CITY OF REYNOLDSBURG

City Council
Monday April 27, 2015

Regular Meeting: 7:30 PM

Place: Council Chambers
7232 E. Main St, Reynoldburg, OH 43068

President:	DOUG JOSEPH
Ward Members:	Ward I - Scott A. Barrett Ward II - Leslie Kelly Ward III - Cornelius McGrady III Ward IV - Mel Clemens
At Large Members:	Barth R. Cotner Chris Long Dan Skinner, Esq.

COMMITTEES:

Community Development:	Chmn Kelly, McGrady, Clemens, Cotner, Long, Barrett, Skinner
Safety:	Chmn Long, Skinner, Clemens, Kelly, Cotner, Barrett, McGrady
Service:	Chmn Clemens, Barrett, Kelly, Cotner, Long, McGrady, Skinner
Finance:	Chmn Cotner, Long, Clemens, Kelly, Barrett, McGrady, Skinner

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Agenda is subject to amendment by Committee/Council at the time of the meeting.

All meetings of the Council shall be held in accordance with the general laws of Ohio pertaining to requirements for open meetings of public bodies.

If you wish to speak before City Council concerning a specific topic on the agenda, or about a specific topic not on the agenda, please complete a “Speaker Form” and give to the Clerk of Council. Forms are located in the wooden box on one of the bench seats in the atrium. Copies of the Rules of Discussion are available next to the wooden box.

April Beggerow
Clerk of Council

REYNOLDSBURG City Council
Regular Meeting
Council Chambers, 7323 East Main Street
*April 27, 2015 *** 7:30 PM*

1. Call to Order
2. Roll Call
3. Invocation - Councilman Scott Barrett
4. Pledge of Allegiance
5. Approval of Minutes
    a. City Council - Regular Meeting - Apr 13, 2015 7:30 PM
6. Approval of Agenda
7. Community Comments and Requests
8. Communications
    a. Auditor Reports Ending March 31, 2015
    b. Clerk of Court Report Ending March 31, 2015
9. Reports
10. LEGISLATION REQUIRING ONE READING
    a. ORDINANCE AUTHORIZING MAYOR TO PURCHASE ONE UNDERCOVER VEHICLE FOR REYNOLDSBURG POLICE DEPARTMENT AND DECLARING AN EMERGENCY. --- Cotner. Finance.

    b. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR INSPECTION SERVICES FOR THE 2015 BRICE/RIDER & CREST/NIMES AREA SANITARY SEWER PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY.

    c. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR THE 2015 BRICE/RIDER & CREST/NIMES SANITARY SEWER PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY.

    d. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR THE 2015 FURTH ROAD WATERMAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY.

    e. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR INSPECTION SERVICES FOR THE 2015 FURTH ROAD WATERMAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY.

11. LEGISLATION FOR FIRST READING

    a. ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED – 2277 & 2225 Taylor Park Drive and 0 Reynoldsburg Baltimore Road from the CS- Community Services to AR-3- Multiple Family Residence District, Applicant, Wesley Ridge Residence Corporation. --- Clemens. Service.

    b. ORDINANCE APPROPRIATING FUNDS FROM UNAPPROPRIATED GENERAL FUND TO ACCOUNT 110.111.5362 FOR DONATED MONIES RECEIVED. --- Cotner. Finance.

    c. ORDINANCE AUTHORIZING MAYOR TO PURCHASE 15 OEM MICRO MDTS FOR REYNOLDSBURG POLICE DEPARTMENT. --- Cotner. Finance.

12. LEGISLATION FOR SECOND READING

    a. ORDINANCE APPROVING SPECIAL EXCEPTION USE PERMIT - (6543 E. Main Street; Proposed Use - Semipublic Use); Applicant, Robert Anthony Chandler. --- Clemens. Service.

    b. ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. (Police Cruisers ~ First Reading 4/13/2015). --- Cotner. Finance.

13. LEGISLATION FOR THIRD READING

    a. ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. (Computer Dept ~ Second Reading 4/13/2015). --- Cotner. Finance.

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ADJOURNMENT

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
April 13, 2015

President Doug Joseph called the meeting to order at 7:30 PM

PRESENT: Joseph, Barrett, Kelly, McGrady III, Clemens, Cotner, Long, Skinner
ABSENT:

Councilman Dan Skinner

Approval of Minutes

CITY COUNCIL - SPECIAL MEETING - MAR 28, 2015 9:00 AM – .

Minutes stand approved.

Approval of Agenda

Addition of item 11b "Legislation for First Reading" of the Special Exception Use Permit #168461 6543 E. Main Street.

Community Comments and Requests

Trinity Tobe Shale Valley Dr. Reynoldsburg, OH 43068 Spoke regarding sidewalks. No audio available.

Lori Schwartzkopf 6450 Red Coach Ln. Reynoldsburg, OH 43068 Spoke on political concerns. No audio available.

Communications

CLERK OF COURT REPORT ENDING 2/28/2015 – Long. Clerk of Council

POSTAGE & COPIER REPORTS ENDING 3/31/2015 – Skinner. Clerk of Council

Reports

No Reports

LEGISLATION REQUIRING ONE READING

30-15

ORDINANCE REPEALING AND REPLACING ORDINANCE NO. 25-15 PASSED MARCH 28, 2015 AND DECLARING AN EMERGENCY. ---Long. City Auditors OfficeXX

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Chris Long, At Large
SECONDER:	Scott A. Barrett, Ward I
AYES:	Barrett, Kelly, McGrady III, Clemens, Cotner, Long, Skinner

31-15

ORDINANCE AUTHORIZING THE REYNOLDSBURG DIVISION OF POLICE TO ACCEPT THE OHIO OFFICE OF CRIMINAL JUSTICE ASSISTANCE GRANT TO ASSIST WITH FUNDING TOWARDS MOBILE DATA TERMINAL REPLACEMENT; AND DECLARING AN EMERGENCY. ---Long. Police DepartmentXX

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Chris Long, At Large
SECONDER:	Barth R. Cotner, At Large
AYES:	Barrett, Kelly, McGrady III, Clemens, Cotner, Long, Skinner

LEGISLATION FOR FIRST READING

ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. (POLICE CRUISERS) ---Long. Police DepartmentXX

RESULT:	**REFERRED TO COMMITTEE**	**Next: 4/20/2015 7:30 PM**

ORDINANCE APPROVING SPECIAL EXCEPTION USE PERMIT #168461 - (6543 E. MAIN STREET); APPLICANT, ROBERT ANTHONY CHANDLER.

Item stands for first reading and referred to Service Committee.

LEGISLATION FOR SECOND READING

ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. (COMPUTER DEPT~FIRST READING 3/28/2015). ---Long. Computer ServicesXX

RESULT:	**REFERRED TO COMMITTEE**	**Next: 4/20/2015 7:30 PM**

Adjournment

Doug Joseph, President of Council

April L. Beggerow, Clerk of Council

City Auditors Office
Richard Harris
7232 E. Main Street
Reynoldsburg OHIO 43068
phone

Memo

DATE:	**April 27, 2015**
TO:	**City Council**
CC:	
RE:	**Auditor Reports Ending March 31, 2015**

Fund Balance Report, Budget by Classification and Departmental Budget ending March 31, 2015.

City of Reynoldsburg
Fund Balance Report
March 31, 2015

Fund number/name	Fund Balance 1/1/2015	YTD Receipts	YTD Expenditures	Unexpended Balance 3/31/15	Encumbrances	Unencumbered Balance
110 - General Fund	$3,824,899.09	$3,325,982.00	$3,770,644.49	$3,380,236.60	$2,012,900.54	$1,367,336.06
201 - Fema Federal Emergency Mgmt Agen	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211 - Computerized Needs (courts)	$148,197.07	$8,249.00	$13,395.12	$143,050.95	$16,600.93	$126,450.02
220 - Income Tax Fund	$2,656,374.38	$338,761.63	$246,557.15	$2,748,578.86	$2,638,282.16	$110,296.70
230 - Permissive Tax Fund	$943,656.91	$59,110.66	$146.13	$1,002,621.44	$27,287.23	$975,334.21
240 - Police Pension Fund	$35,120.43	$23,363.03	$346.71	$58,136.75	$0.00	$58,136.75
250 - Sewer Capacity Fund	$217,849.68	$29,795.26	$99.28	$247,545.66	$3,131.00	$244,414.66
260 - Street Fund	$2,498,148.16	$327,750.85	$382,111.24	$2,443,787.77	$288,327.54	$2,155,460.23
270 - State Highway Fund	$252,302.75	$26,391.76	$11,332.03	$267,362.48	$93,947.07	$173,415.41
282 - Cops In School	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
283 - Cops More Grant Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
286 - G.R.E.A.T. Grant Fund	$550.00	$0.00	$0.00	$550.00	$0.00	$550.00
290 - Law Enforcement Fund	$239,935.26	$46,372.50	$12,565.50	$273,742.26	$14,270.45	$259,471.81
291 - Drug Enforcement Fund	$40,225.13	$20.00	$0.00	$40,245.13	$0.00	$40,245.13
292 - Safety Belt Program Fund	$4,376.00	$0.00	$0.00	$4,376.00	$0.00	$4,376.00
293 - DUI/Education/Enforcement Fund	$22,719.94	$550.00	$0.00	$23,269.94	$18,300.00	$4,969.94
294 - Federal Forfeiture Fund	$93,275.31	$0.00	$0.00	$93,275.31	$0.00	$93,275.31
295 - Law Enforcement Asst Fund	$11,409.50	$5,360.00	$0.00	$16,769.50	$1,600.00	$15,169.50
297 - Edward Byrne Fund	$3.42	$0.00	$0.00	$3.42	$0.00	$3.42
298 - Secure Our Schools	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
299 - Indigent Drivers Interlock Fund	$16,077.59	$0.00	$0.00	$16,077.59	$0.00	$16,077.59
605 - Arts Commission	$123.00	$0.00	$0.00	$123.00	$0.00	$123.00
610 - Delinquency Prevention Fund	$16,554.81	$0.00	$0.00	$16,554.81	$0.00	$16,554.81
615 - Beautification Commission	$32.11	$0.00	$0.00	$32.11	$0.00	$32.11
620 - French Creek Footbridge	$3,473.00	$0.00	$0.00	$3,473.00	$0.00	$3,473.00
640 - Supervision and Inspection	$47,483.67	$0.00	$900.00	$46,583.67	$9,839.10	$36,744.57
650 - Plot Grade & Utility	$45,383.22	$1,560.00	$7,720.50	$39,222.72	$21,681.01	$17,541.71
660 - Unclaimed Funds	$43,820.03	$0.00	$0.00	$43,820.03	$0.00	$43,820.03
690 - Employees Fund	$1,008.86	$123.11	$71.98	$1,059.99	$328.02	$731.97
960 - Eng Fees/Plan Review Deposits	$100,523.76	$3,522.00	$4,425.65	$99,620.11	$8,347.24	$91,272.87
310 - General Debt Retirement Fund	$398,402.43	$426,494.81	$0.00	$824,897.24	$310,445.19	$514,452.05
320 - Special Assessment Debt Ret Fund	$28,734.66	$0.00	$0.00	$28,734.66	$0.00	$28,734.66
330 - Taylor Sq Tief Debt Retirement	$243,280.55	$0.00	$0.00	$243,280.55	$93,173.75	$150,106.80
970 - Taylor Sq School Tief	$459,388.51	$0.00	$0.00	$459,388.51	$264,005.84	$195,382.67
971 - Brice Main Tif	$9,022.92	$0.00	$0.00	$9,022.92	$11,313.82	($2,290.90)
972 - Kroger Tif Debt Retirement	$254,672.87	$39,009.58	$17,548.91	$276,133.54	$17,042.14	$259,091.40
973 - Summit Rd Tif #1	$5,105.61	$0.00	$0.00	$5,105.61	$0.00	$5,105.61
974 - Taylor Rd Tif #1	$116,576.52	$10,252.31	$149.48	$126,679.35	$0.00	$126,679.35
975 - Taylor Rd Tif #2	$12,727.95	$758.61	$9.83	$13,476.73	$0.00	$13,476.73
410 - Capital Improvements Fund	$3,507,456.93	$1,580,515.26	$1,614,563.13	$3,473,409.06	$291,524.40	$3,181,884.66
420 - Sidewalk Construction Fund	$782,939.15	$676.00	$0.00	$783,615.15	$61,605.13	$722,010.02
440 - Brice-Main Streetscape	$0.08	$0.00	$0.00	$0.08	$0.00	$0.08
450 - Rosehill Road Improvement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
710 - Water Fund	$1,147,143.79	$1,530,378.46	$1,468,400.59	$1,209,121.66	$2,342,598.85	($1,133,477.19)
720 - Wastewater/Sewer Fund	$2,503,996.69	$1,403,917.64	$2,502,473.31	$1,405,441.02	$2,949,587.41	($1,544,146.39)
730 - Utility Deposits Fund	$81,637.87	$5,700.00	$0.00	$87,337.87	$0.00	$87,337.87
740 - Storm Water Drainage Fund	$1,385,888.76	$162,482.33	$96,732.31	$1,451,638.78	$234,096.73	$1,217,542.05
750 - Solid Waste Fund	$652,322.79	$542,505.37	$486,642.55	$708,185.61	$439,126.53	$269,059.08
905 - School Ski Club	$1,309.64	$202.50	$852.50	$659.64	$0.00	$659.64
910 - Miscellaneous Agency	$27,264.04	$55,496.84	$61,757.50	$21,003.38	$61,209.07	($40,205.69)
915 - Board of Building Standards	$8,950.65	$697.06	$804.98	$8,842.73	$3,271.24	$5,571.49
920 - Visitors Bureau Fund	$0.00	$31,307.70	$31,307.70	$0.00	$0.00	$0.00
925 - Demolition Expense Fund	$1,000.00	$32,600.00	$0.00	$33,600.00	$0.00	$33,600.00
930 - Columbus Sewer Capacity	$44,352.73	$26,382.00	$21,308.00	$49,426.73	$0.00	$49,426.73
	$22,935,698.22	$10,046,288.27	$10,752,866.57	$22,229,119.92	$12,233,842.39	$9,995,277.53

March, 2015 Budget by Classification

Through 03/31/1
Summary Listin

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Yr Total Actu
Fund Category **General Fund**							
Fund Type							
Fund **110 - General Fund**							
REVENUE							
Department **000 - General**							
Property Taxes	249,001.00	38,414.65	38,414.65	.00	210,586.35	15	247,738.
Municipal Tax	11,541,985.00	588,732.81	2,558,968.89	.00	8,983,016.11	22	10,645,208.
Other Local Taxes	474,600.00	7,086.47	109,769.12	.00	364,830.88	23	538,770.
State Levied Shared Taxes	632,750.00	48,723.82	184,764.49	.00	447,985.51	29	843,845.
Licenses	45,050.00	2,550.00	19,215.00	.00	25,835.00	43	40,652.
Permits	152,000.00	10,443.00	36,342.30	.00	115,657.70	24	215,714.
Fees	34,000.00	825.00	3,520.00	.00	30,480.00	10	12,529.
Miscellaneous Charges for Services	87,200.00	10,525.87	19,070.92	.00	68,129.08	22	83,921.
Recreational Charges	132,400.00	31,078.95	57,498.11	.00	74,901.89	43	165,243.
Fines and Forfeitures	593,950.00	36,892.00	115,971.00	.00	477,979.00	20	530,265.
Investment Earnings	200,000.00	23,272.96	44,067.62	.00	155,932.38	22	144,758.
Other Revenues	364,100.00	17,551.00	72,337.54	.00	291,762.46	20	699,288.
Donations	9,000.00	.00	.00	.00	9,000.00	0	6,662.
Reimbursements	23,000.00	50,342.36	50,342.36	.00	(27,342.36)	219	177,043.
Sale of Assets	.00	.00	15,700.00	.00	(15,700.00)	+++	4,078.
Transfers/Advances	2,000.00	.00	.00	.00	2,000.00	0	2,300.
Department **000 - General** Totals	$14,541,036.00	$866,438.89	$3,325,982.00	$0.00	$11,215,054.00	23%	$14,358,022.
REVENUE TOTALS	$14,541,036.00	$866,438.89	$3,325,982.00	$0.00	$11,215,054.00	23%	$14,358,022.
EXPENSE							
Department **111 - Police Division**							
Personal Services	8,068,783.97	533,203.63	2,168,163.23	237,951.73	5,662,669.01	30	7,848,126.
Supplies	310,236.41	14,558.00	47,893.61	71,236.05	191,106.75	38	240,932.
Services	581,986.10	32,902.47	119,800.36	239,824.58	222,361.16	62	424,307.
Capital Purchases	197,312.48	11,285.59	17,191.77	144,012.67	36,108.04	82	190,814.
Department **111 - Police Division** Totals	$9,158,318.96	$591,949.69	$2,353,048.97	$693,025.03	$6,112,244.96	33%	$8,704,181.
Department **112 - D.A.R.E.**							
Supplies	634.30	.00	.00	.00	634.30	0	1,126.
Department **112 - D.A.R.E.** Totals	$634.30	$0.00	$0.00	$0.00	$634.30	0%	$1,126.
Department **290 - Mechanic**							
Personal Services	121,664.00	7,496.08	33,836.76	5,569.64	82,257.60	32	118,641.
Supplies	84,304.88	13,726.89	23,674.64	37,358.26	23,271.98	72	74,305.
Services	39,463.83	1,925.46	6,707.18	19,801.65	12,955.00	67	24,759.
Department **290 - Mechanic** Totals	$245,432.71	$23,148.43	$64,218.58	$62,729.55	$118,484.58	52%	$217,705.

March, 2015 Budget by Classification

Through 03/31/1
Summary Listir

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y Total Act
Fund Category **General Fund**							
Fund Type							
Fund **110 - General Fund**							
EXPENSE							
Department **340 - Parks and Recreation**							
Personal Services	628,147.00	29,765.19	138,593.46	22,838.62	466,714.92	26	604,427.
Supplies	168,089.27	7,927.26	14,413.00	47,680.04	105,996.23	37	145,225.
Services	228,485.91	5,138.63	28,939.70	41,846.07	157,700.14	31	182,006.
Transfers/Other	.00	882.00	2,409.00	.00	(2,409.00)	+++	.
Capital Purchases	24,110.00	.00	2,000.00	9,917.33	12,192.67	49	19,994.
Department **340 - Parks and Recreation** Totals	$1,048,832.18	$43,713.08	$186,355.16	$122,282.06	$740,194.96	29%	$951,653.
Department **343 - Senior Center**							
Personal Services	141,014.00	8,996.55	35,707.15	3,936.70	101,370.15	28	137,248.
Supplies	8,987.55	188.32	2,028.25	2,300.68	4,658.62	48	3,342.
Services	181,261.89	6,771.47	11,091.54	12,917.85	157,252.50	13	12,911.
Department **343 - Senior Center** Totals	$331,263.44	$15,956.34	$48,826.94	$19,155.23	$263,281.27	21%	$153,501.
Department **448 - Service Department**							
Personal Services	497,718.00	30,368.20	132,022.97	20,191.92	345,503.11	31	480,091.
Supplies	16,391.37	1,623.15	3,526.32	5,829.99	7,035.06	57	10,144.
Services	597,845.29	61,394.78	115,974.40	289,748.65	192,122.24	68	444,373.
Capital Purchases	.00	.00	.00	.00	.00	+++	9,950.
Department **448 - Service Department** Totals	$1,111,954.66	$93,386.13	$251,523.69	$315,770.56	$544,660.41	51%	$944,559.
Department **449 - Engineer**							
Supplies	.00	.00	.00	.00	.00	+++	254.
Services	.00	.00	.00	.00	.00	+++	2,516.
Department **449 - Engineer** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$2,771.
Department **479 - Building Department**							
Personal Services	302,803.00	20,080.12	75,399.05	15,121.03	212,282.92	30	279,216.
Supplies	10,470.19	252.79	465.08	2,936.57	7,068.54	32	5,556.
Services	57,429.76	603.05	11,188.85	13,264.49	32,976.42	43	23,152.
Department **479 - Building Department** Totals	$370,702.95	$20,935.96	$87,052.98	$31,322.09	$252,327.88	32%	$307,925.
Department **522 - Mayor**							
Personal Services	165,664.00	11,053.42	43,282.17	4,779.42	117,602.41	29	165,204.
Supplies	1,100.00	368.00	510.63	500.00	89.37	92	349.
Services	33,756.84	918.78	4,419.04	10,791.00	18,546.80	45	28,176.
Department **522 - Mayor** Totals	$200,520.84	$12,340.20	$48,211.84	$16,070.42	$136,238.58	32%	$193,730.
Department **534 - Civil Service Commission**							
Personal Services	43,305.00	3,533.80	10,919.04	.00	32,385.96	25	44,295.

March, 2015 Budget by Classification

Through 03/31/:
Summary Listir

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y Total Act
Fund Category **General Fund**							
Fund Type							
Fund **110 - General Fund**							
EXPENSE							
Department **534 - Civil Service Commission**							
Supplies	800.00	.00	61.69	276.62	461.69	42	1,714
Services	19,100.00	1,537.15	2,538.65	12,645.50	3,915.85	79	7,321
Department **534 - Civil Service Commission** Totals	$63,205.00	$5,070.95	$13,519.38	$12,922.12	$36,763.50	42%	$53,331
Department **545 - City Auditor**							
Personal Services	329,398.00	20,707.32	86,297.48	12,192.64	230,907.88	30	304,100
Supplies	6,000.00	137.66	237.41	1,684.10	4,078.49	32	3,897
Services	62,657.00	6,466.46	10,965.59	32,110.20	19,581.21	69	52,864
Department **545 - City Auditor** Totals	$398,055.00	$27,311.44	$97,500.48	$45,986.94	$254,567.58	36%	$360,862
Department **554 - City Attorney**							
Personal Services	450,938.00	29,077.12	114,493.58	19,820.53	316,623.89	30	419,277
Supplies	2,534.53	197.93	345.81	288.72	1,900.00	25	2,544
Services	53,859.00	1,423.17	15,222.29	16,547.16	22,089.55	59	32,672
Department **554 - City Attorney** Totals	$507,331.53	$30,698.22	$130,061.68	$36,656.41	$340,613.44	33%	$454,494
Department **571 - City Council**							
Personal Services	174,954.00	11,397.23	44,155.08	3,966.30	126,832.62	28	165,404
Supplies	1,500.00	92.53	332.26	521.56	646.18	57	705
Services	45,270.40	393.60	978.05	27,332.00	16,960.35	63	6,221
Department **571 - City Council** Totals	$221,724.40	$11,883.36	$45,465.39	$31,819.86	$144,439.15	35%	$172,331
Department **580 - Development Department**							
Personal Services	190,026.00	11,684.78	42,167.27	5,646.62	142,212.11	25	169,523
Supplies	2,000.00	49.00	49.00	500.00	1,451.00	27	789
Services	38,031.35	3,673.88	7,735.79	19,728.61	10,566.95	72	192,086
Department **580 - Development Department** Totals	$230,057.35	$15,407.66	$49,952.06	$25,875.23	$154,230.06	33%	$362,399
Department **582 - Human Resources Department**							
Personal Services	32,723.00	2,244.13	8,569.92	835.25	23,317.83	29	32,155
Supplies	10,562.59	159.88	2,133.86	5,873.73	2,555.00	76	7,904
Services	22,995.15	393.67	5,249.63	8,794.13	8,951.39	61	14,100
Department **582 - Human Resources Department** Totals	$66,280.74	$2,797.68	$15,953.41	$15,503.11	$34,824.22	47%	$54,160
Department **584 - Computer Department**							
Personal Services	183,074.00	11,274.93	45,862.43	12,061.39	125,150.18	32	162,291
Supplies	7,414.45	.00	.00	5,414.45	2,000.00	73	1,028
Services	239,134.60	100.04	81,027.11	69,142.71	88,964.78	63	126,926

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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y Total Act
Fund Category **General Fund**							
Fund Type							
Fund **110 - General Fund**							
EXPENSE							
Department **584 - Computer Department**							
Capital Purchases	60,000.00	.00	.00	.00	60,000.00	0	1,795
Department **584 - Computer Department** Totals	$489,623.05	$11,374.97	$126,889.54	$86,618.55	$276,114.96	44%	$292,041
Department **593 - Clerk of Courts**							
Personal Services	193,699.00	12,915.50	47,007.59	4,580.30	142,111.11	27	173,044
Supplies	5,749.12	190.40	498.11	3,001.01	2,250.00	61	2,061
Services	90,777.05	11,098.95	15,511.87	49,985.11	25,280.07	72	71,525
Department **593 - Clerk of Courts** Totals	$290,225.17	$24,204.85	$63,017.57	$57,566.42	$169,641.18	42%	$246,631
Department **595 - General and Administrative**							
Personal Services	281,866.11	.00	.00	273,156.15	8,709.96	97	190,345
Supplies	3,000.00	.00	351.50	2,648.50	.00	100	4,031
Services	453,854.92	32,241.29	186,692.73	155,127.37	112,034.82	75	407,744
Capital Purchases	10,667.53	667.53	2,002.59	8,664.94	.00	100	8,010
Department **595 - General and Administrative** Totals	$749,388.56	$32,908.82	$189,046.82	$439,596.96	$120,744.78	84%	$610,131
Department **810 - Public Health and Welfare**							
Services	219,430.00	.00	.00	.00	219,430.00	0	219,428
Department **810 - Public Health and Welfare** Totals	$219,430.00	$0.00	$0.00	$0.00	$219,430.00	0%	$219,428
EXPENSE TOTALS	$15,702,980.84	$963,087.78	$3,770,644.49	$2,012,900.54	$9,919,435.81	37%	$14,302,969
Fund **110 - General Fund** Totals							
REVENUE TOTALS	14,541,036.00	866,438.89	3,325,982.00	.00	11,215,054.00	23%	14,358,022
EXPENSE TOTALS	15,702,980.84	963,087.78	3,770,644.49	2,012,900.54	9,919,435.81	37%	14,302,969
Fund **110 - General Fund** Net Gain (Loss)	($1,161,944.84)	($96,648.89)	($444,662.49)	($2,012,900.54)	($1,295,618.19)	212%	$55,053
Fund Type Totals							
REVENUE TOTALS	14,541,036.00	866,438.89	3,325,982.00	.00	11,215,054.00	23%	14,358,022
EXPENSE TOTALS	15,702,980.84	963,087.78	3,770,644.49	2,012,900.54	9,919,435.81	37%	14,302,969
Fund Type Net Gain (Loss)	($1,161,944.84)	($96,648.89)	($444,662.49)	($2,012,900.54)	($1,295,618.19)	212%	$55,053
Fund Category **General Fund** Totals							
REVENUE TOTALS	14,541,036.00	866,438.89	3,325,982.00	.00	11,215,054.00	23%	14,358,022
EXPENSE TOTALS	15,702,980.84	963,087.78	3,770,644.49	2,012,900.54	9,919,435.81	37%	14,302,969
Fund Category **General Fund** Net Gain (Loss)	($1,161,944.84)	($96,648.89)	($444,662.49)	($2,012,900.54)	($1,295,618.19)	212%	$55,053

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Fund Category **Special Revenue Funds**							
Fund Type							
Fund **220 - Income Tax Fund**							
REVENUE							
Department **000 - General**							
Municipal Tax	297,500.00	180,642.43	338,643.33	.00	(41,143.33)	114	463,243
Investment Earnings	2,500.00	47.48	118.30	.00	2,381.70	5	269
Department **000 - General** Totals	$300,000.00	$180,689.91	$338,761.63	$0.00	($38,761.63)	113%	$463,513
REVENUE TOTALS	$300,000.00	$180,689.91	$338,761.63	$0.00	($38,761.63)	113%	$463,513
EXPENSE							
Department **564 - Income Tax Division**							
Personal Services	74,494.00	4,990.37	18,674.39	4,485.51	51,334.10	31	73,819
Supplies	600.00	.00	.00	600.00	.00	100	740
Services	22,000.00	535.95	2,263.94	855.15	18,880.91	14	51,648
Transfers/Other	951,000.00	25,819.81	225,618.82	150,000.00	575,381.18	39	240,055
Department **564 - Income Tax Division** Totals	$1,048,094.00	$31,346.13	$246,557.15	$155,940.66	$645,596.19	38%	$366,265
EXPENSE TOTALS	$1,048,094.00	$31,346.13	$246,557.15	$155,940.66	$645,596.19	38%	$366,265
Fund **220 - Income Tax Fund** Totals							
REVENUE TOTALS	300,000.00	180,689.91	338,761.63	.00	(38,761.63)	113%	463,513
EXPENSE TOTALS	1,048,094.00	31,346.13	246,557.15	155,940.66	645,596.19	38%	366,265
Fund **220 - Income Tax Fund** Net Gain (Loss)	($748,094.00)	$149,343.78	$92,204.48	($155,940.66)	$684,357.82	9%	$97,247

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Fund Category **Special Revenue Funds**							
Fund Type							
Fund **260 - Street Fund**							
REVENUE							
Department **000 - General**							
State Levied Shared Taxes	1,290,000.00	102,804.81	325,498.41	.00	964,501.59	25	1,311,484
Investment Earnings	10,000.00	.00	.00	.00	10,000.00	0	18,080
Other Revenues	.00	.00	.00	.00	.00	+++	6,596
Reimbursements	20,000.00	20.00	2,252.44	.00	17,747.56	11	5,909
Department **000 - General** Totals	$1,320,000.00	$102,824.81	$327,750.85	$0.00	$992,249.15	25%	$1,342,070
REVENUE TOTALS	$1,320,000.00	$102,824.81	$327,750.85	$0.00	$992,249.15	25%	$1,342,070
EXPENSE							
Department **000 - General**							
Capital Purchases	.00	.00	.00	.00	.00	+++	14,455
Department **000 - General** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$14,455
Department **268 - Street Department**							
Personal Services	519,690.00	46,348.35	148,505.77	32,750.12	338,434.11	35	497,476
Supplies	278,096.28	76,362.77	87,494.43	64,217.75	126,384.10	55	314,571
Services	135,802.77	4,727.98	25,955.04	46,984.79	62,862.94	54	121,115
Capital Purchases	270,000.00	120,156.00	120,156.00	144,374.88	5,469.12	98	116,238
Department **268 - Street Department** Totals	$1,203,589.05	$247,595.10	$382,111.24	$288,327.54	$533,150.27	56%	$1,049,402
EXPENSE TOTALS	$1,203,589.05	$247,595.10	$382,111.24	$288,327.54	$533,150.27	56%	$1,063,857
Fund **260 - Street Fund** Totals							
REVENUE TOTALS	1,320,000.00	102,824.81	327,750.85	.00	992,249.15	25%	1,342,070
EXPENSE TOTALS	1,203,589.05	247,595.10	382,111.24	288,327.54	533,150.27	56%	1,063,857
Fund **260 - Street Fund** Net Gain (Loss)	$116,410.95	($144,770.29)	($54,360.39)	($288,327.54)	($459,098.88)	(294%)	$278,212

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Fund Category **Special Revenue Funds**							
Fund Type							
Fund **270 - State Highway Fund**							
REVENUE							
Department **000 - General**							
State Levied Shared Taxes	102,500.00	8,335.52	26,391.76	.00	76,108.24	26	106,338
Investment Earnings	2,500.00	.00	.00	.00	2,500.00	0	1,660
Department **000 - General** Totals	$105,000.00	$8,335.52	$26,391.76	$0.00	$78,608.24	25%	$107,999
REVENUE TOTALS	$105,000.00	$8,335.52	$26,391.76	$0.00	$78,608.24	25%	$107,999
EXPENSE							
Department **268 - Street Department**							
Supplies	70,000.00	9,999.48	9,999.48	9,000.00	51,000.52	27	70,482
Services	24,440.74	394.55	1,332.55	15,358.19	7,750.00	68	18,735
Capital Purchases	70,000.00	.00	.00	69,588.88	411.12	99	3,675
Department **268 - Street Department** Totals	$164,440.74	$10,394.03	$11,332.03	$93,947.07	$59,161.64	64%	$92,893
EXPENSE TOTALS	$164,440.74	$10,394.03	$11,332.03	$93,947.07	$59,161.64	64%	$92,893
Fund **270 - State Highway Fund** Totals							
REVENUE TOTALS	105,000.00	8,335.52	26,391.76	.00	78,608.24	25%	107,999.
EXPENSE TOTALS	164,440.74	10,394.03	11,332.03	93,947.07	59,161.64	64%	92,893.
Fund **270 - State Highway Fund** Net Gain (Loss)	($59,440.74)	($2,058.51)	$15,059.73	($93,947.07)	($19,446.60)	133%	$15,105.
Fund Type Totals							
REVENUE TOTALS	1,725,000.00	291,850.24	692,904.24	.00	1,032,095.76	40%	1,913,582.
EXPENSE TOTALS	2,416,123.79	289,335.26	640,000.42	538,215.27	1,237,908.10	49%	1,523,016.
Fund Type Net Gain (Loss)	($691,123.79)	$2,514.98	$52,903.82	($538,215.27)	$205,812.34	70%	$390,566.
Fund Category **Special Revenue Funds** Totals							
REVENUE TOTALS	1,725,000.00	291,850.24	692,904.24	.00	1,032,095.76	40%	1,913,582.
EXPENSE TOTALS	2,416,123.79	289,335.26	640,000.42	538,215.27	1,237,908.10	49%	1,523,016.
Fund Category **Special Revenue Funds** Net Gain (Loss)	($691,123.79)	$2,514.98	$52,903.82	($538,215.27)	$205,812.34	70%	$390,566.

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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y Total Ac
Fund Category **Enterprise Funds**							
Fund Type							
Fund **710 - Water Fund**							
REVENUE							
Department **000 - General**							
Utility Charges	940,000.00	92,596.96	184,712.86	.00	755,287.14	20	766,830
Other Revenues	.00	1,283.06	1,283.06	.00	(1,283.06)	+++	7,499
Reimbursements	.00	.00	.00	.00	.00	+++	575
Department **000 - General** Totals	$940,000.00	$93,880.02	$185,995.92	$0.00	$754,004.08	20%	$774,905
Department **735 - Water Division**							
Utility Charges	6,120,000.00	654,877.95	1,319,943.27	.00	4,800,056.73	22	5,589,125
Other Revenues	40,000.00	2,038.39	24,439.27	.00	15,560.73	61	74,770
Reimbursements	.00	.00	.00	.00	.00	+++	362
Department **735 - Water Division** Totals	$6,160,000.00	$656,916.34	$1,344,382.54	$0.00	$4,815,617.46	22%	$5,664,258
REVENUE TOTALS	$7,100,000.00	$750,796.36	$1,530,378.46	$0.00	$5,569,621.54	22%	$6,439,163
EXPENSE							
Department **000 - General**							
Services	25,572.33	.00	25,572.33	.00	.00	100	18,080
Capital Purchases	716,109.44	2,393.17	220,656.67	117,145.34	378,307.43	47	335,754
Department **000 - General** Totals	$741,681.77	$2,393.17	$246,229.00	$117,145.34	$378,307.43	49%	$353,835
Department **735 - Water Division**							
Personal Services	353,814.00	22,588.55	101,083.14	16,934.61	235,796.25	33	363,686
Supplies	117,222.68	6,383.89	19,146.52	41,461.17	56,614.99	52	83,019
Services	5,334,535.49	5,837.56	1,101,492.02	2,064,859.85	2,168,183.62	59	4,698,316
Capital Purchases	97,349.91	.00	449.91	45,000.00	51,900.00	47	54,892
Department **735 - Water Division** Totals	$5,902,922.08	$34,810.00	$1,222,171.59	$2,168,255.63	$2,512,494.86	57%	$5,199,914
Department **991 - Debt Service**							
Debt Service	316,397.00	.00	.00	57,197.88	259,199.12	18	340,274
Department **991 - Debt Service** Totals	$316,397.00	$0.00	$0.00	$57,197.88	$259,199.12	18%	$340,274
EXPENSE TOTALS	$6,961,000.85	$37,203.17	$1,468,400.59	$2,342,598.85	$3,150,001.41	55%	$5,894,024
Fund **710 - Water Fund** Totals							
REVENUE TOTALS	7,100,000.00	750,796.36	1,530,378.46	.00	5,569,621.54	22%	6,439,163
EXPENSE TOTALS	6,961,000.85	37,203.17	1,468,400.59	2,342,598.85	3,150,001.41	55%	5,894,024
Fund **710 - Water Fund** Net Gain (Loss)	$138,999.15	$713,593.19	$61,977.87	($2,342,598.85)	($2,419,620.13)	(1,641%)	$545,139

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Fund Category **Enterprise Funds**							
Fund Type							
Fund **720 - Wastewater/Sewer Fund**							
REVENUE							
Department **000 - General**							
Utility Charges	500,000.00	45,708.18	91,509.12	.00	408,490.88	18	370,661
Department **000 - General** Totals	$500,000.00	$45,708.18	$91,509.12	$0.00	$408,490.88	18%	$370,661
Department **736 - Wastewater Division**							
Utility Charges	6,625,000.00	656,109.95	1,311,972.02	.00	5,313,027.98	20	5,261,544
Other Revenues	.00	75.00	436.50	.00	(436.50)	+++	1,300
Department **736 - Wastewater Division** Totals	$6,625,000.00	$656,184.95	$1,312,408.52	$0.00	$5,312,591.48	20%	$5,262,845
REVENUE TOTALS	$7,125,000.00	$701,893.13	$1,403,917.64	$0.00	$5,721,082.36	20%	$5,633,506
EXPENSE							
Department **000 - General**							
Capital Purchases	494,008.75	5,003.79	239,686.93	42,626.34	211,695.48	57	53,652
Department **000 - General** Totals	$494,008.75	$5,003.79	$239,686.93	$42,626.34	$211,695.48	57%	$53,652
Department **736 - Wastewater Division**							
Personal Services	367,619.00	17,792.13	93,724.40	27,287.39	246,607.21	33	384,346
Supplies	22,615.00	1,218.26	2,714.18	6,880.16	13,020.66	42	17,387
Services	7,233,601.36	364,106.68	2,165,897.89	2,738,873.16	2,328,830.31	68	4,260,359
Capital Purchases	144,349.91	.00	449.91	94,524.00	49,376.00	66	90,258
Department **736 - Wastewater Division** Totals	$7,768,185.27	$383,117.07	$2,262,786.38	$2,867,564.71	$2,637,834.18	66%	$4,752,351
Department **991 - Debt Service**							
Debt Service	102,387.00	.00	.00	39,396.36	62,990.64	38	190,338
Department **991 - Debt Service** Totals	$102,387.00	$0.00	$0.00	$39,396.36	$62,990.64	38%	$190,338
EXPENSE TOTALS	$8,364,581.02	$388,120.86	$2,502,473.31	$2,949,587.41	$2,912,520.30	65%	$4,996,342
Fund **720 - Wastewater/Sewer Fund** Totals							
REVENUE TOTALS	7,125,000.00	701,893.13	1,403,917.64	.00	5,721,082.36	20%	5,633,506
EXPENSE TOTALS	8,364,581.02	388,120.86	2,502,473.31	2,949,587.41	2,912,520.30	65%	4,996,342
Fund **720 - Wastewater/Sewer Fund** Net Gain (Loss)	($1,239,581.02)	$313,772.27	($1,098,555.67)	($2,949,587.41)	($2,808,562.06)	327%	$637,163

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Fund Category **Enterprise Funds**							
Fund Type							
Fund **740 - Storm Water Drainage Fund**							
REVENUE							
Department **737 - Storm Water Division**							
Utility Charges	675,000.00	85,182.47	162,482.33	.00	512,517.67	24	648,301
Department **737 - Storm Water Division** Totals	$675,000.00	$85,182.47	$162,482.33	$0.00	$512,517.67	24%	$648,301
REVENUE TOTALS	$675,000.00	$85,182.47	$162,482.33	$0.00	$512,517.67	24%	$648,301
EXPENSE							
Department **000 - General**							
Capital Purchases	.00	.00	.00	.00	.00	+++	5,495
Department **000 - General** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$5,495
Department **737 - Storm Water Division**							
Personal Services	264,131.00	14,668.55	71,326.84	25,061.61	167,742.55	36	255,323
Supplies	31,388.40	213.73	3,261.32	11,777.08	16,350.00	48	22,278
Services	116,924.82	2,090.21	14,169.15	25,197.79	77,557.88	34	101,879
Capital Purchases	182,000.00	7,975.00	7,975.00	170,169.75	3,855.25	98	34,716
Department **737 - Storm Water Division** Totals	$594,444.22	$24,947.49	$96,732.31	$232,206.23	$265,505.68	55%	$414,197
Department **991 - Debt Service**							
Debt Service	98,781.00	.00	.00	1,890.50	96,890.50	2	99,442
Department **991 - Debt Service** Totals	$98,781.00	$0.00	$0.00	$1,890.50	$96,890.50	2%	$99,442
EXPENSE TOTALS	$693,225.22	$24,947.49	$96,732.31	$234,096.73	$362,396.18	48%	$519,134
Fund **740 - Storm Water Drainage Fund** Totals							
REVENUE TOTALS	675,000.00	85,182.47	162,482.33	.00	512,517.67	24%	648,301
EXPENSE TOTALS	693,225.22	24,947.49	96,732.31	234,096.73	362,396.18	48%	519,134
Fund **740 - Storm Water Drainage Fund** Net Gain (Loss)	($18,225.22)	$60,234.98	$65,750.02	($234,096.73)	($150,121.49)	924%	$129,167

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Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Y Total Ac
Fund Category **Enterprise Funds**							
Fund Type							
Fund **750 - Solid Waste Fund**							
REVENUE							
Department **738 - Refuse Collection**							
Utility Charges	2,040,000.00	197,583.12	542,505.37	.00	1,497,494.63	27	2,120,878
Department **738 - Refuse Collection** Totals	$2,040,000.00	$197,583.12	$542,505.37	$0.00	$1,497,494.63	27%	$2,120,878
REVENUE TOTALS	$2,040,000.00	$197,583.12	$542,505.37	$0.00	$1,497,494.63	27%	$2,120,878
EXPENSE							
Department **738 - Refuse Collection**							
Supplies	1,500.00	.00	.00	.00	1,500.00	0	897
Services	2,489,465.32	317,487.28	486,642.55	439,126.53	1,563,696.24	37	2,015,362
Department **738 - Refuse Collection** Totals	$2,490,965.32	$317,487.28	$486,642.55	$439,126.53	$1,565,196.24	37%	$2,016,260
EXPENSE TOTALS	$2,490,965.32	$317,487.28	$486,642.55	$439,126.53	$1,565,196.24	37%	$2,016,260
Fund **750 - Solid Waste Fund** Totals							
REVENUE TOTALS	2,040,000.00	197,583.12	542,505.37	.00	1,497,494.63	27%	2,120,878
EXPENSE TOTALS	2,490,965.32	317,487.28	486,642.55	439,126.53	1,565,196.24	37%	2,016,260
Fund **750 - Solid Waste Fund** Net Gain (Loss)	($450,965.32)	($119,904.16)	$55,862.82	($439,126.53)	$67,701.61	85%	$104,618
Fund Type Totals							
REVENUE TOTALS	16,940,000.00	1,735,455.08	3,639,283.80	.00	13,300,716.20	21%	14,841,850
EXPENSE TOTALS	18,509,772.41	767,758.80	4,554,248.76	5,965,409.52	7,990,114.13	57%	13,425,761
Fund Type Net Gain (Loss)	($1,569,772.41)	$967,696.28	($914,964.96)	($5,965,409.52)	($5,310,602.07)	438%	$1,416,088
Fund Category **Enterprise Funds** Totals							
REVENUE TOTALS	16,940,000.00	1,735,455.08	3,639,283.80	.00	13,300,716.20	21%	14,841,850
EXPENSE TOTALS	18,509,772.41	767,758.80	4,554,248.76	5,965,409.52	7,990,114.13	57%	13,425,761
Fund Category **Enterprise Funds** Net Gain (Loss)	($1,569,772.41)	$967,696.28	($914,964.96)	($5,965,409.52)	($5,310,602.07)	438%	$1,416,088
Grand Totals							
REVENUE TOTALS	33,206,036.00	2,893,744.21	7,658,170.04	.00	25,547,865.96	23%	31,113,455
EXPENSE TOTALS	36,628,877.04	2,020,181.84	8,964,893.67	8,516,525.33	19,147,458.04	48%	29,251,747
Grand Total Net Gain (Loss)	($3,422,841.04)	$873,562.37	($1,306,723.63)	($8,516,525.33)	($6,400,407.92)	287%	$1,861,708

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**110 - General Fund**									
Department	**111 - Police Division**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	75,643.00	.00	75,643.00	5,818.80	.00	17,410.60	58,232.40	23	74,101
5102	Wages-Staff	659,217.00	.00	659,217.00	49,602.70	.00	150,379.96	508,837.04	23	624,679
5104	Wages-Part time	112,533.00	.00	112,533.00	8,807.82	.00	25,985.86	86,547.14	23	117,045
5105	Overtime	260,000.00	.00	260,000.00	16,734.99	.00	46,990.39	213,009.61	18	275,003
5106	Longevity	59,300.00	.00	59,300.00	1,500.00	.00	12,475.00	46,825.00	21	54,545
5109	HSA Employer Funding	246,000.00	.00	246,000.00	.00	4,000.00	241,083.33	916.67	100	235,416
5111	Wages Chief	102,518.00	.00	102,518.00	7,886.00	.00	23,596.19	78,921.81	23	100,429
5113	Wages Enforcement	4,438,082.00	.00	4,438,082.00	337,460.19	.00	1,053,697.39	3,384,384.61	24	4,243,748
5151	PERS Contribution	119,300.00	.00	119,300.00	9,100.50	.00	31,515.25	87,784.75	26	114,577
5152	PFDPF Contribution	860,682.00	.00	860,682.00	71,609.60	.00	259,037.77	601,644.23	30	793,548
5155	PERS Pickup	42,990.00	.00	42,990.00	3,196.93	.00	11,836.70	31,153.30	28	41,943
5156	PFDPF Pick Up	46,788.00	.00	46,788.00	6,977.01	.00	25,200.48	21,587.52	54	142,562
5161	Group Insurance	963,506.00	6.97	963,512.97	8,445.24	233,951.73	250,064.86	479,496.38	50	951,436
5166	Medicare	82,218.00	.00	82,218.00	6,063.85	.00	18,889.45	63,328.55	23	79,089
	Personal Services Totals	$8,068,777.00	$6.97	$8,068,783.97	$533,203.63	$237,951.73	$2,168,163.23	$5,662,669.01	30%	$7,848,126
Supplies										
5201	Office Supplies	8,500.00	.00	8,500.00	641.01	2,306.55	1,181.69	5,011.76	41	11,059
5202	Photo Copy Supplies	3,250.00	.00	3,250.00	71.72	928.28	71.72	2,250.00	31	2,654
5203	Computer Supplies	22,360.00	1,090.18	23,450.18	1,137.31	1,694.14	1,446.61	20,309.43	13	23,750
5205	Small Tools/Minor Equipment	4,750.00	75.00	4,825.00	442.14	1,027.94	798.51	2,998.55	38	2,681
5206	Evidence	10,000.00	.00	10,000.00	.00	.00	10,000.00	.00	100	7,000
5207	Law Enforcement Supplies	58,600.00	2,339.50	60,939.50	3,554.52	8,023.76	11,205.68	41,710.06	32	30,965
5213	Repair and Maintenance Supplies	12,095.00	38.38	12,133.38	.00	1,000.00	38.38	11,095.00	9	4,575
5241	Uniforms-Purchased	57,555.00	5,159.06	62,714.06	2,739.17	18,707.37	6,274.74	37,731.95	40	34,688
5251	MV Gas and Oil	120,000.00	4,424.29	124,424.29	5,972.13	37,548.01	16,876.28	70,000.00	44	123,557
	Supplies Totals	$297,110.00	$13,126.41	$310,236.41	$14,558.00	$71,236.05	$47,893.61	$191,106.75	38%	$240,932
Services										
5311	Utilities	122,300.00	6,964.99	129,264.99	8,243.79	44,046.04	32,000.79	53,218.16	59	108,745
5321	Professional Training	34,735.00	.00	34,735.00	2,276.90	9,569.08	2,629.79	22,536.13	35	16,635
5323	Publications	2,850.00	.00	2,850.00	.00	1,000.00	.00	1,850.00	35	415
5324	Professional Association Dues	2,398.00	.00	2,398.00	80.00	920.00	80.00	1,398.00	42	788
5325	Educational Assistance	10,000.00	2,500.00	12,500.00	820.70	5,500.00	820.70	6,179.30	51	9,490
5339	Misc Contract Services	35,270.00	188.15	35,458.15	1,775.55	11,610.00	6,973.09	16,875.06	52	16,386
5351	Liability Insurance Deductible	10,000.00	.00	10,000.00	.00	2,500.00	.00	7,500.00	25	
5361	Building Repair/Maintenance	43,050.00	32,186.00	75,236.00	2,564.11	33,655.09	18,776.50	22,804.41	70	27,540
5362	Equipment Maintenance	47,987.00	97.50	48,084.50	447.68	22,488.97	13,816.87	11,778.66	76	35,567
5363	MV Repair/Maintenance-External	11,000.00	.00	11,000.00	1,519.72	1,409.33	2,423.39	7,167.28	35	2,686

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March, 2015 Departmental Budget

