.1	-	-	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC
14: Site Access 1 & E. Main Street

06/01/2022

Intersection	
Int Delay, s/veh	1.4

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	578	24	49	506	40	24
Future Vol, veh/h	578	24	49	506	40	24
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	285	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	628	26	53	550	43	26

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	654	0	1022	327
Stage 1	-	-	-	-	641	-
Stage 2	-	-	-	-	381	-
Critical Hdwy	-	-	4.14	-	6.84	6.94
Critical Hdwy Stg 1	-	-	-	-	5.84	-
Critical Hdwy Stg 2	-	-	-	-	5.84	-
Follow-up Hdwy	-	-	2.22	-	3.52	3.32
Pot Cap-1 Maneuver	-	-	929	-	232	669
Stage 1	-	-	-	-	487	-
Stage 2	-	-	-	-	660	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	929	-	219	669
Mov Cap-2 Maneuver	-	-	-	-	219	-
Stage 1	-	-	-	-	487	-
Stage 2	-	-	-	-	622	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0.8	19.9
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	219	669	-	-	929	-
HCM Lane V/C Ratio	0.199	0.039	-	-	0.057	-
HCM Control Delay (s)	25.5	10.6	-	-	9.1	-
HCM Lane LOS	D	B	-	-	A	-
HCM 95th %tile Q(veh)	0.7	0.1	-	-	0.2	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC
16: Taylor Road & Site Access 3

06/01/2022

Intersection	
Int Delay, s/veh	1.7

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	42	48	520	57	35	451
Future Vol, veh/h	42	48	520	57	35	451
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	-	165	125	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	46	52	565	62	38	490

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	1131	565	0	0	627	0
Stage 1	565	-	-	-	-	-
Stage 2	566	-	-	-	-	-
Critical Hdwy	6.42	6.22	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	-	-	2.218	-
Pot Cap-1 Maneuver	225	524	-	-	955	-
Stage 1	569	-	-	-	-	-
Stage 2	568	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	216	524	-	-	955	-
Mov Cap-2 Maneuver	216	-	-	-	-	-
Stage 1	569	-	-	-	-	-
Stage 2	545	-	-	-	-	-

Approach	WB	NB	SB
HCM Control Delay, s	18.9	0	0.6
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	WBLn2	SBL	SBT
Capacity (veh/h)	-	-	216	524	955	-
HCM Lane V/C Ratio	-	-	0.211	0.1	0.04	-
HCM Control Delay (s)	-	-	26.1	12.6	8.9	-
HCM Lane LOS	-	-	D	B	A	-
HCM 95th %tile Q(veh)	-	-	0.8	0.3	0.1	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

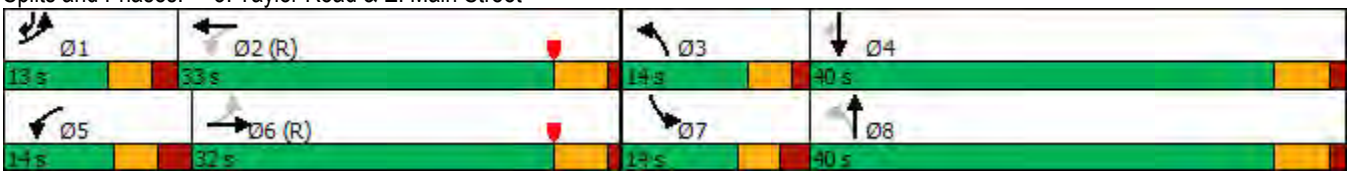
Timing Report, Sorted By Phase
3: Taylor Road & E. Main Street

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	33	14	40	14	32	14	40
Maximum Split (%)	13.0%	33.0%	14.0%	40.0%	14.0%	32.0%	14.0%	40.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	47.1	60.1	93.1	7.1	47.1	61.1	93.1	7.1
End Time (s)	60.1	93.1	7.1	47.1	61.1	93.1	7.1	47.1
Yield/Force Off (s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Yield/Force Off 170(s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Local Start Time (s)	59.1	72.1	5.1	19.1	59.1	73.1	5.1	19.1
Local Yield (s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6
Local Yield 170(s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6

Intersection Summary	
Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	90
Offset: 88 (88%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

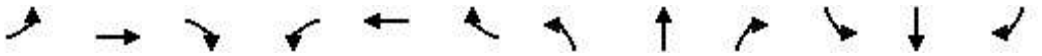
Splits and Phases: 3: Taylor Road & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
3: Taylor Road & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	206	345	113	134	395	72	164	417	113	127	389	188
Future Volume (veh/h)	206	345	113	134	395	72	164	417	113	127	389	188
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	224	375	123	146	429	78	178	453	123	138	423	204
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	368	759	246	363	885	160	339	478	130	270	635	662
Arrive On Green	0.08	0.29	0.29	0.08	0.29	0.29	0.08	0.34	0.34	0.08	0.34	0.34
Sat Flow, veh/h	1781	2639	854	1781	3007	543	1781	1417	385	3456	1870	1585
Grp Volume(v), veh/h	224	251	247	146	252	255	178	0	576	138	423	204
Grp Sat Flow(s),veh/h/ln	1781	1777	1717	1781	1777	1773	1781	0	1801	1728	1870	1585
Q Serve(g_s), s	7.8	11.7	12.0	5.7	11.7	11.8	6.4	0.0	31.1	3.8	19.3	8.6
Cycle Q Clear(g_c), s	7.8	11.7	12.0	5.7	11.7	11.8	6.4	0.0	31.1	3.8	19.3	8.6
Prop In Lane	1.00		0.50	1.00		0.31	1.00		0.21	1.00		1.00
Lane Grp Cap(c), veh/h	368	511	494	363	523	522	339	0	608	270	635	662
V/C Ratio(X)	0.61	0.49	0.50	0.40	0.48	0.49	0.52	0.00	0.95	0.51	0.67	0.31
Avail Cap(c_a), veh/h	368	511	494	369	523	522	356	0	621	297	645	670
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.96	0.96	0.96	1.00	1.00	1.00	0.81	0.00	0.81	1.00	1.00	1.00
Uniform Delay (d), s/veh	25.3	29.5	29.6	22.7	29.0	29.1	20.9	0.0	32.3	44.2	28.2	19.5
Incr Delay (d2), s/veh	3.1	3.2	3.5	0.9	3.2	3.2	1.3	0.0	20.7	1.9	2.8	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	4.0	5.3	5.3	2.4	5.3	5.4	2.7	0.0	16.4	1.7	8.8	3.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	28.4	32.8	33.1	23.7	32.2	32.3	22.2	0.0	52.9	46.2	31.0	19.8
LnGrp LOS	C	C	C	C	C	C	C	A	D	D	C	B
Approach Vol, veh/h		722			653			754			765	
Approach Delay, s/veh		31.5			30.3			45.7			30.7	
Approach LOS		C			C			D			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	13.0	34.5	13.0	39.5	13.7	33.9	13.2	39.3
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5
Max Green Setting (Gmax), s	* 7.8	27.9	* 9.4	* 35	* 8.2	26.9	8.6	* 35
Max Q Clear Time (g_c+I1), s	9.8	13.8	8.4	21.3	7.7	14.0	5.8	33.1
Green Ext Time (p_c), s	0.0	3.1	0.1	3.5	0.0	3.0	0.1	0.6

Intersection Summary	
HCM 6th Ctrl Delay	34.7
HCM 6th LOS	C

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase
6: Taylor Road & Palmer Road

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	48	13	16	13	48	13	16
Maximum Split (%)	14.4%	53.3%	14.4%	17.8%	14.4%	53.3%	14.4%	17.8%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	61	74	0	13	61	74
End Time (s)	13	61	74	0	13	61	74	0
Yield/Force Off (s)	7	55	68	84	7	55	68	84
Yield/Force Off 170(s)	7	55	68	84	7	55	68	84
Local Start Time (s)	77	0	48	61	77	0	48	61
Local Yield (s)	84	42	55	71	84	42	55	71
Local Yield 170(s)	84	42	55	71	84	42	55	71

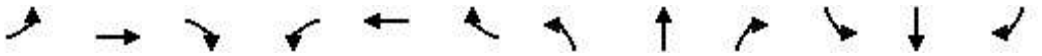
Intersection Summary	
Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	80

Splits and Phases: 6: Taylor Road & Palmer Road

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
6: Taylor Road & Palmer Road

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	113	92	28	75	61	49	33	549	94	85	507	108
Future Volume (veh/h)	113	92	28	75	61	49	33	549	94	85	507	108
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	123	100	30	82	66	53	36	597	102	92	551	117
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	333	195	59	324	126	102	242	725	735	311	624	133
Arrive On Green	0.09	0.14	0.14	0.08	0.13	0.13	0.05	0.39	0.39	0.08	0.42	0.42
Sat Flow, veh/h	1781	1381	414	1781	960	771	1781	1870	1585	1781	1496	318
Grp Volume(v), veh/h	123	0	130	82	0	119	36	597	102	92	0	668
Grp Sat Flow(s),veh/h/ln	1781	0	1796	1781	0	1732	1781	1870	1585	1781	0	1813
Q Serve(g_s), s	4.4	0.0	5.1	2.9	0.0	4.9	0.9	21.8	2.8	2.2	0.0	25.8
Cycle Q Clear(g_c), s	4.4	0.0	5.1	2.9	0.0	4.9	0.9	21.8	2.8	2.2	0.0	25.8
Prop In Lane	1.00		0.23	1.00		0.45	1.00		1.00	1.00		0.18
Lane Grp Cap(c), veh/h	333	0	254	324	0	228	242	725	735	311	0	757
V/C Ratio(X)	0.37	0.00	0.51	0.25	0.00	0.52	0.15	0.82	0.14	0.30	0.00	0.88
Avail Cap(c_a), veh/h	345	0	254	353	0	228	319	1035	998	334	0	1004
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	25.2	0.0	30.2	25.1	0.0	30.7	16.1	20.9	11.7	14.9	0.0	20.4
Incr Delay (d2), s/veh	0.7	0.0	1.8	0.4	0.0	2.1	0.3	3.7	0.1	0.5	0.0	7.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.8	0.0	2.2	1.2	0.0	2.0	0.3	9.3	0.9	0.8	0.0	11.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	25.8	0.0	31.9	25.5	0.0	32.8	16.4	24.6	11.8	15.5	0.0	27.8
LnGrp LOS	C	A	C	C	A	C	B	C	B	B	A	C
Approach Vol, veh/h		253			201			735			760	
Approach Delay, s/veh		29.0			29.9			22.4			26.3	
Approach LOS		C			C			C			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	12.0	35.4	11.8	16.7	9.7	37.7	12.5	16.0
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Max Green Setting (Gmax), s	7.0	42.0	7.0	10.0	7.0	42.0	7.0	10.0
Max Q Clear Time (g_c+I1), s	4.2	23.8	4.9	7.1	2.9	27.8	6.4	6.9
Green Ext Time (p_c), s	0.0	4.0	0.0	0.1	0.0	3.9	0.0	0.1

Intersection Summary	
HCM 6th Ctrl Delay	25.6
HCM 6th LOS	C

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

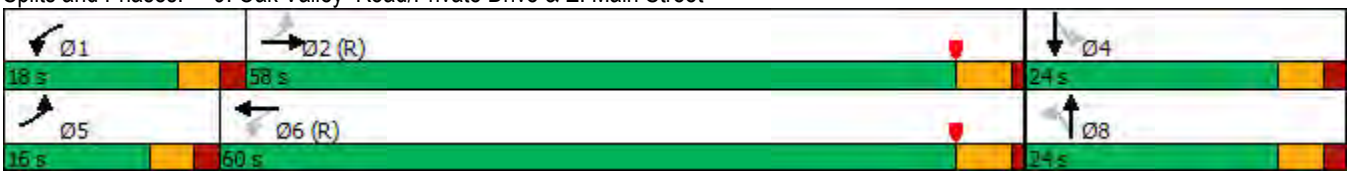
Timing Report, Sorted By Phase
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	18	58	24	16	60	24
Maximum Split (%)	18.0%	58.0%	24.0%	16.0%	60.0%	24.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	75.1	93.1	51.1	75.1	91.1	51.1
End Time (s)	93.1	51.1	75.1	91.1	51.1	75.1
Yield/Force Off (s)	88	46	69.9	86	46	69.9
Yield/Force Off 170(s)	88	46	69.9	86	46	69.9
Local Start Time (s)	29.1	47.1	5.1	29.1	45.1	5.1
Local Yield (s)	42	0	23.9	40	0	23.9
Local Yield 170(s)	42	0	23.9	40	0	23.9

Intersection Summary	
Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 46 (46%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

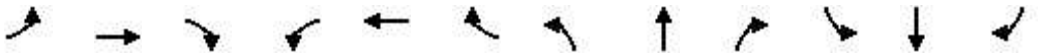
Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	704	59	47	592	0	38	1	18	8	2	20
Future Volume (veh/h)	10	704	59	47	592	0	38	1	18	8	2	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	765	64	51	643	0	41	1	20	9	2	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	687	2299	192	577	2392	0	182	7	141	184	12	137
Arrive On Green	0.08	0.69	0.69	0.06	0.67	0.00	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3320	278	1781	3647	0	1387	76	1521	1391	134	1472
Grp Volume(v), veh/h	11	409	420	51	643	0	41	0	21	9	0	24
Grp Sat Flow(s),veh/h/ln	1781	1777	1820	1781	1777	0	1387	0	1597	1391	0	1605
Q Serve(g_s), s	0.2	9.2	9.2	0.8	7.2	0.0	2.8	0.0	1.2	0.6	0.0	1.4
Cycle Q Clear(g_c), s	0.2	9.2	9.2	0.8	7.2	0.0	4.2	0.0	1.2	1.8	0.0	1.4
Prop In Lane	1.00		0.15	1.00		0.00	1.00		0.95	1.00		0.92
Lane Grp Cap(c), veh/h	687	1231	1261	577	2392	0	182	0	148	184	0	149
V/C Ratio(X)	0.02	0.33	0.33	0.09	0.27	0.00	0.23	0.00	0.14	0.05	0.00	0.16
Avail Cap(c_a), veh/h	739	1231	1261	699	2392	0	314	0	300	317	0	302
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.89	0.89	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.3	6.1	6.1	3.9	6.5	0.0	43.7	0.0	41.7	42.5	0.0	41.8
Incr Delay (d2), s/veh	0.0	0.7	0.7	0.1	0.2	0.0	0.8	0.0	0.6	0.1	0.0	0.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	3.1	3.2	0.2	2.4	0.0	1.0	0.0	0.5	0.2	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.3	6.9	6.9	4.0	6.8	0.0	44.5	0.0	42.3	42.7	0.0	42.4
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		840			694			62			33	
Approach Delay, s/veh		6.8			6.6			43.7			42.5	
Approach LOS		A			A			D			D	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.2	74.4		14.5	13.1	72.4		14.5				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 13	52.9		* 19	* 11	54.9		* 19				
Max Q Clear Time (g_c+I1), s	2.8	11.2		3.8	2.2	9.2		6.2				
Green Ext Time (p_c), s	0.1	8.0		0.1	0.0	6.5		0.2				

Intersection Summary	
HCM 6th Ctrl Delay	8.8
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

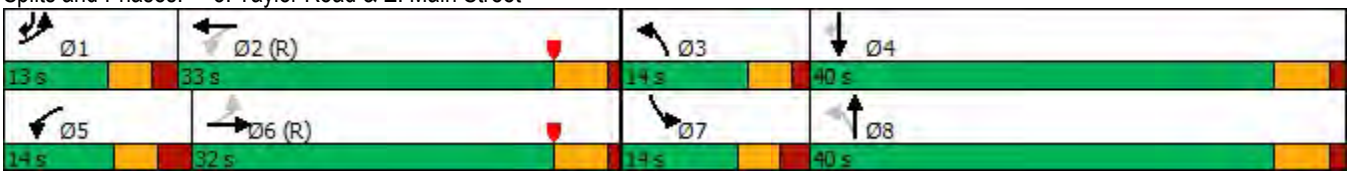
Timing Report, Sorted By Phase
3: Taylor Road & E. Main Street

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	13	33	14	40	14	32	14	40
Maximum Split (%)	13.0%	33.0%	14.0%	40.0%	14.0%	32.0%	14.0%	40.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	24.9	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	47.1	60.1	93.1	7.1	47.1	61.1	93.1	7.1
End Time (s)	60.1	93.1	7.1	47.1	61.1	93.1	7.1	47.1
Yield/Force Off (s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Yield/Force Off 170(s)	54.9	88	2.5	41.6	55.3	88	1.7	41.6
Local Start Time (s)	59.1	72.1	5.1	19.1	59.1	73.1	5.1	19.1
Local Yield (s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6
Local Yield 170(s)	66.9	0	14.5	53.6	67.3	0	13.7	53.6

Intersection Summary	
Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	90
Offset: 88 (88%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

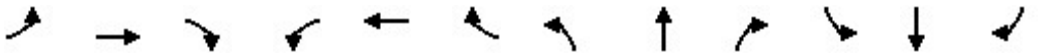
Splits and Phases: 3: Taylor Road & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
3: Taylor Road & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	206	358	116	134	402	80	176	425	113	132	395	188
Future Volume (veh/h)	206	358	116	134	402	80	176	425	113	132	395	188
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	224	389	126	146	437	87	191	462	123	143	429	204
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	357	753	241	353	860	170	342	485	129	271	633	660
Arrive On Green	0.08	0.28	0.28	0.08	0.29	0.29	0.09	0.34	0.34	0.08	0.34	0.34
Sat Flow, veh/h	1781	2648	847	1781	2957	585	1781	1423	379	3456	1870	1585
Grp Volume(v), veh/h	224	259	256	146	261	263	191	0	585	143	429	204
Grp Sat Flow(s),veh/h/ln	1781	1777	1718	1781	1777	1765	1781	0	1802	1728	1870	1585
Q Serve(g_s), s	7.8	12.2	12.5	5.7	12.2	12.4	6.9	0.0	31.7	4.0	19.7	8.6
Cycle Q Clear(g_c), s	7.8	12.2	12.5	5.7	12.2	12.4	6.9	0.0	31.7	4.0	19.7	8.6
Prop In Lane	1.00		0.49	1.00		0.33	1.00		0.21	1.00		1.00
Lane Grp Cap(c), veh/h	357	505	488	353	517	513	342	0	614	271	633	660
V/C Ratio(X)	0.63	0.51	0.52	0.41	0.51	0.51	0.56	0.00	0.95	0.53	0.68	0.31
Avail Cap(c_a), veh/h	357	505	488	359	517	513	352	0	622	297	645	670
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.95	0.95	0.95	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	25.8	30.0	30.1	23.0	29.5	29.5	20.9	0.0	32.2	44.3	28.4	19.5
Incr Delay (d2), s/veh	3.6	3.5	3.8	1.0	3.5	3.6	2.2	0.0	24.9	2.0	3.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	4.1	5.6	5.5	2.4	5.6	5.6	2.9	0.0	17.4	1.8	9.0	3.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	29.4	33.5	33.9	24.0	33.0	33.2	23.2	0.0	57.1	46.3	31.4	19.9
LnGrp LOS	C	C	C	C	C	C	C	A	E	D	C	B
Approach Vol, veh/h		739			670			776			776	
Approach Delay, s/veh		32.4			31.1			48.8			31.1	
Approach LOS		C			C			D			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	13.0	34.2	13.5	39.3	13.7	33.5	13.2	39.6
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5
Max Green Setting (Gmax), s	* 7.8	27.9	* 9.4	* 35	* 8.2	26.9	8.6	* 35
Max Q Clear Time (g_c+I1), s	9.8	14.4	8.9	21.7	7.7	14.5	6.0	33.7
Green Ext Time (p_c), s	0.0	3.2	0.0	3.5	0.0	3.0	0.1	0.4

Intersection Summary	
HCM 6th Ctrl Delay	36.1
HCM 6th LOS	D

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Timing Report, Sorted By Phase
6: Taylor Road & Palmer Road

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	SBL	NBTL	WBL	EBTL	NBL	SBTL	EBL	WBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	Min	None	None	None	Min	None	None
Maximum Split (s)	13	48	13	16	13	48	13	16
Maximum Split (%)	14.4%	53.3%	14.4%	17.8%	14.4%	53.3%	14.4%	17.8%
Minimum Split (s)	13	26	13	16	13	26	13	16
Yellow Time (s)	4	4	4	4	4	4	4	4
All-Red Time (s)	2	2	2	2	2	2	2	2
Minimum Initial (s)	7	20	7	10	7	20	7	10
Vehicle Extension (s)	3	3	3	3	3	3	3	3
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	0	13	61	74	0	13	61	74
End Time (s)	13	61	74	0	13	61	74	0
Yield/Force Off (s)	7	55	68	84	7	55	68	84
Yield/Force Off 170(s)	7	55	68	84	7	55	68	84
Local Start Time (s)	77	0	48	61	77	0	48	61
Local Yield (s)	84	42	55	71	84	42	55	71
Local Yield 170(s)	84	42	55	71	84	42	55	71

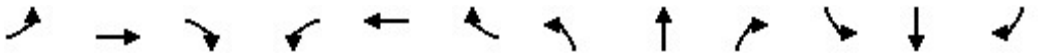
Intersection Summary	
Cycle Length	90
Control Type	Actuated-Uncoordinated
Natural Cycle	80

Splits and Phases: 6: Taylor Road & Palmer Road

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
6: Taylor Road & Palmer Road

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	116	92	28	75	61	52	33	563	94	89	522	112
Future Volume (veh/h)	116	92	28	75	61	52	33	563	94	89	522	112
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	126	100	30	82	66	57	36	612	102	97	567	122
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	323	192	58	317	120	103	237	742	747	310	637	137
Arrive On Green	0.08	0.14	0.14	0.07	0.13	0.13	0.05	0.40	0.40	0.08	0.43	0.43
Sat Flow, veh/h	1781	1381	414	1781	926	800	1781	1870	1585	1781	1492	321
Grp Volume(v), veh/h	126	0	130	82	0	123	36	612	102	97	0	689
Grp Sat Flow(s),veh/h/ln	1781	0	1796	1781	0	1726	1781	1870	1585	1781	0	1813
Q Serve(g_s), s	4.6	0.0	5.2	3.0	0.0	5.2	0.9	22.7	2.8	2.3	0.0	27.2
Cycle Q Clear(g_c), s	4.6	0.0	5.2	3.0	0.0	5.2	0.9	22.7	2.8	2.3	0.0	27.2
Prop In Lane	1.00		0.23	1.00		0.46	1.00		1.00	1.00		0.18
Lane Grp Cap(c), veh/h	323	0	249	317	0	223	237	742	747	310	0	774
V/C Ratio(X)	0.39	0.00	0.52	0.26	0.00	0.55	0.15	0.83	0.14	0.31	0.00	0.89
Avail Cap(c_a), veh/h	334	0	249	345	0	223	311	1016	980	330	0	985
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	25.9	0.0	30.9	25.8	0.0	31.6	16.3	20.9	11.5	15.1	0.0	20.5
Incr Delay (d2), s/veh	0.8	0.0	2.0	0.4	0.0	2.9	0.3	4.1	0.1	0.6	0.0	8.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.9	0.0	2.3	1.2	0.0	2.2	0.3	9.8	0.9	0.9	0.0	12.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	26.7	0.0	32.9	26.2	0.0	34.4	16.6	25.0	11.6	15.6	0.0	29.0
LnGrp LOS	C	A	C	C	A	C	B	C	B	B	A	C
Approach Vol, veh/h		256			205			750			786	
Approach Delay, s/veh		29.8			31.2			22.8			27.3	
Approach LOS		C			C			C			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	12.1	36.7	11.8	16.7	9.8	39.0	12.5	16.0
Change Period (Y+Rc), s	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Max Green Setting (Gmax), s	7.0	42.0	7.0	10.0	7.0	42.0	7.0	10.0
Max Q Clear Time (g_c+I1), s	4.3	24.7	5.0	7.2	2.9	29.2	6.6	7.2
Green Ext Time (p_c), s	0.0	4.1	0.0	0.1	0.0	3.9	0.0	0.1

