



**FINANCE COMMITTEE
MONDAY MAY 18, 2015**

COMMITTEE MEETING:

**PLACE: COUNCIL CHAMBERS
7232 E. MAIN ST, REYNOLDBURG, OH 43068**

President: DOUG JOSEPH

Ward Members: Ward I - Scott A. Barrett
Ward II - Leslie Kelly
Ward III - Cornelius McGrady III
Ward IV - Mel Clemens

At Large Members: Barth R. Cotner
Chris Long
Dan Skinner, Esq.

COMMITTEES:

Community Development: Chmn Kelly, McGrady, Clemens, Cotner, Long, Barrett, Skinner
Safety: Chmn Long, Skinner, Clemens, Kelly, Cotner, Barrett, McGrady
Service: Chmn Clemens, Barrett, Kelly, Cotner, Long, McGrady, Skinner
Finance: Chmn Cotner, Long, Clemens, Kelly, Barrett, McGrady, Skinner

* * * * *

Agenda is subject to amendment by Committee/Council at the time of the meeting.

All meetings of the Council shall be held in accordance with the general laws of Ohio pertaining to requirements for open meetings of public bodies.

If you wish to speak before City Council concerning a specific topic on the agenda, or about a specific topic not on the agenda, please complete a "Speaker Form" and give to the Clerk of Council. Forms are located in the wooden box on one of the bench seats in the atrium. Copies of the Rules of Discussion are available next to the wooden box.

*April Beggerow
Clerk of Council*

1. Call to Order
2. Approval of Agenda
3. Approval of Minutes
 - a. Finance Committee – Committee Meeting – May 4, 2015
4. Discussion
 - a. 2016 Tax Budget
 - b. Appropriation Request~ Human Resources Director.
 - c. ORDINANCE APPROPRIATING FUNDS FROM UNAPPROPRIATED GENERAL FUND TO ACCOUNT 110.111.5362 FOR DONATED MONIES RECEIVED. (Second Reading 5/11/2015).
 - d. ORDINANCE AUTHORIZING MAYOR TO PURCHASE 15 OEM MICRO MDTs FOR REYNOLDSBURG POLICE DEPARTMENT. (Second Reading 5/11/2015).

FINANCE COMMITTEE MONDAY MAY 4, 2015

COMMITTEE MEETING:

**PLACE: COUNCIL CHAMBERS
7232 E. MAIN ST, REYNOLDBURG, OH 43068**

1. Call to Order

PRESENT: Barrett, Kelly, McGrady III, Clemens, Cotner, Long, Skinner, Joseph

ABSENT:

2. Approval of Agenda

Agenda stands as approved.

3. Approval of Minutes

Minutes stand as approved.

- a. Finance Committee - Committee Meeting - Apr 20, 2015 7:30 PM

4. Discussion

- a. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: SECTION 160.02 "AUTHORIZED POSITIONS, PERSONNEL, CLASSIFICATION AND PAY GRADE" Subsection (A) "Administrative" and Subsection (C) "Department of Development"; of CHAPTER 160 EMPLOYEE COMPENSATION

RESULT:	REFERRED TO COUNCIL [6 TO 1]	Next: 5/11/2015 7:30 PM
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Dan Skinner, At Large	
AYES:	Barrett, Kelly, Clemens, Cotner, Long, Skinner	
NAYS:	McGrady III	

- b. Ordinance Appropriating Funds from Unappropriated General Fund to Account 110.111.5362 for Donated Monies Received. (First Reading 4/27/2015).

Minutes Acceptance: Minutes of May 4, 2015 7:30 PM (Approval of Minutes)

RESULT:	REFERRED TO COUNCIL [UNANIMOUS]	Next: 5/11/2015 7:30 PM
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Leslie Kelly, Ward II	
AYES:	Barrett, Kelly, McGrady III, Clemens, Cotner, Long, Skinner	

- c. Ordinance Authorizing Mayor to Purchase 15 Oem Micro Mdts for Reynoldsburg Police Department. (First Reading 4/27/2015).

RESULT:	REFERRED TO COUNCIL [UNANIMOUS]	Next: 5/11/2015 7:30 PM
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Chris Long	
AYES:	Barrett, Kelly, McGrady III, Clemens, Cotner, Long, Skinner	

- d. Ordinance Authorizing City Auditor to Remove Equipment from the City's Fixed Asset List. (Police Cruisers ~ Second Reading 4/27/2015).

RESULT:	REFERRED TO COUNCIL [UNANIMOUS]	Next: 5/11/2015 7:30 PM
MOVER:	Barth R. Cotner, At Large	
SECONDER:	Scott A. Barrett, Ward I	
AYES:	Barrett, Kelly, McGrady III, Clemens, Cotner, Long, Skinner	

City Auditors Office**Richard Harris****7232 E. Main Street****Reynoldsburg OHIO 43068****Phone****ORDINANCE REQUEST**

DATE: May 18, 2015**TO:** Finance Committee**RE:** 2016 Tax Budget

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Request Council pass the attached 2016 Tax Budget. A Public Hearing will need to be set. This is due to the County by July 20. Can be read Three times. But needs to pass on final reading as an emergency.

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TOTAL REVENUE

<u>DESCRIPTION</u>	<u>For 2009 Actual</u>	<u>For 2010 Actual</u>	<u>For 2011 Actual</u>	<u>For 2012 Actual</u>	<u>For 2013 Actual</u>	<u>For 2014 Actual</u>	<u>For 2015 Estimate</u>	<u>For 2016 Estimate</u>
REVENUES								
Local Taxes								
General Property Tax --- Real Estate	277,074	281,616	284,039	248,410	245,164	247,726	250,000	260,000
Tangible Personal Property Tax	12,582	12,514	1,813	77	124	12	0	0
Municipal Income Tax	7,998,393	7,824,045	9,269,311	10,175,369	10,075,605	10,645,209	11,300,000	11,600,000
Other Local Taxes	361,200	421,118	467,430	524,950	541,963	538,770	550,000	560,450
Total Local Taxes	8,649,248	8,539,293	10,022,593	10,948,806	10,862,856	11,431,717	12,100,000	12,420,450
Intergovernmental Revenues								
State Shared Taxes and Permits								
Local Government	1,222,155	1,226,621	1,225,654	858,169	652,308	635,743	655,000	650,000
Local Government (State Share)	129,879	131,616	126,608	88,051	71,761	70,892	72,000	70,000
Estate Tax	548,908	318,601	262,042	471,401	263,113	65,767	0	100
Cigarette Tax	700	1,427	1,357	1,227	1,259	1,208	1,300	1,200
License Tax		0						
Liquor and Beer Permits	41,057	47,031	45,761	48,723	46,545	45,705	46,500	46,000
Gasoline Tax		0						
Library and Local Government Support Fund		0						
Property Tax Allocation - Homestead & Rollback	36,394	37,841	36,830	41,707	40,207	24,530	38,000	25,000
Other State Shared Taxes and Permits	2,708	2,429	973	0	0	0	0	0
Total State Shared Taxes and Permits	1,981,801	1,765,566	1,699,225	1,509,278	1,075,193	843,845	812,800	792,300
Federal Grants or Aid	0	0						
State Grants or Aid	63,729	34,234	219,574	12,722	12,895	158,492	35,000	35,000
Other Grants or Aid								
Total Intergovernmental Revenues	2,045,530	1,799,800	1,918,799	1,522,000	1,088,088	1,002,337	847,800	827,300
Special Assessments	0							
Charges For Services	150,908	166,021	51,846	76,983	96,561	82,980	82,700	95,200
Fines, Licenses, and Permits	737,140	781,430	839,528	675,836	826,234	799,162	825,000	812,050
Miscellaneous - Interest	471,116	200,101	213,951	154,745	130,015	144,758	150,000	150,000
Other Financing Sources:								
Proceeds from Sale of Debt								
Transfers					0			
Advances								
Other sources	329,528	413,298	481,703	629,950	630,497	897,066	600,000	580,700
TOTAL REVENUE	12,383,471	11,899,943	13,528,420	14,008,320	13,634,251	14,358,020	14,605,500	14,885,700