Fiscal Year to Date 03/31/:
Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Tı
Fund **110 - General Fund**										
Department **111 - Police Division**										
	EXPENSE									
Services										
5366	Computer Maintenance	1,200.00	.00	1,200.00	.00	1,200.00	.00	.00	100	
5375	Prisoner Care	130,000.00	7,095.44	137,095.44	9,900.73	63,137.52	28,957.92	45,000.00	67	137,538
5391	Postage	4,000.00	.00	4,000.00	191.66	771.07	703.50	2,525.43	37	3,653
5392	Fingerprinting Services	35,000.00	2,006.00	37,006.00	3,226.00	14,404.00	7,602.00	15,000.00	59	36,893
5393	L.E.A.D.S Terminal	10,000.00	.00	10,000.00	747.00	6,723.00	2,241.00	1,036.00	90	8,964
5395	Printing/Advertising	11,000.00	52.95	11,052.95	.00	4,458.34	594.61	6,000.00	46	3,920
5396	Uniform Cleaning/Repairs	17,000.00	105.07	17,105.07	885.23	15,443.37	1,861.70	(200.00)	101	13,470
5399	Other Miscellaneous Services	3,000.00	.00	3,000.00	223.40	988.77	318.50	1,692.73	44	1,612
	Services Totals	$530,790.00	$51,196.10	$581,986.10	$32,902.47	$239,824.58	$119,800.36	$222,361.16	62%	$424,307
Capital Purchases										
5631	Furniture and Fixtures	2,000.00	.00	2,000.00	.00	2,279.96	.00	(279.96)	114	2,615
5632	Motor Vehicles	114,000.00	34,000.00	148,000.00	6,900.00	122,137.00	6,900.00	18,963.00	87	133,208
5633	Machinery and Equipment	8,950.00	1,062.48	10,012.48	.00	.00	2,262.48	7,750.00	23	20,555
5639	Other Equipment	37,300.00	.00	37,300.00	4,385.59	19,595.71	8,029.29	9,675.00	74	34,436
	Capital Purchases Totals	$162,250.00	$35,062.48	$197,312.48	$11,285.59	$144,012.67	$17,191.77	$36,108.04	82%	$190,814
	EXPENSE TOTALS	$9,058,927.00	$99,391.96	$9,158,318.96	$591,949.69	$693,025.03	$2,353,048.97	$6,112,244.96	33%	$8,704,181
	Department **111 - Police Division** Totals	$9,058,927.00	$99,391.96	$9,158,318.96	$591,949.69	$693,025.03	$2,353,048.97	$6,112,244.96	33%	$8,704,181

Attachment: 2015-03-31 Auditors Reports (1059 : 2015-03-31 Auditor Reports)

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/1

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**110 - General Fund**									
Department	**112 - D.A.R.E.**									
	EXPENSE									
Supplies										
5259	Operating Materials and Supplies	.00	634.30	634.30	.00	.00	.00	634.30	0	1,126
	Supplies Totals	$0.00	$634.30	$634.30	$0.00	$0.00	$0.00	$634.30	0%	$1,126
	EXPENSE TOTALS	$0.00	$634.30	$634.30	$0.00	$0.00	$0.00	$634.30	0%	$1,126
	Department **112 - D.A.R.E.** Totals	$0.00	$634.30	$634.30	$0.00	$0.00	$0.00	$634.30	0%	$1,126

March, 2015 Departmental Budget

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund **110 - General Fund**										
Department **290 - Mechanic**										
	EXPENSE									
Personal Services										
5102	Wages-Staff	79,721.00	.00	79,721.00	6,132.41	.00	18,355.59	61,365.41	23	73,381
5105	Overtime	400.00	.00	400.00	.00	.00	.00	400.00	0	119
5109	HSA Employer Funding	6,000.00	.00	6,000.00	.00	.00	6,000.00	.00	100	9,333
5151	PERS Contribution	11,217.00	.00	11,217.00	1,011.89	.00	3,177.68	8,039.32	28	10,981
5161	Group Insurance	23,164.00	.00	23,164.00	265.36	5,569.64	6,046.24	11,548.12	50	23,744
5166	Medicare	1,162.00	.00	1,162.00	86.42	.00	257.25	904.75	22	1,081
	Personal Services Totals	$121,664.00	$0.00	$121,664.00	$7,496.08	$5,569.64	$33,836.76	$82,257.60	32%	$118,641
Supplies										
5201	Office Supplies	100.00	.00	100.00	.00	.00	.00	100.00	0	
5203	Computer Supplies	200.00	.00	200.00	.00	100.00	.00	100.00	50	44
5205	Small Tools/Minor Equipment	3,000.00	.00	3,000.00	.00	2,000.00	.00	1,000.00	67	736
5213	Repair and Maintenance Supplies	75,000.00	1,004.88	76,004.88	12,901.97	31,189.05	21,943.85	22,871.98	70	69,813
5259	Operating Materials and Supplies	5,000.00	.00	5,000.00	824.92	4,069.21	1,730.79	(800.00)	116	3,710
	Supplies Totals	$83,300.00	$1,004.88	$84,304.88	$13,726.89	$37,358.26	$23,674.64	$23,271.98	72%	$74,305
Services										
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	125.00	875.00	12	179
5362	Equipment Maintenance	3,000.00	.00	3,000.00	.00	1,820.00	180.00	1,000.00	67	2,162
5363	MV Repair/Maintenance-External	30,000.00	2,728.85	32,728.85	1,899.42	16,733.73	6,315.12	9,680.00	70	21,566
5397	Uniform Rental	1,200.00	34.98	1,234.98	26.04	447.92	87.06	700.00	43	386
5399	Other Miscellaneous Services	1,500.00	.00	1,500.00	.00	800.00	.00	700.00	53	465
	Services Totals	$36,700.00	$2,763.83	$39,463.83	$1,925.46	$19,801.65	$6,707.18	$12,955.00	67%	$24,759
	EXPENSE TOTALS	$241,664.00	$3,768.71	$245,432.71	$23,148.43	$62,729.55	$64,218.58	$118,484.58	52%	$217,705
	Department **290 - Mechanic** Totals	$241,664.00	$3,768.71	$245,432.71	$23,148.43	$62,729.55	$64,218.58	$118,484.58	52%	$217,705

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**110 - General Fund**									
Department	**340 - Parks and Recreation**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	66,872.00	.00	66,872.00	5,615.40	.00	16,193.12	50,678.88	24	71,939
5102	Wages-Staff	210,226.00	.00	210,226.00	12,907.20	.00	38,628.08	171,597.92	18	205,242
5104	Wages-Part time	40,862.00	.00	40,862.00	3,133.90	.00	9,445.24	31,416.76	23	39,723
5105	Overtime	15,700.00	.00	15,700.00	172.85	.00	671.46	15,028.54	4	7,397
5106	Longevity	450.00	.00	450.00	.00	.00	.00	450.00	0	450
5109	HSA Employer Funding	30,000.00	.00	30,000.00	.00	.00	24,000.00	6,000.00	80	22,333
5141	Wages-Seasonal Labor	90,000.00	.00	90,000.00	3,211.89	.00	11,442.91	78,557.09	13	106,745
5151	PERS Contribution	59,375.00	.00	59,375.00	3,569.21	.00	12,920.48	46,454.52	22	58,845
5161	Group Insurance	108,512.00	.00	108,512.00	806.38	22,838.62	24,228.89	61,444.49	43	85,619
5166	Medicare	6,150.00	.00	6,150.00	348.36	.00	1,063.28	5,086.72	17	6,128
	Personal Services Totals	$628,147.00	$0.00	$628,147.00	$29,765.19	$22,838.62	$138,593.46	$466,714.92	26%	$604,427
Supplies										
5201	Office Supplies	2,000.00	.00	2,000.00	.00	750.00	.00	1,250.00	38	818
5203	Computer Supplies	550.00	.00	550.00	7.40	300.00	7.40	242.60	56	165
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	.00	470.00	377.95	652.05	57	3,029
5209	Chemicals	23,550.00	.00	23,550.00	.00	5,269.90	222.00	18,058.10	23	21,537
5213	Repair and Maintenance Supplies	42,000.00	139.99	42,139.99	1,589.86	10,363.31	4,984.36	26,792.32	36	36,717
5215	Recreational Supplies	53,000.00	2,349.28	55,349.28	5,866.70	22,479.42	7,024.10	25,845.76	53	47,211
5251	MV Gas and Oil	20,000.00	.00	20,000.00	463.30	7,894.81	1,105.19	11,000.00	45	20,398
5252	Aggregates	17,000.00	.00	17,000.00	.00	.00	.00	17,000.00	0	9,124
5259	Operating Materials and Supplies	6,000.00	.00	6,000.00	.00	152.60	692.00	5,155.40	14	6,221
	Supplies Totals	$165,600.00	$2,489.27	$168,089.27	$7,927.26	$47,680.04	$14,413.00	$105,996.23	37%	$145,225
Services										
5303	Community Events	19,235.00	.00	19,235.00	.00	1,359.40	50.00	17,825.60	7	6,693
5311	Utilities	21,300.00	1,605.78	22,905.78	1,041.95	10,894.66	6,594.18	5,416.94	76	23,826
5321	Professional Training	1,212.00	40.00	1,252.00	.00	95.00	40.00	1,117.00	11	825
5322	Conference/Reimb	2,150.00	172.62	2,322.62	555.00	885.24	752.80	684.58	71	1,954
5324	Professional Association Dues	1,500.00	110.00	1,610.00	.00	.00	285.00	1,325.00	18	777
5338	Personal Service Contracts	55,000.00	.00	55,000.00	1,692.00	17,138.00	9,909.50	27,952.50	49	44,689
5339	Misc Contract Services	60,000.00	5,963.30	65,963.30	.00	5,625.15	5,975.59	54,362.56	18	59,130
5361	Building Repair/Maintenance	15,000.00	2,473.33	17,473.33	.00	2,500.00	2,473.33	12,500.00	28	20,809
5362	Equipment Maintenance	2,200.00	.00	2,200.00	1,450.93	1,789.95	1,450.93	(1,040.88)	147	3,099
5391	Postage	2,000.00	.00	2,000.00	52.05	.00	106.30	1,893.70	5	762
5395	Printing/Advertising	23,386.00	.00	23,386.00	172.00	27.95	812.91	22,545.14	4	15,071
5397	Uniform Rental	2,518.00	69.88	2,587.88	174.70	1,530.72	489.16	568.00	78	2,341
5399	Other Miscellaneous Services	12,550.00	.00	12,550.00	.00	.00	.00	12,550.00	0	2,023
	Services Totals	$218,051.00	$10,434.91	$228,485.91	$5,138.63	$41,846.07	$28,939.70	$157,700.14	31%	$182,006

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Fund	**110 - General Fund**									
Department	**340 - Parks and Recreation**									
	EXPENSE									
Transfers/Other										
5515	Refunds-Fees	.00	.00	.00	882.00	.00	2,409.00	(2,409.00)	+++	
	Transfers/Other Totals	$0.00	$0.00	$0.00	$882.00	$0.00	$2,409.00	($2,409.00)	+++	$(
Capital Purchases										
5632	Motor Vehicles	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	
5633	Machinery and Equipment	2,000.00	.00	2,000.00	.00	9,917.33	2,000.00	(9,917.33)	596	14,99
5639	Other Equipment	12,110.00	.00	12,110.00	.00	.00	.00	12,110.00	0	4,99
	Capital Purchases Totals	$24,110.00	$0.00	$24,110.00	$0.00	$9,917.33	$2,000.00	$12,192.67	49%	$19,99
	EXPENSE TOTALS	$1,035,908.00	$12,924.18	$1,048,832.18	$43,713.08	$122,282.06	$186,355.16	$740,194.96	29%	$951,65
	Department **340 - Parks and Recreation** Totals	$1,035,908.00	$12,924.18	$1,048,832.18	$43,713.08	$122,282.06	$186,355.16	$740,194.96	29%	$951,65

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund **110 - General Fund**										
Department **343 - Senior Center**										
	EXPENSE									
Personal Services										
5102	Wages-Staff	53,969.00	.00	53,969.00	4,151.41	.00	12,422.44	41,546.56	23	52,874
5104	Wages-Part time	37,685.00	.00	37,685.00	3,039.46	.00	9,056.25	28,628.75	24	39,921
5105	Overtime	3,000.00	.00	3,000.00	.00	.00	77.74	2,922.26	3	2,303
5106	Longevity	467.00	.00	467.00	.00	.00	.00	467.00	0	450
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000
5141	Wages-Seasonal Labor	10,920.00	.00	10,920.00	451.50	.00	1,711.50	9,208.50	16	6,289
5151	PERS Contribution	13,317.00	.00	13,317.00	1,112.37	.00	3,939.64	9,377.36	30	13,751
5161	Group Insurance	16,118.00	.00	16,118.00	133.30	3,936.70	4,169.10	8,012.20	50	16,252
5166	Medicare	1,538.00	.00	1,538.00	108.51	.00	330.48	1,207.52	21	1,404
	Personal Services Totals	$141,014.00	$0.00	$141,014.00	$8,996.55	$3,936.70	$35,707.15	$101,370.15	28%	$137,248
Supplies										
5201	Office Supplies	800.00	.00	800.00	136.40	411.18	308.82	80.00	90	1,249
5203	Computer Supplies	500.00	.00	500.00	.00	57.53	355.47	87.00	83	523
5213	Repair and Maintenance Supplies	2,000.00	.00	2,000.00	21.98	861.91	88.09	1,050.00	48	527
5215	Recreational Supplies	4,500.00	1,187.55	5,687.55	29.94	970.06	1,275.87	3,441.62	39	1,040
	Supplies Totals	$7,800.00	$1,187.55	$8,987.55	$188.32	$2,300.68	$2,028.25	$4,658.62	48%	$3,342
Services										
5311	Utilities	12,500.00	891.89	13,391.89	970.97	9,654.85	2,587.04	1,150.00	91	9,882
5321	Professional Training	150.00	.00	150.00	.00	.00	.00	150.00	0	
5322	Conference/Reimb	100.00	.00	100.00	.00	.00	.00	100.00	0	
5324	Professional Association Dues	120.00	.00	120.00	100.00	.00	100.00	20.00	83	100
5339	Misc Contract Services	10,500.00	.00	10,500.00	5,538.00	693.00	7,742.00	2,065.00	80	1,646
5361	Building Repair/Maintenance	2,500.00	150,000.00	152,500.00	162.50	2,070.00	162.50	150,267.50	1	282
5391	Postage	1,500.00	.00	1,500.00	.00	500.00	500.00	500.00	67	1,000
5395	Printing/Advertising	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
	Services Totals	$30,370.00	$150,891.89	$181,261.89	$6,771.47	$12,917.85	$11,091.54	$157,252.50	13%	$12,911
	EXPENSE TOTALS	$179,184.00	$152,079.44	$331,263.44	$15,956.34	$19,155.23	$48,826.94	$263,281.27	21%	$153,501
	Department **343 - Senior Center** Totals	$179,184.00	$152,079.44	$331,263.44	$15,956.34	$19,155.23	$48,826.94	$263,281.27	21%	$153,501

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**110 - General Fund**									
Department	**448 - Service Department**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	75,643.00	.00	75,643.00	5,818.80	.00	17,410.61	58,232.39	23	74,101
5102	Wages-Staff	244,040.00	.00	244,040.00	18,708.76	.00	55,654.78	188,385.22	23	234,390
5105	Overtime	3,000.00	.00	3,000.00	989.19	.00	2,046.59	953.41	68	5,508
5106	Longevity	2,146.00	.00	2,146.00	.00	.00	.00	2,146.00	0	2,100
5109	HSA Employer Funding	24,000.00	.00	24,000.00	.00	.00	21,500.00	2,500.00	90	22,166
5151	PERS Contribution	45,476.00	.00	45,476.00	3,633.14	.00	12,171.52	33,304.48	27	44,043
5161	Group Insurance	98,703.00	.00	98,703.00	858.08	20,191.92	22,184.87	56,326.21	43	93,380
5166	Medicare	4,710.00	.00	4,710.00	360.23	.00	1,054.60	3,655.40	22	4,399
	Personal Services Totals	$497,718.00	$0.00	$497,718.00	$30,368.20	$20,191.92	$132,022.97	$345,503.11	31%	$480,091
Supplies										
5201	Office Supplies	1,500.00	.00	1,500.00	411.78	500.00	487.80	512.20	66	1,208
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5213	Repair and Maintenance Supplies	12,000.00	355.93	12,355.93	845.89	4,714.61	2,618.46	5,022.86	59	8,515
5251	MV Gas and Oil	1,500.00	35.44	1,535.44	365.48	615.38	420.06	500.00	67	420
	Supplies Totals	$16,000.00	$391.37	$16,391.37	$1,623.15	$5,829.99	$3,526.32	$7,035.06	57%	$10,144
Services										
5301	Boards/Commissions	2,000.00	.00	2,000.00	168.75	1,784.00	216.00	.00	100	1,559
5302	Street Lighting	255,000.00	12,269.32	267,269.32	18,632.77	163,270.52	58,998.80	45,000.00	83	248,450
5303	Community Events	27,000.00	.00	27,000.00	.00	.00	.00	27,000.00	0	26,250
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5322	Conference/Reimb	250.00	.00	250.00	300.00	.00	300.00	(50.00)	120	
5324	Professional Association Dues	400.00	.00	400.00	.00	.00	.00	400.00	0	
5325	Educational Assistance	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
5331	Engineering/Architecture	75,000.00	2,550.00	77,550.00	2,351.85	37,890.41	2,351.85	37,307.74	52	17,638
5339	Misc Contract Services	35,000.00	6,262.28	41,262.28	1,368.00	33,464.00	9,313.56	(1,515.28)	104	33,619
5362	Equipment Maintenance	4,000.00	89.51	4,089.51	1,006.41	1,752.45	2,276.09	60.97	99	3,237
5366	Computer Maintenance	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5367	Streetscape Maintenance	90,000.00	5,276.50	95,276.50	.00	40,506.50	4,700.00	50,070.00	47	66,319
5374	Emergency Management Services	32,700.00	.00	32,700.00	37,239.00	.00	37,239.00	(4,539.00)	114	30,344
5391	Postage	1,000.00	.00	1,000.00	17.10	.00	28.99	971.01	3	293
5395	Printing/Advertising	.00	.00	.00	91.60	91.60	91.60	(183.20)	+++	
5397	Uniform Rental	2,000.00	47.68	2,047.68	219.30	989.17	458.51	600.00	71	1,605
5398	Tree/Grass Service	30,000.00	.00	30,000.00	.00	10,000.00	.00	20,000.00	33	15,055
5399	Other Miscellaneous Services	11,500.00	.00	11,500.00	.00	.00	.00	11,500.00	0	
	Services Totals	$571,350.00	$26,495.29	$597,845.29	$61,394.78	$289,748.65	$115,974.40	$192,122.24	68%	$444,373
Capital Purchases										

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**110 - General Fund**									
Department	**448 - Service Department**									
	EXPENSE									
Capital Purchases										
5601	Land	.00	.00	.00	.00	.00	.00	.00	+++	9,95
	Capital Purchases Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$9,95
	EXPENSE TOTALS	$1,085,068.00	$26,886.66	$1,111,954.66	$93,386.13	$315,770.56	$251,523.69	$544,660.41	51%	$944,55
	Department **448 - Service Department** Totals	$1,085,068.00	$26,886.66	$1,111,954.66	$93,386.13	$315,770.56	$251,523.69	$544,660.41	51%	$944,55

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund **110 - General Fund**										
Department **479 - Building Department**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	62,478.00	.00	62,478.00	4,806.00	.00	14,380.37	48,097.63	23	61,20
5102	Wages-Staff	86,576.00	.00	86,576.00	8,492.84	.00	18,084.32	68,491.68	21	85,97
5104	Wages-Part time	44,444.00	.00	44,444.00	851.03	.00	6,206.95	38,237.05	14	36,89
5106	Longevity	450.00	.00	450.00	.00	.00	.00	450.00	0	45
5109	HSA Employer Funding	16,000.00	.00	16,000.00	3,333.33	.00	15,333.33	666.67	96	14,50
5151	PERS Contribution	27,153.00	.00	27,153.00	1,880.74	.00	6,150.40	21,002.60	23	25,69
5161	Group Insurance	62,890.00	.00	62,890.00	528.97	15,121.03	14,719.48	33,049.49	47	51,93
5166	Medicare	2,812.00	.00	2,812.00	187.21	.00	524.20	2,287.80	19	2,55
	Personal Services Totals	$302,803.00	$0.00	$302,803.00	$20,080.12	$15,121.03	$75,399.05	$212,282.92	30%	$279,21
Supplies										
5201	Office Supplies	1,200.00	.00	1,200.00	.00	500.00	.00	700.00	42	96
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	31
5241	Uniforms-Purchased	2,000.00	.00	2,000.00	131.46	500.00	131.46	1,368.54	32	1,29
5251	MV Gas and Oil	5,000.00	1,270.19	6,270.19	121.33	1,936.57	333.62	4,000.00	36	2,98
	Supplies Totals	$9,200.00	$1,270.19	$10,470.19	$252.79	$2,936.57	$465.08	$7,068.54	32%	$5,55
Services										
5311	Utilities	2,000.00	.00	2,000.00	99.23	202.31	297.69	1,500.00	25	1,18
5321	Professional Training	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	6
5322	Conference/Reimb	1,500.00	.00	1,500.00	.00	690.00	.00	810.00	46	29
5323	Publications	500.00	250.00	750.00	.00	56.00	194.00	500.00	33	
5324	Professional Association Dues	800.00	.00	800.00	.00	.00	240.00	560.00	30	40
5331	Engineering/Architecture	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5339	Misc Contract Services	8,000.00	1,885.00	9,885.00	.00	1,000.00	1,885.00	7,000.00	29	43
5362	Equipment Maintenance	2,300.00	387.96	2,687.96	113.01	916.50	471.46	1,300.00	52	1,86
5376	County Health Services	25,000.00	7,290.00	32,290.00	252.00	9,747.00	7,542.00	15,001.00	54	16,83
5391	Postage	1,000.00	.00	1,000.00	42.57	.00	145.58	854.42	15	661
5395	Printing/Advertising	1,500.00	.00	1,500.00	49.00	241.92	307.08	951.00	37	94
5397	Uniform Rental	1,000.00	16.80	1,016.80	47.24	410.76	106.04	500.00	51	441
5399	Other Miscellaneous Services	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Services Totals	$47,600.00	$9,829.76	$57,429.76	$603.05	$13,264.49	$11,188.85	$32,976.42	43%	$23,15
	EXPENSE TOTALS	$359,603.00	$11,099.95	$370,702.95	$20,935.96	$31,322.09	$87,052.98	$252,327.88	32%	$307,92
	Department **479 - Building Department** Totals	$359,603.00	$11,099.95	$370,702.95	$20,935.96	$31,322.09	$87,052.98	$252,327.88	32%	$307,92

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Tı
Fund **110 - General Fund**										
Department **522 - Mayor**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	97,803.00	.00	97,803.00	7,523.24	.00	22,569.72	75,233.28	23	97,802
5102	Wages-Staff	24,426.00	.00	24,426.00	1,878.91	.00	5,622.07	18,803.93	23	23,928
5109	HSA Employer Funding	5,000.00	.00	5,000.00	.00	.00	5,000.00	.00	100	5,000
5151	PERS Contribution	17,112.00	.00	17,112.00	1,321.99	.00	4,599.89	12,512.11	27	17,034
5161	Group Insurance	19,551.00	.00	19,551.00	195.58	4,779.42	5,089.60	9,681.98	50	19,708
5166	Medicare	1,772.00	.00	1,772.00	133.70	.00	400.89	1,371.11	23	1,730
	Personal Services Totals	$165,664.00	$0.00	$165,664.00	$11,053.42	$4,779.42	$43,282.17	$117,602.41	29%	$165,204
Supplies										
5201	Office Supplies	600.00	.00	600.00	368.00	300.00	510.63	(210.63)	135	111
5203	Computer Supplies	500.00	.00	500.00	.00	200.00	.00	300.00	40	238
	Supplies Totals	$1,100.00	$0.00	$1,100.00	$368.00	$500.00	$510.63	$89.37	92%	$349
Services										
5311	Utilities	850.00	13.34	863.34	65.76	666.06	197.28	.00	100	786
5322	Conference/Reimb	100.00	.00	100.00	.00	.00	.00	100.00	0	
5324	Professional Association Dues	900.00	.00	900.00	.00	80.00	385.00	435.00	52	840
5332	Legal Services	28,000.00	543.50	28,543.50	522.50	10,044.94	3,498.56	15,000.00	47	26,090
5339	Misc Contract Services	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	
5391	Postage	250.00	.00	250.00	14.56	.00	22.24	227.76	9	112
5399	Other Miscellaneous Services	600.00	.00	600.00	315.96	.00	315.96	284.04	53	347
	Services Totals	$33,200.00	$556.84	$33,756.84	$918.78	$10,791.00	$4,419.04	$18,546.80	45%	$28,176
	EXPENSE TOTALS	$199,964.00	$556.84	$200,520.84	$12,340.20	$16,070.42	$48,211.84	$136,238.58	32%	$193,730
	Department **522 - Mayor** Totals	$199,964.00	$556.84	$200,520.84	$12,340.20	$16,070.42	$48,211.84	$136,238.58	32%	$193,730

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund **110 - General Fund**										
Department **534 - Civil Service Commission**										
	EXPENSE									
Personal Services										
5104	Wages-Part time	37,510.00	.00	37,510.00	3,052.73	.00	9,286.30	28,223.70	25	38,387
5151	PERS Contribution	5,251.00	.00	5,251.00	436.80	.00	1,498.09	3,752.91	29	5,351
5166	Medicare	544.00	.00	544.00	44.27	.00	134.65	409.35	25	556
	Personal Services Totals	$43,305.00	$0.00	$43,305.00	$3,533.80	$0.00	$10,919.04	$32,385.96	25%	$44,295
Supplies										
5201	Office Supplies	400.00	.00	400.00	.00	276.62	61.69	61.69	85	523
5203	Computer Supplies	400.00	.00	400.00	.00	.00	.00	400.00	0	1,191
	Supplies Totals	$800.00	$0.00	$800.00	$0.00	$276.62	$61.69	$461.69	42%	$1,714
Services										
5321	Professional Training	.00	.00	.00	.00	.00	.00	.00	+++	200
5322	Conference/Reimb	300.00	.00	300.00	.00	.00	.00	300.00	0	
5332	Legal Services	500.00	100.00	600.00	.00	100.00	.00	500.00	17	
5336	Medical Services/Physical Exams	5,000.00	.00	5,000.00	1,113.00	3,387.00	1,613.00	.00	100	722
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	5,338.50	161.50	(500.00)	110	2,484
5391	Postage	200.00	.00	200.00	84.15	.00	84.15	115.85	42	126
5395	Printing/Advertising	7,000.00	500.00	7,500.00	340.00	3,820.00	680.00	3,000.00	60	3,789
5399	Other Miscellaneous Services	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Services Totals	$18,500.00	$600.00	$19,100.00	$1,537.15	$12,645.50	$2,538.65	$3,915.85	79%	$7,321
	EXPENSE TOTALS	$62,605.00	$600.00	$63,205.00	$5,070.95	$12,922.12	$13,519.38	$36,763.50	42%	$53,331
	Department **534 - Civil Service Commission** Totals	$62,605.00	$600.00	$63,205.00	$5,070.95	$12,922.12	$13,519.38	$36,763.50	42%	$53,331

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Tc
Fund **110 - General Fund**										
Department **545 - City Auditor**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	78,381.00	.00	78,381.00	6,029.28	.00	18,087.84	60,293.16	23	76,843.
5102	Wages-Staff	119,829.00	.00	119,829.00	9,025.38	.00	27,005.29	92,823.71	23	117,456.
5104	Wages-Part time	30,189.00	.00	30,189.00	2,322.20	.00	6,875.99	23,313.01	23	31,282.
5105	Overtime	2,000.00	.00	2,000.00	65.55	.00	65.55	1,934.45	3	1,350.
5106	Longevity	1,050.00	.00	1,050.00	.00	.00	.00	1,050.00	0	1,025.
5109	HSA Employer Funding	12,000.00	.00	12,000.00	.00	.00	12,000.00	.00	100	7,500.
5151	PERS Contribution	32,403.00	.00	32,403.00	2,471.36	.00	8,452.47	23,950.53	26	31,117.
5161	Group Insurance	50,190.00	.00	50,190.00	547.36	12,192.64	13,076.08	24,921.28	50	34,274.
5166	Medicare	3,356.00	.00	3,356.00	246.19	.00	734.26	2,621.74	22	3,250.
	Personal Services Totals	$329,398.00	$0.00	$329,398.00	$20,707.32	$12,192.64	$86,297.48	$230,907.88	30%	$304,100.
Supplies										
5201	Office Supplies	5,000.00	.00	5,000.00	137.66	834.10	237.41	3,928.49	21	2,462.
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	850.00	.00	150.00	85	1,434.
	Supplies Totals	$6,000.00	$0.00	$6,000.00	$137.66	$1,684.10	$237.41	$4,078.49	32%	$3,897.
Services										
5321	Professional Training	500.00	.00	500.00	.00	40.00	.00	460.00	8	140.
5322	Conference/Reimb	3,000.00	.00	3,000.00	.00	354.00	.00	2,646.00	12	2,208.
5323	Publications	.00	207.00	207.00	.00	.00	207.00	.00	100	.
5324	Professional Association Dues	800.00	.00	800.00	195.00	150.00	445.00	205.00	74	832.
5333	Outside Professional Services	36,000.00	.00	36,000.00	4,350.50	27,549.50	7,450.50	1,000.00	97	33,622.
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	2,750.
5362	Equipment Maintenance	750.00	.00	750.00	47.70	1,001.70	143.10	(394.80)	153	1,069.
5391	Postage	1,800.00	.00	1,800.00	117.65	.00	434.36	1,365.64	24	1,569.
5395	Printing/Advertising	600.00	.00	600.00	1,163.68	65.00	1,163.68	(628.68)	205	526.
5399	Other Miscellaneous Services	14,000.00	.00	14,000.00	591.93	2,950.00	1,121.95	9,928.05	29	10,146.
	Services Totals	$62,450.00	$207.00	$62,657.00	$6,466.46	$32,110.20	$10,965.59	$19,581.21	69%	$52,864.
	EXPENSE TOTALS	$397,848.00	$207.00	$398,055.00	$27,311.44	$45,986.94	$97,500.48	$254,567.58	36%	$360,862.
	Department **545 - City Auditor** Totals	$397,848.00	$207.00	$398,055.00	$27,311.44	$45,986.94	$97,500.48	$254,567.58	36%	$360,862.

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/:

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Tc
Fund	**110 - General Fund**									
Department	**554 - City Attorney**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	97,803.00	.00	97,803.00	7,523.24	.00	22,569.72	75,233.28	23	97,802
5102	Wages-Staff	158,491.00	.00	158,491.00	12,265.79	.00	37,730.55	120,760.45	24	142,172
5104	Wages-Part time	63,247.00	.00	63,247.00	4,842.60	.00	14,816.54	48,430.46	23	71,340
5106	Longevity	1,062.00	.00	1,062.00	.00	.00	.00	1,062.00	0	1,000
5109	HSA Employer Funding	16,000.00	.00	16,000.00	.00	4,000.00	11,166.67	833.33	95	11,000
5151	PERS Contribution	44,884.00	.00	44,884.00	3,542.90	.00	11,731.89	33,152.11	26	42,461
5161	Group Insurance	64,802.00	.00	64,802.00	554.47	15,820.53	15,415.01	33,566.46	48	49,071
5166	Medicare	4,649.00	.00	4,649.00	348.12	.00	1,063.20	3,585.80	23	4,429
	Personal Services Totals	$450,938.00	$0.00	$450,938.00	$29,077.12	$19,820.53	$114,493.58	$316,623.89	30%	$419,277
Supplies										
5201	Office Supplies	1,500.00	134.53	1,634.53	197.93	288.72	345.81	1,000.00	39	2,544
5203	Computer Supplies	400.00	.00	400.00	.00	.00	.00	400.00	0	
5205	Small Tools/Minor Equipment	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Supplies Totals	$2,400.00	$134.53	$2,534.53	$197.93	$288.72	$345.81	$1,900.00	25%	$2,544
Services										
5321	Professional Training	1,500.00	.00	1,500.00	.00	.00	595.00	905.00	40	1,088
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	
5323	Publications	5,500.00	314.00	5,814.00	314.00	2,116.50	942.00	2,755.50	53	4,303
5324	Professional Association Dues	1,500.00	.00	1,500.00	.00	125.00	1,015.00	360.00	76	1,225
5332	Legal Services	20,000.00	500.00	20,500.00	671.00	5,559.00	941.00	14,000.00	32	6,411
5333	Outside Professional Services	12,550.00	.00	12,550.00	416.67	1,691.66	10,333.34	525.00	96	12,500
5337	Public Defender	5,000.00	1,595.00	6,595.00	.00	5,205.00	390.00	1,000.00	85	3,200
5339	Misc Contract Services	1,600.00	.00	1,600.00	.00	1,850.00	900.00	(1,150.00)	172	1,500
5341	Court Costs and Fees	300.00	.00	300.00	.00	.00	28.00	272.00	9	6
5366	Computer Maintenance	250.00	.00	250.00	.00	.00	.00	250.00	0	
5391	Postage	500.00	.00	500.00	21.50	.00	77.95	422.05	16	377
5399	Other Miscellaneous Services	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	2,060
	Services Totals	$51,450.00	$2,409.00	$53,859.00	$1,423.17	$16,547.16	$15,222.29	$22,089.55	59%	$32,672
	EXPENSE TOTALS	$504,788.00	$2,543.53	$507,331.53	$30,698.22	$36,656.41	$130,061.68	$340,613.44	33%	$454,494
	Department **554 - City Attorney** Totals	$504,788.00	$2,543.53	$507,331.53	$30,698.22	$36,656.41	$130,061.68	$340,613.44	33%	$454,494

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/1

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund **110 - General Fund**										
Department **571 - City Council**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	60,901.00	.00	60,901.00	5,074.59	.00	15,223.77	45,677.23	25	60,895
5102	Wages-Staff	56,511.00	.00	56,511.00	4,346.98	.00	13,006.90	43,504.10	23	55,359
5104	Wages-Part time	16,548.00	.00	16,548.00	285.33	.00	2,549.68	13,998.32	15	9,426
5105	Overtime	.00	.00	.00	.00	.00	.00	.00	+++	129
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000
5151	PERS Contribution	18,754.00	.00	18,754.00	1,408.93	.00	4,724.39	14,029.61	25	17,433
5161	Group Insurance	16,298.00	.00	16,298.00	143.70	3,966.30	4,213.17	8,118.53	50	16,376
5166	Medicare	1,942.00	.00	1,942.00	137.70	.00	437.17	1,504.83	23	1,784
	Personal Services Totals	$174,954.00	$0.00	$174,954.00	$11,397.23	$3,966.30	$44,155.08	$126,832.62	28%	$165,404
Supplies										
5201	Office Supplies	1,000.00	.00	1,000.00	92.53	306.56	332.26	361.18	64	705
5203	Computer Supplies	500.00	.00	500.00	.00	215.00	.00	285.00	43	
	Supplies Totals	$1,500.00	$0.00	$1,500.00	$92.53	$521.56	$332.26	$646.18	57%	$705
Services										
5311	Utilities	225.00	.00	225.00	.00	.00	.00	225.00	0	17
5321	Professional Training	600.00	.00	600.00	.00	.00	.00	600.00	0	493
5322	Conference/Reimb	350.00	.00	350.00	.00	.00	.00	350.00	0	247
5323	Publications	700.00	.00	700.00	.00	.00	.00	700.00	0	849
5324	Professional Association Dues	275.00	.00	275.00	.00	.00	.00	275.00	0	335
5339	Misc Contract Services	13,000.00	13,658.00	26,658.00	.00	23,608.00	.00	3,050.00	89	610
5391	Postage	330.00	.00	330.00	4.80	.00	69.65	260.35	21	137
5395	Printing/Advertising	8,000.00	2,132.40	10,132.40	388.80	3,724.00	908.40	5,500.00	46	3,036
5399	Other Miscellaneous Services	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	495
	Services Totals	$29,480.00	$15,790.40	$45,270.40	$393.60	$27,332.00	$978.05	$16,960.35	63%	$6,221
	EXPENSE TOTALS	$205,934.00	$15,790.40	$221,724.40	$11,883.36	$31,819.86	$45,465.39	$144,439.15	35%	$172,331
	Department **571 - City Council** Totals	$205,934.00	$15,790.40	$221,724.40	$11,883.36	$31,819.86	$45,465.39	$144,439.15	35%	$172,331

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**110 - General Fund**									
Department	**580 - Development Department**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	73,542.00	.00	73,542.00	5,657.00	.00	16,926.82	56,615.18	23	72,043
5102	Wages-Staff	56,000.00	.00	56,000.00	4,188.40	.00	9,578.12	46,421.88	17	40,252
5106	Longevity	.00	.00	.00	.00	.00	.00	.00	+++	500
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	.00	5,833.33	2,166.67	73	8,000
5151	PERS Contribution	18,136.00	.00	18,136.00	1,401.36	.00	3,893.88	14,242.12	21	15,706
5161	Group Insurance	32,470.00	.00	32,470.00	298.38	5,646.62	5,559.67	21,263.71	35	31,450
5166	Medicare	1,878.00	.00	1,878.00	139.64	.00	375.45	1,502.55	20	1,569
	Personal Services Totals	$190,026.00	$0.00	$190,026.00	$11,684.78	$5,646.62	$42,167.27	$142,212.11	25%	$169,523
Supplies										
5201	Office Supplies	1,000.00	.00	1,000.00	49.00	500.00	49.00	451.00	55	490
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	299
	Supplies Totals	$2,000.00	$0.00	$2,000.00	$49.00	$500.00	$49.00	$1,451.00	27%	$789
Services										
5301	Boards/Commissions	2,500.00	.00	2,500.00	239.15	538.10	461.90	1,500.00	40	2,298
5311	Utilities	1,000.00	.00	1,000.00	66.83	299.51	200.49	500.00	50	716
5321	Professional Training	1,500.00	.00	1,500.00	.00	25.00	.00	1,475.00	2	1,020
5322	Conference/Reimb	3,500.00	10.35	3,510.35	187.35	823.00	272.35	2,415.00	31	2,500
5323	Publications	150.00	.00	150.00	.00	.00	.00	150.00	0	80
5324	Professional Association Dues	1,500.00	.00	1,500.00	1,020.00	.00	1,020.00	480.00	68	1,385
5339	Misc Contract Services	20,000.00	6,621.00	26,621.00	2,100.00	18,043.00	5,677.00	2,901.00	89	50,304
5391	Postage	500.00	.00	500.00	60.55	.00	104.05	395.95	21	480
5399	Other Miscellaneous Services	750.00	.00	750.00	.00	.00	.00	750.00	0	133,301
	Services Totals	$31,400.00	$6,631.35	$38,031.35	$3,673.88	$19,728.61	$7,735.79	$10,566.95	72%	$192,086
	EXPENSE TOTALS	$223,426.00	$6,631.35	$230,057.35	$15,407.66	$25,875.23	$49,952.06	$154,230.06	33%	$362,399
	Department **580 - Development Department** Totals	$223,426.00	$6,631.35	$230,057.35	$15,407.66	$25,875.23	$49,952.06	$154,230.06	33%	$362,399

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March, 2015 Departmental Budget

Fiscal Year to Date 03/31/1

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year To
Fund	**110 - General Fund**									
Department	**582 - Human Resources Department**									
	EXPENSE									
Personal Services										
5102	Wages-Staff	24,426.00	.00	24,426.00	1,878.88	.00	5,621.95	18,804.05	23	23,928.
5109	HSA Employer Funding	1,000.00	.00	1,000.00	.00	.00	1,000.00	.00	100	1,000.
5151	PERS Contribution	3,420.00	.00	3,420.00	268.73	.00	913.48	2,506.52	27	3,342.
5161	Group Insurance	3,523.00	.00	3,523.00	69.75	835.25	954.37	1,733.38	51	3,543.
5166	Medicare	354.00	.00	354.00	26.77	.00	80.12	273.88	23	340.
	Personal Services Totals	$32,723.00	$0.00	$32,723.00	$2,244.13	$835.25	$8,569.92	$23,317.83	29%	$32,155.
Supplies										
5201	Office Supplies	800.00	.00	800.00	.00	536.78	63.22	200.00	75	236.
5203	Computer Supplies	500.00	.00	500.00	.00	200.00	.00	300.00	40	298.
5208	OSHA Supplies	8,500.00	762.59	9,262.59	159.88	5,136.95	2,070.64	2,055.00	78	7,370.
	Supplies Totals	$9,800.00	$762.59	$10,562.59	$159.88	$5,873.73	$2,133.86	$2,555.00	76%	$7,904.
Services										
5321	Professional Training	500.00	.00	500.00	.00	.00	.00	500.00	0	125.
5322	Conference/Reimb	300.00	.00	300.00	.00	.00	.00	300.00	0	.
5323	Publications	200.00	.00	200.00	.00	316.00	.00	(116.00)	158	316.
5324	Professional Association Dues	450.00	.00	450.00	.00	.00	390.00	60.00	87	385.
5336	Medical Services/Physical Exams	2,500.00	786.00	3,286.00	.00	2,199.50	.00	1,086.50	67	2,784.
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	1,550.00	.00	3,450.00	31	1,398.
5391	Postage	200.00	.00	200.00	9.17	.00	29.11	170.89	15	112.
5399	Other Miscellaneous Services	11,500.00	1,559.15	13,059.15	384.50	4,728.63	4,830.52	3,500.00	73	8,979.
	Services Totals	$20,650.00	$2,345.15	$22,995.15	$393.67	$8,794.13	$5,249.63	$8,951.39	61%	$14,100.
	EXPENSE TOTALS	$63,173.00	$3,107.74	$66,280.74	$2,797.68	$15,503.11	$15,953.41	$34,824.22	47%	$54,160.
	Department **582 - Human Resources Department** Totals	$63,173.00	$3,107.74	$66,280.74	$2,797.68	$15,503.11	$15,953.41	$34,824.22	47%	$54,160.

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March, 2015 Departmental Budget

Fiscal Year to Date 03/31/1

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year To
Fund	**110 - General Fund**									
Department	**584 - Computer Department**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	65,597.00	.00	65,597.00	5,046.00	.00	15,098.33	50,498.67	23	64,260
5102	Wages-Staff	57,783.00	.00	57,783.00	4,444.80	.00	13,299.47	44,483.53	23	56,891
5105	Overtime	.00	.00	.00	.00	.00	.00	.00	+++	289
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	4,000.00	4,000.00	.00	100	4,000
5151	PERS Contribution	17,273.00	.00	17,273.00	1,357.38	.00	4,613.98	12,659.02	27	16,925
5161	Group Insurance	32,632.00	.00	32,632.00	293.61	8,061.39	8,452.33	16,118.28	51	18,194
5166	Medicare	1,789.00	.00	1,789.00	133.14	.00	398.32	1,390.68	22	1,729
	Personal Services Totals	$183,074.00	$0.00	$183,074.00	$11,274.93	$12,061.39	$45,862.43	$125,150.18	32%	$162,291
Supplies										
5201	Office Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	180
5203	Computer Supplies	5,000.00	1,414.45	6,414.45	.00	5,414.45	.00	1,000.00	84	848
	Supplies Totals	$6,000.00	$1,414.45	$7,414.45	$0.00	$5,414.45	$0.00	$2,000.00	73%	$1,028
Services										
5311	Utilities	5,000.00	.00	5,000.00	100.04	999.64	300.36	3,700.00	26	1,221
5321	Professional Training	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	79
5339	Misc Contract Services	50,000.00	24,834.00	74,834.00	.00	10,310.00	1,980.00	62,544.00	16	10,411
5366	Computer Maintenance	145,000.00	9,300.60	154,300.60	.00	57,833.07	78,746.75	17,720.78	89	115,215
	Services Totals	$205,000.00	$34,134.60	$239,134.60	$100.04	$69,142.71	$81,027.11	$88,964.78	63%	$126,926
Capital Purchases										
5639	Other Equipment	60,000.00	.00	60,000.00	.00	.00	.00	60,000.00	0	1,795
	Capital Purchases Totals	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$60,000.00	0%	$1,795
	EXPENSE TOTALS	$454,074.00	$35,549.05	$489,623.05	$11,374.97	$86,618.55	$126,889.54	$276,114.96	44%	$292,041
	Department **584 - Computer Department** Totals	$454,074.00	$35,549.05	$489,623.05	$11,374.97	$86,618.55	$126,889.54	$276,114.96	44%	$292,041

Attachment: 2015-03-31 Auditors Reports (1059 : 2015-03-31 Auditor Reports)

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund **110 - General Fund**										
Department **593 - Clerk of Courts**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	56,476.00	.00	56,476.00	4,152.00	.00	12,423.45	44,052.55	22	55,376
5102	Wages-Staff	38,819.00	.00	38,819.00	5,021.00	.00	13,492.70	25,326.30	35	38,078
5104	Wages-Part time	52,543.00	.00	52,543.00	1,621.80	.00	6,148.68	46,394.32	12	42,104
5106	Longevity	450.00	.00	450.00	.00	.00	.00	450.00	0	450
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	3,833
5151	PERS Contribution	20,760.00	.00	20,760.00	1,543.46	.00	5,142.97	15,617.03	25	17,816
5161	Group Insurance	18,501.00	.00	18,501.00	424.70	4,580.30	5,346.81	8,573.89	54	13,447
5166	Medicare	2,150.00	.00	2,150.00	152.54	.00	452.98	1,697.02	21	1,937
	Personal Services Totals	$193,699.00	$0.00	$193,699.00	$12,915.50	$4,580.30	$47,007.59	$142,111.11	27%	$173,044
Supplies										
5201	Office Supplies	4,500.00	1,249.12	5,749.12	190.40	3,001.01	498.11	2,250.00	61	2,061
	Supplies Totals	$4,500.00	$1,249.12	$5,749.12	$190.40	$3,001.01	$498.11	$2,250.00	61%	$2,061
Services										
5321	Professional Training	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	
5323	Publications	450.00	175.05	625.05	46.44	578.61	46.44	.00	100	274
5324	Professional Association Dues	350.00	.00	350.00	.00	.00	.00	350.00	0	
5332	Legal Services	56,000.00	2,500.00	58,500.00	4,000.00	48,500.00	8,000.00	2,000.00	97	54,500
5339	Misc Contract Services	1,000.00	102.00	1,102.00	.00	906.50	195.50	.00	100	604
5344	Witness Fees	250.00	.00	250.00	12.00	.00	12.00	238.00	5	66
5362	Equipment Maintenance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	303
5377	Municipal Court	25,000.00	.00	25,000.00	6,916.80	.00	6,916.80	18,083.20	28	13,589
5391	Postage	1,600.00	.00	1,600.00	123.71	.00	341.13	1,258.87	21	1,588
5393	L.E.A.D.S Terminal	600.00	.00	600.00	.00	.00	.00	600.00	0	600
	Services Totals	$88,000.00	$2,777.05	$90,777.05	$11,098.95	$49,985.11	$15,511.87	$25,280.07	72%	$71,525
	EXPENSE TOTALS	$286,199.00	$4,026.17	$290,225.17	$24,204.85	$57,566.42	$63,017.57	$169,641.18	42%	$246,631
	Department **593 - Clerk of Courts** Totals	$286,199.00	$4,026.17	$290,225.17	$24,204.85	$57,566.42	$63,017.57	$169,641.18	42%	$246,631

Attachment: 2015-03-31 Auditors Reports (1059 : 2015-03-31 Auditor Reports)

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/:
Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Ti
Fund	**110 - General Fund**									
Department	**595 - General and Administrative**									
	EXPENSE									
Personal Services										
5164	Workers Compensation	214,653.00	33,084.00	247,737.00	.00	249,027.04	.00	(1,290.04)	101	182,626
5165	Unemployment Compensation	20,000.00	14,129.11	34,129.11	.00	24,129.11	.00	10,000.00	71	7,718
	Personal Services Totals	$234,653.00	$47,213.11	$281,866.11	$0.00	$273,156.15	$0.00	$8,709.96	97%	$190,345
Supplies										
5202	Photo Copy Supplies	3,000.00	.00	3,000.00	.00	2,648.50	351.50	.00	100	4,031
	Supplies Totals	$3,000.00	$0.00	$3,000.00	$0.00	$2,648.50	$351.50	$0.00	100%	$4,031
Services										
5301	Boards/Commissions	9,500.00	497.34	9,997.34	480.44	2,987.13	1,510.21	5,500.00	45	9,835
5311	Utilities	160,000.00	6,325.28	166,325.28	10,963.68	128,512.68	34,812.60	3,000.00	98	137,528
5324	Professional Association Dues	23,000.00	.00	23,000.00	4,557.75	13,016.01	10,095.50	(111.51)	100	22,426
5351	Liability Insurance Deductible	97,000.00	.00	97,000.00	13,398.00	155.00	102,050.12	(5,205.12)	105	92,359
5352	Motor Vehicle Insurance	30,000.00	.00	30,000.00	.00	.00	30,334.25	(334.25)	101	28,286
5353	Employee Fidelity Bond	1,700.00	.00	1,700.00	1,690.00	.00	1,690.00	10.00	99	1,690
5361	Building Repair/Maintenance	50,000.00	1,261.00	51,261.00	1,190.00	5,710.00	2,972.00	42,579.00	17	43,648
5362	Equipment Maintenance	.00	463.30	463.30	303.49	2,450.55	1,012.75	(3,000.00)	748	5,225
5371	Election Expense	52,000.00	.00	52,000.00	.00	.00	.00	52,000.00	0	51,720
5372	Delinquent Tax Advertising	200.00	.00	200.00	.00	.00	.00	200.00	0	137
5373	Auditor/Treasurer Fees	10,000.00	.00	10,000.00	532.80	.00	532.80	9,467.20	5	7,554
5391	Postage	7,500.00	408.00	7,908.00	(874.87)	2,296.00	(1,855.06)	7,467.06	6	4,218
5394	Taxes/Assessments-City Property	3,000.00	.00	3,000.00	.00	.00	2,937.56	62.44	98	2,513
5399	Other Miscellaneous Services	1,000.00	.00	1,000.00	.00	.00	600.00	400.00	60	600
	Services Totals	$444,900.00	$8,954.92	$453,854.92	$32,241.29	$155,127.37	$186,692.73	$112,034.82	75%	$407,744
Capital Purchases										
5639	Other Equipment	10,000.00	667.53	10,667.53	667.53	8,664.94	2,002.59	.00	100	8,010
	Capital Purchases Totals	$10,000.00	$667.53	$10,667.53	$667.53	$8,664.94	$2,002.59	$0.00	100%	$8,010
	EXPENSE TOTALS	$692,553.00	$56,835.56	$749,388.56	$32,908.82	$439,596.96	$189,046.82	$120,744.78	84%	$610,131
	Department **595 - General and Administrative** Totals	$692,553.00	$56,835.56	$749,388.56	$32,908.82	$439,596.96	$189,046.82	$120,744.78	84%	$610,131
	Fund **110 - General Fund** Totals	$15,050,918.00	$432,632.84	$15,483,550.84	$963,087.78	$2,012,900.54	$3,770,644.49	$9,700,005.81		$14,080,769

