



Doug Joseph, President
Caleb Skinner, Ward 1
Brett Luzader, Ward 2
Marshall Spalding, Ward 3
Mel Clemens, Ward 4
Barth Cotner, At-Large
Stacie A. Baker, At-Large
Kristin J. Bryant, At-Large

CITY COUNCIL

Committee Meetings Regular Council Meeting

7232 E. Main St
Reynoldsburg, OH 43068
www.ci.reynoldsburg.oh.us

April Beggerow
614-322-6836

Monday, February 26, 2018

Council Chambers

CITY COUNCIL MEETING

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. INVOCATION - COUNCILMAN CALEB SKINNER**
- 4. PLEDGE OF ALLEGIANCE**
- 5. APPROVAL OF MINUTES**
 - a. City Council – Public Hearing – February 12, 2018
 - b. City Council – Regular Meeting – February 12, 2018
- 6. APPROVAL OF AGENDA**
- 7. COMMUNITY COMMENTS AND REQUESTS**
- 8. COMMUNICATIONS**
 - a. December Auditor's Reports
 - b. Clerk of Court Report

9. REPORTS

10. MOTIONS

- a. MOTION THAT THE COUNCIL OF THE CITY OF REYNOLDSBURG DOES HEREBY ADOPT THE RESOLUTION TO RECOGNIZE AND HONOR THE SERVICE AND LIVES OF WESTERVILLE POLICE OFFICERS ERIC JOERING AND ANTHONY MORELLI.

11. LEGISLATION FOR EMERGENCY ADOPTION

- a. ORDINANCE AUTHORIZING “MEMORANDUM OF UNDERSTANDING - FRANKLIN COUNTY DRUG TASK FORCE”; AND DECLARING AN EMERGENCY. (First Reading 2/12/2018). --- Spalding. Public Safety, Law and Courts Committee.
- b. ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE A REPLACEMENT COVER FOR THE STREET DEPARTMENT SALT BARN AND DECLARING AN EMERGENCY. (First Reading 2/12/2018). --- Luzader. Public Service and Transportation Committee.
- c. ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE TWO INTERNATIONAL TRUCKS AND RELATED EQUIPMENT FOR THE STREET DEPARTMENT AND REMOVE TWO (2) TRUCKS AND RELATED EQUIPMENT FROM THE ASSET LIST; AND DECLARING AN EMERGENCY. (First Reading 2/12/2018). --- Luzader. Public Service and Transportation Committee.
- d. ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE ONE (1) PICK-UP TRUCK AND RELATED EQUIPMENT AND DECLARING AN EMERGENCY. (First Reading 2/12/2018). --- Luzader. Public Service and Transportation Committee.
- e. ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE 1 (ONE) BOBCAT SKID-STEER WITH ACCESSORIES FOR THE STORM WATER DEPARTMENT AND DECLARING AN EMERGENCY. (First Reading 2/12/2018). --- Luzader. Public Service and Transportation Committee.

- f. ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE ONE (1) TRUCK AND RELATED EQUIPMENT FOR THE STREET DEPARTMENT AND DECLARING AN EMERGENCY. (Second Reading 2/12/2018). --- Luzader. Public Service and Transportation Committee.
- g. ORDINANCE TO APPROPRIATE FUNDS FROM THE CITY'S SEWER FUND 720 AND APPROPRIATE FOR THE PURCHASE OF EQUIPMENT AND DECLARING AN EMERGENCY. (First Reading 2/12/2018). --- Luzader. Public Service and Transportation Committee.
- h. ORDINANCE TO AMEND SECTION 1 OF ORDINANCE NO. 81-06 PASSED NOVEMBER 27, 2006 REGARDING SETTING FORTH A UNIFORM PROCEDURE FOR THE SALE OF PERSONAL PROPERTY NOT NEEDED FOR MUNICIPAL PURPOSES; AND DECLARING AN EMERGENCY. (First Reading 2/12/2018). --- Cotner. Finance and Administration Committee.

12. LEGISLATION FOR FIRST READING

- a. ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE TWO (2) UNMARKED VEHICLES FOR THE POLICE DEPARTMENT AND DECLARING AN EMERGENCY. --- Spalding. Public Safety, Law and Courts Committee.
- b. ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE MINI TRACK HOE CX37C AND CRONKHITE MODEL 3300 TRAILER FOR THE WATER AND WASTEWATER DEPARTMENT AND DECLARING IT AN EMERGENCY. --- Luzader. Public Service and Transportation Committee.
- c. ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE GARLAND COMPANY FOR THE REPLACEMENT AND INSTALLATION OF A NEW ROOF FOR THE MUNICIPAL BUILDING, AND DECLARING AN EMERGENCY. --- Luzader. Service Department.
- d. ORDINANCE APPROPRIATING UNENCUMBERED BALANCES AS OF DECEMBER 31, 2017 IN VARIOUS POLICE SPECIAL REVENUE FUNDS; AND PROVIDING THAT REVENUES FOR SAID FUNDS RECEIVED DURING 2018 BE ACCEPTED --- Cotner. Finance and Administration Committee.

13. LEGISLATION FOR SECOND READING

- a. ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. (First Reading 2/12/2018). --- Clemens. Development, Parks and Recreation Committee.
- b. ORDINANCE AUTHORIZING MAYOR TO PURCHASE SIX (6) POLICE CRUISERS AND RELATED EQUIPMENT FOR THE REYNOLDSBURG POLICE DEPARTMENT. (First Reading 2/12/2018). --- Spalding. Public Safety, Law and Courts Committee.
- c. ORDINANCE AUTHORIZING MAYOR TO PURCHASE FOUR (4) POLICE CRUISERS AND RELATED EQUIPMENT FOR THE REYNOLDSBURG POLICE DEPARTMENT; AND APPROPRIATING FUNDS THEREFOR. (First Reading 2/12/2018). --- Spalding. Public Safety, Law and Courts Committee.
- d. ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. (First Reading 2/12/2018). --- Spalding. Public Safety, Law and Courts Committee.
- e. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH PYROTECNICO FOR THE 2018 FIREWORKS DISPLAY. (First Reading 2/12/2018). --- Luzader. Public Service and Transportation Committee.
- f. ORDINANCE GRANTING AN EASEMENT TO AEP OHIO TRANSMISSION CO., INC., (0.106 ACRE UNDERGROUND UTILITY EASEMENT) FOR COMMUNICATIONS PURPOSES OVER A 6.815 ACRE CITY-OWNED TRACT KNOWN AS PARCEL #060-007912-00. (First Reading 2/12/2018). --- Luzader. Public Service and Transportation Committee.
- g. ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. (First Reading 2/12/2018). --- Luzader. Public Service and Transportation Committee.

14. LEGISLATION FOR THIRD READING

- a. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Section 505.01 DEFINITIONS of Chapter 505 ANIMALS AND FOWL. (Second Reading 2/12/2018). --- Spalding. Public Safety, Law and Courts Committee.

- b. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Enacting New Sections in Chapter 1101 Planning Commission; Repealing Chapter 1103 Design Review Board, and Enacting a New Chapter 1103 Design Review; Amending Section 1131.02 Definitions of Chapter 1131 Definitions; Repealing Section 1139.04 Power of Council on Appeals and Section 1139.05 Application Procedures of Chapter 1139 Board of Zoning Appeals; Enacting a New Section 1139.04 Application Procedures and a New Section 1139.05 Power of Council on Appeals of Chapter 1139 Board of Zoning and Building Appeals; Amending Section 1143.05 Standards for Site Plan Review of Chapter 1143 Zoning Certificate; Site Plan; Plot-Grade-Utility Plan; Amending Section 1161.04 Commercial Districts and Section 1161.05 Industrial Districts of Chapter 1161 Zoning Districts; Amending Section 1179.04 Parking and Loading Design Standards of Chapter 1179 Parking and Loading; Amending Section 1181.02 Zoning Sign Permit Required of Chapter 1181 Signs and Graphics, Amending Section 1182.03 Exterior Lighting Regulations of Chapter 1182 Exterior Lighting; and Amending Section 1193.13 Application and Review Requirements of Chapter 1193 Historic Overlay District. (Second Reading 1/22/2018). --- Luzader. Public Service and Transportation Committee.

ADJOURNMENT

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President of Council Doug Joseph called the meeting to order at 7:30 PM

PRESENT: Joseph, Clemens, Cotner, Luzader, Spalding, Baker, Bryant, Skinner, Zollars, Hicks
ABSENT:

Approval of Agenda

Agenda stands approved.

Public Hearing

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 1171.07 TEMPORARY SPECIAL LAND USE OF CHAPTER 1171 GENERAL REGULATIONS. --- Luzader. Public Service and Transportation Committee.

Mr. Snowden: This is an item we were discussing over the last several city Council meetings regarding temporary land use and link thereof for certain types of land uses. I presented to you, based on feedback received from the Service Committee and Council in addition to clean up what's already there about timing and I'm here to receive any other feedback or I'll take any other comments that you have about what I've proposed at this time. Thank you.

RESULT:	REFERRED TO BOARD/COMMISSION	Next: 3/1/2018 6:30 PM
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ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 1151.01 INITIATION OF AMENDMENTS, SECTION 1151.02 PETITION FOR ZONING DISTRICT CHANGE WITH DEVELOPMENT PLAN, SECTION 1151.03 PUBLIC HEARING AND REFERRAL TO THE PLANNING COMMISSION, SECTION 1151.05 ACTION BY COUNCIL, SECTION 1151.06 AMENDMENT OF DEVELOPMENT PLAN, AND SECTION 1151.07 EFFECT OF APPROVAL OF CHAPTER 1151 AMENDMENTS. --- Luzader. Public Service and Transportation Committee.

Mr. Snowden: This is an item that revises our rezoning process. You should have received on your desk a handout. On the front of that handout is the current district change rezoning and code amendment process. On the back is the proposed amendment process. If you have any other questions, the purpose of this, as you can see, it reduces the length of time for the rezoning and code amendment process. It allows the public to receive a notification earlier in the process and it reduces the number of overall meetings. This particular legislation I've based off several other peer cities that use the process that I've proposed.

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RESULT:	REFERRED TO BOARD/COMMISSION	Next: 3/1/2018 6:30 PM
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ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED: CHANGING THE ZONING DISTRICTS OF VARIOUS CITY PARKS AND OTHER PARCELS OWNED BY THE CITY OF REYNOLDSBURG TO S-1 SPECIAL DISTRICT.

Mr. Snowden: Several city properties that have been purchased since 1984, which is the last time we had a city wide zoning map take effect. I have the legacy zoning, such as commercial, industrial, etc. For example, a portion of Civic Park is zoned for industrial. Donna and I had a conversation and we're pretty sure she's not going to be using that for any industrial factories anytime soon. The zoning on the site needs to reflect how the properties are actually being used and it takes these properties out of a lot of other unnecessary requirements for industrial and commercial, such as design review, etc. With that, I would just ask for your support of this ordinance.

RESULT:	REFERRED TO BOARD/COMMISSION	Next: 3/1/2018 6:30 PM
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ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED: CHANGING THE ZONING DISTRICT OF A 10.58AC PARCEL KNOWN AS 7227 E. MAIN STREET, REYNOLDSBURG, OHIO, FROM CC COMMUNITY COMMERCE DISTRICT TO S-1 SPECIAL DISTRICT, AND REMOVING THE PARCEL FROM THE HISTORIC OVERLAY DISTRICT.

Mr. Snowden: This property will be known to you as the property where the city is working on the proposed YMCA project. It's a very exciting time, but the fact is this property, now that it's owned by the City, it's going to be used as park and public use, not commercial use, so the requirements for the historic district and the commercial design guidelines, etc, don't need to apply to this property. It's really an extension of Huber Park at this point and it should be zoned S-1 to reflect the main use. With that, I would ask for your support of this ordinance.

RESULT:	REFERRED TO BOARD/COMMISSION	Next: 3/1/2018 6:30 PM
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ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED: CHANGING THE ZONING DISTRICT OF A 24.3 ACRE PARCEL ON THE WEST SIDE OF TAYLOR ROAD KNOWN AS 9366 TAYLOR ROAD SW, AND 9370 TAYLOR ROAD SW, REYNOLDSBURG, OHIO, FROM AR-2 MULTIPLE FAMILY RESIDENCE DISTRICT AND CC COMMUNITY COMMERCE DISTRICT TO PND PLANNED NEIGHBORHOOD DEVELOPMENT DISTRICT. --- Luzader. Public Service and Transportation Committee.

Mr. Snowden: This was application # 181277 for zoning district change that was received by the

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Planning and Zoning Division. I prepared a staff report which is on the desk in front of you and available to the public out in the hall if they'd like to see it.

9366 Taylor Road SW - Metro Development LLC - District Change (Rezoning)

App./Case: #181277 - Zoning District Change (Rezoning)
Location: Property is located on the west side of Taylor Road between E. Main Street and Morning Dew Drive.
Request: Request to change the zoning district for the site from CC Community Commerce District and AR-2 Multiple Family Residence District to PND Planned Neighborhood Development District.
Existing Zoning: CC Community Commerce District and AR-2 Multiple Family Residence district
Proposed Zoning: Planned Neighborhood Development District
Current Use: Vacant Land
Applicant: Metro Development LLC

The applicant is requesting that the Council and Commission review and approve a zoning district change in order to construct a new multi-family residential complex and related site improvements.

The 24.3 acre site consists of three separate parcels and is improved with an existing single family dwelling and accessory buildings. To the west, the property abuts single family dwellings in the R-3 zoning district. To the north, the site will abut single family dwellings in part, and an existing multi-family dwelling complex in the AR-2 district. To the south, the site is adjacent to a grocery store (retail sales) in the CC Community Commerce District.

The westernmost portion of the site is already zoned AR-2 with a different development plan. This represents a transitional use between the single family neighborhood to the west and the existing CC district zoning on the parcels that front Taylor Road. Taylor Road is designated as a major arterial street per the City of Reynoldsburg Thoroughfare Plan, which means that the street corridor can support intensive land uses. Multi-family dwellings are generally a less intensive use than the uses and special exceptions permitted in the CC zoning district with regard to traffic and conflicts with neighboring uses.

The applicant has provided a conceptual development plan that proposes a 240 unit multi-family dwelling complex. The proposed density for the entire site is 9.88 units per acre, which exceeds the 5 unit per acre maximum prescribed by Section 1183.04(c) of the Zoning Code.

The applicant's development plan proposes to arrange the twelve multi-family buildings around a main entry boulevard. That boulevard will terminate at a central clubhouse. The applicant proposes to front the buildings along Taylor Road directly to the street, and arrange several of the interior buildings around a central greenspace. Staff generally supports site designs that screen parking from public streets.

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The applicants proposed landscape plan show general compliance with the provisions of Chapter 1180. The applicant is required to screen the single family dwellings to the west with a 15FT landscape buffer, which they propose to meet with a combination of plantings and mounding. The applicant proposes to provide additional screening along the lot line with the existing multi-family complex to the north. Along the south lot line of the site, the applicant has proposed a preservation zone at the request of Staff. This will create an area that cannot be disturbed during construction and must be maintained in its natural state permanently. Staff suggested the preservation zone in order to provide protection and buffering along the creek.