DESCRIPTION	For 2009 <u>Actual</u>	For 2010 <u>Actual</u>	For 2011 <u>Actual</u>	For 2012 <u>Actual</u>	For 2013 <u>Actual</u>	For 2014 <u>Actual</u>	For 2015 <u>Estimate</u>	For 2016 <u>Estimate</u>
EXPENDITURES								
Security of Persons and Property								
Personal Services	6,587,083	6,606,959	6,947,566	7,344,083	7,460,963	7,848,127	8,083,571	8,326,078
Travel Transportation	0							
Contractual Services	477,514	380,736	375,532	435,590	403,013	424,307	428,550	432,836
Supplies and Materials	210,922	227,646	271,301	249,118	261,163	242,060	244,481	246,925
Capital Outlay	77,850	18,190	112,744	140,205	59,286	190,815	60,000	60,000
Total Security of Persons and Property	7,353,369	7,233,531	7,707,143	8,168,996	8,184,425	8,705,309	8,816,601	9,065,839
Public Health Services								
Personal Services	0							
Travel Transportation	0							
Contractual Services	202,756	202,756	205,060	205,667	212,964	219,428	215,000	250,000
Supplies and Materials	0							
Capital Outlay	0							
Total Public Health Services	202,756	202,756	205,060	205,667	212,964	219,428	215,000	250,000
Leisure Time Activities								
Personal Services	667,455	645,102	671,937	659,661	657,472	741,676	763,926	786,844
Travel Transportation	0	0	0	0	0	0	0	0
Contractual Services	195,673	237,062	225,284	198,134	169,922	194,917	196,866	198,835
Supplies and Materials	78,626	92,482	82,756	81,298	100,377	148,567	150,053	151,553
Capital Outlay	6,928	21,089	1,162	20,169	24,629	19,994	0	0
Total Leisure Time Activities	948,682	995,735	981,139	959,262	952,400	1,105,154	1,110,845	1,137,232
Community Environment								
Personal Services	1,110,083	990,155	677,238	731,011	787,536	759,307	782,086	805,549
Travel Transportation	0	0			0	470,043	484,144	498,669
Contractual Services	304,951	350,524	403,707	475,324	455,435	15,956	16,116	16,277
Supplies and Materials	25,133	25,273	16,735	17,267	16,292	9,950	10,050	10,150
Capital Outlay	220	9,332	9,129	191	0	0	0	0
Total Community Environment	1,440,387	1,375,284	1,106,809	1,223,793	1,259,263	1,255,256	1,292,396	1,330,644
Basic Utility Service								
Personal Services								
Travel Transportation								
Contractual Services								
Supplies and Materials								
Capital Outlay								
Total Basic Utility Services								

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<u>DESCRIPTION</u>	For 2009 <u>Actual</u>	For 2010 <u>Actual</u>	For 2011 <u>Actual</u>	For 2012 <u>Actual</u>	For 2013 <u>Actual</u>	For 2014 <u>Actual</u>	For 2015 <u>Estimate</u>	For 2016 <u>Estimate</u>
REVENUE								
Real Estate & Public Utility Taxes	191,000	193,616	195,181	169,997	166,829	170,706	170,000	170,000
Tangible Personal Property Tax	9,399	9,371	7,227	4,623	2,377	2,292	2,500	2,500
Trailer Tax	338	196	309	332	343	301	400	400
Real Property Tax - Homestead	25,149	25,208	25,164	14,415	17,911	34,517	18,000	18,000
TOTAL REVENUE	225,886	228,391	227,881	189,367	187,460	207,816	190,900	190,900
EXPENDITURES								
Police Pension Expenses	302,895	277,876	233,232	192,705	192,743	192,970	160,000	160,000
TOTAL EXPENDITURES	302,895	277,876	233,232	192,705	192,743	192,970	160,000	160,000
Revenues Over (Under) Expenditures	(77,009)	(49,485)	(5,351)	(3,338)	(5,283)	14,846	30,900	30,900
Beginning Cash Fund Balance	160,740	83,731	34,246	28,895	25,557	20,274	35,120	66,020
Ending Cash Fund Balance	83,731	34,246	28,895	25,557	20,274	35,120	66,020	96,920
Estimated Encumbrances (outstanding at end of year)	0	0	0	0	0	0	0	0
Estimated Ending Unencumbered Fund Balance	83,731	34,246	28,895	25,557	20,274	35,120	66,020	96,920

<u>DESCRIPTION</u>	<u>For 2009 Actual</u>	<u>For 2010 Actual</u>	<u>For 2011 Actual</u>	<u>For 2012 Actual</u>	<u>For 2013 Actual</u>	<u>For 2014 Actual</u>	<u>For 2015 Estimate</u>	<u>For 2016 Estimate</u>
REVENUE								
Real Estate & Public Utility Tax	0							
Tangible Personal Property Tax	0							
Trailer Tax	0							
Real Property Tax - Rollback	0							
Sale of Bonds	0							
Sale of Notes								
Operating Transfers	300,000	300,000	150,000	150,000	250,000		100,000	100,000
Operating Transfers - Income Tax	1,333,066	1,304,007	1,544,885	1,695,895	1,679,268	1,774,201	1,700,000	1,700,000
Interest Earned								
Miscellaneous Reimbursements			176,955	82,724		154,200		
TOTAL REVENUE	1,633,066	1,604,007	1,871,840	1,928,619	1,929,268	1,928,401	1,800,000	1,800,000
EXPENDITURES								
Registrar/Agent Fees	0			77,800	1,000			
Expense of Issue	0							
G.O. Note - Principal								
G.O. Bond Principal	814,828	1,189,662	1,280,663	1,241,626	1,415,520	1,396,084	1,174,296	1,204,296
G.O. Note - Interest								
G.O. Bond - Interest	664,052	648,661	621,129	587,780	393,842	360,416	324,594	291,170
Payment to Refunded Bond Escrow Agent	0				20,000			
TOTAL EXPENDITURES	1,478,880	1,838,323	1,901,792	1,907,206	1,830,362	1,756,500	1,498,890	1,495,466
Revenues Over (Under) Expenditures	154,186	(234,316)	(29,952)	21,413	98,906	171,901	301,110	304,534
Beginning Cash Fund Balance	216,264	370,450	136,134	106,182	127,595	226,501	398,402	699,512
Ending Cash Fund Balance	370,450	136,134	106,182	127,595	226,501	398,402	699,512	1,004,046
Estimated Encumbrances (outstanding at end of year)	148,148	0	0	0	0	0	0	0
Estimated Ending Unencumbered Fund Balance	222,302	136,134	106,182	127,595	226,501	398,402	699,512	1,004,046