March, 2015 Departmental Budget

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Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**220 - Income Tax Fund**									
Department	**000 - General**									
	EXPENSE									
Transfers/Other										
5000	Contingency Reserve	.00	.00	.00	.00	2,482,341.50	.00	(2,482,341.50)	+++	
	Transfers/Other Totals	$0.00	$0.00	$0.00	$0.00	$2,482,341.50	$0.00	($2,482,341.50)	+++	$(
	EXPENSE TOTALS	$0.00	$0.00	$0.00	$0.00	$2,482,341.50	$0.00	($2,482,341.50)	+++	$(
	Department **000 - General** Totals	$0.00	$0.00	$0.00	$0.00	$2,482,341.50	$0.00	($2,482,341.50)	+++	$(

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**220 - Income Tax Fund**									
Department	**564 - Income Tax Division**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	55,134.00	.00	55,134.00	4,241.03	.00	12,689.93	42,444.07	23	54,010
5106	Longevity	600.00	.00	600.00	.00	.00	.00	600.00	0	600
5109	HSA Employer Funding	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	2,000
5151	PERS Contribution	7,803.00	.00	7,803.00	606.55	.00	2,061.84	5,741.16	26	7,628
5161	Group Insurance	7,088.00	.00	7,088.00	142.79	1,662.21	1,922.62	3,503.17	51	7,126
5164	Workers Compensation	1,667.00	202.00	1,869.00	.00	2,823.30	.00	(954.30)	151	2,454
	Personal Services Totals	$74,292.00	$202.00	$74,494.00	$4,990.37	$4,485.51	$18,674.39	$51,334.10	31%	$73,819
Supplies										
5201	Office Supplies	250.00	.00	250.00	.00	250.00	.00	.00	100	400
5203	Computer Supplies	350.00	.00	350.00	.00	350.00	.00	.00	100	340
	Supplies Totals	$600.00	$0.00	$600.00	$0.00	$600.00	$0.00	$0.00	100%	$740
Services										
5322	Conference/Reimb	700.00	.00	700.00	53.75	246.25	53.75	400.00	43	290
5323	Publications	300.00	.00	300.00	.00	200.00	.00	100.00	67	140
5324	Professional Association Dues	25.00	.00	25.00	.00	.00	25.00	.00	100	25
5339	Misc Contract Services	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	47,440
5353	Employee Fidelity Bond	75.00	.00	75.00	.00	75.00	.00	.00	100	75
5362	Equipment Maintenance	300.00	.00	300.00	15.90	333.90	47.70	(81.60)	127	214
5373	Auditor/Treasurer Fees	600.00	.00	600.00	191.18	.00	191.18	408.82	32	332
5379	Other Governmental Billings	9,500.00	.00	9,500.00	248.62	.00	1,871.14	7,628.86	20	2,953
5391	Postage	500.00	.00	500.00	26.50	.00	75.17	424.83	15	178
	Services Totals	$22,000.00	$0.00	$22,000.00	$535.95	$855.15	$2,263.94	$18,880.91	14%	$51,648
Transfers/Other										
5519	Miscellaneous Costs	6,000.00	.00	6,000.00	(179.64)	.00	63.30	5,936.70	1	1,210
5529	Miscellaneous Distributions	345,000.00	.00	345,000.00	26,420.46	.00	101,109.53	243,890.47	29	238,845
5530	Enterprise Zone Payment	600,000.00	.00	600,000.00	(421.01)	150,000.00	124,445.99	325,554.01	46	
	Transfers/Other Totals	$951,000.00	$0.00	$951,000.00	$25,819.81	$150,000.00	$225,618.82	$575,381.18	39%	$240,055
	EXPENSE TOTALS	$1,047,892.00	$202.00	$1,048,094.00	$31,346.13	$155,940.66	$246,557.15	$645,596.19	38%	$366,265
	Department **564 - Income Tax Division** Totals	$1,047,892.00	$202.00	$1,048,094.00	$31,346.13	$155,940.66	$246,557.15	$645,596.19	38%	$366,265
	Fund **220 - Income Tax Fund** Totals	$1,047,892.00	$202.00	$1,048,094.00	$31,346.13	$2,638,282.16	$246,557.15	($1,836,745.31)		$366,265

March, 2015 Departmental Budget

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Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**260 - Street Fund**									
Department	**268 - Street Department**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	59,483.00	.00	59,483.00	4,575.60	.00	13,690.81	45,792.19	23	55,89
5102	Wages-Staff	264,719.00	.00	264,719.00	20,167.72	.00	60,426.36	204,292.64	23	260,10
5105	Overtime	28,000.00	.00	28,000.00	15,484.92	.00	19,189.94	8,810.06	69	23,34
5106	Longevity	2,827.00	.00	2,827.00	.00	.00	.00	2,827.00	0	2,80
5109	HSA Employer Funding	20,000.00	.00	20,000.00	.00	.00	20,000.00	.00	100	16,00
5151	PERS Contribution	49,704.00	.00	49,704.00	4,654.62	.00	13,488.31	36,215.69	27	46,14
5161	Group Insurance	77,902.00	.00	77,902.00	906.38	18,633.62	20,406.83	38,861.55	50	76,22
5164	Workers Compensation	10,617.00	1,290.00	11,907.00	.00	14,116.50	.00	(2,209.50)	119	12,27
5166	Medicare	5,148.00	.00	5,148.00	559.11	.00	1,303.52	3,844.48	25	4,68
	Personal Services Totals	$518,400.00	$1,290.00	$519,690.00	$46,348.35	$32,750.12	$148,505.77	$338,434.11	35%	$497,47
Supplies										
5201	Office Supplies	1,500.00	.00	1,500.00	24.01	875.99	(11.09)	635.10	58	1,88
5203	Computer Supplies	2,000.00	.00	2,000.00	120.70	979.30	120.70	900.00	55	2,56
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	.00	500.00	.00	1,000.00	33	4,58
5213	Repair and Maintenance Supplies	500.00	.00	500.00	.00	175.00	.00	325.00	35	15
5241	Uniforms-Purchased	2,000.00	.00	2,000.00	181.90	1,118.10	181.90	700.00	65	2,03
5251	MV Gas and Oil	45,000.00	1,900.93	46,900.93	6,719.65	9,698.69	12,202.24	25,000.00	47	39,00
5252	Aggregates	10,000.00	.00	10,000.00	1,145.70	8,854.30	1,145.70	.00	100	15,43
5253	Ice Control	140,000.00	.00	140,000.00	65,937.78	3,062.22	65,937.78	71,000.00	49	170,69
5259	Operating Materials and Supplies	70,000.00	3,695.35	73,695.35	2,233.03	38,954.15	7,917.20	26,824.00	64	78,22
	Supplies Totals	$272,500.00	$5,596.28	$278,096.28	$76,362.77	$64,217.75	$87,494.43	$126,384.10	55%	$314,571
Services										
5311	Utilities	15,000.00	1,353.13	16,353.13	1,933.58	8,866.20	5,284.13	2,202.80	87	14,62
5313	Traffic Light Current	11,000.00	398.70	11,398.70	338.02	4,296.36	1,102.34	6,000.00	47	6,63
5321	Professional Training	500.00	.00	500.00	.00	.00	50.00	450.00	10	22
5322	Conference/Reimb	200.00	.00	200.00	.00	.00	.00	200.00	0	
5324	Professional Association Dues	.00	.00	.00	.00	50.00	.00	(50.00)	+++	2
5331	Engineering/Architecture	14,000.00	6,569.26	20,569.26	.00	7,569.26	.00	13,000.00	37	17,87
5339	Misc Contract Services	36,000.00	1,087.43	37,087.43	1,119.75	9,333.63	1,931.83	25,821.97	30	28,43
5351	Liability Insurance Deductible	7,500.00	.00	7,500.00	1,065.75	.00	7,549.43	(49.43)	101	6,77
5352	Motor Vehicle Insurance	9,000.00	.00	9,000.00	.00	.00	9,055.00	(55.00)	101	8,44
5361	Building Repair/Maintenance	10,000.00	.00	10,000.00	.00	6,420.14	379.86	3,200.00	68	12,18
5365	Utility Line Repair/Maintenance	20,000.00	.00	20,000.00	.00	9,000.00	.00	11,000.00	45	24,317
5391	Postage	100.00	.00	100.00	.48	.00	2.40	97.60	2	
5397	Uniform Rental	2,000.00	94.25	2,094.25	75.40	949.20	245.05	900.00	57	932
5399	Other Miscellaneous Services	1,000.00	.00	1,000.00	195.00	500.00	355.00	145.00	86	623
	Services Totals	$126,300.00	$9,502.77	$135,802.77	$4,727.98	$46,984.79	$25,955.04	$62,862.94	54%	$121,11

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Fiscal Year to Date 03/31/:
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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Ti
Fund	**260 - Street Fund**									
Department	**268 - Street Department**									
	EXPENSE									
Capital Purchases										
5632	Motor Vehicles	145,000.00	.00	145,000.00	.00	144,374.88	.00	625.12	100	59,430
5633	Machinery and Equipment	125,000.00	.00	125,000.00	120,156.00	.00	120,156.00	4,844.00	96	56,808
	Capital Purchases Totals	$270,000.00	$0.00	$270,000.00	$120,156.00	$144,374.88	$120,156.00	$5,469.12	98%	$116,238
	EXPENSE TOTALS	$1,187,200.00	$16,389.05	$1,203,589.05	$247,595.10	$288,327.54	$382,111.24	$533,150.27	56%	$1,049,402
	Department **268 - Street Department** Totals	$1,187,200.00	$16,389.05	$1,203,589.05	$247,595.10	$288,327.54	$382,111.24	$533,150.27	56%	$1,049,402
	Fund **260 - Street Fund** Totals	$1,187,200.00	$16,389.05	$1,203,589.05	$247,595.10	$288,327.54	$382,111.24	$533,150.27		$1,049,402

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/1

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**270 - State Highway Fund**									
Department	**268 - Street Department**									
	EXPENSE									
Supplies										
5253	Ice Control	60,000.00	.00	60,000.00	9,999.48	.00	9,999.48	50,000.52	17	60,000
5259	Operating Materials and Supplies	10,000.00	.00	10,000.00	.00	9,000.00	.00	1,000.00	90	10,482
	Supplies Totals	$70,000.00	$0.00	$70,000.00	$9,999.48	$9,000.00	$9,999.48	$51,000.52	27%	$70,482
Services										
5313	Traffic Light Current	12,000.00	440.74	12,440.74	394.55	4,858.19	1,332.55	6,250.00	50	7,321
5339	Misc Contract Services	3,000.00	.00	3,000.00	.00	1,500.00	.00	1,500.00	50	
5365	Utility Line Repair/Maintenance	9,000.00	.00	9,000.00	.00	9,000.00	.00	.00	100	11,414
	Services Totals	$24,000.00	$440.74	$24,440.74	$394.55	$15,358.19	$1,332.55	$7,750.00	68%	$18,735
Capital Purchases										
5632	Motor Vehicles	70,000.00	.00	70,000.00	.00	69,588.88	.00	411.12	99	3,675
	Capital Purchases Totals	$70,000.00	$0.00	$70,000.00	$0.00	$69,588.88	$0.00	$411.12	99%	$3,675
	EXPENSE TOTALS	$164,000.00	$440.74	$164,440.74	$10,394.03	$93,947.07	$11,332.03	$59,161.64	64%	$92,893
	Department **268 - Street Department** Totals	$164,000.00	$440.74	$164,440.74	$10,394.03	$93,947.07	$11,332.03	$59,161.64	64%	$92,893
	Fund **270 - State Highway Fund** Totals	$164,000.00	$440.74	$164,440.74	$10,394.03	$93,947.07	$11,332.03	$59,161.64		$92,893

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**290 - Law Enforcement Fund**									
Department	**111 - Police Division**									
	EXPENSE									
Transfers/Other										
5529	Miscellaneous Distributions	.00	239,935.26	239,935.26	6,654.75	14,270.45	12,565.50	213,099.31	11	116,54!
	Transfers/Other Totals	$0.00	$239,935.26	$239,935.26	$6,654.75	$14,270.45	$12,565.50	$213,099.31	11%	$116,54!
	EXPENSE TOTALS	$0.00	$239,935.26	$239,935.26	$6,654.75	$14,270.45	$12,565.50	$213,099.31	11%	$116,54!
	Department **111 - Police Division** Totals	$0.00	$239,935.26	$239,935.26	$6,654.75	$14,270.45	$12,565.50	$213,099.31	11%	$116,54!
	Fund **290 - Law Enforcement Fund** Totals	$0.00	$239,935.26	$239,935.26	$6,654.75	$14,270.45	$12,565.50	$213,099.31		$116,54!

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Fiscal Year to Date 03/31/1

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**291 - Drug Enforcement Fund**									
Department	**111 - Police Division**									
	EXPENSE									
Transfers/Other										
5529	Miscellaneous Distributions	.00	40,225.13	40,225.13	.00	.00	.00	40,225.13	0	
	Transfers/Other Totals	$0.00	$40,225.13	$40,225.13	$0.00	$0.00	$0.00	$40,225.13	0%	$0
	EXPENSE TOTALS	$0.00	$40,225.13	$40,225.13	$0.00	$0.00	$0.00	$40,225.13	0%	$0
	Department **111 - Police Division** Totals	$0.00	$40,225.13	$40,225.13	$0.00	$0.00	$0.00	$40,225.13	0%	$0
	Fund **291 - Drug Enforcement Fund** Totals	$0.00	$40,225.13	$40,225.13	$0.00	$0.00	$0.00	$40,225.13		$0

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Tc
Fund	**292 - Safety Belt Program Fund**									
Department	**111 - Police Division**									
	EXPENSE									
Transfers/Other										
5529	Miscellaneous Distributions	.00	4,376.00	4,376.00	.00	.00	.00	4,376.00	0	
	Transfers/Other Totals	$0.00	$4,376.00	$4,376.00	$0.00	$0.00	$0.00	$4,376.00	0%	$0
	EXPENSE TOTALS	$0.00	$4,376.00	$4,376.00	$0.00	$0.00	$0.00	$4,376.00	0%	$0
	Department **111 - Police Division** Totals	$0.00	$4,376.00	$4,376.00	$0.00	$0.00	$0.00	$4,376.00	0%	$0
	Fund **292 - Safety Belt Program Fund** Totals	$0.00	$4,376.00	$4,376.00	$0.00	$0.00	$0.00	$4,376.00		$0

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Tc
Fund	**293 - DUI/Education/Enforcement Fund**									
Department	**111 - Police Division**									
	EXPENSE									
Transfers/Other										
5529	Miscellaneous Distributions	.00	22,719.94	22,719.94	.00	18,300.00	.00	4,419.94	81	
	Transfers/Other Totals	$0.00	$22,719.94	$22,719.94	$0.00	$18,300.00	$0.00	$4,419.94	81%	$0
	EXPENSE TOTALS	$0.00	$22,719.94	$22,719.94	$0.00	$18,300.00	$0.00	$4,419.94	81%	$0
	Department **111 - Police Division** Totals	$0.00	$22,719.94	$22,719.94	$0.00	$18,300.00	$0.00	$4,419.94	81%	$0
	Fund **293 - DUI/Education/Enforcement Fund** Totals	$0.00	$22,719.94	$22,719.94	$0.00	$18,300.00	$0.00	$4,419.94		$0

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Tc
Fund	**294 - Federal Forfeiture Fund**									
Department	**111 - Police Division**									
	EXPENSE									
Transfers/Other										
5529	Miscellaneous Distributions	.00	93,275.31	93,275.31	.00	.00	.00	93,275.31	0	95,756
	Transfers/Other Totals	$0.00	$93,275.31	$93,275.31	$0.00	$0.00	$0.00	$93,275.31	0%	$95,756
	EXPENSE TOTALS	$0.00	$93,275.31	$93,275.31	$0.00	$0.00	$0.00	$93,275.31	0%	$95,756
	Department **111 - Police Division** Totals	$0.00	$93,275.31	$93,275.31	$0.00	$0.00	$0.00	$93,275.31	0%	$95,756
	Fund **294 - Federal Forfeiture Fund** Totals	$0.00	$93,275.31	$93,275.31	$0.00	$0.00	$0.00	$93,275.31		$95,756

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**295 - Law Enforcement Asst Fund**									
Department	**111 - Police Division**									
	EXPENSE									
Transfers/Other										
5529	Miscellaneous Distributions	.00	11,409.50	11,409.50	.00	1,600.00	.00	9,809.50	14	
	Transfers/Other Totals	$0.00	$11,409.50	$11,409.50	$0.00	$1,600.00	$0.00	$9,809.50	14%	$(
	EXPENSE TOTALS	$0.00	$11,409.50	$11,409.50	$0.00	$1,600.00	$0.00	$9,809.50	14%	$(
	Department **111 - Police Division** Totals	$0.00	$11,409.50	$11,409.50	$0.00	$1,600.00	$0.00	$9,809.50	14%	$(
	Fund **295 - Law Enforcement Asst Fund** Totals	$0.00	$11,409.50	$11,409.50	$0.00	$1,600.00	$0.00	$9,809.50		$(

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**297 - Edward Byrne Fund**									
Department	**111 - Police Division**									
	EXPENSE									
Personal Services										
5105	Overtime	.00	3.42	3.42	.00	.00	.00	3.42	0	
	Personal Services Totals	$0.00	$3.42	$3.42	$0.00	$0.00	$0.00	$3.42	0%	$(
	EXPENSE TOTALS	$0.00	$3.42	$3.42	$0.00	$0.00	$0.00	$3.42	0%	$(
	Department **111 - Police Division** Totals	$0.00	$3.42	$3.42	$0.00	$0.00	$0.00	$3.42	0%	$(
	Fund **297 - Edward Byrne Fund** Totals	$0.00	$3.42	$3.42	$0.00	$0.00	$0.00	$3.42		$(

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund **710 - Water Fund**										
Department **735 - Water Division**										
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	30,641.00	.00	30,641.00	2,357.05	.00	7,053.18	23,587.82	23	30,044
5102	Wages-Staff	189,740.00	.00	189,740.00	14,036.00	.00	43,059.10	146,680.90	23	190,443
5105	Overtime	2,500.00	.00	2,500.00	2,670.45	.00	5,286.03	(2,786.03)	211	15,563
5106	Longevity	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	974
5109	HSA Employer Funding	18,000.00	.00	18,000.00	.00	.00	18,000.00	.00	100	20,916
5151	PERS Contribution	31,343.00	.00	31,343.00	2,510.24	.00	8,519.69	22,823.31	27	30,380
5161	Group Insurance	70,511.00	.00	70,511.00	750.39	16,934.61	18,403.21	35,173.18	50	66,122
5164	Workers Compensation	6,695.00	814.00	7,509.00	.00	.00	.00	7,509.00	0	6,135
5166	Medicare	2,570.00	.00	2,570.00	264.42	.00	761.93	1,808.07	30	3,106
	Personal Services Totals	$353,000.00	$814.00	$353,814.00	$22,588.55	$16,934.61	$101,083.14	$235,796.25	33%	$363,686
Supplies										
5201	Office Supplies	2,900.00	.00	2,900.00	400.44	427.92	657.09	1,814.99	37	2,913
5203	Computer Supplies	800.00	.00	800.00	57.31	372.88	127.12	300.00	62	498
5213	Repair and Maintenance Supplies	10,000.00	.00	10,000.00	1,208.49	3,340.70	1,659.30	5,000.00	50	7,113
5241	Uniforms-Purchased	900.00	64.99	964.99	161.61	338.39	226.60	400.00	59	993
5251	MV Gas and Oil	12,000.00	.00	12,000.00	598.86	3,343.48	1,656.52	7,000.00	42	10,843
5252	Aggregates	30,000.00	3,000.00	33,000.00	1,361.39	22,677.79	4,822.21	5,500.00	83	26,070
5259	Operating Materials and Supplies	30,000.00	2,557.69	32,557.69	2,595.79	10,960.01	9,997.68	11,600.00	64	26,617
5263	Meters-Resale	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0	7,967
	Supplies Totals	$111,600.00	$5,622.68	$117,222.68	$6,383.89	$41,461.17	$19,146.52	$56,614.99	52%	$83,019
Services										
5311	Utilities	9,500.00	351.88	9,851.88	877.38	4,844.93	1,856.95	3,150.00	68	5,571
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	413
5322	Conference/Reimb	500.00	.00	500.00	.00	.00	.00	500.00	0	
5324	Professional Association Dues	340.00	.00	340.00	.00	160.00	.00	180.00	47	72
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	14,000.00	6,387.73	20,387.73	460.00	10,927.73	460.00	9,000.00	56	8,137
5339	Misc Contract Services	27,000.00	1,087.43	28,087.43	1,119.75	6,788.00	1,677.46	19,621.97	30	5,039
5351	Liability Insurance Deductible	3,000.00	.00	3,000.00	456.75	.00	3,235.47	(235.47)	108	2,904
5352	Motor Vehicle Insurance	2,250.00	.00	2,250.00	.00	.00	2,263.75	(13.75)	101	2,110
5361	Building Repair/Maintenance	8,000.00	.00	8,000.00	1,679.49	1,804.75	2,014.89	4,180.36	48	2,916
5362	Equipment Maintenance	3,850.00	.00	3,850.00	47.70	1,001.70	143.10	2,705.20	30	1,944
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	457
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	4,103
5365	Utility Line Repair/Maintenance	34,000.00	295.00	34,295.00	.00	24,320.00	7,075.00	2,900.00	92	39,105
5366	Computer Maintenance	12,500.00	.00	12,500.00	.00	.00	10,603.64	1,896.36	85	11,259
5378	Columbus Contract	5,025,000.00	.00	5,025,000.00	.00	2,000,000.00	1,065,360.78	1,959,639.22	61	4,434,232

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**710 - Water Fund**									
Department	**735 - Water Division**									
	EXPENSE									
Services										
5379	Other Governmental Billings	13,500.00	.00	13,500.00	.00	.00	.00	13,500.00	0	12,79
5391	Postage	6,500.00	.00	6,500.00	58.34	.00	2,653.78	3,846.22	41	5,60
5397	Uniform Rental	1,600.00	86.45	1,686.45	.00	796.86	289.59	600.00	64	1,49
5399	Other Miscellaneous Services	156,287.00	.00	156,287.00	1,138.15	14,215.88	3,857.61	138,213.51	12	160,15
	Services Totals	$5,326,327.00	$8,208.49	$5,334,535.49	$5,837.56	$2,064,859.85	$1,101,492.02	$2,168,183.62	59%	$4,698,31
Capital Purchases										
5631	Furniture and Fixtures	400.00	.00	400.00	.00	.00	.00	400.00	0	
5633	Machinery and Equipment	9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0	5,47
5639	Other Equipment	87,500.00	449.91	87,949.91	.00	45,000.00	449.91	42,500.00	52	49,41
	Capital Purchases Totals	$96,900.00	$449.91	$97,349.91	$0.00	$45,000.00	$449.91	$51,900.00	47%	$54,89
	EXPENSE TOTALS	$5,887,827.00	$15,095.08	$5,902,922.08	$34,810.00	$2,168,255.63	$1,222,171.59	$2,512,494.86	57%	$5,199,91
	Department **735 - Water Division** Totals	$5,887,827.00	$15,095.08	$5,902,922.08	$34,810.00	$2,168,255.63	$1,222,171.59	$2,512,494.86	57%	$5,199,91

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**710 - Water Fund**									
Department	**991 - Debt Service**									
	EXPENSE									
Debt Service										
5414	G. O. Bond-Principal	269,244.00	.00	269,244.00	.00	33,371.43	.00	235,872.57	12	283,48
5424	G. O. Bond-Interest	47,153.00	.00	47,153.00	.00	23,826.45	.00	23,326.55	51	56,79
	Debt Service Totals	$316,397.00	$0.00	$316,397.00	$0.00	$57,197.88	$0.00	$259,199.12	18%	$340,27
	EXPENSE TOTALS	$316,397.00	$0.00	$316,397.00	$0.00	$57,197.88	$0.00	$259,199.12	18%	$340,27
	Department **991 - Debt Service** Totals	$316,397.00	$0.00	$316,397.00	$0.00	$57,197.88	$0.00	$259,199.12	18%	$340,27
	Fund **710 - Water Fund** Totals	$6,204,224.00	$15,095.08	$6,219,319.08	$34,810.00	$2,225,453.51	$1,222,171.59	$2,771,693.98		$5,540,18

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**720 - Wastewater/Sewer Fund**									
Department	**736 - Wastewater Division**									
	EXPENSE									
Personal Services										
5101	Salary-Elected Officials/Director	30,641.00	.00	30,641.00	2,357.01	.00	7,053.02	23,587.98	23	30,044
5102	Wages-Staff	199,030.00	.00	199,030.00	12,488.15	.00	41,881.21	157,148.79	21	226,881
5105	Overtime	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	876
5106	Longevity	1,050.00	.00	1,050.00	.00	.00	.00	1,050.00	0	1,050
5109	HSA Employer Funding	18,000.00	.00	18,000.00	.00	.00	18,000.00	.00	100	17,250
5151	PERS Contribution	32,651.00	.00	32,651.00	2,241.16	.00	8,823.49	23,827.51	27	33,871
5161	Group Insurance	73,062.00	.00	73,062.00	497.51	18,817.49	17,280.18	36,964.33	49	63,994
5164	Workers Compensation	6,975.00	847.00	7,822.00	.00	8,469.90	.00	(647.90)	108	7,362
5166	Medicare	2,863.00	.00	2,863.00	208.30	.00	686.50	2,176.50	24	3,016
	Personal Services Totals	$366,772.00	$847.00	$367,619.00	$17,792.13	$27,287.39	$93,724.40	$246,607.21	33%	$384,346
Supplies										
5201	Office Supplies	2,900.00	.00	2,900.00	400.46	427.89	657.12	1,814.99	37	2,599
5203	Computer Supplies	500.00	.00	500.00	57.31	372.87	127.13	.00	100	498
5213	Repair and Maintenance Supplies	2,000.00	.00	2,000.00	.00	897.56	46.77	1,055.67	47	973
5241	Uniforms-Purchased	900.00	65.00	965.00	161.62	338.38	226.62	400.00	59	993
5251	MV Gas and Oil	12,000.00	.00	12,000.00	598.87	3,343.46	1,656.54	7,000.00	42	10,843
5252	Aggregates	750.00	.00	750.00	.00	.00	.00	750.00	0	
5259	Operating Materials and Supplies	3,500.00	.00	3,500.00	.00	1,500.00	.00	2,000.00	43	1,478
	Supplies Totals	$22,550.00	$65.00	$22,615.00	$1,218.26	$6,880.16	$2,714.18	$13,020.66	42%	$17,387
Services										
5311	Utilities	9,000.00	1,214.63	10,214.63	1,072.24	8,356.81	3,207.82	(1,350.00)	113	9,016
5321	Professional Training	1,000.00	.00	1,000.00	44.75	315.00	89.50	595.50	40	317
5322	Conference/Reimb	500.00	.00	500.00	.00	.00	.00	500.00	0	
5324	Professional Association Dues	130.00	.00	130.00	.00	143.00	.00	(13.00)	110	128
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	14,000.00	3,290.00	17,290.00	212.50	8,077.50	212.50	9,000.00	48	6,072
5339	Misc Contract Services	5,300.00	1,117.73	6,417.73	1,119.75	7,019.52	1,756.24	(2,358.03)	137	5,332
5351	Liability Insurance Deductible	1,400.00	.00	1,400.00	152.25	.00	1,078.49	321.51	77	968
5352	Motor Vehicle Insurance	2,800.00	.00	2,800.00	.00	.00	2,716.50	83.50	97	2,533
5361	Building Repair/Maintenance	9,000.00	.00	9,000.00	1,679.50	1,804.75	1,679.50	5,515.75	39	2,751
5362	Equipment Maintenance	1,950.00	.00	1,950.00	47.70	1,001.70	143.10	805.20	59	644
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	457
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	4,103
5365	Utility Line Repair/Maintenance	125,000.00	10,937.85	135,937.85	435.00	118,951.00	11,372.85	5,614.00	96	85,503
5366	Computer Maintenance	14,000.00	.00	14,000.00	.00	.00	10,013.64	3,986.36	72	10,879
5378	Columbus Contract	5,677,000.00	1,218,274.69	6,895,274.69	358,343.26	2,591,251.20	2,127,023.49	2,177,000.00	68	4,008,276
5391	Postage	6,500.00	.00	6,500.00	58.34	.00	2,653.77	3,846.23	41	5,601

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**720 - Wastewater/Sewer Fund**									
Department	**736 - Wastewater Division**									
	EXPENSE									
Services										
5397	Uniform Rental	1,600.00	86.46	1,686.46	.00	796.84	289.62	600.00	64	1,49
5399	Other Miscellaneous Services	122,000.00	.00	122,000.00	941.39	1,155.84	3,660.87	117,183.29	4	116,28
	Services Totals	$5,998,680.00	$1,234,921.36	$7,233,601.36	$364,106.68	$2,738,873.16	$2,165,897.89	$2,328,830.31	68%	$4,260,35
Capital Purchases										
5631	Furniture and Fixtures	400.00	.00	400.00	.00	.00	.00	400.00	0	
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	34,22
5633	Machinery and Equipment	56,000.00	.00	56,000.00	.00	49,524.00	.00	6,476.00	88	6,61
5639	Other Equipment	87,500.00	449.91	87,949.91	.00	45,000.00	449.91	42,500.00	52	49,41
	Capital Purchases Totals	$143,900.00	$449.91	$144,349.91	$0.00	$94,524.00	$449.91	$49,376.00	66%	$90,25
	EXPENSE TOTALS	$6,531,902.00	$1,236,283.27	$7,768,185.27	$383,117.07	$2,867,564.71	$2,262,786.38	$2,637,834.18	66%	$4,752,351
	Department **736 - Wastewater Division** Totals	$6,531,902.00	$1,236,283.27	$7,768,185.27	$383,117.07	$2,867,564.71	$2,262,786.38	$2,637,834.18	66%	$4,752,351

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**720 - Wastewater/Sewer Fund**									
Department	**991 - Debt Service**									
	EXPENSE									
Debt Service										
5414	G. O. Bond-Principal	87,800.00	.00	87,800.00	.00	26,442.05	.00	61,357.95	30	159,22
5424	G. O. Bond-Interest	14,587.00	.00	14,587.00	.00	12,954.31	.00	1,632.69	89	31,10
	Debt Service Totals	$102,387.00	$0.00	$102,387.00	$0.00	$39,396.36	$0.00	$62,990.64	38%	$190,33
	EXPENSE TOTALS	$102,387.00	$0.00	$102,387.00	$0.00	$39,396.36	$0.00	$62,990.64	38%	$190,33
	Department **991 - Debt Service** Totals	$102,387.00	$0.00	$102,387.00	$0.00	$39,396.36	$0.00	$62,990.64	38%	$190,33
	Fund **720 - Wastewater/Sewer Fund** Totals	$6,634,289.00	$1,236,283.27	$7,870,572.27	$383,117.07	$2,906,961.07	$2,262,786.38	$2,700,824.82		$4,942,68

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/
Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**740 - Storm Water Drainage Fund**									
Department	**737 - Storm Water Division**									
	EXPENSE									
Personal Services										
5102	Wages-Staff	156,738.00	.00	156,738.00	12,053.27	.00	36,123.46	120,614.54	23	153,60
5105	Overtime	4,900.00	.00	4,900.00	102.38	.00	102.38	4,797.62	2	23
5106	Longevity	1,950.00	.00	1,950.00	.00	.00	.00	1,950.00	0	1,93
5109	HSA Employer Funding	14,000.00	.00	14,000.00	.00	.00	14,000.00	.00	100	14,00
5151	PERS Contribution	22,902.00	.00	22,902.00	1,924.35	.00	6,127.11	16,774.89	27	22,18
5161	Group Insurance	56,590.00	.00	56,590.00	481.59	13,768.41	14,655.71	28,165.88	50	57,06
5164	Workers Compensation	4,892.00	594.00	5,486.00	.00	11,293.20	.00	(5,807.20)	206	4,90
5166	Medicare	1,565.00	.00	1,565.00	106.96	.00	318.18	1,246.82	20	1,39
	Personal Services Totals	$263,537.00	$594.00	$264,131.00	$14,668.55	$25,061.61	$71,326.84	$167,742.55	36%	$255,32
Supplies										
5201	Office Supplies	1,500.00	.00	1,500.00	.00	400.00	.00	1,100.00	27	981
5203	Computer Supplies	750.00	.00	750.00	61.47	438.53	61.47	250.00	67	20
5205	Small Tools/Minor Equipment	1,000.00	.00	1,000.00	.00	300.00	.00	700.00	30	1,02
5241	Uniforms-Purchased	750.00	.00	750.00	.00	400.00	.00	350.00	53	47
5251	MV Gas and Oil	6,500.00	138.40	6,638.40	152.26	3,571.51	566.89	2,500.00	62	4,66
5252	Aggregates	750.00	.00	750.00	.00	300.00	.00	450.00	40	11
5259	Operating Materials and Supplies	20,000.00	.00	20,000.00	.00	6,367.04	2,632.96	11,000.00	45	14,80
	Supplies Totals	$31,250.00	$138.40	$31,388.40	$213.73	$11,777.08	$3,261.32	$16,350.00	48%	$22,27
Services										
5311	Utilities	8,000.00	216.39	8,216.39	309.94	4,523.36	893.03	2,800.00	66	4,19
5321	Professional Training	400.00	.00	400.00	225.00	.00	385.00	15.00	96	14
5322	Conference/Reimb	.00	.00	.00	10.00	.00	10.00	(10.00)	+++	
5324	Professional Association Dues	100.00	.00	100.00	.00	75.00	.00	25.00	75	7
5331	Engineering/Architecture	8,000.00	.00	8,000.00	.00	4,500.00	.00	3,500.00	56	5,89
5339	Misc Contract Services	36,000.00	1,087.43	37,087.43	1,273.38	9,345.55	8,019.91	19,721.97	47	38,22
5351	Liability Insurance Deductible	1,250.00	.00	1,250.00	152.25	.00	1,078.49	171.51	86	96
5352	Motor Vehicle Insurance	1,750.00	.00	1,750.00	.00	.00	905.50	844.50	52	84
5361	Building Repair/Maintenance	5,000.00	.00	5,000.00	.00	2,800.00	.00	2,200.00	56	4,95
5364	MV Repair/Maintenance-Internal	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0	2,75
5365	Utility Line Repair/Maintenance	7,500.00	.00	7,500.00	.00	2,000.00	.00	5,500.00	27	5,49
5391	Postage	6,000.00	.00	6,000.00	8.66	.00	2,510.10	3,489.90	42	5,02
5397	Uniform Rental	2,000.00	121.00	2,121.00	96.80	1,455.59	315.41	350.00	83	1,49
5399	Other Miscellaneous Services	35,000.00	.00	35,000.00	14.18	498.29	51.71	34,450.00	2	31,807
	Services Totals	$115,500.00	$1,424.82	$116,924.82	$2,090.21	$25,197.79	$14,169.15	$77,557.88	34%	$101,87
Capital Purchases										
5632	Motor Vehicles	140,000.00	.00	140,000.00	.00	164,177.75	.00	(24,177.75)	117	34,71

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March, 2015 Departmental Budget

Fiscal Year to Date 03/31/

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**740 - Storm Water Drainage Fund**									
Department	**737 - Storm Water Division**									
	EXPENSE									
Capital Purchases										
5633	Machinery and Equipment	42,000.00	.00	42,000.00	7,975.00	5,992.00	7,975.00	28,033.00	33	
	Capital Purchases Totals	$182,000.00	$0.00	$182,000.00	$7,975.00	$170,169.75	$7,975.00	$3,855.25	98%	$34,71(
	EXPENSE TOTALS	$592,287.00	$2,157.22	$594,444.22	$24,947.49	$232,206.23	$96,732.31	$265,505.68	55%	$414,19;
	Department **737 - Storm Water Division** Totals	$592,287.00	$2,157.22	$594,444.22	$24,947.49	$232,206.23	$96,732.31	$265,505.68	55%	$414,19;

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**740 - Storm Water Drainage Fund**									
Department	**991 - Debt Service**									
	EXPENSE									
Debt Service										
5414	G. O. Bond-Principal	95,000.00	.00	95,000.00	.00	.00	.00	95,000.00	0	92,00
5424	G. O. Bond-Interest	3,781.00	.00	3,781.00	.00	1,890.50	.00	1,890.50	50	7,44
	Debt Service Totals	$98,781.00	$0.00	$98,781.00	$0.00	$1,890.50	$0.00	$96,890.50	2%	$99,44
	EXPENSE TOTALS	$98,781.00	$0.00	$98,781.00	$0.00	$1,890.50	$0.00	$96,890.50	2%	$99,44
	Department **991 - Debt Service** Totals	$98,781.00	$0.00	$98,781.00	$0.00	$1,890.50	$0.00	$96,890.50	2%	$99,44
	Fund **740 - Storm Water Drainage Fund** Totals	$691,068.00	$2,157.22	$693,225.22	$24,947.49	$234,096.73	$96,732.31	$362,396.18		$513,63

March, 2015 Departmental Budget

Fiscal Year to Date 03/31/

Include Rollup Account and Rollup to Accou

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	**750 - Solid Waste Fund**									
Department	**738 - Refuse Collection**									
	EXPENSE									
Supplies										
5201	Office Supplies	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	89
	Supplies Totals	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$1,500.00	0%	$89
Services										
5315	Private Hauler Contract	2,000,000.00	446,465.32	2,446,465.32	317,261.14	437,970.69	483,494.63	1,525,000.00	38	1,976,28
5391	Postage	7,000.00	.00	7,000.00	58.33	.00	2,653.76	4,346.24	38	5,60
5399	Other Miscellaneous Services	36,000.00	.00	36,000.00	167.81	1,155.84	494.16	34,350.00	5	33,47
	Services Totals	$2,043,000.00	$446,465.32	$2,489,465.32	$317,487.28	$439,126.53	$486,642.55	$1,563,696.24	37%	$2,015,36
	EXPENSE TOTALS	$2,044,500.00	$446,465.32	$2,490,965.32	$317,487.28	$439,126.53	$486,642.55	$1,565,196.24	37%	$2,016,26
	Department **738 - Refuse Collection** Totals	$2,044,500.00	$446,465.32	$2,490,965.32	$317,487.28	$439,126.53	$486,642.55	$1,565,196.24	37%	$2,016,26
	Fund **750 - Solid Waste Fund** Totals	$2,044,500.00	$446,465.32	$2,490,965.32	$317,487.28	$439,126.53	$486,642.55	$1,565,196.24		$2,016,26
	Grand Totals	$33,024,091.00	$2,561,610.08	$35,585,701.08	$2,019,439.63	$10,873,265.60	$8,491,543.24	$16,220,892.24		$28,814,41

Clerk of Court

Leslie Clark
7232 E. Main Street
Reynoldsubrg OH 43068
614-322-6852 phone

Memo

DATE:	**April 27, 2015**
TO:	**City Council**
CC:	
RE:	**Clerk of Court Report ending March 31, 2015**

Monies Collected pursuant to City Ordinance Numbers 146-94 and 104-02 are as follows: Total funds collected $35,818.60. Computerization Needs Fund: $2,200.00 and Enforcement & Education Fund $75.00.

OFFICE OF THE CLERK OF COURT
CITY OF REYNOLDSBURG

7232 East Main Street
Reynoldsburg, Ohio 43068
614-322-6804
Facsimile 614-322-6856

April 14, 2015

TO: Reynoldsburg City Council

FROM: Leslie N. Clark, Clerk of Courts

RE: Court Report for March 2015

I am submitting monies collected from the courts held on March 5, 12, 19 and 26. I am also submitting monies collected during the same period pursuant to City Ordinance Nos. 146-94 and 104-02.

Fines&Waivers/Bond Costs/Bond Forfeitures Order In	(#110.4512)	$13,572.00
Court Costs & Misc. Costs Assessed	(#110.4510)	$19,971.60
Sub-Total (To General Revenue Fund)		$33,543.60
Computerization Needs Fund	(#211.4510)	$ 2,200.00
Enforcement & Education Fund	(#293.4616)	$ 75.00
Sub-Total		$ 2,275.00
Total Amount Submitted		**$35,818.60**

C: Brad McCloud, Mayor
Richard Harris, City Auditor
Chief of Police
Clerk of Court's Records

Open Item Summary - By Account

Reynoldsburg Mayor'S Court

Sorted by Account Group by Account

As of Transaction Date: **3/31/2015**

Bank Account: **Operating Account**

Note: This report should be printed at the end of each month and used as part of the bank account reconciliation process. Under normal circumstances, the **total open item amount** should represent your "book balance"; the balance you should be using to reconcile to the bank balance as shown on the bank statement for the period. A copy of this report should be filed with that bank statement. This report should also be used as part of the month-end payout process.

Account	Open Amt.
Capital Recovery	
CAPITAL RECOVERY	0.00
Capital Recovery:	**0.00**
Daily	
OVERPAYMENTS	0.00
REFUNDS	0.00
Daily:	**0.00**
Monthly - City	
BOND FORFEITURE	0.00
BOND FORFEITURE ORDER IN	605.00
CITY MAYOR'S COURT FINES	12,967.00
COMPUTERIZATION FUND	2,200.00
ENFORCEMENT & EDUCATION FUND	75.00
MISCELLANEOUS COURT COSTS	294.60
MOVING VIOLATION COST	0.00
NSF/BAD CHECK FEES	25.00
OL FORFEITURE RELEASE	0.00
RECORD SEALING FEE - City	20.00
REYNOLDSBURG COURT COSTS	19,632.00
UNCLAIMED FUNDS	0.00
Monthly - City:	**35,818.60**
Monthly - State	
CHILD RESTRAINT FINES	0.00
GENERAL REVENUE FUND	0.00
HOUSE BILL 15% ACCOUNT	247.50
HOUSE BILL 35% ACCOUNT	577.50
HOUSE BILL 50% ACCOUNT	825.00
INDIGENT DRIVERS SUPPORT FUND	5,175.00
RECORD SEALING FEE - State	90.00
State Seat Belt Fines	385.00
VICTIMS OF CRIME	1,846.00
Monthly - State:	**9,146.00**
Monthly Fairfield OVI	
IDS-FAIRFIELD	0.00
Monthly Fairfield OVI:	**0.00**
Monthly Franklin OVI	
IDS-FRANKLIN	75.00
Monthly Franklin OVI:	**75.00**
Monthly Licking OVI	

Account	Open Amt.
IDS-LICKING	0.00
Monthly Licking OVI:	**0.00**
Open Bonds	
BONDS	26,753.00
Open Bonds:	**26,753.00**
Total Open Item Amount:	**71,792.60**

As of Transaction Date: **3/31/2015**

Police Department

James O'Neill
7240 E. Main Street
Reynoldsburg OHIO 43068
614-322-6947 Phone

ORDINANCE REQUEST

DATE:	**April 27, 2015**
TO:	**Finance Committee**
RE:	ORDINANCE AUTHORIZING MAYOR TO PURCHASE ONE UNDERCOVER VEHICLE FOR REYNOLDSBURG POLICE DEPARTMENT AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

Request for an emergency reading to purchase a replacement undercover vehicle for the purpose of safety and efficiency.

Request for Council to approve the Reynoldsburg Division of Police to purchase a new undercover vehicle as the current one has been taken out of service due to extensive rust and officer safety issues. With approval, the purchase of a 2007 Ford F-150 Pick-Up truck will be made from Taylor Chevrolet, Inc., in the amount of $15,278.50.

Water and Wastewater Department

Mike Root
614-322-4500 Phone

ORDINANCE REQUEST

DATE: **April 27, 2015**

TO:

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR INSPECTION SERVICES FOR THE 2015 BRICE/RIDER & CREST/NIMES AREA SANITARY SEWER PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Statement of necessity: Construction schedule is 150 days with an anticipated commencement date in early May.

Request authorization for the Mayor to accept proposal with EMH&T, 5500 New Albany Road, Columbus Ohio 43054 for the 2015Brice/Rider & Crest/Nimes Sanitary Sewer Project Inspection Services.

Request an appropriation of $38,375.00 from Sewer CIP Account to account 720.736.0146.5622

Sending this to Council for passage in accordance with City Charter Section 8.04(b).

See attached documents

Mike Root
Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us

MEMORANDUM

DATE: 4/21/2015

TO: Reynoldsburg City Council

CC: Mayor Brad McCloud, Auditor Richard Harris, Service Director, Nathan Burd

RE: 2015 Sanitary Sewer Improvements Construction Management and Inspection

EMH&T will be doing the construction management and inspection on the Furth water main replacement project.

Additional information is attached.

Inspection cost $38,375.00

We are request an appropriation of $38,375.00 from Sewer CIP Account to 720.736.0146.5622.

EMH&T

Engineers, Surveyors, Planners, Scientists

April 13, 2015

Mr. Nathan Burd
Service Department Director
City Of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

Re: Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider

Dear Mr. Burd,

We have completed our analysis of the bids received on April 10, 2015 for the Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider Area. Based on our review of the public bid results, we recommend that the contract be awarded to Insight Pipe Contracting, L.P. for the amount of $306,546.30 for the work included under the Base Bid and two Additional Bids. They appear to be qualified for this type of work and their prices are competitive when compared to those of recent, similar projects.

Please review the enclosed information and proceed with any Council legislation needed to advance this project into construction. After receiving Council approval, we will prepare conformed copies of the contract documents and forward them to the selected Contractor for execution. Please do not hesitate to contact me if you should have any additional questions.

Sincerely,

EVANS, MECHWART, HAMBLETON & TILTON, INC.