Intersection Summary	
HCM 6th Ctrl Delay	26.3
HCM 6th LOS	C

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

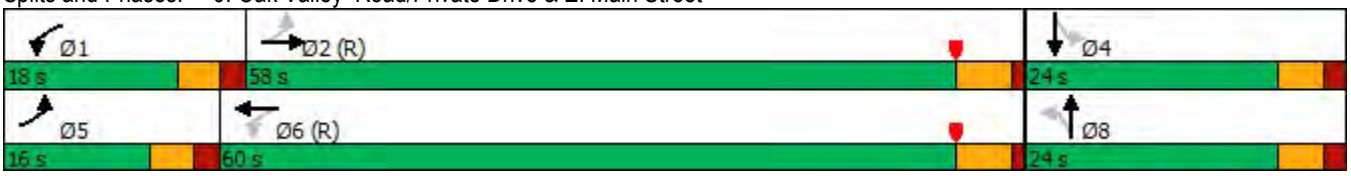
Timing Report, Sorted By Phase
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022

Phase Number	1	2	4	5	6	8
Movement	WBL	EBTL	SBTL	EBL	WBTL	NBTL
Lead/Lag	Lead	Lag		Lead	Lag	
Lead-Lag Optimize	Yes	Yes		Yes	Yes	
Recall Mode	None	C-Min	None	None	C-Min	None
Maximum Split (s)	18	58	24	16	60	24
Maximum Split (%)	18.0%	58.0%	24.0%	16.0%	60.0%	24.0%
Minimum Split (s)	13.1	25.1	15.2	13.1	25.1	15.2
Yellow Time (s)	3.2	4.1	3.4	3.2	4.1	3.4
All-Red Time (s)	1.9	1	1.8	1.9	1	1.8
Minimum Initial (s)	8	20	10	8	20	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0
Walk Time (s)						
Flash Dont Walk (s)						
Dual Entry	No	Yes	Yes	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	28	46	4	28	44	4
End Time (s)	46	4	28	44	4	28
Yield/Force Off (s)	40.9	98.9	22.8	38.9	98.9	22.8
Yield/Force Off 170(s)	40.9	98.9	22.8	38.9	98.9	22.8
Local Start Time (s)	29.1	47.1	5.1	29.1	45.1	5.1
Local Yield (s)	42	0	23.9	40	0	23.9
Local Yield 170(s)	42	0	23.9	40	0	23.9

Intersection Summary	
Cycle Length	100
Control Type	Actuated-Coordinated
Natural Cycle	55
Offset: 98.9 (99%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow	

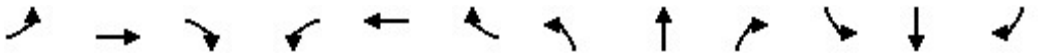
Splits and Phases: 9: Oak Valley Road/Private Drive & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
9: Oak Valley Road/Private Drive & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	720	59	47	611	0	38	1	18	8	2	20
Future Volume (veh/h)	10	720	59	47	611	0	38	1	18	8	2	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	11	783	64	51	664	0	41	1	20	9	2	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	676	2304	188	569	2392	0	182	7	141	184	12	137
Arrive On Green	0.08	0.69	0.69	0.06	0.67	0.00	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3326	272	1781	3647	0	1387	76	1521	1391	134	1472
Grp Volume(v), veh/h	11	418	429	51	664	0	41	0	21	9	0	24
Grp Sat Flow(s),veh/h/ln	1781	1777	1821	1781	1777	0	1387	0	1597	1391	0	1605
Q Serve(g_s), s	0.2	9.5	9.5	0.8	7.5	0.0	2.8	0.0	1.2	0.6	0.0	1.4
Cycle Q Clear(g_c), s	0.2	9.5	9.5	0.8	7.5	0.0	4.2	0.0	1.2	1.8	0.0	1.4
Prop In Lane	1.00		0.15	1.00		0.00	1.00		0.95	1.00		0.92
Lane Grp Cap(c), veh/h	676	1231	1261	569	2392	0	182	0	148	184	0	149
V/C Ratio(X)	0.02	0.34	0.34	0.09	0.28	0.00	0.23	0.00	0.14	0.05	0.00	0.16
Avail Cap(c_a), veh/h	728	1231	1261	691	2392	0	314	0	300	317	0	302
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	0.87	0.87	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	3.4	6.2	6.2	4.0	6.6	0.0	43.7	0.0	41.7	42.5	0.0	41.8
Incr Delay (d2), s/veh	0.0	0.8	0.7	0.1	0.3	0.0	0.8	0.0	0.6	0.1	0.0	0.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	3.2	3.3	0.2	2.5	0.0	1.0	0.0	0.5	0.2	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	3.4	6.9	6.9	4.0	6.8	0.0	44.5	0.0	42.3	42.7	0.0	42.4
LnGrp LOS	A	A	A	A	A	A	D	A	D	D	A	D
Approach Vol, veh/h		858			715			62			33	
Approach Delay, s/veh		6.9			6.6			43.7			42.5	
Approach LOS		A			A			D			D	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	11.2	74.4		14.5	13.1	72.4		14.5				
Change Period (Y+Rc), s	* 5.1	5.1		* 5.2	* 5.1	5.1		* 5.2				
Max Green Setting (Gmax), s	* 13	52.9		* 19	* 11	54.9		* 19				
Max Q Clear Time (g_c+I1), s	2.8	11.5		3.8	2.2	9.5		6.2				
Green Ext Time (p_c), s	0.1	8.2		0.1	0.0	6.7		0.2				

Intersection Summary	
HCM 6th Ctrl Delay	8.8
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Intersection	
Int Delay, s/veh	0.2

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	577	26	0	616	0	21
Future Vol, veh/h	577	26	0	616	0	21
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	627	28	0	670	0	23

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	328
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	668
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	668
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0	10.6
HCM LOS			B

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	668	-	-	-
HCM Lane V/C Ratio	0.034	-	-	-
HCM Control Delay (s)	10.6	-	-	-
HCM Lane LOS	B	-	-	-
HCM 95th %tile Q(veh)	0.1	-	-	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC
14: Site Access 1 & E. Main Street

06/01/2022

Intersection	
Int Delay, s/veh	1.4

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	578	20	43	574	42	26
Future Vol, veh/h	578	20	43	574	42	26
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	285	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	628	22	47	624	46	28

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	650	0	1045	325
Stage 1	-	-	-	-	639	-
Stage 2	-	-	-	-	406	-
Critical Hdwy	-	-	4.14	-	6.84	6.94
Critical Hdwy Stg 1	-	-	-	-	5.84	-
Critical Hdwy Stg 2	-	-	-	-	5.84	-
Follow-up Hdwy	-	-	2.22	-	3.52	3.32
Pot Cap-1 Maneuver	-	-	932	-	224	671
Stage 1	-	-	-	-	488	-
Stage 2	-	-	-	-	641	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	932	-	213	671
Mov Cap-2 Maneuver	-	-	-	-	213	-
Stage 1	-	-	-	-	488	-
Stage 2	-	-	-	-	609	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0.6	20.4
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	213	671	-	-	932	-
HCM Lane V/C Ratio	0.214	0.042	-	-	0.05	-
HCM Control Delay (s)	26.5	10.6	-	-	9.1	-
HCM Lane LOS	D	B	-	-	A	-
HCM 95th %tile Q(veh)	0.8	0.1	-	-	0.2	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th TWSC
16: Taylor Road & Site Access 3

06/01/2022

Intersection	
Int Delay, s/veh	2.2

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	45	53	670	53	31	646
Future Vol, veh/h	45	53	670	53	31	646
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	0	-	165	125	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	49	58	728	58	34	702

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	1498	728	0	0	786	0
Stage 1	728	-	-	-	-	-
Stage 2	770	-	-	-	-	-
Critical Hdwy	6.42	6.22	-	-	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	-	-	2.218	-
Pot Cap-1 Maneuver	135	423	-	-	833	-
Stage 1	478	-	-	-	-	-
Stage 2	457	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	129	423	-	-	833	-
Mov Cap-2 Maneuver	129	-	-	-	-	-
Stage 1	478	-	-	-	-	-
Stage 2	438	-	-	-	-	-

Approach	WB	NB	SB
HCM Control Delay, s	30.5	0	0.4
HCM LOS	D		

Minor Lane/Major Mvmt	NBT	NBR	WBLn1	WBLn2	SBL	SBT
Capacity (veh/h)	-	-	129	423	833	-
HCM Lane V/C Ratio	-	-	0.379	0.136	0.04	-
HCM Control Delay (s)	-	-	49	14.8	9.5	-
HCM Lane LOS	-	-	E	B	A	-
HCM 95th %tile Q(veh)	-	-	1.6	0.5	0.1	-

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

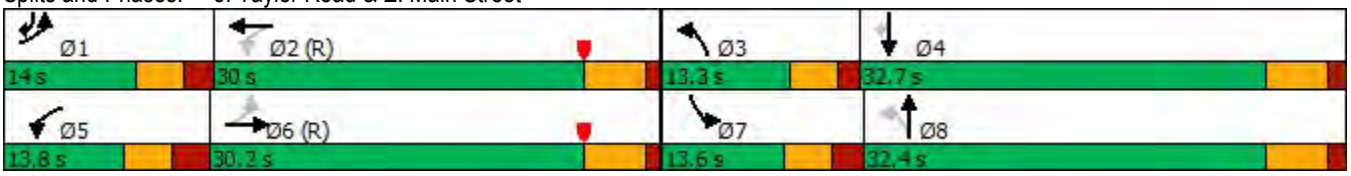
Timing Report, Sorted By Phase
3: Taylor Road & E. Main Street

06/01/2022

Phase Number	1	2	3	4	5	6	7	8
Movement	EBL	WBTL	NBL	SBT	WBL	EBTL	SBL	NBTL
Lead/Lag	Lead	Lag	Lead	Lag	Lead	Lag	Lead	Lag
Lead-Lag Optimize	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	C-Min	None	None	None	C-Min	None	None
Maximum Split (s)	14	30	13.3	32.7	13.8	30.2	13.6	32.4
Maximum Split (%)	15.6%	33.3%	14.8%	36.3%	15.3%	33.6%	15.1%	36.0%
Minimum Split (s)	13	25.1	12.6	15.5	13.8	30	13.4	15.5
Yellow Time (s)	3.2	4.1	3.2	4.1	3.2	4.1	3.2	4.1
All-Red Time (s)	2	1	1.4	1.4	2.6	1	2.2	1.4
Minimum Initial (s)	7.8	20	8	10	8	20	8	10
Vehicle Extension (s)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Minimum Gap (s)	3	3	3	3	3	3	3	3
Time Before Reduce (s)	0	0	0	0	0	0	0	0
Time To Reduce (s)	0	0	0	0	0	0	0	0
Walk Time (s)								
Flash Dont Walk (s)								
Dual Entry	No	Yes	No	Yes	No	Yes	No	Yes
Inhibit Max	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Start Time (s)	29.1	43.1	73.1	86.4	29.1	42.9	73.1	86.7
End Time (s)	43.1	73.1	86.4	29.1	42.9	73.1	86.7	29.1
Yield/Force Off (s)	37.9	68	81.8	23.6	37.1	68	81.3	23.6
Yield/Force Off 170(s)	37.9	68	81.8	23.6	37.1	68	81.3	23.6
Local Start Time (s)	51.1	65.1	5.1	18.4	51.1	64.9	5.1	18.7
Local Yield (s)	59.9	0	13.8	45.6	59.1	0	13.3	45.6
Local Yield 170(s)	59.9	0	13.8	45.6	59.1	0	13.3	45.6

Intersection Summary	
Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	90
Offset: 68 (76%), Referenced to phase 2:WBTL and 6:EBTL, Start of Yellow	

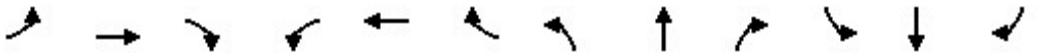
Splits and Phases: 3: Taylor Road & E. Main Street



Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

HCM 6th Signalized Intersection Summary
3: Taylor Road & E. Main Street

06/01/2022



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	119	381	87	67	402	77	110	340	131	100	255	200
Future Volume (veh/h)	119	381	87	67	402	77	110	340	131	100	255	200
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	129	414	95	73	437	84	120	370	142	109	277	217
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	385	866	197	375	891	170	398	385	148	287	573	618
Arrive On Green	0.08	0.30	0.30	0.07	0.30	0.30	0.08	0.30	0.30	0.08	0.31	0.31
Sat Flow, veh/h	1781	2875	654	1781	2977	568	1781	1287	494	3456	1870	1585
Grp Volume(v), veh/h	129	254	255	73	260	261	120	0	512	109	277	217
Grp Sat Flow(s),veh/h/ln	1781	1777	1753	1781	1777	1768	1781	0	1781	1728	1870	1585
Q Serve(g_s), s	4.3	10.5	10.7	2.4	10.8	10.9	4.0	0.0	25.5	2.7	10.9	8.7
Cycle Q Clear(g_c), s	4.3	10.5	10.7	2.4	10.8	10.9	4.0	0.0	25.5	2.7	10.9	8.7
Prop In Lane	1.00		0.37	1.00		0.32	1.00		0.28	1.00		1.00
Lane Grp Cap(c), veh/h	385	535	528	375	532	529	398	0	532	287	573	618
V/C Ratio(X)	0.34	0.48	0.48	0.19	0.49	0.49	0.30	0.00	0.96	0.38	0.48	0.35
Avail Cap(c_a), veh/h	411	535	528	401	532	529	420	0	532	315	573	618
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	19.3	25.6	25.7	19.1	25.9	25.9	19.0	0.0	31.0	39.1	25.4	19.4
Incr Delay (d2), s/veh	0.7	3.0	3.1	0.3	3.2	3.3	0.5	0.0	29.5	1.1	0.8	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.8	4.7	4.7	1.0	4.8	4.9	1.6	0.0	14.7	1.2	4.8	3.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	19.9	28.6	28.8	19.4	29.1	29.2	19.6	0.0	60.6	40.1	26.2	19.9
LnGrp LOS	B	C	C	B	C	C	B	A	E	D	C	B
Approach Vol, veh/h		638			594			632			603	
Approach Delay, s/veh		27.0			27.9			52.8			26.5	
Approach LOS		C			C			D			C	

Timer - Assigned Phs	1	2	3	4	5	6	7	8
Phs Duration (G+Y+Rc), s	12.7	32.0	12.2	33.1	12.5	32.2	12.9	32.4
Change Period (Y+Rc), s	* 5.2	5.1	* 4.6	* 5.5	* 5.8	5.1	5.4	* 5.5
Max Green Setting (Gmax), s	* 8.8	24.9	* 8.7	* 27	* 8	25.1	8.2	* 27
Max Q Clear Time (g_c+I1), s	6.3	12.9	6.0	12.9	4.4	12.7	4.7	27.5
Green Ext Time (p_c), s	0.1	3.0	0.1	2.6	0.1	3.0	0.1	0.0

Intersection Summary	
HCM 6th Ctrl Delay	33.7
HCM 6th LOS	C

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

Attachment: Taylor & Main Community Commercial Development Rezoning (Rezoning of 8555 East Main Street)

Service Department
Bill Dorman
7232 E. Main Street
Reynoldsburg OH 43068
Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Public Service and Transportation Committee**
RE:	**Main Street Improvements Phase 1 (Additional Funding)**

Approval:

Completed Joe Begeny	Completed Chris Shook	Skipped Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

AN ORDINANCE AUTHORIZING ADDITIONAL FUNDING FOR THE EAST MAIN STREET PHASE I IMPROVEMENT PROJECT (DAVIDSON DRIVE TO JACKSON STREET), APPROPRIATING FUNDS, AND DECLARING AN EMERGENCY

WHEREAS, the East Main Street Phase I Improvement Project (Davidson Drive to Jackson Street) is a current construction project; and

WHEREAS, the contingency for the project was set at 5%; and

WHEREAS, it is anticipated that an additional contingency amount of $241,304.00 (7%) will be needed to complete this project to account for potential Change Orders (underground utility conflicts, material cost increases, etc.).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

Service Department

Bill Dorman
7232 E. Main Street
Reynoldsburg OH 43068
Phone

SECTION 1. That an amount of $241,304.00 from the unappropriated Capital Improvement Project Fund (410) be appropriated to account 410.000.0170.5659 East Main Street Improvements for contingency purposes.

SECTION 2: That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City to meet contract deadlines; wherefore upon adoption by Council this Ordinance shall be in effect immediately upon signature by the Mayor.

Human Resources Dept.
Sandra Boller
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6868 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Finance and Administration Committee**
RE:	**Amend Chapter 160**

Approval:

Completed Joe Begeny	Completed Chris Shook	Skipped Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

AN ORDINANCE TO AMEND CHAPTER 160, SECTION 160.02 AUTHORIZED POSITIONS, PERSONNEL, CLASSIFICATIONS AND PAY GRADE (f) POLICE DEPARTMENT, SECTION 160.02 (g)(2) SERVICE DEPARTMENT - BUILDING DIVISION, AND SECTION 160.03 (F) OTHER FOR THE CITY OF REYNOLDSBURG, OHIO

WHEREAS, the Council of the City of Reynoldsburg, Ohio, has determined that it is necessary to amend Chapter 160, Section 160.02 Authorized Positions, Personnel Classifications and Pay Grade (f) Police Department; Section 160.02 (g)(2) Service Department - Building Division, and Section 160.03 (f) Other.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the City of Reynoldsburg, Ohio Chapter 160 does hereby amend Section 160.02 Authorized Positions, Personnel, Classifications and Pay Grade (F) Police Department, Section 160.02 (g) (2) Service Department - Building Division, and Section 160.03 (f) Other for

Human Resources Dept.
Sandra Boller
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6868 Phone

the City of Reynoldsburg polices to read as follows:

Exhibit A attached hereto and incorporated herein.

SECTION 2. That this Ordinance is deemed to be an emergency measure necessary for the financial needs of the City; wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

Reynoldsburg

7232 E. Main Street
Reynoldsburg, OH 43068
www.ci.reynoldsburg.oh.us

Position Description

Ordinance Position Title:	**Zoning and Code Enforcement Inspector**	**Employee Type: Full-Time (40-hr week)**
Working Title:	**Zoning and Code Enforcement Inspector**	**Department: Public Service** **Division: Building**
Pay Grade:	**12**	**FLSA Status: Non-Exempt**
Reports To:	**Chief Building Official**	**Civil Service Type: Classified**
Revision Date:	**3/10/2022**	

General Description:
Under the direction of the Chief Building Inspector, the Zoning and Code Enforcement Inspector assists in the review and approval of non-major zoning permits; communicates with staff and outside consultants, regarding permit applications; processes payments for permit issuance; investigates complaints regarding alleged zoning or property maintenance code violations; reviews areas within the jurisdiction to ensure compliance with zoning ordinance, property maintenance code, and related state and/or local regulations.

Essential Functions of Work
Under the direction of the Chief Building Official and in conjunction with the City Planning and Zoning Administrator, the Zoning and Code Enforcement Inspector will:

- Reviews and approves all non-major project permits (i.e.; fence, sheds, driveway, sidewalks, etc.) on residential properties.
- Reviews and approves signage within the City
- Collects appropriate fees.
- Conduct final inspection of work performed/completed.
- Maintain inspection records to ensure incorporation of all relevant documentation.
- Interprets various zoning codes, answers questions, regarding same.
- Assist with the enforcement of zoning ordinances/environmental codes of Reynoldsburg
- Enforces the International Property Maintenance Code.
- Prepares case files for court action.
- Testifies at municipal and environment courts on property maintenance and zoning issues.
- Prepares and maintains various work related documents.
- Responds to and investigates complaints from citizens, other agencies and departments on alleged violations of Village ordinances;
- schedules and performs all follow-up necessary to gain compliance with codes and ordinances including letters, inspections, citations, calls, meetings, discussions and negotiations;
- interpret and explain municipal codes and ordinances to members of the general public, contractors, business owners in the office or on the telephone;
- prepare a variety of written reports, memos and correspondence maintaining accurate documentation and case files on all investigations, inspections, enforcement actions and other job-related activities;

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

- substantiate violations by preparing evidence (draw diagrams or illustrations as necessary and take photographs) to support legal actions taken by the Village; appear in court as
- coordinates inspection activities with other enforcement agencies; receives and responds to routine inquiries in person or via telephone;
- Provides assistance to general public regarding zoning on existing structure matters; confers Chief Building Official and Planning and Zoning Administrator regarding zoning and property maintenance issues.

REQUIRED ATTRIBUTES

- Outstanding communication skills, both verbally and written
- Reliability and positive attitude, with a self-starter mentality
- Able to plan long term, but readily adapt to daily changes in circumstance
- The ability to interact with the public in a positive, professional manner
- Able to multi-task and determine priorities quickly on a daily basis
- Make critical decisions quickly and rationally in situations that demand immediate attention
- Able to work outside in a variety of weather conditions
- Able to lift and move supplies up to 30 pounds
- Meets all job safety requirements and all applicable OSHA safety standards that pertain to essential functions.
- Performs other duties as required.

QUALIFICATIONS:

- Associate degree with three (3) years experience in related housing or constructions experience
- Internal Code Council (ICC Property Maintenance Inspector) or ability to acquire certification within six months of hire.
- ICC Zoning Inspector certification or ability to acquire certification within one year of hire.
- Any combination of education, training and experience with provides the required knowledge, skills, and abilities to perform the essential functions of the job.

LICENSURE OR CERTIFICATION REQUIREMENTS:

- Must possess a valid State of Ohio driver's license and must remain insurable under the City's vehicle insurance plan.
- ICC Zoning Inspector certification
- Internal Code Council (ICC Property Maintenance Inspector

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

Position Description Approval	Dates
Department Head Signature:	
Human Resources Director Signature:	
Mayor Signature (Required for Director positions):	

Employee Acknowledgement and Receipt

I confirm that I have received a copy of this job description and understand the requirements, essential functions and duties of the position.

_____	_____	__/__/____
Print Employee Name	Employee Signature	Date

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG

An Equal Opportunity Employer

POSITION DESCRIPTION

Working Title: Chief of Police Administrative Assistant **Employee Number:**

DEPT./OFFICE: POLICE	**WORKING TITLE:** ADMINISTRATIVE ASSISTANT
CLASS TITLE: CHIEF OF POLICE ADMINISTRATIVE ASSISTANT	**EMPLOYEE NUMBER:**
Status: Classified ☒ **Unclassified** ☐	**Citation Code:** 165.05
Full-Time ☒ **Part-Time** ☐ **Other** ☐	**Reports To:** Chief of Police
OT Status Per Ord.: Non-exempt	**Normal Working Hours:** 7:15 a.m. – 4:00 p.m.

ESSENTIAL FUNCTIONS OF THE POSITION: (For purposes of 42 USC 12101)

75% (1) Performs non-routine administrative tasks; independently formulates decisions and/or judgments involving non-legal interpretation of police department and/or City of Reynoldsburg Operations including multiple collective bargaining agreements, policies, and procedures to resolve problems; prepares correspondence and/or reports to carry out projects/assignments, documents, and reviews monthly departmental expenditures and balances accounts; prepares fiscal documentation for signature of Chief of Police to pay monthly bills; prepares monthly financial statement reports; monitors/ process payroll/reports for employees, including all Federal and local overtime reimbursements for various task forces and grant reimbursements related to payroll.; operates personal computer for data entry of records and sets up database of files; transcribes records; researches/prepares data for annual police department budget inclusion; communicates decisions from Chief of Police on police department policies and/or assignments to appropriate elected officials and/or staff; summarizes reports on operations and/or fiscal and/or police department activities; prepares bid information; assists supervisor in preparing bid specifications; undertakes special projects, as assigned by Chief of Police; Estimates expenditures for calendar year; request and process purchase orders and payments; monitor and inform Command Staff of budgetary information, including Federal and State Forfeitures accounts; provide reports, schedule and attend budget meetings; operates car as necessary, assists in supervision of one clerk/typist & contributes & assists in hiring, performance evaluation & discipline.