FUND All Funds Not Listed on Exhibits I or II	Estimated	2016	Available	2016 Expenditures & Encumbrances			Estimated
	Unencumbered	Estimated	For	Personal	Other	Total	Unencumbered
	Fund Balance 01/01/16	Receipt	Expenditure	Services			Fund Balance 12/31/16
GOVERNMENTAL:							
SPECIAL SERVICE:							
Income Tax	348,611	400,000	748,611	78,320	275,000	353,320	395,291
Permissive Tax	87,200	230,000	317,200	0	200,000	200,000	117,200
Sewer Capacity	59,390	25,000	84,390	0	75,000	75,000	9,390
Street	1,196,000	1,350,000	2,546,000	550,000	600,000	1,150,000	1,396,000
State Highway	257,000	110,000	367,000		95,000	95,000	272,000
Cops in Schools Grant	0	0	0	0	0	0	0
Cops More	0	0	0	0	0	0	0
G.R.E.A.T. Grant Fund	0	0	0	0	0	0	0
Law Enforcement	114,000	55,000	169,000		55,000	55,000	114,000
Drug Enforcement	11,500	1,500	13,000		1,500	1,500	11,500
Safety Belt Program	4,300	0	4,300		0	0	4,300
DUI Education	5,800	5,500	11,300		5,500	5,500	5,800
Federal Forfeiture	26,300	45,000	71,300		25,000	25,000	46,300
Computerization Needs (court)	110,000	40,000	150,000		15,000	15,000	135,000
Law enforcement Asst Fund	8,480	1,000	9,480		1,000	1,000	8,480
TOTAL SPECIAL REVENUE FUNDS	2,228,581	2,263,000	4,491,581	628,320	1,348,000	1,976,320	2,515,261
DEBT SERVICE FUNDS							
Special Assessment	28,450	0	28,450	0	0	0	28,450
Taylor sq. TIEF debt retirement	400,000	605,600	1,005,600	0	605,600	605,600	400,000
TOTAL DEBT SERVICE FUNDS	428,450	605,600	1,034,050	0	605,600	605,600	428,450
CAPITAL PROJECT FUNDS							
Capital Improvements	388,320	350,000	738,320	0	250,000	250,000	488,320
Sidewalk Construction	736,000	40,000	776,000	0	1,000	1,000	775,000
Brice-Main Corridor	0	0	0	0	0	0	0
TOTAL CAPITAL PROJECTS	1,124,320	390,000	1,514,320	0	251,000	251,000	1,263,320

FUND All Funds Not Reported on Exhibits I or II	Estimated	Estimated	Total	2016 Encumbrances and Expenditures			Estimated
	Unencumbered	Receipts	Available For	Personal	Other	Total	Unencumbered
	Fund Balance 01/01/16	2016	Expenditures	Services			Fund Balance 12/31/16
PROPRIETARY:							
ENTERPRISE FUNDS							
Water	1,224,974	7,100,000	8,324,974	525,000	6,276,000	6,801,000	1,523,974
Sewer	1,411,446	7,125,000	8,536,446	350,000	7,075,200	7,425,200	1,111,246
Utility Deposits	60,000	2,500	62,500	0	2,500	2,500	60,000
Storm Water	1,732,400	675,000	2,407,400	250,000	220,000	470,000	1,937,400
Solid Waste	228,000	2,040,000	2,268,000		1,840,000	1,840,000	428,000
TOTAL ENTERPRISE FUNDS	4,656,820	16,942,500	21,599,320	1,125,000	15,413,700	16,538,700	5,060,620
FIDUCIARY:							
TRUST AND AGENCY FUNDS							
Arts Commission	123	0	123	0	0	0	123
Delinquency Prevention	16,555	0	16,555	0	0	0	16,555
Beautification Commission	32	0	32	0	0	0	32
French Creek Footbridge	3,473	0	3,473	0	0	0	3,473
Supervision and Inspection	100,000	20,000	120,000	0	20,000	20,000	100,000
Plot Grade and Utility	25,000	15,000	40,000	0	15,000	15,000	25,000
Unclaimed Funds	32,501	5,000	37,501	0	5,000	5,000	32,501
Employee Fund	1,200	0	1,200	0	0	0	1,200
School Ski Club	500	8,500	9,000	0	8,500	8,500	500
Miscellaneous Trust	15,000	190,000	205,000	0	185,000	185,000	20,000
Board of Building Standards	9,000	4,000	13,000	0	4,000	4,000	9,000
Visitors Bureau	0	75,000	75,000	0	75,000	75,000	0
Sewer Capacity Charge - Columbus	26,000	9,000	35,000	0	9,000	9,000	26,000
Engineering Fees/Plan Reviews	40,000	35,000	75,000	0	35,000	35,000	40,000
Taylor Square School TIEF	200,000	1,750,000	1,950,000	0	1,750,000	1,750,000	200,000
Brice - Main TIF	170,000	210,000	380,000	0	300,000	300,000	80,000
Kroger Tif	138,000	75,000	213,000	0	35,000	35,000	178,000
Summit Rd Tif #1	15,300	0	15,300	0	0	0	15,300
Taylor Rd Tif #1	61,500	18,000	79,500	0	500	500	79,000
Taylor Rd Tif #2	55,300	750	56,050	0	200	200	55,850
TOTAL TRUST AND AGENCY FUNDS	909,484	2,415,250	3,324,734	0	2,442,200	2,442,200	882,534
TOTAL FOR MEMORANDUM ONLY	5,566,304	19,357,750	24,924,054	1,125,000	17,855,900	18,980,900	5,943,154

STATEMENT OF PERMANENT IMPROVEMENTS

(Excludes Expenses to be Paid from Bond Issues)

DESCRIPTION	Estimated Cost of Permanent Improvement Equipment	Amount Budgeted 2016	Amount Budgeted 2016	Source Fund
TOTAL	0	0	0	

STATEMENT OF AMOUNTS REQUIRED FOR
PAYMENT OF FINAL JUDGEMENTS

(Section 5705.29, Revised Code)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	SOURCE FUND
N/A	N/A	N/A
TOTAL	N/A	