Ryan M. Andrews, PE

Copy: Mr. Mike Root, Water/Wastewater Department Superintendent

Attachments:
- Bid Tabulation
- Lowest and Best Analysis
- Inspection Proposal
- Budget Memo

CITY OF REYNOLDSBURG, OHIO

Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider

EMH&T JN: 2014-1857

Bids Received: Friday, April 10, 2015

Ref. No.	Item No.	Description	Quantity	Units	Engineer's Estimate Price	Engineer's Estimate Extension	Insight Pipe Contracting,L.P. 232 E. Lancaster Road Harmony, PA 16037 Price	Insight Pipe Extension	Insituform Technologies, LLC 17988 Edison Avenue Chesterfield, MO 63005 Price	Insituform Extension
BASE BID										
1	604	Manhole, Type C (per SA-3)	1	Ea.	$3,500.00	$3,500.00	$13,500.00	$13,500.00	$13,403.00	$13,403.00
2	607*	Fence, Removed and Replaced	90	L.F.	$28.00	$2,520.00	$10.00	$900.00	$100.50	$9,045.00
3	614	Maintenance of Traffic	1	L.S.	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,675.40	$1,675.40
4	SS-3	Bypass Pumping	1	L.S.	$3,000.00	$3,000.00	$1,000.00	$1,000.00	$9,596.70	$9,596.70
5	SS-6*	Chemical Grouting, as Directed by the Engineer	10	Gal.	$100.00	$1,000.00	$50.00	$500.00	$50.30	$503.00
6	SS-7*	Cementitious Grouting, as Directed by the Engineer	15	C.F.	$75.00	$1,125.00	$17.00	$255.00	$16.80	$252.00
7	SS-10	Manhole Rehabilitation	206	V.F.	$340.00	$70,040.00	$280.00	$57,680.00	$279.20	$57,515.20
8	SS-11	Lateral Status Determination Report	1	L.S.	$1,500.00	$1,500.00	$500.00	$500.00	$3,667.00	$3,667.00
9	SS-12	8-in Cured-In-Place Pipe (Thickness = 6.0mm)	1,874	L.F.	$45.00	$84,330.00	$36.00	$67,464.00	$42.40	$79,457.60
10	SS-12	10-in Cured-In-Place Pipe (Thickness = 7.5mm)	340	L.F.	$50.00	$17,000.00	$39.40	$13,396.00	$42.80	$14,552.00
11	SS-12	18-in Cured-In-Place Pipe (Thickness = 9.0mm)	450	L.F.	$65.00	$29,250.00	$62.70	$28,215.00	$124.20	$55,890.00
12	SS-12*	Trim Protruding Tap	8	Ea.	$250.00	$2,000.00	$485.00	$3,880.00	$111.70	$893.60
13	SS-12*	1.5 mm Incremental Wall Thickness Increase, 8-in CIPP	1,874	L.F.	$1.00	$1,874.00	$1.25	$2,342.50	$1.70	$3,185.80
14	SS-12*	1.5 mm Incremental Wall Thickness Increase, 10-in CIPP	340	L.F.	$1.00	$340.00	$1.50	$510.00	$2.20	$748.00
15	SS-12*	1.5 mm Incremental Wall Thickness Increase, 18-in CIPP	450	L.F.	$1.00	$450.00	$4.00	$1,800.00	$3.90	$1,755.00
16	Spec.	Frame/Cover Replacement (per SA-8 and SA-9)	14	Ea.	$1,250.00	$17,500.00	$890.00	$12,460.00	$893.50	$12,509.00
		*Contingency Items								
		BIDDER'S TOTAL FOR BASE BID =				$237,429.00		$205,402.50		$264,648.30
		CORRECTED BIDDER'S TOTAL FOR BASE BID =				NA		NA		NA
ADDITIONAL BID NO. 1										
A1-1	607*	Fence, Remove and Replace	35	L.F.	$30.00	$1,050.00	$10.00	$350.00	$100.50	$3,517.50
A1-2	614	Maintenance of Traffic	1	L.S.	$500.00	$500.00	$500.00	$500.00	$335.10	$335.10
A1-3	SS-3	Bypass Pumping	1	L.S.	$250.00	$250.00	$500.00	$500.00	$100.00	$100.00
A1-4	SS-10	Manhole Rehabilitation	41	V.F.	$340.00	$13,940.00	$278.00	$11,398.00	$279.20	$11,447.20
A1-5	SS-11	Lateral Status Determination Report	1	L.S.	$250.00	$250.00	$200.00	$200.00	$2,885.20	$2,885.20
A1-6	SS-12	8-in Cured-In-Place Pipe (Thickness = 6.0mm)	553	L.F.	$45.00	$24,885.00	$37.00	$20,461.00	$50.90	$28,147.70
A1-7	SS-12	10-in Cured-In-Place Pipe (Thickness = 7.5mm)	119	L.F.	$50.00	$5,950.00	$45.00	$5,355.00	$77.90	$9,270.10
A1-8	SS-12*	Trim Protruding Tap	2	Ea.	$250.00	$500.00	$485.00	$970.00	$111.70	$223.40
A1-9	SS-12*	1.5 mm Incremental Wall Thickness Increase, 8-in CIPP	553	L.F.	$1.00	$553.00	$1.25	$691.25	$1.70	$940.10
A1-10	SS-12*	1.5 mm Incremental Wall Thickness Increase, 10-in CIPP	119	L.F.	$1.00	$119.00	$1.50	$178.50	$2.20	$261.80
A1-11	Spec.	Frame/Cover Replacement (per SA-8 and SA-9)	2	Ea.	$1,250.00	$2,500.00	$890.00	$1,780.00	$893.50	$1,787.00
		*Contingency Items								
		BIDDER'S TOTAL FOR ADDITIONAL BID NO. 1 =				$50,497.00		$42,383.75		$58,915.10
		CORRECTED BIDDER'S TOTAL FOR ADDITIONAL BID NO. 1 =				NA		NA		NA
ADDITIONAL BID NO. 2										
A2-1	607*	Fence, Remove and Replace	25	L.F.	$30.00	$750.00	$10.00	$250.00	$100.50	$2,512.50
A2-2	614	Maintenance of Traffic	1	L.S.	$500.00	$500.00	$250.00	$250.00	$335.10	$335.10
A2-3	SS-3	Bypass Pumping	1	L.S.	$250.00	$250.00	$250.00	$250.00	$4,259.50	$4,259.50
A2-4	SS-10	Manhole Rehabilitation	70	V.F.	$340.00	$23,800.00	$278.00	$19,460.00	$279.20	$19,544.00
A2-5	SS-11	Lateral Status Determination Report	1	L.S.	$250.00	$250.00	$250.00	$250.00	$2,885.20	$2,885.20
A2-6	SS-12	12-in Cured-In-Place Pipe (Thickness = 7.5mm)	300	L.F.	$55.00	$16,500.00	$49.00	$14,700.00	$50.10	$15,030.00
A2-7	SS-12	18-in Cured-In-Place Pipe (Thickness = 9.0mm)	300	L.F.	$65.00	$19,500.00	$63.00	$18,900.00	$104.10	$31,230.00
A2-8	SS-12*	Trim Protruding Tap	2	Ea.	$250.00	$500.00	$485.00	$970.00	$111.70	$223.40
A2-9	SS-12*	1.5 mm Incremental Wall Thickness Increase, 12-in CIPP	300	L.F.	$1.00	$300.00	$2.50	$750.00	$2.80	$840.00
A2-10	SS-12*	1.5 mm Incremental Wall Thickness Increase, 18-in CIPP	300	L.F.	$1.00	$300.00	$4.00	$1,200.00	$3.90	$1,170.00
A2-11	Spec.	Frame/Cover Replacement (per SA-8 and SA-9)	2	Ea.	$1,250.00	$2,500.00	$890.00	$1,780.00	$893.50	$1,787.00
		*Contingency Items								
		BIDDER'S TOTAL FOR ADDITIONAL BID NO. 2 =				$65,150.00		$58,760.00		$79,816.70
		CORRECTED BIDDER'S TOTAL FOR ADDITIONAL BID NO. 2 =				NA		NA		NA

[A] Correct Bidder's Calculated Unit Price: labor + material was incorrectly calculated by Bidder

[B] Correct Bidder's Total: price x quantity was incorrectly calculated by Bidder

BY: Ryan M. Andrews

Ryan M. Andrews, PE

Evans, Mechwart, Hambleton & Tilton, Inc.
5500 New Albany Road
Columbus, OH 43054

Lowest and Best Analysis
Date: April 13, 2015
JN: 2014-1857

Sanitary Sewer Rehabilition for Crest/Nimes and Brice/Rider		
Contractor	Insight Pipe Contracting, L.P.	Insituform Technologies, LLC
Bid Price - Base Bid	$205,402.50	$264,648.30
Bid Price - Additional Bid No. 1	$42,383.75	$58,915.10
Bid Price - Additional Bid No. 2	$58,760.00	$79,816.70
Bid Guaranty and Contract Bond	Yes	Yes
Licensed Acceptable Surety	The Cincinnati Insurance Company	Travelers Casualty and Surety Company of America
AM Best Surety Rating & No.	A+/000258	A++/003609
Delinquent Personal Property Tax Addidavit	Yes	Yes
Non-Collusion Affidavit	Yes	Yes
Affidavit of Authority	Yes	Yes
Sub Contractors List	Yes	Yes
Contractor Qualification Statement	Yes	Yes
(a) Maintains a permanent place of business;	Yes	Yes
(b) Has adequate equipment and facilities to do the work properly and expeditiously;	Yes	Yes
(c) Has a suitable financial status to meet obligations incident to the work without resort to the surety;	Yes	Yes
(d) Has appropriate technical and management experience and management skills;	The work generally performed by Contractor's own work force includes pipe rehabilitation with cured-in-place pipe. Estimated 25 full time employees	Has installed more than 19,000 miles of CIPP throughout the United States
(e) Is an experienced Bidder on comparable or more complex projects, especially involving work similar to that called for;	This type of work is what this General Contractor specializes in.	This type of work is what they specialize in.
(f) Has displayed acceptable conduct and performance on previous contracts both in terms of workmanship and timeliness of both performance and completion, including the Bidder's history of filing or having claims filed against it;	Has displayed acceptable conduct on previous project and has maintained a clean and safe environment for themselves and/or residents.	Completed several projects of similar size throughout Ohio
(g) The adequacy, in numbers and experience, of the Bidder's work force to complete the Contract successfully and on time;	Completes work on time. Any change orders have been a result of unforseen site conditions.	Estimated 1,100 full time employees
(h) The Bidder's compliance with federal, state, and local laws, rules, and regulations, including but not limited to the Occupational Safety and Health Act, the Ohio Prevailing Wage laws, and Ohio ethics laws;	No issues discovered.	No issues discovered.
(i) The Bidder's interest in the Project as evidenced by its attendance at any pre-bid meetings or conferences for bidders.	NA	NA
(j) In the past five years, has Contractor had any business or professional license suspended or revoked?	No	No
(k) Average Annual Construction Volume	$3,200,000	$30,000,000
(l) In past five years, has Contractor defaulted or been terminated or failed to complete a construction contract awarded?	No	No
Recommended as Lowest and Best	X	
Completed by:	EMH&T, Inc. - Ryan M. Andrews, PE	
Signature/Date: Ryan M Andrews 4·13·15		

EMH&T

Engineers, Surveyors, Planners, Scientists

April 14, 2015

Mr. Nathan Burd
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

Subject: **Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider**
Proposal for Construction Phase Engineering Services

Dear Mr. Burd:

EMH&T is pleased to submit our proposal for construction phase services for the City's upcoming sanitary sewer rehabilitation project in the Crest/Nimes and Brice/Rider areas. The City received bids for this improvement on April 10, 2015 and Insight Pipe Contracting, L.P. is the apparent low bidder with a total projected contract amount of $306,546.30 for the base bid and two additional bids.

The construction duration for the project is 150 calendar days, and is anticipated to commence in May 2015. However, this schedule includes time for submittals and time for the contractor to schedule the work. It is anticipated that the number of days that the contractor is in the field working will be much less than the 150 day duration. Therefore, this proposal for construction phase services is based on providing part-time on-site representation (5-7 hours/day) for a period of approximately 75 contract days.

SCOPE OF SERVICES

EMH&T will provide engineering and inspection services for the above referenced improvements to include the following tasks:

1. Construction Management/Contract Administration:
    a. Conduct a preconstruction coordination meeting with the City, Contractor, Utilities, Police, Fire, and other stakeholders requested by the City.
        i. EMH&T will provide the following for the meeting:
            - Meeting agenda
            - Sign-in sheet
            - Submittal log
            - Meeting minutes for the City and attendees
        ii. EMH&T will prepare detailed meeting minutes to document discussion.
    b. Review shop drawings and submittals.
        i. EMH&T will prepare a Submittal Log to coordinate, track and document submittals throughout the execution of the construction contract.
        ii. Review submittals and shop drawings for conformance with the plans and specifications
        iii. Provide to the City those submittals requiring specific comments such as MOT plans and resident/business notifications. EMH&T will meet with the Service Department to discuss these specific submittals and coordinate the comments/approval, as necessary.
        iv. Copies of the shop drawings and submittals will be made available for the City.

c. Conduct bi-weekly Progress Meetings (or as otherwise directed by the City) with the City, Contractor, and other project stakeholders as requested by the City.
   i. EMH&T will provide for the meeting the following:
      - Meeting agenda
      - Sign-in sheet
      - Meeting minutes for the City and attendees

d. EMH&T will have weekly meetings with the Contractor onsite to discuss their work plan for the current week and any changes or items which need to be addressed. EMH&T will coordinate with the City on the status and content of these discussions.

e. Review initial and monthly schedule updates with respect to general project parameters and provide a copy of the schedules and EMH&T's comments to the City for review and comment.
   i. Review order of construction and work progress schedules submitted by the Contractor, determine acceptability in accordance with the contract documents and monitor that all milestones and dates are shown as being met; and confirm acceptance or non-acceptance in writing to the Contractor
   ii. Make recommendation to the Owner for time extension requests from the Contractor
   iii. Require the Contractor to submit revised schedules when the proposed work is not anticipated to be performed in accordance with the project requirements
   iv. Provide guidance to help minimize delays and regain time lost due to delays

f. EMH&T's project representative will provide a point of contact for residents, businesses, and traveling public. The project representative will walk the project corridor prior to construction to introduce themselves and provide contact information to the businesses.

g. EMH&T will maintain logs of quantities and prepare/generate pay documentation for City and contractor.
   i. Maintain a log of quantities for payment.
   ii. Generate monthly and final pay estimates.
   iii. Review Contractor's claims and address whether or not Contractor's requests for additional compensation are justified.
   iv. Generate change orders and process the change orders for Contractor and City.
   v. Maintain a record of the work performed to include correspondence and daily reports.

h. EMH&T will conduct final project walk through with the City and generate a punchlist.
   i. Prepare punchlists for work performed not in accordance with the contract documents.
   ii. Re-inspect punchlists until work is completed in accordance with the contract documents
   iii. Submit a recommendation for acceptance of the project.

i. Prepare a 1-year warranty punchlist and coordinate with the Contractor to address required warranty work. EMH&T will coordinate with the City prior to conducting the 1-year review to allow the City to provide input and participate in the identification of warranty items.

2. On-site Serivces:
   a. Provide on-site representation during the contract duration as required. It is anticipated that, for this contract, part-time construction observation of approximately 5-7 hours per day is adequate to inspect the contractor's set up, coordinate as necessary with property owners, and make spot checks of their performance throughout the day. Final review and acceptance of all work performed will be conducted through the review of post-lining videos.
   b. EMH&T will observe construction activities performed by the Contractor and their subs and note whether the work is in conformance with the plans and specifications and measure project quantities for payment.
      i. The Senior Construction Representative will notify the Service Department of non-conforming work items and coordinate approval for any work stoppages to remedy non-conforming work through the City.
   c. The project representative will record their observations in a daily report and record the quantity of items performed and completed in conformance with the contract on a daily basis in a quantity log.
   d. Copies of the daily reports will be made available for the City to review in a manner to be determined by the City and after the 1-year warranty.
   e. Assess completed work and provide the City a recommendation for acceptance.
   f. Prepare a punchlist(s) for work performed not in accordance with the contract documents for the contractor to remedy.
   g. Monitor punchlist items until the work is completed in accordance with the contract documents.
   h. Perform a 1-year warranty review and punch-list.

3. Design Consultation During Construction:
   a. The EMH&T design team will review cured-in-place liner submittals to include thickness calculations and material specifications.
   b. Review of pre- and post-construction CCTV videos to verify conformance with contract specifications.
   c. Review and respond to contractor requests for information.

EXCLUSIONS:

EMH&T shall not be responsible for:
   a. Contractor's means, methods, procedure, or safety precautions.
   b. Construction Layout

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Authorization to Proceed from the City of Reynoldsburg.

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed Thirty-eight Thousand Three Hundred Seventy-five dollars and no cents ($38,375.00) without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

EMH&T SERVICES FEE SUMMARY

Water Main Replacement Description of Service/Task	Fee
Construction Management/Contract Administration	$9,655.00
Resident/Standby Inspection	$25,200.00
Design Consultation During Construction	$3,520.00
PROJECT TOTAL FEE	**$38,375.00**

If this description and estimated fee meet with your approval, please authorize with your signature below. If you should have any questions regarding this proposal, please do not hesitate to contact me at (614) 775-4555.

Respectfully submitted,

EMH&T, INC.

Ryan M. Andrews, PE

Enclosures: EMH&T Project Labor & Cost Summary

Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

CITY OF REYNOLDSBURG - Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider - CONSTRUCTION PHASE SERVICES

April 13, 2015

	Labor Rates																	Reimbursable Expenses				
Detail	Principle	Senior Engineer / Project Manager	Engineer II	Engineer I	Engineer Aide	Structural Engineer	Senior Surveyor	Project Designer II	Project Designer I	Construction Project Manager	Senior Construction Representative	Construction Inspector II	Construction Inspector I	Survey Field Crew	Administrative / Clerical	Task Total Hours	Task Labor Cost	Stakes, prints, postal, special deliver and miscellaneous items	Mileage	Filing fees, subconsultant services, permitting fees, etc.	Task Total Expenses	Fee Per Task
TASK 1 - Construction Management / Contract Administration	0	2	0	6	0	0	0	0	0	70	0	0	0	0	16	94	$ 9,330.00	$ 100.00	$ 225.00	$ -	$ 325.00	
Construction Management (Meetings, Project Oversight, Etc.)		2		6						50							$ 6,250.00	$ 100.00	$ 225.00			$ 6,575.00
Contract Administration (Pay Requests, Claims Management, Etc.)										20					16		$ 3,080.00					$ 3,080.00
																						$ 9,655.00
TASK 2 - Standby Inspection	0	0	0	0	0	0	0	0	0	30	0	300	0	0	0	330	$ 24,300.00	$ 100.00	$ 800.00	$ -	$ 900.00	
On-site Project Inspection												300					$ 21,000.00	$ 100.00	$ 800.00			$ 21,900.00
Inspection Supervision and Site Visits										30							$ 3,300.00					$ 3,300.00
Material Testing																	$ -					$ -
																						$ 25,200.00
TASK 3 - Design Consultation During Construction	0	18	0	16	0	0	0	0	0	0	0	0	0	0	0	34	$ 3,520.00	$ -	$ -	$ -	$ -	
Meetings and Site Visits		10															$ 1,200.00					$ 1,200.00
Shop Drawing Submittal Review and Contractor RFIs		8		16													$ 2,320.00					$ 2,320.00
																						$ 3,520.00
Total Hours	0	20	0	22	0	0	0	0	0	100	0	300	0	0	16	458	$ 37,150.00	$ 200.00	$ 1,025.00	$ -	$ 1,225.00	$ -

Total Labor Cost = $ 37,150.00
Reimbursable Expenses = $ 1,225.00

Total Fee = $ 38,375.00

Principal	$ 150.00	0	$	-
Senior Engineer/Project Manager	$ 120.00	20	$	2,400.00
Engineer II	$ 105.00	0	$	-
Engineer I	$ 85.00	22	$	1,870.00
Engineer Aide	$ 78.00	0	$	-
Structural Engineer	$ 78.00	0	$	-
Senior Surveyor	$ 105.00	0	$	-
Surveyor II	$ 90.00	0	$	-
Surveyor I	$ 80.00	0	$	-
Senior Environmental Scientist	$ 98.00	0	$	-
Environmental Scientist II	$ 86.00	0	$	-
Environmental Scientist I	$ 70.00	0	$	-
Senior Planner	$ 98.00	0	$	-
Landscape Architect/Planner	$ 85.00	0	$	-
Project Designer II	$ 72.00	0	$	-
Project Designer I	$ 66.00	0	$	-
Construction Project Manager	$ 110.00	100	$	11,000.00
Senior Construction Representative	$ 80.00	0	$	-
Construction Inspector II	$ 70.00	300	$	21,000.00
Construction Inspector I	$ 60.00	0	$	-
Survey Field Crew	$ 144.00	0	$	-
Administrative/Clerical	$ 55.00	16	$	880.00
SUBTOTAL (ENG)		**458.0**	**$**	**37,150.00**

EMH&T

Engineers, Surveyors, Planners, Scientists

MEMO

Date: April 14, 2015

To: City of Reynoldsburg

From: Ryan M. Andrews, PE

Subject: Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider Area Funding

Copies: File

Based on the bids received from Insight Pipe Contracting, L.P. for the Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider Area, we recommend that the City move forward with the following budget for construction:

Cost Summary:	
Base Bid	$205,402.50
Additional Bid No. 1	$ 42,383.75
Additional Bid No. 2	$ 58,760.00
Contingency (10%)	$ 30,654.75
Inspection	$ 38,375.00
Project Cost Total	$375,576.00

Please contact me if you need any additional information regarding this project.

Water and Wastewater Department

Mike Root
614-322-4500 Phone

ORDINANCE REQUEST

DATE: **April 27, 2015**

TO:

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR THE 2015 BRICE/RIDER & CREST/NIMES SANITARY SEWER PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Statement of necessity: Construction schedule is 150 days with an anticipated commencement date in early May.

Request authorization for the Mayor to enter into contract with Insight Pipe Contracting, L.P. 232 E. Lancaster Road Harmony, PA 16037. For the 2015 Brice/Rider & Crest/Nimes Area Sanitary Sewer Project for a contract amount of $306,546.30 and a Contingency amount of $30,654.75.

Request appropriation of $337,201.05 from Sewer CIP Account to account 720.736.0146.5622.

Sending this to Council for passage in accordance with City Charter Section 8.04(b)

See attached documents

Mike Root
Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us

MEMORANDUM

DATE: 4/21/2015

TO: **Reynoldsburg City Council**

CC: **Mayor Brad McCloud, Auditor Richard Harris, Service Director, Nathan Burd**

RE: **2015 Sanitary Sewer Improvements**

We are awarding the bid to Insight Pipe Contracting, L.P. We will be doing 3,936 feet of Cured-In-Place Pipe ranging from 8”-18”. This project is being paid for by the Sewer CIP Fee.

Attached is additional information, including the bid tap.

Base bid of	$205,402.50
Additional Bid No 1	$42,383.75
Additional Bid No 2	$58,760.00
Contingency (10%)	$30,654.75
Total	$337,201.00

From Sewer CIP Account 720.000.0000.5622 to 720.736.0146.5622

EMH&T

Engineers, Surveyors, Planners, Scientists

April 13, 2015

Mr. Nathan Burd
Service Department Director
City Of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

Re: Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider

Dear Mr. Burd,

We have completed our analysis of the bids received on April 10, 2015 for the Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider Area. Based on our review of the public bid results, we recommend that the contract be awarded to Insight Pipe Contracting, L.P. for the amount of $306,546.30 for the work included under the Base Bid and two Additional Bids. They appear to be qualified for this type of work and their prices are competitive when compared to those of recent, similar projects.

Please review the enclosed information and proceed with any Council legislation needed to advance this project into construction. After receiving Council approval, we will prepare conformed copies of the contract documents and forward them to the selected Contractor for execution. Please do not hesitate to contact me if you should have any additional questions.

Sincerely,

EVANS, MECHWART, HAMBLETON & TILTON, INC.

Ryan M. Andrews, PE

Copy: Mr. Mike Root, Water/Wastewater Department Superintendent

Attachments:
- Bid Tabulation
- Lowest and Best Analysis
- Inspection Proposal
- Budget Memo

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CITY OF REYNOLDSBURG, OHIO

Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider

EMH&T JN: 2014-1857

Bids Received: Friday, April 10, 2015

Ref. No.	Item No.	Description	Quantity	Units	Engineer's Estimate		Insight Pipe Contracting,L.P. 232 E. Lancaster Road Harmony, PA 16037		Insituform Technologies, LLC 17988 Edison Avenue Chesterfield, MO 63005	
					Price	Extension	Price	Extension	Price	Extension
BASE BID										
1	604	Manhole, Type C (per SA-3)	1	Ea.	$3,500.00	$3,500.00	$13,500.00	$13,500.00	$13,403.00	$13,403.00
2	607*	Fence, Removed and Replaced	90	L.F.	$28.00	$2,520.00	$10.00	$900.00	$100.50	$9,045.00
3	614	Maintenance of Traffic	1	L.S.	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,675.40	$1,675.40
4	SS-3	Bypass Pumping	1	L.S.	$3,000.00	$3,000.00	$1,000.00	$1,000.00	$9,596.70	$9,596.70
5	SS-6*	Chemical Grouting, as Directed by the Engineer	10	Gal.	$100.00	$1,000.00	$50.00	$500.00	$50.30	$503.00
6	SS-7*	Cementitious Grouting, as Directed by the Engineer	15	C.F.	$75.00	$1,125.00	$17.00	$255.00	$16.80	$252.00
7	SS-10	Manhole Rehabilitation	206	V.F.	$340.00	$70,040.00	$280.00	$57,680.00	$279.20	$57,515.20
8	SS-11	Lateral Status Determination Report	1	L.S.	$1,500.00	$1,500.00	$500.00	$500.00	$3,667.00	$3,667.00
9	SS-12	8-in Cured-In-Place Pipe (Thickness = 6.0mm)	1,874	L.F.	$45.00	$84,330.00	$36.00	$67,464.00	$42.40	$79,457.60
10	SS-12	10-in Cured-In-Place Pipe (Thickness = 7.5mm)	340	L.F.	$50.00	$17,000.00	$39.40	$13,396.00	$42.80	$14,552.00
11	SS-12	18-in Cured-In-Place Pipe (Thickness = 9.0mm)	450	L.F.	$65.00	$29,250.00	$62.70	$28,215.00	$124.20	$55,890.00
12	SS-12*	Trim Protruding Tap	8	Ea.	$250.00	$2,000.00	$485.00	$3,880.00	$111.70	$893.60
13	SS-12*	1.5 mm Incremental Wall Thickness Increase, 8-in CIPP	1,874	L.F.	$1.00	$1,874.00	$1.25	$2,342.50	$1.70	$3,185.80
14	SS-12*	1.5 mm Incremental Wall Thickness Increase, 10-in CIPP	340	L.F.	$1.00	$340.00	$1.50	$510.00	$2.20	$748.00
15	SS-12*	1.5 mm Incremental Wall Thickness Increase, 18-in CIPP	450	L.F.	$1.00	$450.00	$4.00	$1,800.00	$3.90	$1,755.00
16	Spec.	Frame/Cover Replacement (per SA-8 and SA-9)	14	Ea.	$1,250.00	$17,500.00	$890.00	$12,460.00	$893.50	$12,509.00
	*Contingency Items									
		BIDDER'S TOTAL FOR BASE BID =				$237,429.00		$205,402.50		$264,648.30
		CORRECTED BIDDER'S TOTAL FOR BASE BID =				NA		NA		NA
ADDITIONAL BID NO. 1										
A1-1	607*	Fence, Remove and Replace	35	L.F.	$30.00	$1,050.00	$10.00	$350.00	$100.50	$3,517.50
A1-2	614	Maintenance of Traffic	1	L.S.	$500.00	$500.00	$500.00	$500.00	$335.10	$335.10
A1-3	SS-3	Bypass Pumping	1	L.S.	$250.00	$250.00	$500.00	$500.00	$100.00	$100.00
A1-4	SS-10	Manhole Rehabilitation	41	V.F.	$340.00	$13,940.00	$278.00	$11,398.00	$279.20	$11,447.20
A1-5	SS-11	Lateral Status Determination Report	1	L.S.	$250.00	$250.00	$200.00	$200.00	$2,885.20	$2,885.20
A1-6	SS-12	8-in Cured-In-Place Pipe (Thickness = 6.0mm)	553	L.F.	$45.00	$24,885.00	$37.00	$20,461.00	$50.90	$28,147.70
A1-7	SS-12	10-in Cured-In-Place Pipe (Thickness = 7.5mm)	119	L.F.	$50.00	$5,950.00	$45.00	$5,355.00	$77.90	$9,270.10
A1-8	SS-12*	Trim Protruding Tap	2	Ea.	$250.00	$500.00	$485.00	$970.00	$111.70	$223.40
A1-9	SS-12*	1.5 mm Incremental Wall Thickness Increase, 8-in CIPP	553	L.F.	$1.00	$553.00	$1.25	$691.25	$1.70	$940.10
A1-10	SS-12*	1.5 mm Incremental Wall Thickness Increase, 10-in CIPP	119	L.F.	$1.00	$119.00	$1.50	$178.50	$2.20	$261.80
A1-11	Spec.	Frame/Cover Replacement (per SA-8 and SA-9)	2	Ea.	$1,250.00	$2,500.00	$890.00	$1,780.00	$893.50	$1,787.00
	*Contingency Items									
		BIDDER'S TOTAL FOR ADDITIONAL BID NO. 1 =				$50,497.00		$42,383.75		$58,915.10
		CORRECTED BIDDER'S TOTAL FOR ADDITIONAL BID NO. 1 =				NA		NA		NA
ADDITIONAL BID NO. 2										
A2-1	607*	Fence, Remove and Replace	25	L.F.	$30.00	$750.00	$10.00	$250.00	$100.50	$2,512.50
A2-2	614	Maintenance of Traffic	1	L.S.	$500.00	$500.00	$250.00	$250.00	$335.10	$335.10
A2-3	SS-3	Bypass Pumping	1	L.S.	$250.00	$250.00	$250.00	$250.00	$4,259.50	$4,259.50
A2-4	SS-10	Manhole Rehabilitation	70	V.F.	$340.00	$23,800.00	$278.00	$19,460.00	$279.20	$19,544.00
A2-5	SS-11	Lateral Status Determination Report	1	L.S.	$250.00	$250.00	$250.00	$250.00	$2,885.20	$2,885.20
A2-6	SS-12	12-in Cured-In-Place Pipe (Thickness = 7.5mm)	300	L.F.	$55.00	$16,500.00	$49.00	$14,700.00	$50.10	$15,030.00
A2-7	SS-12	18-in Cured-In-Place Pipe (Thickness = 9.0mm)	300	L.F.	$65.00	$19,500.00	$63.00	$18,900.00	$104.10	$31,230.00
A2-8	SS-12*	Trim Protruding Tap	2	Ea.	$250.00	$500.00	$485.00	$970.00	$111.70	$223.40
A2-9	SS-12*	1.5 mm Incremental Wall Thickness Increase, 12-in CIPP	300	L.F.	$1.00	$300.00	$2.50	$750.00	$2.80	$840.00
A2-10	SS-12*	1.5 mm Incremental Wall Thickness Increase, 18-in CIPP	300	L.F.	$1.00	$300.00	$4.00	$1,200.00	$3.90	$1,170.00
A2-11	Spec.	Frame/Cover Replacement (per SA-8 and SA-9)	2	Ea.	$1,250.00	$2,500.00	$890.00	$1,780.00	$893.50	$1,787.00
	*Contingency Items									
		BIDDER'S TOTAL FOR ADDITIONAL BID NO. 2 =				$65,150.00		$58,760.00		$79,816.70
		CORRECTED BIDDER'S TOTAL FOR ADDITIONAL BID NO. 2 =				NA		NA		NA

[A] Correct Bidder's Calculated Unit Price: labor + material was incorrectly calculated by Bidder

[B] Correct Bidder's Total: price x quantity was incorrectly calculated by Bidder

BY: Ryan M. Andrews

Ryan M. Andrews, PE

Evans, Mechwart, Hambleton & Tilton, Inc.
5500 New Albany Road
Columbus, OH 43054

Lowest and Best Analysis
Date: April 13, 2015
JN: 2014-1857

Sanitary Sewer Rehabilition for Crest/Nimes and Brice/Rider		
Contractor	Insight Pipe Contracting, L.P.	Insituform Technologies, LLC
Bid Price - Base Bid	$205,402.50	$264,648.30
Bid Price - Additional Bid No. 1	$42,383.75	$58,915.10
Bid Price - Additional Bid No. 2	$58,760.00	$79,816.70
Bid Guaranty and Contract Bond	Yes	Yes
Licensed Acceptable Surety	The Cincinnati Insurance Company	Travelers Casualty and Surety Company of America
AM Best Surety Rating & No.	A+/000258	A++/003609
Delinquent Personal Property Tax Addidavit	Yes	Yes
Non-Collusion Affidavit	Yes	Yes
Affidavit of Authority	Yes	Yes
Sub Contractors List	Yes	Yes
Contractor Qualification Statement	Yes	Yes
(a) Maintains a permanent place of business;	Yes	Yes
(b) Has adequate equipment and facilities to do the work properly and expeditiously;	Yes	Yes
(c) Has a suitable financial status to meet obligations incident to the work without resort to the surety;	Yes	Yes
(d) Has appropriate technical and management experience and management skills;	The work generally performed by Contractor's own work force includes pipe rehabilitation with cured-in-place pipe. Estimated 25 full time employees	Has installed more than 19,000 miles of CIPP throughout the United States
(e) Is an experienced Bidder on comparable or more complex projects, especially involving work similar to that called for;	This type of work is what this General Contractor specializes in.	This type of work is what they specialize in.
(f) Has displayed acceptable conduct and performance on previous contracts both in terms of workmanship and timeliness of both performance and completion, including the Bidder's history of filing or having claims filed against it;	Has displayed acceptable conduct on previous project and has maintained a clean and safe environment for themselves and/or residents.	Completed several projects of similar size throughout Ohio
(g) The adequacy, in numbers and experience, of the Bidder's work force to complete the Contract successfully and on time;	Completes work on time. Any change orders have been a result of unforseen site conditions.	Estimated 1,100 full time employees
(h) The Bidder's compliance with federal, state, and local laws, rules, and regulations, including but not limited to the Occupational Safety and Health Act, the Ohio Prevailing Wage laws, and Ohio ethics laws;	No issues discovered.	No issues discovered.
(i) The Bidder's interest in the Project as evidenced by its attendance at any pre-bid meetings or conferences for bidders.	NA	NA
(j) In the past five years, has Contractor had any business or professional license suspended or revoked?	No	No
(k) Average Annual Construction Volume	$3,200,000	$30,000,000
(l) In past five years, has Contractor defaulted or been terminated or failed to complete a construction contract awarded?	No	No
Recommended as Lowest and Best	X	
Completed by:	EMH&T, Inc. - Ryan M. Andrews, PE	
Signature/Date: Ryan M Andrews 4.13.15		

EMH&T

Engineers, Surveyors, Planners, Scientists

April 14, 2015

Mr. Nathan Burd
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

Subject: **Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider**
Proposal for Construction Phase Engineering Services

Dear Mr. Burd:

EMH&T is pleased to submit our proposal for construction phase services for the City's upcoming sanitary sewer rehabilitation project in the Crest/Nimes and Brice/Rider areas. The City received bids for this improvement on April 10, 2015 and Insight Pipe Contracting, L.P. is the apparent low bidder with a total projected contract amount of $306,546.30 for the base bid and two additional bids.

The construction duration for the project is 150 calendar days, and is anticipated to commence in May 2015. However, this schedule includes time for submittals and time for the contractor to schedule the work. It is anticipated that the number of days that the contractor is in the field working will be much less than the 150 day duration. Therefore, this proposal for construction phase services is based on providing part-time on-site representation (5-7 hours/day) for a period of approximately 75 contract days.

SCOPE OF SERVICES

EMH&T will provide engineering and inspection services for the above referenced improvements to include the following tasks:

1. Construction Management/Contract Administration:
   a. Conduct a preconstruction coordination meeting with the City, Contractor, Utilities, Police, Fire, and other stakeholders requested by the City.
      i. EMH&T will provide the following for the meeting:
         - Meeting agenda
         - Sign-in sheet
         - Submittal log
         - Meeting minutes for the City and attendees
      ii. EMH&T will prepare detailed meeting minutes to document discussion.

   b. Review shop drawings and submittals.
      i. EMH&T will prepare a Submittal Log to coordinate, track and document submittals throughout the execution of the construction contract.
      ii. Review submittals and shop drawings for conformance with the plans and specifications
      iii. Provide to the City those submittals requiring specific comments such as MOT plans and resident/business notifications. EMH&T will meet with the Service Department to discuss these specific submittals and coordinate the comments/approval, as necessary.
      iv. Copies of the shop drawings and submittals will be made available for the City.

c. Conduct bi-weekly Progress Meetings (or as otherwise directed by the City) with the City, Contractor, and other project stakeholders as requested by the City.
   i. EMH&T will provide for the meeting the following:
      - Meeting agenda
      - Sign-in sheet
      - Meeting minutes for the City and attendees

d. EMH&T will have weekly meetings with the Contractor onsite to discuss their work plan for the current week and any changes or items which need to be addressed. EMH&T will coordinate with the City on the status and content of these discussions.
e. Review initial and monthly schedule updates with respect to general project parameters and provide a copy of the schedules and EMH&T's comments to the City for review and comment.
   i. Review order of construction and work progress schedules submitted by the Contractor, determine acceptability in accordance with the contract documents and monitor that all milestones and dates are shown as being met; and confirm acceptance or non-acceptance in writing to the Contractor
   ii. Make recommendation to the Owner for time extension requests from the Contractor
   iii. Require the Contractor to submit revised schedules when the proposed work is not anticipated to be performed in accordance with the project requirements
   iv. Provide guidance to help minimize delays and regain time lost due to delays

f. EMH&T's project representative will provide a point of contact for residents, businesses, and traveling public. The project representative will walk the project corridor prior to construction to introduce themselves and provide contact information to the businesses.
g. EMH&T will maintain logs of quantities and prepare/generate pay documentation for City and contractor.
   i. Maintain a log of quantities for payment.
   ii. Generate monthly and final pay estimates.
   iii. Review Contractor's claims and address whether or not Contractor's requests for additional compensation are justified.
   iv. Generate change orders and process the change orders for Contractor and City.
   v. Maintain a record of the work performed to include correspondence and daily reports.
h. EMH&T will conduct final project walk through with the City and generate a punchlist.
   i. Prepare punchlists for work performed not in accordance with the contract documents.
   ii. Re-inspect punchlists until work is completed in accordance with the contract documents
   iii. Submit a recommendation for acceptance of the project.
i. Prepare a 1-year warranty punchlist and coordinate with the Contractor to address required warranty work. EMH&T will coordinate with the City prior to conducting the 1-year review to allow the City to provide input and participate in the identification of warranty items.

2. On-site Serivces:
    a. Provide on-site representation during the contract duration as required. It is anticipated that, for this contract, part-time construction observation of approximately 5-7 hours per day is adequate to inspect the contractor's set up, coordinate as necessary with property owners, and make spot checks of their performance throughout the day. Final review and acceptance of all work performed will be conducted through the review of post-lining videos.
    b. EMH&T will observe construction activities performed by the Contractor and their subs and note whether the work is in conformance with the plans and specifications and measure project quantities for payment.
        i. The Senior Construction Representative will notify the Service Department of non-conforming work items and coordinate approval for any work stoppages to remedy non-conforming work through the City.
    c. The project representative will record their observations in a daily report and record the quantity of items performed and completed in conformance with the contract on a daily basis in a quantity log.
    d. Copies of the daily reports will be made available for the City to review in a manner to be determined by the City and after the 1-year warranty.
    e. Assess completed work and provide the City a recommendation for acceptance.
    f. Prepare a punchlist(s) for work performed not in accordance with the contract documents for the contractor to remedy.
    g. Monitor punchlist items until the work is completed in accordance with the contract documents.
    h. Perform a 1-year warranty review and punch-list.

3. Design Consultation During Construction:
    a. The EMH&T design team will review cured-in-place liner submittals to include thickness calculations and material specifications.
    b. Review of pre- and post-construction CCTV videos to verify conformance with contract specifications.
    c. Review and respond to contractor requests for information.

EXCLUSIONS:

EMH&T shall not be responsible for:

a. Contractor's means, methods, procedure, or safety precautions.
b. Construction Layout

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Authorization to Proceed from the City of Reynoldsburg.

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed Thirty-eight Thousand Three Hundred Seventy-five dollars and no cents ($38,375.00) without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

EMH&T SERVICES FEE SUMMARY

Water Main Replacement Description of Service/Task	Fee
Construction Management/Contract Administration	$9,655.00
Resident/Standby Inspection	$25,200.00
Design Consultation During Construction	$3,520.00
PROJECT TOTAL FEE	**$38,375.00**

If this description and estimated fee meet with your approval, please authorize with your signature below. If you should have any questions regarding this proposal, please do not hesitate to contact me at (614) 775-4555.

Respectfully submitted,

EMH&T, INC.

Ryan M. Andrews, PE

Enclosures: EMH&T Project Labor & Cost Summary

Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

CITY OF REYNOLDSBURG - Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider - CONSTRUCTION PHASE SERVICES

April 13, 2015

Detail	Labor Rates																	Reimbursable Expenses				
Detail	Principle	Senior Engineer / Project Manager	Engineer II	Engineer I	Engineer Aide	Structural Engineer	Senior Surveyor	Project Designer II	Project Designer I	Construction Project Manager	Senior Construction Representative	Construction Inspector II	Construction Inspector I	Survey Field Crew	Administrative / Clerical	Task Total Hours	Task Labor Cost	Stakes, prints, postal, special deliver and miscellaneous items	Mileage	Filing fees, subconsultant services, permitting fees, etc.	Task Total Expenses	Fee Per Task
TASK 1 - Construction Management / Contract Administration	**0**	**2**	**0**	**6**	**0**	**0**	**0**	**0**	**0**	**70**	**0**	**0**	**0**	**0**	**16**	**94**	**$ 9,330.00**	**$ 100.00**	**$ 225.00**	**$ -**	**$ 325.00**	
Construction Management (Meetings, Project Oversight, Etc.)		2		6						50							$ 6,250.00	$ 100.00	$ 225.00			$ 6,575.00
Contract Administration (Pay Requests, Claims Management, Etc.)										20					16		$ 3,080.00					$ 3,080.00
																						$ 9,655.00
TASK 2 - Standby Inspection	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**0**	**300**	**0**	**0**	**0**	**330**	**$ 24,300.00**	**$ 100.00**	**$ 800.00**	**$ -**	**$ 900.00**	
On-site Project Inspection												300					$ 21,000.00	$ 100.00	$ 800.00			$ 21,900.00
Inspection Supervision and Site Visits										30							$ 3,300.00					$ 3,300.00
Material Testing																	$ -					$ -
																						$ 25,200.00
TASK 3 - Design Consultation During Construction	**0**	**18**	**0**	**16**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**$ 3,520.00**	**$ -**	**$ -**	**$ -**	**$ -**	
Meetings and Site Visits		10															$ 1,200.00					$ 1,200.00
Shop Drawing Submittal Review and Contractor RFIs		8		16													$ 2,320.00					$ 2,320.00
																						$ 3,520.00
Total Hours	**0**	**20**	**0**	**22**	**0**	**0**	**0**	**0**	**0**	**100**	**0**	**300**	**0**	**0**	**16**	**458**	**$ 37,150.00**	**$ 200.00**	**$ 1,025.00**	**$ -**	**$ 1,225.00**	**$ -**

Total Labor Cost = $ 37,150.00
Reimbursable Expenses = $ 1,225.00

Total Fee = $ 38,375.00

Principal	$ 150.00	0	$	-
Senior Engineer/Project Manager	$ 120.00	20	$	2,400.00
Engineer II	$ 105.00	0	$	-
Engineer I	$ 85.00	22	$	1,870.00
Engineer Aide	$ 78.00	0	$	-
Structural Engineer	$ 78.00	0	$	-
Senior Surveyor	$ 105.00	0	$	-
Surveyor II	$ 90.00	0	$	-
Surveyor I	$ 80.00	0	$	-
Senior Environmental Scientist	$ 98.00	0	$	-
Environmental Scientist II	$ 86.00	0	$	-
Environmental Scientist I	$ 70.00	0	$	-
Senior Planner	$ 98.00	0	$	-
Landscape Architect/Planner	$ 85.00	0	$	-
Project Designer II	$ 72.00	0	$	-
Project Designer I	$ 66.00	0	$	-
Construction Project Manager	$ 110.00	100	$	11,000.00
Senior Construction Representative	$ 80.00	0	$	-
Construction Inspector II	$ 70.00	300	$	21,000.00
Construction Inspector I	$ 60.00	0	$	-
Survey Field Crew	$ 144.00	0	$	-
Administrative/Clerical	$ 55.00	16	$	880.00
SUBTOTAL (ENG)		**458.0**	**$**	**37,150.00**

EMH&T

Engineers, Surveyors, Planners, Scientists

MEMO

Date: April 14, 2015

To: City of Reynoldsburg

From: Ryan M. Andrews, PE

Subject: Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider Area Funding

Copies: File

Based on the bids received from Insight Pipe Contracting, L.P. for the Sanitary Sewer Rehabilitation for Crest/Nimes and Brice/Rider Area, we recommend that the City move forward with the following budget for construction:

Cost Summary:	
Base Bid	$205,402.50
Additional Bid No. 1	$ 42,383.75
Additional Bid No. 2	$ 58,760.00
Contingency (10%)	$ 30,654.75
Inspection	$ 38,375.00
Project Cost Total	$375,576.00

Please contact me if you need any additional information regarding this project.

Water and Wastewater Department

Mike Root
614-322-4500 Phone

ORDINANCE REQUEST

DATE:	**April 27, 2015**
TO:	**City Council**
RE:	ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR THE 2015 FURTH ROAD WATERMAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Construction schedule is 90 days with an anticipated commencement date in early May.

Request authorization for the Mayor to enter into contract with Rock River Construction Ltd., 541 Mill Park Drive, Ste. C, Lancaster, Ohio 43130 for the 2015 Furth Drive Water Main Replacement for a contract amount of $428,651.00 and a Contingency amount of $42,865.00.

Request appropriation of $471,516.00 from Water CIP Account to account 710.000.0145.5621.

Sending this to Council for passage in accordance with City Charter Section 8.04(b)

See attached documents

<u>Mike Root</u>
Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us

MEMORANDUM

DATE: 4/16/2015

TO: Reynoldsburg City Council

CC: Mayor Brad McCloud, Auditor Richard Harris, Service Director, Nathan Burd

RE: 2015 Furth Dr Waterline Replacement Program

We are awarding the bid to Rock River Construction Ltd. We will be replacing 2,100 linear feet of 6” water main with 8” water main. This project is being paid for by the Water CIP Fee.

Attached is additional information, including the bid tap.

Base bid of	$428,651.00
Contingency (10%)	$42,865.00
Total	$471,516.00

We are request an appropriation of $471,516.00 from Water CIP Account 710.000.000.5621 to 710.000.0145.5621.

EMH&T

Engineers, Surveyors, Planners, Scientists

April 7, 2015

Mr. Nathan Burd
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

Re: Water Main Replacement Project for Furth Drive Area

Dear Mr. Burd,

We have completed our analysis of the bids received on April 3, 2015 for the Water Main Replacement Project for Furth Drive Area. Based on our review of the public bid results, we recommend that the contract be awarded to Rock River Construction Ltd. for the amount of $428,651.00 for the work included under the Base Bid. They appear to be qualified for this type of work and their prices are competitive when compared to those of recent, similar projects.

Please review the enclosed information and proceed with any Council legislation needed to advance this project into construction. After receiving Council approval, we will prepare conformed copies of the contract documents and forward them to the selected Contractor for execution. Please do not hesitate to contact me if you should have any additional questions.

Sincerely,

EVANS, MECHWART, HAMBLETON & TILTON, INC.