The applicant is proposing 13.46 acres of open space on the site, including a 7.19 acre of potential parkland. The applicant has engaged the City's Parks & Recreation Department in discussions about the potential of deeding this portion of the parcel to the City. Regardless of any actions taken by other City departments, this area would need to be maintained as open space in accordance with the approved development plan. Staff will work with the applicant to add language to the rezoning text that will limit uses and activities within that portion of the site.

The applicant has provided a conceptual building rendering showing 2 and 3-story residential buildings in a "garden style" configuration, which means they are accessed off of common interior stairs that are open to the elements. The proposed exterior materials are shingle roofs, vinyl siding in several styles, and stone accents around the building foundations

The applicant has provided a facilities demand worksheet which indicates their demand for City water and sewer services, as well as studies of their water and sewer impact in the area. This information has been distributed to the Water/Wastewater Division and City Engineer for review. The applicant will have to provide detailed utility plans for review by City staff in conjunction with their major site plan and plot-grade-utility reviews. The applicant indicated that their site will be served by retention ponds along the west side of the site. It will be the responsibility of the City Engineer to determine if the size of the basin is adequate per the Stormwater Manual of the City. Staff supports this approach because the ponds will be a natural feature that will add to the beauty of the development, when compared to other typical stormwater mitigation methods.

The applicant provided a required traffic access study which was reviewed by the City Engineer. The City Engineer made the determination based on the requirements of that study that additional turn lanes at the main entrance drive of the property would be required, but that some modifications of lane stripping would be required.

Table 1179 of the Zoning Code requires two parking spaces per each dwelling unit for multi-family dwellings. One space must be enclosed, per the Code. The applicant has proposed 499 spaces, giving them a parking count of 2.08 spaces per unit. This complies with the number of spaces required by the Code; however the applicant is only providing 66 enclosed spaces. Staff has previously reviewed a site plan with the required enclosed parking, and this decreased the open space provided by the development significantly. The Council and Planning Commission

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need to decide if they want to waive this requirement.

In conformance with Chapter 1151 of the Zoning Code, applicants for district change are required to submit a development plan, which becomes part of the rezoning text. The applicant has submitted a narrative statement and rezoning text which has been reviewed and revised by Staff and approved by the applicant. A copy of the revised text was attached to proposed ordinance. Staff will continue to work with the applicant to revise the text format and conform it to the standard text used for all district changes.

If this application for district change is approved, this development will be the only legal use of the site. Any deviations from that plan in the future would require rezoning or approval of modified text by Planning Commission and Council.

The members should apply the standards for review of district changes contained in Section 1151.04 of the Zoning Code and determine if the proposed use is compatible with the site. Staff's position is that proposed development can be supported by the City's services and infrastructure. Staff recommends that this application be forwarded to the Planning Commission for additional review and recommendations.

Glen Duggar, Attorney: I represent the applicant, Metro Development and Joe Thomas. Joe is, for the ease of discussion tonight, setting up a couple of Boards that are representative of the project and the materials that we submitted to the City. The proposal is as Mr. Snowden indicated with reference to both the plan and proposal just a brief elaboration on components of the proposal. There are, as he mentioned, there are 48, I don't actually, but you did mention this, but there are 48 one-bedroom units, 92 two-bedroom units, there are no three-bedrooms, if that's important. Our access is off Taylor Road. There's a community building. Joe can talk at length about how the community building, what its components are, but it's a very exciting, high quality development that hasn't quite frankly been seen in Reynoldsburg. I think the best component of this in terms of, is that the northwest corner, as you can see there, we have essentially a new development *inaudible set aside and offered to the City as a 7-acre pocket park for use, not only the residents of the condominiums and Joe's project, but also the residents to the west. That means that approximately 55% of this property is an open space of one form or another both pocket park, as well as the ravine that lies to the south. Eric did a good job of covering the plan and the components of it. I think that there are a lot of people who might like to hear operationally how this things going to work. I'd like maybe for you to get into that similar to the conversation we had with some of the residents to the west. We set out a notice to those on the notification list. We had a meeting with about a dozen to 15 people last week as part of a community outreach where we elaborated on various components of this project and that went very well. Joe's probably better than me to talk about how this things really going to work because he's the one that's going to have to *inaudible.

Joe Thomas: Metro Development: 470 Olde Worthington Rd, Westerville, Ohio 43082. I'm again Joe Thomas. I've been actually with Metro Development since 1993. As a company, we've been developing throughout central Ohio since 1968. This is actually one of our products that we've been developing currently throughout basically the 270 corridor. Basically, from

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Hilliard all the way over to Gahanna and down to Grove City and around the outer belt. As Glen mentioned, there's 240-units with a mixture of one and two bedrooms. There's a large community center in the clubhouse. That's approximately 4,000 square feet with an exterior resort style pool. Internally, to the community center, there's an exercise facility with tread mills and bikes, fitness equipment, free weights. Other items also in the community center there's a large theater for community gatherings. There's a gourmet kitchen for use of the residents for parties. There's a business center if the residents need to make a copy, fax or use a computer. There's staff on the community 24/7. Residents mostly consist of young professionals or empty nesters. We have a lot of first floor garden style units that is kind of our target is empty nesters in the sense the unit is laid out perfectly for their use as far as maintenance free and its easily accessible as well as universal adaptable units for their ever growing need as far as that type of product for that area. One and two bedroom units, like Glen mentioned, 700 to 1,000 square feet is the unit mix. Each unit has a mixture of patio or deck. Approximate rents are \$900 to \$1400 a month. We do background investigations and credit history. We estimate breaking ground in August 2018 and completed in 18 months. I'm here this evening if you have any questions about our operations or the use of the product. Thank you very much.

Ms. Bryant: I know that from the design that we saw you've got at least one *inaudible that would be three stories tall. That doesn't seem really conducive to the empty nesters you're talking about because the older we get the more decrepit we get and the idea of climbing up a couple of flights of stairs for somebody who's an empty nester doesn't quite seem to fit with that.

Joe Thomas: As I was stating, there are garden style units, traditionally, the first floor units are available and also the first floor units are accessible. Meaning they have the larger doorways, the accessible kitchens, accessible baths, grab bars, roll-in showers. Actually, kitchens are adaptable for ADA use. For the sink you can roll out underneath the kitchen sink, wheelchair for access. Accessible appliances *inaudible. Bedroom doorways are larger than normal *inaudible. A third of the community at a minimum is *inaudible units makes a nice transition; however, you have traditional second and third floor that mostly the young professionals they don't mind the stairs necessarily. The types of rent are *inaudible depending where they are on the site and where they are in the building. Usually the higher renter in the upper stories and then it changes throughout the model.

Ms. Bryant: Well, given the fact that you're here to ask us to rezone this property you're looking at an area that has predominately ranch and two story homes. I think that a third story building would be out of character with the neighborhood.

Joe Thomas: What we want to do is cluster all the buildings together as far to the Kroger center as possible on Taylor Road. That gave us the better opportunity to have the large; almost 8-acres of park land or open space to be designated for the use and then it also gave us the availability of pulling all the developing unit towards Taylor Road, so we're roughly 180-feet of our building to the closest neighbor to our west. We have roughly 100-foot buffer and a minimum around the existing condominiums that are there now, but with the storage buildings, as well as the availability of having to make that larger open area and move further away from the residents.

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It's probably in the same kind of structure as the Kroger center as far as the height of the building. We build numerous of these buildings around central Ohio and probably the best example as far as area closest to here is the Residence of Central Park in Gahanna on North and Claycraft. If you ever have the opportunity to drive by the *inaudible and 270 those are all three story units. It's not dramatic in size. It has a nice *inaudible of the architecture. We pulled all the three story closer to Taylor Road and left the two story buildings further back, closer to the residential. It would be the same as a two story home.

Unknown: We prepared and submitted a part of the plan a cut-through, which it shows the elevations of the various buildings in comparison to as if you were standing on a neighbor's property to the west. Those are available. They'd be really hard and quite frankly to see, but they are part of the package and we'd be happy to talk with you or anybody else who is interested, but it does *inaudible the relationship with the height of the buildings being an extremely far distance away from our adjacent resident to the north and to the west.

Ms. Bryant: Are you open to eliminating the third floor?

Joe Thomas: We could discuss, yes. Obviously, a decrease in the number of units in the community. *inaudible

Mr. Duggar: On that point, we had a meeting with a number of neighbors last week. There's always good things that come out of those meetings. The presentation you have today and the documents you have today are not reflective of those discussions. For instance, there was a lady there who was concerned about the proximity of some of the retention basins to her backyard and the fact that she had small children. So, she asked us to work with her on how to create an appropriate barrier that would make sure that the kids didn't fall into the attractive new pond on the property. There are a couple of things that with those relationships that we are working with those residents and we will continue to work with those as we go through this process.

Mr. Baker: My question has to do with the traffic study. I read the packet and I didn't understand why a traffic impact study wasn't done because that thorough way right there at Taylor and Main gets a log of traffic because of the Amazon plant and you have The Limited and you have homes, people that live there, on top of that. It really does get busy at a certain time of day. I was just wondering how come an impact study wasn't done?

Mr. Snowden: It's based on the traffic requirements that our City Engineers set up. Our City Engineers set up, I believe, I could be wrong because I don't have the form in front of me. It should be on the facility demand worksheet in the packet and I'll dig that out in a second, but if you're over a certain number the impact study was required. I believe it was 200 peak hours' trips require the impact study. If you're under the 200 peak hour trips you are at the access study during the rezoning phase. I'll dig that form out. They're responding to what our engineer is requiring of them.

Mr. Baker: Ok, because I travel that road every day going to work and from home and I do

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notice that traffic there has really picked up whether you're going continue on Main Street or you're going to Taylor trying to get to 256 and so, when I read that portion of it I was thinking somethings not right here. Because of the level of traffic that comes in and then you add 200 and some units, which is one to two people that's going to increase on the traffic on top of people trying to get to the Kroger's and the CVS that's right there, which I'm sure they would like to have the extra business, but looking at it from a standpoint of the traffic it's going to become more of a nightmare than anything else.

Mr. Snowden: Mr. Baker, that's a really good observation. The thing to remember about a traffic study is that our engineer is not saying there is zero traffic. The engineer is also not saying this development will have no traffic impact. That's not what they're saying, but they're following standard procedures based on a traffic study that are mainly done for peak hours. Peak hour morning and evening are the most busy times. There's always what we will call a background demand for traffic. They're not saying that there will be not traffic by the *inaudible. Secondly, what the engineer is trying to do is make a determination whether (power outage)

Mr. Snowden: If I could summarize what I was about to say. Traffic study doesn't say, hey, there is no traffic impacted. It's simply stating how much is this applicant responsible for. So, in no way does our City Engineer say, hey, there's not traffic at Taylor and Main. Does that make sense?

Mr. Baker: Yes. My thing is just, I think a traffic impact study would be beneficial to everybody who is considering this proposal. Like I said, I travel it every day. On my way here I traveled it. I know how the traffic is going both ways whether you're trying to get to Main Street or you're trying to get to Broad Street. The Limited and Amazon are 24-hours, so, their peak hours is never ending whether it's weekday or weekend. I think that would be very beneficial. I know me it would be very beneficial to, you know, making a decision.

Mr. Joseph: What's the traffic study time-frame assuming you wanted one? How long does something like that take?

Mr. Snowden: Hold on President Joseph. To answer your question Mr. Baker is I'd be happy to have that conversation without City Engineer, but I can't have a moving target for different applications. Our City Engineer set this up with certain *inaudible. If we want to get with myself, Mr. Sampson, our City Engineer, and perhaps Mr. Luzader from the Service Committee and come back with a revised development handbook that has different standards, we'd be happy to do that in the future, but I can't say, well, applicant A we like or applicant B we think, because we are not traffic engineers. I am not a traffic engineer. I have to refer to our engineer. So, I'm happy to have that conversation. If that's an issue you want to make that's certainly your prerogative, but I have to have kind of standard procedures for this type of thing because there's a certain amount of lead time for them to do a traffic study. If folks want to have any kind of traffic study when we get to this type of point in the review process it has to be done really when they apply for the rezoning.

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Mr. Luzader: You mentioned the pocket park a couple different times. I was just curious are you going to be responsible for the maintenance on that?

Mr. Duggar: We've had one meeting with Parks. I think that's probably going to be up to you. With maintenance it usually goes ownership and with ownership it usually goes usership, so, if the City doesn't want to maintain it that's something obviously we'd have to talk about, but we haven't had really any significant depth. All we did, was to say, there is an opportunity for if the City chose to pursue it there doesn't seem to be a great deal of parks in that particular neighborhood. Whether that's of interest to you and to the City and to Council is obviously your decision not ours.

Mr. Luzader: *inaudible

Mr. Duggar: Right.

Mr. Luzader: *inaudible any consideration *inaudible

Mr. Duggar: Yes, that's an engineering consideration. The thought is that wet basis looked better than dry basis.

Mr. Luzader: *inaudible

Mr. Duggar: Yeah. Right. The simple answer is, I think, the one where we are now, which is a really strong preference for wet basis opposed to dry. It doesn't mean they can't be dry, but the proposal you have... We're still obviously early on in this process. That's clearly something we can discuss, but at least what we do is we size these so that they can meet the retention requirements of both clean water and hold back capacity, so that's what they're sized for.

Mr. Clemens: *inaudible

Mr. Duggar: Yes, we did think about it Mr. Clemens. The perception from our viewpoint was that they would not receive significant support in marketplaces, so, that's why we didn't pursue it. We didn't believe that would receive significant support in the market Mr. Clemens. We are doing the... and actually Mr. Thomas Company and some of his affiliates are doing quite a number of them. They tend to be in the City of Columbus where we have much more significant densities and a great deal more traffic. We looked at it. Theoretically, if you could have a commercial use in the first floor you would be economically advantaged by doing so. There is incentive for us to do that, but we don't believe that those will work here.

Mr. Clemens: *inaudible

Mr. Duggar: I understand completely Mr. Clemens. You and I have been both working on the east side of Reynoldsburg for a long time. There's always been that sort of edge there between

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Reynoldsburg and whatever happened in Licking County to the east and obviously there's some significant economic change in what's happened in Licking County to the east there. We did have a discussion about it because the underlying zoning for that would permit that, but we couldn't come to the conclusion that it would be supported. Kroger center does a nice job of providing neighborhood services and we didn't feel it was *inaudible.

Mr. Clemens: *inaudible

Mr. Baker: One of my questions is, and I guess the City Auditor might be able to answer this, what is the financial benefit that Reynoldsburg can get off of any developing, an apartment complex like this at that intersection? If you know.

Mr. Cicak: I don't see any kind of development that's not used for mixed use for commercial being any benefit to the City of Reynoldsburg. Maybe to the school district, but not to the City.

Mr. Duggar: I'd be happy to sit with the auditor to get him to revise that opinion.

Mr. Baker: Yeah, tell him that.

Mr. Duggar: In this particular instance I think he's not right. I will sit with the auditor and be happy to show him why I think that's correct.

Mr. Baker: Ok.

Mr. Cotner: Mr. Duggar, before you go away then, help us understand that. How do apartment complexes bring tax benefits? I'm not saying it's wrong. Can you elaborate for us what you mean by that statement.