PURPOSE OF BONDS
AND NOTES

Authority for
Levy Outside
10 Mill Limit

Date of
Issue

Date
Due

Ordinance/
Resolution

Serial
or Term

Rate of
Interest

Amounts of Bonds
& Notes Outstanding
as of 1/1/2016

Amount Required
for Principal and
Interest 2016

Source Fund to Pay
Debt Payments

INSIDE 10 MILL LIMIT

Lancaster Rd Phase 1 & 4-1998	7/1/98	2016	Ord 62-98	S	4.4 - 5.05	38,000	39,919	Debt Retirement
Ohio Trunk & Wes. Ridge Sewer-1998	7/1/98	2016	Ord 62-98	S	4.4 - 5.05	62,000	65,131	Sewer Cap. Fund
Lancaster Rd Phase 2	4/9/97	2017	Ord 102-94	S	0	20,328	20,328	Debt Retirement
Lancaster Rd Phase 3	4/9/97	2017	Ord 103-94	S	0	17,744	17,744	Debt Retirement
Lancaster Rd Phase 4	7/1/99	2019	Ord 96-96	S	0	53,424	17,808	Debt Retirement
Taylor Square TIEF	2/15/99	2023	Ord 15-99	S	3.3 - 4.8	4,060,000	605,598	TIEF Fund
Cobblestone/Windsor San. Sewer	05/2001	2021	Ord 124-99	S	3	323,171	64,178	Sewer Fund
Public Safety Building	7/1/00	2025	Ord 53-00	S	4.45 - 5.63	3,650,000	455,331	Debt Retirement
Old Reyn North Waterline	7/1/03	2023	Ord 141-99	S	3.0	180,483	25,544	Water Fund
SR 256 Waterline	12/1/03	2023	Ord 103-00	S	3.0	436,033	61,712	Water Fund
Commercial Corridor Rehabilitation	7/1/04	2019	Ord 16-03	S	0	408,333	116,667	Debt Retirement
Commercial Corridor Phase II	6/15/05	2025	Ord 38-05	S	3.0 - 4.25	855,000	379,200	Debt Retirement
Commercial Corridor Phase II	6/28/05	2022	Ord 53-05	S	0	866,250	123,750	Debt Retirement
National City	4/26/07	2017	Ord 18-07	S	4.26	111,000	115,729	Water Fund
Key Bank	2007	2017	Ord 33-07	S	4.33	117,000	62,066	Sewer Fund
Huber Water Line Replacement	2012	2021	Ord 11-12	S	2.49	622,000	112,888	Water Fund
Commercial Corridor Refunding	2012	2023	Ord 80-12	S	1.7	1,325,000	192,525	Debt Retirement
Commercial Corridor Refunding	2012	2023	Ord 81-12	S	1.7	635,000	85,795	TIF Fund
Commercial Corridor II Partial Refunding	2012	2025	Ord 81-12	S	1.7	4,835,000	132,195	Debt Retirement
2012 Sewer Rehab and Manhole Project	2012	2022	Ord 39-12	S	2.49	253,900	40,022	Sewer Fund
TOTAL						18,869,666	2,734,130	

OUTSIDE 10 MILL LIMIT:

TOTAL

0.00

0.00

Attachment: 2016 Tax Budget (1066 : 2016 Tax Budget)

Mayor's Office
Brad McCloud
7232 E. Main Street
Reynoldsburg OHIO 43068
Phone

ORDINANCE REQUEST

DATE: May 18, 2015
TO: Finance Committee
RE: Appropriation Request~ Human Resources Director.

Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

Request Council un-appropriate from account 110.522.5166 Medicare \$64, 110.522.5151 PERS contributions \$992, 110.522.5102 Wages staff \$4,278, 110.582.5102 Wages Staff \$15,040 to the General Fund. Appropriate to the following accounts from the un-appropriated General Fund 110.582.5101 Wages Director \$32,307, 110.582.5151 PERS Contributions \$1,723 and 110.582.5166 Medicare \$248.

Police Department**James O'Neill****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6947 Phone****ORDINANCE REQUEST**

DATE: May 18, 2015**TO:** Finance Committee**RE:** ORDINANCE APPROPRIATING FUNDS FROM UNAPPROPRIATED
GENERAL FUND TO ACCOUNT 110.111.5362 FOR DONATED
MONIES RECEIVED. (Second Reading 5/11/2015).

Please appropriate the following donations to account 110.111.5362, for the Division of Police Motor Unit project bike.

Holly Hills Cash \$40.00

Ameristop CK 5193 \$100.00

Dodd's Body CK 27243 \$100.00

Columbus

Metro Bank CK 683970 \$250.00

Total \$490.00

Police Department**James O'Neill****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6947 Phone****ORDINANCE REQUEST**

DATE: **May 18, 2015****TO:** **Finance Committee****RE:** ORDINANCE AUTHORIZING MAYOR TO PURCHASE 15 OEM MICRO MDTs
FOR REYNOLDSBURG POLICE DEPARTMENT. (Second Reading 5/11/2015).

To replace older, outdated Panasonic Toughbook Laptops.

Request for Council to approve the purchase of 15 OEM Micro Mobile Data Terminal totaling \$57, 237.80.

The Division of Police requests to waive competitive bidding for purchase of these MDT's.

The attached document explains in detail the benefit of the purchase of OEM Mirco MDTs and the break down of cost to purchase the MDTs.



Reynoldsburg Division of Police
7240 East Main Street
Reynoldsburg, Ohio 43068
(614) 866-6622
(614) 322-6926 (fax)

4.d.a

MEMORANDUM

Date: 10 April 2015

To: Chief O'Neill/City Council

From: LT R. Wright #90 *RW*

Subject: Purchase of New Mobile Data Terminals

The Division of Police requests to replace the current lap top computers utilized in the patrol vehicles. Some of the laptop computers are 10 plus years in age and can no longer receive RAM upgrades to operate current/updated software. This inhibits the ability of the police department to function efficiently while utilizing digital records management systems.

A. Test/Evaluation and Recommendations: After testing and evaluating three different systems, the police department is requesting to replace the current laptop computers with actual mobile data terminals (MDT). We conducted testing and evaluation as stated with recommendations as follows:

1. OEM Micro TAC-412: This is an actual MDT designed by OEM Micro after consulting with police officers. The system is upgraded to current hardware specifics giving us the ability to run all modern software. This MDT is configured for police use with larger, easily located buttons to power the unit, control the brightness, control the volume, and blank out the screen when necessary. The MDT is rugged with a sealed, waterproof keyboard and does not create a "platform" to set drinks and food that could contaminate the system. The keyboard is detached from the main unit to where an officer can set the board in his lap to use; thus alleviates the officers from twisting their backs to type on the MDT. The size of the system does not restrict space in the front passenger seat. The system itself has seven USB ports offering complete flexibility to attach various other devices for the officer to use. Plus there is an extra port to plug the in car camera system into the MDT. This MDT offered the most officer/user-friendly specifications above the other devices that we considered/tested. I contacted three other Ohio Police Agencies who all highly recommended this unit. All three used the Panasonic Toughbook prior to installing the OEMs. All three agencies were most impressed by the support offered by OEM to upgrade and repair the units when required.

OEM shipped us a unit to test and evaluate with our officers, and I received very positive feedback from the officers who conducted the evaluation. I recommend purchasing this unit for future use with the Reynoldsburg Division of Police.