Ryan M. Andrews, PE

Copy: Mr. Mike Root, Water/Wastewater Department Superintendent

Attachments:
- Bid Tabulation
- Lowest and Best Analysis
- Inspection Proposal
- Budget Memo

CITY OF REYNOLDSBURG, OHIO

Water Main Replacement Project for Furth Drive Area

EMH&T JN: 2014-1858

Bids Received: Friday, April 03, 2015

Ref. No.	Item No.	Description	Quantity	Units	Engineer's Estimate		Rock River Construction Ltd. 541 Mill Park Drive, Ste. C Lancaster, OH 43130		Conie Construction Company 1340 Windsor Avenue Columbus, OH 43211		Darby Creek Excavating, Inc. 6790 Brooksmiller Road Circleville, OH 43113		KE Site Company dba Kendrick 3725 New Riley Road Dresden, OH 43821		Columbus Asphalt Paving, Inc. 1196 Technology Drive Gahanna, OH 43230	
					Price	Extension	Price	Extension	Price	Extension	Price	Extension	Price	Extension	Price	Extension
BASE BID - Furth Drive and Kaiser Drive																
1	207	SEDIMENTATION & EROSION CONTROL	1	LS	$7,500.00	$7,500.00	$5,000.00	$5,000.00	$3,000.00	$3,000.00	$4,900.00	$4,900.00	$15,000.00	$15,000.00	$7,500.00	$7,500.00
2	259	PERMANENT PAVEMENT REPLACEMENT, TYPE 2B (PER R-2)	1,430	SY	$75.00	$107,250.00	$55.00	$78,650.00	$75.00	$107,250.00	$56.00	$80,080.00	$72.00	$102,960.00	$66.00	$94,380.00
3	452	DRIVEWAY PAVEMENT (PER R-3 and R-11)	14	SY	$100.00	$1,400.00	$50.00	$700.00	$120.00	$1,680.00	$135.00	$1,890.00	$121.00	$1,694.00	$175.00	$2,450.00
4	608	4" CONCRETE SIDEWALK, REMOVED AND REPLACE, CLASS S CONCRETE (PER R-9)	450	SF	$9.00	$4,050.00	$6.00	$2,700.00	$10.00	$4,500.00	$30.00	$13,500.00	$12.00	$5,400.00	$15.70	$7,065.00
5	609	CONCRETE CURB AND GUTTER, REMOVE AND REPLACE, CLASS C CONCRETE (PER R-6)	130	LF	$35.00	$4,550.00	$16.00	$2,080.00	$30.00	$3,900.00	$50.00	$6,500.00	$38.50	$5,005.00	$43.00	$5,590.00
6	614	MAINTENANCE OF TRAFFIC	1	LS	$5,000.00	$5,000.00	$28,000.00	$28,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
7	623	CONSTRUCTION LAYOUT STAKES	1	LS	$3,500.00	$3,500.00	$7,500.00	$7,500.00	$5,000.00	$5,000.00	$6,000.00	$6,000.00	$6,500.00	$6,500.00	$5,000.00	$5,000.00
8	653	TOPSOIL, FURNISHED AND PLACED (D=3")	20	CY	$50.00	$1,000.00	$35.00	$700.00	$60.00	$1,200.00	$20.00	$400.00	$155.00	$3,100.00	$200.00	$4,000.00
9	659	SEEDING AND MULCHING	244	SY	$2.50	$610.00	$1.75	$427.00	$5.00	$1,220.00	$3.00	$732.00	$18.00	$4,392.00	$10.50	$2,562.00
10	801	6" DUCTILE IRON PIPE AND FITTINGS (HYDRANT LEADS) AND TYPE A BACKFILL	60	LF	$110.00	$6,600.00	$68.00	$4,080.00	$75.00	$4,500.00	$120.00	$7,200.00	$78.00	$4,680.00	$240.00	$14,400.00
11	801	8" PVC PIPE (AWWA C900 OR C909) W/ DUCTILE IRON FITTINGS AND TYPE A BACKFILL	2,008	LF	$80.00	$160,640.00	$85.00	$170,680.00	$113.00	$226,904.00	$115.00	$230,920.00	$78.00	$156,624.00	$90.00	$180,720.00
12	*801	DUCTILE IRON FITTINGS, INCREASE OR DECREASE	200	LB	$2.50	$500.00	$4.00	$800.00	$1.00	$200.00	$4.00	$800.00	$2.50	$500.00	$2.45	$490.00
13	802	6" VALVE W/ H.D. BOX (HYDRANTS) (PER WA-9)	6	EA	$900.00	$5,400.00	$1,100.00	$6,600.00	$1,000.00	$6,000.00	$888.00	$5,328.00	$1,500.00	$9,000.00	$875.00	$5,250.00
14	802	8" VALVE W/ H.D. BOX (PER WA-9)	8	EA	$1,400.00	$11,200.00	$1,500.00	$12,000.00	$1,500.00	$12,000.00	$1,195.00	$9,560.00	$1,400.00	$11,200.00	$1,300.00	$10,400.00
15	805	3/4" WATER SERVICE, TRANSFERRED (SHORT) W/ NEW BOX PER DETAIL (WA-4)	22	EA	$1,500.00	$33,000.00	$1,500.00	$33,000.00	$800.00	$17,600.00	$929.00	$20,438.00	$1,516.00	$33,352.00	$2,000.00	$44,000.00
16	805	3/4" WATER SERVICE, TRANSFERRED (LONG) W/ NEW BOX PER DETAIL (WA-4)	17	EA	$1,800.00	$30,600.00	$2,000.00	$34,000.00	$1,000.00	$17,000.00	$1,111.00	$18,887.00	$1,675.00	$28,475.00	$2,200.00	$37,400.00
17	808	CUT AND PLUG 6" WATER LINE	6	EA	$550.00	$3,300.00	$800.00	$4,800.00	$300.00	$1,800.00	$477.00	$2,862.00	$1,025.00	$6,150.00	$800.00	$4,800.00
18	808	REMOVE VALVE BOX AND CLOSE VALVE	6	EA	$150.00	$900.00	$400.00	$2,400.00	$250.00	$1,500.00	$250.00	$1,500.00	$1,562.00	$9,372.00	$80.00	$480.00
19	809	FIRE HYDRANT, TYPE A (PER WA-10)	6	EA	$3,000.00	$18,000.00	$3,000.00	$18,000.00	$3,500.00	$21,000.00	$3,420.00	$20,520.00	$3,354.00	$20,124.00	$3,400.00	$20,400.00
20	809	FIRE HYDRANT, REMOVE AND STORE	3	EA	$400.00	$1,200.00	$500.00	$1,500.00	$500.00	$1,500.00	$1,500.00	$4,500.00	$533.00	$1,599.00	$275.00	$825.00
21	*811	INCREASE OR DECREASE IN EXCAVATION OR BACKFILL	100	CY	$15.00	$1,500.00	$13.00	$1,300.00	$10.00	$1,000.00	$20.00	$2,000.00	$50.00	$5,000.00	$63.00	$6,300.00
22	SPEC	TRACER WIRE AND ACCESSORIES	2,034	LF	$0.50	$1,017.00	$1.00	$2,034.00	$2.00	$4,068.00	$1.00	$2,034.00	$1.00	$2,034.00	$0.48	$976.32
23	SPEC	SERVICE LINE CATHODIC PROTECTION	39	EA	$350.00	$13,650.00	$300.00	$11,700.00	$130.00	$5,070.00	$263.00	$10,257.00	$300.00	$11,700.00	$124.00	$4,836.00
		*Contingency Items														
		BIDDER'S TOTAL FOR BASE BID =				$422,367.00		$428,651.00		$452,892.00		$455,808.00		$458,861.00		$474,824.32
		CORRECTED BIDDER'S TOTAL FOR BASE BID =				NA		NA		NA		NA		NA		NA

Ref. No.	Item No.	Description	Quantity	Units	Engineer's Estimate Price	Engineer's Estimate Extension	Rock River Price	Rock River Extension	Conie Price	Conie Extension	Darby Creek Price	Darby Creek Extension	KE Site Price	KE Site Extension	Columbus Asphalt Price	Columbus Asphalt Extension
ADDITIONAL BID #1 - Mott Road																
1	207	SEDIMENTATION & EROSION CONTROL	1	LS	$500.00	$500.00	$1,000.00	$1,000.00	$500.00	$500.00	$1,000.00	$1,000.00	$2,500.00	$2,500.00	$545.00	$545.00
2	259	PERMANENT PAVEMENT REPLACEMENT, TYPE 2B (PER R-2)	157	SY	$75.00	$11,775.00	$55.00	$8,635.00	$75.00	$11,775.00	$56.00	$8,792.00	$72.00	$11,304.00	$43.00	$6,751.00
3	**608	4" CONCRETE SIDEWALK, REMOVED AND REPLACE, CLASS S CONCRETE (PER R-9)	(40)	SF	$9.00	-$360.00	$6.00	-$240.00 B	$10.00	-$400.00	$135.00	-$5,400.00	$25.00	-$1,000.00	$14.00	-$560.00
4	609	CONCRETE CURB AND GUTTER, REMOVE AND REPLACE, CLASS C CONCRETE (PER R-6)	0	LF	$35.00	$0.00	$0.00	$0.00	$30.00	$0.00	$50.00	$0.00	$0.00	$0.00	$50.00	$0.00
5	613	FLOWABLE CONTROLLED DENSITY FILL, TYPE 2	10	CY	$85.00	$850.00	$70.00	$700.00	$250.00	$2,500.00	$100.00	$1,000.00	$258.00	$2,580.00	$81.00	$810.00
6	614	MAINTENANCE OF TRAFFIC	1	LS	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$500.00	$500.00	$1,000.00	$1,000.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00
7	623	CONSTRUCTION LAYOUT STAKES	1	LS	$500.00	$500.00	$1,000.00	$1,000.00	$500.00	$500.00	$750.00	$750.00	$2,000.00	$2,000.00	$525.00	$525.00
8	**653	TOPSOIL, FURNISHED AND PLACED (D=3")	(1)	CY	$50.00	-$50.00	$35.00	-$35.00	$60.00	-$60.00	$20.00	-$20.00	$155.00	-$155.00	$100.00	-$100.00
9	**659	SEEDING AND MULCHING	(9)	SY	$2.50	-$22.50	$1.75	-$15.75	$5.00	-$45.00	$3.00	-$27.00	$18.00	-$162.00	$10.40	-$93.60
10	801	REMOVE 6" TEE AND INSTALL REPAIR SLEEVE	1	EA	$3,000.00	$3,000.00	$4,000.00	$4,000.00	$650.00	$650.00	$1,250.00	$1,250.00	$5,500.00	$5,500.00	$2,300.00	$2,300.00
11	801	8" PVC PIPE (AWWA C900 OR C909) W/ DUCTILE IRON FITTINGS AND TYPE A BACKFILL	205	LF	$80.00	$16,400.00	$85.00	$17,425.00	$113.00	$23,165.00	$120.00	$24,600.00	$78.00	$15,990.00	$120.00	$24,600.00
12	*801	DUCTILE IRON FITTINGS, INCREASE OR DECREASE	50	LB	$2.50	$125.00	$4.00	$200.00	$1.00	$50.00	$4.00	$200.00	$2.50	$125.00	$2.45	$122.50
13	802	8" VALVE W/ H.D. BOX (PER WA-9)	1	EA	$1,400.00	$1,400.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,195.00	$1,195.00	$1,400.00	$1,400.00	$1,300.00	$1,300.00
14	805	3/4" WATER SERVICE, TRANSFERRED (SHORT) W/ NEW BOX PER DETAIL (WA-4)	2	EA	$1,500.00	$3,000.00	$1,500.00	$3,000.00	$800.00	$1,600.00	$929.00	$1,858.00	$1,516.00	$3,032.00	$2,100.00	$4,200.00
15	805	3/4" WATER SERVICE, TRANSFERRED (LONG) W/ NEW BOX PER DETAIL (WA-4)	1	EA	$1,800.00	$1,800.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,111.00	$1,111.00	$1,675.00	$1,675.00	$2,300.00	$2,300.00
16	808	CUT AND PLUG 6" WATER LINE	1	EA	$550.00	$550.00	$800.00	$800.00	$300.00	$300.00	$477.00	$477.00	$1,025.00	$1,025.00	$1,100.00	$1,100.00
17	*811	INCREASE OR DECREASE IN EXCAVATION OR BACKFILL	25	CY	$15.00	$375.00	$13.00	$325.00	$10.00	$250.00	$20.00	$500.00	$50.00	$1,250.00	$62.00	$1,550.00
18	SPEC	TRACER WIRE AND ACCESSORIES	210	LF	$0.50	$105.00	$1.00	$210.00	$2.00	$420.00	$1.00	$210.00	$1.00	$210.00	$0.63	$132.30
19	SPEC	SERVICE LINE CATHODIC PROTECTION	3	EA	$350.00	$1,050.00	$300.00	$900.00	$130.00	$390.00	$263.00	$789.00	$300.00	$900.00	$124.00	$372.00
		*Contingency Items														
		**Deduction from Base Bid														
		BIDDER'S TOTAL FOR ADD BID NO. 1 =				$41,997.50		$42,560.25		$44,595.00		$39,285.00		$52,008.00		$47,054.20
		CORRECTED BIDDER'S TOTAL FOR ADD BID NO. 1 =				NA		$42,404.25		NA		NA		$49,374.00		NA
		BIDDER'S TOTAL FOR BASE BID + ADD BID NO. 1 =				$464,364.50		$471,211.25		$497,487.00		$495,093.00		$510,869.00		$521,878.52
		CORRECTED BIDDER'S TOTAL FOR BASE BID + ADD BID NO. 1 =				N/A		$471,055.25		N/A		N/A		$508,235.00		N/A

[A] Correct Bidder's Calculated Unit Price
[B] Correct Bidder's Total

BY: Ryan M. Andrews, PE

Evans, Mechwart, Hambleton & Tilton, Inc.
5500 New Albany Road
Columbus, OH 43054

OFFICIAL BID TABULATION

Attachment: Furth Drive Construction Ph Docs (1047 : 2015 Furth Drive Water Main Replacement)

Lowest and Best Analysis
Date: April 7, 2015

Water Main Replacement Project for Furth Drive Area					
Contractor	Rock River Construction Ltd.	Conie Construction Company	Darby Creek Excavating, Inc	KE Site Company dba Kendrick	Columbus Asphalt Paving, Inc.
Bid Price - Base Bid	$428,651.00	$452,892.00	$455,808.00	$458,861.00	$474,824.32
Bid Price - Additional Bid 1	$42,404.25	$44,595.00	$39,285.00	$49,374.00	$47,054.20
Bid Guaranty and Contract Bond	Yes	Yes	Yes	Yes	Yes
Licensed Acceptable Surety	Western Surety Company	Ohio Farmers Insurance Company	Colonial Surety Company	Westchester Fire Insurance Company	Ohio Farmers Insurance Company
AM Best Surety Rating & No.	A/000974	A/002381	A-/000145	A++/003368	A/002381
Delinquent Personal Property Tax Affidavit	Yes	Yes	Yes	Yes	Yes
Non-Collusion Affidavit	Yes	Yes	Yes	Yes	Yes
Affidavit of Authority	Yes	Yes	Yes	Yes	Yes
Contractor Qualification Statement	Yes	Yes	Yes	Yes	Yes
(a) Maintains a permanent place of business;	Yes	Yes	Yes	Yes	Yes
(d) Has appropriate technical and management experience and management skills;	The company has been involved in local municipal watermain projects	This is the type of work that the site development contractor specializes in.	The company specializes in site development, site utilities, and paving.	The company has generally been involved in the development of private infrastructure including: Dollar General, Parking Garage, and Marietta College.	The company has been involved in local muncipal watermain projects.
(e) Is an experienced Bidder on comparable or more complex projects, especially involving work similar to that called for;	This construction company has been in business since 2008. The company has completed recent projects in water line and sewer replacements.	The company has been a contractor since 1923. The company has recently completed water line reconstruction & replacements for the CoC.	This company has been in business as a contractor for 23 years. The company has foremen capable of completing water line replacement.	The organization has only been in business for 4.5-years. Has experience with manhole replacement projects and stream relocations.	This type of work is what they specialize in, and have been in the business for 40-years.
(f) Has displayed acceptable conduct and performance on previous contracts both in terms of workmanship and timeliness of both performance and completion, including the Bidder's history of filing or having claims filed against it;	No claims reported.	No claims reported	No claims reported	No complaints reported.	Was the Contractor for multiple roadway reconstruction and pump station projects in the Central Ohio area.
(g) The adequacy, in numbers and experience, of the Bidder's work force to complete the Contract successfully and on time;	Estimated 5-10 full time employees	Estimated 75 full time employees	Estimated 90 full time employees	Estimated 5-10 full time employees	Estimated 60 full time employees
(h) The Bidder's compliance with federal, state, and local laws, rules, and regulations, including but not limited to the Occupational Safety and Health Act, the Ohio Prevailing Wage laws, and Ohio ethics laws;	No issues discovered	No issues discovered	No issues discovered	No issues discovered.	No issues discovered.
(i) The Bidder's interest in the Project as evidenced by its attendance at any pre-bid meetings or conferences for bidders.	N/A	N/A	N/A	NA	NA
(j) In the past five years, has Contractor had any business or professional license suspended or revoked?	No issues discovered	No issues discovered	No issues discovered	No issues discovered.	No issues discovered.
(k) Average Annual Construction Volume	$2-3 mil	>$10 mil	$5 mil	$2-3 mil	$20 million
(l) In past five years, has Contractor defaulted or been terminated or failed to complete a construction contract awarded?	No issues discovered	No issues discovered	No issues discovered	No issues discovered.	No issues discovered.
Recommended as Lowest and Best	X				
Completed by:	EMH&T, Inc. - Ryan M. Andrews, PE				
Signature/Date: Ryan M Andrews 4/7/15					

Attachment: Furth Drive Construction Ph Docs (1047 : 2015 Furth Drive Water Main Replacement)

EMH&T

Engineers, Surveyors, Planners, Scientists

April 8, 2015

Mr. Nathan Burd
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

Subject: **2015 Water Main Replacement – Furth Drive**
Proposal for Construction Phase Engineering Services

Dear Mr. Burd:

EMH&T is pleased to submit our proposal for construction phase services for the City's upcoming water main replacement project for Furth Drive. The City received bids for this improvement on April 3, 2015 and Rock River Construction, Ltd. is the apparent low bidder with a total projected contract amount of $428,651.00 for the base bid. The construction duration for the project is 90 calendar days, and is anticipated to commence in early May of 2015.

SCOPE OF SERVICES

EMH&T will provide construction phase engineering services for this improvement to include: contract administration, full-time construction observation services, and record drawing services for the above referenced improvements to include the following tasks:

1. Construction Management/Contract Administration:
   a. Conduct a preconstruction coordination meeting with the City, Contractor, Utilities, Police, Fire, and other stakeholders requested by the City.
      i. EMH&T will provide the following for the meeting:
         - Meeting agenda
         - Sign-in sheet
         - Submittal log
         - Meeting minutes for the City and attendees
      ii. EMH&T will prepare detailed meeting minutes to document discussion.
   b. Conduct bi-weekly Progress Meetings (or as otherwise directed by the City) with the City, Contractor, and other project stakeholders as requested by the City.
      i. EMH&T will provide for the meeting the following:
         - Meeting agenda
         - Sign-in sheet
         - Meeting minutes for the City and attendees

c. EMH&T will have weekly meetings with the Contractor onsite to discuss their work plan for the current week and any changes or items which need to be addressed. EMH&T will coordinate with the City on the status and content of these discussions.

d. Review initial and monthly schedule updates with respect to general project parameters and provide a copy of the schedules and EMH&T's comments to the City for review and comment.

   i. Review order of construction and work progress schedules submitted by the Contractor, determine acceptability in accordance with the contract documents and monitor that all milestones and dates are shown as being met; and confirm acceptance or non-acceptance in writing to the Contractor

   ii. Make recommendation to the Owner for time extension requests from the Contractor

   iii. Require the Contractor to submit revised schedules when the proposed work is not anticipated to be performed in accordance with the project requirements

   iv. Provide guidance to help minimize delays and regain time lost due to delays

e. EMH&T's project representative will provide a point of contact for residents, businesses, and traveling public. We will walk the project corridor prior to construction to make introductions and provide contact information to the property owners.

f. EMH&T will maintain logs of quantities and prepare/generate pay documentation for City and contractor.

   i. Maintain a log of quantities for payment.

   ii. Generate monthly and final pay estimates.

   iii. Review Contractor's claims and address whether or not Contractor's requests for additional compensation are justified.

   iv. Generate change orders and process the change orders for Contractor and City.

   v. Maintain a record of the work performed to include correspondence and daily inspection reports.

g. EMH&T will conduct final project walk through with the City and generate a punchlist.

   i. Prepare punchlists for work performed not in accordance with the contract documents.

   ii. Re-inspect punchlists until work is completed in accordance with the contract documents

   iii. Submit a recommendation for acceptance of the project.

h. Prepare a 1-year warranty punchlist and coordinate with the Contractor to address required warranty work. EMH&T will coordinate with the City prior to conducting the 1-year inspection to allow the City to provide input and participate in warranty inspection.

2. <u>On-site Services:</u>

   a. Provide on-site construction observation services during the contract duration as required.

   b. EMH&T will monitor construction activities performed by the Contractor and their subs and note whether the work is in conformance with the plans and specifications and measure project quantities for payment.

      i. The Senior Construction Representative will notify the Service Department of non-conforming work items and coordinate approval for any work stoppages to remedy non-conforming work through the City.

c. The Resident Project Representative will record their observations in a daily report and record the quantity of items performed and completed in conformance with the contract on a daily basis in a quantity log.
d. Copies of the daily reports will be made available for the City to review in a manner to be determined by the City and after the 1-year warranty.
e. Monitor completed work and provide the City a recommendation for acceptance.
f. Prepare a punchlist(s) for work performed not in accordance with the contract documents for the contractor to remedy.
g. Reassess punchlist items until the work is completed in accordance with the contract documents.
h. Perform a 1-year warranty evaluation.
i. EMH&T will provide material testing results to include the following:
    i. Temperature, thickness and placement observations of asphalt placement along with appropriate nuclear density testing
    ii. Copies of the material testing reports will be made available for the City Service Director to review in a manner to be determined by the City

3. <u>Design Consultation During Construction:</u>
    a. EMH&T will prepare a Submittal Log to coordinate, track and document submittals throughout the execution of the construction contract.
        i. Review submittals and shop drawings for conformance with the plans and specifications
        ii. Provide to the City those submittals requiring specific comments such as MOT plans and resident/business notifications. EMH&T will meet with the Service Department to discuss these specific submittals and coordinate the comments/approval, as necessary.
        iii. Copies of the shop drawings and submittals will be made available for the City.
    b. The EMH&T design team will be available to attend meetings and respond to requests for information or clarification from the contractor.

4. <u>Record Drawing Preparation:</u>
    a. At the conclusion of construction, EMH&T will prepare record drawings using the resident project representative and contractor's redline markups.

<u>EXCLUSIONS:</u>

EMH&T shall not be responsible for:

a. Contractor's means, methods, procedure, or safety precautions.
b. GIS website updates and mapping services.
c. Construction layout staking will be performed by the Contractor.

<u>SCHEDULE</u>

We are prepared to begin work identified in this proposal immediately upon receipt of Authorization to Proceed from the City of Reynoldsburg. The construction duration is 90 days.

<u>FEE</u>

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed Fifty-Three Thousand Nine Hundred Twelve dollars and no cents ($53,912.00) without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

EMH&T SERVICES FEE SUMMARY

Water Main Replacement Description of Service/Task	Fee
Construction Management/Contract Administration	$13,290.00
On-site Construction Observation/Material Testing	$35,650.00
Design Consultation During Construction	$3,310.00
Record Plans	$1,662.00
PROJECT TOTAL FEE	**$53,912.00**

If this description and estimated fee meet with your approval, please authorize with your signature below. If you should have any questions regarding this proposal, please do not hesitate to contact me at (614) 775-4555.

Respectfully submitted,

EMH&T, INC.

Ryan M. Andrews, PE

Enclosures: EMH&T Project Labor & Cost Summary

Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

CITY OF REYNOLDSBURG - Furth Drive Water Main Replacement - CONSTRUCTION PHASE SERVICES

April 8, 2015

	Labor Rates																Reimbursable Expenses				
Detail	Principal	Senior Engineer / Project Manager	Engineer II	Engineer I	Engineer Aide	Structural Engineer	Senior Surveyor	Project Designer II	Project Designer I	Construction Project Manager	Senior Construction Representative	Construction Inspector II	Construction Inspector I	Survey Field Crew	Administrative / Clerical	Task Total Hours	Task Labor Cost	Stakes, prints, postal, special deliver and miscellaneous items	Mileage	Filing fees, subconsultant services, permitting fees, etc.	Task Total Expenses	Fee Per Task
TASK 1 - Construction Management / Contract Administration	0	2	0	20	0	0	0	0	0	90	0	0	0	0	20	132	$ 12,940.00	$ 100.00	$ 250.00	$ -	$ 350.00	
Construction Management (Meetings, Project Oversight, Etc.)		2		20						66							$ 9,200.00	$ 100.00	$ 250.00			$ 9,550.00
Contract Administration (Pay Requests, Claims Management, Etc.)										24					20		$ 3,740.00					$ 3,740.00
																						$ 13,290.00
TASK 2 - On-site Services	0	0	0	0	0	0	0	0	0	20	0	450	0	0	0	470	$ 33,700.00	$ -	$ 1,450.00	$ 500.00	$ 1,950.00	
On-site Project Representation												450					$ 31,500.00		$ 1,200.00			$ 32,700.00
SCR Supervision and and Site Visits										20							$ 2,200.00		$ 250.00			$ 2,450.00
Material Testing																	$ -			$ 500.00		$ 500.00
																						$ 35,650.00
TASK 3 - Design Consultation During Construction	0	12	0	22	0	0	0	0	0	0	0	0	0	0	0	34	$ 3,310.00	$ -	$ -	$ -	$ -	
Meetings and Site Visits		8		6													$ 1,470.00					$ 1,470.00
Shop Drawing Submittal Review and Contractor RFIs		4		16													$ 1,840.00					$ 1,840.00
																						$ 3,310.00
TASK 4 - Record Plans	0	2	0	0	0	0	0	16	0	2	0	0	0	0	0	20	$ 1,612.00	$ 50.00	$ -	$ -	$ 50.00	
AutoCAD Record Drawings		2						16		2							$ 1,612.00	$ 50.00				$ 1,662.00
																						$ 1,662.00
Total Hours	**0**	**16**	**0**	**42**	**0**	**0**	**0**	**16**	**0**	**112**	**0**	**450**	**0**	**0**	**20**	**656**	**$ 51,562.00**	**$ 150.00**	**$ 1,700.00**	**$ 500.00**	**$ 2,350.00**	**$ 53,912.00**

Total Labor Cost = $ 51,562.00
Reimbursable Expenses = $ 2,350.00

Total Fee = $ 53,912.00

Principal	$ 150.00	0	$	-
Senior Engineer/Project Manager	$ 120.00	16	$	1,920.00
Engineer II	$ 105.00	0	$	-
Engineer I	$ 85.00	42	$	3,570.00
Engineer Aide	$ 78.00	0	$	-
Structural Engineer	$ 78.00	0	$	-
Senior Surveyor	$ 105.00	0	$	-
Surveyor II	$ 90.00	0	$	-
Surveyor I	$ 80.00	0	$	-
Senior Environmental Scientist	$ 98.00	0	$	-
Environmental Scientist II	$ 86.00	0	$	-
Environmental Scientist I	$ 70.00	0	$	-
Senior Planner	$ 98.00	0	$	-
Landscape Architect/Planner	$ 85.00	0	$	-
Project Designer II	$ 72.00	16	$	1,152.00
Project Designer I	$ 66.00	0	$	-
Construction Project Manager	$ 110.00	112	$	12,320.00
Senior Construction Representative	$ 80.00	0	$	-
Construction Inspector II	$ 70.00	450	$	31,500.00
Construction Inspector I	$ 60.00	0	$	-
Survey Field Crew	$ 144.00	0	$	-
Administrative/Clerical	$ 55.00	20	$	1,100.00
SUBTOTAL (ENG)		**656.0**	**$**	**51,562.00**

EMH&T
Engineers, Surveyors, Planners, Scientists

MEMO

Date: April 8, 2015

To: City of Reynoldsburg

From: Ryan M. Andrews, PE

Subject: Water Main Replacement Project for Furth Drive Area Funding

Copies: File

Based on the bids received from Rock River Construction Ltd. we recommend that the City move forward with the following construction budget for the Furth Drive Water Main:

Cost Summary:	
Base Bid	$428,651.00
Recommended Contingency (10%)	$ 42,865.00
Inspection	$ 53,912.00
Project Cost Total	$525,428.00

Please contact me if you need any additional information regarding this project.

A legacy of **experience.** A reputation for **excellence.**

Water and Wastewater Department

Mike Root
614-322-4500 Phone

ORDINANCE REQUEST

DATE: **April 27, 2015**

TO: **City Council**

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR INSPECTION SERVICES FOR THE 2015 FURTH ROAD WATERMAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Construction schedule is 90 days with an anticipated commencement date in early May.

Request authorization for the Mayor to accept proposal with EMH&T, 5500 New Albany Road, Columbus Ohio 43054 for the 2015 Furth Drive Water Main Replacement Inspection Services.

Request an appropriation of $53,912.00 from Water CIP Account to account 710.00.0145.5621

Sending this to Council for passage in accordance with City Charter Section 8.04(b).

See attached documents

Mike Root
Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us

MEMORANDUM

DATE: 4/16/2015

TO: **Reynoldsburg City Council**

CC: **Mayor Brad McCloud, Auditor Richard Harris, Service Director, Nathan Burd**

RE: **2015 Furth Dr Waterline Replacement Inspection**

EMH&T will be doing the construction management and inspection on the Furth water main replacement project.

Additional information is attached.

Inspection cost $53,912.00

We are request an appropriation of $53,912.00 from Water CIP Account 710.000.00005621 to 710.000.0145.5621.

EMH&T

Engineers, Surveyors, Planners, Scientists

April 7, 2015

Mr. Nathan Burd
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

Re: Water Main Replacement Project for Furth Drive Area

Dear Mr. Burd,

We have completed our analysis of the bids received on April 3, 2015 for the Water Main Replacement Project for Furth Drive Area. Based on our review of the public bid results, we recommend that the contract be awarded to Rock River Construction Ltd. for the amount of $428,651.00 for the work included under the Base Bid. They appear to be qualified for this type of work and their prices are competitive when compared to those of recent, similar projects.

Please review the enclosed information and proceed with any Council legislation needed to advance this project into construction. After receiving Council approval, we will prepare conformed copies of the contract documents and forward them to the selected Contractor for execution. Please do not hesitate to contact me if you should have any additional questions.

Sincerely,

EVANS, MECHWART, HAMBLETON & TILTON, INC.

Ryan M. Andrews, PE

Copy: Mr. Mike Root, Water/Wastewater Department Superintendent

Attachments:
- Bid Tabulation
- Lowest and Best Analysis
- Inspection Proposal
- Budget Memo

CITY OF REYNOLDSBURG, OHIO

Water Main Replacement Project for Furth Drive Area

EMH&T JN: 2014-1858

Bids Received: Friday, April 03, 2015

Ref. No.	Item No.	Description	Quantity	Units	Engineer's Estimate		Rock River Construction Ltd. 541 Mill Park Drive, Ste. C Lancaster, OH 43130		Conie Construction Company 1340 Windsor Avenue Columbus, OH 43211		Darby Creek Excavating, Inc. 6790 Brooksmiller Road Circleville, OH 43113		KE Site Company dba Kendrick 3725 New Riley Road Dresden, OH 43821		Columbus Asphalt Paving, Inc. 1196 Technology Drive Gahanna, OH 43230	
					Price	Extension	Price	Extension	Price	Extension	Price	Extension	Price	Extension	Price	Extension
BASE BID - Furth Drive and Kaiser Drive																
1	207	SEDIMENTATION & EROSION CONTROL	1	LS	$7,500.00	$7,500.00	$5,000.00	$5,000.00	$3,000.00	$3,000.00	$4,900.00	$4,900.00	$15,000.00	$15,000.00	$7,500.00	$7,500.00
2	259	PERMANENT PAVEMENT REPLACEMENT, TYPE 2B (PER R-2)	1,430	SY	$75.00	$107,250.00	$55.00	$78,650.00	$75.00	$107,250.00	$56.00	$80,080.00	$72.00	$102,960.00	$66.00	$94,380.00
3	452	DRIVEWAY PAVEMENT (PER R-3 and R-11)	14	SY	$100.00	$1,400.00	$50.00	$700.00	$120.00	$1,680.00	$135.00	$1,890.00	$121.00	$1,694.00	$175.00	$2,450.00
4	608	4" CONCRETE SIDEWALK, REMOVED AND REPLACE, CLASS S CONCRETE (PER R-9)	450	SF	$9.00	$4,050.00	$6.00	$2,700.00	$10.00	$4,500.00	$30.00	$13,500.00	$12.00	$5,400.00	$15.70	$7,065.00
5	609	CONCRETE CURB AND GUTTER, REMOVE AND REPLACE, CLASS C CONCRETE (PER R-6)	130	LF	$35.00	$4,550.00	$16.00	$2,080.00	$30.00	$3,900.00	$50.00	$6,500.00	$38.50	$5,005.00	$43.00	$5,590.00
6	614	MAINTENANCE OF TRAFFIC	1	LS	$5,000.00	$5,000.00	$28,000.00	$28,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
7	623	CONSTRUCTION LAYOUT STAKES	1	LS	$3,500.00	$3,500.00	$7,500.00	$7,500.00	$5,000.00	$5,000.00	$6,000.00	$6,000.00	$6,500.00	$6,500.00	$5,000.00	$5,000.00
8	653	TOPSOIL, FURNISHED AND PLACED (D=3")	20	CY	$50.00	$1,000.00	$35.00	$700.00	$60.00	$1,200.00	$20.00	$400.00	$155.00	$3,100.00	$200.00	$4,000.00
9	659	SEEDING AND MULCHING	244	SY	$2.50	$610.00	$1.75	$427.00	$5.00	$1,220.00	$3.00	$732.00	$18.00	$4,392.00	$10.50	$2,562.00
10	801	6" DUCTILE IRON PIPE AND FITTINGS (HYDRANT LEADS) AND TYPE A BACKFILL	60	LF	$110.00	$6,600.00	$68.00	$4,080.00	$75.00	$4,500.00	$120.00	$7,200.00	$78.00	$4,680.00	$240.00	$14,400.00
11	801	8" PVC PIPE (AWWA C900 OR C909) W/ DUCTILE IRON FITTINGS AND TYPE A BACKFILL	2,008	LF	$80.00	$160,640.00	$85.00	$170,680.00	$113.00	$226,904.00	$115.00	$230,920.00	$78.00	$156,624.00	$90.00	$180,720.00
12	*801	DUCTILE IRON FITTINGS, INCREASE OR DECREASE	200	LB	$2.50	$500.00	$4.00	$800.00	$1.00	$200.00	$4.00	$800.00	$2.50	$500.00	$2.45	$490.00
13	802	6" VALVE W/ H.D. BOX (HYDRANTS) (PER WA-9)	6	EA	$900.00	$5,400.00	$1,100.00	$6,600.00	$1,000.00	$6,000.00	$888.00	$5,328.00	$1,500.00	$9,000.00	$875.00	$5,250.00
14	802	8" VALVE W/ H.D. BOX (PER WA-9)	8	EA	$1,400.00	$11,200.00	$1,500.00	$12,000.00	$1,500.00	$12,000.00	$1,195.00	$9,560.00	$1,400.00	$11,200.00	$1,300.00	$10,400.00
15	805	3/4" WATER SERVICE, TRANSFERRED (SHORT) W/ NEW BOX PER DETAIL (WA-4)	22	EA	$1,500.00	$33,000.00	$1,500.00	$33,000.00	$800.00	$17,600.00	$929.00	$20,438.00	$1,516.00	$33,352.00	$2,000.00	$44,000.00
16	805	3/4" WATER SERVICE, TRANSFERRED (LONG) W/ NEW BOX PER DETAIL (WA-4)	17	EA	$1,800.00	$30,600.00	$2,000.00	$34,000.00	$1,000.00	$17,000.00	$1,111.00	$18,887.00	$1,675.00	$28,475.00	$2,200.00	$37,400.00
17	808	CUT AND PLUG 6" WATER LINE	6	EA	$550.00	$3,300.00	$800.00	$4,800.00	$300.00	$1,800.00	$477.00	$2,862.00	$1,025.00	$6,150.00	$800.00	$4,800.00
18	808	REMOVE VALVE BOX AND CLOSE VALVE	6	EA	$150.00	$900.00	$400.00	$2,400.00	$250.00	$1,500.00	$250.00	$1,500.00	$1,562.00	$9,372.00	$80.00	$480.00
19	809	FIRE HYDRANT, TYPE A (PER WA-10)	6	EA	$3,000.00	$18,000.00	$3,000.00	$18,000.00	$3,500.00	$21,000.00	$3,420.00	$20,520.00	$3,354.00	$20,124.00	$3,400.00	$20,400.00
20	809	FIRE HYDRANT, REMOVE AND STORE	3	EA	$400.00	$1,200.00	$500.00	$1,500.00	$500.00	$1,500.00	$1,500.00	$4,500.00	$533.00	$1,599.00	$275.00	$825.00
21	*811	INCREASE OR DECREASE IN EXCAVATION OR BACKFILL	100	CY	$15.00	$1,500.00	$13.00	$1,300.00	$10.00	$1,000.00	$20.00	$2,000.00	$50.00	$5,000.00	$63.00	$6,300.00
22	SPEC	TRACER WIRE AND ACCESSORIES	2,034	LF	$0.50	$1,017.00	$1.00	$2,034.00	$2.00	$4,068.00	$1.00	$2,034.00	$1.00	$2,034.00	$0.48	$976.32
23	SPEC	SERVICE LINE CATHODIC PROTECTION	39	EA	$350.00	$13,650.00	$300.00	$11,700.00	$130.00	$5,070.00	$263.00	$10,257.00	$300.00	$11,700.00	$124.00	$4,836.00
	*Contingency Items															
		BIDDER'S TOTAL FOR BASE BID =				$422,367.00		$428,651.00		$452,892.00		$455,808.00		$458,861.00		$474,824.32
		CORRECTED BIDDER'S TOTAL FOR BASE BID =				NA		NA		NA		NA		NA		NA

Ref. No.	Item No.	Description	Quantity	Units	Engineer's Estimate Price	Engineer's Estimate Extension	Rock River Price	Rock River Extension	Conie Price	Conie Extension	Darby Creek Price	Darby Creek Extension	KE Site Price	KE Site Extension	Columbus Asphalt Price	Columbus Asphalt Extension
ADDITIONAL BID #1 - Mott Road																
1	207	SEDIMENTATION & EROSION CONTROL	1	LS	$500.00	$500.00	$1,000.00	$1,000.00	$500.00	$500.00	$1,000.00	$1,000.00	$2,500.00	$2,500.00	$545.00	$545.00
2	259	PERMANENT PAVEMENT REPLACEMENT, TYPE 2B (PER R-2)	157	SY	$75.00	$11,775.00	$55.00	$8,635.00	$75.00	$11,775.00	$56.00	$8,792.00	$72.00	$11,304.00	$43.00	$6,751.00
3	**608	4" CONCRETE SIDEWALK, REMOVED AND REPLACE, CLASS S CONCRETE (PER R-9)	(40)	SF	$9.00	-$360.00	$6.00	-$240.00 B	$10.00	-$400.00	$135.00	-$5,400.00	$25.00	-$1,000.00	$14.00	-$560.00
4	609	CONCRETE CURB AND GUTTER, REMOVE AND REPLACE, CLASS C CONCRETE (PER R-6)	0	LF	$35.00	$0.00	$0.00	$0.00	$30.00	$0.00	$50.00	$0.00	$0.00	$0.00	$50.00	$0.00
5	613	FLOWABLE CONTROLLED DENSITY FILL, TYPE 2	10	CY	$85.00	$850.00	$70.00	$700.00	$250.00	$2,500.00	$100.00	$1,000.00	$258.00	$2,580.00	$81.00	$810.00
6	614	MAINTENANCE OF TRAFFIC	1	LS	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$500.00	$500.00	$1,000.00	$1,000.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00
7	623	CONSTRUCTION LAYOUT STAKES	1	LS	$500.00	$500.00	$1,000.00	$1,000.00	$500.00	$500.00	$750.00	$750.00	$2,000.00	$2,000.00	$525.00	$525.00
8	**653	TOPSOIL, FURNISHED AND PLACED (D=3")	(1)	CY	$50.00	-$50.00	$35.00	-$35.00	$60.00	-$60.00	$20.00	-$20.00	$155.00	-$155.00	$100.00	-$100.00
9	**659	SEEDING AND MULCHING	(9)	SY	$2.50	-$22.50	$1.75	-$15.75	$5.00	-$45.00	$3.00	-$27.00	$18.00	-$162.00	$10.40	-$93.60
10	801	REMOVE 6" TEE AND INSTALL REPAIR SLEEVE	1	EA	$3,000.00	$3,000.00	$4,000.00	$4,000.00	$650.00	$650.00	$1,250.00	$1,250.00	$5,500.00	$5,500.00	$2,300.00	$2,300.00
11	801	8" PVC PIPE (AWWA C900 OR C909) W/ DUCTILE IRON FITTINGS AND TYPE A BACKFILL	205	LF	$80.00	$16,400.00	$85.00	$17,425.00	$113.00	$23,165.00	$120.00	$24,600.00	$78.00	$15,990.00	$120.00	$24,600.00
12	*801	DUCTILE IRON FITTINGS, INCREASE OR DECREASE	50	LB	$2.50	$125.00	$4.00	$200.00	$1.00	$50.00	$4.00	$200.00	$2.50	$125.00	$2.45	$122.50
13	802	8" VALVE W/ H.D. BOX (PER WA-9)	1	EA	$1,400.00	$1,400.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,195.00	$1,195.00	$1,400.00	$1,400.00	$1,300.00	$1,300.00
14	805	3/4" WATER SERVICE, TRANSFERRED (SHORT) W/ NEW BOX PER DETAIL (WA-4)	2	EA	$1,500.00	$3,000.00	$1,500.00	$3,000.00	$800.00	$1,600.00	$929.00	$1,858.00	$1,516.00	$3,032.00	$2,100.00	$4,200.00
15	805	3/4" WATER SERVICE, TRANSFERRED (LONG) W/ NEW BOX PER DETAIL (WA-4)	1	EA	$1,800.00	$1,800.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,111.00	$1,111.00	$1,675.00	$1,675.00	$2,300.00	$2,300.00
16	808	CUT AND PLUG 6" WATER LINE	1	EA	$550.00	$550.00	$800.00	$800.00	$300.00	$300.00	$477.00	$477.00	$1,025.00	$1,025.00	$1,100.00	$1,100.00
17	*811	INCREASE OR DECREASE IN EXCAVATION OR BACKFILL	25	CY	$15.00	$375.00	$13.00	$325.00	$10.00	$250.00	$20.00	$500.00	$50.00	$1,250.00	$62.00	$1,550.00
18	SPEC	TRACER WIRE AND ACCESSORIES	210	LF	$0.50	$105.00	$1.00	$210.00	$2.00	$420.00	$1.00	$210.00	$1.00	$210.00	$0.63	$132.30
19	SPEC	SERVICE LINE CATHODIC PROTECTION	3	EA	$350.00	$1,050.00	$300.00	$900.00	$130.00	$390.00	$263.00	$789.00	$300.00	$900.00	$124.00	$372.00
	*Contingency Items															
	**Deduction from Base Bid	BIDDER'S TOTAL FOR ADD BID NO. 1 =				$41,997.50		$42,560.25		$44,595.00		$39,285.00		$52,008.00		$47,054.20
		CORRECTED BIDDER'S TOTAL FOR ADD BID NO. 1 =				NA		$42,404.25		NA		NA		$49,374.00		NA
		BIDDER'S TOTAL FOR BASE BID + ADD BID NO. 1 =				$464,364.50		$471,211.25		$497,487.00		$495,093.00		$510,869.00		$521,878.52
		CORRECTED BIDDER'S TOTAL FOR BASE BID + ADD BID NO. 1 =				N/A		$471,055.25		N/A		N/A		$508,235.00		N/A

A Correct Bidder's Calculated Unit Price

B Correct Bidder's Total

BY: Ryan M. Andrews

Ryan M. Andrews, PE

Evans, Mechwart, Hambleton & Tilton, Inc.
5500 New Albany Road
Columbus, OH 43054

OFFICIAL BID TABULATION

Attachment: Furth Drive Construction Ph Docs (1052 : 2015 Furth Water Main Construction Management and Inspection)

Lowest and Best Analysis
Date: April 7, 2015

Water Main Replacement Project for Furth Drive Area					
Contractor	Rock River Construction Ltd.	Conie Construction Company	Darby Creek Excavating, Inc	KE Site Company dba Kendrick	Columbus Asphalt Paving, Inc.
Bid Price - Base Bid	$428,651.00	$452,892.00	$455,808.00	$458,861.00	$474,824.32
Bid Price - Additional Bid 1	$42,404.25	$44,595.00	$39,285.00	$49,374.00	$47,054.20
Bid Guaranty and Contract Bond	Yes	Yes	Yes	Yes	Yes
Licensed Acceptable Surety	Western Surety Company	Ohio Farmers Insurance Company	Colonial Surety Company	Westchester Fire Insurance Company	Ohio Farmers Insurance Company
AM Best Surety Rating & No.	A/000974	A/002381	A-/000145	A++/003368	A/002381
Delinquent Personal Property Tax Affidavit	Yes	Yes	Yes	Yes	Yes
Non-Collusion Affidavit	Yes	Yes	Yes	Yes	Yes
Affidavit of Authority	Yes	Yes	Yes	Yes	Yes
Contractor Qualification Statement	Yes	Yes	Yes	Yes	Yes
(a) Maintains a permanent place of business;	Yes	Yes	Yes	Yes	Yes
(d) Has appropriate technical and management experience and management skills;	The company has been involved in local municipal watermain projects	This is the type of work that the site development contractor specializes in.	The company specializes in site development, site utilities, and paving.	The company has generally been involved in the development of private infrastructure including: Dollar General, Parking Garage, and Marietta College.	The company has been involved in local muncipal watermain projects.
(e) Is an experienced Bidder on comparable or more complex projects, especially involving work similar to that called for;	This construction company has been in business since 2008. The company has completed recent projects in water line and sewer replacements.	The company has been a contractor since 1923. The company has recently completed water line reconstruction & replacements for the CoC.	This company has been in business as a contractor for 23 years. The company has foremen capable of completing water line replacement.	The organization has only been in business for 4.5-years. Has experience with manhole replacement projects and stream relocations.	This type of work is what they specialize in, and have been in the business for 40-years.
(f) Has displayed acceptable conduct and performance on previous contracts both in terms of workmanship and timeliness of both performance and completion, including the Bidder's history of filing or having claims filed against it;	No claims reported.	No claims reported	No claims reported	No complaints reported.	Was the Contractor for multiple roadway reconstruction and pump station projects in the Central Ohio area.
(g) The adequacy, in numbers and experience, of the Bidder's work force to complete the Contract successfully and on time;	Estimated 5-10 full time employees	Estimated 75 full time employees	Estimated 90 full time employees	Estimated 5-10 full time employees	Estimated 60 full time employees
(h) The Bidder's compliance with federal, state, and local laws, rules, and regulations, including but not limited to the Occupational Safety and Health Act, the Ohio Prevailing Wage laws, and Ohio ethics laws;	No issues discovered	No issues discovered	No issues discovered	No issues discovered.	No issues discovered.
(i) The Bidder's interest in the Project as evidenced by its attendance at any pre-bid meetings or conferences for bidders.	N/A	N/A	N/A	NA	NA
(j) In the past five years, has Contractor had any business or professional license suspended or revoked?	No issues discovered	No issues discovered	No issues discovered	No issues discovered.	No issues discovered.
(k) Average Annual Construction Volume	$2-3 mil	>$10 mil	$5 mil	$2-3 mil	$20 million
(l) In past five years, has Contractor defaulted or been terminated or failed to complete a construction contract awarded?	No issues discovered	No issues discovered	No issues discovered	No issues discovered.	No issues discovered.
Recommended as Lowest and Best	X				
Completed by:	EMH&T, Inc. - Ryan M. Andrews, PE				
Signature/Date: Ryan M Andrews 4/7/15					

Attachment: Furth Drive Construction Ph Docs (1052 : 2015 Furth Water Main Construction Management and Inspection)

EMH&T

Engineers, Surveyors, Planners, Scientists

April 8, 2015

Mr. Nathan Burd
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, OH 43068

Subject: **2015 Water Main Replacement – Furth Drive**
Proposal for Construction Phase Engineering Services

Dear Mr. Burd:

EMH&T is pleased to submit our proposal for construction phase services for the City's upcoming water main replacement project for Furth Drive. The City received bids for this improvement on April 3, 2015 and Rock River Construction, Ltd. is the apparent low bidder with a total projected contract amount of $428,651.00 for the base bid. The construction duration for the project is 90 calendar days, and is anticipated to commence in early May of 2015.

SCOPE OF SERVICES

EMH&T will provide construction phase engineering services for this improvement to include: contract administration, full-time construction observation services, and record drawing services for the above referenced improvements to include the following tasks:

1. Construction Management/Contract Administration:
   a. Conduct a preconstruction coordination meeting with the City, Contractor, Utilities, Police, Fire, and other stakeholders requested by the City.
      i. EMH&T will provide the following for the meeting:
         - Meeting agenda
         - Sign-in sheet
         - Submittal log
         - Meeting minutes for the City and attendees

      ii. EMH&T will prepare detailed meeting minutes to document discussion.

   b. Conduct bi-weekly Progress Meetings (or as otherwise directed by the City) with the City, Contractor, and other project stakeholders as requested by the City.
      i. EMH&T will provide for the meeting the following:
         - Meeting agenda
         - Sign-in sheet
         - Meeting minutes for the City and attendees

c. EMH&T will have weekly meetings with the Contractor onsite to discuss their work plan for the current week and any changes or items which need to be addressed. EMH&T will coordinate with the City on the status and content of these discussions.

d. Review initial and monthly schedule updates with respect to general project parameters and provide a copy of the schedules and EMH&T's comments to the City for review and comment.

   i. Review order of construction and work progress schedules submitted by the Contractor, determine acceptability in accordance with the contract documents and monitor that all milestones and dates are shown as being met; and confirm acceptance or non-acceptance in writing to the Contractor

   ii. Make recommendation to the Owner for time extension requests from the Contractor

   iii. Require the Contractor to submit revised schedules when the proposed work is not anticipated to be performed in accordance with the project requirements

   iv. Provide guidance to help minimize delays and regain time lost due to delays

e. EMH&T's project representative will provide a point of contact for residents, businesses, and traveling public. We will walk the project corridor prior to construction to make introductions and provide contact information to the property owners.

f. EMH&T will maintain logs of quantities and prepare/generate pay documentation for City and contractor.

   i. Maintain a log of quantities for payment.

   ii. Generate monthly and final pay estimates.

   iii. Review Contractor's claims and address whether or not Contractor's requests for additional compensation are justified.

   iv. Generate change orders and process the change orders for Contractor and City.

   v. Maintain a record of the work performed to include correspondence and daily inspection reports.

g. EMH&T will conduct final project walk through with the City and generate a punchlist.

   i. Prepare punchlists for work performed not in accordance with the contract documents.

   ii. Re-inspect punchlists until work is completed in accordance with the contract documents

   iii. Submit a recommendation for acceptance of the project.

h. Prepare a 1-year warranty punchlist and coordinate with the Contractor to address required warranty work. EMH&T will coordinate with the City prior to conducting the 1-year inspection to allow the City to provide input and participate in warranty inspection.

2. <u>On-site Services:</u>

   a. Provide on-site construction observation services during the contract duration as required.

   b. EMH&T will monitor construction activities performed by the Contractor and their subs and note whether the work is in conformance with the plans and specifications and measure project quantities for payment.

      i. The Senior Construction Representative will notify the Service Department of non-conforming work items and coordinate approval for any work stoppages to remedy non-conforming work through the City.

c. The Resident Project Representative will record their observations in a daily report and record the quantity of items performed and completed in conformance with the contract on a daily basis in a quantity log.
d. Copies of the daily reports will be made available for the City to review in a manner to be determined by the City and after the 1-year warranty.
e. Monitor completed work and provide the City a recommendation for acceptance.
f. Prepare a punchlist(s) for work performed not in accordance with the contract documents for the contractor to remedy.
g. Reassess punchlist items until the work is completed in accordance with the contract documents.
h. Perform a 1-year warranty evaluation.
i. EMH&T will provide material testing results to include the following:
    i. Temperature, thickness and placement observations of asphalt placement along with appropriate nuclear density testing
    ii. Copies of the material testing reports will be made available for the City Service Director to review in a manner to be determined by the City

3. Design Consultation During Construction:
    a. EMH&T will prepare a Submittal Log to coordinate, track and document submittals throughout the execution of the construction contract.
        i. Review submittals and shop drawings for conformance with the plans and specifications
        ii. Provide to the City those submittals requiring specific comments such as MOT plans and resident/business notifications. EMH&T will meet with the Service Department to discuss these specific submittals and coordinate the comments/approval, as necessary.
        iii. Copies of the shop drawings and submittals will be made available for the City.
    b. The EMH&T design team will be available to attend meetings and respond to requests for information or clarification from the contractor.

4. Record Drawing Preparation:
    a. At the conclusion of construction, EMH&T will prepare record drawings using the resident project representative and contractor's redline markups.

EXCLUSIONS:

EMH&T shall not be responsible for:

a. Contractor's means, methods, procedure, or safety precautions.
b. GIS website updates and mapping services.
c. Construction layout staking will be performed by the Contractor.

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Authorization to Proceed from the City of Reynoldsburg. The construction duration is 90 days.

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed Fifty-Three Thousand Nine Hundred Twelve dollars and no cents ($53,912.00) without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

EMH&T SERVICES FEE SUMMARY

Water Main Replacement Description of Service/Task	Fee
Construction Management/Contract Administration	$13,290.00
On-site Construction Observation/Material Testing	$35,650.00
Design Consultation During Construction	$3,310.00
Record Plans	$1,662.00
PROJECT TOTAL FEE	**$53,912.00**

If this description and estimated fee meet with your approval, please authorize with your signature below. If you should have any questions regarding this proposal, please do not hesitate to contact me at (614) 775-4555.

Respectfully submitted,

EMH&T, INC.