25% (2) Performs secretarial tasks; transcribes correspondence to prepare reports; prepares confidential correspondence and/or reports (e.g., discipline, internal investigations, citizen complaints, negotiation issues, medical issues); maintains/files documents (e.g., performance evaluations, disciplines, , doctor's return-to-work notes); maintains Chief of Police calendar and schedules appointments; responds to public invitations of police department and schedules interviews; assists Chief of Police in preparing police department surveys; maintains notebook of police department documents (e.g., general orders, policies, procedures, union contracts); receives, opens, and processes mail for police department; maintains inventory of general office

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

Working Title: Chief of Police Administrative Assistant **Employee Number:**

supplies and orders as needed; prepares record retention, disposal schedules, and arranges records transfers; greets/directs visitors. Process and document Public Records request; compile and report data for the Annual Report.

(3) Remains informed of current developments activities and services review procedures; attends staff meetings & supervisory conferences;

(4) Maintains required licenses and/or certificates.

(5) Meets all job safety requirements and all applicable OSHA safety standards that pertain to essential functions.

(6) Demonstrates regular and predictable attendance.

OTHER DUTIES AND RESPONSIBILITIES:

(7) Performs other related duties as assigned.

(8) As specified in the Reynoldsburg Division of Police Policies and Procedures Manual.

QUALIFICATIONS: (An example of acceptable qualifications)

Five (5) years experience working for a police department or eight (8) years experience in administrative or executive office; be able to demonstrate proficiency in word processing, use/development, spreadsheets & ability to use various software packages; Five (5) years experience in accounting or bookkeeping procedures; high school diploma or GED or equivalent; must be able to pass a physical and psychological examination and background investigation; must maintain a home or cell phone number.

LICENSURE OR CERTIFICATION REQUIREMENTS:

Valid state of Ohio driver's license; bonded as required by City.

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG
An Equal Opportunity Employer
POSITION DESCRIPTION

Working Title: Chief of Police Administrative Assistant **Employee Number:**

MINIMUM ACCEPTABLE CHARACTERISTICS: (*Indicates developed after employment)

Knowledge of: office practices and procedures; office assistance techniques; business English; English grammar and composition; Reynoldsburg Division of Police policies and procedures;* Police Sergeant, Police Officer and Dispatcher contracts, Chapter 160 and Personnel Procedures Manual* public relations; and law enforcement terminlogy.*

Skill in: Microsoft based products, including Power Point and Office Publisher, DVR, On-Duty, Intellex player, Sound Communications, Internet and Budgeting Systems. Proper telephone usage on multiline phone system to including business and emergency lines. Typing skills minimum 60 wpm. transcribing equipment; use of car.

Ability to: write business letters reflecting police procedures; basic and advanced math functions; ; count money and make change; set priorities; deal with a variety of variables within somewhat unfamiliar context; deal with citizens and/or employees who are mentally unstable, emotional, angered, or violent; handle sensitive/confidential inquiries from and contact with elected officials and general public. Ability to work around sensitive information and material; organize prioritize, and work independently as well as team; Establish and maintain effective relationships with supervisors, peer, officials, city employees in a respectful, tactful courteous, effective and professional manner.

INHERENTLY HAZARDOUS OR PHYSICALLY DEMANDING WORKING CONDITIONS:
(FOR PURPOSES OF O.R.C. 4167)

1. Uses or works in proximity to the use of firearms and less lethal equipment.
2. Has contact with potentially violent or emotionally distraught persons.
3. May be exposed to blood borne pathogens.
4. May be exposed to graphic information.

PHYSICAL DEMANDS:

Light: lift, push, pull 20-25pounds occasionally.

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG

An Equal Opportunity Employer

POSITION DESCRIPTION

Working Title: Chief of Police Administrative Assistant **Employee Number:**

CLASS TITLES OF POSITIONS DIRECTLY SUPERVISED:

Command and Staff Administrative Assistant

This position description in no manner states or implies that these are the only duties and responsibilities to be performed by the position incumbent. My (employee) signature below signifies that I have reviewed and understand the contents of my position description.

_____	_____
Employee Signature	Date
_____	_____
Appointing Authority	Date
_____	_____
Human Resources Director	Date

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG

An Equal Opportunity Employer

POSITION DESCRIPTION

Working Title: Command Staff Administrative Assistant **Employee Number:** 0380

DEPT./OFFICE: POLICE DEPARTMENT	**WORKING TITLE:** COMMAND STAFF ADMINISTRATIVE ASSISTANT
CLASS TITLE: PUBLIC SAFETY ADMINISTRATIVE SUPPORT	**EMPLOYEE NUMBER:** 0380
Status: Classified ☒ **Unclassified** ☐	**Citation Code:** 160.02
Full-Time ☒ **Part-Time** ☐ **Other** ☐	**Reports To:** Chief of Police Administrative Assistant
OT Status Per Ord.: Non-exempt	**Normal Working Hours:** 8:00 a.m. – 4:00 p.m.

ESSENTIAL FUNCTIONS OF THE POSITION: (For purposes of 42 USC 12101)

80% (1) Performs public records requests from attorneys; interprets Chapter 160, dispatcher and officer contracts and general orders daily**;** types/transcribes from recordings; creates/maintains forms, programs, and brochures; creates/maintains several databases; prepares PowerPoint presentations; coordinates pre-hiring test information; coordinates internal department training and outside training hosted by department; orders supplies and maintains accountability of officer issued equipment; assists Chief's secretary with daily activities including purchases, payroll, budget, scheduling and serves as back-up pay administrator; maintains personnel and training files; manages training documents; schedules conference room usage; types and transcribes internal affairs investigations and/or disciplinary investigations working closely with department heads and outside agencies and other law enforcement personnel on sensitive, confidential matters; maintain fleet inventory and mileage.

20% (2) Remains informed of current developments and procedures pertinent to duties; participates in staff development activities and services review procedures; attends and records staff meetings; maintains/coordinates retention schedule of files; maintain department's web page; provide basic computer training; develop press releases for distribution; develop and maintain department's manuals and processes reserve officer applications. Maintains and posts events on the department website. Prepares field training manuals for new full time and reserve officers.

OTHER DUTIES AND RESPONSIBILITIES:

1. Perform duties of the Chief's Executive Secretary as needed.
2. Remains informed of current developments and procedures pertinent to duties; participates in staff development activities and services review procedures, attends staff meetings.
3. Maintains required licenses and/or certificates.
4. Meets all job safety requirements and all applicable OSHA safety standards that pertain to essential functions.
5. Demonstrates regular and predictable attendance.
6. Performs other related duties as assigned.

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG

An Equal Opportunity Employer

POSITION DESCRIPTION

Working Title: Command Staff Administrative Assistant **Employee Number:** 0380

MINIMUM ACCEPTABLE CHARACTERISTICS: (*Indicates developed after employment)

Knowledge of: division policies and procedures;* Police Officer and Dispatcher Contracts***,** Chapter 160*, PPM*; secretarial/clerical and office practices and procedures; court processing procedures, public record laws*, retention schedule***** and media protocol***;*** policies, legal documents, and other factors pertaining to the courts;* law enforcement procedures, methods, and terminology;* business English, spelling, and arithmetic; computer software; word and data processing techniques and procedures.

Skill in: Microsoft based products including Power Point, Office Publisher, spreadsheets, DVR, OMNI forms*, photo shop* and intellex player***;*** data input and data extraction; use of office equipment; word processing; excellent typing skills at 55 wpm; transcription/computer operation; proper telephone usage to include business and emergency lines.

Ability to: carry out detailed but basic written or oral instructions; perform, prioritize, and organize independently; handle multiple tasks; copy material accurate; prepare effective correspondence on routine matters; recognize grammatical and spelling errors; accurately maintain records according to established procedures; operate different software applications; accurate entry and retrieval of information from police computer and file sources; ability to establish and maintain effective relationships with supervisors, peers, officials, other employees, and the public in a respectful, tactful, courteous, effective, and professional manner; evaluate situations and respond correctly with appropriate discretion; abide by confidentiality standards as regards to search warrants, informants, and other information that is not public record.

QUALIFICATIONS:

High school diploma or GED or equivalent, minimum of three (3) years secretarial/clerical experience; additional training in office procedures; proficiency with Microsoft based products and internet usage; proficient with Microsoft based products, excellent typing skills at 55 wpm and ability to transcribe**.**

LICENSURE OR CERTIFICATION REQUIREMENTS:

Valid Ohio driver's license; Notary Public Commission; NCIC/LEADS Operator and CCH Certification.

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

CITY OF REYNOLDSBURG

An Equal Opportunity Employer

POSITION DESCRIPTION

Working Title: Command Staff Administrative Assistant **Employee Number:** 0380

INHERENTLY HAZARDOUS OR PHYSICALLY DEMANDING WORKING CONDITIONS: (FOR PURPOSES OF O.R.C. 4167)

1. Uses or works in proximity to the use of firearms.
2. Has contact with potentially violent or emotionally distraught persons.
3. Contact with obscene and/or challenging photos and possible interviews.

PHYSICAL DEMANDS:

Light Work: lift, push, pull 20 pounds occasionally; 10 pounds frequently.

CLASS TITLES OF POSITIONS DIRECTLY SUPERVISED: N/A

This position description in no manner states or implies that these are the only duties and responsibilities to be performed by the position incumbent. My (employee) signature below signifies that I have reviewed and understand the contents of my position description.

Employee Signature	Date
Appointing Authority	Date
Human Resources Director	Date

Attachment: JD June 27 meeting (Amend Chapter 160 June 2022)

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**City Council**
RE:	**Approval and Amend Ward Boundary Map**

Approval:

Completed Joe Begeny	Skipped Chris Shook	Stephen Cicak

AN ORDINANCE TO REPEAL AND REPLACE CHAPTER 105 WARDS AND BOUNDARIES OF THE CODE OF ORDINANCES FOR THE CITY OF REYNOLDSBURG, OHIO

WHEREAS, the Ward Boundary Commission, following the 2020 census, has proposed maintaining the current City boundary maps and number of wards, but updating and including current census numbers and annexations as appropriate under Section 3.02 of the City of Reynoldsburg Charter, as amended November 2, 1982, November 6, 2007, and March 23, 2013; and

WHEREAS, the Council of the City of Reynoldsburg is satisfied that the four wards, as presented by said Commission, are of substantial equal population;

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Chapter 105 Wards and Boundaries of the Code of Ordinances for the City of Reynoldsburg, Ohio, shall be and is hereby amended to read as follows:

Clerk of Council

Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

105.01 DIVISION INTO WARDS.

Council hereby declares the territory of the City to be divided into four wards, known as Ward One, Ward Two, Ward Three, and Ward Four and bounded and described in this chapter.

105.02 WARD ONE.

BEGINNING at the centerline intersection of East Main Street and Lancaster Avenue;

thence Southwesterly, with the centerline of East Main Street to a point in the Corporation Line;

thence Northerly, with said Corporation Line to a point in the southerly line of that subdivision entitled “Olde Orchard No. 3”;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Southeasterly, with said Corporation Line to a point in the westerly right-of-way line of Rosehill Road;

thence, Northerly, with the westerly right-of-way line of Rosehill Road to a point in the Corporation Line;

thence Northwesterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Northwesterly, with said Corporation Line to a point;

thence Northeasterly, with said Corporation Line to a point;

thence Northerly, continuing with said Corporation Line to a point;

thence Westerly, continuing with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point in a stream;

thence Southwesterly, with the centerline of said stream to a point in the centerline of Rodebaugh Road;

thence Southeasterly, with said centerline to a point in the easterly right-of-way line of said Rodebaugh Road;

thence Northerly, with the easterly right-of-way line of said Rodebaugh Road to a point in the centerline of said Rodebaugh Road;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northeasterly, with said centerline of Rodebaugh Road to a point in the Corporation Line;

thence Southerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Northerly, with said Corporation Line to a point;

thence Southeasterly, with said Corporation Line to a point;

thence Southwesterly, with said Corporation Lint to a point;

thence Southeasterly, with said Corporation Line to a point in the westerly right-of-way line of Wagoner Road;

thence Southwesterly, with the westerly right-of-way line of Wagoner Road to a point;

thence Northwesterly, with the Corporation Line to a point in a creek;

thence Southerly, with the creek to a point in the northerly line of Lot 557 of that subdivision entitled “Brookside Park Addition No. 3”;

thence Northwesterly, with the westerly line of said Lot 557 to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Southwesterly, to a point in the centerline of Smithfield Court;

thence Southerly, with the centerline of Saratoga Avenue to a point;

thence Northwesterly, with said centerline to a point; in the centerline of Gilmore Drive;

thence Southerly, with the centerline of said Gilmore Drive to a point in the centerline of Sabre Avenue;

thence Northwesterly, with the centerline of said Sabre Drive to appoint in the centerline of Gilmore Drive;

thence Southeasterly, with the centerline of said Gilmore Drive to a point in the centerline of Lebanon Avenue;

thence Southeasterly, with the centerline of said Lebanon Avenue to a point in the centerline of Warwick Avenue;

thence Southwesterly, with the centerline of said Warwick Avenue to a point in the centerline of Lancaster Avenue;

thence Southeasterly, with the centerline of said Lancaster Avenue to a point in the centerline of East Main Street to the POINT OF BEGINNING;

New Subdivisions:

Ordinance No. 129-2021 - Rosehill Road Townhomes

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

Parcel Nos. 060-004558-00 and 060-004557-00

Situated in the State of Ohio, County of Franklin, City of Reynoldsburg, and in the Section 16, Township 12, Range 21, containing 13.755 combined acres of land, more or less, said 13.755 acres being comprised of a part of that tract of land conveyed to Rose Hill Ohio LLC.

105.03 WARD TWO.

BEGINNING at the centerline intersection of East Main Street and Lancaster Avenue;

thence Northerly, with the centerline of Lancaster Avenue to a point;

thence Northwesterly, continuing with the centerline of Lancaster Avenue to a point in the centerline of Warwick Avenue;

thence Northeasterly, with the centerline of Warwick Avenue to a point in the centerline of Brian Drive;

thence Northerly, with the centerline of Brian Drive to a point in the centerline of Gilmore Drive;

thence Northerly, with the centerline of Gilmore Drive to a point in the centerline of Sabre Avenue;

thence Easterly, with the centerline of Sabre Avenue to a point in the centerline intersection of Sabre Avenue and Gilmore Drive;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northerly, with the centerline of Gilmore Drive to a point in the centerline of Saratoga Avenue;

thence Easterly, with the centerline of Saratoga Avenue to a point;

thence Northeasterly, continuing with the centerline of Saratoga Avenue to a point in the centerline of Smithfield Court;

thence Northeasterly, with the centerline of Smithfield Court to a point;

thence Northeasterly, across Smithfield Court and with the westerly line of Lot 557 of that subdivision entitled “Brookside Park Addition”;

thence Easterly, with the northerly line of said Lot 557 to a point;

thence Southerly, with the easterly line of “Brookside Park Addition” to a point;

thence Easterly, with the Corporation Line to a point in the easterly right-of-way line of Waggoner Road;

thence Northerly, with the easterly right-of-way of Waggoner Road to a point in the Corporation Line;

thence Easterly, with the northerly line of that subdivision entitled “Jordan Crossing” with the Corporation Line to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northerly, continuing with the Corporation Line, with the westerly line of that subdivision entitled "Quarry Park Section 2 Part 2 to a point;

thence Westerly, with the Corporation Line, with the southerly line of that plat entitled "Quarry Park Section 1" to a point in the easterly right-of-way line of Waggoner Road;

thence Northerly, with the easterly right-of-way line of Waggoner Road to a point;

thence Easterly, with the northerly line of "Quarry Park Section 1" to a point;

thence Northerly, with the westerly line of that subdivision entitled "Quarry Park Section 3 Part 2" and "Quarry Park Section 3 Part 3" to a point;

thence Southeasterly, with the northerly line of "Quarry Park Section 3 Part 3" to a point;

thence Southerly, with the easterly line of "Quarry Park Section 3 Part 3" to a point;

thence Southeasterly, with the northerly line of that subdivision entitled "Amended Plat No. 2 of Parts of Ludlow" to a point in the Franklin County and Licking County Line;

thence Northerly, with the Franklin County and Licking County Line to a point;

thence Northwesterly, with the southerly line of that subdivision entitled "Woods at Reynoldsburg Section 3 Part 1", with the southerly line of that subdivision entitled "Park at Waggoner Section 2 Part 3" and that subdivision entitled "The Park at Waggoner Section 2 Part 1" to a point in the easterly right-of-way line of Waggoner Road;

thence Northeasterly, with the easterly right-of-way line of Waggoner Road to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Westerly, across Waggoner Road to a point in the westerly right-of-way line of Waggoner Road;

thence Southerly, with the westerly right-of-way line of Waggoner Road to a point in the northerly right-of-way line of Rodebaugh Road;

thence Westerly, with the northerly right-of-way line of Rodebaugh Road to a point;

thence Northerly, with the Corporation Line to a point;

thence Westerly, continuing with the Corporation Line to a point;

thence Southerly, with said Corporation Line to a point;

thence Easterly, continuing with said Corporation Line to a point;

thence Southerly, with said Corporation Line to a point;

thence Easterly, with the Corporation Line to a point;

thence Southerly, continuing with said Corporation Line to a point in the northerly right-of-way line of Rodebaugh Road;

thence Southwesterly, with the northerly right-of-way line of Rodebaugh Road to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northerly, with the Corporation Line to a point;

thence Southwesterly, continuing with the Corporation Line to a point;

thence Southerly, with said Corporation Line to a point in the northerly right-of-way line of Rodebaugh Road;

thence Southwesterly, with the northerly right-of-way line of Rodebaugh Road, to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Westerly, continuing with said Corporation Line to a point;

thence Southwesterly, with said Corporation Line to a point;

thence Southerly, with the Corporation Line to a point in the northerly right-of-way line of Rodebaugh Road;

thence Northwesterly, with the westerly line of that subdivision entitled “Crystal Lakes Section 1” to a point;

thence Southwesterly, with the southerly line of that subdivision entitled “Timber Creek East Section 4” to a point;

thence Southeasterly, with the easterly line of said “Timber Creek East Section 4” to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northwesterly, with the southerly line of said "Timber Creek East Section 4" to a point;

thence Southerly, with the westerly line of Lot 11 of that subdivision entitled "Floyd Good Subdivision" to a point in the centerline of Rodebaugh Road;

thence Northwesterly, with the centerline of said Rodebaugh Road to a point;

thence Northerly, with the westerly line of Lot 12 of said "Floyd Good Subdivision" to a point in the southerly line of that subdivision entitled "Timber Creek East";

thence Northwesterly, with the southerly line of said "Timber Creek East" to a point

thence Southwesterly, continuing with said southerly line to a point;

thence Southerly, with the easterly line of said "Timber Creek East" to a point;

thence Northwesterly, with the southerly line of said "Timber Creek East" to a point;

thence Southwesterly, with the easterly line of said "Timber Creek East, and the easterly line of that subdivision entitled "The Highlands of Reynoldsburg" to a point in Rodebaugh Road;

thence Westerly, with the centerline of Rodebaugh Road to a point in a creek;

thence Northeasterly, with the centerline of a creek to a point;

thence Northwesterly, with the southerly Corporation Line to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northerly, with the westerly line of that subdivision entitled “Kingswood Farm Section 2”, with the Corporation Line to a point;

thence Westerly, with the southerly line of that subdivision entitled “Pleasant View Heights No. 2”, with the Corporation Line to a point;

thence Northerly, with the westerly line of said “Pleasant View Heights No. 2”, with the Corporation Line to a point in the southerly right-of-way line of East Broad Street;

thence Northeasterly, with the southerly right-of-way line of said East Broad Street to a poi

thence Southerly, with the easterly line of that subdivision entitled “Pleasant View Heights”, with the Corporation Line to a point;

thence Southeasterly, with the Corporation Line to a point;

thence Southerly, continuing with the Corporation Line to a point;

thence Easterly, with the northerly line of that subdivision entitled “Kingswood Farms Section 1” to a point;

thence Northerly, with the westerly line of said “Kingswood Farms Section 1” with the Corporation Line to a point;

thence Easterly, with the Corporation Line to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northerly, with the Corporation line to a point in the southerly right-of-way line of East Broad Street;

thence Northeasterly, with the southerly right-of-way line of said East Broad Street to a point;

thence Southeasterly, with the Corporation Line to a point;

thence Northeasterly, with said Corporation Line to a point in the southerly right-of-way line of said East Broad Street;

thence Northeasterly, with the southerly right-of-way line of said East Broad Street to a point;

thence Southerly, with the westerly right-of-way line of Summit Ridge Drive;

thence Southwesterly, with the Corporation Line to a point;

thence Southerly, continuing with said Corporation Line to a point;

thence Westerly, with said Corporation Line to a point in the easterly right-of-way line of Taylor Road;

thence Southerly, with the easterly right-of-way line of Taylor Road to a point;

thence Easterly, with the Corporation Line to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Southerly, continuing with said Corporation Line to a point;

thence Westerly, with said Corporation Line to a point in the centerline of Taylor Road;

thence Southerly, with the centerline of said Taylor Road to a point in the centerline of Priestley Drive;

thence Easterly, with the centerline of Priestly Drive to a point;

thence Southerly, with the centerline of Papillion Avenue to a point in the centerline of Briaro Street;

thence Southerly, with the centerline of Briaro Street to a point;

thence Westerly, continuing with the centerline of said Briaro Street to a point in the centerline of Priestley Drive;

thence Southerly, with the centerline of Priestley Drive to a point;

thence Westerly, continuing with the centerline of said Priestley Drive to a point in the Franklin County and Licking County Line;

thence Southerly, with the Franklin County and Licking County Line to a point;

thence Westerly, with the centerline of Goldsmith Road to a point;

thence Northwesterly, continuing with the centerline of Goldsmith Road to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Westerly, with the centerline of said Goldsmith Road to a point;

thence Southerly, with the centerline of Carlyle Drive to a point in the centerline of East Main Street;

thence Southwesterly, with the centerline of East Main Street to a point in the centerline of Oak Valley Road;

thence Southerly with the centerline of Oak Valley Road to a point;

thence Easterly, with the centerline of Oak Valley Road to a point;

thence Southerly, with the centerline of Oak Valley Road to a point;

thence Southwesterly, with the centerline of Oak Valley Road to a point in the centerline of Leighton Drive;

thence Southerly, with the centerline of Leighton Drive to a point in the centerline of Palmer Road;

thence Southeasterly and Easterly with the centerline of Palmer Road to a point;

thence Southwesterly, with the Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Westerly, with the Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Southerly, continuing with said Corporation Line to a point;

thence Westerly, with said Corporation Line to a point;

thence Northwesterly, with the Corporation Line to a point;

thence Southwesterly, continuing with said Corporation Line to a point in the centerline of Graham Road;

thence Southerly, with the centerline of Graham Road to a point in the centerline of Livingston Avenue;

thence Westerly, with the centerline of Livingston Avenue to the POINT OF BEGINNING.

Annexations:

Ordinance No. 130-19 - 1676 Lancaster Avenue

Annexation of 0.9 +/- Acres from Truro Township to the City of Reynoldsburg at 1676 Lancaster Avenue owned by Richard E. and Dorothy L. Barth.