Mr. Duggar: The Kroger property was built with the city at that time in 2006 *inaudible finance district. This project the way it's structured because the apartments are taxed as commercial uses is eligible for the expansion of that finance district. That means there's no significant, there is no benefit or there's no break or tax abatement, so the property owner he pays the tax just as if he has to pay anything else, but the city is able to acquire a significant portion of that tax revenue stream that could be used for its own purposes in that general *inaudible. For instance, Mr. Baker is concerned about a southbound right-turn lane, as an example, that might be some infrastructure that some of that tax increment refinancing dollars can be used for. So there's a fairly significant revenue stream that would accrue to the city by the expansion of the tax increment financing district that's currently attached to the Kroger property to the south. That's what I meant by maybe working with the auditor so that... it does take action by this body, but it does, I think that there's significant benefits over and above say the current *inaudible for example.

Mr. Cotner: And one of you mentioned that there's staffing on site 24/7. What kind of staffing is on site and needed 24/7?

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Joe Thomas: There's always need of a maintenance issue that may not wait until 8 am the following morning, so there's always a staff member that is on site 24/7. There is always someone on staff for maintenance issues, security issues. Resident's get locked out of their own homes and need keys. They have a utility issue that they need immediate action for the employee on the site 24/7. They have on-staff people that are there.

Ms. Bryant: I believe you mentioned another location that was already appropriately zoned, but had been considered. If we choose to not rezone this property you're looking at would you be moving on to the other property that?

Mr. Duggar: No, he was just indicating that the nearest project that his company had built as comparator if you wanted to drive by and see how it looked you had the ability to go see that. We'd be happy to provide you with that location. It wasn't as an alternative.

Debbie Dunlap: 9140 McMahan Ct, Reynoldsburg, Ohio 43068. I'm a 20-year resident of the city and a member of the Reynoldsburg City School Board. I currently serve as the City Liaison for the Board of Education and I'm also on the Comprehensive Development Planning Steering Committee. So, I'm drawing on a lot of different experiences when I come to you tonight. I'm not going to stand here before you today and debate the positives and the negatives of apartment living, but I will say this, as I have delved into the important document Insight 2050, both reading and reporting on the report and the data for the International Facility Management Association, a group I write for, and I participated in our first meeting with OHM Advisors, who is working on our development plan, I know a bit more knowledgeable of the data available to central Ohio where there is *inaudible to be growth in the region of more than a half million people. So, even Reynoldsburg will be thinking outside the box and in new ways when it comes to building and serving a very different population some 10, 20, 30 years down the road. I think as a city we will be moving in a very positive direction, but yet we're going to be thinking and planning very differently. Regardless, I feel that it is imperative that the city takes pause and allowing for further rezoning. The last development plan, which was actually done by MORPC, was done in 1992 and I'm sure you're all aware of that. It was some 26 years ago. Nearly 3 decades. The plan was not really a plan, but nothing as extensive as what we are doing now with the city. It was a land use document. So, the city worked with OHM Advisors and the Comprehensive Development Plan is landmarked, and I feel I don't even need to say that to this group of people, it is our game plan for our future, something that has been needed for a long time, but it's only become a reality with the funding made possible through the passage of Issue 11. It has been 26-years since any type of plan has coordinated a strategic and focus direction for the city and I ask you to wait 9 more months until it's completion before moving forward with this rezoning. I am honored that the schools have been asked to be included in the decision making process of this Comprehensive Plan and given the public schools and the central role they play and communities, community development, neighborhood building, and economic development. I ask that the city refrain from making this until a completion of this very important document. The steering committee meets August 1st - 5th and the final meeting. There's several public meetings and significant input online and by other means from the public.

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It had been 26-years since we have been able to *inaudible a blueprint for our community, a 10 to 20-year vision for what Reynoldsburg can and will become. Why not wait another 9-months or less so that the decision like that which is before you today can be made with the most current data, public input, and best practices possible. Thank you.

Justin Crawford: 1350 Reserve Dr, Reynoldsburg, Ohio 43068. I live in the neighborhood just to the west of this planning development. I met with the development company last Wednesday with a dozen other residents of the community that came. They were open to answer all of our questions including ones like retention ponds. I also have a 2-year old who would love to go jump and play in the water and if it's 8-feet deep, like they said it could be, probably wouldn't be a good thing. We talked about things like a fence and possibly moving the ponds back and they were very open to that, so on a positive note it did sound like they were willing to work with the community to make sure that some of our unique things that weren't necessarily zoning or something that's written anywhere would be helped addressed with the community. The one big problem I had with this whole area in general is that I think it's a big flood plain. What happens is there's not enough drainage for drain water as it is. What happens is when it rains the water comes across from the other side of Taylor, comes straight across this property and right into my backyard. So, I've had my backyard flood probably 15-times since I've lived there in the last 2 or 3 years including the point that it's flooded up to my basement through the front yard into the street and has completely flooded Reserve Drive making it impossible. I have pictures here if anybody would like to see that. One of the big things about this is I don't know if there's something that could also be looked at if this is approved to go forward that I don't know if there's a water shed or water management that could be looked at, but I think that needs to be re-looked at. There is large drainage pond in my backyard, so I know that somebody came and put it there. Somebody came and dropped off a pile full of rocks and I saw guys from Reynoldsburg out there the other day digging the stuff out to make sure it was clear, but it does seem like maybe that was underestimated how much water could possibly be acting in the area. Retention ponds, maybe that would be a good thing. Maybe not if they over-flooded or something like that. Maybe just a consideration.

Mr. Snowden: I'll speak with Mr. Crawford. I spoke with him earlier today. The thing to keep in mind about the development, is right now, on an undeveloped site there's zero storm water control. So, everything you're experiencing right now is the site as it was when it was a farmer's field. Typically, when these type of things go in and the developers responsible for catching that water in the basin that typically improves things. Just keep that in mind. I'll speak with Mr. Crawford and figure out what the status is of any of his complaints.

Mr. Luzader: *inaudible

Minutes Acceptance: Minutes of Feb 12, 2018 7:30 PM (Approval of Minutes)

MINUTES PUBLIC HEARING
REYNOLDSBURG CITY COUNCIL
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RESULT:	REFERRED TO BOARD/COMMISSION	Next: 3/1/2018 6:30 PM
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ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED: CHANGING THE ZONING DISTRICT OF A 49.88 ACRE PARCEL OWNED BY THE STATE OF OHIO ON THE SOUTH SIDE OF E. MAIN STREET, KNOWN AS 8895 E. MAIN STREET SW, REYNOLDSBURG, OHIO, FROM CO OFFICES AND INSTITUTIONS DISTRICT AND CS COMMUNITY SERVICES DISTRICT TO GI GENERAL INDUSTRY DISTRICT; AND WAVING THE TRAFFIC STUDY REQUIREMENTS OF SECTION 1151.02. --- Luzader. Public Service and Transportation Committee.

Mr. Snowden: The State over the years have acquired two additional properties which have a legacy commercial zoning. In order to conform the whole site and move forward with a small relatively *inaudible accessory structure building on their site. They worked with me to submit this application to rezone the entire site, including the two additional parcels. In response to your comments from our last meeting I worked with the applicant to draft a rezoning limited overlay that will restrict the adult uses that are a permitted use in the GI District to a special exception rather than a permitted use, which is listed in the code. I think it's highly unlikely that that's ever going to be an issue there, but why mess around with it. The State has no intention and they reviewed and they have no concerns. Their project manager is here and he's happy to answer any questions.

RESULT:	REFERRED TO BOARD/COMMISSION	Next: 3/1/2018 6:30 PM
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Adjournment

Mr. Joseph adjourned at 8:23 pm.

Doug Joseph, President of Council

April L. Beggerow, Clerk of Council

Minutes Acceptance: Minutes of Feb 12, 2018 7:30 PM (Approval of Minutes)

MINUTES REGULAR MEETING
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President of Council Doug Joseph called the meeting to order at 10:03 PM

PRESENT: Joseph, Clemens, Cotner, Luzader, Spalding, Baker, Bryant, Skinner

ABSENT:

Invocation - Councilman Stacie Baker

Approval of Minutes

- a. City Council – Regular Meeting – January 22, 2018

RESULT:	ACCEPTED
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Approval of Agenda

Agenda stands approved.

Community Comments and Requests

Communications

Reports

Mr. Luzader gave a report in regards to the Reynoldsburg Community Association advising Council and the public about their largest fundraiser, the Spaghetti Dinner that will occur Saturday, February 17th from 4-8pm. located at Messiah Lutheran Church, 1200 Waggoner Road (Fellowship Hall). Tickets are \$8.00 for adults, \$5.00 for children (3-12 yrs of age) and kids under 3 are free. The Community Association puts on events like the Tomato Festival, the 4th of July parade, Halloween party and annual Community Clean-up Day. The Association is open to all residents in the City of Reynoldsburg and there is no membership dues, board meetings are the 2nd Thursday of every month.

Motions

LEGISLATION FOR ONE READING

13-18

AN ORDINANCE TO APPROVE, ADOPT AND ENACT A SUPPLEMENT TO THE CODE OF ORDINANCES FOR THE CITY OF REYNOLDSBURG, OHIO --- Cotner.
Finance and Administration Committee.

Minutes Acceptance: Minutes of Feb 12, 2018 7:34 PM (Approval of Minutes)

MINUTES REGULAR MEETING
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RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Barth R. Cotner, At-Large Councilmember
SECONDER:	Brett Luzader, Ward 2 Councilmember
AYES:	Clemens, Cotner, Luzader, Spalding, Baker, Bryant, Skinner

LEGISLATION FOR EMERGENCY ADOPTION

14-18

ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE OF PARK BENCHES, TABLES AND RECEPTACLES AND RELATED EQUIPMENT FOR THE PARKS AND RECREATION DEPARTMENT AND DECLARING AN EMERGENCY. --- Clemens. Development, Parks and Recreation Committee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mel Clemens, Ward 4 Councilmember
SECONDER:	Marshall Spalding, Ward 3 Councilmember
AYES:	Clemens, Cotner, Luzader, Spalding, Baker, Bryant, Skinner

LEGISLATION FOR FIRST READING

ORDINANCE AUTHORIZING MAYOR TO PURCHASE SIX (6) POLICE CRUISERS AND RELATED EQUIPMENT FOR THE REYNOLDSBURG POLICE DEPARTMENT. --- Spalding. Public Safety, Law and Courts Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 2/26/2018 7:31 PM
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ORDINANCE AUTHORIZING MAYOR TO PURCHASE FOUR (4) POLICE CRUISERS AND RELATED EQUIPMENT FOR THE REYNOLDSBURG POLICE DEPARTMENT; AND APPROPRIATING FUNDS THEREFOR. --- Spalding. Public Safety, Law and Courts Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 2/26/2018 7:31 PM
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ORDINANCE AUTHORIZING "MEMORANDUM OF UNDERSTANDING - FRANKLIN COUNTY DRUG TASK FORCE"; AND DECLARING AN EMERGENCY. - -- Spalding. Public Safety, Law and Courts Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 2/26/2018 7:31 PM
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ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. --- Spalding. Public Safety, Law and Courts Committee.

Minutes Acceptance: Minutes of Feb 12, 2018 7:34 PM (Approval of Minutes)

MINUTES REGULAR MEETING
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RESULT: **REFERRED TO COMMITTEE** **Next: 2/26/2018 7:31 PM**

ORDINANCE GRANTING AN EASEMENT TO AEP OHIO TRANSMISSION CO., INC., (0.106 ACRE UNDERGROUND UTILITY EASEMENT) FOR COMMUNICATIONS PURPOSES OVER A 6.815 ACRE CITY-OWNED TRACT KNOWN AS PARCEL #060-007912-00. --- Luzader. Public Service and Transportation Committee.

RESULT: **REFERRED TO COMMITTEE** **Next: 2/26/2018 7:32 PM**

ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH PYROTECNICO FOR THE 2018 FIREWORKS DISPLAY. --- Luzader. Public Service and Transportation Committee.

RESULT: **REFERRED TO COMMITTEE** **Next: 2/26/2018 7:32 PM**

ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE A REPLACEMENT COVER FOR THE STREET DEPARTMENT SALT BARN AND DECLARING AN EMERGENCY. --- Luzader. Public Service and Transportation Committee.

RESULT: **REFERRED TO COMMITTEE** **Next: 2/26/2018 7:32 PM**

ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE TWO INTERNATIONAL TRUCKS AND RELATED EQUIPMENT FOR THE STREET DEPARTMENT AND REMOVE TWO (2) TRUCKS AND RELATED EQUIPMENT FROM THE ASSET LIST; AND DECLARING AN EMERGENCY. --- Luzader. Public Service and Transportation Committee.

RESULT: **REFERRED TO COMMITTEE** **Next: 2/26/2018 7:32 PM**

ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE ONE (1) PICK-UP TRUCK AND RELATED EQUIPMENT AND DECLARING AN EMERGENCY. --- Luzader. Public Service and Transportation Committee.

RESULT: **REFERRED TO COMMITTEE** **Next: 2/26/2018 7:32 PM**

ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE 1 (ONE) BOBCAT SKID-STEER WITH ACCESSORIES FOR THE STORM WATER DEPARTMENT AND DECLARING AN EMERGENCY. --- Luzader. .

Minutes Acceptance: Minutes of Feb 12, 2018 7:34 PM (Approval of Minutes)

MINUTES REGULAR MEETING
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RESULT: REFERRED TO COMMITTEE **Next: 2/26/2018 7:32 PM**

ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. --- Luzader. Public Service and Transportation Committee.

RESULT: REFERRED TO COMMITTEE **Next: 2/26/2018 7:32 PM**

ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE ONE (1) TRUCK AND RELATED EQUIPMENT FOR THE STREET DEPARTMENT AND DECLARING AN EMERGENCY. --- Luzader. .

RESULT: REFERRED TO COMMITTEE **Next: 2/26/2018 7:32 PM**

ORDINANCE TO APPROPRIATE FUNDS FROM THE CITY'S SEWER FUND 720 AND APPROPRIATE FOR THE PURCHASE OF EQUIPMENT AND DECLARING AN EMERGENCY --- Luzader. Public Service and Transportation Committee.

RESULT: REFERRED TO COMMITTEE **Next: 2/26/2018 7:32 PM**

ORDINANCE TO AMEND SECTION 1 OF ORDINANCE NO. 81-06 PASSED NOVEMBER 27, 2006 REGARDING SETTING FORTH A UNIFORM PROCEDURE FOR THE SALE OF PERSONAL PROPERTY NOT NEEDED FOR MUNICIPAL PURPOSES. --- Cotner. Finance and Administration Committee.

RESULT: REFERRED TO COMMITTEE **Next: 2/26/2018 7:33 PM**

AN ORDINANCE AMENDING A JOINT ECONOMIC DEVELOPMENT DISTRICT CONTRACT ("JEDD 3) BY AND BETWEEN ETNA TOWNSHIP AND THE CITY OF REYNOLDSBURG, OHIO AND DECLARING AN EMERGENCY --- Clemens. Development, Parks and Recreation Committee.

RESULT: REFERRED TO PUBLIC HEARING **Next: 3/26/2018 7:30 PM**

ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. --- Clemens. Development, Parks and Recreation Committee.