Attachment: MDT legislative request (42-15 : Purchase of 15 OEM Mirco MDTs)

2. Panasonic Toughbooks: This is the device currently used by the police department. This device served the department well over the past ten years; however, it is not an actual MDT. It takes up a large amount of space inside the newly designed cruisers, sometimes inhibiting the ability to place an officer in the passenger seat. It clearly does not offer the same specifications as listed on the attached “MDT Tech Spec Comparison.” The only positive comparison feature that is offered by the Toughbook and not with the OEM is the fact the Toughbook is portable given it is a laptop. The configurations of the buttons with the newer laptops on the market are similar to configuration of the buttons and keyboard on the older models we currently possess. Those buttons are sometimes hard for the officers/users to access in the cruisers. This laptop offers only four USB ports where all of them are currently used by various, necessary devices to where none are open. The keyboard is affixed to the unit to where the officers need to twist their backs to use.

I recommend not continuing use with this laptop.

3. GETAC: We received one of the GETAC laptop computers through the 1033 program offered by the Defense Logistics Agency; therefore, our department has conducted an extensive test and evaluation of the system. The GETAC is a laptop computer that is a slight step down to the Panasonic Toughbook. It does have a shock casing similar to the Toughbook to give the computer some durability, and the buttons to control the various functions are the same as the Toughbook. Additionally the keyboard is affixed causing the officers to twist their backs to use. This system only has 3 USB ports for use.

While the GETAC we are currently using is more modern than our Toughbooks and served a good purpose, I recommend not purchasing this laptop.

4. PatrolPC: Not much is known regarding the PatrolPC computer. The IT Director researched the company, which is based in the New England State area, and requested a quote with a test and evaluation unit. His attempts to work with the company were unsuccessful as they did not seem interested in conducting business with our city.

Given the companies lack of response regarding purchasing, I recommend not pursuing this company for their system.

B. Competitive Bidding and Recommendation: I request to waive competitive bidding and recommend purchase of 15 OEM Micro TAC-412 MDTs. I request the waiver based on the following:

- The items we are requesting to purchase are technology based.
- We conducted a thorough test and evaluation of three different systems before reaching a decision on which system we wanted to purchase (PatrolPC did not send us a unit for test and evaluation) – and the OEM Micro MDT is

the best system for the money (even though they were the highest cost of three of the systems tested).

- OEM Micro is a company based out of Michigan and has applied to be added to Ohio State bid.
- OEM Micro was highly recommended by the following Ohio agencies:
 - Willoughby Police Department
 - Wickliffe Police Department
 - Rocky River Police Department

C. Funding: The City has already received a State grant in the amount of \$10,336 to apply towards the purchase of new the new MDTs; this was received after applying for four grants and only receiving approval from one of the applications.

I request to use funds from the Special Law Enforcement Fund to purchase 15 OEM Micro TAC-412 MDTs in the amount of \$57,237.80. Cost break down as follows:

15 OEM Micro TAC-412 MDTs	\$61,275.00
STATE GRANT FUNDING	-\$10,166.86
MATCHING FUNDS	+\$1129.66
Unforeseen Issues during installment	+\$5000.00
TOTAL:	\$57,237.80

ATTACHMENTS:

1. Letter of Recommendation from IT Director Scott Teeters.
2. MDT Tech Spec Comparison
3. Copy of Grant Award Document
4. OEM Micro Quote
5. Panasonic Toughbook Quote
6. GETAC Quote

Ron Wright

From: Scott Teeters
Sent: Tuesday, March 24, 2015 4:08 PM
To: Ron Wright
Subject: RE: MDT Comparison List

Ron,

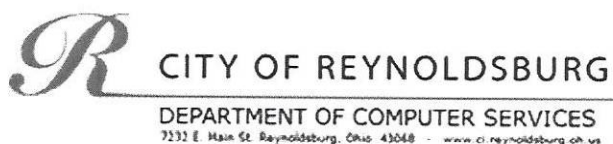
I can say that all three candidates we've tested have performed very well (Toughbook, GETAC and OEM Micro), both from a technical standpoint as well as operational. With that being said, I'd have to say the OEM Micro TAC-4 computer is still my preferred choice for MDT.

The OEM Micro TAC-4 computers provide an ease of use with the combination of the touch-screen as well as hot buttons on the outer shell of the screen allowing the officers to quickly dim the screen, adjust the volume and even power off the unit, even while wearing gloves. It also provides more flexibility with the multiple USB ports, enabling us to attach various devices as we need. The dual-network ports allow us to attach the Kustom Signal camera system to these units without taking away the ability to still connect to a wired network for diagnostics or LPR unit if needed. The position of the monitor and keyboard help keep the officers from accidentally damaging the dash or spilling their drinks into the computer, as well as enabling a 2nd officer to easily access the MDT when riding in tandem. Since we've had the demo unit installed, Roger and I have not received any service tickets on the TAC-4 computer, even with the extreme cold we've had this past winter.

Overall, I feel the ruggedness of the OEM Micro TAC-4 computer, along with its flexibility and power, will help improve officer efficiency and lend itself to less downtime.

Sincerely,

Scott Teeters, Jr.
 Director of Computer Services
 City of Reynoldsburg
 7232 E. Main St.
 Reynoldsburg, OH 43068
 (614) 322-6883
steeters@ci.reynoldsburg.oh.us



From: Ron Wright
Sent: Friday, March 20, 2015 3:07 PM
To: Scott Teeters
Subject: RE: MDT Comparison List

This looks really good, can you give me one last item: as the IT Director for the city of Reynoldsburg, which MDTs do you recommend and why?

LT R. WRIGHT #90

Attachment: MDT Tech Spec Comparison (42-15 : Purchase of 15 OEM Mirco MDTs)

REYNOLDSBURG POLICE DEPARTMENT**DIRECT: (614) 322-6925****MAIN: (614) 866-6622****FAX: (614) 322-6926****<http://www.ci.reynoldsburg.oh.us/departments/police-department.aspx>****From:** Scott Teeters**Sent:** Monday, March 16, 2015 4:21 PM**To:** Ron Wright**Subject:** MDT Comparison List

Ron,

I compiled a list of four (4) MDT systems and their specifications: OEM Micro, Panasonic Toughbook, GETAC and Patrol PC. The spreadsheet compares their hardware item to item and then gives a recent quoted price at the bottom of the list. Along with the spreadsheet, I've also attached copies of each of these quotes. Please let me know if you have questions.

Sincerely,

Scott Teeters, Jr.