Situated in the State of Ohio, County of Franklin, Township of Truro, Half Section 29, Section

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

18,

Township 16, Range 20, Refugee Lands, being 0.9 acres of land, more or less, and being all of that I acre tract described in a deed to Richard E. Barth and Dorothy L. Ba1th (Auditor's Tax Parcel Number 263-000832) of record in Official Record 33692 F06 (all references are to the records in the Recorder's Office, Franklin County, Ohio) and being more particularly described as follows:

BEGINNING, at the intersection of the easterly right-of-way line of Lancaster Road with the northerly

line of said 1 acre tract, the southerly line of that 0.5 acre tract described in a deed to Michelle & Juan Carlos Castro of record in Instrument 201904180044492, being in the existing City of Reynoldsburg Corporation Line, as established in Ordinance Number I 02-04, and recorded in Instrument 200509060183129 and an angle point in the existing City of Reynoldsburg Corporation Line, as established in Ordinance Number 69-08, and recorded in Instrument 20110321 003 8066;

Thence in a easterly direction, a distance of approximately 339 feet, along the northerly line of said 1 acre

tract and southerly line of said 0.5 acre tract, and being along said existing City of Reynoldsburg Corporation Line, (Ord. 69-08) to the northeasterly comer of said 1 acre tract, being at an angle point in the existing City of Reynoldsburg Corporation Line, as established in Ordinance Number 405, and recorded in Misc. Record 92, Page 195;

Thence in a southerly direction, a distance of approximately 175 feet, along the easterly line of said 1 acre

tract, a westerly line of that 0.892 acre tract described in a deed to The Church Of Chris of record in Instrument 200608250169821 and a westerly line of that 1.099 acre tract described in a deed to Paul DiYanni of record in Instrument 201905020050888 and along said existing City of Reynoldsburg Corporation Line, (Ord. 405) to a point on the northerly line of that 0.475 acre tract described in a deed to Kimberly Deen Ruiz of record in Instrument 20 1704120049607;

Thence in a westerly direction, a distance of approximately 33 7 feet, along the southerly line of

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

aid 1 acre tract and the northerly line of said 0.475 acre tract, being an existing City of Reynoldsburg Corporation Line as established by Ordinance Number 12-05, and recorded in Instrument 200504180071308 to the easterly right-of-way line of said Lancaster Avenue;

Thence in an n01therly direction, a distance of approximately 72 feet, along the easterly right-of-way line

of said Lancaster Avenue, and being along said existing City of Reynoldsburg Corporation Line, (Ord. 102-04) to the Point of Beginning, containing 0.9 acres of land, more or less.

Ordinance No. 86-15 - 7495 E. Broad Street.

Situated in the State of Ohio, County of Franklin, Township of Jefferson, and being all of 1.011ac, and a 1.37ac tract, as conveyed by instrument no. 201406160075159 to Joseph F. Kuspan and Dorri Steinhoff containing 2.381ac more or less.

Beginning at the southerly right of way line of E. Broad St., and being the northeast corner of said 1.37ac tract, thence in a southerly direction along the easterly property line, and being the proposed corporation line, a distance of approximately 308 +/- ft., to the northerly property line of Edith and William Cady tract of land,

Thence in a westerly direction along said property line a distance of approximately 88 +/-, also being proposed City of Reynoldsburg Corp. Line,

Thence in a southwesterly direction along said property line a distance of approximately 125+/- ft., also being the proposed City of Reynoldsburg Corp. Line,

Thence in a southerly direction along said property line a distance of approximately 10 +/-ft., also being existing City of Reynoldsburg Corporation Line as established by Ordinance no. 102-91, and recorded in Official Record 18560-A-15,

Thence in a northerly direction along the westerly property line a distance of approximately 468+/-ft., to the northwest corner of said property, also being the existing City of Reynoldsburg Corporation line as established by Ordinance no. 95-90, and recorded in Official Record 166694

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

B-12, also being the Existing City of Columbus Corporation line as established by Ordinance no. 1513-00, and recorded in Instrument no. 2000009130184766,

Thence along said corporation line, and being the southerly right of way line of E. Broad St., and the northerly line of said property a total distance of 275 +/-, to the northeast corner of said property, to the true point of beginning, containing 2.381ac.

Ordinance No. 33-13 - 734 Waggoner Road

Situated in the State of Ohio, County of Franklin and in the Township of Truro, being part of Half Section 6, Township 16, Range 20, Refugee Lands/Tract, and being all of that property conveyed to Steven Hatton and Tami Williams, as recorded in Instrument Number 201101050002631 and also being a portion of Right-of-Way as dedicated and platted by Waggoner Hills Section 1, as recorded in Plat Book 73, Page 80, all aforementioned references, Recorders Office, Franklin County, Ohio, and being more particularly described as follows:

Beginning at the southeast corner of said Hatton tract, the northeast corner of a 5 acre tract as conveyed to Donald L. & Judy L. Brammer by Deed Book 3361, Page 16, also being in the westerly line of a 122.936 acre tract as conveyed to Marilyn J. Griffin by Deed Book 3452, Page 921;

Thence, in a westerly direction, a distance of approximately 659 feet, along the southerly line of said Hatton tract, the northerly line of said Brammer tract, to the centerline of Waggoner Road, also being the southwest corner of said Hatton tract and the northwest corner of said Brammer tract;

Thence, in a northeasterly direction, along the centerline of Waggoner Rd., a distance of approximately 179 feet, to the southeast corner of said Waggoner Hills Section 1;

Thence, in a westerly direction, leaving said centerline, along the southerly line of said Waggoner Hills Section 1, a distance of approximately 45 feet to the westerly Right-of-Way line of Waggoner Road, being the southeast corner of Lot No. 11 of said Waggoner Hills Section 1, also being a southeasterly corner of an existing City of Reynoldsburg Corporation Line, as

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

established by Ordinance Number 135-89, recorded in Official Record 14744 C11;

Thence, in a northeasterly direction, along said westerly Right-of-Way line, also along said existing Corporation Line, and also along the easterly line of said Lot No. 11 and a portion of Lot No. 10 of said Waggoner Hills Section 1, a distance of approximately 202 feet, to the intersection of the northerly line of said Hatton tract projected/extended and the westerly Right-of-Way line of Waggoner Road;

Thence, in an easterly direction, leaving said corporation line, partially along the said extension/projection of said Hatton tract, along the northerly line of said Hatton tract, also along the southerly line of a 2.856 acre tract as conveyed to Margaret M. and Robert J. Holomuzki by Instrument Number 200002010022313, and also partially along the southerly line of the balance of a tract as conveyed to

Rhoderick C. Griffin, Trustee of the Clark R. Oldham Irrevocable Trust by Instrument Number 201103180037303, a distance of approximately 631 fee, to the northeasterly property corner of said Hatton tract, also being a northwesterly property corner of said Marilyn J. Griffin tract, and also being in the southerly line of said Rhoderick C. Griffin, TR. Tract;

Thence, in a southerly direction, along the easterly property line of said Hatton tract, the westerly line of said Marilyn J. Griffin tract, a distance of approximately 381 feet, to the PLACE OF BEGINNING containing 5.5 Acres, more or less.

Ordinance No. 34-2020 - 1140 Waggoner Road

Annexation of 0.9 acres located at 1140 Waggoner Road.

Situated in the Township of Truro, County of Franklin and State of Ohio:

Being part of One-half (1/2) Section 8, East Township No. 16, Range No. 20, Refugee Lands, and being Four (4) acres off of the North side of a tract of land as described in Deed Book 352, Page 245, said Four (4) acres more particularly described as follows:

Clerk of Council

Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

Beginning in the center of Graham Road where it is intersected by the center line of the Forresters Lane;

Thence East in the center of said Lane, 52 1/2 rods to the Northwest corner of James Maxwell's lands;

Thence South on the West side of James Maxwell's land 201 feet and One inch to an iron pin;

Thence West on a line parallel with the center line of Forresters Lane 52 1/2 rods to the center of said

Graham Road; passing an iron stake on the East side of said Graham Road;

Thence North with the center of said Graham Road to the place of beginning, containing Four (4) acres of land, excepting, however, being a strip of land 100.00 feet in width off of the entire South side of a 4.0 acre (plus or minus) tract conveyed to Dorothy Amrine by Junmaie Barton, as described and of record in Deed Book 17874, Page 443, Recorder's Office, Franklin County, Ohio, said 100.00 foot strip of land extending from the center line of Waggoner Road, Easterly to the West line of the Maxwell Land (now owned by Joseph H. and Mabel Hamilton) and containing 2.0 acres.

Excepting therefrom following:

Situated in the Township of Truro, County of Franklin, and State of Ohio:

Being located in Half Section 8, Township 16, Range 20, Refugee Lands and being part of the 2.0 acre tract conveyed Claude A., Jr. and Barbara C. Williams, by deed of record in Deed Book 2369, Page 94, all references being to record in the Recorders office, Franklin County, Ohio and bounded and described as follows:

Beginning at an iron pin found in the centerline of Waggoner Road at the Northwesterly corner of said Claude A., Jr. and Barbara C. Williams 2.0 acre tract the Southwesterly corner of the

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

Elias Z. and Maria Vlaar 0.753 acre tract of record in Deed Book 3625, Page 250.

Thence South 86 deg. 15' 00" East, along the Southerly line of said Elias Z. and Maria Vlaar 0.753 acre tract and the Southerly line of the Peter N. Cenci. Mary Jane Cenci and Robert G. Newport 5.667 acre tract of record in Official Record 18523H 17 (passing an iron pin at 283.72 feet), a distance of 333.72 foot to a point;

Thence South 84 deg. 21' 40" West, a distance of 50.56 feet to a point;

Thence North 86 deg. 15' 00" West crossing the Claude A., Jr. and Barbara C. Williams 2.0 acre tract, being 8.25 feet Southerly, as measured at right angles and parallel with the Northerly Line of said 2.0 acre tract, a distance of 284.00 feet to a PK Nail set in the centerline of Waggoner Road;

Thence North 4 deg. 53' 30" East, along the centerline of Waggoner Road, a distance of 8.25 feet to the point of beginning, containing 0.059 acre, more or less.

Subject, however, to all legal rights-of-ways and/or easement, if any, of previous record.

Bearings contained herein are based on the same meridian as the Easterly line of Half Section 8 (South 4 deg. 00' 45" West), of record in Official Record 18523H17.

1140 Waggoner Road

Reynoldsburg, Ohio 43068

PPN: 263-000178-00

Tax Parcel No.: 263-000178-00

Property Address: 1140 Waggoner Road, Reynoldsburg, OH 43068

Clerk of Council

Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

Ordinance No. 49-2020 - 704 Waggoner Road

AN ORDINANCE CONSENTING TO THE ANNEXATION OF CERTAIN REAL PROPERTY LOCATED AT 704 WAGGONER ROAD IN TRURO TOWNSHIP CONSISTING OF 130.91+/-, OWNED BY RHODERICK C. GRIFFIN, KENTON G. GRIFFIN AND LAUREL J. SAMPLE, AND DECLARING AN EMERGENCY

In Plat Book 79, Page 80, in the existing City of Reynoldsburg corporation line established by Ordinance Number 94-93, of record in Official Record 25177F11; Thence South 82° 35' 43" East, with said northerly right of way line, the southerly line of said Lot 9, and said corporation line, a distance of 10.20 feet to a point of curvature to the left; Thence with said northerly right of way line, the southerly line of said Lot 9, said corporation line, and with the arc of said curve, having a central angle of33° 46' 58", a radius of 20.65 feet, an arc length of 12.18 feet, a chord bearing of North 80° 54' 08" East and chord distance of 12.00 feet to a point in the westerly right of way line of said Waggoner Road; Thence North 03° 24' 42" East, with the easterly line of said Lot 9, said westerly right of way line, and said corporation line, a distance of 109.68 feet to a point; Thence South 87° 14' 42" East, crossing said Waggoner Road and with said corporation line,, a distance of 77.71 feet to a point in the easterly right-of-way line thereof, the northeasterly comer of that 0.673 acre tract conveyed to City of Reynoldsburg, Ohio by deed of record in Instrument Number 200308190261909, in the existing City of Reyno1dsburg corporation line established by Ordinance Number 40-2000, of record in Instrument Number 200008110161877; Thence South 02° 45' 19" West, with said easterly right-of-way line, the easterly line of said 0.673 acre tract, and with said corporation line, a distance of 187.54 feet to a point in the southerly right-of-way line of Rodebaugh Road; Thence South 89° 20' 05" East, partly with said southerly right-of-way line, partly with the southerly line of said 0.673 acre tract, partly with the southerly line of the subdivision entitled "The Park at Waggoner Section I Part 1 ", of record in Plat Book 92, Page 67, partly with the southerly line of the subdivision entitled "The Park at Waggoner Section 2 Part 1 ",of record in Plat Book 98 Page 85, partly with the southerly line of the subdivision entitled "The Park at Waggoner Section 2 Part 3", of record in Plat Book 99, Page 92, partly with the southerly line of the subdivision entitled "Woods at Reynoldsburg Section 4 Part 2", of record in Plat Book 100, Page 47, partly with the southerly line of said "Woods at Reynoldsburg Section 3 Part 1 ",partly with said corporation line (Ordinance Number 40-2000), partly with the existing City of Reynoldsburg corporation line established by Ordinance Number 136-91, of record in Official record 19918B09, and partly with the existing City of Reynoldsburg corporation line established by Ordinance Number 32-88, of record in Official record 11939F03, a distance of3769.57 feet to the POINT OF BEGINNING, containing 130.91 acres of land, more or less.

New Subdivisions:

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

- Lancaster Road - The Oliver Project - Parcel Number 060-008442

105.04 WARD THREE.

BEGINNING at the centerline intersection of Baltimore-Reynoldsburg Road and Livingston Avenue;

thence, Easterly with the centerline of Livingston Avenue to a point in the centerline of Waggoner Road;

thence Northerly, with the centerline of Waggoner Road to a point;

thence Northeasterly, with the northerly line of “Slate Ridge Office Park Condominium” and “Slate Ridge Office Park Condominium First Amendment” to a point;

thence Southeasterly, with the southerly line of “The Village at Slate Ridge Condominium Second Amendment”, “The Village at Slate Ridge First Amendment”, and “Village at Slate Ridge Condominium Sixth Amendment” to a point;

thence Southwesterly, with the westerly line of “The Village at Slate Ridge Condominium Third Amendment” to a point;

thence Easterly, with the southerly line of said “The Village at Slate Ridge Condominium Third Amendment” to a point in the westerly line of “Slate Ridge”;

thence Northerly, with the westerly line of “Slate Ridge” to a point;

thence Southeasterly, with the northerly line of said “Slate Ridge” to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northeasterly, with the northerly line of "Slate Ridge to a point in the centerline of Palmer Road;

thence Westerly, with the centerline of Palmer Road to a point;

thence Northwesterly, continuing with the centerline of Palmer Road to a point in the centerline of Leighton Drive;

thence Northerly, with the centerline of Leighton Drive to a point in the centerline of Oak Valley Road;

thence Northeasterly, with the centerline of said Oak Valley Drive to a point;

thence Northerly, with the centerline of said Oak Valley Drive to a point'

thence Westerly, continuing with the centerline of said Oak Valley Drive to a point;

thence Northwesterly, with the centerline of said Oak Valley Drive to a point in the centerline of East Main Street;

thence Easterly, with the centerline of said Main Street to a point in the centerline of Carlyle Drive

thence Northerly, with the centerline of said Carlyle Drive to a point in the centerline of Goldsmith Drive;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Easterly, with the centerline of said Goldsmith Drive to a point;

thence Northeasterly, continuing with the centerline of said Goldsmith Drive to a point;

thence Easterly, with the centerline of Goldsmith Drive to a point in the Franklin and Licking County Line;

thence Northerly, with said County Line to a point in the centerline of Priestley Drive;

thence Easterly, with the centerline of said Priestley Drive to a point;

thence Northerly, continuing with the centerline of Priestley Drive to a point in the centerline of Briaro Street;

thence Easterly, with the centerline of Briaro Street to a point in the centerline of Papillion Avenue;

thence Easterly, with the centerline of Papillion Avenue to a point;

thence Northeasterly, continuing with the centerline of said Papillion Avenue, to a point the centerline of Priestley Drive;

thence Easterly, with the centerline of Priestley Drive to a point in the centerline of Taylor Road;

thence Northerly, with the centerline of said Taylor Road to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Easterly, with the northerly line of "Taylor Ridge East Section 1", with the Corporation Line to a point;

thence Northeasterly, with the westerly line of "Taylor Ridge East Section 2", with the Corporation Line to a point;

thence Easterly, with the northerly line of "Taylor Ridge East Section 3", with the Corporation Line to a point;

thence Northerly, with the westerly line of "Summit Ridge Section 5" and "Summit Ridge Section 8", with the Corporation Line to a point;

thence Easterly, with the northerly line of said "Summit Ridge Section 6", "Summit Ridge Section 8"and "Summit Ridge Section 7", with the Corporation Line to a point in the centerline of Summit Road;

thence Southerly, with the centerline of Summit Road to a point in the centerline of Refugee Road;

thence Easterly, with the centerline of Refugee Road to a point in the easterly right-of-way line of Summit Road;

thence Southerly, with the easterly right-of-way line of Summit Road to a point;

thence Easterly, with the Corporation Line to a point;

thence Southerly, continuing with the Corporation Line to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northwesterly, with the Corporation Line to a point in the easterly right-of-way line of Summit Road;

thence Northerly, with the easterly right-of-way line of Summit Road to a point;

thence Northeasterly, with the Corporation Line, with the southerly line of "Taylor Woods Sections 7, 8 and 9" to a point;

thence Southerly, with the easterly line of "Taylor Woods Section 5", with the Corporation Line, to a point;

thence Northwesterly, with the southerly line of "Taylor Woods Sections 1 and 5", with the Corporation Line to a point in the easterly right-of-way line of Taylor Road;

thence Southerly, with the easterly right-of-way line of Taylor Road to a point in the centerline of Main Street;

thence Northeasterly, with the centerline of Main Street to a point;

thence Southerly, with the corporation line to a point in the northerly limited access right-of-way line of State Route 70;

thence Southwesterly, with the northerly limited access right-of-way line, with the Corporation Line, to a point;

thence Westerly, with the northerly right-of-way line of Palmer Road, with the Corporation Line, to a point;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northerly, with the Corporation Line to a point;

thence Westerly, continuing with the Corporation Line to a point;

thence Northerly, with the easterly line of "Taylors Palmer Road Addition", with the Corporation Line to a point;

thence Westerly, with the Corporation Line to a point;

thence Southerly, with the Corporation Line to a point;

thence Northwesterly, with the northerly line of "Wymer's Addition Replat", with the Corporation Line to a point;

thence Northeasterly, with the westerly right-of-way line of Taylor Road to a point;

thence Westerly, with the southerly line of "Windsor Forest Addition", with the Corporation Line to a point;

thence Southerly, with the westerly line of "Smith's Acres", with the Corporation Line to a point;

thence Southerly, across "Smith's acres 2", with the Corporation Line to appoint in the northerly

thence Southerly, across "Smith's acres 2", with the Corporation Line to appoint in the northerly right-of-way line of Palmer Road;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Westerly, with the northerly right-of-way line of Palmer Road to a point;

thence Southerly, with the Corporation Line to a point;

thence Northeasterly, with the Corporation Line to a point;

thence Southerly, with the Corporation Line to a point;

thence Easterly, with the Corporation Line to a point in the centerline of Taylor Road;

thence Southerly, with the centerline of Taylor Road, with the Corporation Line, to a point;

thence Southwesterly, with the Corporation Line to a point;

thence Southerly, with the Corporation Line to a point;

thence Easterly, with the Corporation Line to a point in the centerline of Taylor Road;

thence Southerly, with the centerline of Taylor Road, to a point in the Licking County, Fairfield County Line;

thence Westerly, with the Licking, Franklin and Fairfield County Lines, to a point in the centerline of Baltimore-Reynoldsburg Road;

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

thence Northwesterly, with the centerline of Baltimore-Reynoldsburg Road to the POINT OF BEGINNING;

Annexations:

Ordinance No. 86-2020 - Emsweiler Parcels - Summit Road, Etna Township

Parcel Numbers 010-018030-00.001 and 010-018030-00.000

Description of 137.542 ACRES+/- TO BE ANNEXED FROM ETNA TOWNSHIP

TO THE CITY OF REYNOLDSBURG

Situated in the State of Ohio, County of Licking, Township of Etna, and being located in Section 9, Township 16, Range20 of the Refugee Lands, and being all the lands conveyed to Howard P and Rosemary A Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00 .000, all the lands of Howard P and Rosemary A. Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 01 0-018030·00 .001, all the lands of Robert Foster and Neal Seymour, Instrument Number 201909100019058 and being PPN 010·017466-00.000, and as follows:

Beginning, in the centerline of National Road (State Route 40), at the southwesterly corner of said 58.417 acre tract of land as conveyed to Robert Foster and Neal Seymour, the southeasterly corner of a 10.990 acre tract of land as conveyed to Nastev Cveta Trustee of record in Instrument Number 200003220008898, and on the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 362.7 Ac., Plat Book 13, Pages 60-63;

Thence, along the easterly and northerly lines of said 10.990 acre tract the following two (2) courses:

1. North 4"15'57" East, a distance of 1596.05 feet to a point,

2. North 86"07'48" West, a distance of 298.50 feet to a point on the easterly line of a 129.893 acre tract of land as conveyed to Joseph Bauman Trustee of record in Instrument Number

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

201301170001449;

Thence, North 03.53'49" East along the easterly line of said 129.893 acre tract, a distance of 1317.20 feet to the southeasterly corner of Reserve A of Taylor Woods Section 5 of record In Plat Book 15, Pages 307-308 at an angle point In the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 179.4 Ac., Plat Book 13, Pages 115-116 and being the southwesterly corner of a 36.479 acre tract of land as conveyed to Carol S. Christy and Richard Halley of record in Instrument Number 200809150020609;

Thence, South 86.04'30" East with the southerly line of said 36.479 acre tract and the southerly line of a 35.517 acre tract of land as conveyed to Maplewood Farms, LTD. of record in Official Record 849, Page 558, a distance of 1836.88 feet to a point on the southerly line of a 5.03 acre tract of land as conveyed to Humphreys Donna L of record in Instrument Number 201312050029764;

Thence, along the southerly line of said 5.03 acre tract the following five (5) courses:

1. South 86.07'32" East a distance of 141.09 feet to a point,

2. South 5"28'52" West a distance of 21 .89 feet to a point,

3. South 85"18'03" East a distance of 61 .29 feet to a point,

4. North 3"28'46" East a distance of 22.76 feet to a point,

5. South 86.07'32" East a distance of 585.59 feet to a point at the northeasterly corner of aforementioned 39.828 acre tract and the southeasterly corner of said 5.03 acre tract and the centerline of Summit Road SW;

Thence, South 4•01'31 " West along easterly line of said 39.828 acre tract, said centerline Summit Road SW and easterly line of aforementioned 38.329 acre tract of land as conveyed to Howard P and Rosemary A. Emsweiler Trustees a distance of 1312.37 feet to the southeasterly corner of said 38.329 acre tract of land and the northeasterly corner of a 1.500 acre tract of land as conveyed to Lisa A Maters of record in Official Record 489, Page 405;

Thence, North 86"07'51" West along said southerly line of said 38.329 acre tract of land and

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

northerly line of said 1.500 acre tract of land a distance of 664.59 feet to the northwesterly corner of said 1.500 acre tract of land;

Thence, South 3•17'07" West along westerly line of said 1.500 tract of land, westerly line of a 1. 980 acre tract of land as conveyed to Douglas A. Ballman & Evelyn May Ballman of record in Instrument Number 200709180024633, westerly line of a 1.500 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200708030020363, westerly line of a 2.496 acre tract of land as conveyed to Joan B Ogershok of record in Official Record 844, Page 619, westerly line of a 2.500 acre tract of land as conveyed to Mary Ellen Praither ET AL of record in Instrument Number 200503170007854 a distance of 1450.73 feet to the southwesterly corner of a 3.010 acre tract of land as conveyed to Summit Road Storage LLC of record in Instrument number 201002080002541 and the centerline of aforementioned National Road;

Thence, along said centerline of National Road the following two {2) courses:

1. South 88"43'57" West a distance of 96.50 feet to a point, passing a corner of aforementioned City of

Reynoldsburg corporation line at a distance of 65.86 feet;

2. South 88.50'28" West with said City of Reynoldsburg corporation line a distance of 1593.90 feet to the **Point of Beginning.**

Ordinance No. 01-17 - 10360 Taylor Road SW; Annexation of 2.231 +/- Acres in Etna Township, County of Licking, State of Ohio; Stuart and Carolyn Yousey

Situated in the State of Ohio, County of Licking, Township of Etna, and being a part of Lots 4 and *5*

of Dexter Heights, Plat Book 8, pg. 9, conveyed to Stuart D. and Carolyn D. Yousey as Tract 2 and Tract I, respectively, in Deed Book 689, pg. 135, Licking County Recorder's Office;

Clerk of Council

Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

All records referred to are those of record in the Licking County Recorder's Office, unless otherwise noted;

BEGINNING at the southwest comer of the said Dexter Heights and of the said Lot 5, being a southeast comer of a 13.420 acre tract conveyed to the Board of Education, Reynoldsburg C.S.D. in Instrument (Instr.) No. 200209130034236 and a comer of a 5.700 acre tract conveyed to Terraceview Apartments, LTD in Instr. No. 201309040022621, and referenced by a found 1" iron pipe (2.00 feet, North 03 degrees 49 minutes 46 seconds East);

THENCE North 03 degrees 49 minutes 46 seconds East, a distance of 159.91 feet, along the west line of the said Lots *5* and 4, and an east line of the said 13.420 acre tract, passing the said I" iron pipe at 2.00 feet, to a set iron pin, being the northwest comer of the said Tract 2 and a comer of the said 13.420 acre tract;

THENCE South 87 degrees 53 minutes 54 seconds East, a distance of 592.32 feet, along the north line of the said Tract 2 and a south line of the said 13.420 acre tract, and crossing the said Lot 4, to a set iron pin, being the northwest comer of a 0.211 acre tract (Parcel 5-WD) conveyed to Etna Township in Instr. No. 201607080006838 and the southwest comer of a 0.074 acre tract (Parce17-WD) conveyed to Etna Township in Instr. No. 201507140014604, being 33.00 feet left of Station 18+41.66, as shown on plans for Taylor Rd., LIC-TRI69-4.60, on file with the Licking County Engineer;

THENCE with a curve turning to the right, with an arc length of I88.96 feet, a radius of 967.00 feet, a chord bearing of South 19 degrees 27 minutes 39 seconds West, a chord length of I 88.66, and a delta angle of I I degrees II minutes 47 seconds, crossing the said Lots 4 and 5, along the west line of the said 0.211 acre tract, to a set iron pin, being the southwest comer of the said 0.211 acre tract, being a point in the south line of the said Lot 5, and a point in a north line of a I 0.30 I acre tract conveyed to the City of Reynoldsburg in Instr. No. 199906230026426;

THENCE North 85 degrees 45 minutes 21 seconds West, a distance of 541.23 feet, along the south line of the said Lot 5, a north line of the said I 0.301 acre tract: l and a north line of the said 5. 700 acre tract to the point of beginning, having an area of 97,182 square feet or 2.231 acre of

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

which 1.589 acres is out of Lot *5* (Tract I, Parcel No. 01 2-029502-00.000) and 0.642 acres is out of Lot 4 (Tract 2, *Par* el o. 0 12-029496-00.000), according to a survey by J&J Surveying Services, Inc. on May 31, 2016, under the direct supervision of Raymond J. Wood, P.S. 7745;

The parcel described herein is part of Parcel Nos. 012-029502-00.000 and 012-029496-00.000;

The bearings described herein are based on the Ohio State Plane Coordinate System, South Zone, NAD83 (2011).