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RESULT:	REFERRED TO COMMITTEE	Next: 2/26/2018 7:30 PM
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LEGISLATION FOR SECOND READING

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 505.01 DEFINITIONS OF CHAPTER 505 ANIMALS AND FOWL. --- Spalding. Public Safety, Law and Courts Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 2/26/2018 7:31 PM
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LEGISLATION FOR THIRD READING

15-18

ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT FROM THE CITY'S FIXED ASSET LIST. --- Spalding. Public Safety, Law and Courts Committee.

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RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Marshall Spalding, Ward 3 Councilmember
SECONDER:	Stacie Baker, At-Large Councilmember
AYES:	Clemens, Cotner, Luzader, Spalding, Baker, Bryant, Skinner

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: ENACTING NEW SECTIONS IN CHAPTER 1101 PLANNING COMMISSION; REPEALING CHAPTER 1103 DESIGN REVIEW BOARD, AND ENACTING A NEW CHAPTER 1103 DESIGN REVIEW; AMENDING SECTION 1131.02 DEFINITIONS OF CHAPTER 1131 DEFINITIONS; REPEALING SECTION 1139.04 POWER OF COUNCIL ON APPEALS AND SECTION 1139.05 APPLICATION PROCEDURES OF CHAPTER 1139 BOARD OF ZONING APPEALS; ENACTING A NEW SECTION 1139.04 APPLICATION PROCEDURES AND A NEW SECTION 1139.05 POWER OF COUNCIL ON APPEALS OF CHAPTER 1139 BOARD OF ZONING AND BUILDING APPEALS; AMENDING SECTION 1143.05 STANDARDS FOR SITE PLAN REVIEW OF CHAPTER 1143 ZONING CERTIFICATE; SITE PLAN; PLOT-GRADE-UTILITY PLAN; AMENDING SECTION 1161.04 COMMERCIAL DISTRICTS, SECTION 1161.05 INDUSTRIAL DISTRICTS, AND SECTION 1161.07 ANNEXED LANDS OF CHAPTER 1161 ZONING DISTRICTS; AMENDING SECTION 1179.04 PARKING AND LOADING DESIGN STANDARDS OF CHAPTER 1179 PARKING AND LOADING; AMENDING SECTION 1181.02 ZONING SIGN PERMIT REQUIRED OF CHAPTER 1181 SIGNS AND GRAPHICS, AMENDING SECTION 1182.03 EXTERIOR LIGHTING REGULATIONS OF CHAPTER 1182 EXTERIOR LIGHTING; AND AMENDING SECTION 1193.13 APPLICATION AND REVIEW REQUIREMENTS OF CHAPTER 1193 HISTORIC OVERLAY DISTRICT. --- Luzader. Public Service and Transportation Committee.

Motion to recommend adoption of the amended item made by Mr. Luzader, Second by Mr. Spalding

The Clerk called the roll as follows:

Skinner: Yes
Luzader: Yes
Spalding: Yes
Clemens: No
Cotner: Yes
Baker: No
Bryant: No

Mr. Joseph: that is 4 positive votes, 3 negative votes

Motion to reconsider by Mr. Luzader, Second by Mr. Spalding

The Clerk called the roll as follows:

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Skinner: Yes
Luzader: Yes
Spalding: Yes
Clemens: Yes
Cotner: Yes
Baker: Yes
Bryant: Yes

Motion to return to Public Service and Transportation Committee by Mr. Luzader, second by Mr. Spalding

The Clerk called the roll as follows:

Skinner: Yes
Luzader: Yes
Spalding: Yes
Clemens: Yes
Cotner: Yes
Baker: Yes
Bryant: Yes

RESULT:	REFERRED TO COMMITTEE	Next: 2/26/2018 7:32 PM
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16-18

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING SECTION 905.01 CONSTRUCTION REQUIREMENTS FOR RESIDENTIAL STREETS OF CHAPTER 905 STREETS GENERALLY; AMENDING SECTION 909.01 SIDEWALK CONSTRUCTION PERMIT AND FEE, SECTION 909.04 PLANS AND SPECIFICATIONS, AND SECTION 909.06 GRADE, CONSTRUCTION SPECIFICATIONS OF CHAPTER 909 SIDEWALKS; AND AMENDING SECTION 913.05 BOND FOR IMPROVEMENT OF CHAPTER 913 PRIVATE ROADWAYS. --- Luzader. Public Service and Transportation Committee.

Mr. Snowden: You're going to need to reconsider item 15b. Since that was at Planning Commission, there has to be a super majority to pass that, I'm going to recommend you, its a little frustrating to me that I've sent over the revisions over a period and no one contacts me to go over the revisions. Here are the facts, you're going to need to reconsider the item and I recommend you just table it to the next meeting, even though it's been going on since way back in November, table it to your next meeting, I will provide a highlighted list of revisions and contact those members with questions.

Mr. Joseph to reconsider this and send it back to committee, I need someone who voted yes to make that motion and a second vote will return it to committee.

Vote responses posted under item 15b.

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MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
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RESULT:	ADOPTED [5 TO 2]
MOVER:	Brett Luzader, Ward 2 Councilmember
SECONDER:	Caleb Skinner, Ward 1 Councilmember
AYES:	Cotner, Luzader, Spalding, Baker, Skinner
NAYS:	Clemens, Bryant

Adjournment

Doug Joseph, President of Council

April L. Beggerow, Clerk of Council

Minutes Acceptance: Minutes of Feb 12, 2018 7:34 PM (Approval of Minutes)

City Auditor's Office**Joni Crawford****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6862 phone****Memo**

DATE: February 26, 2018**TO: City Council****CC:****RE:**



December, 2017 Departmental Budget

8.a.a

Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Attachment: December, 2017 Departmental Budget 02_14_2018 10_25_56 AM Joni Crawford 4610290A

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 111 - Police Division										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	.00	.00	.00	3,440.00	.00	12,728.00	(12,728.00)	+++	
5102	Wages-Staff	761,300.00	.00	761,300.00	62,898.66	.00	778,893.68	(17,593.68)	102	666,371
5104	Wages-Part time	119,654.00	.00	119,654.00	7,880.40	.00	102,164.81	17,489.19	85	121,871
5105	Overtime	300,000.00	115,000.00	415,000.00	39,485.98	.00	379,002.05	35,997.95	91	373,991
5106	Longevity	57,400.00	.00	57,400.00	1,650.00	.00	53,900.00	3,500.00	94	55,751
5109	HSA Employer Funding	232,000.00	811.70	232,811.70	6,978.00	1,931.53	241,433.88	(10,553.71)	105	251,911
5111	Wages Chief	111,745.00	45,000.00	156,745.00	8,784.19	.00	167,946.29	(11,201.29)	107	109,431
5113	Wages Enforcement	4,641,455.00	140,000.00	4,781,455.00	371,973.62	.00	4,726,040.11	55,414.89	99	4,771,951
5151	PERS Contribution	124,152.00	.00	124,152.00	10,353.64	.00	123,769.70	382.30	100	110,931
5152	PFDPF Contribution	792,855.00	.00	792,855.00	79,663.82	.00	816,221.25	(23,366.25)	103	900,681
5155	PERS Pickup	45,419.00	.00	45,419.00	3,520.27	.00	45,096.59	322.41	99	43,311
5156	PFDPF Pick Up	.00	30,000.00	30,000.00	.00	.00	.00	30,000.00	0	101
5161	Group Insurance	932,260.00	.00	932,260.00	.00	.00	898,491.11	33,768.89	96	958,681
5166	Medicare	86,292.00	.00	86,292.00	6,980.30	.00	87,160.80	(868.80)	101	85,591
<i>Personal Services Totals</i>		\$8,204,532.00	\$330,811.70	\$8,535,343.70	\$603,608.88	\$1,931.53	\$8,432,848.27	\$100,563.90	99%	\$8,450,611
<i>Supplies</i>										
5201	Office Supplies	8,500.00	1,369.71	9,869.71	943.42	2,647.37	11,635.00	(4,412.66)	145	8,321
5202	Photo Copy Supplies	3,250.00	1,137.41	4,387.41	.00	500.00	3,309.41	578.00	87	2,171
5203	Computer Supplies	22,360.00	(9,589.29)	12,770.71	1,225.72	5,356.34	15,182.93	(7,768.56)	161	12,761
5205	Small Tools/Minor Equipment	4,750.00	23.99	4,773.99	58.95	706.19	3,025.70	1,042.10	78	2,471
5206	Evidence	10,000.00	(5,000.00)	5,000.00	.00	.00	.00	5,000.00	0	
5207	Law Enforcement Supplies	67,100.00	4,537.45	71,637.45	1,839.61	21,287.44	50,938.06	(588.05)	101	44,771
5213	Repair and Maintenance Supplies	12,095.00	(10,000.00)	2,095.00	.00	828.62	666.55	599.83	71	4,111
5241	Uniforms-Purchased	61,000.00	12,152.41	73,152.41	2,863.14	12,643.78	61,564.78	(1,056.15)	101	61,971
5251	MV Gas and Oil	120,000.00	30.47	120,030.47	7,337.14	9,034.21	84,496.26	26,500.00	78	68,081
<i>Supplies Totals</i>		\$309,055.00	(\$5,337.85)	\$303,717.15	\$14,267.98	\$53,003.95	\$230,818.69	\$19,894.51	93%	\$204,691
<i>Services</i>										
5311	Utilities	144,530.00	(368.39)	144,161.61	7,930.83	37,570.68	105,130.64	1,460.29	99	106,591
5321	Professional Training	34,735.00	2,949.90	37,684.90	349.71	5,420.00	30,894.75	1,370.15	96	30,051
5323	Publications	2,850.00	.00	2,850.00	.00	300.00	534.89	2,015.11	29	311
5324	Professional Association Dues	2,500.00	.00	2,500.00	.00	.00	2,248.00	252.00	90	1,281
5325	Educational Assistance	10,000.00	1,339.24	11,339.24	.00	2,524.74	3,876.26	4,938.24	56	3,181
5339	Misc Contract Services	38,797.00	1,939.88	40,736.88	2,510.96	9,498.59	30,501.44	736.85	98	21,071
5351	Liability Insurance Deductible	10,000.00	.00	10,000.00	25,000.00	.00	25,000.00	(15,000.00)	250	10,001
5361	Building Repair/Maintenance	43,050.00	9,514.53	52,564.53	7,456.41	14,884.74	43,455.74	(5,775.95)	111	42,581
5362	Equipment Maintenance	47,987.00	2,223.30	50,210.30	4,790.50	5,761.00	33,232.54	11,216.76	78	31,451
5363	MV Repair/Maintenance-External	11,000.00	.00	11,000.00	225.00	3,875.75	7,050.37	73.88	99	7,601



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 111 - Police Division										
	EXPENSE									
	Services									
5366	Computer Maintenance	1,500.00	.00	1,500.00	1,588.64	.00	2,289.60	(789.60)	153	
5375	Prisoner Care	130,000.00	8,492.50	138,492.50	7,719.10	16,062.83	114,006.27	8,423.40	94	123,240
5391	Postage	4,000.00	7.75	4,007.75	101.46	653.27	5,437.99	(2,083.51)	152	3,150
5392	Fingerprinting Services	35,000.00	1,214.00	36,214.00	1,642.00	3,426.00	22,784.40	10,003.60	72	30,540
5393	L.E.A.D.S Terminal	8,500.00	.00	8,500.00	.00	600.00	6,600.00	1,300.00	85	7,200
5395	Printing/Advertising	11,000.00	.00	11,000.00	.00	500.00	3,981.68	6,518.32	41	9,400
5396	Uniform Cleaning/Repairs	24,000.00	2,772.81	26,772.81	1,539.60	5,796.37	17,176.44	3,800.00	86	17,930
5399	Other Miscellaneous Services	3,000.00	163.86	3,163.86	389.91	666.14	4,476.72	(1,979.00)	163	3,830
	Services Totals	\$562,449.00	\$30,249.38	\$592,698.38	\$61,244.12	\$107,540.11	\$458,677.73	\$26,480.54	96%	\$449,460
	Capital Purchases									
5631	Furniture and Fixtures	5,000.00	17,652.47	22,652.47	.00	1,150.00	5,181.64	16,320.83	28	3,490
5632	Motor Vehicles	106,000.00	37,797.99	143,797.99	.00	1,600.00	144,236.43	(2,038.44)	101	156,880
5633	Machinery and Equipment	8,950.00	1,200.00	10,150.00	.00	.00	12,086.09	(1,936.09)	119	2,160
5639	Other Equipment	40,000.00	1,062.48	41,062.48	2,492.98	7,768.72	34,117.10	(823.34)	102	22,450
	Capital Purchases Totals	\$159,950.00	\$57,712.94	\$217,662.94	\$2,492.98	\$10,518.72	\$195,621.26	\$11,522.96	95%	\$185,000
	EXPENSE TOTALS	\$9,235,986.00	\$413,436.17	\$9,649,422.17	\$681,613.96	\$172,994.31	\$9,317,965.95	\$158,461.91	98%	\$9,289,770
Department 111 - Police Division Totals		(\$9,235,986.00)	(\$413,436.17)	(\$9,649,422.17)	(\$681,613.96)	(\$172,994.31)	(\$9,317,965.95)	(\$158,461.91)	98%	(\$9,289,770)

Attachment: December, 2017 Departmental Budget 02_14_2018 10:25:56 AM Joni Crawford 4610290A



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 112 - D.A.R.E.										
	EXPENSE									
	Supplies									
5259	Operating Materials and Supplies	.00	1,365.21	1,365.21	.00	.00	.00	1,365.21	0	
	Supplies Totals	\$0.00	\$1,365.21	\$1,365.21	\$0.00	\$0.00	\$0.00	\$1,365.21	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$1,365.21	\$1,365.21	\$0.00	\$0.00	\$0.00	\$1,365.21	0%	\$0.00
	Department 112 - D.A.R.E. Totals	\$0.00	(\$1,365.21)	(\$1,365.21)	\$0.00	\$0.00	\$0.00	(\$1,365.21)	0%	\$0.00

Attachment: December, 2017 Departmental Budget 02_14_2018 10_25_56 AM Joni Crawford 4610290A