Ryan M. Andrews, PE

Enclosures: EMH&T Project Labor & Cost Summary

Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

CITY OF REYNOLDSBURG - Furth Drive Water Main Replacement - CONSTRUCTION PHASE SERVICES

April 8, 2015

	Labor Rates																	Reimbursable Expenses				
Detail	Principal	Senior Engineer / Project Manager	Engineer II	Engineer I	Engineer Aide	Structural Engineer	Senior Surveyor	Project Designer II	Project Designer I	Construction Project Manager	Senior Construction Representative	Construction Inspector II	Construction Inspector I	Survey Field Crew	Administrative / Clerical	Task Total Hours	Task Labor Cost	Stakes, prints, postal, special deliver and miscellaneous items	Mileage	Filing fees, subconsultant services, permitting fees, etc.	Task Total Expenses	Fee Per Task
TASK 1 - Construction Management / Contract Administration	0	2	0	20	0	0	0	0	0	90	0	0	0	0	20	132	$ 12,940.00	$ 100.00	$ 250.00	$ -	$ 350.00	
Construction Management (Meetings, Project Oversight, Etc.)		2		20						66							$ 9,200.00	$ 100.00	$ 250.00			$ 9,550.00
Contract Administration (Pay Requests, Claims Management, Etc.)										24					20		$ 3,740.00					$ 3,740.00
																						$ 13,290.00
TASK 2 - On-site Services	0	0	0	0	0	0	0	0	0	20	0	450	0	0	0	470	$ 33,700.00	$ -	$ 1,450.00	$ 500.00	$ 1,950.00	
On-site Project Representation												450					$ 31,500.00		$ 1,200.00			$ 32,700.00
SCR Supervision and and Site Visits										20							$ 2,200.00		$ 250.00			$ 2,450.00
Material Testing																	$ -			$ 500.00		$ 500.00
																						$ 35,650.00
TASK 3 - Design Consultation During Construction	0	12	0	22	0	0	0	0	0	0	0	0	0	0	0	34	$ 3,310.00	$ -	$ -	$ -	$ -	
Meetings and Site Visits		8		6													$ 1,470.00					$ 1,470.00
Shop Drawing Submittal Review and Contractor RFIs		4		16													$ 1,840.00					$ 1,840.00
																						$ 3,310.00
TASK 4 - Record Plans	0	2	0	0	0	0	0	16	0	2	0	0	0	0	0	20	$ 1,612.00	$ 50.00	$ -	$ -	$ 50.00	
AutoCAD Record Drawings		2						16		2							$ 1,612.00	$ 50.00				$ 1,662.00
																						$ 1,662.00
Total Hours	**0**	**16**	**0**	**42**	**0**	**0**	**0**	**16**	**0**	**112**	**0**	**450**	**0**	**0**	**20**	**656**	**$ 51,562.00**	**$ 150.00**	**$ 1,700.00**	**$ 500.00**	**$ 2,350.00**	**$ 53,912.00**

Total Labor Cost =	**$**	**51,562.00**
Reimbursable Expenses =	**$**	**2,350.00**
Total Fee =	**$**	**53,912.00**

Principal	$	150.00	0	$	-
Senior Engineer/Project Manager	$	120.00	16	$	1,920.00
Engineer II	$	105.00	0	$	-
Engineer I	$	85.00	42	$	3,570.00
Engineer Aide	$	78.00	0	$	-
Structural Engineer	$	78.00	0	$	-
Senior Surveyor	$	105.00	0	$	-
Surveyor II	$	90.00	0	$	-
Surveyor I	$	80.00	0	$	-
Senior Environmental Scientist	$	98.00	0	$	-
Environmental Scientist II	$	86.00	0	$	-
Environmental Scientist I	$	70.00	0	$	-
Senior Planner	$	98.00	0	$	-
Landscape Architect/Planner	$	85.00	0	$	-
Project Designer II	$	72.00	16	$	1,152.00
Project Designer I	$	66.00	0	$	-
Construction Project Manager	$	110.00	112	$	12,320.00
Senior Construction Representative	$	80.00	0	$	-
Construction Inspector II	$	70.00	450	$	31,500.00
Construction Inspector I	$	60.00	0	$	-
Survey Field Crew	$	144.00	0	$	-
Administrative/Clerical	$	55.00	20	$	1,100.00
SUBTOTAL (ENG)			**656.0**	**$**	**51,562.00**

Attachment: Furth Drive Construction Ph Docs (1052 : 2015 Furth Water Main Construction Management and Inspection)

Engineers, Surveyors, Planners, Scientists

MEMO

Date: April 8, 2015

To: City of Reynoldsburg

From: Ryan M. Andrews, PE

Subject: Water Main Replacement Project for Furth Drive Area Funding

Copies: File

Based on the bids received from Rock River Construction Ltd. we recommend that the City move forward with the following construction budget for the Furth Drive Water Main:

Cost Summary:

Base Bid	$428,651.00
Recommended Contingency (10%)	$ 42,865.00
Inspection	$ 53,912.00
Project Cost Total	$525,428.00

Please contact me if you need any additional information regarding this project.

<u>Development Department</u>
Dan Havener
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6831 Phone

ORDINANCE REQUEST

DATE:	**April 27, 2015**
TO:	**Service Committee**
RE:	ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED - 2277 & 2225 Taylor Park Drive and 0 Reynoldsburg Baltimore Road from the CS- Community Services to AR-3- Multiple Family Residence District, applicant, Wesley ridge Residence Corporation.

See attached materials in regards to the rezoning request.

CITY OF REYNOLDSBURG

Planning and Zoning Office
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio

Application #: 168974

Permit #:

Date Submitted: 4/16/15

Fee Amount: $750

☒ Paid: 248330

PLANNING COMMISSION APPLICATION

I. PROJECT TYPE

☐ Subdivision Without Plat ($150 Residential/$250 Commercial)

☐ Preliminary Plat ($750 + $50 per lot)

☐ Final Plat ($750 + $50 per lot)

■ Rezoning ($750 Residential/$1,000 Other)

II. PROPERTY INFORMATION

Property Address/Name of Plat: 2277 Taylor Pk. Dr.; 2225 Taylor Pk. Dr.; 0 Reynolds.-Balt. Rd

Description of Location *for Preliminary and Final Plat only*:

Parcel ID(s): 0450378750; 0450378760; 0450379240; 0450379230

Number of Lots: 4

Present Zoning: CS

Present Use: Vacant

Complete Where Applicable:

Engineer/Surveyor:

Builder:

FOR REZONING ONLY

Proposed Zoning: AR-3

Size of Area to be Rezoned: 2.608 ac.; .63 ac.; .27 ac.; .027 ac.

Existing Structures: Vacant

Proposed Use: See attached Exhibit F.

III. PROPERTY OWNER OF RECORD

Property Owner Name(s): Wesley Ridge Residence Corporation; Wesley Ridge

Property Owner Address(s): 5155 N. High Street, Columbus, OH 43214

IV. APPLICANT INFORMATION

Applicant Name: Wesley Ridge Residence Corporation; Wesley Ridge

Applicant Address: c/o Ryan P. Aiello, Esq.; Dinsmore & Shohl LLP; 191 W. Nationwide Blvd., Ste. 300, Columbus, OH 43215

Applicant Phone Number: 614-628-6893

Applicant Email: ryan.aiello@dinsmore.com

Applicant Signature: Ryan P. Aiello, attorney for applicant Date: 4/16/2015

OFFICE USE ONLY

Additional Notes:

Zoning Information

☐ Historic District

☐ CC Overlay

Additional Requirements

☐ Building Permit

Meeting Date: ____

Meeting Results

☐ Approved: ____

☐ Tabled ☐ Denied

Planner Initials: ____ Date: ____

REZONING APPLICATION DEVELOPMENT PLAN

Wesley Ridge Residence Corporation - Parcel #0450378750
Wesley Ridge – Parcel #0450378760 and #0450379240

[Note: The parcels owned by Wesley Ridge are being added solely to harmonize the zoning classification of all parcels within the Wesley Ridge Retirement Community site. No additional improvements are planned or anticipated in connection with these parcels.]

Schedule of Exhibits

Exhibit A	Legal Description
Exhibit B	Contiguous Lot Owners
Exhibit C	Topography
Exhibit D	Vehicular and Pedestrian Patterns
Exhibit E	Existing and Proposed Structures
Exhibit F	Proposed Use
Exhibit G	Preliminary Plans
Exhibit H	Deed Restrictions and Protective Covenants
Exhibit I	Schedule for Construction
Exhibit J	Traffic Impact Study
Exhibit K	Drainage Impact Study

<u>Exhibit C</u> Topography

[See preliminary plans in <u>Exhibit G</u>.]

Exhibit D Vehicular and Pedestrian Patterns

[See preliminary plans in Exhibit G.]

<u>Exhibit E</u> Existing and Proposed Structures

[See preliminary plans in <u>Exhibit G</u> for proposed structures.
There are no existing structures on the Property.]

<u>Exhibit F</u> Proposed Use

Wesley Ridge Residence Corporation - Parcel #0450378750

The proposed use of the Property consists of two components: (i) the immediate component, a wellness and fitness center, highlighted by the inclusion of a natatorium ("<u>Wellness Center</u>"), and (ii) a future component, senior housing.

As shown on the preliminary plans, the subject Property is located at the front of the Wesley Ridge Retirement Community. As such, Owner views the Wellness Center as becoming the "front door" to the community. The Wellness Center will be designed with this in mind, providing an attractive and inviting public face along State Road 256. The Wellness Center's exterior façade will complement the existing architecture of the community.

Inside, the Wellness Center's amenities will be highlighted by a natatorium, outfitted to provide senior-focused activities and aquatic therapies. In addition, men's and women's locker rooms, a health bar and lounge, health and wellness classrooms, and administrative offices are planned for the first floor of the building. Upstairs, the Wellness Center will provide seniors access to a large gym facility, which may include a walking track. While the exact locations of these amenities have not been finalized as plans are still in the preliminary phase, Owner's intent is to include all of these amenities into the project.

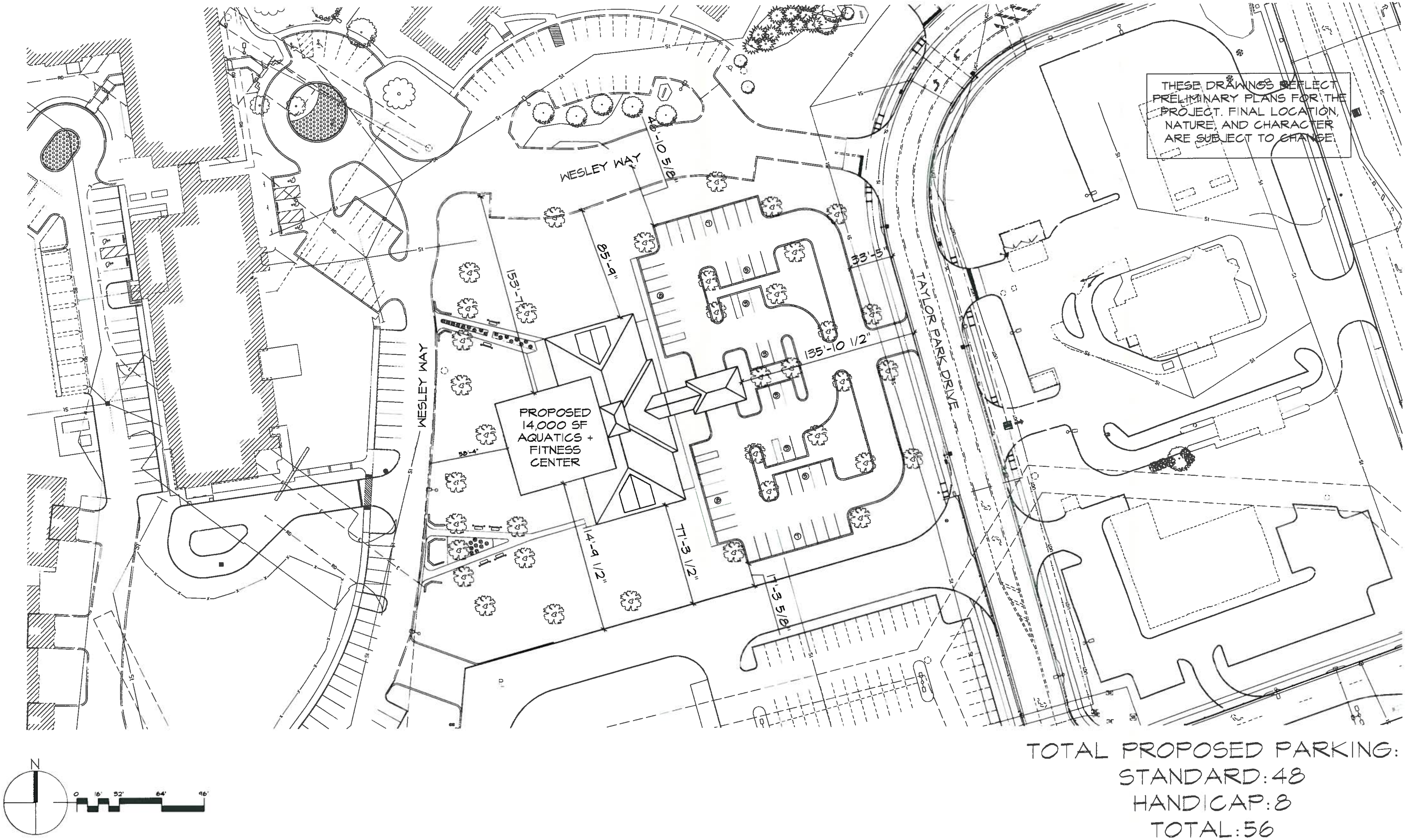
Owner anticipates that the Wellness Center will initially be open for use only by the residents of Wesley Ridge Retirement Community, and will thereafter (within one or two months from the initial opening) be open to the Reynoldsburg senior community at-large.

As indicated on the preliminary plans, the Wellness Center will be located in the middle of the subject parcel (but at the front of the Wesley Ridge Retirement Community as a whole), with ample room on each side for future expansion. Owner currently has no firm plan for future expansion, other than to leave room if the market calls for additional senior housing needs. Owner's immediate focus and attention is solely to the construction of the Wellness Center, as market demands have aligned with the availability of project financing.

Exhibit G Preliminary Plans

[See attached preliminary plans.]

Wesley Ridge Retirement Community



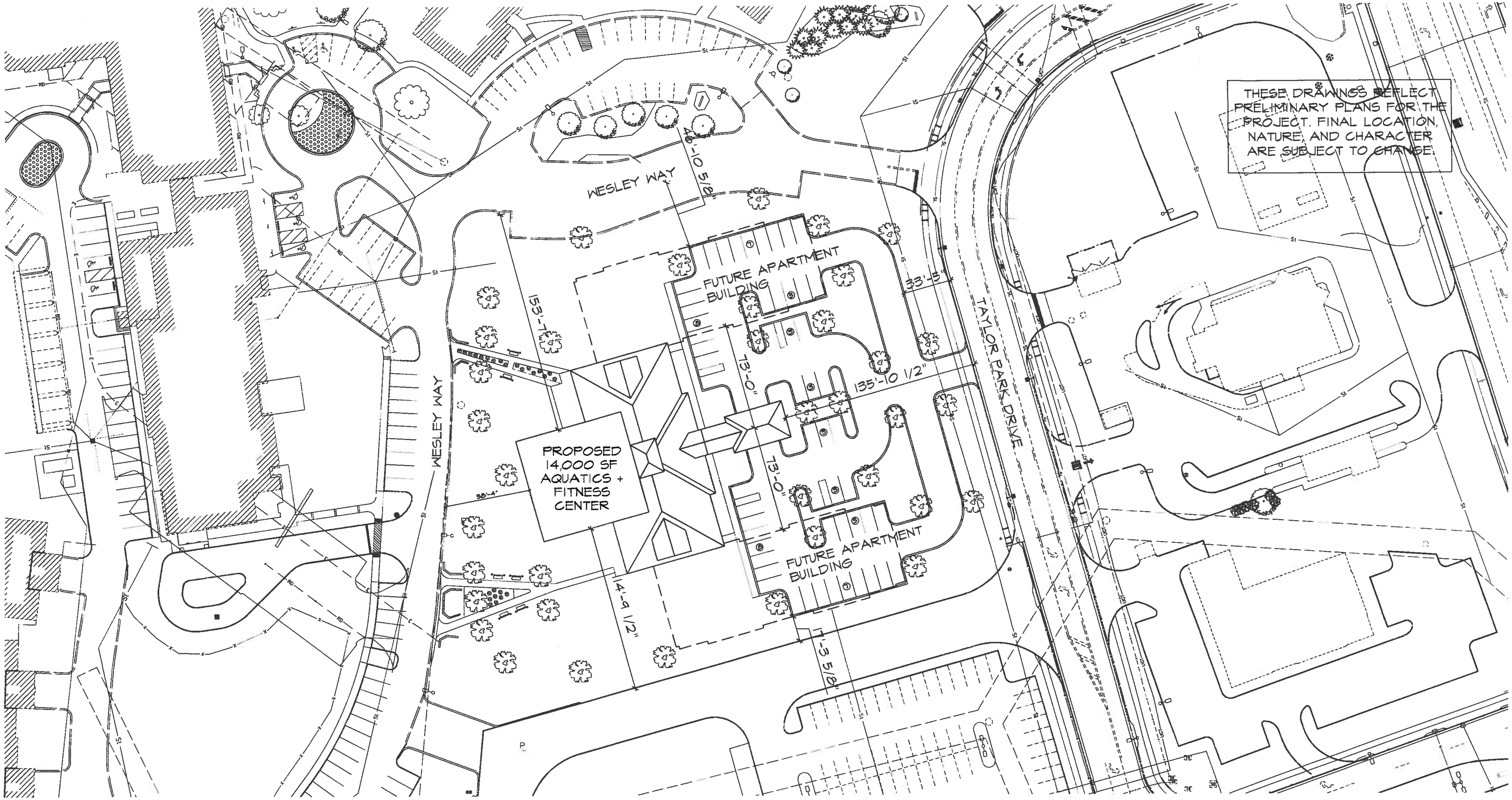
TOTAL PROPOSED PARKING:
STANDARD: 48
HANDICAP: 8
TOTAL: 56

WESLEY RIDGE AQUATICS AND FITNESS CENTER

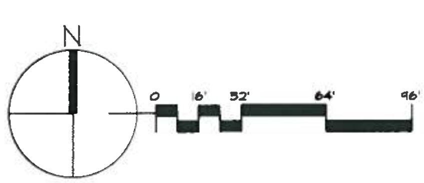
PRELIMINARY SITE PLAN

4-15-2015

ARCHITECTS



TOTAL PROPOSED PARKING:
STANDARD: 48
HANDICAP: 8
TOTAL: 56



WESLEY RIDGE AQUATICS AND FITNESS CENTER

PRELIMINARY SITE PLAN

4-15-2015

ARCHITECTS

<u>Police Department</u>
James O'Neill
7240 E. Main Street
Reynoldsburg OHIO 43068
614-322-6947 Phone

ORDINANCE REQUEST

DATE: **April 27, 2015**

TO: **Finance Committee**

RE: ORDINANCE APPROPRIATING FUNDS FROM UNAPPROPRIATED GENERAL FUND TO ACCOUNT 110.111.5362 FOR DONATED MONIES RECEIVED.

Please appropriate the following donations to account 110.111.5362, for the Division of Police Motor Unit project bike.

Holly HIlls	Cash	$40.00
Ameristop	CK 5193	$100.00
Dodd's Body	CK 27243	$100.00
Columbus		
Metro Bank	CK 683970	$250.00
	Total	**$490.00**

Police Department
James O'Neill
7240 E. Main Street
Reynoldsburg OHIO 43068
614-322-6947 Phone

ORDINANCE REQUEST

DATE:	**April 27, 2015**
TO:	**Finance Committee**
RE:	ORDINANCE AUTHORIZING MAYOR TO PURCHASE 15 OEM MICRO MDTS FOR REYNOLDSBURG POLICE DEPARTMENT.

To replace older, outdated Panasonic Toughbook Laptops.

Request for Council to approve the purchase of 15 OEM Micro Mobile Data Terminal totaling $57, 237.80.

The Division of Police requests to waive competitive bidding for purchase of these MDT's.

The attached document explains in detail the benefit of the purchase of OEM Mirco MDTs and the break down of cost to purchase the MDTs.

Reynoldsburg Division of Police
7240 East Main Street
Reynoldsburg, Ohio 43068
(614) 866-6622
(614) 322-6926 (fax)

MEMORANDUM

Date: 10 April 2015

To: Chief O'Neill/City Council

From: LT R. Wright #90 P.94

Subject: Purchase of New Mobile Data Terminals

The Division of Police requests to replace the current lap top computers utilized in the patrol vehicles. Some of the laptop computers are 10 plus years in age and can no longer receive RAM upgrades to operate current/updated software. This inhibits the ability of the police department to function efficiently while utilizing digital records management systems.

A. Test/Evaluation and Recommendations: After testing and evaluating three different systems, the police department is requesting to replace the current laptop computers with actual mobile data terminals (MDT). We conducted testing and evaluation as stated with recommendations as follows:

1. OEM Micro TAC-412: This is an actual MDT designed by OEM Micro after consulting with police officers. The system is upgraded to current hardware specifics giving us the ability to run all modern software. This MDT is configured for police use with larger, easily located buttons to power the unit, control the brightness, control the volume, and blank out the screen when necessary. The MDT is rugged with a sealed, waterproof keyboard and does not create a "platform" to set drinks and food that could contaminate the system. The keyboard is detached from the main unit to where an officer can set the board in his lap to use; thus alleviates the officers from twisting their backs to type on the MDT. The size of the system does not restrict space in the front passenger seat. The system itself has seven USB ports offering complete flexibility to attach various other devices for the officer to use. Plus there is an extra port to plug the in car camera system into the MDT. This MDT offered the most officer/user-friendly specifications above the other devices that we considered/tested. I contacted three other Ohio Police Agencies who all highly recommended this unit. All three used the Panasonic Toughbook prior to installing the OEMs. All three agencies were most impressed by the support offered by OEM to upgrade and repair the units when required.

OEM shipped us a unit to test and evaluate with our officers, and I received very positive feedback from the officers who conducted the evaluation. I recommend purchasing this unit for future use with the Reynoldsburg Division of Police.

2. Panasonic Toughbooks: This is the device currently used by the police department. This device served the department well over the past ten years; however, it is not an actual MDT. It takes up a large amount of space inside the newly designed cruisers, sometimes inhibiting the ability to place an officer in the passenger seat. It clearly does not offer the same specifications as listed on the attached "MDT Tech Spec Comparison." The only positive comparison feature that is offered by the Toughbook and not with the OEM is the fact the Toughbook is portable given it is a laptop. The configurations of the buttons with the newer laptops on the market are similar to configuration of the buttons and keyboard on the older models we currently possess. Those buttons are sometimes hard for the officers/users to access in the cruisers. This laptop offers only four USB ports where all of them are currently used by various, necessary devices to where none are open. The keyboard is affixed to the unit to where the officers need to twist their backs to use.

I recommend not continuing use with this laptop.

3. GETAC: We received one of the GETAC laptop computers through the 1033 program offered by the Defense Logistics Agency; therefore, our department has conducted an extensive test and evaluation of the system. The GETAC is a laptop computer that is a slight step down to the Panasonic Toughbook. It does have a shock casing similar to the Toughbook to give the computer some durability, and the buttons to control the various functions are the same as the Toughbook. Additionally the keyboard is affixed causing the officers to twist their backs to use. This system only has 3 USB ports for use.

While the GETAC we are currently using is more modern than our Toughbooks and served a good purpose, I recommend not purchasing this laptop.

4. PatrolPC: Not much is known regarding the PatrolPC computer. The IT Director researched the company, which is based in the New England State area, and requested a quote with a test and evaluation unit. His attempts to work with the company were unsuccessful as they did not seem interested in conducting business with our city.

Given the companies lack of response regarding purchasing, I recommend not pursuing this company for their system.

B. Competitive Bidding and Recommendation: I request to waive competitive bidding and recommend purchase of 15 OEM Micro TAC-412 MDTs. I request the waiver based on the following:

- The items we are requesting to purchase are technology based.
- We conducted a thorough test and evaluation of three different systems before reaching a decision on which system we wanted to purchase (PatrolPC did not send us a unit for test and evaluation) – and the OEM Micro MDT is

the best system for the money (even though they were the highest cost of three of the systems tested).

- OEM Micro is a company based out of Michigan and has applied to be added to Ohio State bid.
- OEM Micro was highly recommended by the following Ohio agencies:
    - Willoughby Police Department
    - Wickliffe Police Department
    - Rocky River Police Department

C. Funding: The City has already received a State grant in the amount of $10,336 to apply towards the purchase of new the new MDTs; this was received after applying for four grants and only receiving approval from one of the applications.

I request to use funds from the Special Law Enforcement Fund to purchase 15 OEM Micro TAC-412 MDTs in the amount of $57,237.80. Cost break down as follows:

15 OEM Micro TAC-412 MDTs	$61,275.00
STATE GRANT FUNDING	-$10,166.86
MATCHING FUNDS	+$1129.66
Unforeseen Issues during installment	+$5000.00
TOTAL:	**$57,237.80**

ATTACHMENTS:

1. Letter of Recommendation from IT Director Scott Teeters.
2. MDT Tech Spec Comparison
3. Copy of Grant Award Document
4. OEM Micro Quote
5. Panasonic Toughbook Quote
6. GETAC Quote

Ron Wright

From: Scott Teeters
Sent: Tuesday, March 24, 2015 4:08 PM
To: Ron Wright
Subject: RE: MDT Comparison List

Ron,

I can say that all three candidates we've tested have performed very well (Toughbook, GETAC and OEM Micro), both from a technical standpoint as well as operational. With that being said, I'd have to say the OEM Micro TAC-4 computer is still my preferred choice for MDT.

The OEM Micro TAC-4 computers provide an ease of use with the combination of the touch-screen as well as hot buttons on the outer shell of the screen allowing the officers to quickly dim the screen, adjust the volume and even power off the unit, even while wearing gloves. It also provides more flexibility with the multiple USB ports, enabling us to attach various devices as we need. The dual-network ports allow us to attach the Kustom Signal camera system to these units without taking away the ability to still connect to a wired network for diagnostics or LPR unit if needed. The position of the monitor and keyboard help keep the officers from accidentally damaging the dash or spilling their drinks into the computer, as well as enabling a 2nd officer to easily access the MDT when riding in tandem. Since we've had the demo unit installed, Roger and I have not received any service tickets on the TAC-4 computer, even with the extreme cold we've had this past winter.

Overall, I feel the ruggedness of the OEM Micro TAC-4 computer, along with its flexibility and power, will help improve officer efficiency and lend itself to less downtime.

Sincerely,

Scott Teeters, Jr.
Director of Computer Services
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068
(614) 322-6883
steeters@ci.reynoldsburg.oh.us

CITY OF REYNOLDSBURG
DEPARTMENT OF COMPUTER SERVICES
7232 E. Main St. Reynoldsburg, Ohio 43068 - www.ci.reynoldsburg.oh.us

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From: Ron Wright
Sent: Friday, March 20, 2015 3:07 PM
To: Scott Teeters
Subject: RE: MDT Comparison List

This looks really good, can you give me one last item: as the IT Director for the city of Reynoldsburg, which MDTs do you recommend and why?

LT R. WRIGHT #90

REYNOLDSBURG POLICE DEPARTMENT
DIRECT: (614) 322-6925
MAIN: (614) 866-6622
FAX: (614) 322-6926
http://www.ci.reynoldsburg.oh.us/departments/police-department.aspx

From: Scott Teeters
Sent: Monday, March 16, 2015 4:21 PM
To: Ron Wright
Subject: MDT Comparison List

Ron,

I compiled a list of four (4) MDT systems and their specifications: OEM Micro, Panasonic Toughbook, GETAC and Patrol PC. The spreadsheet compares their hardware item to item and then gives a recent quoted price at the bottom of the list. Along with the spreadsheet, I've also attached copies of each of these quotes. Please let me know if you have questions.

Sincerely,

Scott Teeters, Jr.
Director of Computer Services
City of Reynoldsburg
7232 E. Main St.
Reynoldsburg, OH 43068
(614) 322-6883
steeters@ci.reynoldsburg.oh.us

CITY OF REYNOLDSBURG
DEPARTMENT OF COMPUTER SERVICES
7232 E. Main St. Reynoldsburg, Ohio 43068 - www.ci.reynoldsburg.oh.us

D

...ufacturer	OEM Micro	Panasonic	GETAC	PatrolPC
Model	TAC-412	Toughbook CF-31	B300	RT-12i
Monitor	12.1" XGA LCD 1200nit LED Touchscreen	13.1" XGA 1200nit Touchscreen	13.1" XGA TFT LCD Touchscreen	12.1" 1200nits Touchscreen
CPU	Intel i5 2.6GHz	Intel i5 2.7GHz	Intel i5 2.6GHz	Intel i3 2.3GHz
HD	500GB	500GB	500GB	500GB
RAM	4GB	4GB	4GB	4GB
Keyboard	Full stroke 88-key backlit with touchpad	Emissive backlit keyboard w/Touchpad	Waterproof Backlit Keyboard w/Touchpad	Rubberized Backlit Keyboard w/Touchpad
Front Panel	Power, volume and brightness control access	Controls via function keys	Controls via function keys	Power, volume and brightness control access
Ports and Expansions:				
USB	(7) total = (5) USB 2.0 and (2) USB 3.0	(4) USB 2.0	(3) USB 3.0	(5) total = (4) USB 2.0 and (1) USB 3.0
Card Reader	(1) SD card reader	(1) SDXC card reader	(1) SDXC card reader	
Video	(1) HDMI out	(1) HDMI out, (1) VGA out	(1) HDMI out, (1) VGA out	(1) miniHDMI out
Audio	Mic and headset jack	Mic and headset jack	Mic and headset jack	Mic and headset jack
Mini PCIe	(1) External HD connector	n/a	n/a	(2) External HD connector
Serial	n/a	(1) port	(2) ports	
PC Card	n/a	(1) port	(1) port	n/a
PC Express	n/a	(1) port	(1) port	n/a
Dock Connector	n/a	(1) port	(1) port	n/a
Network/Connection:				
Wifi	optional	802.11 a/b/g/n/ac	802.11 a/b/g/n/ac	optional
Bluetooth	Enabled v4.0	Enabled v4.0	Enabled v4.0	optional
Ethernet	(2) Gigabit Ethernet	(1) Gigabit Ethernet	(1) Gigabit Ethernet	(1) Gigabit Ethernet
Operating System	Windows 7 Professional	Windows 7 Pro / 8 Pro downgrade	Windows 7 Professional	Windows 7 Professional
Battery	optional for emergency	18 hrs life	15 hrs life	optional for emergency
Mounting	Fixed (new mounts)	Portable (use existing)	Portable (new mounts)	Fixed (new mounts)
Pricing				
Qty of 15	**$ 61,275.00**	**$ 51,024.15**	**$ 41,101.80**	*(requested pricing was not received)*

QUOTATION & Order Form

OEMMICRO SOLUTIONS

TAC4 MOBILE TACTICAL COMPUTER

Quote #:	150316-1
Customer:	Reynoldsburg Police Department
Contact:	Scott Teeters
Phone:	614-322-6883
Email:	administrator@ci.reynoldsburg.oh.us
Date:	March 16, 2015

QTY	PART NUMBER	DESCRIPTION	LIST PRICE	Reynoldsurg PRICE	TOTAL
STANDARD SYSTEM					
15	9123-02	**TAC-412 Mobile Tactical Computer 12.1" XGA LCD 1200nit LED**, Intel 2.6 GHz i5 3rd Gen. CPU, 320GB SATA Storage Drive, 2 Gb DDR3 RAM, full-stroke backlit 88-key keyboard w/touchpad, front panel power, volume and LCD brightness controls, fully integrated CPU/LCD, (5) USB 2.0, (2) USB 3.0, (2) Gigabit Ethernet, Bluetooth 4.0, (1) SD Card Reader, (1) HDMI, (2) Audio Jacks (IN/OUT), (1) Mini PCIe (Internal) 10.8 Ah LiIon Battery, 3 yr warranty (parts & labor, 2x frt.)	$3,773.00	$3,395.00	$50,925.00
	9124-02	**TAC-415 Mobile Tactical Computer, 15.0" XGA LCD 1200nit LED**, Intel 2.6 GHz i5 3rd Gen. CPU, 320GB SATA Storage Drive, 2 Gb DDR3 RAM, full-stroke backlit 88-key keyboard w/touchpad, front panel power, volume and LCD brightness controls, fully integrated CPU/LCD, (5) USB 2.0, (2) USB 3.0, (2) Gigabit Ethernet, Bluetooth 4.0, (1) SD Card Reader, (1) HDMI, (2) Audio Jacks (IN/OUT), (1) Mini PCIe (Internal), 10.8 Ah LiIon Battery, 3 yr warranty (parts & labor, 2x frt.)	$3,884.00	$3,495.00	$0.00
15	SelectOS	☐ 002026 Windows XP Pro ☐ 002027 Win7 Pro 32-Bit ☒ 002028 Win7 Pro 64-Bit ☐ Other - Charges may apply			Included
15	002500	**Software Duplication from Customer supplied master hard drive included on all TAC-4s prior to shipment**			No Charge
CPU Upgrades					
		Contact Factory for available CPU Upgrades	$0.00	$0.00	$0.00
Storage Drive Upgrades					
15	002034	Upgrade HDD from 320 Gb to 500 Gb HDD	$55.00	$49.00	$735.00
	002035	Upgrade HDD from 320 Gb to 1 TB HDD	$110.00	$99.00	$0.00
	002036	Upgrade HDD from 320 Gb to 128GB SSD with Power Fail	$199.00	$179.00	$0.00
	002037	Upgrade HDD from 320 Gb to 240GB SSD with Power Fail	$477.00	$429.00	$0.00
	002038	Upgrade HDD from 320 Gb to 480GB SSD with Power Fail	$922.00	$829.00	$0.00
RAM Upgrades					
15	002013	Upgrade RAM from 2 Gb to 4 Gb DDR3	$55.00	$49.00	$735.00
	002025	Upgrade RAM from 2 Gb to 8 Gb DDR3	$199.00	$179.00	$0.00
	002029	Upgrade RAM from 2 Gb to 16 Gb DDR3	$333.00	$299.00	$0.00
Options					
	052515	**Change to Rubberized 84-Key Keyboard with touchpad, USB Interface**	$99.00	$89.00	$0.00
	052513	**Change to Ikey Full Stroke Keyboard**, USB Interface	$110.00	$99.00	$0.00
	002039	**Add 4G LTE Embedded Cellular Modem,** specify ☐ Verizon or ☐ AT&T	$444.00	$399.00	$0.00
	052021	**Add Dual Cellular Antenna, Roof Mount**. Includes Primary Cellular plus Diversity Cellular antennas for maximum reach and throughput. Specify ☐ Thru-Hole Threaded or ☐ Adhesive Mounting (each w/ 15' cables), or ☐ Magnetic Mounting (w/ 10' Cables), and ☐ White or ☐ Black (std.)	$166.00	$149.00	$0.00
	052022	**Add Dual Cellular Antenna + Cellular GPS, Roof Mount.** Includes Primary Cellular, Diversity Cellular antennas + Cellualr GSP antenna. Specify ☐ Thru-Hole Threaded or ☐ Adhesive Mounting (each w/ 15' cable), or ☐ Magnetic Mounting (w/ 10' Cables), and ☐ White or ☐ Black (std.)	$222.00	$199.00	$0.00
	002016	**Full Stroke Waterproof Keyboard**	$367.00	$330.00	$0.00
	002015	**Add Internal GPS,** includes external mounted antenna	$144.00	$129.00	$0.00
	002017	**Add Internal Wi-Fi 802.11abgn,** internal antennas	$110.00	$99.00	$0.00
	002003	**Add Anti-reflective Touchscreen Film** - reduces reflectivity to 1.5%, enhances contrast, protects touchscreen surface	$77.00	$69.00	$0.00
Accessories					
	155223-00	**TAC-4 Docking Station**, Provides single connector, latching install and removal, with lock, providing power, (4) USB 2.0, (2) Gigabit Ethernet, (1) VGA, GPS antenna, all in addition to the I/O on the TAC-4. Must be ordered at same time as MTCs. Does not include vehicle mount, ordered separately.	$666.00	$599.00	$0.00
15	152023-03	**Upgrade to Extendable Tilting Keyboard Mount** Keyboard can be moved closer to driver, tilts forward as it moves, locks in place. Replaces Std. Kbd. Tray.	$144.00	$129.00	$1,935.00
	152023-00	**Extra Std. Keyboard Tray Assembly** Includes tray, retainer, hinges, mounting hardware (Included in Standard Systems, above)	$210.00	$189.00	$0.00
	157023-00	**Extra DC Power Cable - 6', Connects battery power to TAC-4**	$44.00	$39.00	$0.00
	155205-04	**Tabletop Mounting Stand** for using MTC indoors, includes AC power supply and power cables	$333.00	$299.00	$0.00
				TAC-4 Sub-Total:	**$54,330.00**

Attachment: MDT Quotes (1050 : Purchase of 15 OEM Mirco MDTs)

MOUNTING HARDWARE

	152005-04A	**OEM Micro Quick Connect Bracket**, allows use of OEM Micro's 2-bolt Quick Connect System attaches to most Tilt/Pivot brackets and mounts		$77.00	**$69.00**	**$0.00**
15	152005-43A	**OEM Micro Universal Dash Mount**, Swing Away for access to radio and dash, KB tray-mounting hdw., fits most vehicles with fixed radio console.		$399.00	**$359.00**	**$5,385.00**
15	152016-00	**Dash Mount Pivot**, attaches between TAC-4 and Universal Dash Mount. Provides approx. 25 degrees of left and right pivot for TAC-4 for better visibility and access to both driver and passenger		$55.00	**$49.00**	**$735.00**
	152005-02	**9" Pole base with Quick-adjust Upper Pole, 12" offset arm, QC Brkt.** (order tunnel plate separately)		$322.00	**$289.00**	**$0.00**
	152005-20	**Ford Taurus adjustable pedestal**, front seat bolt mount, offset arm, with pivot and QC Brkt.	**Year:**	$399.00	**$359.00**	**$0.00**
	152005-22	**Ford Explorer adjustable pedestal**, front seat bolt mount, 12" offset arm, with pivot and QC Brkt.	**Year:**	$466.00	**$419.00**	**$0.00**
	152005-17	**Chevrolet Tahoe adjustable pedestal**, front seat bolt mount, 12" offset arm, with pivot and QC Brkt.	**Year:**	$433.00	**$389.00**	**$0.00**
	152005-27	**Chevrolet Impala adjustable pedestal**, front seat bolt mount, 12" offset arm, with pivot and QC Brkt.	**Year:**	$322.00	**$289.00**	**$0.00**
	152005-39	**Dodge Charger/Magnum adjustable pedestal**, front seat bolt mount, 12" offset arm, w/pivot and QC Brkt.	**Year:**	$322.00	**$289.00**	**$0.00**
	666024	**Support Brace** -Reduces vibration of upper pole, max. 16.3"		$66.00	**$59.00**	**$0.00**
		Many other mounting configurations are available. Contact Sales for complete information.				
					Mounting Hardware Sub-Total:	**$6,120.00**

INSTALLATION AND TRAINING

	001502	**Installation of MTC per customer spec:** Includes one hour of training during the installation visit.	$388.00	**$349.00**	**$0.00**
	Travel	**Travel to and from Customer site** as required by Customer	Priced on Application		**$0.00**
	Per Diem	**Lodging and Food** as required by Customer. Price per day or fraction thereof.	Priced on Application		**$0.00**
	001601	**Training on operation of MTC**, one hour, at time of installation			**$0.00**
				Installation and Training Sub-Total:	**$0.00**

EXTENDED WARRANTY AND MAINTENANCE COVERAGE

	001004	**Extended Warranty, parts and labor, per TAC-4, for year Four, covers** component failure under normal use	$333.00	**$299.00**	**$0.00**
	001005	**Extended Warranty, parts and labor, per TAC-4, for years Four and Five,** covers component failure under normal use	$610.00	**$549.00**	**$0.00**
	001008-1	**Maintenance, per TAC-4, year One** Covers non-warranty repairs, only for years covered under Warranty.	$210.00	**$189.00**	**$0.00**
	001008-2	**Maintenance, per TAC-4, years One and Two** Covers non-warranty repairs, only for years covered under Warranty.	$410.00	**$369.00**	**$0.00**
	001008-3	**Maintenance, per TAC-4, years One, Two and Three** Covers non-warranty repairs, only for years covered under Warranty.	$610.00	**$549.00**	**$0.00**
	001008-4	**Maintenance, per TAC-4, years One, Two, Three and Four** Covers non-warranty repairs, only for years covered under Warranty.	$810.00	**$729.00**	**$0.00**
	001008-5	**Maintenance, per TAC-4, years One, Two, Three, Four and Five** Covers non-warranty repairs, only for years covered under Warranty.	$1,010.00	**$909.00**	**$0.00**
				Extended Warranty and Maintenance Sub-Total:	**$0.00**

Order Total:	**$60,450.00**
Std. Shipping Charges:	**$825.00**
Purchase Order Total:	***$61,275.00***

ALL PRICES IN USD

Purchase Order #: ______________________

Reqst'd Delivery Date: ______________________

Customer Signature: ____ **Date:** ____________________

By signing above, Customer authorizes OEM Micro Solutions to build, ship and invoice for the goods and services indicated, and at the prices shown on this Quotation and Order Form. Customer further agrees to the terms here written, and to all other such terms and conditions as indicated in "OEM Micro Solutions Standard Terms and Conditions", attached hereto.

Please Note the following Terms and Conditions:

1. This Quotation is valid for 60 days.
2. Purchase Order or Customer signed copy of this Quotation is required for all orders to be processed.
3. Estimated ship date is approx. 6 - 8 weeks after receipt of Purchase Order.
4. Standard payment terms are Net 20 Days from Invoice Date, on Approved Credit.
5. Third-party hardware and software components are sold subject to their respective manufacturer's written warranties. No other warranties for these components are expressed or implied.
6. Provide description of any special requirements, configurations or instructions as applicable.
7. FOB shipping point. Shipping Charges, including insurance, will be prepaid and billed at time of shipment, unless otherwise noted. Overnight shipment is additional.
8. Email completed Order Form to ***sales@oemmicro.com*** *, or Fax to* ***248-474-4120*** *, Attention: Sales Department*

Prepared By:

Regional Sales Manager

Form TAC4QO- 141014

Thank you for choosing OEM Micro Solutions for your Mobile Tactical Computer requirements.

Attachment: MDT Quotes (1050 : Purchase of 15 OEM Mirco MDTs)

CDW·G

CDWG.com | 800.594.4239

OE400SPS

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
FZTR790	2887912	3/16/2015

BILL TO:
CITY OF REYNOLDSBURG
7232 E MAIN ST

Accounts Payable
REYNOLDSBURG , OH 43068-2080

Customer Phone #614.866.6622

SHIP TO:
CITY OF REYNOLDSBURG
Attention To: SCOTT TEETERS
7232 E MAIN ST

REYNOLDSBURG , OH 43068-2080
Contact: SCOTT
TEETERS 614.322.6883

Customer P.O. # FZTR790 QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
BJ DIETERICH 866.665.7137	UPS Ground (2- 3 Day)	American Express	GOVT-EXEMPT

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
15	3121160	PAN TB I5-3340M 500GB 4GB W7 Mfg#: CF-31WBLAXLM Contract: Synnex Ohio State Term Schedule 534363	3,401.61	51,024.15
		SUBTOTAL		51,024.15
		FREIGHT		0.00
		TAX		0.00
				US Currency
			TOTAL	51,024.15

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061

Fax: 312.752.3951

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at
http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager.

Attachment: MDT Quotes (1050 : Purchase of 15 OEM Mirco MDTs)

CDW·G

CDWG.com | 800.594.4239

OE400SPS

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
FZTR822	2887912	3/16/2015

BILL TO:
CITY OF REYNOLDSBURG
7232 E MAIN ST

Accounts Payable
REYNOLDSBURG , OH 43068-2080

Customer Phone #614.866.6622

SHIP TO:
CITY OF REYNOLDSBURG
Attention To: SCOTT TEETERS
7232 E MAIN ST

REYNOLDSBURG , OH 43068-2080
Contact: SCOTT
TEETERS 614.322.6883

Customer P.O. # FZTR822 QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
BJ DIETERICH 866.665.7137		American Express	GOVT-EXEMPT

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
15	3161945	GETAC B300 I5-4300M 500GB 4GB Mfg#: BLJ103 Contract: MARKET	2,740.12	41,101.80
		SUBTOTAL		41,101.80
		FREIGHT		0.00
		TAX		0.00

US Currency
TOTAL 41,101.80

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061

Fax: 312.752.3951

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http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager.

Attachment: MDT Quotes (1050 : Purchase of 15 OEM Mirco MDTs)

OHIO DEPARTMENT OF PUBLIC SAFETY

- Administration
- Bureau of Motor Vehicles
- Emergency Management Agency
- Emergency Medical Services
- **Office of Criminal Justice Services**
- Ohio Homeland Security
- Ohio Investigative Unit
- Ohio State Highway Patrol

OCJS Office of Criminal Justice Services

John R. Kasich, Governor
John Born, Director
Karhlton F. Moore
Executive Director

Office of Criminal Justice Services
1970 West Broad Street
P.O. Box 182632
Columbus, Ohio 43218-2632
(614) 466-7782
www.ocjs.ohio.gov

SUBGRANT AWARD AGREEMENT

Subgrant Number: 2014-JG-LLE-5393

Title: MDT Replacement Project

In accordance with the provisions of the Consolidated Appropriations Act, FY 2005, Public Law 108-447; 118 Stat. 2862, Catalog of Federal Domestic Assistance (CFDA) 16.738 Edward Byrne Memorial Justice Assistance Grant LE 2014 funded through the U.S. Department of Justice Bureau of Justice Assistance, the Ohio Office of Criminal Justice Services, as the duly authorized State Agency, hereby approves the project application submitted as complying with requirements of the Agency for the fiscal year indicated in the subgrant number above and awards to the foregoing Subgrantee a Subgrant as follows:

Subgrantee:	City of Reynoldsburg		
Implementing Agency:	Reynoldsburg P.D.		
Award Periods:	02/01/2015 to 08/31/2015		
Closeout Deadline:	10/30/2015		
Award Amounts:	OCJS Funds:	$10,166.86	90%
	Cash Match:	$1,129.66	10%
	Inkind Match:	$0.00	
	Project Total:	$11,296.52	100.00 %

The terms set forth in the 'Responsibility for Claims' section of the OCJS Standard Federal Subgrant Conditions Handbook are subject to Ohio law, including section 3345.15 of the Ohio Revised Code and the Ohio Constitution. As a result, those terms may not apply to subgrant recipients who are political subdivisions of the state, and do not apply to state instrumentalities.

This Subgrant is subject to the statements as set forth in the approved Programmatic and Budget Application submitted and approved revisions thereto, as well as the OCJS Standard Federal Subgrant Conditions and Special Conditions to this Subgrant, which are attached hereto and hereby included by reference herein. The Subgrant is also bound by all applicable federal guidelines, as referenced in the Standard Conditions. Revisions to this Subgrant Award Agreement must be approved in writing by OCJS.

The Subgrant shall become effective as of the award date, for the period indicated, upon return to OCJS of this Subgrant Award Agreement executed on the behalf of the Subgrantee's and Implementing Agency's authorized official in the space provided below.

Karhlton F. Moore, Executive Director
Ohio Office of Criminal Justice Services

2/25/15
Award Date

The Subgrantee agrees to serve as the official subrecipient of the award, agrees to provide the required match as indicated above, and assumes overall responsibility for compliance with the terms and conditions of the award. I hereby accept this Subgrant on behalf of the Subgrantee.

City Auditor
City of Reynoldsburg

2/25/15
Date

The Implementing Agency agrees to comply with the terms and conditions of the award. I hereby accept this Subgrant on behalf of the Implementing Agency.

Chief of Police
Reynoldsburg P.D.

3-9-15
Date

Mission Statement

"to save lives, reduce injuries and economic loss, to administer Ohio's motor vehicle laws and to preserve the safety and well being of all citizens with the most cost-effective and service-oriented methods available."

Attachment: MDT Grant Award (1050 : Purchase of 15 OEM Mirco MDTs)

ORDINANCE NO. 31-15 PASSED: April 13, 2015

ORDINANCE AUTHORIZING THE REYNOLDSBURG DIVISION OF POLICE TO ACCEPT THE OHIO OFFICE OF CRIMINAL JUSTICE ASSISTANCE GRANT TO ASSIST WITH FUNDING TOWARDS MOBILE DATA TERMINAL REPLACEMENT; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the Council of the City of Reynoldsburg does hereby approve and accept the Ohio Office of Criminal Justice Assistance Grant in the amount of $10,166.86 to be used towards purchase of Mobile Date Terminal replacement.

SECTION 3. That grant monies received shall be appropriated according to the grant requirements.

SECTION 4. That this ordinance is deemed to be an emergency measure necessary for the financial needs of the city, and further that the monies can be accepted and the MDTs purchased; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.

Doug Joseph, President of Council

ATTEST: ______________________________
April L. Beggerow, Clerk of Council

APPROVED: ______________________________ DATE 4/14/15
Bradley L. McCloud, Mayor

CERTIFICATE

I, April L. Beggerow, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. 31-15 as passed by Council of said City on the 13th day of April, 2015 and as recorded in the Record of Proceedings of said Council.

April L. Beggerow, Clerk of Council

Filed with Mayor: 4/14/15 Published: ____________

Clerk of Council

April Beggerow
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6836 Phone

ORDINANCE REQUEST

DATE:	**April 27, 2015**
TO:	**Service Department**
RE:	ORDINANCE APPROVING SPECIAL EXCEPTION USE PERMIT - (6543 E. Main Street; Proposed use - Semipublic Use); applicant, Robert Anthony Chandler.

See Accompanying Documents pertaining to SEUP 168461 including the BZBA Meeting Minutes from the meeting approving the SEUP by the BZBA.

MINUTES
REYNOLDSBURG BOARD OF ZONING
AND BUILDING APPEALS
MARCH 19, 2015
6:30 P.M.

A. CALL TO ORDER

1. ROLL CALL

Members Present:	Ms. Libby Wallace Mr. Rick Donovan Mr. Aaron Enfinger Ms. Bonnie Armintrout
Members Absent:	Mr. Anthony Rettke
Others Present:	Mr. Eric Snowden, Planning Adm.

2. APPROVAL OF MINUTES OF FEBRUARY 19, 2015 MEETING

Acting Chairman Enfinger: We will table this and approve the minutes from the February meeting next month in April's meeting.

3. APPROVAL OF AGENDA

Mr. Enfinger: We would like to approve the Agenda. Any opposition? None stated. The agenda stands.

4. SWEARING IN OF SPEAKERS

Mr. Enfinger: If anyone is speaking tonight, could you please stand and raise your right hand? (Mr. Enfinger administers oath.)

Just a note of protocol, when you do step up to the mic to speak, make sure that you have signed in your name and address for the record, please. And before you do speak, we would appreciate you stating your name and address on the mic on the record as well.