Ordinance No. 08-15

Annexation of 1.5 +/- Acres in Etna Township, County of Licking, State of Ohio, to the City of Reynoldsburg, Ohio - Carole L. Schmidt Living Trust - Taylor Road.

Being Lot Number Three of Dexter Heights Subdivision, as the same is numbered and delineated upon the recorded plat thereof, of record in Plat Book 8, Pages 9 and 10, Recorder's Office, Licking County, Ohio.

Ordinance No. 16-2021 - Eastwood - Annexation of Property Located on US Route 40 identified as Parcel Numbers 010-017466-00.000, 010-018030-00.000, and 010-018030-00.001 in Licking County of 137.542 +/- Acres.

Situated in the State of Ohio, County of Licking, Township of Etna, and being located in Section 9, Township 16, Range 20 of the Refugee lands, and being all the lands conveyed to Howard P and Rosemary A Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00.000, all the lands of Howard P and Rosemary A. Emsweiler Trustees, Instrument Number 201401090000565 and being PPN 010-018030-00.001, all the lands of Robert Foster and Neal Seymour, instrument Number 201909100019058 and being PPN 010-017466-00.000, and as follows:

Clerk of Council

Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

Beginning, in the centerline of National Road (State Route 40}, at the southwesterly corner of said 58.417 acre tract of land as conveyed to Robert Foster and Neal Seymour, the southeasterly corner of a 10.990 acre tract of land as conveyed to Nastev Cveta Trustee of record in Instrument Number 200003220008898, and on the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 362.7 A c., Plat Book 13, Pages 60-63;

Thence, along the easterly and northerly lines of said 10.990 acre tract the following two (2} courses:

1. North 4' 15''57'' East, a distance of 1596.05 feet to a point,

2. North 86' 07'48'' West, a distance of 298.50 feet to a point on the easterly line of a 129.893 acre tract of land as conveyed to Joseph Bauman Trustee of record in Instrument Number 201301170001449;

Thence, North 03' 53'49'' East along the easterly line of said 129.893 acre tract, a distance of 1317.20 feet to the southeasterly corner of Reserve A of Taylor Woods Section 5 of record In Plat Book 15, Pages 307-308 at an angle point In the existing City of Reynoldsburg corporation line of record in Proposed Annexation of 179.4 Ac., Plat Book 13, Pages 115-116 and being the southwesterly corner of a 36.479 acre tract of land as conveyed to Carol S. Christy and Richard Halley of record in Instrument Number 200809150020609;

Thence, South 86'04'30'' East with the southerly line of said 36.479 acre tract and the southerly line of a 35.517 acre tract of land as conveyed to Maplewood Farms, l TO. of record in Official Record 849, Page 558, a distance of 1836.88 feet to a point on the southerly line of a 5.03 acre tract of land as conveyed to Humphreys Donna of record In Instrument Number 201312050029764;

Thence, along the southerly line of said 5.03 acre tract the following five (5} courses:

1. South 86'07'32'' East a distance of 141 .09 feet to a point,

2. South 5'28'52'' West a distance of 21.89 feet to a point,

3. South 85'1 8'03'' East a distance of 61 .29 feet to a point,

4. North 3'28'46'' East a distance of 22.76 feet to a point,

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

5. South 86'07'32" East a distance of 585.59 feet to a point at the northeasterly corner of aforementioned 39.828 acre tract and the southeasterly corner of said 5.03 acre tract and the centerline of Summit Road SW;

Thence, South 4' 01'31" West along easterly line of said 39.828 acre tract, said centerline Summit Road SW and easterly line of aforementioned 38.329 acre tract of land as conveyed to Howard P and Rosemary A. Emsweiler Trustees a distance of 1312.37 feet to the southeasterly corner of said 38.329 acre tract of land and the northeasterly corner of a 1.500 acre tract of land as conveyed to Lisa A Maters of record in Official Record 489, Page 405;

Thence, North 86'07'51" West along said southerly line of said 38.329 acre tract of land and northerly line of said 1.500 acre tract of land a distance of 664.59 feet to the northwesterly corner of said 1.500 acre tract of land;

Thence, South 3'17'07" West along westerly line of said 1.500 tract of land, westerly line of a 1. 980 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200709180024633, westerly line of a 1.500 acre tract of land as conveyed to Douglas A Ballman & Evelyn May Ballman of record in Instrument Number 200708030020363, westerly line of a 2.496 acre tract of land as conveyed to Joan B Ogershok of record in Official Record 844, Page 619, westerly line of a 2.500 acre tract of land as conveyed to Mary Ellen Praither ET Al of record in Instrument Number 200503170007854 a distance of 1450.73 feet to the southwesterly corner of a 3.010 acre tract of land as conveyed to Summit Road Storage LLC of record in Instrument number 201002080002541 :and the centerline of aforementioned National Road;

Thence, along said centerline of National Road the following two (2} courses:

1. South 88'43'57" West a distance of 96.50 feet to a point, passing a corner of aforementioned City of Reynoldsburg corporation line at a distance of 65.86 feet;

2. South 88'50'28" West with said City of Reynoldsburg corporation line a distance of 1593.90 feet to the Point of Beginning.

Clerk of Council

Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

New Subdivisions:

- Ravines on Taylor Road - Parcel Number 013-027564-00.000
- Taylor Road Condos - Parcel Numbers 013-027276-00.000 & 013-027276-00.033
- Maple Wood Farms LTD. 8718 Summit Road SW - Ordinance No. 19-2021

  Parcel Number 125-026616-00.00 designated for placement in an agricultural district.

105.05 WARD FOUR.

BEGINNING at the centerline intersection of East Main Street and Jackson Avenue;

thence Southerly, with the centerline of said Jackson Avenue to a point;

thence Southeasterly, continuing with said centerline to a point in the County line of Franklin and Fairfield;

thence Easterly, with the County line of Franklin and Fairfield to a point in the easterly right-of-way line of Taylor Road;

thence Southerly, with said easterly right-of-way line to a point in the northerly right-of-way line of Interstate 70;

thence Southwesterly, with the northerly right-of-way line of said Interstate 70 to a point;

thence Westerly, with said northerly right-of-way line to a point in the westerly right-of-way line of Brice Road;

thence Northerly, with the westerly right-of-way line of said Brice Road to a point in the

Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

northerly right-of-way line of Livingstone Avenue;

thence Westerly, with the northerly right-of-way line of Livingston Avenue to a point in the existing Corporation Line;

thence Northerly, with the existing Corporation Line to a point in the northerly right-of-way line of Radekin Road;

thence Easterly, with said northerly right-of-way line of Radekin Road to a point in the westerly Corporation Line;

thence Northerly, with said Corporation Line to a point;

thence Westerly, continuing with said Corporation Line to a point;

thence Northerly, continuing with said Corporation Line to a point in the southerly right-of-way line of said Main Street;

thence Westerly, with the southerly right-of-way line of said Main Street to a point;

thence Northerly, across said Main Street to a point in the centerline of said Main Street;

thence Northeasterly, with said centerline to the POINT OF BEGINNING.

New Subdivisions/Development:

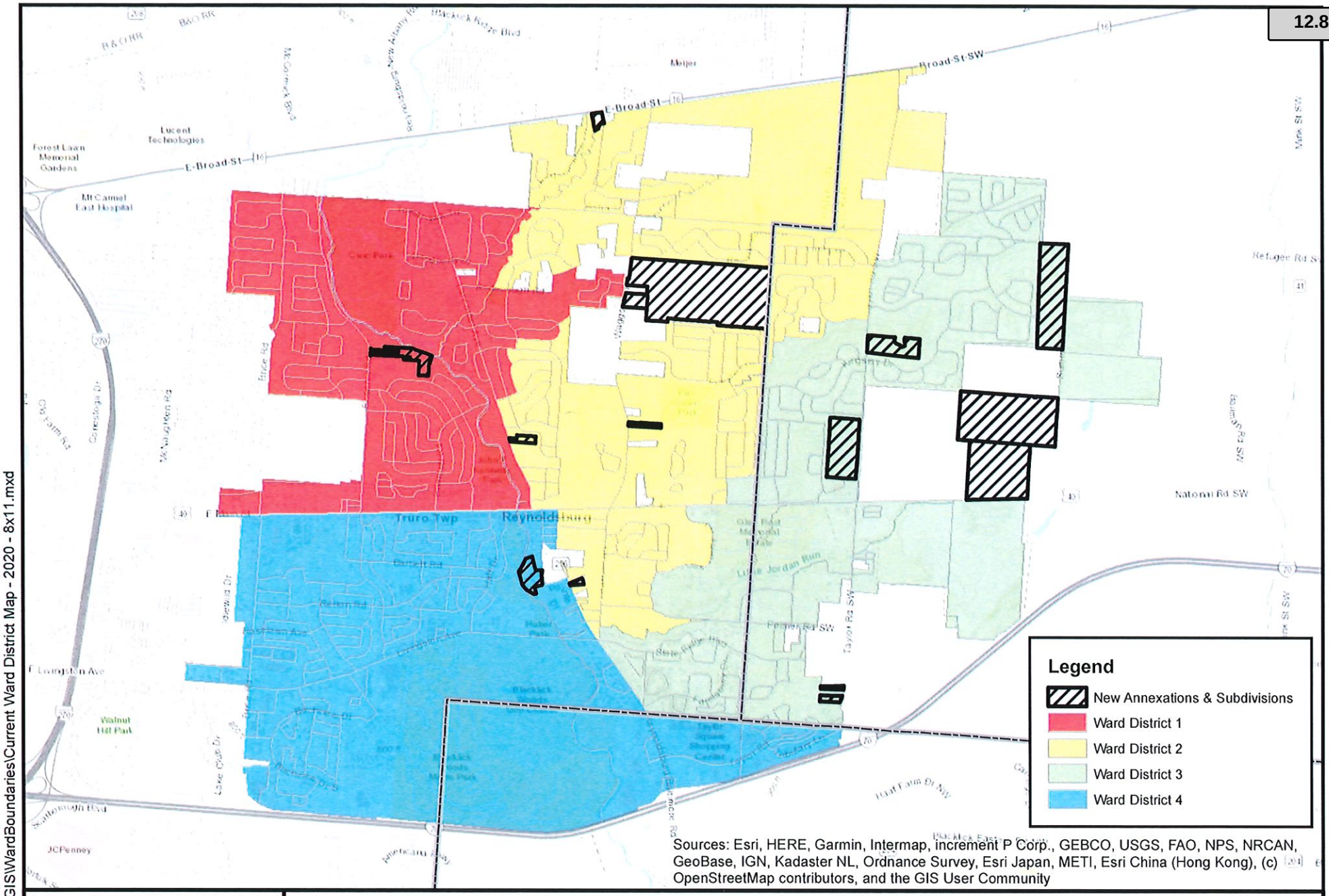
Clerk of Council
Mollie Prasher
7232 East Main Street
Reynoldsburg OH 43068
614-322-6836 Phone

- Truro Street - Parcel Numbers 060-008344, 060-007541, 060-007542, 060-008860 & 060-008347

SECTION 2. That there is hereby also attached to this ordinance incorporated by reference, a map of the City of Reynoldsburg marked Exhibit "A," prepared by EMH&T reflecting the wards as described in Section 1.

SECTION 3. That the existing Chapter 105 of the Code of Ordinances shall be and is hereby repealed and replaced.

SECTION 4. That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.



EMH&T
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll Free: 888.775.3648
emht.com

CITY OF REYNOLDSBURG, FAIRFIELD, FRANKLIN & LICKING COUNTIES

WARD BOUNDARY MAP OF THE CITY OF REYNOLDSBURG

SCALE: 1" = 3,500'

0 1,750 3,500 7,000 Feet

Note: Base map features and property information compiled from Fairfield County Auditor's GIS, Franklin County Auditor's GIS and Licking County Auditor's GIS.

Path: J:\20220153\GIS\WardBoundaries\Current Ward District Map - 2020 - 8x11.mxd

Attachment: 2022 Ward Boundary Map (Approval and Amend Ward Boundary Map)

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**City Council**
RE:	**Charter Review Section 3.04 (b) (Council President Amendment)**

Approval:

Completed Joe Begeny	Completed Chris Shook	Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 3.04 (b) OF THE CITY OF REYNOLDSBURG CHARTER AND DECLARING AN EMERGENCY

WHEREAS, pursuant to City Charter Section 7.05, Council appointed a Charter Review Commission; and

WHEREAS, pursuant to City Charter Section 7.05, the Charter Review Commission has studied and reviewed the provisions of the City Charter and reported its recommendations for amendment of the Charter to Council.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO, TWO-THIRDS OF ALL MEMBERS ELECTED THERETO CONCURRING:

SECTION 1. That there be submitted to the electors of the City of Reynoldsburg, Ohio, at the

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

general election to be held Tuesday, the 8th day of November 2022, during such time and places in the City of Reynoldsburg as established by the Boards of Elections of Franklin, Licking and Fairfield Counties, the following amendment to Section 3.04 (b) of the City of Reynoldsburg Charter. It is the intention of this Council to have the Board of Elections place the proposed amendment to Section 3.04 (b) on the voting machines as one ballot issue. The question to be submitted on the ballot shall be as follows:

(b) The President of Council shall be the presiding officer of the Council, and may vote on any matter before the Council. The President of Council shall have such other powers, duties and functions as provided by this Charter, ordinance or resolution, or rules of the Council. While serving as the Acting Mayor, the President of Council shall not retain her or his power to vote on matters before the Council but shall have the power to veto ordinances and resolutions as provided in this Charter for the Mayor.

SECTION 2. That the Board of Elections of Franklin County be and is hereby directed to give public notice of the time and place of holding such election, by publication of such notice at least ten days prior to the date of such election in a newspaper of general circulation in the City of Reynoldsburg, Ohio.

SECTION 3. That the Clerk of Council be and is hereby directed to publish the full text of the proposed Charter amendment once a week for not less than two consecutive weeks in a newspaper published and of general circulation in the City of Reynoldsburg, with the first publication being at least fifteen days prior to the election hereinbefore provided and to certify a Copy of this ordinance to the Boards of Elections of Franklin, Licking and Fairfield Counties.

SECTION 4. That upon passage of this amendment to the City of Reynoldsburg Charter by a majority of the electors voting thereon, existing Section 3.04 (b) shall be so amended.

SECTION 5. That this Ordinance is deemed to be an emergency measure necessary for the preservation of the public peace, health and safety and further for the reason that pursuant to Section 7.05 of the City Charter the amendment is to be placed before the voters and must be received by the Boards of Elections no later than ninety days prior to the election; wherefore upon adoption by Council this Ordinance shall be in effect immediately upon signature by the Mayor.

SECTION 3.04 PRESIDENT OF COUNCIL.

(a) The President of Council shall be elected from the City at large to a four year term of office, commencing with the election to be held in November, 1979. The President of Council's term shall commence on the first day of January next following his or her election. The President of Council shall possess the same qualifications as provided in this Charter for a member of the Council elected from the City at large.

(b) The President of Council shall be the presiding officer of the Council ~~but~~ and ~~shall~~ may vote on any matter before the Council ~~only in the event of a tie vote among the members of the Council~~. The President of Council shall have such other powers, duties and functions as provided by this Charter, ordinance or resolution, or rules of the Council. While serving as the Acting Mayor, the President of Council shall not retain her or his power to vote on matters before the Council but ~~the President of Council~~ shall have the power to veto ordinances and resolutions as provided in this Charter for the Mayor.

(c) In the event of a vacancy in the office of President of Council, the Council shall appoint, by a majority vote of its members, a qualified person to fill the vacancy in the office of President of Council for the remainder of the unexpired term.

(Amended 11-3-87)

Attachment: President of Council Voting Power (Charter Review Section 3.04 (Council President Amendment))

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**City Council**
RE:	**Charter Review Section 4.00 (Ordinances and Resolutions)**

Approval:

Completed Joe Begeny	Completed Chris Shook	Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTIONS 4.01, 4.04, 4.05, 4.07, and 4.08 OF THE CITY OF REYNOLDSBURG CHARTER AND DECLARING AN EMERGENCY

WHEREAS, pursuant to City Charter Section 7.05, Council appointed a Charter Review Commission; and

WHEREAS, pursuant to City Charter Section 7.05, the Charter Review Commission has studied and reviewed the provisions of the City Charter and reported its recommendations for amendment of the Charter to Council;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO, TWO-THIRDS OF ALL MEMBERS ELECTED THERETO CONCURRING:

SECTION 1. That there be submitted to the electors of the City of Reynoldsburg, Ohio, at the general election to be held Tuesday, the 8th day of November 2022, during such time and places

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

in the City of Reynoldsburg as established by the Boards of Elections of Franklin, Licking and Fairfield Counties, the following amendment to Sections 4.01, 4.04, 4.05, 4.07, and 4.08 of the City of Reynoldsburg Charter. It is the intention of this Council to have the Board of Elections place the proposed amendment to Sections 4.01, 4.04, 4.05, 4.07, and 4.08 on the voting machines as one ballot issue. The question to be submitted on the ballot shall be as follows:

SECTION 4.01 FORM OF ACTION BY COUNCIL.

Except as otherwise provided in this Charter, action of Council shall be by ordinance, resolution or motion.

(a) An ordinance is a type of action by Council, which consists of a general or permanent nature, creates a right, grants a franchise, or involves the expenditure of money, the levying of a tax, or authorizes the purchase, lease, sale, or transfer or real property.

(b) A resolution is a declaration of intent or purpose, the authorization of some temporary act or administrative procedure, and the approval of any contract involving the expenditure of money that has been appropriated by ordinance.

(c) A motion shall be used to conduct the business of Council, in procedural matters, for elections conducted among Council members, appointments by the Council, and as otherwise provided in this Charter.

No action of Council shall be invalidated merely because the form thereof fails to comply with the provisions of this section.

SECTION 4.04 READING ORDINANCES AND RESOLUTIONS.

(a) An ordinance shall be read on three different days occurring with at least one week between readings unless the Council suspends this rule concerning readings by a vote of at least three-fourths of the members of the Council; provided that ordinances passed as emergency measures need not conform to this division (a), but shall be read at one meeting of the Council.

(b) Resolutions shall be read during at least one open meeting of Council.

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

(c) Ordinances or resolutions shall be read by title only unless the Council determines that a reading shall be in full by a majority vote of its members.

SECTION 4.05 VOTE REQUIRED FOR PASSAGE.

The vote on the question of passage of each ordinance, resolution and motion shall be taken by "yeas" and "nays" and entered on the Journal, and none shall be passed without concurrence of a

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

majority of the members of Council. Each emergency ordinance and each ordinance or resolution vetoed by the Mayor which is subsequently approved by the Council overriding the Mayor's veto shall require the affirmative vote of at least two-thirds of the members of Council for its enactment. If an emergency ordinance shall fail to receive the required two-thirds affirmative vote, but receives the necessary majority for passage as non-emergency legislation, it shall become effective as non-emergency legislation.

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

SECTION 4.07 CONTENT OF EMERGENCY MEASURES.

Each emergency ordinance shall determine that the ordinance is necessary for the immediate preservation of the public peace, health or safety, or that its passage is urgently required for the financial needs of the City's government, and shall contain a statement of the, necessity or urgency requiring its passage as an emergency measure.

SECTION 4.08 EFFECTIVE DATE OF ORDINANCES AND RESOLUTIONS.

(a) Unless otherwise provided in this Charter, each non-emergency ordinance shall take effect thirty days after its passage by the Council, unless a later time is specified therein.

(b) Each ordinance passed as an emergency measure and each resolution shall take effect immediately upon its passage, unless a later time is specified therein.

(c) As used in divisions (a) and (b) of this section, "passage" or "passed" means any of the following, as appropriate: the date the ordinance or resolution is approved by the Mayor; the day following the last day of the ten day period allowed by Section 4.06 of this Charter for the Mayor to return the ordinance or resolution as approved or disapproved (vetoed), if the Mayor shall fail to return it within such period; or the day the Council shall reconsider and override the Mayor's veto by approval of the ordinance or resolution by a vote of not less than two-thirds of the members of the Council, as provided in Section 4.06 of this Charter.

SECTION 2. That the Board of Elections of Franklin County be and is hereby directed to give public notice of the time and place of holding such election, by publication of such notice at least ten days prior to the date of such election in a newspaper of general circulation in the City of Reynoldsburg, Ohio.

SECTION 3. That the Clerk of Council be and is hereby directed to publish the full text of the proposed Charter amendment once a week for not less than two consecutive weeks in a newspaper published and of general circulation in the City of Reynoldsburg, with the first publication being at least fifteen days prior to the election hereinbefore provided and to certify a copy of this ordinance to the Boards of Elections of Franklin, Licking and Fairfield Counties.

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

SECTION 4. That upon passage of this amendment to the City of Reynoldsburg Charter by a majority of the electors voting thereon, existing Sections 4.01, 4.04, 4.05, 4.07, and 4.08 shall be so amended.