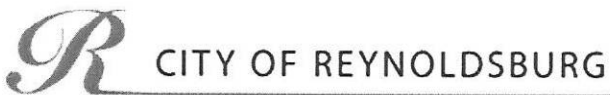
Director of Computer Services

City of Reynoldsburg

7232 E. Main St.

Reynoldsburg, OH 43068

(614) 322-6883

steeters@ci.reynoldsburg.oh.us

DEPARTMENT OF COMPUTER SERVICES

7232 E. Main St. Reynoldsburg, Ohio 43068 - www.ci.reynoldsburg.oh.us

Attachment: MDT Tech Spec Comparison (42-15 : Purchase of 15 OEM Mirco MDTs)

4.d.b

Manufacturer	OEM Micro	Panasonic	GETAC	PatrolPC
Model	TAC-412	Toughbook CF-31	B300	RT-121
Monitor	12.1" XGA LCD 1200nit LED Touchscreen	13.1" XGA 1200nit Touchscreen	13.1" XGA TFT LCD Touchscreen	12.1" 1200nits Touchscreen
CPU	Intel i5 2.6GHz	Intel i5 2.7GHz	Intel i5 2.6GHz	Intel i3 2.3GHz
HD	500GB	500GB	500GB	500GB
RAM	4GB	4GB	4GB	4GB
Keyboard	Full stroke 88-key backlit with touchpad	Emissive backlit keyboard w/Touchpad	Waterproof Backlit Keyboard w/Touchpad	Rubberized Backlit Keyboard w/Touchpad
Front Panel	Power, volume and brightness control access	Controls via function keys	Controls via function keys	Power, volume and brightness control access
Ports and Expansions:				
USB	(7) total = (5) USB 2.0 and (2) USB 3.0	(4) USB 2.0	(3) USB 3.0	(5) total = (4) USB 2.0 and (1) USB 3.0
Card Reader	(1) SD card reader	(1) SDXC card reader	(1) SDXC card reader	
Video	(1) HDMI out	(1) HDMI out, (1) VGA out	(1) HDMI out, (1) VGA out	(1) miniHDMI out
Audio	Mic and headset jack	Mic and headset jack	Mic and headset jack	Mic and headset jack
Mini PCIe	(1) External HD connector	n/a	n/a	(2) External HD connector
Serial	n/a	(1) port	(2) ports	
PC Card	n/a	(1) port	(1) port	n/a
PC Express	n/a	(1) port	(1) port	n/a
Dock Connector	n/a	(1) port	(1) port	n/a
Network/Connection:				
Wifi	optional	802.11 a/b/g/n/ac	802.11 a/b/g/n/ac	optional
Bluetooth	Enabled v4.0	Enabled v4.0	Enabled v4.0	optional
Ethernet	(2) Gigabit Ethernet	(1) Gigabit Ethernet	(1) Gigabit Ethernet	(1) Gigabit Ethernet
Operating System	Windows 7 Professional	Windows 7 Pro / 8 Pro downgrade	Windows 7 Professional	Windows 7 Professional
Battery	optional for emergency	18 hrs life	15 hrs life	optional for emergency
Mounting	Fixed (new mounts)	Portable (use existing)	Portable (new mounts)	Fixed (new mounts)
Pricing				
Qty of 15	\$ 61,275.00	\$ 51,024.15	\$ 41,101.80	<i>(requested pricing was not received)</i>

QUOTATION & Order Form					
Quote #:	150316-1				
Customer:	Reynoldsburg Police Department				
Contact:	Scott Teeters				
Phone:	614-322-6883				
Email:	administrator@ci.reynoldsburg.oh.us				
Date:	March 16, 2015				
QTY	PART NUMBER	DESCRIPTION	LIST PRICE	Reynoldsburg PRICE	TOTAL
STANDARD SYSTEM					
15	9123-02	TAC-412 Mobile Tactical Computer 12.1" XGA LCD 1200nit LED, Intel 2.6 GHz i5 3rd Gen. CPU, 320GB SATA Storage Drive, 2 Gb DDR3 RAM, full-stroke backlit 88-key keyboard w/touchpad, front panel power, volume and LCD brightness controls, fully integrated CPU/LCD, (5) USB 2.0, (2) USB 3.0, (2) Gigabit Ethernet, Bluetooth 4.0, (1) SD Card Reader, (1) HDMI, (2) Audio Jacks (IN/OUT), (1) Mini PCIe (Internal) 10.8 Ah LiIon Battery, 3 yr warranty (parts & labor, 2x frt.)	\$3,773.00	\$3,395.00	\$50,925.00
	9124-02	TAC-415 Mobile Tactical Computer, 15.0" XGA LCD 1200nit LED, Intel 2.6 GHz i5 3rd Gen. CPU, 320GB SATA Storage Drive, 2 Gb DDR3 RAM, full-stroke backlit 88-key keyboard w/touchpad, front panel power, volume and LCD brightness controls, fully integrated CPU/LCD, (5) USB 2.0, (2) USB 3.0, (2) Gigabit Ethernet, Bluetooth 4.0, (1) SD Card Reader, (1) HDMI, (2) Audio Jacks (IN/OUT), (1) Mini PCIe (Internal), 10.8 Ah LiIon Battery, 3 yr warranty (parts & labor, 2x frt.)	\$3,884.00	\$3,495.00	\$0.00
15	SelectOS	☐ 002026 Windows XP Pro ☐ 002027 Win7 Pro 32-Bit ☒ 002028 Win7 Pro 64-Bit ☐ Other - Charges may apply			Included
15	002500	Software Duplication from Customer supplied master hard drive included on all TAC-4s prior to shipment			No Charge
CPU Upgrades					
		Contact Factory for available CPU Upgrades	\$0.00	\$0.00	\$0.00
Storage Drive Upgrades					
15	002034	Upgrade HDD from 320 Gb to 500 Gb HDD	\$55.00	\$49.00	\$735.00
	002035	Upgrade HDD from 320 Gb to 1 TB HDD	\$110.00	\$99.00	\$0.00
	002036	Upgrade HDD from 320 Gb to 128GB SSD with Power Fail	\$199.00	\$179.00	\$0.00
	002037	Upgrade HDD from 320 Gb to 240GB SSD with Power Fail	\$477.00	\$429.00	\$0.00
	002038	Upgrade HDD from 320 Gb to 480GB SSD with Power Fail	\$922.00	\$829.00	\$0.00
RAM Upgrades					
15	002013	Upgrade RAM from 2 Gb to 4 Gb DDR3	\$55.00	\$49.00	\$735.00
	002025	Upgrade RAM from 2 Gb to 8 Gb DDR3	\$199.00	\$179.00	\$0.00
	002029	Upgrade RAM from 2 Gb to 16 Gb DDR3	\$333.00	\$299.00	\$0.00
Options					
	052515	Change to Rubberized 84-Key Keyboard with touchpad, USB Interface	\$99.00	\$89.00	\$0.00
	052513	Change to Ikey Full Stroke Keyboard, USB Interface	\$110.00	\$99.00	\$0.00
	002039	Add 4G LTE Embedded Cellular Modem, specify ☐ Verizon or ☐ AT&T	\$444.00	\$399.00	\$0.00
	052021	Add Dual Cellular Antenna, Roof Mount. Includes Primary Cellular plus Diversity Cellular antennas for maximum reach and throughput. Specify ☐ Thru-Hole Threaded or ☐ Adhesive Mounting (each w/ 15' cables), or ☐ Magnetic Mounting (w/ 10' Cables), and ☐ White or ☐ Black (std.)	\$166.00	\$149.00	\$0.00
	052022	Add Dual Cellular Antenna + Cellular GPS, Roof Mount. Includes Primary Cellular, Diversity Cellular antennas + Cellular GPS antenna. Specify ☐ Thru-Hole Threaded or ☐ Adhesive Mounting (each w/ 15' cable), or ☐ Magnetic Mounting (w/ 10' Cables), and ☐ White or ☐ Black (std.)	\$222.00	\$199.00	\$0.00
	002016	Full Stroke Waterproof Keyboard	\$367.00	\$330.00	\$0.00
	002015	Add Internal GPS, includes external mounted antenna	\$144.00	\$129.00	\$0.00
	002017	Add Internal Wi-Fi 802.11abgn, internal antennas	\$110.00	\$99.00	\$0.00
	002003	Add Anti-reflective Touchscreen Film - reduces reflectivity to 1.5%, enhances contrast, protects touchscreen surface	\$77.00	\$69.00	\$0.00
Accessories					
	155223-00	TAC-4 Docking Station, Provides single connector, latching install and removal, with lock, providing power, (4) USB 2.0, (2) Gigabit Ethernet, (1) VGA, GPS antenna, all in addition to the I/O on the TAC-4. Must be ordered at same time as MTCs. Does not include vehicle mount, ordered separately.	\$666.00	\$599.00	\$0.00
15	152023-03	Upgrade to Extendable Tilting Keyboard Mount Keyboard can be moved closer to driver, tilts forward as it moves, locks in place. Replaces Std. Kbd. Tray.	\$144.00	\$129.00	\$1,935.00
	152023-00	Extra Std. Keyboard Tray Assembly Includes tray, retainer, hinges, mounting hardware (Included in Standard Systems, above)	\$210.00	\$189.00	\$0.00
	157023-00	Extra DC Power Cable - 6', Connects battery power to TAC-4	\$44.00	\$39.00	\$0.00
	155205-04	Tabletop Mounting Stand for using MTC indoors, includes AC power supply and power cables	\$333.00	\$299.00	\$0.00
TAC-4 Sub-Total:					\$54,330.00