5. PUBLIC COMMENT – None

B. UNFINISHED BUSINESS

1. **VARIANCE, 1933 BALTIMORE-REYNOLDSBURG ROAD, REYNOLDSBURG, OHIO;** PRESENT ZONING, CS; PROPERTY OWNER, WHIRLWIND CAR WISH INC; REQUESTING A VARIANCE FROM SECTION

1179.04(B) OF THE CITY CODE TO PERMIT A PARKING AREA WITHIN THE REQUIRED SETBACK. CONTACT: FRANK MASCARI (#168324).

Mr. Enfinger: Staff, could we have the presentation?

Mr. Snowden: Thank you, Mr. Chairman. 1933 Baltimore-Reynoldsburg Road: It's an application for a variance and the applicant was Whirlwind Car Wash Inc. Application #168324 for a variance. Please disregard my error there. it is on the west side of State Route 256 at Stone Trail Drive. Existing zoning is CS, Community Services and the request is for a variance from Section 1179.04(B) of the zoning code to allow parking within the required building setback area. Current use is a car wash and the applicant's representative is Frank Mascari.

This application was tabled at last month's BZBA meeting at the request of the applicant. I left most of the staff report intact, but staff's concern would have been, had we discussed it, that this particular set of variances wasn't tied to any specific development plan. It's generally staff's view that variances, especially packages such as these, are best served by coming with an accompanying site plan. It is my understanding, and Mr. Mascari can state, that he is looking to sell this property to another owner which would like to construct a small retail building on the site. In that case, the staff is comfortable with the variances being granted provided that the buyer is willing to commit to the concept plan that was sent out in your packet for this month as a condition to granting the variances. If the buyer were to change substantially from that concept plan, then those variances would not be granted and the buyer would have to do whatever they needed to develop the site, return to the Board for other permits, etc. So that's staff's view.

Mr. Enfinger: Thank you. Is there a representative who would like to make a presentation?

Mr. Dave Pontia: I'm Dave Pontia with Pontia Architecture, 39 E. Main Street, New Albany, Ohio. I'm representing not only Mr. Mascari, but also more relevant to the potential buyer. The variances requested are just very important for that site to be developable for that portion of the work. So, with those in place, the buyer has the opportunity to go out, find tenants and see if it's a good fit for that. So I'm happy – I think Mr. Snowden did quite well in presenting the item, so if there's any questions, we're happy to answer those.

Mr. Enfinger: What is he anticipating on filling the space with? Has he made any initial contact?

Mr. Pontia: There has been no initial contact. Until he has an understanding that the variances can be granted, it's tough to go out and really market that very well at all. He will be looking for a small restaurant user of approximately 2,000 square plus or minus, then the balance would fill that out with a retail center approximately just slightly less than 6,500 square feet. So another 4-4,500 square feet retail users.

Mr. Snowden: Mr. Chairman and members of the Board, staff did an informal review of the concept plan as presented and found that with those ratios the applicant could meet their parking requirements in the stated concept plan.

Mr. Enfinger: Any questions from the Board?

Mr. Donovan: When would you demolish or raze the part of the car wash that's going to be gone and what would you do in the meantime before you started building a new building?

Mr. Pontia: I think there's a combination of items that need to happen, several items would need to move forward: the sale of the property would need to happen and, before that sale and demolition, I think at least some viable tenants would have to at least show an interest. So I think there's a lot of moving parts before that sequence would happen. I think once the demolition would happen and the sale of the property, I believe Mr. Mascari will be maintaining his portion of the car wash, finishing that end of the building that gets demolished and then the development of the next site would move forward.

Mr. Donovan: Now is his entrance and exit to that lot only going to be the driveway on 256?

Mr. Pontia: The main entrance to the car wash would stay on 256; however, the side road would also maintain that – we're looking to move that curb cut down slightly and access would be able to – probably more of an exit out of there, but would be able to be maintained between the two properties.

Mr. Donovan: So that would still stay there?

Mr. Pontia: Yeah, so both properties would have both ingress and egress opportunities there with both curb cuts on 256 and the side.

Mr. Donovan: It's kind of hard to make a left-hand turn out of that exit on 256.

Mr. Pontia: Yeah.

Mr. Enfinger: Seems like it's a real tight fit, a real tight fit.

Mr. Pontia: It is. It's a corner lot. With a corner lot, you have both front yard and side yard setbacks, so without the variances it's tough to get anything to fit on that corner that's usable to any regular tenant.

Mr. Enfinger: Yeah, you watch – you drive by there during the day whenever it's a nice day outside and there's many people trying to wash their cars, it's – there's just not enough room on here for anything else. You see the building is now going to take up a good portion of it, parking's going to be taking up a lot of the available space for vehicles to come in and out. I see this as a significant traffic hazard and traffic problem. I can understand and sympathize with his desire to maybe try to re-purpose the property, but, in my opinion, I think we need to go back to the drawing board. It's asking for a lot for the setbacks. Is there any other comment? Questions? Thoughts? Ideas? (No response.)

Well, I make a motion that we move to approve Item B1, Variance for 1933 Baltimore Road, Application #168324. Call the roll, please.

(Mr. Snowden called the roll. Ms. Armintrout voted "yes." Mr. Enfinger voted "No, because of Consideration for Standards for Variance 1147.05(C) states that the special circumstances and conditions are not self-imposed" and, in my opinion, they are. Mr. Donovan voted "yes." Ms. Wallace voted "yes.")

Mr. Enfinger: Your motion has passed. You have been granted the variance.

Mr. Snowden: So the development review process is not complete at this time and how the applicant proceeds is going to be up to them. However I want it to be clear that Mr. Mascari is going to require a demolition permit to demolish any portion of the building from the Building Division. He's also going to require a Certificate of Appropriateness from the Design Review Board in order to get the new structure, whatever details of that are approved, approved. And I would have to look at the application specifically that he may need to return to this Board for a new major site plan, depending on the amount of surface area that he would be adding to the front area of the property for additional stacking space as we discussed. So I'm going to encourage him to get in touch with me quickly after we complete this process.

C. NEW BUSINESS

1. **<u>VARIANCE, 2299 AYERS DRIVE, REYNOLDSBURG, OHIO</u>:** PRESENT ZONING, CC; PROPERTY OWNER, ROBERTSON TRUCK SALES, REQUESTING TO VARY FROM SECTIONS 1171.06, 1180.10 AND 1181.05 OF THE ZONING CODE TO ALLOW FOR THE CONSTRUCTION OF AN AUTO SALES BUSINESS WITH REDUCED DEVELOPMENT STANDARDS. APPLICANT/CONTACT: ROBERT MILLER, JR. (#168362).

Mr. Enfinger: Can we have the presentation, please?

Mr. Snowden: Thank you, Mr. Chairman. 2299 Ayers Drive, Robertson Truck, request for a variance. It's application 168362. The property is located on the south side of Ayers Drive, north of I-70. Current zoning district CC, Community Commercial. The request is for the Board to grant variances to the applicant from Sections 1171.06, 1180.11 and 1181.05 of the Zoning Code. Current use is automotive sales and the applicant's representative is Mr. Robert Miller.

This applicant was to this Board, I believe, in January, for approval of their – excuse me, it was March, pardon me – for approval of their major site plan and they needed to table it-- I'm mistaken. It was January. The applicant was to the Design Review Board earlier this month and were to secure their design review of the site as well, of the structure. During that time the Design Review Board elected to table and allowed this body to grant the variances that were determined when the major site plan was approved by this body. I left the items in there from the previous – talking about the previous review; talking about the building, the parking and the landscape buffering of the site.

But if I could draw your attention to the variance section there, I enumerated some details of each variance. The requested variance from 1171.06 is a request to place a fence within what would be the 40' building setback on Ayers Drive. The fence does have some existing mature landscaping around it. It was staff's view that there really isn't another way to fully secure the property given that it is auto sales. The unique part about this particular situation, and I can remind everyone on the map, is that the issue with this site that makes it unique is that the property fronts both on Ayers Drive and on I-70 and that creates some sort of unique conditions. The building is going to be constructed in this area as you can see from your site plan, but that creates a situation because this area, by our Code, is actually the quote/unquote "front yard," so they need to secure the site because it is auto sales and that's why they're requesting to build a fence. Normally we wouldn't allow fences to be built in front of a structure in commercial, so that's why they're requesting for the variance.

Secondly, the variance from 1180.10 is for a required landscape buffering along the freeway. The applicant's requesting that in order to – the hardship that they're stating is that the vehicles that are going to be on the site need that as additional turning radius. They've also pointed out that the area, although it does not appear to be in this particular photo, that this area here is being maintained by ODOT, so there is an additional landscape buffer that wouldn't be in place in other places, so it's not truly landscaped, it's simply an open space.

The variance from 1181.05 is to have a larger sign that would be permitted by code. The code permits one ground mounted sign per frontage; however, the code does not define exactly what frontage is. So obviously the property fronts on Ayers Drive. It also fronts on I-70. My view is that the writers of the code probably did not envision something exactly like this when they were making those decisions. The previous tenant, under a previous code, was approved for a sign that is approximately the same size as they are requesting. That previous sign was, I believe, in this area. This sign is going to be located in this area. Staff felt that there were a couple considerations that could make this reasonable. One is that they've maintained all of the mature landscaping on the site, including the required resident buffer to the residential. Secondly, the building setback is measured to the lot line, however there is a pretty significant additional setback from the highway right-of-way. So staff didn't find that particular variance to be unreasonable. They would be permitted to build a 20' high sign. It could be 100 square feet. They've requested a 40' high sign, 240 square feet, so that includes both sides.

Mr. Enfinger: Could you give me those numbers again?

Mr. Snowden: Yes, sir. The permitted signage would be 20' high and could be 100 square feet in area. The proposed signage that the applicant would like to vary to is 40' high and 240 square feet in area. And the other reason staff didn't feel that was unreasonable is because there isn't direct access to Brice Road from the site, so maybe some additional signage could be warranted. So that was staff's view, Mr. Chairman.

Mr. Enfinger: Thank you. Do we have representatives from the applicant?

Mr. Robert Miller: I'm Robert Miller, 4805 East Main Street, Berlin, Ohio.

Mr. Ethan Robertson: Ethan Robertson, 18 Old Farm Road, Granville, Ohio.

Mr. Robert Kessler: Bob Kessler, 2669 Old National Road, Zanesville, Ohio.

Mr. Enfinger: Do you have any comments to add?

Mr. Miller: I think we're just here to answer questions. I think it was described very well.

Mr. Enfinger: I just have a protocol question. Are we having to address every variance and vote every variance independently, do we do it all in one shot?

Mr. Snowden: Mr. Chairman, that's a great question. I also put a note in the staff report that upon review of many previous staff reports from both the current Board, previous Boards and previous Planning Administrators, it has been done both ways. Actually it would be great, as I put the note in there, I view it's my job to serve this Board in the manner in which they would like to be served. So if they would like all variances enumerated-- This doesn't need to be decided this evening, but if Board members want to think about this and send me an email we could announce a policy at a future meeting. I can do them as packages or they can be done totally independently. It's up to the Board. The Board could vote – so from a procedural standpoint, the Board could vote to approve them in one vote so long as the Chairman, or whoever was making the motion, enumerated the number of sections properly as we just discussed, or as you were making your notes. Or they could vote on them independently if there was a particular one that the Board wasn't feeling comfortable with.

Mr. Enfinger: Okay, very good. Do we have any questions from the Board?

Mr. Donovan: Did the lighting situation get figured out? Remember we were talking one time that the lighting was too close to the line.

Mr. Miller: The lighting in the center is the only thing we're adding additional to the existing lighting. When we ran our photometrics, there is no overcast of light into the neighbors. We had a lighting company actually do the design and they'll be involved throughout the whole process. We're actually adding additional screening along the residential property landscaping. But, also, the larger lights are in the center of the parcel and then along the edges are the shorter, existing black – I think they're like 12' tall – and they're all directed directly down. The center lights at night are the ones that will come on bright if there's motion detected and then they'll draw down for energy savings, but also just so they don't provide any light. But, regardless, even at full power, they don't spread into the neighboring property.

Mr. Snowden: Mr. Donovan, at the last Design Review Board meeting where this applicant was in front of the Design Review Board, staff reviewed the photometric plan and found that there was only .5 foot candles at any lot line, which has generally been consistent with our lighting. In fact, it's superior to many of our lighting systems that have been installed around the city. Although they are close to residential, they do have the mature required landscaping that would have been required by the code when the previous structure was built and the site was developed. Generally speaking, staff was comfortable and I did not experience any concern from the Design Review. I would point that it would probably be superior to many things that are existing.

Ms. Armintrout: Could you explain to me what neighbors are going to look at when they're looking at your lot right there? What kind of fence and the landscaping and stuff?

Mr. Enfinger: Do we have an elevation drawing of what the fence is going to be? I know we have a plot plan or a major site plan that has sort of the outline, but I don't know if we had an actual elevation.

Ms. Armintrout: I'm just really concerned that these neighbors are not going to like what they're seeing right there in their neighborhood.

Mr. Miller: Right now towards the east of the property there's mature trees already. There's mature pines that were planted since the property was built. I would say they're estimated 20-30' tall already. The trees that are in need of being replaced will be replaced with other like shrubs. We have an actual design on the drawing that you should have which does stipulate what screening will be back in place, but it will be a – the fence will be on the inside of the property as opposed to the outside of it. So the screening – they're actually not going to be changing their view as far as what they're seeing to the east. They'll be seeing all the screening shrubs. The fence will be elected to be put on the inside of the screening. That way their view isn't affected by our fence, which protects our equipment. To the north side, we're actually adding additional screening up front by planting several more trees and we're putting a hedge, which will hedge actually from one entrance to the other all the way around. And there is an elevation drawing on A202.

Mr. Snowden: It should be on page 4 of that large plan, Ms. Armintrout.

Mr. Miller: What that elevation is, currently above grade I think we're roughly 3' high on the embankment in general and then the plantings that we're looking to select, it's a fairly generic drawing – however the shrubs that we'd like to do – we're switching the viburnum to a burning bush. A burning bush has a pretty tall height. It's a thick, shrubby bush. Even when the leaves have fallen off of it, it's still a very dense bush. So with the burning bush installed, it'll grow – initially they'll be planted around the 24-28" mark, but they can grow up to 6-8', they're a real tall hedge. Basically you can grow the hedge as tall as you want. So with the 3' of elevation with the additional 2' minimum for the initial screening, the fence is only going to be a 6' tall fence that we're asking to install, so you'll see just barely the top of it from the road; within a year or two it will disappear completely, and that's just along Ayers Drive. Along the east side where the Cherry Blossom Apartments are, there's already mature screening 20-30' tall, so it probably won't affect their view at all actually by the time we get our other screening shrubs in place.

Mr. Enfinger: Are you raising the grade at all right there or just keeping the existing grade?

Mr. Miller: Existing grade on the front of the property, and it already has an earthen mound structure there that was put in previously. We're not raising the grade at all on that aside from putting the new bed in. So 6-8" possibly, new topsoil on top, but as far as grade being raised, we're not raising the grade. And the fence will be to the south side of Ayers Drive, north side of that curve you can see in the property. So, once again, the fence will be placed on the back side of the landscape buffer and shrubs. Therefore, it shouldn't affect what the general public is seeing as they drive in. It actually will be pretty much hidden along the drive and along the residential to the east.

Mr. Enfinger: The height of the fence, the 6' and there's – it says 3' grassy mound, the existing there, are those shot? Did you guys shoot that or just sort of guessed it? Is that fairly accurate?

Mr. : When we go out, we're going to have plant areas we're taking the material out for the new building. If we need to – basically what I was thinking we would adjust that to make sure we maintain the 3'. From curb-to-curb we have plenty of room to basically put that where we need it to be. I'd say it probably ranges in that 3', maybe 2-1/2 in some spots. We took several elevation shots when we were initially out there when we did the site plan. As far as being consistent across, the idea is – I like to have something aesthetically appealing to people as they drive by. I know trucks aren't the best looking thing in the world. I think they're great, but some people might not. So it's not going to be a straight hedge either. It's going to be a meandering style, like "S" hedge across the front so it'll add some depth to it, as well as there's currently mature trees in the front. You can see several have died over the years and we will be replacing those. There's actually a landscape plan which I believe is drawn out.

Mr. Snowden: Mr. Enfinger, did you not receive that because you received the small plans? Is that what's happened?

Mr. Enfinger: Well, I didn't see it. It was tucked down. I do think it is on here.

Mr. Snowden: There were some different size plans sent out. Sometimes applicants do this. Staff always tries to make sure that everybody receives the complete, but once in a blue moon the small plans aren't the same and staff doesn't catch it, so I just wanted to make sure the chairman had it.

Ms. Wallace: Just to clarify, I think a lot of the stuff that we're kind of discussing now we've already discussed and kind of gone ahead with and it was fine. So we're just really looking at the three items which is the sign, the front fencing setback and the buffer on the other end. So everything else has been put through by the Board.

Mr. Snowden: To answer your question, Ms. Wallace, the answer is "sort of." This Board approved the major site plan at a previous meeting sans variances—

Ms. Wallace: Which are these three items.

Mr. Snowden: Yes, ma'am, and there was an opportunity for the applicant to decide if they were really something they wanted to pursue. So the applicant, in this case, has come back and said they feel that they really need it more to construct the site that meets their needs and because they're experiencing some different conditions. When you're dealing with re-development, you're dealing with a site that was developed under a previous zoning code, you're going to deal with these types of issues. So they are approved for the site, they are not approved for the variances. And whatever conditions the Board needs to put in place to feel comfortable with the variances or not, that's up to the Board.

Mr. Miller: As far as the fence, which I think you were alluding to, as far as the setback, the reason why we're asking for the variance on the fence setback itself is due to the fact that the curb cuts are already there, infrastructures are already in place for the landscaping and everything. It's currently already there. It's already been developed that way. By pulling it back even farther, there's going to be quite a few additional costs. Being development, we're going to have to take out curbing, we're going to have to add there and eats up quite a bit of lot space for what we're doing and that's why we're asking for the variance on currently where it is. I think we're only asking for a 15' difference as far as off of the setback, but it currently doesn't change the footprint of the lot the way it sits right now. And that's the reason why I'm asking for the variance. The parking spots are already in place. That was a very big attraction. The lot, all the curbing, all of the hard scapes, everything is in place right there. And for trucks to be able to come in, there is a swing radius involved with them. All the curb cuts are in place. Everything is designed for that parking lot in general. If I have to cut that back, I have to cut back a lot of different stuff and it eats up quite a bit of lot space to park on. It might not seem like a lot, but it does eat up quite a bit. Another 15' takes that whole parking lot out of the back and then I have to reconfigure all of our underground lighting and everything. We're trying to utilize what the site already currently offers. That was a large attraction to the property itself. But, in doing so, I don't feel that it's a major change in the 15' versus the setback, because we have the two road frontages as Mr. Snowden mentioned. With the buffer in place, I don't even think the fence is going to be seen honestly. So that's the reason why we're asking for the 25' setback.

Ms. Armintrout: I'm sorry if this is a duplicate question. The lighting at night, how bright is it going to be? Because I would certainly hate to be sitting in my back yard right there and have your lights shining into my back yard.

Mr. Miller: Well, currently the previous property has 12' light structures all around the perimeter of the property and they're a very low candle power. I'm not sure the actual photometrics on it. I think we're talking 1-2' candles, which is very minimal. A typical restaurant might be 50' candles. Code minimum for egress is like 1 or 2. So it's very dim. Enough that you can see to walk, but it won't be in your face. Plus the units have like a protective globe, so it's a direct down lighting. It's not a flood style light. And we're keeping the outer light structures not in place necessarily for security reasons, more for the aesthetic appeal of what they do offer. It offers a nice dim lit area. The major light output, since these are trucks and the maximum I think can be is 13'6" tall, so we're having the towers in the center of the property, and those don't flood out past the property line in general. They're not past that on the photomatrix. I'm not sure of the actual numbers, but they're not to be flooding out there and they're set on a dimmer. So where most automotive dealers would be set up on a Saturday, Sunday, Monday – they're open all the time. so they're open till 9-10:00 in the summer. That's not our business model. Our business model, we close at 5:30-6:00 every night. We're open to the public, but we don't sell to the general consumer. We sell to businesses. So most businesses shut down at 5:30-6:00. So the general guy off the street coming in, that doesn't happen past our closing time. So the lights will actually be on a dimmer similar to – it'll take it to 30-40% of actual total light output in the centers themselves. It'll dim it down to a real low light. If somebody does come on the property, then it will raise itself back up. It's more of a safety factor for the lighting, but also for the energy savings as well. There's no reason to have it lit at night like a Christmas tree so-to-speak, if nobody's going to be operating on the site. So I like the energy saving affect of that photo, the way the cell pulls it down, but also you want to be a good neighbor. You don't need to have it lit up like crazy for no reason. So with the mature trees on the east as well as the shrubbery on the north, even without those, the photo matrix, the candle is .5 max, which is considerably lower and it's a directional down light, not a flood style on the sides.

Ms. Armintrout: Thank you.

Mr. Enfinger: So, Mr. Snowden, as far as for the first variance 1171.06, the variance is for not only the height, not only the length, but the setback as well. It says that the height of it shall be 36", 36' in length and installed no closer than 5' to the right-of-way.

Mr. Snowden: Yes, Mr. Enfinger. So in our code, that's a fence. It's a section about fences in general and it applies to all districts. It basically says that for all districts in the City, privacy fences aren't permitted in the front yard. That's pretty much the bottom line. So when I issue a fence permit in residential, you cannot—so you are correct. It's the height, it's the location specifically. However, as I was pointing out, this is unique and the reason the variance is requested is because they essentially have two front yards and that's what is creating the situation with the two frontages and the building being what it is. But, yes, to answer your question, it's all of the above.

Mr. Enfinger: Are there any other questions concerning the fence variance? (No response.) Okay. We'll move on to the property buffer requirements for 1180.10. This is for the buffer zone up towards the highway, correct?

Mr. Snowden: Yes, sir. Mr. Enfinger, I should have been more clear on my presentation. A 15’ landscape buffer is required because it fronts a freeway. Normally only a 10’ parking buffer would be required. But because it’s a freeway or limited access highway per that section of the code, it has to be a 15’ buffer. The applicant stated in their Statement of Hardship that because of the turning radius of the trucks, some of the existing paving layout that they needed the additional space as maneuvering space.

Mr. Enfinger: My concern is that you’re going to park trucks right up at the street, right up at the highway. I think that with the sign, it’s going to be obvious what you are. I’m just afraid that it’s going to – you know, if we give you that variance, I think as a condition to that, we’ll limit that there won’t be any parking of vehicles there. If, in fact, the request is because of turning radiuses, it’s implied then that they wouldn’t be there anyway. So just to ensure that that would be the case, if we do grant the variance, I think I’d like to put that on it as a condition.

Mr. Robertson: The additional parking lot we’re asking for is for parking; however right along the frontage there – if you can see in the drawing, it doesn’t come all the way across, but where it does is in the front, the southeast corner of that property. We’re asking for the 10’ variance versus the 15’ and that’s due to the fact that we’re trying to utilize quite a bit of the existing structure of the property where it is. All of the electric, gas, everything is already run to that area, so we’ve actually cut our building size back from 83’ to 65’ wide, because along the highway you want to have your trucks out. That’s the reason why we have a property right along 70, to showcase the trucks and we’re not showcasing it all the way across the front, just in this particular section. We’re asking for that on the variance. And a lot of the trucks that will be out front, they’ll be 20-25’ length trucks, so you can’t get big box trucks, but you can get dump trucks and single axle tractors and that type of equipment along the frontage. We’re asking for the additional 5’ for the fact that when trucks come out of the shop, those are drive-thru bays and they have a swing radius on them. So when you come out of a shop, if you have a 36’ box truck that’s coming out of it where it won’t be necessarily displayed in the front, possibly in the rear where it’ll be parked, you have to be able to make that turn as you pull through. Trucks are a lot safer to drive forward as opposed to backwards. We don’t like them to be backed out. We’re rather have them pull forward. As they pull forward out of the front of the shop, I think there’s an aerial view you might be able to find in one of your drawings, I think C200 on the site plan shows it. The distance that we have in between there is roughly the 10’ setback off the 73’ less 25’, we’re roughly into that 40-some foot range or so, which would be the swing radius to get the trucks out and around. That’s why the 5’ we’re requesting is somewhat important to us due to the fact to be able to get the trucks out of the shop and still have a showcase in the front is the reason why we’re asking for the 10 versus 15’ setback on that.

Mr. Enfinger: And that's exactly what I kind of don't want to see there, is the fact to make it a car lot. I think we're already granting – allowing you to be there in that situation and highlighting the fact, and bringing them all the way up to the highway. To me it would be less attractive if they were there. I think that I'd rather see them not there.

Mr. Robertson: I think normally, if this was an undeveloped site, we would probably set the building further back so that we could display the trucks. That's why we're only asking for a small section. We're putting concrete to get our truck radius and, like Ethan was talking about, putting smaller trucks. Because as a consumer driving the highway, seeing a facility like this, it's important to see the product. I mean you drive down the road, you see a lot of places, they'll even have a pad. I know a lot of the equipment places put a concrete pad and display their truck and that's the reason we're asking for the variance, just because we're trying to utilize existing grading and the building site. It would be pretty cost prohibitive to not use that nice flat location, which does reduce the setback of our display, but that's kind of the main reason we're asking for it, because of the site characteristics.

Mr. Enfinger: Are there any requirements as far as displaying of merchandise within certain setbacks? I know that happens to be the case with some up and down Main Street. Does that apply also in this situation due to the setbacks from the property line?

Mr. Snowden: Mr. Enfinger, my understanding is that that would have been something that would have been needed to be applied in the Special Exception procedure. If the Board wants to continue their discussion, I'll check the code and see if I can find anything in particular to that. I think we're getting a finer clarification of exactly what's going to be happening where. If you'll just give me a moment, I'll be happy to look into it.

Ms. Wallace: I personally don't have an issue with trucks being parked on there. If the concrete pad was 5' back, they'd be parked there anyway. So I mean they can either pour another 5' of concrete on the other side of their building and park their trucks there. They're new trucks. I don't have an issue with that in the least with having them out there.

Mr. Robertson: That's one of the main reasons why we actually chose this site was freeway visibility, not necessarily accessibility. The visibility is extremely a big part of our business. You decrease your advertising, you decrease a lot of stuff because you're investing a lot of money in a new building on this particular site because you have the big traffic count. That's what drew us to this property in general in the Reynoldsburg area. So the visibility is what I'm after to get those trucks to be showcased out there. And they're not old, derelict, dilapidated trucks. They're quality trucks that we build in our shop up in Mount Vernon and we bring them down here. This is our retail sales facility. So we are actually trying to showcase the trucks along the freeway. By having that small footprint out front, that is a big deal for me, because that's how we make our money and pay our taxes. So that's why I'm asking for that additional 5'. The trucks could still be parked there as far as without the 5'. It's just going to make operating through and maneuvering out of the building a little more difficult. That's why we're asking for the 5' variance. It doesn't seem like a lot, but 5' on a length does add quite a bit. You know, they're not going to be nosed up in the grass up to the fence. They're going to be still set back off of – if we can do the 10' setback, which is what I'm hoping, you know, you're still 10' back. You still have a nice landscape buffer and, like was mentioned earlier, the state maintains that whole landscape buffer out front. So there's quite a large setback off of the freeway, but that's the reason we're asking for the variance.

Ms. Wallace: I was under the impression that's what was going to happen anyway from the first time these guys came here is to have some trucks along that edge of the property. We had discussed trees and the setback before. Like I said before, I don't have an issue with any of that.

Mr. Donovan: How many vehicles are you talking about having in this area?

Mr. Robertson: Roughly you need about 12-14' per vehicle width-wise. A truck is usually 8-1/2' wide. So by the time you have walk radius of 2-3' on each side gets you that buffer. Currently up front there we're showing roughly-- The considerable bulk of the trucks are going to be in the back obviously. That's going to be the trucks that you want to show off, king of get their attention out front. They're not going to be sitting there for weeks and weeks and weeks on end. Hopefully they're going to be selling, but that's why we're putting them out front to kind of showcase them.

It's approximately about 170', so 170' divided by 15, so you're going to get, what, 12 trucks out front there maybe? Twelve trucks total and they're going to be short trucks, tractors, little dump trucks stuff like that. There's not going to be like a trailer parked there with a big billboard along the side or anything. It's going to be trucks nosed out towards the freeway just to garner attention.

Ms. Armintrout: How many trucks overall do you think business will have?

Mr. Robertson: On the property itself, we're looking anywhere – probably in that 40-60 range worth of trucks on the property itself and then we'll have some trailers. We deal in trailers also; not big van trailers on the property, tag-along style trailers is what we sell and they don't take up much space at all, but they'll be on the lot as well in a little retail area. This isn't more of a high moving style lot, so there's a lot of turnover hopefully is what we're after for this style of property. So 40-60 trucks is max of what I think this lot would hold for what we're doing. So, like I say, it's more of a showcase lot. We're not trying to cram them on for storage. It's more of a you can walk around and look at them type deal. So that's the 40-60 is what I'd say, probably 20-30 trailers and they would be parked probably on the interior part of the lot.

Mr. Enfinger: That number keeps growing every time we ask that question, "How many vehicles are you going to have on the lot." This is the first time I heard 60.

Mr. Miller: It was originally 30-50 or so. These are just estimates, of course, depending on the size of the truck. Dump trucks are a little smaller, you can get a few more on. It's just an estimate, you know 30-50, 40-60, somewhere in that range. Currently we're on 15 acres and we house about 200 trucks at our Mount Vernon facility, so there's a lot of room obviously to play out there. But in here, depending on – these are going to have a nice spacing on them. They're not going to be jammed in real tight where you can't open the door to get in them. It's going to have more of a walk around type appeal. So I'm not trying to jam them on the lot. It's more of an open concept, more pleasing to walk around to view the vehicle itself as opposed to having to fight and back it out to look at it like a lot of dealerships do have because they're so tight on space. So we're not looking to jam the lot full. Four and a half acres is quite a bit of land. On the 15 acres we have, there's probably 150 of them housed on 6.5 acres at our current facility, so those are really jammed in there on 6.5. This is roughly a little bit shy of 4.5 acres, so we're looking at a reduction of two-thirds what we have on our current lot. We're not even half the size of this lot – or, I'm sorry, twice the size of this lot, so they won't be jammed on there by any means.

Mr. Enfinger: Okay. Do we have any other questions on the property buffer requirement variance? (No response.) Okay, so for commentary questions on the general sign regulations, take a look at that. So, allowable again we can review. Allowable is 20' high with 100 square feet and the applicant is requesting a sign 40' high and 240 square feet in area. Any other information from what we had asked earlier about the merchandise up by the right-of-ways?

Mr. Snowden: In a cursory review of the code, I'm not seeing anything. I recall in previous issues with car dealerships or being on very small lots, that specific restrictions were put on in a Special Exception Use procedure; however, I will continue to research this following this meeting. I know that's not the answer the Board wants, but I can only promise what I'm capable of.

Mr. Enfinger: That's fine and if it has to be addressed in a different setting than this, it's a moot point to bring it up. So, thank you. So the height of the sign, the square footage, do we have any other questions concerning that? (No response.) Do you happen to know the square footage of the Home Depot sign?

Mr. Snowden: Mr. Chairman, I do not. I'm not aware of what the square footage was of the previous sign on this site, but I know that they were also approved for a 40' sign and my review of previous regulations indicates, when this was developed previously, to me that that was probably a variance as well, although it predates our electronic record system, so it's more difficult to review.

Mr. Robert Kessler: I'm Bob Kessler at 2669 Old National Road, Zanesville, Ohio. I'm with Kessler Sign Company and I did measure the Home Depot sign. It's approximately – the sign itself is 15 x 16. I couldn't get clear to the top, but measured it from the ground and estimated. It's not quite a square. So it's roughly 240 square feet.

Mr. Snowden: That would have also been a variance request at the time.

Mr. Enfinger: I remember Mr. Rettke talking about they had gone through the variance at that time and had come to an agreement with the size of it, I just was wondering what it was.

Mr. Snowden: Sometimes it's difficult to know, when you're dealing with redevelopment, as I said, it's always more difficult than green field development. So you're looking what was the code at the time, people say, "This guy got permitted for this," well, but was he under a different code. Home Depot would have been under essentially the same zoning code that we're dealing with today.

Mr. Enfinger: And did you happen to estimate the height of the Home Depot sign, since that's your specialty and expertise?

Mr. Kessler: From what I could tell, to the top of the sign part is roughly 32' and then you have the escutcheon around the sign and I estimate that to be roughly 6-7' from what I could tell. So it's roughly about the same size.

Ms. Armintrout: Where are you going to place the sign.

Mr. Miller: It will be on the southeast corner of the property. We're trying to get away from the electrical lines overhead currently where the electrical lines come across the freeway and they adjoin another set of electrical lines running to the west of the property and where the current sign base is. It's not feasible to put in there. I don't think by code you can.

Mr. Kessler: With the new power requirements, you're only allowed to be 20' from the power lines and that would be us about 8, so we can't do it right there.

Mr. Snowden: So, as you're stating, reutilizing the current-- It wasn't possible for the applicant to request to conform the existing non-conforming sign because of the requirement related to power.

Mr. Miller: Correct. That's why we're looking to move it from the current structure. If the current structure's still viable, they'll do a determination on that when they take it down; but that's why we're trying to move it out and over. We're trying to get it out of the way of all the electrical lines that we can.

Mr. Enfinger: Any other questions from the Board? (No response.) I make a motion that we vote on each variance independently and separately. How should I state that?

Mr. Snowden: Mr. Chairman, I would suggest rather than make a motion, unless there are objections from Board members, you make the motion to approve the variance from the particular section as I've enumerated there in the staff report.

Mr. Enfinger: Okay, then for Item C1, I move to approve the Accessory Use/Accessory Structure Variance for 1171.06.

Mr. Donovan: I second it.

(Mr. Snowden called the roll. Ms. Armintrout voted "yes." Mr. Enfinger voted "yes." Mr. Donovan voted "yes." Ms. Wallace voted "yes." Stands as approved.)

Mr. Enfinger: I make a motion that we move to approve as a part of Application 168362, the variance for the property buffer requirements from Section 1180.10.

Ms. Armintrout: I'll second.

(Mr. Snowden called the roll. Ms. Armintrout voted "yes." Mr. Enfinger voted "No, as pursuant to the Standards for Variance of Section 1147.05(D), which states that the hardship complained of is not self-created and it is my opinion that it is, so no." Mr. Donovan voted "yes." Ms. Wallace voted "yes." Stands as approved.)

Mr. Enfinger: I make a motion we move to adopt of Item C1, Application 168362, the variance for the general sign regulations 1181.05.

Ms. Armintrout: I'll second.

(Mr. Snowden called the roll. Ms. Armintrout voted "yes." Mr. Enfinger voted "yes." Mr. Donovan voted "yes." Ms. Wallace voted "yes." It stands as approved.)

Mr. Snowden: Mr. Chairman, I'd be happy, in the future, to sit down with you and/or Mr. Rettke and decide how we want to do those as far as enumerating them Variance 1, 2 and 3, you know, having separate cases presented. It could also be on a case-by-case basis, whatever the Board's comfortable with. It can be confusing to go through the variances in order that way, so whatever the Board's comfortable with.

Mr. Enfinger: I just didn't know if we needed to keep referring to the same application number. If that was the reference point, it might get confusing.

Mr. Snowden: All right, gentlemen, as you know, we're going to be having our Special Design Review Board meeting immediately after this and that should be your last administrative level or, excuse me, Board level approval. However, I will be following this issuing a letter giving you a very specific enumerated list of what will need to happen to complete all your development needs. So stay tuned and we'll see you after this meeting.

2. **SPECIAL EXCEPTION USE PERMIT, 6541-43 E. MAIN STREET, REYNOLDSBURG, OHIO;** PRESENT ZONING, CC/CCO; PROPERTY OWNER, VOTEM VENTURES, REQUESTING A SPECIAL EXCEPTION FOR THE OPERATION OF SEMIPUBLIC USE. APPLICANT/CONTACT: ROBERT ANTHONY CHANDLER (#168461).

Mr. Snowden: Thank you, Mr. Chairman. The property is 6541-43 East Main Street. The applicant is Build Our Soul Foundation. They are requesting a Special Exception Use Permit to operate a semi-public use at this particular site. Application number is 168461 for Special Exception and the property is located on the south side of East Main Street west of Crest Street. Current zoning is CC, Community Commerce and it is within the CCO, Community Commercial Overlay. Current use is partially vacant. It's also used for professional office. The applicant is Mr. Robert Chandler, who is the President of the Build Our Soul Foundation.

This property is a former banquet facility, as I've been informed by many long-time Reynoldsburg residents who know the place when it was called The Cattle Club. It was acquired in 2004—

Mr. Donovan: It used to be The Longhorn.

Mr. Snowden: It used to be The Longhorn. Thank you, Mr. Donovan. I stand corrected. Thank you, sir. And the current ownership bought this property approximately 10-11 years ago and converted it to a professional office for a professional engineering and design firm. They used most of the building. My understanding is a good portion of the building is now vacant.

The property owner is going to be looking to sell the property and the property owner has also initiated a rezoning through Council. The current zoning district is CC. The applicant is proposing to change the zoning to CO as part of the sale of this property. The major difference there, although CO is a less intense zoning district in general than CC, is that semi-public use would then be a permitted use in that particular zoning district. And this type of organization in the future could utilize the property as a permitted use without the need for a Special Exception Use. So that's going to be going through Council in the Planning Commission.

In the meantime, in order to expedite the sale of the property, the potential buyer, Mr. Chandler's organization, has requested this Special Exception Use Permit in order to begin their operations at the site. I'm sorry, Mr. Donovan, do you have a question?

Mr. Donovan: The question I have is that if they're going to consider rezoning this area, will that change the flavor of this need for a variance or anything like that?

Mr. Snowden: Well, Mr. Donovan, it's not a variance. It's a Special Exception Use Permit. If the rezoning change-- Excuse me. If the zoning was changed, or if the process were to be complete, they would then not need the Special Exception Use Permit. The problem is it's proximately a three-month process and it's begun approximately three or four weeks ago. So it's going to be a long time before that happens. So the applicant elected to begin this process, but you're welcome to ask them what their views would be on that. But staff, in some ways, encouraged the rezoning because staff thinks it could be used for this. I'll explain more clearly. The problem with this permit in general was determining what exactly the use was. What is the organization, what does it do. Staff had a hard time classifying the use in particular and we'll ask Mr. Chandler to clarify as much as he can. The problem was that staff was aware of the situation with day cares in this type of structure. So, therefore, it sort of headed in the direction of rezoning; however, the applicant elected to do this. Now if the applicant got approved for this and the current owner wanted to change and not rezone, that would be their choice. We can discuss that with them. I'm going to try and get back on what I was saying, but that's a question for them.

It's a 2500 square foot building, approximately two acre site. As I say, the majority is vacant. Adjacent uses are a mobile home park in the mobile home district of the City – manufactured home district of the City. To the rear is a single family home that's also in the CC district and it was zoned in that manner because it has access to East Main Street, although it's not really practically developable given most of the style of development in most of our CC zoning district. Then this property here to the west is a vacant CC – also zoned CC and I believe the property is for sale.

Staff mainly wanted to just clarify with the applicant what exactly the use is. Staff estimated the parking one for every 200 square feet based on the use of community center. The uses in the main use table are not consistent with the uses in the parking section, so that creates some challenges. Staff's parking calculation determined that 62 parking spaces would be required, applicant has provided for 60 and, that being said, I feel all of this hinges on what exactly the use of the property is and what this organization will be doing. Mr. Chandler explained to staff that the organization's going to be working with kids on site and most of the site would be used for offices for his organization that does mentoring and some other things. So you do have his brochure on your desk and I would just turn this back over to the Chairman, just asking staff just wants more clarification of exactly what will be happening there.

Mr. Enfinger: Thank you. Do we have representatives from the Foundation who would like to come and address the Board?

Mr. Robert Chandler: Robert Chandler, 485 E. Gates Street, Columbus Ohio 43206.

Mr. Enfinger: If everybody that's going to speak, go ahead and speak on the mic for the record, please.

Ms. Kimberly Jackson: Kimberly Jackson, 485 E. Gates Street, Columbus, Ohio 43206.

Mr. Anthony Udeagbala: Anthony Udeagbala, 2046 __________ Place, Blacklick, Ohio 43004.

Mr. Enfinger: Okay, Mr. Chandler, go ahead and make your presentation if you'd like to say anything.

Mr. Chandler: Yes. I was coming through Reynoldsburg one day and I sighted this building. I have a crew – we're basically mentors. We want to help underprivileged use, 13-19 year olds. We basically want to use the site for offices, not a particular place for kids to stay there constantly. Most of the activities for these youths will be outside of this unit. This will basically be used for some counseling. As far as us taking them places, they may come here to wait for their transportation, pretty much some counseling will be done there, but most of the youths that we are dealing with are in school, so there won't be a lot of use there on site. This will be mainly an office counseling/mentoring place for these youths.

Mr. Enfinger: Is this a new venture for you guys? Are you currently operating in another area of town?

Mr. Chandler: This is a new venture for us.

Mr. Enfinger: Are the individuals you're going to be mentoring and counseling, are they Reynoldsburg residents?

Mr. Chandler: We're going to generally go out of Columbus where I'm based out of. I've been a mentor through my church for like 14 years working with youths. So we're generally going to applicant 200 youths, 100 females and 100 males. We really don't care, just within the State of Ohio. We just want to do 200 a years right now.

Mr. Enfinger: When they're in your program, is it for a long period of time? Is it for a specific amount of time?

Mr. Chandler: One year per the 200.

Mr. Enfinger: Okay, so the different events and things, you said they'll be waiting on transportation. So as you – what kind of transportation are you going to provide that you're going to actually keep on the property?

Mr. Chandler: I'm in the process now of buying a couple of passenger vans to move them if we need to, but most of them will be moved by their parent. Ninety percent of the activities that these youths will be doing will be outside of this facility. But if they have to get somewhere, if they have to be dropped off, we will try to provide some kind of activity for them while they're waiting to be transported.

Mr. Snowden: Mr. Chairman, if I could just put a finer point on what I said. I don't want it to be misinterpreted that staff didn't like this particular application. Staff just didn't have a similar use to compare it to and what we eventually settled on was – or what I settled on was semi-public use, because in the semi-public use definition it states that it can be any educational, charitable, or philanthropic organization. It doesn't really specify whether the use is predominantly office type use or the use is predominantly activities. It simply states that it's that type of organization. So that's a Special Exception in the CC District and that's kind of the crux of this whole thing, what is the use. I just wanted to be more clear, sir.

Mr. Enfinger: So as far as for the CO District, the semi-public use is permitted?

Mr. Snowden: It's a permitted use and I think the idea was that this organization or maybe a similar organization – this organization's only going to be occupying a portion of the space is my understanding. And that would allow this organization, or a similar organization, to expand into the entire structure in the future. That is the rationale on how the rezoning was arrived at.

Ms. Wallace: How are you going to get referrals or where do they come from? From school guidance counselors, or where are you getting your kids that you're going to mentor?

Mr. Chandler: We're currently taking applications through local churches. Some will be utilized through some of our mentored youths that we have now through the schools. The majority of them will be coming through local churches, mainly through Columbus as of right now.

Ms. Jackson: We would eventually like to expand this outreach to the schools, Reynoldsburg, Columbus Public Schools and also work with Franklin County Children Services.

Mr. Donovan: It's my understanding now that you're dealing mainly with churches for kids that need to be assisted or mentored or whatever, or even asking to be mentored. Are they going to be all kids in school? Is that a requirement that they're in some kind of educational program for them to be in your program?

Mr. Chandler: I've discussed this through my board. My dilemma is that there are a lot of youths out here that are getting in a lot of trouble. It's a scary thing to say we want to bring in troubled youths. I mean we want to help them, but we want to try to concentrate first on the youth that need help to be stronger and trying to be more productive. Eventually, as time goes on, I will have a very insight on trying to help these troubled youths. It's kind of hard to bring a troubled youth somewhere when you know they could cause havoc, but it's not out of the mix. It's not like we're not looking at that, but we want to work with the productive ones first so we can get some kind of positive thing going before we try to venture into trying to bring in like she mentioned about youths that are in Franklin County Juvenile Systems. I don't want to bring in youths that could bring a potential trouble, especially for me to come into Reynoldsburg potentially to try to help the youth; but, as we get stronger, yes, it's a very strong possibility we will look into that.

Mr. Donovan: My concern is that some of these kids are really-- I'm glad to see that you're doing – I commend you for trying to get this going, because there are a lot of kids out there that just have no direction and they need somebody to sit there and talk to them or at least get some reasoning into them, because they don't seem to care or they have no drive or motivation for their future. I'm glad to see you doing this.

Mr. Chandler: I've been a mentor at my church for approximately 14 years. What I've found out was instead of just helping the youth, we've also incorporated to help the parent of the youth. We want to get both of them in the situation where we get the youth, we get the parent and we try to help both work out together. In the process, we monitor the youth and we also keep our eye on the parent so that the stress is not put on the parent as it was before. Then, in the process, if we can get the youth to be more positive, it takes the stress off of the parent and we see production coming out of that. At my church, from approximately eight years ago, I was told that we had a number of 80% youth that was looking to go downward and, because of our mentor ability, praise God, we've dropped that to 20% in the last eight years. So I decided to plunge out and try to help the outside youth and just believe and accept the fact that if you put your heart and soul into something, something positive is bound to come out of it. We don't know, but we're hoping that we do something, because there's just too many youths out here that are just spiraling downhill.

Mr. Donovan: Well, I'm glad that you're focusing on some of the parents too, because I know one guy down the street here, he told me his wife was a school teacher at the Reynoldsburg School and had a problem with one of her students and she called and got ahold of the mother and the mother told the teacher, "Well, my son doesn't feel he has to respect you because he doesn't think you respect him." I can't imagine going home and telling my mother that. I just can't.

Mr. Chandler: I was in the same category growing up. I did have a mother and father but, because of our living conditions, they weren't able to help me. At this point in my life, because of trying to keep a positive attitude and having a child mentor thing has helped me to see that. I'm one of those youths that I'm trying to help and I just have a good connection with them for some reason. So I think God has put it in my heart to try this and I really think we're going to do it. We've got a good thing going so far through my church in the 14 years, so it makes more sense to go outside of my church and try to venture out to help the children, because a lot of people don't let their children go to church. So if I can reach out to the community and bring them in and hopefully get them on a positive track, who knows where it'll take them; but we're definitely looking at them to go positive and not just more or less blow smoke up their head. We want to really help them, but we know if we don't help the parent, there's no help for the child, so that's what we're trying to do.

Ms. Armintrout: What kind of activities were you planning? You said they were outside of the building? Can you explain to us?

Mr. Chandler: In the brochure that I gave you, I have a number of acquaintances that I've dealt with in the past such as people that have been in sports, counselors, there's activities in Columbus alone. I have approximately 30 places that youths can go to and do activities and they're going to be monitored, not just sent there. We're going to try and find their interest and put them in the appropriate place so that they can function and produce, not just take them like for instance if we've got a youth and says he likes to do ballet, that's not normal for most kids, but we have somebody who specializes in the ballet field that we're going to send that youth to take ballet and they feel comfortable in their environment. There's so many activities out there that some of these associates that I've met and talked to, they're willing to put the time in and also help us and say, "Hey, whatever it takes to get them where they need to be, we'll do it." We want to find out what the youth wants to do and get them in that direction; not just say, "Okay, we know you're getting in trouble," talk to them and pray they do good. We want to actually walk them through the whole motion. That's why we're going to sponsor that youth for a whole year, basically being responsible for them.

Mr. Enfinger: So, Mr. Snowden, what are some of the available options that we have to classify this organization, some that kind of stand out to you that we could kind of talk about or try to figure out. That's ultimately our goal here is trying to determine what type of organization this is and whether it fits within the CO, the CC.

Mr. Snowden: Mr. Enfinger, what the Board is trying to determine is whether a semi-public use fits this – the Special Exception for a semi-public use fits this site. I am comfortable-- I don't feel that the Board needs to make a specific ruling on that. I am comfortable, after presenting this to the Board as a semi-public use. Now that we're heard a little bit more information, I'm comfortable with my initial feeling. From a land use standpoint, the main concern was going to be parking. I'm generally satisfied the parking's going to be okay. However, given that it's going to be a mentoring use and there's going to be some coming and going, my only recommendation to the Board would be perhaps this is a good location to consider for a six-month review. That way staff can administratively review, make sure they're haven't been any issues as far as traffic coming and going that would be beyond what is reasonable. But what I'm hearing is a mentoring organization, predominantly office type use and it's a semi-public use. That's what I'm hearing unless the Board has other feelings.

Mr. Enfinger: So if we grant the Special Exception Use, however Council is taking up a rezoning of this and at that point there would be no further six-month review, correct?

Mr. Snowden: The permit wouldn't be required anymore, so the permit would simply expire. So if the process went through as CO rezoning, the permit would simply expire. It wouldn't be required anymore. I could just issue a zoning certificate at that point. And I think Tony, the property owner, has something he would like to say.

Mr. Udeagbala: I'd just like to help with some clarification. This is a non-profit organization and, based on conversations, discussions with the office, even to lease to this entity would require approval from you as a semi-public use area. So it's 12,500 square feet and we do have a lot of land, we can add more parking to the back if that becomes an issue. Because Longhorn used to park all around, but we restricted parking – we removed parking from the area, so that is why I _________________, just to address the parking. The original intention of the building, as it was used, it was used as a banquet hall, restaurant and then office. Now to the east side of the building, the 6543 portion is mainly offices and they want to use that, maintain that side for office use in times of taking in people, registration and all that. Now the 6541 portion used to be a banquet hall and kitchen. They want to convert that side for assembly use, conference rooms where they host mostly the donors and have lectures and meetings. So that is where the issue is. So one, for them to really use the facility, we need to come through you. And, two, for us to actually use – convert the other side to assembly, that is to return to the original intention of that portion as assembly, not necessarily banquet, which they have to come through you. I don't know if I'm making sense to you.

Mr. Enfinger: Could you maybe address the part about the 501(c)(3) portion of it.