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 290 - Mechanic										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	88,432.00	.00	88,432.00	6,802.40	.00	88,324.29	107.71	100	85,511.00
5105	Overtime	.00	.00	.00	.00	.00	.00	.00	+++	289.00
5106	Longevity	450.00	.00	450.00	.00	.00	450.00	.00	100	
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	.00	8,000.00	.00	100	8,000.00
5151	PERS Contribution	12,443.00	.00	12,443.00	952.34	.00	12,398.48	44.52	100	12,090.00
5161	Group Insurance	32,578.00	.00	32,578.00	.00	.00	32,601.96	(23.96)	100	35,000.00
5166	Medicare	1,289.00	.00	1,289.00	94.14	.00	1,226.69	62.31	95	1,170.00
	Personal Services Totals	\$143,192.00	\$0.00	\$143,192.00	\$7,848.88	\$0.00	\$143,001.42	\$190.58	100%	\$142,080.00
	Supplies									
5201	Office Supplies	100.00	.00	100.00	.00	47.00	53.00	.00	100	
5203	Computer Supplies	200.00	.00	200.00	.00	.00	94.98	105.02	47	
5205	Small Tools/Minor Equipment	3,000.00	.00	3,000.00	533.51	.00	1,774.30	1,225.70	59	2,510.00
5213	Repair and Maintenance Supplies	90,000.00	2,258.65	92,258.65	4,930.64	19,200.51	69,511.54	3,546.60	96	63,910.00
5259	Operating Materials and Supplies	6,500.00	810.84	7,310.84	.00	1,048.38	5,596.09	666.37	91	6,180.00
	Supplies Totals	\$99,800.00	\$3,069.49	\$102,869.49	\$5,464.15	\$20,295.89	\$77,029.91	\$5,543.69	95%	\$72,610.00
	Services									
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	440.00
5362	Equipment Maintenance	3,000.00	.00	3,000.00	.00	.00	1,467.51	1,532.49	49	1,300.00
5363	MV Repair/Maintenance-External	35,000.00	3,024.38	38,024.38	45.00	18,609.30	13,259.59	6,155.49	84	17,520.00
5397	Uniform Rental	1,200.00	43.52	1,243.52	64.56	273.18	920.23	50.11	96	550.00
5399	Other Miscellaneous Services	1,500.00	375.00	1,875.00	.00	1,050.00	810.00	15.00	99	200.00
	Services Totals	\$41,700.00	\$3,442.90	\$45,142.90	\$109.56	\$19,932.48	\$16,457.33	\$8,753.09	81%	\$20,030.00
	Capital Purchases									
5639	Other Equipment	4,200.00	.00	4,200.00	.00	.00	4,159.98	40.02	99	
	Capital Purchases Totals	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,159.98	\$40.02	99%	\$0.00
	EXPENSE TOTALS	\$288,892.00	\$6,512.39	\$295,404.39	\$13,422.59	\$40,228.37	\$240,648.64	\$14,527.38	95%	\$234,720.00
Department 290 - Mechanic Totals		(\$288,892.00)	(\$6,512.39)	(\$295,404.39)	(\$13,422.59)	(\$40,228.37)	(\$240,648.64)	(\$14,527.38)	95%	(\$234,720.00)

Attachment: December, 2017 Departmental Budget 02_14_2018 10_25_56 AM Joni Crawford 4610290A



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 340 - Parks and Recreation										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	81,228.00	.00	81,228.00	6,248.40	.00	81,109.15	118.85	100	80,611.00
5102	Wages-Staff	305,660.00	.00	305,660.00	23,512.38	.00	305,532.83	127.17	100	272,241.00
5104	Wages-Part time	.00	.00	.00	.00	.00	.00	.00	+++	16,041.00
5105	Overtime	15,700.00	.00	15,700.00	163.60	.00	12,415.41	3,284.59	79	13,741.00
5106	Longevity	500.00	.00	500.00	.00	.00	500.00	.00	100	451.00
5109	HSA Employer Funding	28,000.00	.00	28,000.00	.00	.00	28,000.00	.00	100	28,000.00
5141	Wages-Seasonal Labor	100,000.00	.00	100,000.00	3,590.16	.00	78,102.42	21,897.58	78	70,271.00
5151	PERS Contribution	70,432.00	.00	70,432.00	4,939.98	.00	66,671.22	3,760.78	95	63,631.00
5161	Group Insurance	110,774.00	.00	110,774.00	.00	.00	110,991.37	(217.37)	100	118,941.00
5166	Medicare	7,295.00	.00	7,295.00	468.08	.00	6,705.73	589.27	92	6,331.00
<i>Personal Services Totals</i>		\$719,589.00	\$0.00	\$719,589.00	\$38,922.60	\$0.00	\$690,028.13	\$29,560.87	96%	\$670,281.00
<i>Supplies</i>										
5201	Office Supplies	2,000.00	342.69	2,342.69	.00	1,645.50	1,434.10	(736.91)	131	721.00
5203	Computer Supplies	1,500.00	328.55	1,828.55	28.93	.00	882.68	945.87	48	421.00
5205	Small Tools/Minor Equipment	4,000.00	708.84	4,708.84	667.12	.00	4,508.89	199.95	96	7,991.00
5209	Chemicals	27,500.00	.00	27,500.00	(20.00)	.00	29,343.70	(1,843.70)	107	22,111.00
5213	Repair and Maintenance Supplies	53,000.00	7,403.51	60,403.51	2,632.56	14,218.37	59,134.13	(12,948.99)	121	48,431.00
5215	Recreational Supplies	45,000.00	17,143.35	62,143.35	7,042.35	4,597.70	54,015.11	3,530.54	94	49,521.00
5241	Uniforms-Purchased	.00	.00	.00	.00	.00	1,008.86	(1,008.86)	+++	.00
5251	MV Gas and Oil	20,000.00	262.32	20,262.32	403.76	287.14	10,392.52	9,582.66	53	11,711.00
5252	Aggregates	17,000.00	861.37	17,861.37	.00	.00	7,717.24	10,144.13	43	14,921.00
5259	Operating Materials and Supplies	5,000.00	2,257.81	7,257.81	.00	.00	2,820.11	4,437.70	39	2,261.00
<i>Supplies Totals</i>		\$175,000.00	\$29,308.44	\$204,308.44	\$10,754.72	\$20,748.71	\$171,257.34	\$12,302.39	94%	\$158,121.00
<i>Services</i>										
5303	Community Events	16,829.00	7,758.23	24,587.23	18.25	.00	12,439.44	12,147.79	51	9,571.00
5311	Utilities	29,000.00	1,499.64	30,499.64	2,145.10	6,360.69	22,067.04	2,071.91	93	19,981.00
5321	Professional Training	1,500.00	.00	1,500.00	.00	710.00	3,825.00	(3,035.00)	302	1,091.00
5322	Conference/Reimb	5,000.00	835.00	5,835.00	272.32	707.16	4,129.91	997.93	83	3,921.00
5324	Professional Association Dues	2,000.00	315.00	2,315.00	.00	330.00	1,550.00	435.00	81	771.00
5338	Personal Service Contracts	72,000.00	.00	72,000.00	6,989.00	1,587.00	49,691.50	20,721.50	71	58,621.00
5339	Misc Contract Services	97,500.00	9,850.00	107,350.00	14,648.20	16,835.88	110,243.73	(19,729.61)	118	50,691.00
5361	Building Repair/Maintenance	63,500.00	46,865.00	110,365.00	9,985.00	32,070.00	79,364.77	(1,069.77)	101	21,551.00
5362	Equipment Maintenance	3,000.00	.00	3,000.00	.00	.00	1,700.48	1,299.52	57	431.00
5391	Postage	1,000.00	.00	1,000.00	64.01	.00	320.02	679.98	32	401.00
5395	Printing/Advertising	20,000.00	3,350.00	23,350.00	.00	4,634.00	19,626.02	(910.02)	104	19,011.00
5397	Uniform Rental	3,000.00	99.84	3,099.84	.00	.00	1,966.95	1,132.89	63	1,821.00
5399	Other Miscellaneous Services	10,000.00	.00	10,000.00	.00	.00	3,042.30	6,957.70	30	2,601.00



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 340 - Parks and Recreation										
	EXPENSE									
	Services Totals	\$324,329.00	\$70,572.71	\$394,901.71	\$34,121.88	\$63,234.73	\$309,967.16	\$21,699.82	95%	\$190,511
	Transfers/Other									
5515	Refunds-Fees	.00	.00	.00	(14,400.95)	.00	.00	.00	+++	
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	(\$14,400.95)	\$0.00	\$0.00	\$0.00	+++	\$0
	Capital Purchases									
5632	Motor Vehicles	8,500.00	8,801.52	17,301.52	.00	.00	8,801.52	8,500.00	51	61,954
5633	Machinery and Equipment	.00	13,158.98	13,158.98	.00	83.00	18,775.98	(5,700.00)	143	187,681
5639	Other Equipment	6,600.00	.00	6,600.00	2,750.00	.00	8,732.11	(2,132.11)	132	10,741
	Capital Purchases Totals	\$15,100.00	\$21,960.50	\$37,060.50	\$2,750.00	\$83.00	\$36,309.61	\$667.89	98%	\$260,376
	EXPENSE TOTALS	\$1,234,018.00	\$121,841.65	\$1,355,859.65	\$72,148.25	\$84,066.44	\$1,207,562.24	\$64,230.97	95%	\$1,279,293
Department 340 - Parks and Recreation Totals		(\$1,234,018.00)	(\$121,841.65)	(\$1,355,859.65)	(\$72,148.25)	(\$84,066.44)	(\$1,207,562.24)	(\$64,230.97)	95%	(\$1,279,293)

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 343 - Senior Center										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	60,051.00	.00	60,051.00	4,619.20	.00	59,499.10	551.90	99	57,661.00
5104	Wages-Part time	58,463.00	400.00	58,863.00	4,647.91	.00	61,356.56	(2,493.56)	104	52,690.00
5105	Overtime	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	1,810.00
5106	Longevity	500.00	.00	500.00	.00	.00	500.00	.00	100	500.00
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000.00
5141	Wages-Seasonal Labor	.00	.00	.00	.00	.00	.00	.00	+++	1,730.00
5151	PERS Contribution	17,082.00	.00	17,082.00	1,381.73	.00	16,939.23	142.77	99	15,920.00
5161	Group Insurance	16,378.00	.00	16,378.00	.00	.00	16,412.52	(34.52)	100	17,590.00
5166	Medicare	1,769.00	.00	1,769.00	132.12	.00	1,730.12	38.88	98	1,620.00
	Personal Services Totals	\$161,243.00	\$400.00	\$161,643.00	\$10,780.96	\$0.00	\$160,437.53	\$1,205.47	99%	\$153,550.00
	Supplies									
5201	Office Supplies	1,000.00	504.20	1,504.20	.00	.00	1,383.79	120.41	92	360.00
5203	Computer Supplies	1,500.00	42.49	1,542.49	.00	.00	524.74	1,017.75	34	720.00
5213	Repair and Maintenance Supplies	8,500.00	250.42	8,750.42	.00	107.09	1,748.92	6,894.41	21	5,110.00
5215	Recreational Supplies	4,500.00	585.31	5,085.31	935.97	389.35	4,949.19	(253.23)	105	4,080.00
5216	Contributed Supplies Purchased	.00	20,700.70	20,700.70	142.55	173.03	3,337.83	17,189.84	17	1,060.00
5259	Operating Materials and Supplies	.00	1,124.98	1,124.98	.00	.00	1,274.95	(149.97)	113	.00
	Supplies Totals	\$15,500.00	\$23,208.10	\$38,708.10	\$1,078.52	\$669.47	\$13,219.42	\$24,819.21	36%	\$11,360.00
	Services									
5311	Utilities	13,000.00	1,046.97	14,046.97	454.13	5,797.74	6,966.71	1,282.52	91	9,850.00
5321	Professional Training	300.00	.00	300.00	.00	.00	.00	300.00	0	.00
5322	Conference/Reimb	300.00	194.00	494.00	.00	219.00	194.00	81.00	84	120.00
5324	Professional Association Dues	150.00	100.00	250.00	.00	100.00	100.00	50.00	80	.00
5339	Misc Contract Services	3,500.00	.00	3,500.00	275.00	60.00	2,811.67	628.33	82	12,790.00
5361	Building Repair/Maintenance	22,000.00	(15,000.00)	7,000.00	.00	.00	4,162.00	2,838.00	59	8,860.00
5391	Postage	1,500.00	.00	1,500.00	1,500.00	.00	1,500.00	.00	100	1,500.00
	Services Totals	\$40,750.00	(\$13,659.03)	\$27,090.97	\$2,229.13	\$6,176.74	\$15,734.38	\$5,179.85	81%	\$33,140.00
	Capital Purchases									
5639	Other Equipment	.00	.00	.00	.00	.00	.00	.00	+++	2,870.00
	Capital Purchases Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,870.00
	EXPENSE TOTALS	\$217,493.00	\$9,949.07	\$227,442.07	\$14,088.61	\$6,846.21	\$189,391.33	\$31,204.53	86%	\$200,930.00
Department 343 - Senior Center Totals		(\$217,493.00)	(\$9,949.07)	(\$227,442.07)	(\$14,088.61)	(\$6,846.21)	(\$189,391.33)	(\$31,204.53)	86%	(\$200,930.00)

Attachment: December, 2017 Departmental Budget 02_14_2018 10:25 AM Joni Crawford 4610290A



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Attachment: December, 2017 Departmental Budget 02_14_2018 10_25_56 AM Joni Crawford 4610290A

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 448 - Service Department										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	82,680.00	.00	82,680.00	6,360.00	.00	82,557.70	122.30	100	83,571.00
5102	Wages-Staff	268,331.00	.00	268,331.00	18,471.91	.00	258,835.97	9,495.03	96	266,941.00
5105	Overtime	3,000.00	.00	3,000.00	2,559.48	.00	12,840.09	(9,840.09)	428	8,241.00
5106	Longevity	1,650.00	.00	1,650.00	.00	.00	1,650.00	.00	100	1,650.00
5109	HSA Employer Funding	28,000.00	.00	28,000.00	.00	.00	22,000.00	6,000.00	79	25,551.00
5151	PERS Contribution	49,793.00	.00	49,793.00	4,202.82	.00	49,572.35	220.65	100	48,691.00
5161	Group Insurance	114,341.00	(15,000.00)	99,341.00	.00	.00	88,856.81	10,484.19	89	99,631.00
5166	Medicare	5,157.00	.00	5,157.00	410.95	.00	4,987.46	169.54	97	5,021.00
<i>Personal Services Totals</i>		\$552,952.00	(\$15,000.00)	\$537,952.00	\$32,005.16	\$0.00	\$521,300.38	\$16,651.62	97%	\$539,331.00
<i>Supplies</i>										
5201	Office Supplies	1,500.00	528.77	2,028.77	284.81	88.73	1,635.04	305.00	85	1,360.00
5203	Computer Supplies	1,000.00	231.00	1,231.00	.00	.00	897.03	333.97	73	741.00
5213	Repair and Maintenance Supplies	15,000.00	818.87	15,818.87	1,525.96	959.18	11,258.04	3,601.65	77	8,031.00
5251	MV Gas and Oil	1,500.00	125.46	1,625.46	39.60	650.09	475.37	500.00	69	351.00
<i>Supplies Totals</i>		\$19,000.00	\$1,704.10	\$20,704.10	\$1,850.37	\$1,698.00	\$14,265.48	\$4,740.62	77%	\$10,501.00
<i>Services</i>										
5301	Boards/Commissions	750.00	.00	750.00	.00	.00	.00	750.00	0	
5302	Street Lighting	270,000.00	(37,401.26)	232,598.74	27,129.72	27,747.69	201,751.05	3,100.00	99	209,261.00
5303	Community Events	28,000.00	.00	28,000.00	.00	.00	27,850.00	150.00	99	27,851.00
5311	Utilities	.00	.00	.00	.00	.00	(117.41)	117.41	+++	(29.00)
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	175.00	825.00	18	
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	30.00	220.00	12	11.00
5325	Educational Assistance	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
5331	Engineering/Architecture	75,000.00	1,352.12	76,352.12	.00	26,798.67	42,923.45	6,630.00	91	36,491.00
5339	Misc Contract Services	60,500.00	1,474.65	61,974.65	4,191.37	3,081.42	36,586.68	22,306.55	64	44,281.00
5362	Equipment Maintenance	4,000.00	95.61	4,095.61	.00	480.70	2,709.91	905.00	78	2,231.00
5366	Computer Maintenance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5367	Streetscape Maintenance	108,000.00	30,830.00	138,830.00	8,800.00	.00	118,425.00	20,405.00	85	71,631.00
5374	Emergency Management Services	38,500.00	.00	38,500.00	.00	1,443.00	37,057.00	.00	100	36,601.00
5391	Postage	500.00	.00	500.00	14.29	.00	320.29	179.71	64	231.00
5395	Printing/Advertising	500.00	286.86	786.86	.00	368.43	654.15	(235.72)	130	61.00
5397	Uniform Rental	2,500.00	38.58	2,538.58	.00	781.00	1,686.91	70.67	97	1,891.00
5398	Tree/Grass Service	30,000.00	810.00	30,810.00	580.00	4,420.00	21,315.00	5,075.00	84	21,591.00
5399	Other Miscellaneous Services	1,000.00	.00	1,000.00	.00	.00	3,519.00	(2,519.00)	352	201.00
<i>Services Totals</i>		\$624,000.00	(\$2,513.44)	\$621,486.56	\$40,715.38	\$65,120.91	\$494,886.03	\$61,479.62	90%	\$452,341.00
EXPENSE TOTALS		\$1,195,952.00	(\$15,809.34)	\$1,180,142.66	\$74,570.91	\$66,818.91	\$1,030,451.89	\$82,871.86	93%	\$1,002,174.00
Department 448 - Service Department Totals		(\$1,195,952.00)	\$15,809.34	(\$1,180,142.66)	(\$74,570.91)	(\$66,818.91)	(\$1,030,451.89)	(\$82,871.86)	93%	(\$1,002,174.00)