MOUNTING HARDWARE

	152005-04A	OEM Micro Quick Connect Bracket, allows use of OEM Micro's 2-bolt Quick Connect System attaches to most Tilt/Pivot brackets and mounts	\$77.00	\$69.00	\$0.00
15	152005-43A	OEM Micro Universal Dash Mount, Swing Away for access to radio and dash, KB tray-mounting hdw., fits most vehicles with fixed radio console.	\$399.00	\$359.00	\$5,385.00
15	152016-00	Dash Mount Pivot, attaches between TAC-4 and Universal Dash Mount. Provides approx. 25 degrees of left and right pivot for TAC-4 for better visibility and access to both driver and passenger	\$55.00	\$49.00	\$735.00
	152005-02	9" Pole base with Quick-adjust Upper Pole, 12" offset arm, QC Brkt. (order tunnel plate separately)	\$322.00	\$289.00	\$0.00
	152005-20	Ford Taurus adjustable pedestal, front seat bolt mount, offset arm, with pivot and QC Brkt.	Year:	\$399.00	\$359.00
	152005-22	Ford Explorer adjustable pedestal, front seat bolt mount, 12" offset arm, with pivot and QC Brkt.	Year:	\$466.00	\$419.00
	152005-17	Chevrolet Tahoe adjustable pedestal, front seat bolt mount, 12" offset arm, with pivot and QC Brkt.	Year:	\$433.00	\$389.00
	152005-27	Chevrolet Impala adjustable pedestal, front seat bolt mount, 12" offset arm, with pivot and QC Brkt.	Year:	\$322.00	\$289.00
	152005-39	Dodge Charger/Magnum adjustable pedestal, front seat bolt mount, 12" offset arm, w/pivot and QC Brkt.	Year:	\$322.00	\$289.00
	666024	Support Brace -Reduces vibration of upper pole, max. 16.3"	\$66.00	\$59.00	\$0.00
Many other mounting configurations are available. Contact Sales for complete information.					
Mounting Hardware Sub-Total:				\$6,120.00	

INSTALLATION AND TRAINING

	001502	Installation of MTC per customer spec: Includes one hour of training during the installation visit.	\$388.00	\$349.00	\$0.00
	Travel	Travel to and from Customer site as required by Customer	Priced on Application		\$0.00
	Per Diem	Lodging and Food as required by Customer. Price per day or fraction thereof.	Priced on Application		\$0.00
	001601	Training on operation of MTC, one hour, at time of installation			\$0.00
Installation and Training Sub-Total:				\$0.00	

EXTENDED WARRANTY AND MAINTENANCE COVERAGE

	001004	Extended Warranty, parts and labor, per TAC-4, for year Four, covers component failure under normal use	\$333.00	\$299.00	\$0.00
	001005	Extended Warranty, parts and labor, per TAC-4, for years Four and Five, covers component failure under normal use	\$610.00	\$549.00	\$0.00
	001008-1	Maintenance, per TAC-4, year One Covers non-warranty repairs, only for years covered under Warranty.	\$210.00	\$189.00	\$0.00
	001008-2	Maintenance, per TAC-4, years One and Two Covers non-warranty repairs, only for years covered under Warranty.	\$410.00	\$369.00	\$0.00
	001008-3	Maintenance, per TAC-4, years One, Two and Three Covers non-warranty repairs, only for years covered under Warranty.	\$610.00	\$549.00	\$0.00
	001008-4	Maintenance, per TAC-4, years One, Two, Three and Four Covers non-warranty repairs, only for years covered under Warranty.	\$810.00	\$729.00	\$0.00
	001008-5	Maintenance, per TAC-4, years One, Two, Three, Four and Five Covers non-warranty repairs, only for years covered under Warranty.	\$1,010.00	\$909.00	\$0.00
Extended Warranty and Maintenance Sub-Total:				\$0.00	

Purchase Order #: _____
 Reqst'd Delivery Date: _____

Order Total: \$60,450.00
 Std. Shipping Charges: \$825.00
 Purchase Order Total: \$61,275.00
 ALL PRICES IN USD

Customer Signature: _____

Date: _____

By signing above, Customer authorizes OEM Micro Solutions to build, ship and invoice for the goods and services indicated, and at the prices shown on this Quotation and Order Form. Customer further agrees to the terms here written, and to all other such terms and conditions as indicated in "OEM Micro Solutions Standard Terms and Conditions", attached hereto.

Please Note the following Terms and Conditions:

1. This Quotation is valid for 60 days.
2. Purchase Order or Customer signed copy of this Quotation is required for all orders to be processed.
3. Estimated ship date is approx. 6 - 8 weeks after receipt of Purchase Order.
4. Standard payment terms are Net 20 Days from Invoice Date, on Approved Credit.
5. Third-party hardware and software components are sold subject to their respective manufacturer's written warranties. No other warranties for these components are expressed or implied.
6. Provide description of any special requirements, configurations or instructions as applicable.
7. FOB shipping point. Shipping Charges, including insurance, will be prepaid and billed at time of shipment, unless otherwise noted. Overnight shipment is additional.
8. Email completed Order Form to sales@oemmicro.com, or Fax to 248-474-4120, Attention: Sales Department

Prepared By:

Regional Sales Manager

Thank you for choosing OEM Micro Solutions for your Mobile Tactical Computer requirements.