Mr. Snowden: The code doesn't specifically recognize this, but the code section for semi-public use just says any "public not-for-profit educational philanthropic organization". So it doesn't necessarily define what activities that organization is going to be doing. So that could mean that entities who are classified as a semi-public use that had wildly different operating – daily operating procedures. So I'm still comfortable with the use classification. I mean if the Board is not comfortable with it, that's fine.

Mr. Enfinger: Well, he basically said if it's a 501(c)(3), they don't even have to come before us. Am I understanding what you had said correctly?

Mr. Udeagbala: No. In other words we have to come through you. You have to approve the use.

Mr. Snowden: Yeah, the code doesn't specifically reference 501(c)(3), because that section probably was not in existence in its current form back when that was originally formed in the 1950s. That's when our zoning code dates from, so it doesn't really address that.

Ms. Wallace: So can I clarify? We're deciding is this a semi-public use and, if it is, that's what we're deciding; not like what all's happening in the building. We're deciding is this organization a semi-public use?

Mr. Snowden: And can it fit the building at this site and based on what they're describing. So, for example, if Mr. Chandler had come in and said, "Yeah, you know, it's a not-for-profit use, but it runs a full basketball program." Well, they don't have a large enough space and enough parking to accommodate that type of use like a gymnasium type of use, but they would still be a semi-public use. It's a really difficult – a lot of different types of organizations being placed into one use classification and that's why, when the code was written, it was written to require semi-public use to be a Special Exception in the CC District so that way this Board could work through these types of issues and come to something that was positive that could work for everybody. That's the rationale behind it.

Mr. Enfinger: Do we have any other questions or comments? (No response.) Then I make a motion that we move to adopt Item C2, Application number 168461.

Mr. Donovan: I second it.

(Mr. Snowden called the roll. Ms. Armintrout voted "yes." Mr. Enfinger voted "No. The applicant does not reach the threshold required by 1145.09 which states that the proposed use shall not adversely affect the use of the adjacent properties. In my opinion, it will." Mr. Donovan voted "yes." Ms. Wallace voted "yes." Stands as approved.)

Mr. Snowden: Mr. Chandler, I will provide you with a letter stating exactly what things you're going to need to do. This portion of the review is complete, but we're going to need to get a zoning certificate for you and building occupany for you. So I will contact you, if not tomorrow, earlier next week with a letter stating exactly what you need to do.

3. **<u>MAJOR SITE PLAN REVIEW, 8173 (8097) E. BROAD ST., REYNOLDSBURG, OHIO;</u>** PRESENT ZONING, CS; PROPERTY OWNER, DN REYNOLDSBURG LLC; REQUESTING REVIEW OF A MAJOR SITE PLAN FOR NEW COMMERCIAL RETAIL CENTER. APPLICANT/CONTACT: GRANT GILTZ (#168590).

Mr. Enfinger: While our gentlemen are getting signed in, do you want to go ahead and give the presentation, Mr. Snowden?

Mr. Snowden: It would be my pleasure. Thank you, Mr. Chairman. This property address – and let me explain the rationale behind the two addresses. The application was made as 8173 E. Broad Street. The underlying parcel address is 8097, so I made a note of that because that's how we're going to record it at the City.

Shoppes at East Broad, request for a major site plan review. It's application #168590 for a major site plan review. The property is located on the south side of East Broad Street, east of Waggoner Road. The zoning district is CS, Community Services and it has its own limited overlay text, of which I have a copy on file. The request is for review of a major site plan for a new retail shopping center. Current use, this current parcel is vacant land although there are other phases of the shopping center that are developed. The applicant was DN Reynoldsburg LLC and I believe Giltz & Associates are the developer. If you gentlemen want to have a seat, this is going to be a second.

The applicant is proposing to construct a 121,000 square foot commercial retail center and related site developments. Now for my considerations. Administrative: The site was last rezoned in 2006 and, in conjunction with that process, a limited overlay was placed on the site and that text is on file. Generally speaking, the applicant's current major site plan is meeting the intent and letter of that particular overlay. The applicant has provided building elevations on the last page of the provided plan and those will need to go before the Design Review Board for approval. They were previously committed to elevations in a prior major site plan development. Staff reviewed those and the current proposed and staff found that the current proposed elevations are superior. They have more natural materials. There are more windows. The heights of the individual tenant spaces are varied in order to articulate the individual spaces and how to enter them. The awning system was consistent throughout. So staff was generally happy and it was meeting the intent and letter of the limited overlay.

Parking: For the 121,000 square retail space, the limited overlay requires one space for every 250 square feet of retail. That would place them at 484 parking spaces. The applicant is proposing 529 parking spaces plus parking at the rear of the site, so staff was comfortable that there was more than adequate parking given the use mix. In the overlay there are some provisions for different parking calculations based on a different use mix. So if the applicant wanted to change use mixes or get zoning certificates for different uses, staff would recalculate the parking at that time. For example, I don't see any restaurants proposed at this time, but if a restaurant was proposed for the site, that would place us at one parking space for every 100 square feet, so it's a lot higher standard. The applicant also, speaking of restaurants, the applicant also committed to a list of national restaurants in the limited overlay from '06.

Pedestrian connectivity. This is a unique situation. If you look on the map on the monitor in front of you, you will see that there were sidewalks placed on the public street. You can also see from Google Maps showing the location of some bus stops in front of the site. When this site was platted, it was platted as you can see on the plans that you're looking at so that only the drive was actually part of the larger parcel. This sidewalk that was constructed here and abuts the street as a sidewalk would on a normal public street, is actually on the property that is out lot number 2 that is now Burger King, as you can see on the screen.

For reasons that staff has not been able to determine, the parking – the sidewalk simply terminated at Burger King's rear drive and does not continue into the remainder of the site, which is somewhat bizarre to say the least. Staff would like to see some sort of pedestrian connection made to the main retail structure. The problem with that is that the Burger King property is really owned by another entity. However, it's also staff's view that this entire site, which was conceived at one time, needs to be developed with some consistency throughout the entire site. So staff would like the applicant to work towards getting a sidewalk connected through there across this T intersection and then up one of the parking lanes in order to allow access to the site. I mean you do have a bus stop in front of the site and some of the retail workers and visitors will probably be accessing the site that way. So that's something we can ask the applicant when they come up.

Landscaping. Staff reviewed the landscaping plan. It was consistent with code. The rear of the property in the limited overlay, the applicant – or the previous applicant committed to a 6' wooden fence if there were buildings constructed within 120' of the south lot line and staff did not see that enumerated on the plan. The issue is now that the property immediately to the south is really not developable. In 2006 it was still developable, but since that time has been placed in a farmland trust that makes it not able to be developed. So essentially we'd be screening something that's going to continue to be open land. However it was committed to in the overlay which technically means that this property has its own zoning text, so staff's view is there's really not a way to not comply with that particular provision. So it's a 6' privacy fence, wood or vinyl that has to be constructed along the south lot line.

Lighting. The applicant did not provide a lighting plan. It came to staff's attention that the handouts that have been handed out from the Building Division and Planning and Zoning Division counter for some time omit the requirement to submit a light plan from the list of enumerated items that must be submitted. Staff would suggest to the Board, if they are comfortable, that we ask the applicant to submit a lighting photometric plan as part of their zoning certificate and staff will review that for compliance with the code and share any concerns with the Board at that time with regard to their zoning certificate.

In addition to that, staff is going to work as quickly as possible to correct that particular oversight, because it is something that is enumerated in the code with regard to major site plan review and it's something that staff and Board members like to review. So that's a major oversight we will work to correct.

Lastly, I listed there under staff recommendation some conditions basically enumerating what I've said to you in this presentation and also I would note that it's Section D of the Limited Overlay that requires the fence. Generally staff could review these – if the Board was comfortable in conjunction with the zoning certificate, and of course staff would report to the Board that they are in compliance and that way the Board members know what they've approved and what I've done on their behalf. With that, I will turn it back over to the Chairman. Thank you.

Mr. Enfinger: Thank you, Mr. Snowden. Would the representatives from the applicant please stand?

Mr. Grant Giltz: Grant Giltz, 4835 Munson Avenue, Canton, Ohio 44718.

Mr. Steve Hermiller: Steve Hermiller, Mannik Smith, 815 Grandview Avenue, Suite 650, Columbus Ohio 43215.

Mr. Dan Giltz: Dan Giltz, 4835 Munson Street, Canton, Ohio.

Mr. Dave Pontia: Dave Pontia with Pontia Architecture, 39 E. Main Street, New Albany, Ohio.

Mr. Enfinger: Thank you, gentlemen. Do we have any questions or comments from the Board? (No response.) Do you guys have anything that you would like to add or maybe comment on staff's recommendations?

Mr. Dan Giltz: I was thinking I was going to be here for window dressing, not actually having to address. However, this center is as Eric enumerated is a center that had originally been proposed-- It was a much larger center. We've scaled it back approximately 20%, changed the some of the prospective tenants. The property prior to got caught just before the economy went into the dumper and we've acquired the property and would like to bring the new and improved version back. The economy is kicking back into gear and we'd like to be able to participate with the City of Reynoldsburg, which has been a good supporter of the project from Day One.

Mr. Grant Giltz: Just to comment on Mr. Snowden's comments on what staff had recommended about the sidewalk, obviously we see what the sidewalk is today. To create that harmonious path for pedestrian walkway, I guess there's a sidewalk more so to the east that ties into Lowe's and there's a sidewalk from Waggoner Avenue that kind of joins into our shopping center also. So our thought, we talked just briefly, where the hotel is proposed towards the Waggoner side, there's a sidewalk you can see on the aerial that sort of dead ends right there. So if we sort of meander that through into the hotel and into our shopping center, it actually links into where Lowe's is, you sort of get what I think staff is trying to accomplish. Having people walk through the center of a parking lot, it's never a good thing, but we understand what staff is trying to achieve, so those were our suggestions just talking outside before we came in here on how we could bring this together.

Mr. Hermiller: I don't know whether you have a copy of the site plan.

Mr. Snowden: I don't on the screen, but the Board members have them in front of them if you want to describe a specific location.

Mr. Hermiller: Exactly. To refer back to what Mr. Giltz was suggesting on the site plan there's Sheet 1 and Sheet 2 and you can clearly see that the sidewalk that goes to the north side of the existing detention pond closest to Waggoner Road and it would jog to the south about 50' and then it would head due east across the front of the hotel and then jump over. We would put a cross-walk in right over the drive lane and then it would have access to navigate through the continuum of the entire front of the shopping center all the way over to Lowe's. So that would give you your pedestrian access route to a public street. As you had mentioned earlier, in front of Burger King it is private property where they do have the sidewalk, so by running this pedestrian access route east and west, you would have a direct route to Waggoner Road or a public street. So, hopefully, you'll find that acceptable as an alternative solution.

I do want to – on Item 2, I don't think that showing a lighting plan is any big problem. We plan on doing that anyway, so happy to do that.

Item 3 is an item that I had presented before in front of the commission and it was about the 6' fence. We did get a variance approved to eliminate that fence because, obviously, it was a fence that would be screening the conservation easement and the prairie there. It's a significant amount of fence that really, as you said earlier, really has no purpose to screen the conservation area.

Mr. Snowden: Do you know what year that was just so that I can research that and make sure we have all that in order?

Mr. Hermiller: I think it was like six months ago.

Mr. Snowden: In my defense, I was not informed of that particular detail. I was informed that there were some issues with the hotel site, but I was not aware that that applied to the entire site. So I will be happy to look into that.

Mr. Enfinger: Was that for the hotel?

Mr. Hermiller: Yes.

Mr. Enfinger: And we discussed eliminating the fence?

Mr. Hermiller: Correct.

Mr. Donovan: We did?

Mr. Enfinger: I'm not remembering that. I know we did—

Mr. Hermiller: Lane Beougher.

Mr. Snowden: The problem with that is because this is a limited overlay, it essentially has its own zoning and that is a higher standard that DRB can grant. This Board can grant variances, DRB cannot grant variances. So essentially it's a variance because it's something that was – it's almost as if there is a zoning text just for this individual property. So if the Board is comfortable approving it without it, this Board could do it, but DRB cannot. So I'll have to follow-up on the hotel site, because that could be an oversight that needs to be addressed. I'd be happy to follow up on that, but regards to this, it would be something that the Board would specifically state. If the Board were to specifically state that they were going to not require that, that would be acceptable because that Board has that power.

Ms. Wallace: That is never going to be developed because it's farmland and it can't be developed and there's natural screening with huge trees that have been there since I was a kid here. So putting a fence there does seem like a—

Mr. Hermiller: There's a ditch and there's already curbing along there.

Ms. Wallace: It would just seem silly to spend hundreds of thousands of dollars to screen those trees.

Mr. Snowden: Generally the natural material is more attractive anyway than having to put up a fence.

Ms. Wallace: And if you're in the hotel, you're going to want to look out and see the deer running through the cornfields over there anyway and not look at a fence.

Mr. Donovan: My suggestion is to go along with the sidewalk thing. Has anybody ever thought about talking to COTA to try to get them to jog into there because all those businesses seem to be fronting on this access road there. They could come down that road and go all the way down to Aldi's is and come back out onto Broad Street again. On the Broad Street side of it, there's nothing there that they could walk into. If you could get them to go through there, maybe give you more access to these stores and everything. Just something you might want to talk to COTA about.

Mr. Hermiller: It's probably an owner issue then. There's probably covenants that need discussed and it's a private road too.

Mr. Donovan: That would solve a lot of your access for pedestrian type traffic.

Mr. Grant Giltz: It would make it a safer situation.

Mr. Donovan: It sure would.

Mr. Hermiller: What you're suggesting is to try and get COTA to come down into the private drive—

Mr. Donovan: Turn right where the Burger King is and then turn left, follow that road all the way down past Lowe's and where Aldi's is, turn left again and then you're right back to Broad Street.

Ms. Wallace: I think the problem is that that's a service road and not a major right-of-way.

Mr. Donovan: I'm sure it is, but I mean you could find out about that.

Mr. Hermiller: I don't know what bylaws they have to get onto private streets either, much like a snow service vehicle or something like that, but it's worth investigating.

Mr. Snowden: Mr. Donovan, it's certainly not a terrible idea from a transportation standpoint. I'm going to suggest that the Board not make that a condition of getting approval, only because we don't have control of COTA as an agency, but certainly something to keep in mind. I would argue there needs to be better bus connections throughout the City of Reynoldsburg. I'd be happy to talk to you about that more.

Mr. Hermiller: I don't believe I have any other comments. Thank you.

Mr. Enfinger: Any other questions or comments from the Board? (No response.) Just for the record, has there been any contact made with the Burger King? Do they own that property? Or whoever does own it and would they be compliant with that? Cause since there's not an actual crosswalk there – inevitably there's going to be a lot of pedestrian traffic and as this whole retail area does continue to grow and become a big attraction, the people are going to walk in the quickest way, the fastest way there and if they don't have a sidewalk, they're going to walk on the road, walk on the street. So have you guys made contact with them or has anyone?

Mr. Snowden: Mr. Enfinger, first of all, I think staff's initial proposal – or, excuse me, the applicant's kind of rebuttal proposal is also a great addition to the site. However, based on the proposal that I initially stated, I feel the same way that you do, which is this is going to happen anyway and it would be better to be accommodated. I understand what Mr. Giltz said when he said we don't want excessive pedestrian traffic in the parking lot, because it's dangerous, period. But staff feels it's going to happen anyway and it would be superior to have a defined path. With regards to the Burger King property, staff did look specifically at the individual lot line and, for whatever reason, the out lot, all of that property belongs to them. The lot line is very close to the drive that is already existing there on the map and I'll put my cursor on it right here. Unlike a normal right-of-way for a public street where the city's land would end outside of the sidewalk as it does for most single family homes. So this is a unique situation because it's a private street, but Burger King does own it.

Mr. Enfinger: Any other questions or comments? (No response.) Okay, I move that we adopt Item C3, Application #168590, with the plans as submitted.

Ms. Wallace: I'll second.

(Mr. Snowden called the roll. Ms. Armintrout voted "yes." Mr. Enfinger voted "yes." Mr. Donovan voted "yes." Ms. Wallace voted "yes." It stands approved.)

Mr. Enfinger: It sure would be nice for you guys to look into that sidewalk. It would be good to have a crosswalk there.

Mr. Snowden: Gentlemen, we'll have you submit the updated plans to me when we're getting our zoning certificate to start construction. I will contact – I assume you'd like Mr. Pontia to be the contact for building, or who would be the contact? Okay, correct. I already have his submission materials in my office, so we are moving forward with the next review. I will provide a letter enumerating the subsequent steps just so we're all on the same page, but, yes, Design Review coming up next month.

D. OTHER BUSINESS – None

E. ADJOURNMENT

The meeting was adjourned at 8:17 p.m.

Aaron Enfinger, Acting Chair	Eric Snowden, Planning Administrator

This document was transcribed by:
Area East Secretarial Service
8363 Schott Road
Westerville OH 43081

CITY OF REYNOLDSBURG

Planning and Zoning Office
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio

Application #: 168461
Permit #:
Date Submitted: 2/25/15
Fee Amount: $350
☐ Paid:

Section 1139
BOARD OF ZONING & BUILDING APPEALS
APPLICATION

I. PROPERTY INFORMATION

Property Address: 6543 E. MAIN STREET

II. PROPERTY OWNER OF RECORD

Property Owner Name(s): RE/MAX Connection Realtors

Contact Email: delena@delena.com	**Contact Phone Number:**

III. BUSINESS INFORMATION (IF APPLICABLE)

Business Name: Build Our Soul Foundation	**Contact Name:** 614·342·8326 877·693·7653
Contact Phone Number: 614·815·3565/614·515-8978	**Contact Email:** buildoursoul17@gmail.com

Description of Use: Training & Support Mentors

IV. APPLICANT INFORMATION

Applicant Name: Robert Anthony Chandler

Applicant Phone Number: 614-515-8978	**Applicant Email:** Chandlerrobert9@gmail.com

☐ Property Owner ☒ Business Owner ☐ Contractor ☐ Architect

PROJECT INFORMATION

CHECK AND DESCRIBE IF APPLY:

Variance (☐ Non-Residential ($450) / ☐ Residential ($100)**):**

☐ **Major/Minor Site Plan Review ($500/$250):**

☒ **Special Exception Use ($350):** Semipublic Use

☐ **Other:**

Applicant shall submit **nine (9) copies** of application and materials to the Planning Administrator. Please review the attached sections of the Zoning Code and note the items you are responsible for submitting with this application.

Applicant Signature: Robert A. Chandler **Date:** 2·25·2015

Additional Notes:

****OFFICE USE ONLY****

Zoning Information
Zoning District: CC
☐ Historic District
☒ CC Overlay

Other Board Approval
☐ DRB

City Council Meeting Date:
☐ No Action Taken
☐ Approved (w/ Conditions)
☐ Introduced As Ordinance
☐ Denied

BZBA Meeting Date: 3/19
☐ Approved as Submitted
☐ Approved w/ Conditions
☐ Tabled
☐ Denied

Clerk of Council Initials: Date:

Planner Initials: Date:

VOTEM Ventures, Inc. † 111 Eagles Point West † Lima, Ohio 45805

The Reynoldsburg City
Board of Zoning and Building Appeal
7232 East Main Street
Reynoldsburg, Ohio 43068

Wednesday, February 25, 2015

Re: 6541 & 6543 East Main Street, Reynoldsburg, Ohio 43068
060-000311-00

The Reynoldsburg Board of Zoning and Building Appeal:

I write to request that you consider our application for Special Exception Uses as per Table 1175.01 of The City of Reynoldsburg Code of Planning and Zoning. This request will permit the property a special use classification under Semi-public uses.

The property in question is the former Cattle Club Restaurant facility located at 6541 & 6543 East Main Street, Reynoldsburg, Ohio 43068. Built in 1972, the building sat vacant and in a bad condition for a long time until 2004 when it was purchased.

At the time of the purchase the property had housed a banquet facility and a big restaurant in this 12,516 square feet building on approximately 2 acres of land located about 400 feet away from the main street thoroughfare. It is boarded to the North, West and South by properties zoned CC and to the immediate East is a zoned MHP-Mobile homes. This request will not be injurious to the area or otherwise detrimental to the public welfare.

The building has two addresses, 6541 and 6543 East Main Street. 6543 portion has business offices; proposed tenant will continue to use this side for administration and business activities. The large conference room will contain computers and game tables and will function as a holding area for young people as they wait to be transported to various sites. 6541 portion of the building will be reconstituted closer to its original form and use. It is proposed to be used for assembly; two medium sized conference rooms, eating area, a kitchen, and a large office. This portion of the building served as the banquet center when the building was originally envisioned and constructed, there has not been any other activity housed in this portion of the building since inception.

Now therefore, with current use of lot and its adjacencies described above, the historic narrative that followed it is not anticipated that there will be compatibility issues with existing adjacent lots, nor issues with such elements as traffic circulation, noise, glare, odor, fumes, vibration, and storm water.

We recognize as per 1161.04 Commercial Districts; a definition for Offices and Institutions District "CO" is a better and appropriate zoning for referenced property in keeping with its original vision and location away from the main thoroughfare, we have taken steps to and applied for a more permanent solution with the city.

There exists special circumstance applicable to the property for which the Special Exceptions Use is sought. Recent history of the property, its original history, isolated location away from the main thoroughfare and the continuity created by properties adjacent to the main street will support our request. Special Exception use for Semi-public use is necessary for the reasonable and beneficial use of the property.

There is practical difficulty evident in the strict application of the existing zoning, although CC-Community Commerce District is a recent wide area change made by the City, the property's isolated location sets it apart. There is obvious deprivation of beneficial use of the land by the current zoning.

The special exceptions being requested will not impair adequate supply of light and air to adjacent property; neither would it substantially increase congestion in the public streets, increase the danger of fire, endanger the public safety, or substantially diminish or impair property values of the adjacent area neither would it confer on the property owner any special privilege unduly denied to other properties in the same district.

Our application is independent of all other conditions with regard to nonconforming use of neighboring property or in other districts.

The proposed use for the property shall be for a semi-public use of offices and conference rooms. This and other code compliance issues will be addressed when the property comes in for building approval for renovation to meet the very specific needs of the program that will house the activities of "Build Our Soul Foundation" (BOSF) whose mission is to invest in the next generation of children, equipping them with the tools needed to achieve personal growth. Build Our Soul Foundation is a nonprofit organization with an emphasis on mentoring youth, ages 12- 19 yrs of age, helping them to excel mentally, physically and spiritually. We will teach youth to work, walk and talk with a positive attitude in a productive environment and assist them in daily activities. Currently there will be nine staffers, to plan, implement, and engage in the BOSF programs that will be provided for our youth. The hours of operations will be Monday – Saturday 7am – 8pm.

The majority of the morning and afternoon hours will consist of meetings on and offsite with donors and sponsors and visiting youth at school. After school and weekends there will be a series of different activities and events that the youth will participate in at various locations in Columbus, Ohio and other surrounding cities.

Onsite, we will have youth conference rooms that include a study area and game room that includes but not limited to a pool table and ping pong table. In addition to the conference rooms there will be a computer training room.

The conference rooms in the 6541 portion will be used to host and entertain existing and potential donors and sponsors.

The main site is basically an administrative center for taking applications, interviewing parents and their children. We will use the available rooms to provide a safe and secure place for youth to build a rapport with their mentors, and prepare for group activities at other venues in collaboration with other organizations. The potential impact is to have more productive goal oriented teens with positive attitudes, with a willingness to become role models and pay it forward.

BOSF ACTIVITIES

Offsite:

Sports Camps
Fitness Challenge
Christian Education
Basic Auto Mechanic Skills
College field trips
Trade Training
Community Projects
Tutoring (schools)

Onsite:

Literacy program
Round Table Discussion on Social Issues
Independent Living Skills

Sincerely,
Build Our Soul Foundation

Mr. Robert A. Chandler
President

EXHIBIT "A"

Situated in the State of Ohio, County of Franklin, City of Reynoldsburg, being in Half Section 20, Section 13, Township 12, Range 21, Refugee Lands, containing 1.856 acres of land, more or less, said 1.856 acres being part of Tract 1 and all of Tract 2 as both are designated and described in a deed to James J. Joseph of record in Deed Book 3650, page 48, Recorder's Office, Franklin County, Ohio, said 1.856 acres being more particularly described as follows:

Beginning at a P.K. Nail set in the centerline of East Main Street (National Road) as said centerline is shown and delineated upon The State of Ohio Department of Highways Plans for highway improvement FRA-40-22.42, at the northwesterly corner of said Tract 1, the same being the northeasterly corner of that tract of land, designated as PARCEL I and described in a Certificate of Transfer to Mabel C. Howard of record in Deed Book 2923, page 676, Recorder's Office, Franklin County, Ohio;

Thence N 84° 48' 40" E, with the centerline of said East Main Street and with the northerly line of said Tract 1, a distance of 30.03 feet to a P.K. Nail set;

Thence S 0° 02' 26" W, parallel with and 29.50 feet easterly from, as measured at right angles, the westerly line of said Tract 1, passing a railroad spike set at 50.21 feet, a total distance of 197.97 feet to a P.K. Nail found;

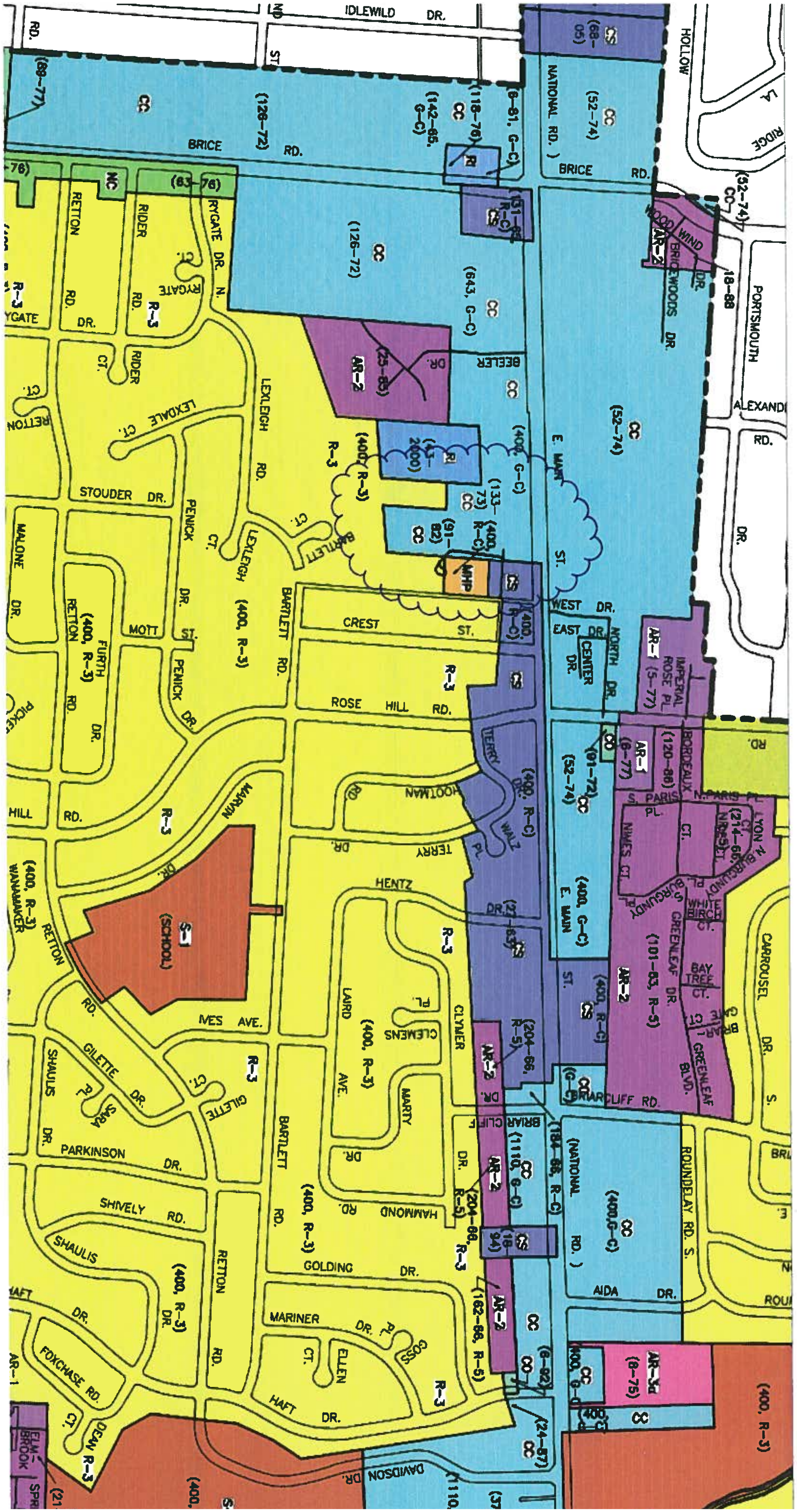
Thence N 85° 22' 15" E, with the westerly extension of a northerly line of said Tract 1 and with a northerly line of said Tract 1, passing a P.K. Nail found at a distance of 100.00 feet, a total distance of 200.00 feet to a 3/4-inch (I.D.) iron pipe found at a northeasterly corner of said Tract 1, said iron pipe being in an easterly line of that tract of land as described in a deed to Owen E. Adams and Lillian E. Adams of record in Deed Book 2805, page 647, Recorder's Office, Franklin County, Ohio;

Thence S 0° 06' 40" W, with an easterly line of said Tract 1 and with the easterly line of said Tract 2, a distance of 326.12 feet to a 3/4-inch (I.D.) iron pipe found at the southeasterly corner of said Tract 2;

Thence S 84° 49' 49" W, with the southerly line of said Tract 2, a distance of 229.79 feet to a 3/4-inch (I.D.) iron pipe found at the southwesterly corner of said Tract 2 and in the easterly line of said PARCEL I;

Thence N 0° 02' 26" E, with the westerly lines of said Tract 2 and said Tract 1 and with the easterly line of said PARCEL 1, passing a 3/4-inch (I.D.) iron pipe set at a distance of 475.72 feet, a total distance of 525.53 feet to the point of beginning and containing 1.856 acres of land, more or less.

TOGETHER WITH those certain easement rights for ingress/egress and utility purposes as contained in General Warranty Deed of record in Official Record 33227, Page E11, Recorder's Office, Franklin County, Ohio.



BRICE RD.
E. MAIN ST.
NATIONAL RD.
IDLEWILD DR.
HOLLOW
RIDGE LA.
PORTSMOUTH
ALEXANDRIA RD.
BEELER DR.
LEXLEIGH RD.
STOUDER DR.
LEXDALE CT.
RYGATE DR. N.
RIDER RD.
RETTON RD.
PENICK DR.
MOTT ST.
FURTH DR.
MALONE DR.
CREST ST.
ROSE HILL RD.
BARTLETT RD.
HOOTMAN RD.
TERRY DR.
HENTZ DR.
MARVIN DR.
IVES AVE.
GILETTE DR.
SHAULIS DR.
PARKINSON DR.
SHIVELY RD.
GOLDING DR.
MARINER DR.
HAFT DR.
FOXCHASE RD.
DEAN CT.
DAVIDSON DR.
HAMMOND RD.
CLYMER DR.
LAIRD AVE.
CLEMENS PL.
MARTY DR.
BRIARCLIFF RD.
AIDA DR.
ROUNDELAY RD. S.
CARROUSEL DR. S.
GREENLEAF BLVD.
BURGUNDY PL.
NIMES CT.
BORDEAUX
IMPERIAL ROSE PL.
CENTER DR.
NORTH DR.
EAST DR.
WEST DR.
WALZ PL.
BRICEWOODS DR.
WOOD WIND
(SCHOOL)
S-1
R-3
AR-2
AR-1
AR-3a
CC
CS
RI
NC
MHP

BRICE RD
E WOODS DR
NORFOLK DR
BEELER DR
E MAIN ST
BARTLETT CT
PORTSMOUTH DR
CREST ST
NORTH DR
ROSEHILL
BARTLETT RD
TERRY DR
MATTERHORN
HENTZ DR
ARDELLE


E MAIN ST
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155
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30
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154.91
593
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230.23
230
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20.53
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646.53
200
971.31
991.47
10
(161.27)
61.9
(51.93)

VOTEM Ventures, Inc. † 111 Eagles Point West † Lima, Ohio 45805

The Reynoldsburg City
Board of Zoning and Building Appeal
7232 East Main Street
Reynoldsburg, Ohio 43068

Wednesday, February 25, 2015

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REYNOLDSBURG CITY COUNCIL
ATT: DAN HAVENER
REYNOLDSBURG MUNICIPAL BUILDING
EAST MAIN STREET
REYNOLDSBURG, OHIO 43068

DEAR MR. HAVENER,

THE REYNOLDSBURG NEWS HAD AN ARTICLE THAT WORRIES ME:
REZONING SOUGHT FOR FORMER CATTLE CLUB RESTAURANT

PLEASE TELL ME WHAT THE YOUTH ARE GOING TO BE TAUGHT AND WHAT ACTIVITIES WILL BE PART OF THE ACTIVITIES.

DO YOU KNOW WHO THE OWNERS ARE AND WHAT OTHER FACILITIES DO THEY OWN AND WHO DO THEY TEACH THERE. WE HAVE SCARY THINGS HAPPENING TO OUR YOUTH THESE DAYS AND I'D HATE TO SEE THIS COME TO REYNOLDSBURG.

PLEASE DO BACKGROUND CHECKS ON THESE OWNERS AND FIND OUT WHAT THEY DO FOR SURE. OUR DIVERSE POPULATION COULD PROVIDE MANY YOUNG PEOPLE FOR ACTIVITIES THAT COULD BE HARMFUL NOT JUST TO REYNOLDSBURG BUT THE WHOLE COLUMBUS AREA.

I HAVE LIVED AND WORKED IN REYNOLDSBURG SINCE 1962, MY CHILDREN GRADUATED FROM THE REYNOLDSBURG SCHOOLS AND ST. PIUS X. I ALSO DIRECTED THE RELIGIOUS EDUCATION SCHOOL AT ST. PIUS X PARISH AND MY STUDENTS WERE MOSTLY PUBLIC SCHOOLS. THIS MAKES ME FULLY AWARE OF HOW EASY IT IS TO SEE CHILDREN BECOME INTERESTED IN ACTIVITIES THEIR PARENTS DO NOT KNOW IS HAPPENING.

IT ISN'T MY INTENTION TO ACCUSE BUT ONLY TO ASK YOU TO BE SURE WHAT IS GOING TO BE DONE IN THE OLD CATTLE CLUB BUILDING IS WHAT WE WANT IN OUR AREA.

SINCERELY,
Katherin C Steinke

KATHERIN C. STEINKE
69 POTTERS SHED DRIVE
REYNOLDSBURG, OH 43068
KCSTEINKE1@GMAIL.COM
6 14-866-6784

VISION

*Connecting children to resources, challenging their minds, and developing their character; helping them to be accountable for their actions, goals, and dreams; motivating and inspiring our children by offering dynamic opportunities, which will enable them to strive and achieve success in a competitive environment; shifting the mentality of our youth towards a more positive "**can do**" attitude through mentoring—making a difference, one child at a time.*

MISSION STATEMENT

To invest in the next generation of children, equipping them with the tools needed to achieve personal growth.

Build Our Soul Foundation

Mentoring Makes A Difference

One Child At A Time

Get Involved!

Founder/President/CEO
Mr. Robert Chandler
614.515.8978

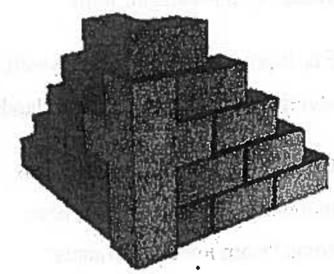
Vice President/CFO
Ms. Kim Jackson
614.209.9099

Board of Directors

Robert Chandler, President
Kim Jackson, Vice President/Treasurer
Belinda Woods, Secretary
Tina Louise Blakes, Mentor Program Director
Mentor Program Director
Dustyn Stevens, Youth Program Director
Andre Williams, Recruiting Director

To make donations, please call Pam Elliott, Public Relations/ Donation Coordinator, at 614.515.3565

Build Our Soul Foundation



Mentoring Makes A Difference

485 E. Gates Avenue
Columbus, Ohio 43206
614.817.1325
buildoursoul17@gmail.com
www.buildoursoul17.wix.com/bosf

For Boys

Maximum 100 Boys

Through workshops and other activities, our efforts will be dedicated to addressing appropriate personal and social behavior, academic excellence, and to help build a higher level of self-esteem, self-respect, and love for others. Specific workshops will involve:

- Exemplifying Gentleman Behavior
- Etiquette Education, which includes the way we dress, walk and talk, as is appropriate of young men
- Learning leadership skills to use when working and when in social environments
- Basic Auto Mechanic skills
- Fix-it programs; repairing drywall, painting, staining decks, yard work and landscaping
- Guest speakers from positive role models and from those that have come "from losers to winners"
- Learning how to treat women—in business and socially

We will also establish a "Boys-2-Men" Club. Opportunity to demonstrate the difference from being disrespectful to becoming respectful young men.

Our Motto:

"To become a good/hard working man and to show God our spiritual growth."

B.O.S.F. ACTIVITIES

Sponsoring Teens Ages 13-19

1. **__1-on-1 Mentoring__**: Each participant will be assigned to a mentor that will help guide and support them during their participation in BOSF. All mentors are trained and certified by our foundation before being assigned.
2. **__Academic Support__**: Includes Literacy Program, Tutoring, and a Career Program that includes career shadowing and field trips to university/colleges, and scholarship opportunities.
3. **__Basic Etiquette & Social Skills__**: Workshops on behavior, character, and manners, and how they apply in all settings.
4. **__Christian Education__**: Spiritual awareness and what is expected of us according to the Word of God. Family support also available.
5. **__Fit for Life__**: There will be opportunities to attend sport camps, involvement in sport activities; fitness challenges; and other activities to encourage good health and fitness. We will also have social field trips, retreats, and banquets.
6. **__On Your Own__**: Learn independent living skills and how to earn and save money in preparation of graduating from high school and living on your own. A starter savings account will be established for each participant. (Specific requirements will be outlined.)
7. **__The Round Table__**: Discussions and rap sessions that will be topic-friendly on issues brought forth by our participants and pre-determined topics of issues preying on our youth.
8. **__Community Responsibility__**: If we want a better community for our children, we must first better the children that live in them. We will support our communities by cleaning neighborhoods, churches, and visiting facilities for the elderly.
9. **__Roundtable Discussions__** throughout the year.

[redacted]

For Girls

Maximum—100 Girls

Through workshops and other activities, our efforts will be dedicated to addressing appropriate personal and social behavior, academic excellence, and to help build a higher level of self-esteem, self-respect, and love for others. Specific workshops will involve:

- Etiquette Education, which includes the way we dress, walk and talk, as is appropriate of young ladies
- Babysitting training/certification, which will include CPR training
- Guest speakers who will come in and speak to the girls on issues that are "female specific"

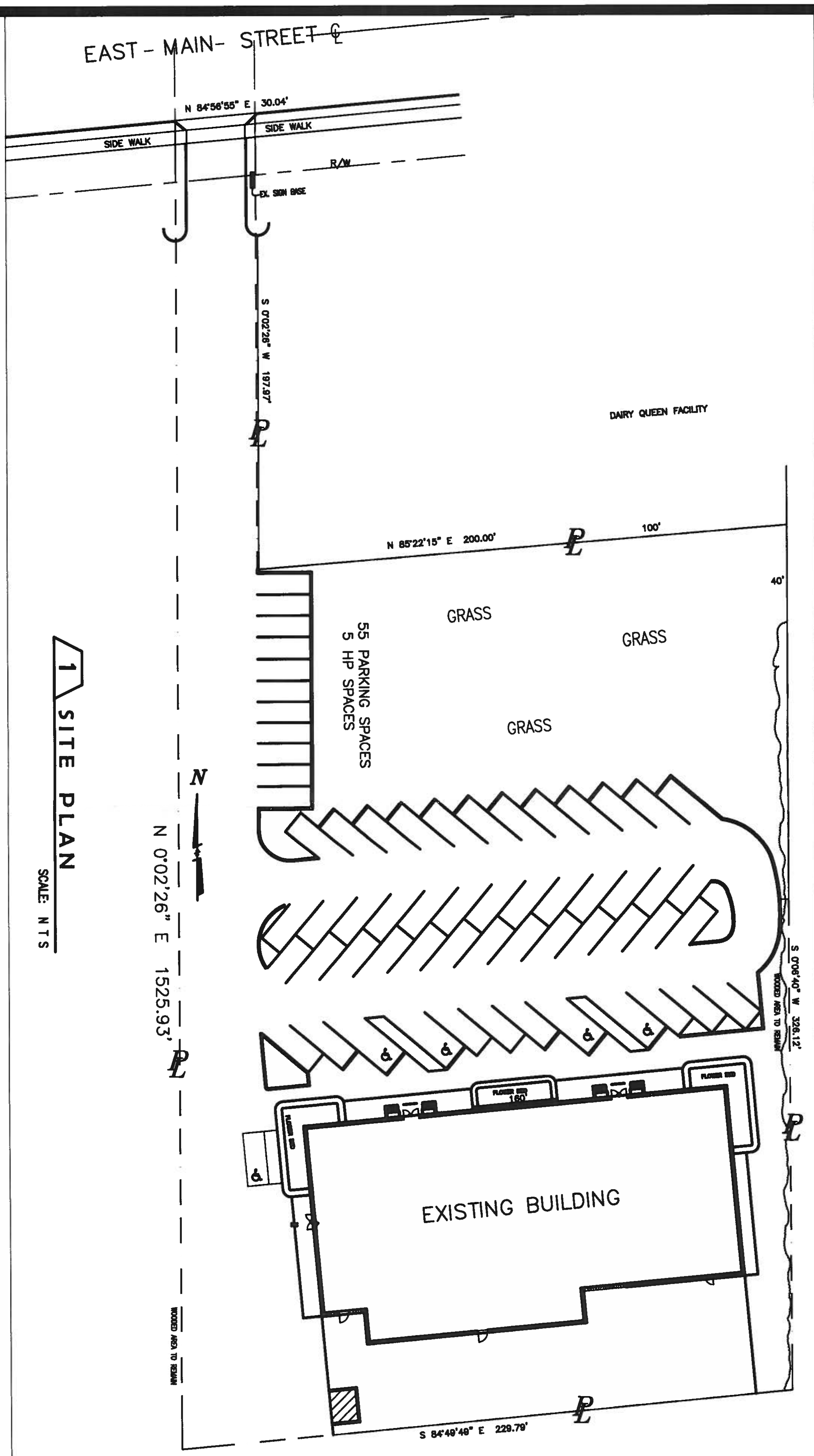
- Cooking classes
- Arts, crafts, and cultural activities
- Social events

We will also establish an "elite" social club for the girls called the ***"Teen Boss Lady Club."*** Opportunity to be a "Boss Lady" will only be given to "active" participants that meet all requirements of BOSF.

Our Motto:

"I am the boss of my destination because God is the boss of my soul"

EXISTING CONDITION, NO CHANGE



S100

project no. VTM-6543A2
drawing scale AS NOTED

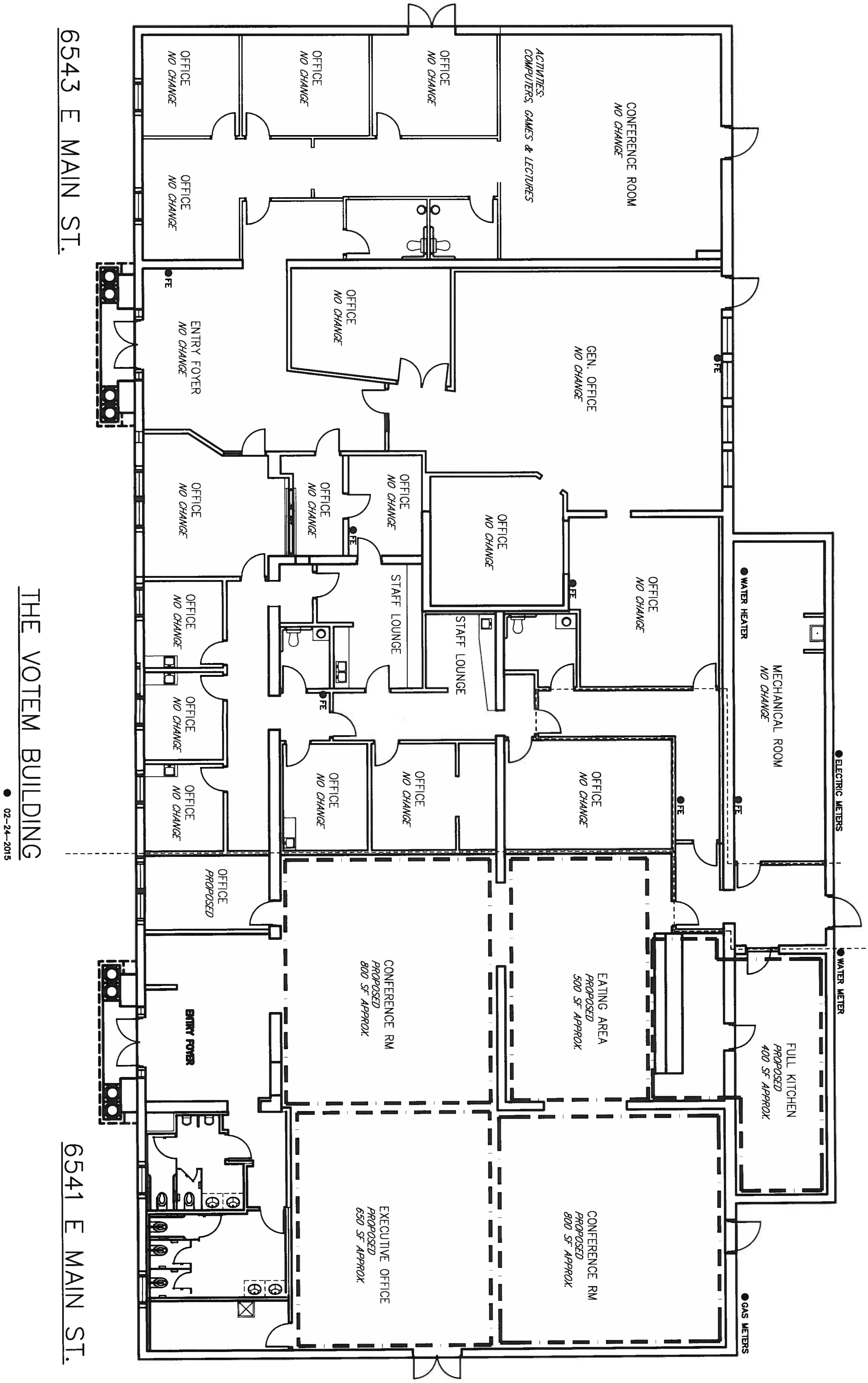
02/24/2015

VOTEM BUILDING
6543 E. MAIN ST. - REYNOLDSBURG, OH

EXISTING SITE PLAN
-NO CHANGE-

MACHISA DESIGN SERVICES
Architecture, Planning, Interior Design
6543 EAST MAIN STREET SUITE #B
COLUMBUS, OHIO 43068
Phone: (614) 774-1237 Fax: (614) 322-1240

FOR PERMIT



Attachment: 2015-03-19 BZBA SEUP 6543 E Main (1051 : SEUP #168461 6543 E. Main Street)

<u>Police Department</u>
James O'Neill
7240 E. Main Street
Reynoldsburg OHIO 43068
614-322-6947 Phone

ORDINANCE REQUEST

DATE: **April 27, 2015**

TO: **City Council**

RE: **ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. (Police cruisers ~ First Reading 4/13/2015).**

The Division of Police received 2015 budget approval to purchase three new cruisers. This ultimately rotates the three oldest cruisers from the fleet. We received a quote from the Lebanon Ford Dealership regarding trade in value for the following:

- 2009 Ford Crown Vic (245), 2FAHP71V69X101534 (118,870 miles): $1200.00
- 2009 Ford Crown Vic (246), 2FAHP71V89X101535 (168,995 miles): $1200.00
- 2009 Ford Crown Vic (247), 2FAHP71VX9X101536 (116,739 miles): $1200.00

Therefore, we respectfully request the following:

1. Permission to receive the trade in value for each of the cruisers and apply the value towards the cost of the three new cruisers.
2. Permission to remove the above listed cruisers from the fixed asset list.

Computer Services

Scott Teeters
7232 E. Main Street
Reynoldsburg OHIO 43068
614-322-6883 Phone

ORDINANCE REQUEST

DATE:	**April 27, 2015**
TO:	**Finance Committee**
RE:	ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. (Computer Dept. ~ Second Reading 4/13/2015).

I am requesting to have the attached list of outdated computers removed from the fixed asset list so they can be disposed of. Note: the hard drives will be destroyed in-house prior to disposal of the outdated computer chassis.

Fixed Asset Disposal List

MANUFACTURER	MODEL	ASSET TAG (Red)	SERVICE TAG
DELL	OPTIPLEX GX270	02096	5TZL241
DELL	OPTIPLEX 740	01897	DGGXQD1
DELL	OPTIPLEX 740	01899	HGGXQD1
DELL	OPTIPLEX 210L	02165	5S76PB1
DELL	OPTIPLEX 210L	02170	GR76PB1
DELL	OPTIPLEX 210L	02169	6S76PB1
DELL	OPTIPLEX 210L	02168	JR76PB1
DELL	OPTIPLEX GX270	02062	H61JG31
DELL	DEMENSION 8400	02131	B0GRG61
DELL	OPTIPLEX GX270	02091	6DYY541
DELL	OPTIPLEX GX240	02023	3RV3611
DELL	OPTIPLEX GX280	02135	DH68571
DELL	OPTIPLEX 210L	02164	FR76PB1
DELL	PRECISION T3400	02285	9DVR1K1
DELL	OPTIPLEX 210L	02166	HR76PB1
DELL	OPTIPLEX 210L	02172	3576PB1
DELL	OPTIPLEX 210L	02167	DR76PB1
PACKARD BELL	LEGEND 822CDT	01352	SN: N450040912
COMPUTEL	2000 SERIES	01676	SN: 8797