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 479 - Building Department										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	70,374.00	.00	70,374.00	5,413.40	.00	70,321.28	52.72	100	56,741.00
5102	Wages-Staff	168,565.00	.00	168,565.00	14,457.20	.00	166,463.15	2,101.85	99	127,881.00
5105	Overtime	.00	.00	.00	.00	.00	268.78	(268.78)	+++	
5106	Longevity	500.00	.00	500.00	.00	.00	500.00	.00	100	450.00
5109	HSA Employer Funding	16,000.00	.00	16,000.00	.00	.00	16,500.00	(500.00)	103	17,160.00
5151	PERS Contribution	33,521.00	.00	33,521.00	2,676.88	.00	32,894.97	626.03	98	23,900.00
5161	Group Insurance	63,175.00	.00	63,175.00	.00	.00	52,079.71	11,095.29	82	44,650.00
5166	Medicare	3,472.00	.00	3,472.00	278.08	.00	3,326.10	145.90	96	2,590.00
<i>Personal Services Totals</i>		\$355,607.00	\$0.00	\$355,607.00	\$22,825.56	\$0.00	\$342,353.99	\$13,253.01	96%	\$273,390.00
<i>Supplies</i>										
5201	Office Supplies	2,000.00	220.41	2,220.41	408.85	386.09	1,271.32	563.00	75	1,000.00
5203	Computer Supplies	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	
5241	Uniforms-Purchased	3,000.00	.00	3,000.00	.00	.00	200.00	2,800.00	7	1,920.00
5251	MV Gas and Oil	5,000.00	180.37	5,180.37	264.79	1,082.08	3,090.69	1,007.60	81	1,630.00
<i>Supplies Totals</i>		\$16,000.00	\$400.78	\$16,400.78	\$673.64	\$1,468.17	\$4,562.01	\$10,370.60	37%	\$4,550.00
<i>Services</i>										
5311	Utilities	2,000.00	.00	2,000.00	186.48	521.38	1,478.62	.00	100	1,380.00
5321	Professional Training	5,000.00	.00	5,000.00	.00	.00	1,726.90	3,273.10	35	820.00
5322	Conference/Reimb	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	470.00
5323	Publications	1,500.00	.00	1,500.00	.00	.00	244.78	1,255.22	16	960.00
5324	Professional Association Dues	800.00	.00	800.00	.00	.00	215.00	585.00	27	270.00
5331	Engineering/Architecture	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5339	Misc Contract Services	20,000.00	1,007.50	21,007.50	5,622.50	4,184.25	23,821.25	(6,998.00)	133	56,890.00
5362	Equipment Maintenance	4,000.00	56.59	4,056.59	216.58	697.48	3,354.60	4.51	100	2,830.00
5366	Computer Maintenance	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	
5376	County Health Services	30,000.00	4,995.00	34,995.00	792.00	6,393.00	31,599.00	(2,997.00)	109	17,770.00
5391	Postage	1,000.00	.00	1,000.00	178.11	.00	698.93	301.07	70	530.00
5395	Printing/Advertising	2,500.00	.00	2,500.00	151.00	.00	1,734.24	765.76	69	930.00
5399	Other Miscellaneous Services	500.00	.00	500.00	50.00	.00	50.00	450.00	10	
<i>Services Totals</i>		\$72,300.00	\$6,059.09	\$78,359.09	\$7,196.67	\$11,796.11	\$64,923.32	\$1,639.66	98%	\$82,880.00
<i>Transfers/Other</i>										
5513	Refunds-Permit	.00	.00	.00	(45.72)	.00	.00	.00	+++	
<i>Transfers/Other Totals</i>		\$0.00	\$0.00	\$0.00	(\$45.72)	\$0.00	\$0.00	\$0.00	+++	\$0.00
<i>Capital Purchases</i>										
5631	Furniture and Fixtures	2,000.00	.00	2,000.00	.00	.00	513.95	1,486.05	26	
5632	Motor Vehicles	25,000.00	.00	25,000.00	.00	.00	24,139.00	861.00	97	22,380.00



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund	110 - General Fund									
Department	479 - Building Department									
	EXPENSE									
	<i>Capital Purchases Totals</i>	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$24,652.95	\$2,347.05	91%	\$22,388.00
	EXPENSE TOTALS	\$470,907.00	\$6,459.87	\$477,366.87	\$30,650.15	\$13,264.28	\$436,492.27	\$27,610.32	94%	\$383,215.00
Department	479 - Building Department Totals	(\$470,907.00)	(\$6,459.87)	(\$477,366.87)	(\$30,650.15)	(\$13,264.28)	(\$436,492.27)	(\$27,610.32)	94%	(\$383,215.00)

Attachment: December, 2017 Departmental Budget 02_14_2018 10_25_56 AM Joni Crawford 4610290A



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 522 - Mayor										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	97,803.00	.00	97,803.00	7,523.24	.00	97,802.12	.88	100	103,381
5102	Wages-Staff	.00	.00	.00	.00	.00	.00	.00	+++	6,791
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,500
5151	PERS Contribution	13,692.00	.00	13,692.00	1,053.26	.00	13,763.67	(71.67)	101	15,411
5161	Group Insurance	16,169.00	200.00	16,369.00	.00	.00	16,156.92	212.08	99	19,311
5166	Medicare	1,418.00	.00	1,418.00	107.02	.00	1,391.37	26.63	98	1,561
	Personal Services Totals	\$133,082.00	\$200.00	\$133,282.00	\$8,683.52	\$0.00	\$133,114.08	\$167.92	100%	\$150,971
	Supplies									
5201	Office Supplies	600.00	199.81	799.81	.00	200.00	403.00	196.81	75	361
5203	Computer Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	361
	Supplies Totals	\$1,100.00	\$199.81	\$1,299.81	\$0.00	\$200.00	\$403.00	\$696.81	46%	\$361
	Services									
5311	Utilities	850.00	.00	850.00	66.07	141.34	658.66	50.00	94	851
5322	Conference/Reimb	100.00	.00	100.00	.00	.00	.00	100.00	0	100
5324	Professional Association Dues	1,000.00	.00	1,000.00	.00	.00	1,610.00	(610.00)	161	1,110
5332	Legal Services	30,000.00	427.50	30,427.50	4,749.79	2,780.95	20,761.55	6,885.00	77	28,631
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	4,701
5391	Postage	250.00	.00	250.00	5.98	.00	88.40	161.60	35	71
5399	Other Miscellaneous Services	1,000.00	.00	1,000.00	.00	.00	434.72	565.28	43	2,571
	Services Totals	\$38,200.00	\$427.50	\$38,627.50	\$4,821.84	\$2,922.29	\$23,553.33	\$12,151.88	69%	\$37,941
	EXPENSE TOTALS	\$172,382.00	\$827.31	\$173,209.31	\$13,505.36	\$3,122.29	\$157,070.41	\$13,016.61	92%	\$189,281
Department 522 - Mayor Totals		(\$172,382.00)	(\$827.31)	(\$173,209.31)	(\$13,505.36)	(\$3,122.29)	(\$157,070.41)	(\$13,016.61)	92%	(\$189,281)

Attachment: December, 2017 Departmental Budget 02_14_2018 10:25:56 AM Joni Crawford 4610290A



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 534 - Civil Service Commission										
	EXPENSE									
	Personal Services									
5104	Wages-Part time	52,382.00	.00	52,382.00	4,024.77	.00	50,907.54	1,474.46	97	48,451.00
5151	PERS Contribution	7,333.00	.00	7,333.00	551.45	.00	7,080.81	252.19	97	6,611.00
5166	Medicare	760.00	.00	760.00	58.35	.00	738.16	21.84	97	701.00
	Personal Services Totals	\$60,475.00	\$0.00	\$60,475.00	\$4,634.57	\$0.00	\$58,726.51	\$1,748.49	97%	\$55,771.00
	Supplies									
5201	Office Supplies	600.00	150.52	750.52	24.98	83.93	466.59	200.00	73	241.00
5203	Computer Supplies	400.00	.00	400.00	248.24	101.76	248.24	50.00	88	241.00
	Supplies Totals	\$1,000.00	\$150.52	\$1,150.52	\$273.22	\$185.69	\$714.83	\$250.00	78%	\$241.00
	Services									
5322	Conference/Reimb	600.00	.00	600.00	.00	.00	.00	600.00	0	300.00
5332	Legal Services	1,000.00	47.50	1,047.50	.00	357.50	190.00	500.00	52	900.00
5336	Medical Services/Physical Exams	7,500.00	4,478.00	11,978.00	.00	4,470.00	10,345.00	(2,837.00)	124	9,580.00
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	.00	2,104.18	2,895.82	42	2,800.00
5391	Postage	200.00	.00	200.00	6.70	.00	51.07	148.93	26	130.00
5395	Printing/Advertising	6,000.00	730.02	6,730.02	325.00	.00	3,543.02	3,187.00	53	2,860.00
5399	Other Miscellaneous Services	500.00	.00	500.00	.00	.00	.00	500.00	0	800.00
	Services Totals	\$20,800.00	\$5,255.52	\$26,055.52	\$331.70	\$4,827.50	\$16,233.27	\$4,994.75	81%	\$16,670.00
	Capital Purchases									
5631	Furniture and Fixtures	500.00	.00	500.00	.00	.00	.00	500.00	0	\$0.00
	Capital Purchases Totals	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%	\$0.00
	EXPENSE TOTALS	\$82,775.00	\$5,406.04	\$88,181.04	\$5,239.49	\$5,013.19	\$75,674.61	\$7,493.24	92%	\$72,699.00
Department 534 - Civil Service Commission Totals		(\$82,775.00)	(\$5,406.04)	(\$88,181.04)	(\$5,239.49)	(\$5,013.19)	(\$75,674.61)	(\$7,493.24)	92%	(\$72,699.00)

Attachment: December, 2017 Departmental Budget 02_14_2018 10_25_56 AM Joni Crawford 4610290A



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 545 - City Auditor										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	79,948.00	.00	79,948.00	6,272.86	.00	81,485.68	(1,537.68)	102	79,948.00
5102	Wages-Staff	130,549.00	.00	130,549.00	10,043.41	.00	130,371.36	177.64	100	127,750.00
5104	Wages-Part time	33,600.00	.00	33,600.00	2,595.01	.00	32,780.29	819.71	98	31,820.00
5105	Overtime	2,000.00	.00	2,000.00	.00	.00	32.30	1,967.70	2	1,967.70
5106	Longevity	1,050.00	.00	1,050.00	.00	.00	1,050.00	.00	100	1,050.00
5109	HSA Employer Funding	16,000.00	.00	16,000.00	.00	.00	15,666.67	333.33	98	12,000.00
5151	PERS Contribution	34,601.00	.00	34,601.00	2,796.87	.00	34,294.36	306.64	99	33,190.00
5161	Group Insurance	65,252.00	.00	65,252.00	.00	.00	64,083.38	1,168.62	98	54,240.00
5166	Medicare	3,584.00	.00	3,584.00	264.19	.00	3,438.49	145.51	96	3,390.00
	Personal Services Totals	\$366,584.00	\$0.00	\$366,584.00	\$21,972.34	\$0.00	\$363,202.53	\$3,381.47	99%	\$343,410.00
	Supplies									
5201	Office Supplies	2,500.00	792.88	3,292.88	.00	644.79	1,318.59	1,329.50	60	310.00
5203	Computer Supplies	3,200.00	374.48	3,574.48	.00	1,550.01	394.47	1,630.00	54	450.00
	Supplies Totals	\$5,700.00	\$1,167.36	\$6,867.36	\$0.00	\$2,194.80	\$1,713.06	\$2,959.50	57%	\$770.00
	Services									
5321	Professional Training	1,350.00	79.00	1,429.00	.00	.00	401.80	1,027.20	28	1,350.00
5322	Conference/Reimb	3,000.00	.00	3,000.00	(32.80)	.00	2,189.93	810.07	73	1,590.00
5323	Publications	100.00	.00	100.00	.00	.00	.00	100.00	0	100.00
5324	Professional Association Dues	1,100.00	.00	1,100.00	.00	.00	590.00	510.00	54	880.00
5333	Outside Professional Services	37,500.00	.00	37,500.00	.00	.00	38,337.00	(837.00)	102	36,320.00
5339	Misc Contract Services	11,000.00	20,850.00	31,850.00	745.50	9,362.50	13,618.50	8,869.00	72	6,710.00
5362	Equipment Maintenance	700.00	.00	700.00	49.50	.00	1,452.87	(752.87)	208	1,020.00
5391	Postage	1,800.00	.00	1,800.00	94.76	.00	1,491.92	308.08	83	1,620.00
5395	Printing/Advertising	1,000.00	.00	1,000.00	124.84	.00	1,228.81	(228.81)	123	1,390.00
5399	Other Miscellaneous Services	13,500.00	.00	13,500.00	137.16	.00	11,417.89	2,082.11	85	5,180.00
	Services Totals	\$71,050.00	\$20,929.00	\$91,979.00	\$1,118.96	\$9,362.50	\$70,728.72	\$11,887.78	87%	\$54,760.00
	Capital Purchases									
5639	Other Equipment	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	1,000.00
	Capital Purchases Totals	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%	\$1,000.00
	EXPENSE TOTALS	\$444,334.00	\$22,096.36	\$466,430.36	\$23,091.30	\$11,557.30	\$435,644.31	\$19,228.75	96%	\$398,950.00
Department 545 - City Auditor Totals		(\$444,334.00)	(\$22,096.36)	(\$466,430.36)	(\$23,091.30)	(\$11,557.30)	(\$435,644.31)	(\$19,228.75)	96%	(\$398,950.00)