Form TAC4QO- 141014

Attachment: MDT Quotes (42-15 : Purchase of 15 OEM Mirco MDTs)



CDWG.com | 800.594.4239

OE400SPS

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
FZTR790	2887912	3/16/2015

BILL TO:
CITY OF REYNOLDSBURG
7232 E MAIN ST

SHIP TO:
CITY OF REYNOLDSBURG
Attention To: SCOTT TEETERS
7232 E MAIN ST

Accounts Payable
REYNOLDSBURG , OH 43068-2080

REYNOLDSBURG , OH 43068-2080
Contact: SCOTT
TEETERS 614.322.6883

Customer Phone #614.866.6622

Customer P.O. # FZTR790 QUOTE

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
BJ DIETERICH 866.665.7137		UPS Ground (2- 3 Day)	American Express	GOVT-EXEMPT
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
15	3121160	PAN TB I5-3340M 500GB 4GB W7 Mfg#: CF-31WBLAXLM Contract: Synnex Ohio State Term Schedule 534363	3,401.61	51,024.15
SUBTOTAL				51,024.15
FREIGHT				0.00
TAX				0.00
				US Currency
TOTAL				51,024.15

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061

Fax: 312.752.3951

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515



CDWG.com | 800.594.4239

OE400SPS

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
FZTR822	2887912	3/16/2015

BILL TO:
CITY OF REYNOLDSBURG
7232 E MAIN ST

SHIP TO:
CITY OF REYNOLDSBURG
Attention To: SCOTT TEETERS
7232 E MAIN ST

Accounts Payable
REYNOLDSBURG , OH 43068-2080

REYNOLDSBURG , OH 43068-2080
Contact: SCOTT
TEETERS 614.322.6883

Customer Phone #614.866.6622

Customer P.O. # FZTR822 QUOTE

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
BJ DIETERICH 866.665.7137			American Express	GOVT-EXEMPT
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
15	3161945	GETAC B300 I5-4300M 500GB 4GB Mfg#: BLJ103 Contract: MARKET	2,740.12	41,101.80
SUBTOTAL				41,101.80
FREIGHT				0.00
TAX				0.00
				US Currency
TOTAL				41,101.80

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061

Fax: 312.752.3951

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at
<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager.



**OHIO DEPARTMENT
OF PUBLIC SAFETY**
PROTECTION • SAFETY • SERVICE

- Administration
- Bureau of Motor Vehicles
- Emergency Management Agency
- Emergency Medical Services
- Office of Criminal Justice Services
- Ohio Homeland Security
- Ohio Investigative Unit
- Ohio State Highway Patrol



Office of Criminal Justice Services

John R. Kasich, Governor
John Born, Director
Karhlton F. Moore
Executive Director

Office of Criminal Justice Services
1970 West Broad Street
P.O. Box 182632
Columbus, Ohio 43218-2632
(614) 466-7782
www.ocjs.ohio.gov

SUBGRANT AWARD AGREEMENT

Subgrant Number: 2014-JG-LLE-5393

Title: MDT Replacement Project

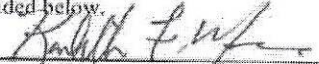
In accordance with the provisions of the Consolidated Appropriations Act, FY 2005, Public Law 108-447; 118 Stat. 2862, Catalog of Federal Domestic Assistance (CFDA) 16.738 Edward Byrne Memorial Justice Assistance Grant LE 2014 funded through the U.S. Department of Justice Bureau of Justice Assistance, the Ohio Office of Criminal Justice Services, as the duly authorized State Agency, hereby approves the project application submitted as complying with requirements of the Agency for the fiscal year indicated in the subgrant number above and awards to the foregoing Subgrantee a Subgrant as follows:

Subgrantee:	City of Reynoldsburg		
Implementing Agency:	Reynoldsburg P.D.		
Award Periods:	02/01/2015 to 08/31/2015		
Closeout Deadline:	10/30/2015		
Award Amounts:	OCJS Funds:	\$10,166.86	90%
	Cash Match:	\$1,129.66	10%
	Inkind Match:	\$0.00	
	Project Total:	\$11,296.52	100.00 %

The terms set forth in the 'Responsibility for Claims' section of the OCJS Standard Federal Subgrant Conditions Handbook are subject to Ohio law, including section 3345.15 of the Ohio Revised Code and the Ohio Constitution. As a result, those terms may not apply to subgrant recipients who are political subdivisions of the state, and do not apply to state instrumentalities.

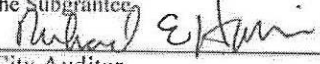
This Subgrant is subject to the statements as set forth in the approved Programmatic and Budget Application submitted and approved revisions thereto, as well as the OCJS Standard Federal Subgrant Conditions and Special Conditions to this Subgrant, which are attached hereto and hereby included by reference herein. The Subgrant is also bound by all applicable federal guidelines, as referenced in the Standard Conditions. Revisions to this Subgrant Award Agreement must be approved in writing by OCJS.

The Subgrant shall become effective as of the award date, for the period indicated, upon return to OCJS of this Subgrant Award Agreement executed on the behalf of the Subgrantee's and Implementing Agency's authorized official in the space provided below.


Karhlton F. Moore, Executive Director
Ohio Office of Criminal Justice Services

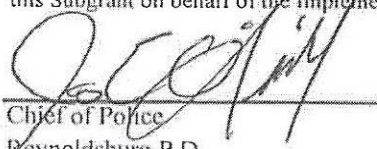
2/25/15
Award Date

The Subgrantee agrees to serve as the official subrecipient of the award, agrees to provide the required match as indicated above, and assumes overall responsibility for compliance with the terms and conditions of the award. I hereby accept this Subgrant on behalf of the Subgrantee.


City Auditor
City of Reynoldsburg

2/25/15
Date

The Implementing Agency agrees to comply with the terms and conditions of the award. I hereby accept this Subgrant on behalf of the Implementing Agency.


Chief of Police
Reynoldsburg P.D.

3-9-15
Date

Mission Statement

"to save lives, reduce injuries and economic loss, to administer Ohio's motor vehicle laws and to preserve the safety and well being of all citizens with the most cost-effective and service-oriented methods available."

Attachment: MDT Grant Award (42-15 : Purchase of 15 OEM Mirco MDTs)

ORDINANCE NO. 31-15PASSED: April 13, 2015

ORDINANCE AUTHORIZING THE REYNOLDSBURG DIVISION OF POLICE TO ACCEPT THE OHIO OFFICE OF CRIMINAL JUSTICE ASSISTANCE GRANT TO ASSIST WITH FUNDING TOWARDS MOBILE DATA TERMINAL REPLACEMENT; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the Council of the City of Reynoldsburg does hereby approve and accept the Ohio Office of Criminal Justice Assistance Grant in the amount of \$10,166.86 to be used towards purchase of Mobile Data Terminal replacement.

SECTION 3. That grant monies received shall be appropriated according to the grant requirements.

SECTION 4. That this ordinance is deemed to be an emergency measure necessary for the financial needs of the city, and further that the monies can be accepted and the MDTs purchased; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.

Doug Joseph
Doug Joseph, President of Council

ATTEST: April L. Beggerow
April L. Beggerow, Clerk of Council

APPROVED: Bradley L. McCloud DATE 4/14/15
Bradley L. McCloud, Mayor

CERTIFICATE

I, April L. Beggerow, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. 31-15 as passed by Council of said City on the 13th day of April, 2015 and as recorded in the Record of Proceedings of said Council.

April L. Beggerow
April L. Beggerow, Clerk of Council

Filed with Mayor: 4/14/15

Published: _____