SECTION 5. That this ordinance is deemed to be an emergency measure necessary for the preservation of the public peace, health and safety and further for the reason that pursuant to Section 7.05 of the City Charter the amendment is to be placed before the voters and must be received by the Boards of Elections no later than ninety days prior to the election; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.

ARTICLE IV
LEGISLATIVE PROCEDURE

SECTION 4.01 FORM OF ACTION BY COUNCIL.

Except as otherwise provided in this Charter, action of Council shall be by ordinance, resolution or motion.

(a) An ordinance is a type of action by Council, which consists of a general or permanent nature, creates a right, grants a franchise, or involves the expenditure of money, the levying of a tax, or authorizes the purchase, lease, sale, or transfer or real property.

(b) A resolution is a declaration of intent or purpose, the authorization of some temporary act or administrative procedure, and the approval of any contract involving the expenditure of money that has been appropriated by ordinance.

(c) A m~~M~~otion shall be used to conduct the business of Council, in procedural matters, for elections conducted among Council members, appointments by the Council, and as otherwise provided in this Charter. ~~All other action shall be taken by ordinance or resolution.~~

No action of Council shall be invalidated merely because the form thereof fails to comply with the provisions of this section.

SECTION 4.04 READING ORDINANCES AND RESOLUTIONS.

(a) ~~Each~~ An ordinance ~~and resolution~~ shall be read on three different days occurring with at least one week between readings unless the Council suspends this rule concerning readings by a vote of at least three-fourths of the members of the Council; provided that ordinances ~~and resolutions~~ passed as emergency measures need not conform to this division (a), but shall be read at one meeting of the Council.

(b) Resolutions shall be read during at least one open meeting of Council.

~~(b)~~(c) Ordinances or resolutions shall be read by title only unless the Council determines that a reading shall be in full by a majority vote of its members.

SECTION 4.05 VOTE REQUIRED FOR PASSAGE.

The vote on the question of passage of each ordinance, resolution and motion shall be taken by "yeas" and "nays" and entered on the Journal, and none shall be passed without concurrence of a

Attachment: Ordinances and Resolutions (Charter Review Section 4.00 (Ordinances and Resolutions))

majority of the members of Council. Each emergency ordinance ~~or resolution~~ and each ordinance or resolution vetoed by the Mayor which is subsequently approved by the Council overriding the Mayor's veto shall require the affirmative vote of at least two-thirds of the members of Council for its enactment. If an emergency ordinance ~~or resolution~~ shall fail to receive the required two-thirds affirmative vote, but receives the necessary majority for passage as nonemergency legislation, it shall become effective as nonemergency legislation.

SECTION 4.07 CONTENT OF EMERGENCY MEASURES.

Each emergency ordinance ~~or resolution~~ shall determine that the ordinance ~~or resolution~~ is necessary for the immediate preservation of the public peace, health or safety, or that its passage is urgently required for the financial needs of the City's government, and shall contain a statement of the, necessity or urgency requiring its passage as an emergency measure.

SECTION 4.08 EFFECTIVE DATE OF ORDINANCES AND RESOLUTIONS.

(a) Unless otherwise provided in this Charter, each nonemergency ordinance ~~or resolution~~ shall take effect thirty days after its passage by the Council, unless a later time is specified therein.

(b) Each ordinance ~~or resolution~~ passed as an emergency measure and each resolution shall take effect immediately upon its passage, unless a later time is specified therein.

(c) As used in divisions (a) and (b) of this section, "passage" or "passed" means any of the following, as appropriate: the date the ordinance or resolution is approved by the Mayor; the day following the last day of the ten day period allowed by Section 4.06 of this Charter for the Mayor to return the ordinance or resolution as approved or disapproved (vetoed), if the Mayor shall fail to return it within such period; or the day the Council shall reconsider and override the Mayor's veto by approval of the ordinance or resolution by a vote of not less than two-thirds of the members of the Council, as provided in Section 4.06 of this Charter.

Attachment: Ordinances and Resolutions (Charter Review Section 4.00 (Ordinances and Resolutions))

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**City Council**
RE:	**Charter Review Section 3.07 (Virtual Meetings)**

Approval:

Completed Joe Begeny	Completed Chris Shook	Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 3.07 OF THE CITY OF REYNOLDSBURG CHARTER AND DECLARING AN EMERGENCY

WHEREAS, pursuant to City Charter Section 7.05, Council appointed a Charter Review Commission; and

WHEREAS, pursuant to City Charter Section 7.05, the Charter Review Commission has studied and reviewed the provisions of the City Charter and reported its recommendations for amendment of the Charter to Council;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO, TWO-THIRDS OF ALL MEMBERS ELECTED THERETO CONCURRING:

SECTION 1. That there be submitted to the electors of the City of Reynoldsburg, Ohio, at the general election to be held Tuesday, the 8th day of November 2022, during such time and places

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

in the City of Reynoldsburg as established by the Boards of Elections of Franklin, Licking and Fairfield Counties, the following amendment to Sections 3.07 of the City of Reynoldsburg Charter. It is the intention of this Council to have the Board of Elections place the proposed amendment to Section 3.07 on the voting machines as one ballot issue. The question to be submitted on the ballot shall be as follows:

SECTION 3.07 COUNCIL MEETINGS.

(a) The Council shall determine, by a majority vote of its members, the frequency, dates and times of regular meetings in order to properly conduct its business, but it shall hold at least two regular meetings in each month; provided the Council may designate, by motion adopted by a majority vote of its members, one month in each year during which fewer or no regular meetings are to be held. All meetings shall be held either in-person within the City or virtually and/or electronically, pursuant to Section 3.07(d).

(b) Special meetings of the Council may be called, for any purpose, by the Mayor or any three members of the Council upon at least twenty-four hours notice to the Mayor, the President of Council, and each member of the Council, which notice may be served personally or left at the usual place of residence. Members of the Council and the Mayor and President of Council who attend special meetings of the Council or who are present at another regular or special meeting where a special meeting is announced by the presiding officer need not receive notice of the special meeting. Members of the Council, the Mayor and the President of Council may waive notice of special meetings of the Council either prior or subsequent to the special meeting. In the event any notice of a meeting of the Council is not given or is defectively made, the Council may, at any subsequent regular or special meeting, ratify any and all actions taken at such special meeting held without or pursuant to defective notice.

(c) Any regular or special meeting of the Council may be adjourned or recessed to another time, date or place without giving the notice required in division (b) of this section.

(d) All meetings of the Council and of other Boards and Commissions of the City shall be held in accordance with the general laws of Ohio pertaining to requirements for open meetings of public bodies with the exception that special or emergency meetings may be held virtually and/or electronically, in the discretion of the President of Council or Chair of any Board and Commissions, if the meeting is broadcast live in a manner generally accessible by the public.

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

SECTION 2. That the Board of Elections of Franklin County be and is hereby directed to give public notice of the time and place of holding such election, by publication of such notice at least ten days prior to the date of such election in a newspaper of general circulation in the City of Reynoldsburg, Ohio.

SECTION 3. That the Clerk of Council be and is hereby directed to publish the full text of the proposed Charter amendment once a week for not less than two consecutive weeks in a newspaper published and of general circulation in the City of Reynoldsburg, with the first publication being at least fifteen days prior to the election hereinbefore provided and to certify a copy of this ordinance to the Boards of Elections of Franklin, Licking and Fairfield Counties.

SECTION 4. That upon passage of this amendment to the City of Reynoldsburg Charter by a majority of the electors voting thereon, existing Sections 3.07 shall be so amended.

SECTION 5. That this ordinance is deemed to be an emergency measure necessary for the preservation of the public peace, health and safety and further for the reason that pursuant to Section 7.05 of the City Charter the amendment is to be placed before the voters and must be received by the Boards of Elections no later than ninety days prior to the election; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.

SECTION 3.07 COUNCIL MEETINGS.

(a) The Council shall determine, by a majority vote of its members, the frequency, dates and times of regular meetings in order to properly conduct its business, but it shall hold at least two regular meetings in each month; provided the Council may designate, by motion adopted by a majority vote of its members, one month in each year during which fewer or no regular meetings are to be held. All meetings shall be held either in-person within the City or virtually and/or electronically, pursuant to Section 3.07(d).

(b) Special meetings of the Council may be called, for any purpose, by the Mayor or any three members of the Council upon at least twenty-four hours notice to the Mayor, the President of Council, and each member of the Council, which notice may be served personally or left at the usual place of residence. Members of the Council and the Mayor and President of Council who attend special meetings of the Council or who are present at another regular or special meeting where a special meeting is announced by the presiding officer need not receive notice of the special meeting. Members of the Council, the Mayor and the President of Council may waive notice of special meetings of the Council either prior or subsequent to the special meeting. In the event any notice of a meeting of the Council is not given or is defectively made, the Council may, at any subsequent regular or special meeting, ratify any and all actions taken at such special meeting held without or pursuant to defective notice.

(c) Any regular or special meeting of the Council may be adjourned or recessed to another time, date or place without giving the notice required in division (b) of this section.

(d) All meetings of the Council and of other Boards and Commissions of the City shall be held in accordance with the general laws of Ohio pertaining to requirements for open meetings of public bodies with the exception that special or emergency meetings may be held virtually and/or electronically, in the discretion of the President of Council or Chair of any Board and Commissions, if the meeting is broadcast live in a manner generally accessible by the public. . -

Attachment: Section 3.07 (Virtual Council Meetings) (Charter Review Section 3.07 (Virtual Meetings))

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**City Council**
RE:	**Charter Review Section 6.06 (Public Safety)**

Approval:

Completed Joe Begeny	Completed Chris Shook	Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 6.06 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

WHEREAS, pursuant to City Charter Section 7.05, Council appointed a Charter Review Commission; and

WHEREAS, pursuant to City Charter Section 7.05, the Charter Review Commission has studied and reviewed the provisions of the City Charter and reported its recommendations for amendment of the Charter to Council;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO, TWO-THIRDS OF ALL MEMBERS ELECTED THERETO CONCURRING:

SECTION 1. That there be submitted to the electors of the City of Reynoldsburg, Ohio, at the general election to be held Tuesday, the 8th day of November 2022, during such time and places

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

in the City of Reynoldsburg as established by the Boards of Elections of Franklin, Licking and Fairfield Counties, the following amendment to Sections 6.06 of the City of Reynoldsburg Charter. It is the intention of this Council to have the Board of Elections place the proposed amendment to Section 6.06 on the voting machines as one ballot issue. The question to be submitted on the ballot shall be as follows:

SECTION 6.06 DEPARTMENT OF PUBLIC SAFETY.

(a) There is hereby established a Department of Public Safety. The Mayor may appoint a Director of Public Safety who need not be an elector of the City at the time of appointment. The Director of Public Safety shall be appointed by and serve at the pleasure of the Mayor, and may be removed by the Mayor, without cause.

(b) The Director of Public Safety shall be the executive head of the Division of Police and the Division of Fire, if such Division of Fire shall be created by the Council by ordinance or resolution, and such other divisions as shall be established and placed within the Department of Public Safety by Council by ordinance or resolution. The Director shall make all necessary administrative rules and regulations for the governing of the Department of Public Safety and the several divisions thereof, subject to the approval of the Mayor, and shall be charged with the duty of enforcing all police regulations that may be assigned to the Department and prescribed by ordinance or resolution of the City or the general laws of the State of Ohio. The Director of Public Safety shall perform such other duties, consistent with his office, as may be required by this Charter, by ordinance or resolution of Council, or as directed by the Mayor. The Mayor may designate an Acting Director to serve in the event of a vacancy in the office or the temporary absence or disability of the Director, and such Acting Director shall exercise all the powers, duties and functions of the Director.

(c)In the absence of a Director of Public Safety or Acting Director of Public Safety, the Chief of Police shall be the executive head of the Department of Public Safety.

(d)The Division of Police may include an auxiliary police unit as authorized by ordinance or resolution.

SECTION 2. That the Board of Elections of Franklin County be and is hereby directed to give

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

public notice of the time and place of holding such election, by publication of such notice at least ten days prior to the date of such election in a newspaper of general circulation in the City of Reynoldsburg, Ohio.

SECTION 3. That the Clerk of Council be and is hereby directed to publish the full text of the proposed Charter amendment once a week for not less than two consecutive weeks in a newspaper published and of general circulation in the City of Reynoldsburg, with the first publication being at least fifteen days prior to the election hereinbefore provided and to certify a copy of this ordinance to the Boards of Elections of Franklin, Licking and Fairfield Counties.

SECTION 4. That upon passage of this amendment to the City of Reynoldsburg Charter by a majority of the electors voting thereon, existing Sections 6.06 shall be so amended.

SECTION 5. That this ordinance is deemed to be an emergency measure necessary for the preservation of the public peace, health and safety and further for the reason that pursuant to Section 7.05 of the City Charter the amendment is to be placed before the voters and must be received by the Boards of Elections no later than ninety days prior to the election; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.

SECTION 6.06 DEPARTMENT OF PUBLIC SAFETY.

(a) There is hereby established a Department of Public Safety. The Mayor may appoint a ~~to be headed by a~~ Director of Public Safety who need not be an elector of the City at the time of appointment~~, but who shall become an elector thereof within six months after his or her appointment~~. The Director of Public Safety shall be appointed by and serve at the pleasure of the Mayor, and may be removed by the Mayor, without cause.

(b) The Director of Public Safety shall be the executive head of the Division of Police and the Division of Fire, if such Division of Fire shall be created by the Council by ordinance or resolution, and such other divisions as shall be established and placed within the Department of Public Safety by Council by ordinance or resolution. The Director shall make all necessary administrative rules and regulations for the governing of the Department o~~o~~f Public Safety and the several divisions thereof, subject to the approval of the Mayor, and shall be charged with the duty of enforcing all police regulations that may be assigned to the Department and prescribed by ordinance or resolution of the City or the general laws of the State of Ohio. The Director of Public Safety shall perform such other duties, consistent with his office, as may be required by this Charter, by ordinance or resolution of Council, or as directed by the Mayor. The Mayor ~~shall~~ may designate an Acting Director to serve in the event of a vacancy in the office or the temporary absence or disability of the Director, and such Acting Director shall exercise all the powers, duties and functions of the Director.

~~(b)~~(c) In the absence of a Director of Public Safety or Acting Director of Public Safety, the Chief of Police shall be the executive head of the Department of Public Safety.

~~(c)~~(d) The Division of Police may include an auxiliary police unit as authorized by ordinance or resolution.

Attachment: Section 6.06 Department of Public Safety (Charter Review Section 6.06 (Public Safety))

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**City Council**
RE:	**Charter Review Section 7.01 (Planning and Zoning Board)**

Approval:

Completed Joe Begeny	Completed Chris Shook	Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTIONS 7.01 and 4.11, AND THE REPEAL OF SECTION 7.02 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

WHEREAS, pursuant to City Charter Section 7.05, Council appointed a Charter Review Commission; and

WHEREAS, pursuant to City Charter Section 7.05, the Charter Review Commission has studied and reviewed the provisions of the City Charter and reported its recommendations for amendment of the Charter to Council;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO, TWO-THIRDS OF ALL MEMBERS ELECTED THERETO CONCURRING:

SECTION 1. That there be submitted to the electors of the City of Reynoldsburg, Ohio, at the

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

general election to be held Tuesday, the 8th day of November 2022, during such time and places in the City of Reynoldsburg as established by the Boards of Elections of Franklin, Licking and Fairfield Counties, the following amendment to Sections 7.01 and 4.11, and the repeal of Section 7.02, of the City of Reynoldsburg Charter. It is the intention of this Council to have the Board of Elections place the proposed amendment to Sections 7.01 and 4.11, and the repeal of Section 7.02 on the voting machines as one ballot issue. The question to be submitted on the ballot shall be as follows:

SECTION 7.01 PLANNING PLANNING AND ZONING BOARD.

(a) There is hereby created a Planning and Zoning Board, consisting of five seven citizen members who are electors of the City, to be appointed by the Mayor subject to approval by the Council by a majority vote of its members. The Director of Development shall be an ex-officio member of the Commission and may take part in discussions, but shall not cast any vote. Commission members whenever possible should have a background in city planning, law, finance, real estate, community development, architecture, civil engineering, or related field. Except for the Director of Development, no person shall serve as a member of the Commission at the same time he or she is an employee or official of the City. Each citizen member shall serve for a three year term of office. (Amended 11-6-12) (Amended 11-7-17.)

(b) The Planning and Zoning Board shall hold at least one regular meeting each month; except the Commission, by its rules or by a majority vote of its members, may designate one month in which regular meetings shall not be held.

(c) The Planning and Zoning Board shall have the power to hear applications for zoning district changes, review zoning regulation changes, review plats and subdivision regulations, and to exercise such other powers, duties, and functions as provided for by Council. The Commission shall conduct studies and surveys, and prepare advisory plans, reports and maps relative to planning, land use, zoning, and transportation or other infrastructure of the City. The Commission shall be responsible for the preparation and implementation of a comprehensive plan, land use plan, transportation plan, or other similar development plans and guidelines for the City and subsequent plan amendments, for Council approval. The Planning and Zoning Board shall assist the Director of Development or other City officials with drafting and review of development policies for the City. The Commission may make such advisory recommendations concerning such matters to the Council as the Commission believes to be in the best interest of the City. The Commission may exercise any powers, duties, or functions provided to municipal

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

planning commissions by State law that do not otherwise conflict with Council ordinances or resolutions, or this Charter. (Amended 11-7-17.)

(d) The Planning and Zoning Board shall have the power to hear and decide appeals for exceptions to and variances in, the application of resolutions, ordinances, regulations, measures and orders of administrative officials or agencies governing zoning, building, property maintenance, and housing in the City, as may be required to afford justice and avoid unreasonable hardship, subject to such reasonable standards as shall be prescribed by Council by ordinance or resolution.

(e)The Planning and Zoning Board shall assist the Director of Development or other City officials with drafting and review of development policies for the City. The Commission may make such advisory recommendations concerning such matters to the Council as the Commission believes to be in the best interest of the City. The Commission may exercise any powers, duties, or functions provided to municipal planning commissions by State law that do not otherwise conflict with Council ordinances or resolutions, or this Charter.

SECTION 7.02 BOARD OF ZONING AND BUILDING APPEALS. REPEALED

(a) There is hereby created a Board of Zoning and Building Appeals consisting of the Director of Development and five citizen members who are electors of the City, to be appointed by the Mayor subject to approval by the Council by a majority vote of its members. The Director of Development shall be an ex-officio member of the Board and may take part in discussions, but shall not cast any vote. Except for the Director of Development, no person shall serve as a member of the Board at the same time he or she is an employee or official of the City. Each citizen member shall serve for a three year term of office. (Amended 11-6-12) (Amended 11-7-17.)

(b) The Board of Zoning and Building Appeals shall hold at least one regular meeting each month; except the Board, by its rules or by a majority vote of its members, may designate one month in which regular meetings shall not be held.

(c) The Board of Zoning and Building Appeals shall have the power to hear and decide appeals for exceptions to and variances in, the application of resolutions, ordinances, regulations,

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

measures and orders of administrative officials or agencies governing zoning, building, property maintenance, and housing in the City, as may be required to afford justice and avoid unreasonable hardship, subject to such reasonable standards as shall be prescribed by Council by ordinance or resolution. The Board may make advisory recommendations to the Council and the Planning Commission concerning such matters as it believes to be in the best interest of the City. The Board shall have such other powers, duties and functions, consistent with this Charter as provided by the City's ordinances and resolutions.

(Amended 11-4-97) (Amended 11-7-17.)

SECTION 4.11 ZONING MEASURES.

(a) Public hearing notice. When Council reviews applicant petitions for zoning district changes, the Clerk of Council shall cause a notice of the public hearing to be published one time in a newspaper of general circulation within the City at least seven days prior to the initial public hearing. When the petition for zoning district change involves ten or less parcels of land, the Clerk of Council or designee shall mail written notice of the public hearing to the owners of the property within, contiguous to, and directly across the street from the affected parcel or parcels at least seven days prior to the initial public hearing. The failure of delivery of the notice shall not invalidate any zoning ordinance. Council may, under the provisions of subsection (b) of this section, provide for this procedure and for additional postings to be completed prior to review by the Planning and Zoning Board. Such notices or postings shall be deemed to be constructive notice to the public.

(b) Review procedures. Council shall, by ordinance or resolution, establish procedures for review of ordinances establishing, amending, revising, changing or repealing zoning classifications, districts, uses, maps or other regulations. Such procedures shall include review by the Planning and Zoning Board.

(c) Voting requirements. The following voting requirements shall apply to ordinances amending, revising, changing or repealing provisions of the planning and zoning code or zoning districts:

(1) An affirmative vote of at least three-fourths of the members of Council shall be necessary to pass a zoning ordinance which differs from the written recommendations of the Planning and Zoning Board.

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

(2) In no event shall an ordinance be considered as having passed unless it receives at least a majority vote of the members of Council.

SECTION 2. That the Board of Elections of Franklin County be and is hereby directed to give public notice of the time and place of holding such election, by publication of such notice at least ten days prior to the date of such election in a newspaper of general circulation in the City of Reynoldsburg, Ohio.

SECTION 3. That the Clerk of Council be and is hereby directed to publish the full text of the proposed Charter amendment once a week for not less than two consecutive weeks in a newspaper published and of general circulation in the City of Reynoldsburg, with the first publication being at least fifteen days prior to the election hereinbefore provided and to certify a copy of this ordinance to the Boards of Elections of Franklin, Licking and Fairfield Counties.

SECTION 4. That upon passage of this amendment to the City of Reynoldsburg Charter by a majority of the electors voting thereon, existing Sections 7.01 and 4.11 shall be so amended, and Section 7.02 shall be so repealed.

SECTION 5. That this ordinance is deemed to be an emergency measure necessary for the preservation of the public peace, health and safety and further for the reason that pursuant to Section 7.05 of the City Charter the amendment is to be placed before the voters and must be received by the Boards of Elections no later than ninety days prior to the election; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.

ARTICLE VII
BOARDS AND COMMISSIONS

SECTION 7.01 ~~PLANNING~~ PLANNING AND ZONING BOARD~~COMMISSION~~.

(a) There is hereby created a ~~Planning Commission~~Planning and Zoning Board, consisting of ~~five~~ seven citizen members who are electors of the City, to be appointed by the Mayor subject to approval by the Council by a majority vote of its members. The Director of Development shall be an ex-officio member of the Commission and may take part in discussions, but shall not cast any vote. Commission members whenever possible should have a background in city planning, law, finance, real estate, community development, architecture, civil engineering, or related field. Except for the Director of Development, no person shall serve as a member of the Commission at the same time he or she is an employee or official of the City. Each citizen member shall serve for a three year term of office. (Amended 11-6-12) (Amended 11-7-17.)

(b) The ~~Planning Commission~~Planning and Zoning Board shall hold at least one regular meeting each month; except the Commission, by its rules or by a majority vote of its members, may designate one month in which regular meetings shall not be held.

(c) The ~~Planning Commission~~Planning and Zoning Board shall have the power to hear applications for zoning district changes, review zoning regulation changes, review plats and subdivision regulations, and to exercise such other powers, duties, and functions as provided for by Council. The Commission shall conduct studies and surveys, and prepare advisory plans, reports and maps relative to planning, land use, zoning, and transportation or other infrastructure of the City. The Commission shall be responsible for the preparation and implementation of a comprehensive plan, land use plan, transportation plan, or other similar development plans and guidelines for the City and subsequent plan amendments, for Council approval~~. The Planning Commission shall assist the Director of Development or other City officials with drafting and review of development policies for the City. The Commission may make such advisory recommendations concerning such matters to the Council as the Commission believes to be in the best interest of the City. The Commission may exercise any powers, duties, or functions provided to municipal planning commissions by State law that do not otherwise conflict with Council ordinances or resolutions, or this Charter~~. (Amended 11-7-17.)