Attachment: December, 2017 Departmental Budget 02_14_2018 10_25_56 AM Joni Crawford 4610290A



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 554 - City Attorney										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	97,803.00	.00	97,803.00	7,523.24	.00	97,802.12	.88	100	97,803.00
5102	Wages-Staff	182,585.00	.00	182,585.00	13,924.23	.00	182,507.40	77.60	100	175,541.00
5104	Wages-Part time	82,944.00	.00	82,944.00	6,319.80	.00	82,910.49	33.51	100	80,300.00
5106	Longevity	500.00	.00	500.00	.00	.00	500.00	.00	100	500.00
5109	HSA Employer Funding	18,000.00	.00	18,000.00	.00	.00	18,000.00	.00	100	16,660.00
5151	PERS Contribution	50,937.00	.00	50,937.00	3,957.40	.00	50,889.98	47.02	100	49,170.00
5161	Group Insurance	72,670.00	.00	72,670.00	.00	.00	72,530.40	139.60	100	76,230.00
5166	Medicare	5,276.00	.00	5,276.00	392.50	.00	5,102.49	173.51	97	4,950.00
	Personal Services Totals	\$510,715.00	\$0.00	\$510,715.00	\$32,117.17	\$0.00	\$510,242.88	\$472.12	100%	\$501,190.00
	Supplies									
5201	Office Supplies	1,500.00	131.66	1,631.66	151.16	2.84	1,628.73	.09	100	1,440.00
5203	Computer Supplies	400.00	.00	400.00	.00	.00	.00	400.00	0	
5205	Small Tools/Minor Equipment	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Supplies Totals	\$2,400.00	\$131.66	\$2,531.66	\$151.16	\$2.84	\$1,628.73	\$900.09	64%	\$1,440.00
	Services									
5321	Professional Training	2,500.00	.00	2,500.00	.00	.00	1,490.00	1,010.00	60	1,620.00
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	
5323	Publications	5,750.00	814.17	6,564.17	898.80	380.80	6,035.72	147.65	98	5,440.00
5324	Professional Association Dues	1,500.00	.00	1,500.00	.00	.00	1,925.00	(425.00)	128	1,220.00
5332	Legal Services	40,000.00	1,126.15	41,126.15	240.00	.00	17,993.40	23,132.75	44	34,010.00
5333	Outside Professional Services	14,500.00	833.34	15,333.34	833.34	.00	15,283.38	49.96	100	13,660.00
5337	Public Defender	5,000.00	670.80	5,670.80	.00	514.20	3,156.60	2,000.00	65	2,790.00
5339	Misc Contract Services	1,600.00	.00	1,600.00	.00	.00	2,662.00	(1,062.00)	166	1,500.00
5341	Court Costs and Fees	300.00	.00	300.00	.00	.00	.00	300.00	0	
5366	Computer Maintenance	250.00	.00	250.00	.00	.00	.00	250.00	0	
5391	Postage	500.00	.00	500.00	22.91	.00	496.82	3.18	99	450.00
5399	Other Miscellaneous Services	2,500.00	.00	2,500.00	375.57	246.43	2,003.57	250.00	90	2,020.00
	Services Totals	\$74,650.00	\$3,444.46	\$78,094.46	\$2,370.62	\$1,141.43	\$51,046.49	\$25,906.54	67%	\$62,740.00
	EXPENSE TOTALS	\$587,765.00	\$3,576.12	\$591,341.12	\$34,638.95	\$1,144.27	\$562,918.10	\$27,278.75	95%	\$565,380.00
Department 554 - City Attorney Totals		(\$587,765.00)	(\$3,576.12)	(\$591,341.12)	(\$34,638.95)	(\$1,144.27)	(\$562,918.10)	(\$27,278.75)	95%	(\$565,380.00)

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 571 - City Council										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	60,902.00	.00	60,902.00	5,074.59	.00	60,895.08	6.92	100	60,891.00
5102	Wages-Staff	83,479.00	.00	83,479.00	7,162.51	.00	76,464.28	7,014.72	92	81,681.00
5104	Wages-Part time	.00	.00	.00	.00	.00	6,490.20	(6,490.20)	+++	
5109	HSA Employer Funding	6,000.00	.00	6,000.00	.00	.00	6,000.00	.00	100	6,000.00
5151	PERS Contribution	19,988.00	.00	19,988.00	1,616.95	.00	19,941.10	46.90	100	19,891.00
5161	Group Insurance	26,360.00	.00	26,360.00	.00	.00	19,218.78	7,141.22	73	26,331.00
5166	Medicare	2,070.00	.00	2,070.00	172.22	.00	2,012.09	57.91	97	1,991.00
<i>Personal Services Totals</i>		\$198,799.00	\$0.00	\$198,799.00	\$14,026.27	\$0.00	\$191,021.53	\$7,777.47	96%	\$196,801.00
<i>Supplies</i>										
5201	Office Supplies	1,200.00	.00	1,200.00	.00	110.92	707.18	381.90	68	481.00
5203	Computer Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	
<i>Supplies Totals</i>		\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$110.92	\$707.18	\$881.90	48%	\$481.00
<i>Services</i>										
5321	Professional Training	600.00	.00	600.00	.00	.00	397.00	203.00	66	
5322	Conference/Reimb	700.00	.00	700.00	107.42	.00	1,228.55	(528.55)	176	691.00
5323	Publications	100.00	.00	100.00	.00	.00	.00	100.00	0	
5324	Professional Association Dues	400.00	.00	400.00	50.00	.00	465.00	(65.00)	116	391.00
5325	Educational Assistance	.00	.00	.00	.00	.00	2,750.00	(2,750.00)	+++	
5339	Misc Contract Services	31,000.00	(14,873.25)	16,126.75	179.55	202.85	15,369.30	554.60	97	19,291.00
5391	Postage	300.00	.00	300.00	1.38	.00	118.27	181.73	39	131.00
5395	Printing/Advertising	8,000.00	467.88	8,467.88	127.68	284.53	4,033.89	4,149.46	51	5,081.00
5399	Other Miscellaneous Services	6,000.00	.00	6,000.00	.00	.00	135.20	5,864.80	2	161.00
<i>Services Totals</i>		\$47,100.00	(\$14,405.37)	\$32,694.63	\$466.03	\$487.38	\$24,497.21	\$7,710.04	76%	\$25,761.00
EXPENSE TOTALS		\$247,599.00	(\$14,405.37)	\$233,193.63	\$14,492.30	\$598.30	\$216,225.92	\$16,369.41	93%	\$223,051.00
Department 571 - City Council Totals		(\$247,599.00)	\$14,405.37	(\$233,193.63)	(\$14,492.30)	(\$598.30)	(\$216,225.92)	(\$16,369.41)	93%	(\$223,051.00)

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 580 - Development Department										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	81,834.00	.00	81,834.00	1,780.70	.00	77,278.37	4,555.63	94	78,510.00
5102	Wages-Staff	83,002.00	.00	83,002.00	7,125.69	.00	80,701.91	2,300.09	97	80,060.00
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	.00	8,000.00	.00	100	8,000.00
5151	PERS Contribution	23,077.00	.00	23,077.00	1,793.68	.00	22,504.54	572.46	98	22,080.00
5161	Group Insurance	31,896.00	.00	31,896.00	.00	.00	26,797.24	5,098.76	84	34,090.00
5166	Medicare	2,390.00	.00	2,390.00	128.41	.00	2,248.26	141.74	94	2,230.00
<i>Personal Services Totals</i>		\$230,199.00	\$0.00	\$230,199.00	\$10,828.48	\$0.00	\$217,530.32	\$12,668.68	94%	\$224,990.00
<i>Supplies</i>										
5201	Office Supplies	1,500.00	299.14	1,799.14	.00	855.24	924.05	19.85	99	730.00
5203	Computer Supplies	1,000.00	116.19	1,116.19	.00	500.00	116.19	500.00	55	0.00
<i>Supplies Totals</i>		\$2,500.00	\$415.33	\$2,915.33	\$0.00	\$1,355.24	\$1,040.24	\$519.85	82%	\$730.00
<i>Services</i>										
5301	Boards/Commissions	2,500.00	.00	2,500.00	.00	.00	416.00	2,084.00	17	400.00
5311	Utilities	1,750.00	.00	1,750.00	101.11	491.87	1,008.13	250.00	86	1,260.00
5321	Professional Training	5,000.00	.00	5,000.00	.00	.00	419.00	4,581.00	8	330.00
5322	Conference/Reimb	5,000.00	15.00	5,015.00	711.46	25.00	2,594.19	2,395.81	52	4,660.00
5323	Publications	150.00	.00	150.00	.00	.00	520.00	(370.00)	347	210.00
5324	Professional Association Dues	2,500.00	.00	2,500.00	.00	.00	2,176.00	324.00	87	2,280.00
5339	Misc Contract Services	50,000.00	96,604.20	146,604.20	.00	132,501.48	13,562.72	540.00	100	15,250.00
5391	Postage	500.00	.00	500.00	64.08	.00	792.61	(292.61)	159	490.00
5399	Other Miscellaneous Services	1,000.00	.00	1,000.00	.00	.00	33.26	966.74	3	310.00
<i>Services Totals</i>		\$68,400.00	\$96,619.20	\$165,019.20	\$876.65	\$133,018.35	\$21,521.91	\$10,478.94	94%	\$25,240.00
EXPENSE TOTALS		\$301,099.00	\$97,034.53	\$398,133.53	\$11,705.13	\$134,373.59	\$240,092.47	\$23,667.47	94%	\$250,960.00
Department 580 - Development Department Totals		(\$301,099.00)	(\$97,034.53)	(\$398,133.53)	(\$11,705.13)	(\$134,373.59)	(\$240,092.47)	(\$23,667.47)	94%	(\$250,960.00)

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 582 - Human Resources Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	77,897.00	.00	77,897.00	5,992.00	.00	77,780.81	116.19	100	62,360
5106	Longevity	450.00	.00	450.00	.00	.00	450.00	.00	100	
5109	HSA Employer Funding	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	1,500
5151	PERS Contribution	10,969.00	.00	10,969.00	838.88	.00	10,848.76	120.24	99	8,680
5161	Group Insurance	7,334.00	.00	7,334.00	.00	.00	7,375.55	(41.55)	101	5,810
5166	Medicare	1,136.00	.00	1,136.00	85.38	.00	1,114.78	21.22	98	880
	Personal Services Totals	\$99,786.00	\$0.00	\$99,786.00	\$6,916.26	\$0.00	\$99,569.90	\$216.10	100%	\$79,250
	Supplies									
5201	Office Supplies	800.00	48.91	848.91	.00	160.49	448.42	240.00	72	510
5203	Computer Supplies	500.00	.00	500.00	117.45	78.56	221.44	200.00	60	230
5208	OSHA Supplies	11,000.00	322.23	11,322.23	492.41	1,924.11	9,525.57	(127.45)	101	8,930
	Supplies Totals	\$12,300.00	\$371.14	\$12,671.14	\$609.86	\$2,163.16	\$10,195.43	\$312.55	98%	\$9,680
	Services									
5321	Professional Training	500.00	.00	500.00	.00	.00	980.00	(480.00)	196	
5322	Conference/Reimb	300.00	.00	300.00	.00	.00	125.00	175.00	42	150
5323	Publications	200.00	.00	200.00	.00	.00	339.60	(139.60)	170	310
5324	Professional Association Dues	450.00	.00	450.00	.00	.00	399.00	51.00	89	390
5336	Medical Services/Physical Exams	3,000.00	133.66	3,133.66	251.00	836.78	1,910.88	386.00	88	1,460
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	.00	1,541.50	3,458.50	31	1,390
5391	Postage	200.00	.00	200.00	5.12	.00	73.87	126.13	37	150
5399	Other Miscellaneous Services	13,000.00	8,960.95	21,960.95	2,305.00	3,288.10	18,550.92	121.93	99	13,690
	Services Totals	\$22,650.00	\$9,094.61	\$31,744.61	\$2,561.12	\$4,124.88	\$23,920.77	\$3,698.96	88%	\$17,570
	EXPENSE TOTALS	\$134,736.00	\$9,465.75	\$144,201.75	\$10,087.24	\$6,288.04	\$133,686.10	\$4,227.61	97%	\$106,500
Department 582 - Human Resources Department Totals		(\$134,736.00)	(\$9,465.75)	(\$144,201.75)	(\$10,087.24)	(\$6,288.04)	(\$133,686.10)	(\$4,227.61)	97%	(\$106,500)



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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 584 - Computer Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	.00	.00	.00	.00	.00	.00	.00	+++	62,811
5102	Wages-Staff	63,076.00	.00	63,076.00	.00	.00	55,531.66	7,544.34	88	61,704
5105	Overtime	.00	.00	.00	.00	.00	2,169.31	(2,169.31)	+++	5,131
5109	HSA Employer Funding	4,000.00	1,030.21	5,030.21	.00	.00	5,030.21	.00	100	5,201
5151	PERS Contribution	9,531.00	.00	9,531.00	237.75	.00	8,772.53	758.47	92	17,871
5161	Group Insurance	16,412.00	.00	16,412.00	.00	.00	13,696.60	2,715.40	83	32,371
5166	Medicare	987.00	.00	987.00	.00	.00	812.65	174.35	82	1,821
	Personal Services Totals	\$94,006.00	\$1,030.21	\$95,036.21	\$237.75	\$0.00	\$86,012.96	\$9,023.25	91%	\$186,921
	Supplies									
5201	Office Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	331
5203	Computer Supplies	2,000.00	5,000.00	7,000.00	.00	4,579.16	1,640.21	780.63	89	991
	Supplies Totals	\$2,500.00	\$5,000.00	\$7,500.00	\$0.00	\$4,579.16	\$1,640.21	\$1,280.63	83%	\$1,321
	Services									
5311	Utilities	3,500.00	.00	3,500.00	(23.23)	.00	975.61	2,524.39	28	1,331
5321	Professional Training	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	4,121
5339	Misc Contract Services	87,000.00	25,676.95	112,676.95	24,015.00	6,331.00	121,082.95	(14,737.00)	113	52,151
5366	Computer Maintenance	164,100.00	27,742.45	191,842.45	13,214.10	7,400.00	154,174.49	30,267.96	84	127,411
5391	Postage	.00	.00	.00	.00	.00	34.77	(34.77)	+++	
5399	Other Miscellaneous Services	.00	.00	.00	.00	.00	.00	.00	+++	1,731
	Services Totals	\$259,600.00	\$53,419.40	\$313,019.40	\$37,205.87	\$13,731.00	\$276,267.82	\$23,020.58	93%	\$186,751
	Capital Purchases									
5631	Furniture and Fixtures	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	23,001
5639	Other Equipment	82,500.00	.00	82,500.00	11,999.94	.00	69,639.29	12,860.71	84	17,691
	Capital Purchases Totals	\$86,000.00	\$0.00	\$86,000.00	\$11,999.94	\$0.00	\$69,639.29	\$16,360.71	81%	\$40,691
	EXPENSE TOTALS	\$442,106.00	\$59,449.61	\$501,555.61	\$49,443.56	\$18,310.16	\$433,560.28	\$49,685.17	90%	\$415,701
Department 584 - Computer Department Totals		(\$442,106.00)	(\$59,449.61)	(\$501,555.61)	(\$49,443.56)	(\$18,310.16)	(\$433,560.28)	(\$49,685.17)	90%	(\$415,701)