(d) The Planning and Zoning Board shall have the power to hear and decide appeals for exceptions to and variances in, the application of resolutions, ordinances, regulations, measures and orders of administrative officials or agencies governing zoning, building, property maintenance, and housing in the City, as may be required to afford justice and avoid unreasonable hardship, subject to such reasonable standards as shall be prescribed by Council by ordinance or resolution.

~~(e)~~(e) The Planning and Zoning Board shall assist the Director of Development or other City officials with drafting and review of development policies for the City. The Commission

Attachment: Section 7.01 Planning and Zoning Board (Charter Review Section 7.01 (Planning and Zoning Board))

may make such advisory recommendations concerning such matters to the Council as the Commission believes to be in the best interest of the City. The Commission may exercise any powers, duties, or functions provided to municipal planning commissions by State law that do not otherwise conflict with Council ordinances or resolutions, or this Charter.

SECTION 7.02 ~~BOARD OF ZONING AND BUILDING APPEALS.~~REPEALED

~~(a) There is hereby created a Board of Zoning and Building Appeals consisting of the Director of Development and five citizen members who are electors of the City, to be appointed by the Mayor subject to approval by the Council by a majority vote of its members. The Director of Development shall be an ex-officio member of the Board and may take part in discussions, but shall not cast any vote. Except for the Director of Development, no person shall serve as a member of the Board at the same time he or she is an employee or official of the City. Each citizen member shall serve for a three year term of office. (Amended 11-6-12) (Amended 11-7-17.)~~

~~(b) The Board of Zoning and Building Appeals shall hold at least one regular meeting each month; except the Board, by its rules or by a majority vote of its members, may designate one month in which regular meetings shall not be held.~~

~~(c) The Board of Zoning and Building Appeals shall have the power to hear and decide appeals for exceptions to and variances in, the application of resolutions, ordinances, regulations, measures and orders of administrative officials or agencies governing zoning, building, property maintenance, and housing in the City, as may be required to afford justice and avoid unreasonable hardship, subject to such reasonable standards as shall be prescribed by Council by ordinance or resolution. The Board may make advisory recommendations to the Council and the Planning Commission concerning such matters as it believes to be in the best interest of the City. The Board shall have such other powers, duties and functions, consistent with this Charter as provided by the City's ordinances and resolutions.~~

~~(Amended 11-4-97) (Amended 11-7-17.)~~

SECTION 4.11 ZONING MEASURES.

(a) Public hearing notice. When Council reviews applicant petitions for zoning district changes, the Clerk of Council shall cause a notice of the public hearing to be published one time in a newspaper of general circulation within the City at least seven days prior to the initial public hearing. When the petition for zoning district change involves ten or less parcels of land, the Clerk of Council or designee shall mail written notice of the public hearing to the owners of the property within, contiguous to, and directly across the street from the affected parcel or parcels at least seven days prior to the initial public hearing. The failure of delivery of the notice shall not invalidate any zoning ordinance. Council may, under the provisions of subsection (b) of this section, provide for this procedure and for additional postings to be completed prior to review by the ~~Planning~~

Attachment: Section 7.01 Planning and Zoning Board (Charter Review Section 7.01 (Planning and Zoning Board))

~~Commission~~Planning and Zoning Board. Such notices or postings shall be deemed to be constructive notice to the public.

(b) Review procedures. Council shall, by ordinance or resolution, establish procedures for review of ordinances establishing, amending, revising, changing or repealing zoning classifications, districts, uses, maps or other regulations. Such procedures shall include review by the ~~Planning Commission~~Planning and Zoning Board.

(c) Voting requirements. The following voting requirements shall apply to ordinances amending, revising, changing or repealing provisions of the planning and zoning code or zoning districts:

(1) An affirmative vote of at least three-fourths of the members of Council shall be necessary to pass a zoning ordinance which differs from the written recommendations of the ~~Planning Commission~~Planning and Zoning Board.

(2) In no event shall an ordinance be considered as having passed unless it receives at least a majority vote of the members of Council.

(Amended 11-7-17.)

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**City Council**
RE:	**Charter Review Section 10.01 (Initiative and Referendum)**

Approval:

Completed Joe Begeny	Completed Chris Shook	Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORATE OF THE AMENDMENT OF SECTION 10.01 OF THE CITY OF REYNOLDSBURG CHARTER, AND DECLARING AN EMERGENCY

WHEREAS, pursuant to City Charter Section 7.05, Council appointed a Charter Review Commission; and

WHEREAS, pursuant to City Charter Section 7.05, the Charter Review Commission has studied and reviewed the provisions of the City Charter and reported its recommendations for amendment of the Charter to Council;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO, TWO-THIRDS OF ALL MEMBERS ELECTED THERETO CONCURRING:

SECTION 1. That there be submitted to the electors of the City of Reynoldsburg, Ohio, at the general election to be held Tuesday, the 8th day of November 2022, during such time and places

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

in the City of Reynoldsburg as established by the Boards of Elections of Franklin, Licking and Fairfield Counties, the following amendment to Sections 10.01 of the City of Reynoldsburg Charter. It is the intention of this Council to have the Board of Elections place the proposed amendment to Section 10.01 on the voting machines as one ballot issue. The question to be submitted on the ballot shall be as follows:

SECTION 10.01 INITIATIVE AND REFERENDUM.

(a) Ordinances, resolutions and other measures may be proposed by initiative petition and adopted by election, and ordinances and resolutions adopted by the Council shall be subject to referendum, as provided by the Constitution and laws of Ohio; provided:

(1) Initiative and referendum petitions shall be signed by electors of the City equal in number to not less than ten percent of the number of electors of the City who voted at the last gubernatorial election.

(2) Ordinances and resolutions calling elections under this Charter shall not be subject to initiative or referendum.

(b) The initiative process shall not be used to propose or enact any legislation of any type that provides any person, partnership, association, corporation, organization, or other non-public entity, or any combination thereof, with a financial benefit or a grant of power over sphere of economic or commercial activity.

SECTION 2. That the Board of Elections of Franklin County be and is hereby directed to give public notice of the time and place of holding such election, by publication of such notice at least ten days prior to the date of such election in a newspaper of general circulation in the City of Reynoldsburg, Ohio.

SECTION 3. That the Clerk of Council be and is hereby directed to publish the full text of the proposed Charter amendment once a week for not less than two consecutive weeks in a newspaper published and of general circulation in the City of Reynoldsburg, with the first publication being at least fifteen days prior to the election hereinbefore provided and to certify

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

a copy of this ordinance to the Boards of Elections of Franklin, Licking and Fairfield Counties.

SECTION 4. That upon passage of this amendment to the City of Reynoldsburg Charter by a majority of the electors voting thereon, existing Sections 10.01 shall be so amended.

SECTION 5. That this ordinance is deemed to be an emergency measure necessary for the preservation of the public peace, health and safety and further for the reason that pursuant to Section 7.05 of the City Charter the amendment is to be placed before the voters and must be received by the Boards of Elections no later than ninety days prior to the election; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.

SECTION 10.01 INITIATIVE AND REFERENDUM.

(a) Ordinances, resolutions and other measures may be proposed by initiative petition and adopted by election, and ordinances and resolutions adopted by the Council shall be subject to referendum, as provided by the Constitution and laws of Ohio; provided:

(1) Initiative and referendum petitions shall be signed by electors of the City equal in number to not less than ten percent of the number of electors of the City who voted at the last gubernatorial election.

(2) Ordinances and resolutions calling elections under this Charter shall not be subject to initiative or referendum.

(b) The initiative process shall not be used to propose or enact any legislation of any type that provides any person, partnership, association, corporation, organization, or other nonpublic entity, or any combination thereof, with a financial benefit or a grant of power over sphere of economic or commercial activity.

Attachment: Section 10.01 (Initiative and Referendum) (Charter Review Section 10.01 (Initiative and Referendum))

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Finance and Administration Committee**
RE:	**Memorandum of Understanding, Diversity, Equity and Inclusion Officer**

Approval:

Completed Joe Begeny	Completed Chris Shook	Completed Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

An Ordinance Authorizing the Mayor to Sign a Memorandum of Understanding with the Reynoldsburg City School District Regarding the Diversity, Equity, and Inclusion Officer Agreement, and Declaring an Emergency

WHEREAS, on February 14, 2022, City Council adopted Ordinance No. 04-2022, which created the position and responsibilities of a Diversity, Equity, and Inclusion Officer for the City of Reynoldsburg; and

WHEREAS, the City of Reynoldsburg desires to partner with the Reynoldsburg City School District ("District") in a manner that maximizes the value of this position to the entire City, and permits the parties to divide the compensation and benefits for this new position; and

WHEREAS, the City and District have negotiated a Memorandum of Understanding, which incorporates the dual desires of the parties.

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the Mayor is hereby authorized to enter a Memorandum of Understanding with the Reynoldsburg City School District for the Diversity, Equity, and Inclusion Officer:

SEE ATTACHED EXHIBIT A

SECTION 2. This Ordinance is hereby declared to be an emergency measure necessary for the financial needs of the City of Reynoldsburg and to establish the position with the school district prior to the start of the school year. Therefore, this Ordinance shall take effect immediately upon its passage by Council and the Mayor's signature.

Attachment: DEI Officer Memorandum of Understanding.docx (Final) (Memorandum of Understanding, Diversity, Equity, and Inclusion Officer

Memorandum of Agreement

Diversity Equity and Inclusion Officer Agreement

THIS MEMORANDUM OF AGREEMENT ("MOA") is entered into as of the ____ day of _____, 202_ to establish an agreement between the CITY OF REYNOLDSBURG, OHIO ("City"), an Ohio municipal corporation, and the Reynoldsburg City School District Board of Education ("RCS") for the purpose of combining resources and services for the employment of a Diversity, Equity, and Inclusion Officer.

NOW, THEREFORE, THE PARTIES HERE TO AGREE AS FOLLOWS:

1. The Goals of the Diversity, Equity, and Inclusion Officer AS APPLIED TO RCS:

1.1 Support the mission and strategic planning of RCS

1.2 Provide district training to teams throughout the schools community to build internal capacity and progress diversity, equity and inclusion goals to support organizational growth.

1.3 [RESERVED]

2. The Duties of the Diversity, Equity, and Inclusion Officer AS APPLIED TO RCS shall be as follows:

2.1 Provide district training to teams throughout the schools community to build internal capacity and progress diversity, equity and inclusion goals to support organizational growth.

2.2 Be an agent for growth who is passionate about the power of diversity, equity and inclusion.

2.3 Provide leadership consultation and resources to the school community and school stakeholders.

2.4 Take appropriate actions to support and create a respectful inclusive school environment.

3. Employment, Training, Supervision and Assignment of the Diversity. Equity, and Inclusion Officer

3.1 The City agrees to employ one (1) Diversity, Equity, and Inclusion ("DEI") Officer pursuant to Chapter 176 of the Codified Ordinances of the City of Reynoldsburg.

3.2 The parties acknowledge that the DEI Officer is an employee of the City who shall have responsibilities to the City as set forth in Chapter 176 of the Codified Ordinances of the City of Reynoldsburg.

3.3 The DEI Officer shall be an employee of the City and shall be subject to the administration, supervision and control of the City, except as such administration, supervision and control is subject to the terms and conditions of this agreement.

3.4 The City agrees to provide and to pay the DEI Officer's salary and employment benefits in accordance with the applicable salary schedules and employment practices of the City, including but not necessarily limited to: sick leave, annual leave, retirement compensation, disability salary continuation, workers compensation, unemployment compensation, life insurance, dental insurance, and medical/hospitalization insurance. The DEI Officer shall be subject to all other personnel policies and practices of the City except as such policies or practices may have to be modified to comply with the terms and conditions of this agreement.

3.5 The City, in its sole discretion, shall have the power and authority to hire, discharge and discipline the DEI Officer, provided, however, that the City will remove the DEI Officer from his/her assignment at the request of the Superintendent. The City shall hold RCS free, harmless and indemnified from and against any and all claims, suits or causes of action arising out of allegations of unfair or unlawful employment practices brought by DEI Officer as against the City.

3.6 The DEI Officer will be employed by City for a minimum of one (1) year, from _____, 2022 through _____, 2023.

4. DEI Funding, Costs and Method of Reimbursement

4.1 The City agrees to appropriate sufficient funds to employ, train, evaluate and supervise the DEI Officer. City agrees to provide sufficient funds to include: the DEI Officer's salary, employment benefits, and all other operating and administrative expenses.

4.2 The City and RCS shall mutually agree on the compensation and benefits to be provided to the DEI Officer. RCS agree to

reimburse the City for the costs equal to fifty percent (50%) of the DEI Officer's salary and employment benefits.

4.3 All parties agree that the DEI Officer shall receive the customary and usual salary and employment benefits, including but not necessarily limited to: health and hospitalization insurance, sick leave and annual leave, holiday pay, retirement, disability insurance, workers compensation, and unemployment compensation.

4.4 It is understood and agreed that the City will bill RCS for the agreed upon reimbursement quarterly and that RCS agree to pay the amount due to the City within 15 days of the receipt of each quarterly bill or statement.

5. Terms of Operations

5.1 The DEI Officer shall expend approximately fifty percent (50%) of their work time providing services to RCS. The DEI Officer agrees to abide by all relevant RCS policies and administrative guidelines while performing work for RCS, including, but not limited to, the obligation to keep confidential and not release or permit access to any and all student personally identifiable information ("PII") to which the DEI Officer is exposed, except as authorized by law.

5.2 All student education records are considered confidential. Certain information is designated as directory information in the RCS annual FERPA notice and can be released without consent unless the parent/guardian has affirmatively withdrawn their consent to release, in writing. RCS will supply the DEI Officer with a copy of its annual FERPA notice each school year.

5.3 Nothing in this MOA is intended to conflict with current laws or regulations of the United States of America, Ohio Revised Code or Reynoldsburg Codified Ordinances. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOA shall remain in effect.

6. Term of Agreement

6.1 The agreement shall expire after one (1) year unless it is renewed by the parties in writing.

6.2 This agreement may be modified upon the mutual written consent of the parties.

Attachment: DEI Officer Memorandum of Understanding.docx (Final) (Memorandum of Understanding, Diversity, Equity, and Inclusion Officer

On behalf of the Reynoldsburg City School District Board of Education:

Superintendent Melvin J. Brown	Date

On behalf of City of Reynoldsburg

Mayor Joe Begeny	Date

APPROVED AS TO FORM

City Attorney

Attachment: DEI Officer Memorandum of Understanding.docx (Final) (Memorandum of Understanding, Diversity, Equity, and Inclusion Officer

City Auditor's Office
Stephen Cicak
7232 E. Main Street
Reynoldsburg OHIO 43068
614/322-6858 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Finance and Administration Committee**
RE:	**Adoption of the Annual Tax Budget for 2023**

Approval:

Skipped Joe Begeny	Completed Chris Shook	Completed Stephen Cicak

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Reason for Emergency:

Public Hearing Required at 2nd Reading

The adopted tax budget must be to the County Auditor 7/20/22 for certification.

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF REYNOLDSBURG OHIO FOR THE FISCAL YEAR BEGINNING 2023, AND DECLARING AN EMERGENCY

WHEREAS, the tax budget of the City of Reynoldsburg, Ohio for the fiscal year 2023 has been presented to the City Council; and

WHEREAS, said tax budget has been made conveniently available to public inspection for at least ten (10) days by having at least two (2) copies thereof on file with the Clerk of Council; and

WHEREAS, the Council has held a Public Hearing on said tax budget of which public notice

City Auditor's Office
Stephen Cicak
7232 E. Main Street
Reynoldsburg OHIO 43068
614/322-6858 Phone

was given by publication not less than ten (10) days previous to the date thereof;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the said tax budget of the City of Reynoldsburg, State of Ohio, for the fiscal year beginning January 1, 2023 and ending December 31, 2023, is hereby adopted and approved, and that taxes are levied upon the real and personal property within the City of Reynoldsburg as returned upon the tax duplicate and should be collected for municipal purposes for the fiscal year 2023 as required by said tax budget.

SECTION 2. That the Clerk be and is hereby authorized and directed to send a certified copy of this Resolution to the Auditors of Franklin, Licking, and Fairfield Counties of the State of Ohio.

SECTION 3. That this Ordinance is deemed to be an emergency measure necessary for the expedient financial operation of the city and further for the reason that the official tax budget of the city must be filed with the County Auditor by July 20, 2022; wherefore upon adoption by Council, this Ordinance shall be in effect immediately upon signature by the Mayor.

TABLE OF CONTENTS

		Page
I	**GENERAL FUND**	
	GENERAL FUND REVENUE ESTIMATE	1
	GENERAL FUND EXPENDITURES ESTIMATE	2
	GENERAL FUND EXPENDITURES (CONT.) AND ESTIMATED ENDING FUND BALANCES	3
II	**OTHER GOVERNMENTAL FUNDS**	
	POLICE PENSION FUND ESTIMATED REVENUE, EXPENSES, AND FUND BALANCES	4
	GENERAL DEBT RETIREMENT FUND ESTIMATED REVENUE, EXPENSES, AND FUND BALANCES	5
III	**OTHER FUNDS**	
	ESTIMATED SPECIAL SERVICE, DEBT SERVICE, AND CAPITAL PROJECT FUND BALANCES	6
	ESTIMATED PROPRIETARY AND FIDUCIARY FUND BALANCES	7
IV	**ESTIMATED 2023 PERMANENT IMPROVEMENTS**	8
V	**JUDGEMENTS**	9
VI	**DEBT OUTSTANDING AND DUE FOR 2023**	10

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL -- GENERAL

TOTAL REVENUE

DESCRIPTION	For 2018 Actual	For 2019 Actual	For 2020 Actual	For 2021 Actual	For 2022 Estimate	2023 Estimate
REVENUES						
Local Taxes						
General Property Tax --- Real Estate	276,717	278,686	283,036	329,788	280,000	330,000
Tangible Personal Property Tax	0	0	0	0	0	0
Municipal Income Tax	14,567,932	18,361,232	17,010,420	22,801,566	17,500,000	18,500,000
Other Local Taxes	586,223	504,334	391,868	561,226	475,000	575,000
Total Local Taxes	15,430,872	19,144,252	17,685,324	23,692,580	18,255,000	19,405,000
Intergovernmental Revenues						
State Shared Taxes and Permits						
Local Government	715,159	783,440	737,753	890,673	750,000	875,000
Local Government (State Share)	0	62,882	138,583	172,670	135,000	175,000
Estate Tax	0		0	186	0	0
Cigarette Tax	1,275	1,347	1,382	1,322	1,200	1,200
License Tax						
Liquor and Beer Permits	45,852	43,491	42,297	30,284	40,000	40,000
Gasoline Tax						
Library and Local Government Support Fund						
Property Tax Allocation - Homestead & Rollback	37,701	37,438	37,356	41,962	35,000	35,000
Other State Shared Taxes and Permits	0	0	0	0	0	0
Total State Shared Taxes and Permits	799,987	928,598	957,371	1,137,097	961,200	1,126,200
Federal Grants or Aid						
State Grants or Aid	2,924	15,743	0	0	2,500	0
Other Grants or Aid						
Total Intergovernmental Revenues	802,911	944,341	957,371	1,137,097	963,700	1,126,200
Special Assessments						
Charges For Services	26,306	40,106	38,603	42,034	40,000	40,000
Fines, Licenses, and Permits	679,792	731,789	705,692	730,035	745,000	750,000
Miscellaneous - Interest	428,321	657,839	456,874	249,850	350,000	225,000
Other Financing Sources:						
Proceeds from Sale of Debt						
Transfers						
Advances						
Other sources	1,160,942	1,292,631	1,808,873	1,162,130	775,000	900,000
TOTAL REVENUE	**18,529,144**	**22,810,958**	**21,652,737**	**27,013,726**	**21,128,700**	**22,446,200**

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

DESCRIPTION	For 2018 Actual	For 2019 Actual	For 2020 Actual	For 2021 Estimate	For 2022 Estimate	For 20 Estima
EXPENDITURES						
Security of Persons and Property						
Personal Services	8,953,765	9,853,840	8,333,367	11,098,310	11,764,209	12,528
Travel Transportation						
Contractual Services	414,455	558,232	447,641	524,689	535,183	545
Supplies and Materials	282,079	454,775	278,724	264,682	269,976	275
Capital Outlay	731,821	452,111	232,023	326,870	250,000	350
Total Security of Persons and Property	10,382,120	11,318,958	9,291,755	12,214,551	12,819,367	13,700
Public Health Services						
Personal Services						
Travel Transportation						
Contractual Services	302,551	319,732	333,255	343,974	365,000	365
Supplies and Materials						
Capital Outlay						
Total Public Health Services	302,551	319,732	333,255	343,974	365,000	365
Leisure Time Activities						
Personal Services	896,461	1,170,493	1,141,344	1,327,913	1,407,588	1,800
Travel Transportation	0	0	0	0	0	
Contractual Services	392,081	613,656	366,710	611,223	623,447	635
Supplies and Materials	219,581	231,129	115,893	225,092	229,594	234
Capital Outlay	291,077	111,858	28,455	30,209	40,000	40
Total Leisure Time Activities	1,799,200	2,127,136	1,652,402	2,194,437	2,300,629	2,710
Community Environment						
Personal Services	774,839	870,135	1,001,786	1,061,422	1,125,107	1,250
Travel Transportion	0	0	0	0	0	
Contractual Services	649,743	622,520	547,567	608,100	467,262	476
Supplies and Materials	16,033	20,682	11,987	18,492	18,862	19
Capital Outlay	0	5,000	0	5,000	0	
Total Community Environment	1,440,615	1,518,337	1,561,340	1,693,014	1,611,231	1,745
Basic Utility Service						
Personal Services						
Travel Transportation						
Contractual Services						
Supplies and Materrials						
Capital Outlay						
Total Basic Utility Services						

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

DESCRIPTION	For 2018 Actual	For 2019 Actual	For 2020 Actual	For 2021 Actual	For 2022 Estimate	For 202 Estimat
EXPENDITURES (Continued)						
Transportation						
Personal Services						
Travel Transportation						
Contractual Services						
Supplies and Materials						
Capital Outlay						
Total Transportation						
General Government						
Personal Services	2,430,684	2,417,432	2,561,109	2,509,196	2,659,748	2,832,(
Travel Transportation	0	0	0	0	0	
Contractual Services	1,119,848	1,174,431	1,568,936	1,333,236	1,359,901	1,387,(
Supplies and Materials	123,608	145,482	123,087	125,007	127,507	130,(
Capital Outlay	291,442	525,899	71,021	106,569	200,000	
Total General Government	3,965,582	4,263,244	4,324,153	4,074,008	4,347,156	4,349,7
Debt Service						
Redemption of Principal						
Interest						
Other Debt Service						
Total Debt Service						
Other Uses of Funds						
Transfers			39,722	4,704,580		
Advances						
Contingencies						
Other Uses of Funds						
Total Other Uses of Funds	0	0	39,722	4,704,580	0	
TOTAL EXPENDITURES	**17,890,068**	**19,547,407**	**17,202,627**	**25,224,564**	**21,443,383**	**22,870,8**
Revenues Over (Under) Expenditures	639,076	3,263,551	4,450,110	1,789,162	(314,683)	(424,6
Beginning Cash Fund Balance	6,002,251	6,641,327	9,904,878	14,354,988	16,144,150	15,829,4
Ending Cash Fund Balance	6,641,327	9,904,878	14,354,988	16,144,150	15,829,467	15,404,7
Estimated Encumbrances (outstanding at year end)	1,086,887	1,021,472	1,088,658	1,261,006	1,100,000	1,100,(
Estimated Ending Unencumbered Fund Balance	**5,554,440**	**8,883,406**	**13,266,330**	**14,883,144**	**14,729,467**	**14,304,7**
Fund Balance % of expenditures	37%	51%	83%	64%	74%	6

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

FUND NAME: POLICE PENSION FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

DESCRIPTION	For 2018 Actual	For 2019 Actual	For 2020 Actual	For 2021 Actual	For 2022 Estimate	For 202 Estimat
REVENUE						
Real Estate & Public Utility Taxes	190,446	192,464	195,047	230,047	190,000	235,0
Tangible Personal Property Tax	0	0	0	0	0	
Trailer Tax	221	261	150	327	200	3
Real Property Tax - Homestead	24,055	23,934	23,995	28,029	23,000	30,0
TOTAL REVENUE	**214,722**	**216,659**	**219,192**	**258,403**	**213,200**	**265,3**
EXPENDITURES						
Police Pension Expenses	162,822	202,836	152,949	153,158	225,000	275,0
TOTAL EXPENDITURES	**162,822**	**202,836**	**152,949**	**153,158**	**225,000**	**275,0**
Revenues Over (Under) Expenditures	51,900	13,823	66,243	105,245	(11,800)	(9,67
Beginning Cash Fund Balance	86,299	138,199	152,022	218,265	323,510	311,7
Ending Cash Fund Balance	138,199	152,022	218,265	323,510	311,710	302,0
Estimated Encumbrances (outstanding at end of year)	0	0	0	0	0	
Estimated Ending Unencumbered Fund Balance	**138,199**	**152,022**	**218,265**	**323,510**	**311,710**	**302,0**

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

FUND NAME: GENERAL DEBT RETIREMENT FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - DEBT SERVICE

DESCRIPTION	For 2018 Actual	For 2019 Actual	For 2020 Actual	For 2021 Actual	For 2022 Estimate	For 2023 Estima
REVENUE						
Real Estate & Public Utility Tax						
Tangible Personal Property Tax						
Trailer Tax						
Real Property Tax - Rollback						
Sale of Bonds	1,447,091					
Sale of Notes						
Operating Transfers						
Operating Transfers - Income Tax	1,986,536	3,018,285	2,796,233	3,748,203	2,900,000	3,050
Interest Earned						
Miscellaneous Reimbursements Oh Health			155,362	245,565	209,500	209
TOTAL REVENUE	**3,433,627**	**3,018,285**	**2,951,595**	**3,993,768**	**3,109,500**	**3,259**
EXPENDITURES						
Registrar/Agent Fees	380240					
Expense of Issue	172002					
G.O. Note - Principal						
G.O. Bond Principal	1,490,265	1,886,891	1,863,557	1,868,558	1,883,557	1,724
G.O. Note - Interest						
G.O. Bond - Interest	528,000	1,236,739	1,191,961	1,145,755	1,098,175	1,049
Payment to Refunded Bond Escrow Agent						
TOTAL EXPENDITURES	**2,570,507**	**3,123,630**	**3,055,518**	**3,014,313**	**2,981,732**	**2,774**
Revenues Over (Under) Expenditures	863,120	(105,345)	(103,923)	979,455	127,768	485,(
Beginning Cash Fund Balance	1,920,749	2,783,869	2,678,524	2,574,601	3,554,056	3,681
Ending Cash Fund Balance	**2,783,869**	**2,678,524**	**2,574,601**	**3,554,056**	**3,681,824**	**4,166**
Estimated Encumbrances (outstanding at end of year)	0	0	0	0	0	
Estimated Ending Unencumbered Fund Balance	**2,783,869**	**2,678,524**	**2,574,601**	**3,554,056**	**3,681,824**	**4,166**

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

FUND All Funds Not Listed on Exhibits I or II	Estimated Unencumbered Fund Balance 1/1/2023	2023 Estimated Receipt	Available For Expenditure	2023 Expenditures & Encumbrances Personal Services	Other	Total	Estimated Unencumbered Fund Balance 12/31/23
GOVERNMENTAL:							
SPECIAL SERVICE:							
Income Tax	3,904,032	850,000	4,754,032	125,000	550,000	675,000	4,079,032
Permissive Tax	982,000	500,000	1,482,000	0	500,000	500,000	982,000
Sewer Capacity	142,787	240,000	382,787	0	240,000	240,000	142,787
Street	2,045,555	2,000,000	4,045,555	750,000	1,000,000	1,750,000	2,295,555
State Highway	420,876	165,000	585,876		95,000	95,000	490,876
Cops in Schools Grant	0	0	0	0	0	0	0
Cops More	0	0	0	0	0	0	0
G.R.E.A.T. Grant Fund	0	0	0	0	0	0	0
Law Enforcement	30,824	60,000	90,824		45,000	45,000	45,824
Drug Enforcement	47,945	1,000	48,945		1,000	1,000	47,945
Safety Belt Program	4,376	0	4,376		0	0	4,376
DUI Education	17,000	2,000	19,000		2,000	2,000	17,000
Federal Forfeiture	97,205	75,000	172,205		155,000	155,000	17,205
Computerization Needs (court)	194,000	20,000	214,000		15,000	15,000	199,000
Law enforcement Asst Fund	57,122	1,000	58,122		1,000	1,000	57,122
Indigent Drivers Interlock Fund	16,078		16,078			0	16,078
Endowments and Contributions	390,900	2,000	392,900			0	392,900
Reynoldsburg Recovery Court	39,722	25,000	64,722		25,000	25,000	39,722
TOTAL SPECIAL REVENUE FUNDS	8,390,422	3,941,000	12,331,422	875,000	2,629,000	3,504,000	8,827,422
DEBT SERVICE FUNDS							
Special Assessment	0	0	0	0	0	0	0
Taylor sq. TIEF debt retirement	290,000	567,005	857,005	0	567,005	567,005	290,000
TOTAL DEBT SERVICE FUNDS	290,000	567,005	857,005	0	567,005	567,005	290,000
CAPITAL PROJECT FUNDS							
Capital Improvements	4,402,000	5,000,000	9,402,000	0	5,000,000	5,000,000	4,402,000
Sidewalk Construction	844,000	30,000	874,000	0	400,000	400,000	474,000
Brice-Main Corridor	0	0	0	0	0	0	0
TOTAL CAPITAL PROJECTS	5,246,000	5,030,000	10,276,000	0	5,400,000	5,400,000	4,876,000

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

FUND All Funds Not Reported on Exhibits I or II	Estimated Unencumbered Fund Balance 01/01/23	Estimated Receipts 2023	Total Available For Expenditures	2023 Encumbrances and Expenditures Personal Services	 Other	 Total	Estimated Unencumbered Fund Bala 12/31/23
PROPRIETARY:							
ENTERPRISE FUNDS							
Water	4,435,000	8,000,000	12,435,000	550,000	6,900,000	7,450,000	4,985
Sewer	3,348,000	7,100,000	10,448,000	600,000	6,000,000	6,600,000	3,848
Utility Deposits	125,463	10,000	135,463	0	10,000	10,000	125
Storm Water	1,850,000	2,050,000	3,900,000	400,000	1,500,000	1,900,000	2,000
Solid Waste	160,000	2,350,000	2,510,000		2,400,000	2,400,000	110
TOTAL ENTERPRISE FUNDS	9,918,463	19,510,000	29,428,463	1,550,000	16,810,000	18,360,000	11,068
FIDUCIARY:							
TRUST AND AGENCY FUNDS							
Arts Commission	0	0	0	0	0	0	
Delinquency Prevention	16,555	0	16,555	0	0	0	16
Beautification Commission	0	0	0	0	0	0	
French Creek Footbridge	0	0	0	0	0	0	
Supervision and Inspection	145,000	450,000	595,000	0	350,000	350,000	245
Plot Grade and Utility	80,000	125,000	205,000	0	100,000	100,000	105
Unclaimed Funds	33,200	5,000	38,200	0	10,900	10,900	27
Employee Fund	1,700	750	2,450	0	500	500	1
School Ski Club	0	0	0	0	0	0	
Miscellaneous Trust	175,000	350,000	525,000	0	300,000	300,000	225
Board of Building Standards	18,157	9,500	27,657	0	7,500	7,500	20
Visitors Bureau	0	75,000	75,000	0	75,000	75,000	
Sewer Capacity Charge - Columbus	26,000	200,000	226,000	0	200,000	200,000	26
Engineering Fees/Plan Reviews	100,000	45,000	145,000	0	45,000	45,000	100
Taylor Square School TIEF	800,000	1,750,000	2,550,000	0	1,700,000	1,700,000	850
Brice - Main TIF	45,000	250,000	295,000	0	275,000	275,000	20
Kroger Tif	79,000	0	79,000	0	0	0	79
Summit Rd Tif #1	67,700	45,000	112,700	0	1,200	1,200	111
Taylor Rd Tif #1	212,100	25,000	237,100	0	300	300	236
Taylor Rd Tif #2	17,250	1,800	19,050	0	50	50	19
JEDD # 1	10,000	350,000	360,000	0	350,000	350,000	10
JEDD # 2	10,000	300,000	310,000	0	300,000	300,000	10
JEDD # 3	50,000	800,000	850,000	0	800,000	800,000	50
JEDD # 4	200,000	10,000	210,000	0	8,000	8,000	202
JEDD #7	4,000	10,000	14,000		6,000	6,000	8
TOTAL TRUST AND AGENCY FUNDS	2,090,662	4,802,050	6,892,712	0	4,529,450	3,065,450	2,083
TOTAL FOR MEMORANDUM ONLY	12,009,125	24,312,050	36,321,175	1,550,000	21,339,450	21,425,450	13,151

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

STATEMENT OF PERMANENT IMPROVEMENTS

(Excludes Expenses to be Paid from Bond Issues)

DESCRIPTION	Estimated Cost of Permanent Improvement Equipment	**Amount Budgeted 2022**	**Amount Budgeted 2022**	Source Fund
TOTAL	**0**	**0**	**0**	

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGEMENTS

(Section 5705.29, Revised Code)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	SOURCE FUND
N/A	N/A	N/A
TOTAL	N/A	

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit	Date of Issue	Date Due	Ordinance/ Resolution	Serial or Term	Rate of Interest	Amounts of Bonds & Notes Outstanding as of 1/1/2023	Amount Required for Principal and Interest 2023	Source Fund to Pay Debt Payments
INSIDE 10 MILL LIMIT									
Taylor Square TIEF		4/26/16	2023	Ord 85-15	S	2.163	555,000	567,005	TIEF Fund
Public Safety Building		4/26/16	2025	Ord 85-15	S	2.163	1,205,000	416,064	Debt Retirement
Old Reyn North Waterline		7/1/03	2023	Ord 141-99	S	3.0	24,980	25,544	Water Fund
SR 256 Waterline		12/1/03	2023	Ord 103-00	S	3.0	60,350	61,712	Water Fund
Commercial Corrider Refunding		2012	2023	Ord 80-12	S	1.7	110,000	111,870	Debt Retirement
Commercial Corrider Refunding		2012	2023	Ord 81-12	S	1.7	75,000	76,275	TIF Fund
Commercial Corrider II Partial Refunding		2012	2025	Ord 81-12	S	1.7	1,645,000	612,965	Debt Retirement
Brice Road Corridor Improvements		2016	2036	Ord 22-13	S	0	732,693	54,273	Debt Retirement
2017 Stormwater Project		2017	2026	Ord 15-17	S	2.26	470,000	125,622	Stormwater Fund
2017 Main St Waterline Replacement		2017	2026	Ord 16-17	S	2.26	640,000	169,464	Water Fund
Livintston Ave Improvements		2018	2036	Ord 22-16	S	0	209,712	15,534	Debt Retirement
YMCA Community Center		2018		Ord 62-18	S	3.5	25,970,000	1,563,778	Debt Retirement
TOTAL							**31,697,735**	**3,800,106**	
OUTSIDE 10 MILL LIMIT:									
TOTAL							**0.00**	**0.00**	

Attachment: 2023TAXBUDGET (Adoption of the Annual Tax Budget for 2023)

MICHAEL STINZIANO
Franklin County Auditor

TO: MUNICIPALITIES

FROM: KERRI L. RITCHIE, CLERK KLR

RE: 2023 FISCAL YEAR BUDGETS

DATE: JUNE 1, 2022

This notice is to remind you that your Tax Budget is due to be filed with the County Auditor on or before July 20, 2022. Please submit it to this office (O.R.C. 5705.30).

All Bonds, Special Assessment Bonds, Notes or any Certificates of Indebtedness, inside the ten-mill limit and outside the ten-mill limit, must be reported in detail.

If you have any questions, do not hesitate to contact me at 614-525-3743. You may send via email at klritchi@franklincountyohio.gov or by mail. Our office address is as follows:

Michael Stinziano
Franklin County Auditor
Attn: Kerri L. Ritchie
373 S High St, 21st Fl
Columbus OH 43215-6310

Attachment: Municipal Budget Memo (Adoption of the Annual Tax Budget for 2023)

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

ORDINANCE REQUEST

DATE:	**June 27, 2022**
TO:	**Public Safety, Law and Courts Committee**
RE:	**Conversion Therapy Ban**

Approval:

Completed Joe Begeny	Completed Chris Shook	Stephen Cicak

This Ordinance is drafted and submitted at the request of Council Member Kristin Bryant, Chair of the Public Safety, Law, and Courts Committee and is being submitted as a work session.

Several communities in Ohio have adopted similar legislation. The language prepared and presented is similar in structure and style to those other communities. The draft has been incorporated into Chapter 503, Unlawful Discriminatory Practices.

AN ORDINANCE AMENDING CHAPTER 503 UNLAWFUL DISCRIMINATORY OF THE CODIFIED ORDINANCES OF THE CITY OF REYNOLDSBURG TO DESIGNATE CONVERSION THERAPY AS A DISCRIMINATORY ACT OR PRACTICE

WHEREAS, the City of Reynoldsburg recognizes that efforts which seek to change an individual's sexual orientation or gender identity are harmful to young people; and

WHEREAS, such efforts to change an individual's sexual orientation or gender identity pose critical health risks including, but not limited to, confusion, depression, social withdrawal, suicidal ideation, substance abuse, self-hatred, and feelings of being dehumanized; and

City Attorney's Office
Chris Shook
7232 E. Main Street
Reynoldsburg OHIO 43068
6143226869 Phone

WHEREAS, the American Academy of Pediatrics, the American Medical Association Council on Scientific Affairs, the National Association of Social Workers, and the American Counseling Association Governing Council each have asserted in reports or position statements that sexual orientation change efforts, including conversion therapy, are not recommended and may be harmful; and

WHEREAS, while the State of Ohio does not currently prohibit such harmful conversion therapy, several municipalities in Ohio have adopted such prohibitions, including the cities of Lakewood, Athens, Kent, Dayton, Columbus, Akron, Toledo, and Cincinnati.

WHEREAS, the City of Reynoldsburg has a compelling interest in protecting the physical and psychological well-being of minors and protecting minors against exposure to serious harms caused by conversion therapy; and

WHEREAS, the Council of the City of Reynoldsburg desires to prohibit the use of conversion therapy with minors by enacting an amendment to Chapter 503 Unlawful Discriminatory Practices.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Chapter 503 Unlawful Discriminatory Practices of the Codified Ordinances of the City of Reynoldsburg be and the same is hereby amended to add Section 503.10, “Conversion Therapy Prohibited” as associated definitions to read as follows:

SEE ATTACHED EXHIBIT A.

SECTION 2. That upon adoption by Council, this Ordinance shall be in effect thirty days following signature by the Mayor.

503.03 Definitions

As used in this Chapter:

A. "Age" means at least forty (40) years old.

B. "Aggrieved individual" means an individual who claims to have been injured by an unlawful discrimination act or practice described in this Chapter.

C. "City Attorney" means the individual duly elected pursuant to Section 6.01 of the Charter of the City of Reynoldsburg.

D. "Complainant" means an aggrieved individual who, pursuant to the provisions of this Chapter, files with the Clerk of Council a written complaint alleging an unlawful discriminatory act or practice.

E. "Disability" means a physical or mental impairment that substantially limits one (1) or more major life activities, including the functions of caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning, and working; a record of a physical or mental impairment; or being regarded as having a physical or mental impairment.

1. "Physical or mental impairment" includes any of the following:
    a. Any physiological disorder or condition, cosmetic disfigurement, or anatomical loss affecting one (1) or more of the following body systems: neurological; musculoskeletal; special sense organs; respiratory, including speech organs; cardiovascular; reproductive; digestive; genitor-urinary; hemic and lymphatic; skin; and endocrine;
    b. Any mental or psychological disorder, including, but not limited to, orthopedic, visual, speech, and hearing impairments, cerebral palsy, autism, epilepsy, muscular dystrophy, multiple sclerosis, cancer, heart disease, diabetes, sickle cell, human immunodeficiency virus infection, intellectual disabilities, and emotional illness.
2. "Physical or mental impairment" does not include any of the following:
    a. Pedophilia, exhibitionism, voyeurism, or other sexual behavior disorders;
    b. Compulsive gambling, kleptomania, or pyromania;
    c. Mental or psychological disorder, or disease or condition, caused by an illegal use of any controlled substance by an employee, applicant, or another individual, if an employer, employment agency, personnel placement service, labor organization, or joint labor management committee acts on the basis of that illegal use.

Attachment: Conversion Therapy Ban (68-2022 : Conversion Therapy Ban)

F. "Discriminate", "Discrimination", or "Discriminatory" means to differentiate and treat differently including to segregate or separate.

G. "Employee" means an individual employed by an employer but does not include any individual employed in the domestic service of any person.

H. "Employer" means any person who regularly employs for compensation four (4) or more individuals, excluding the employer's parents, spouse, and children, including any person acting directly or indirectly in the interest of an employer, provided "employer" does not include a public school system, or an agency of government other than the City.

I. "Employment agency" means any persons regularly undertaking with or without compensation, to procure opportunities for employment or to procure, recruit, refer, or place employees.

J. "Familial status" means either of the following:

1. One (1) or more individuals who are under eighteen (18) years of age and who are domiciled with a parent or guardian having legal custody of the individual or domiciled, with the written permission of the parent or guardian having legal custody, with a designee of the parent or guardian; or
2. Any person who is pregnant or in the process of securing legal custody of any individual who is under eighteen (18) years of age.

K. "Gender Expression or Identity" means actual or perceived gender-related identity, expression, appearance, or mannerisms, or other gender-related characteristics of an individual, regardless of the individual's designated sex at birth.

L. "Hearing Officer" means a neutral independent contractor, hired by the City, who conducts an administrative hearing based on a complaint filed pursuant to the provisions of this Chapter.

M. "Housing accommodations" including any buildings or structure or portion thereof which is used or occupied or is intended, arranged, or designed to be used or occupied as a home residence or sleeping place of one (1) or more individuals, groups or families, whether or not living independently of each other; and any vacant land offered for sale or lease. It also includes any housing accommodations held or offered for sale or rent by a real estate broker, salesman, or agent, or by any other person pursuant to the authorization of the owner, by the owner, or by such person's legal representative.

N. "Labor organization" includes any organization that exists, in whole or in part, for the purpose of collective bargaining or of dealing with employers concerning grievances, terms or conditions of employment, or other mutual aid or protection in relation to employment.

Attachment: Conversion Therapy Ban (68-2022 : Conversion Therapy Ban)

O. "Military status" means a person's status in "Service in the uniformed services" as defined in Section 5923.05 of the Ohio Revised Code.

P. "Natural hair types and natural styles commonly associated with race" means hairstyle, type, and texture, treated and untreated, as well as protective hairstyles such as natural hair, afros, braids, twists, cornrows, and locks, which hair types and hairstyles are commonly associated with African-Americans and their racial ethnic, and cultural identities.

Q. "Person" includes one (1) or more individuals, partnerships, associations, organizations, corporations, legal representatives, trustees, and trustees in bankruptcy, receivers, and other organized groups of persons. It also includes, but is not limited to, any owner, lessor, assignor, builder, manager, broker, salesman, agent, employee, lending institution; and the City of Reynoldsburg and all political subdivisions, authorities, agencies, boards, and commissions thereof.

R. "Place of public accommodation" means any inn, restaurant, eating house, barbershop, hotel, motel, bank or other financial services institution, public conveyance by air, land or water, theater, store, or other place for the sale of merchandise, or any other place of public accommodation or amusement where the accommodation advantages, facilities, or privileges thereof are available to the public.

S. "Protected Class" means a classification of individuals based on one or more of the following characteristics: race, color, religion, sex, national origin, age, familial status, disability, pregnancy, sexual orientation, gender identity or expression, or natural hair types and natural styles commonly associated with race.

T. "Public use areas" means interior or exterior rooms or spaces of a privately owned building that are made available to the general public.

U. "Restrictive covenant" means any specification in a deed, land contract or lease limiting the use of any housing because of race, sex, sexual orientation, gender identity or expression, color, religion, ancestry, national origin, age, disability, marital status, familial status, genetic information, or military status or any limitation based upon affiliation with or approval by any person, directly or indirectly, employing race, sex, sexual orientation, gender identity or expression, color, religion, ancestry, national origin, age, disability, marital status, familial status, genetic information, or military status as a condition of affiliation or approval.

Attachment: Conversion Therapy Ban (68-2022 : Conversion Therapy Ban)

V. “Service in the uniformed services” means the performance of duty, on a voluntary or involuntary basis, in a uniformed service, under competent authority, and includes active duty, active duty for training, initial active duty for training, inactive duty for training, full-time national guard duty, and performance of duty or training by a member of the Ohio organized militia pursuant to Chapter 5923 of the Ohio Revised Code. “Service in the uniformed services” includes also the period of time for which a person is absent from a position of public or private employment for the purpose of an examination to determine the fitness of the person to perform any duty described in this division.

W. “Sex” means male, female, neither, or both, and includes pregnancy, any illness arising out of and occurring during the course of a pregnancy, childbirth, or related medical conditions. .

X. “Sexual orientation” means a person’s actual or perceived homosexuality, bisexuality; or heterosexuality.

Y. “Source of Income” means lawful income, including but not limited to, income derived from wages, social security, supplemental security income, any form of federal, state or local assistance payments or subsidies, including rent vouchers, child support, spousal support, and public and private assistance which can be verified and substantiated.

Z. “Uniformed services” means the Armed Forces, the Ohio organized militia when engaged in active duty for training, inactive duty training, or full-time national guard duty, the commissioned corps of the public health service, and any other category of persons designated by the president of the United States in time of war or emergency.

AA. “Unlawful discriminatory practice” means any act prohibited by Chapter 503 of the Reynoldsburg Code of Ordinances.

BB. "Conversion therapy" means any practices or treatments that seek to change an individual's sexual orientation or gender identity, including efforts to change behaviors or gender expressions or to eliminate or reduce sexual or romantic attractions or feelings toward individuals of the same gender. Conversion therapy shall not include counseling that provides assistance to a person undergoing gender transition, or counseling that provides acceptance, support and understanding of a person or facilitates a person's coping, social support, and identity exploration and development, including sexual-orientation-neutral intervention to prevent or address conduct or unsafe practices, as long as such counseling does not seek to change an individual's sexual orientation or gender identity.

CC. "Mental health professional" means an individual who is licensed, certified or registered under the laws of the State of Ohio to provide, to an individual or group, mental health services, including but not limited to, the assessment or improvement of mental

Formatted: Font: (Default) +Body (Calibri), 11 p
Formatted: Normal, No bullets or numbering
Formatted: Font: (Default) Times New Roman,
Formatted: Justified
Formatted: Font: (Default) Times New Roman,
Formatted: Normal, Justified, No bullets or nu
Formatted: Justified

Attachment: Conversion Therapy Ban (68-2022 : Conversion Therapy Ban)

emotional, psychiatric, psychological, or psychosocial adjustment or functioning, regardless of whether there is a diagnosable, pre-existing disorder or disease. Mental health professions include but are not limited to physicians specializing in the practice of psychiatry, psychologists marriage and family therapists, licensed clinical social workers, professions clinical counselors, behavioral clinicians or therapists, nurses or any other persons offering such mental health services.

~~AA.~~

Formatted: Font: (Default) +Body (Calibri), 11 p

Formatted: Normal, No bullets or numbering

503.09 Conversion Therapy Prohibited

Formatted: Indent: Left: 0.46", No bullets or numbering

No mental health professional shall engage or cause another to engage in conversion therapy with a minor, without regard to whether the mental health professional is compensated or receives any form of remuneration for his or her services. A violation of this section shall be an unlawful discriminatory act or practice.

Attachment: Conversion Therapy Ban (68-2022 : Conversion Therapy Ban)