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 593 - Clerk of Courts										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	67,421.00	.00	67,421.00	6,244.00	.00	67,372.96	48.04	100	63,750.00
5102	Wages-Staff	75,356.00	2,450.00	77,806.00	6,976.80	.00	76,779.67	1,026.33	99	71,340.00
5104	Wages-Part time	22,277.00	.00	22,277.00	1,805.41	.00	23,452.53	(1,175.53)	105	18,330.00
5106	Longevity	450.00	.00	450.00	.00	.00	450.00	.00	100	450.00
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	.00	8,000.00	.00	100	5,330.00
5151	PERS Contribution	23,171.00	.00	23,171.00	1,816.68	.00	22,761.94	409.06	98	20,770.00
5161	Group Insurance	34,462.00	.00	34,462.00	.00	.00	34,213.48	248.52	99	26,720.00
5166	Medicare	2,400.00	.00	2,400.00	212.39	.00	2,361.98	38.02	98	2,180.00
	Personal Services Totals	\$233,537.00	\$2,450.00	\$235,987.00	\$17,055.28	\$0.00	\$235,392.56	\$594.44	100%	\$208,900.00
	Supplies									
5201	Office Supplies	4,500.00	.00	4,500.00	410.75	1,117.65	2,099.01	1,283.34	71	2,490.00
	Supplies Totals	\$4,500.00	\$0.00	\$4,500.00	\$410.75	\$1,117.65	\$2,099.01	\$1,283.34	71%	\$2,490.00
	Services									
5321	Professional Training	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	
5323	Publications	450.00	195.36	645.36	.00	204.46	440.90	.00	100	230.00
5324	Professional Association Dues	350.00	.00	350.00	.00	.00	225.00	125.00	64	
5332	Legal Services	56,000.00	8,000.00	64,000.00	7,000.00	12,000.00	55,000.00	(3,000.00)	105	51,500.00
5339	Misc Contract Services	1,000.00	34.00	1,034.00	90.00	294.00	1,034.50	(294.50)	128	520.00
5344	Witness Fees	250.00	.00	250.00	6.00	.00	126.00	124.00	50	90.00
5362	Equipment Maintenance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5377	Municipal Court	25,000.00	.00	25,000.00	.00	.00	4,811.00	20,189.00	19	8,590.00
5391	Postage	1,700.00	.00	1,700.00	73.14	.00	1,173.57	526.43	69	1,180.00
5393	L.E.A.D.S Terminal	600.00	.00	600.00	.00	.00	.00	600.00	0	600.00
5399	Other Miscellaneous Services	2,400.00	45.00	2,445.00	45.00	1,946.00	640.00	(141.00)	106	800.00
	Services Totals	\$90,500.00	\$8,274.36	\$98,774.36	\$7,214.14	\$14,444.46	\$63,450.97	\$20,878.93	79%	\$63,530.00
	EXPENSE TOTALS	\$328,537.00	\$10,724.36	\$339,261.36	\$24,680.17	\$15,562.11	\$300,942.54	\$22,756.71	93%	\$274,930.00
Department 593 - Clerk of Courts Totals		(\$328,537.00)	(\$10,724.36)	(\$339,261.36)	(\$24,680.17)	(\$15,562.11)	(\$300,942.54)	(\$22,756.71)	93%	(\$274,930.00)

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 595 - General and Administrative										
EXPENSE										
<i>Personal Services</i>										
5164	Workers Compensation	281,036.00	(75,000.00)	206,036.00	.00	.00	205,676.74	359.26	100	149,801.00
5165	Unemployment Compensation	25,000.00	(1,466.00)	23,534.00	.00	4,369.34	15,004.46	4,160.20	82	19,411.00
<i>Personal Services Totals</i>		\$306,036.00	(\$76,466.00)	\$229,570.00	\$0.00	\$4,369.34	\$220,681.20	\$4,519.46	98%	\$169,212.00
<i>Supplies</i>										
5202	Photo Copy Supplies	3,500.00	.00	3,500.00	362.00	373.68	2,997.16	129.16	96	2,141.00
<i>Supplies Totals</i>		\$3,500.00	\$0.00	\$3,500.00	\$362.00	\$373.68	\$2,997.16	\$129.16	96%	\$2,141.00
<i>Services</i>										
5301	Boards/Commissions	14,000.00	54.91	14,054.91	.00	1,221.84	6,836.61	5,996.46	57	8,331.00
5311	Utilities	175,000.00	4,804.27	179,804.27	6,529.68	35,770.76	122,156.36	21,877.15	88	138,711.00
5324	Professional Association Dues	24,000.00	.00	24,000.00	.00	.00	23,786.25	213.75	99	22,971.00
5351	Liability Insurance Deductible	185,000.00	(67,000.00)	118,000.00	.00	.00	117,509.50	490.50	100	112,191.00
5352	Motor Vehicle Insurance	50,000.00	(13,050.00)	36,950.00	.00	.00	28,067.00	8,883.00	76	28,921.00
5353	Employee Fidelity Bond	2,000.00	.00	2,000.00	.00	.00	1,172.00	828.00	59	1,171.00
5361	Building Repair/Maintenance	110,000.00	10,081.57	120,081.57	.00	26,736.00	82,152.50	11,193.07	91	63,381.00
5362	Equipment Maintenance	2,500.00	.00	2,500.00	.00	1,937.65	62.35	500.00	80	101.00
5371	Election Expense	60,000.00	(58,000.00)	2,000.00	.00	.00	1,701.60	298.40	85	55,471.00
5372	Delinquent Tax Advertising	1,000.00	.00	1,000.00	.00	.00	53.27	946.73	5	561.00
5373	Auditor/Treasurer Fees	8,000.00	.00	8,000.00	.20	.00	4,326.03	3,673.97	54	3,921.00
5391	Postage	8,500.00	.00	8,500.00	(198.47)	.00	2,443.39	6,056.61	29	5,311.00
5394	Taxes/Assessments-City Property	16,000.00	.00	16,000.00	.00	.00	11,256.56	4,743.44	70	1,971.00
5399	Other Miscellaneous Services	10,000.00	.00	10,000.00	15.00	.00	360.00	9,640.00	4	8,701.00
<i>Services Totals</i>		\$666,000.00	(\$123,109.25)	\$542,890.75	\$6,346.41	\$65,666.25	\$401,883.42	\$75,341.08	86%	\$451,761.00
<i>Capital Purchases</i>										
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	23,251.00
5639	Other Equipment	13,000.00	.00	13,000.00	1,013.34	902.32	12,097.68	.00	100	14,401.00
<i>Capital Purchases Totals</i>		\$13,000.00	\$0.00	\$13,000.00	\$1,013.34	\$902.32	\$12,097.68	\$0.00	100%	\$37,661.00
EXPENSE TOTALS		\$988,536.00	(\$199,575.25)	\$788,960.75	\$7,721.75	\$71,311.59	\$637,659.46	\$79,989.70	90%	\$660,791.00
Department 595 - General and Administrative Totals		(\$988,536.00)	\$199,575.25	(\$788,960.75)	(\$7,721.75)	(\$71,311.59)	(\$637,659.46)	(\$79,989.70)	90%	(\$660,798.00)

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 810 - Public Health and Welfare										
	EXPENSE									
	Services									
5376	County Health Services	285,500.00	.00	285,500.00	.00	.00	285,499.65	.35	100	271,288
	Services Totals	\$285,500.00	\$0.00	\$285,500.00	\$0.00	\$0.00	\$285,499.65	\$0.35	100%	\$271,288
	EXPENSE TOTALS	\$285,500.00	\$0.00	\$285,500.00	\$0.00	\$0.00	\$285,499.65	\$0.35	100%	\$271,288
Department 810 - Public Health and Welfare Totals		(\$285,500.00)	\$0.00	(\$285,500.00)	\$0.00	\$0.00	(\$285,499.65)	(\$0.35)	100%	(\$271,288)
Fund 110 - General Fund Totals		\$16,658,617.00	\$538,354.48	\$17,196,971.48	\$1,081,099.72	\$651,499.36	\$15,901,486.17	\$643,985.95		\$15,819,708

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December, 2017 Departmental Budget

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 220 - Income Tax Fund										
Department 564 - Income Tax Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	61,348.00	.00	61,348.00	4,719.40	.00	61,261.53	86.47	100	58,851
5106	Longevity	600.00	.00	600.00	.00	.00	600.00	.00	100	600
5109	HSA Employer Funding	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	2,000
5151	PERS Contribution	8,673.00	.00	8,673.00	744.72	.00	8,635.26	37.74	100	8,281
5161	Group Insurance	7,214.00	.00	7,214.00	.00	.00	7,248.24	(34.24)	100	7,621
5164	Workers Compensation	2,078.00	.00	2,078.00	.00	.00	2,078.11	(.11)	100	1,681
	Personal Services Totals	\$81,913.00	\$0.00	\$81,913.00	\$5,464.12	\$0.00	\$81,823.14	\$89.86	100%	\$79,051
	Supplies									
5201	Office Supplies	250.00	138.69	388.69	.00	.00	332.08	56.61	85	81
5203	Computer Supplies	350.00	51.71	401.71	.00	.00	245.69	156.02	61	141
	Supplies Totals	\$600.00	\$190.40	\$790.40	\$0.00	\$0.00	\$577.77	\$212.63	73%	\$231
	Services									
5322	Conference/Reimb	700.00	.00	700.00	22.47	.00	497.60	202.40	71	411
5323	Publications	200.00	.00	200.00	.00	.00	140.00	60.00	70	141
5324	Professional Association Dues	25.00	.00	25.00	.00	.00	25.00	.00	100	21
5339	Misc Contract Services	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	58,561
5353	Employee Fidelity Bond	75.00	.00	75.00	.00	.00	75.00	.00	100	71
5362	Equipment Maintenance	300.00	.00	300.00	16.50	.00	195.90	104.10	65	191
5373	Auditor/Treasurer Fees	600.00	.00	600.00	2.57	.00	598.65	1.35	100	191
5379	Other Governmental Billings	7,500.00	.00	7,500.00	13.20	.00	5,099.51	2,400.49	68	6,621
5391	Postage	1,000.00	.00	1,000.00	1.38	.00	80.11	919.89	8	121
	Services Totals	\$20,400.00	\$0.00	\$20,400.00	\$56.12	\$0.00	\$6,711.77	\$13,688.23	33%	\$66,351
	Transfers/Other									
5519	Miscellaneous Costs	6,000.00	.00	6,000.00	837.00	.00	6,663.50	(663.50)	111	2,831
5529	Miscellaneous Distributions	345,000.00	60,000.00	405,000.00	34,778.55	.00	366,666.44	38,333.56	91	222,871
5530	Enterprise Zone Payment	650,000.00	150,000.00	800,000.00	(741,269.21)	.00	(.02)	800,000.02	0	
	Transfers/Other Totals	\$1,001,000.00	\$210,000.00	\$1,211,000.00	(\$705,653.66)	\$0.00	\$373,329.92	\$837,670.08	31%	\$225,711
	EXPENSE TOTALS	\$1,103,913.00	\$210,190.40	\$1,314,103.40	(\$700,133.42)	\$0.00	\$462,442.60	\$851,660.80	35%	\$371,351
Department 564 - Income Tax Division Totals		(\$1,103,913.00)	(\$210,190.40)	(\$1,314,103.40)	\$700,133.42	\$0.00	(\$462,442.60)	(\$851,660.80)	35%	(\$371,351)
Fund 220 - Income Tax Fund Totals		\$1,103,913.00	\$210,190.40	\$1,314,103.40	(\$700,133.42)	\$0.00	\$462,442.60	\$851,660.80		\$371,351

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 260 - Street Fund										
Department 268 - Street Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	66,194.00	.00	66,194.00	5,091.80	.00	66,095.59	98.41	100	63,501.00
5102	Wages-Staff	290,355.00	.00	290,355.00	22,178.50	.00	290,020.87	334.13	100	279,951.00
5105	Overtime	28,000.00	.00	28,000.00	1,568.68	.00	5,048.68	22,951.32	18	10,061.00
5106	Longevity	2,500.00	.00	2,500.00	.00	.00	2,500.00	.00	100	2,451.00
5109	HSA Employer Funding	26,000.00	.00	26,000.00	.00	.00	26,000.00	.00	100	24,751.00
5151	PERS Contribution	54,187.00	.00	54,187.00	4,167.82	.00	50,645.54	3,541.46	93	49,081.00
5161	Group Insurance	103,997.00	.00	103,997.00	.00	.00	104,100.68	(103.68)	100	104,851.00
5164	Workers Compensation	12,981.00	.00	12,981.00	.00	.00	12,980.62	.38	100	8,401.00
5166	Medicare	5,420.00	.00	5,420.00	401.64	.00	5,067.80	352.20	94	4,941.00
	Personal Services Totals	\$589,634.00	\$0.00	\$589,634.00	\$33,408.44	\$0.00	\$562,459.78	\$27,174.22	95%	\$548,001.00
	Supplies									
5201	Office Supplies	2,000.00	49.16	2,049.16	12.69	702.71	762.60	583.85	72	1,101.00
5203	Computer Supplies	2,500.00	204.07	2,704.07	119.36	421.89	1,618.94	663.24	75	1,071.00
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	.00	.00	169.95	1,330.05	11	351.00
5213	Repair and Maintenance Supplies	500.00	.00	500.00	.00	300.00	91.24	108.76	78	
5241	Uniforms-Purchased	2,000.00	.00	2,000.00	.00	.00	450.63	1,549.37	23	1,171.00
5251	MV Gas and Oil	45,000.00	2,673.77	47,673.77	1,870.78	9,964.07	17,661.01	20,048.69	58	19,631.00
5252	Aggregates	20,000.00	.00	20,000.00	605.70	1,550.60	2,704.25	15,745.15	21	13,711.00
5253	Ice Control	140,000.00	23,031.56	163,031.56	.00	.00	68,417.16	94,614.40	42	37,961.00
5259	Operating Materials and Supplies	90,000.00	4,594.36	94,594.36	12,921.04	16,464.75	66,016.56	12,113.05	87	89,811.00
	Supplies Totals	\$303,500.00	\$30,552.92	\$334,052.92	\$15,529.57	\$29,404.02	\$157,892.34	\$146,756.56	56%	\$164,841.00
	Services									
5311	Utilities	19,000.00	1,762.39	20,762.39	1,127.57	7,444.60	10,770.72	2,547.07	88	9,391.00
5313	Traffic Light Current	12,000.00	433.49	12,433.49	322.78	1,719.44	4,714.05	6,000.00	52	3,711.00
5321	Professional Training	500.00	.00	500.00	.00	.00	150.00	350.00	30	231.00
5322	Conference/Reimb	200.00	.00	200.00	.00	.00	.00	200.00	0	111.00
5324	Professional Association Dues	50.00	.00	50.00	.00	.00	95.00	(45.00)	190	171.00
5331	Engineering/Architecture	14,000.00	.00	14,000.00	.00	4,000.00	5,211.50	4,788.50	66	
5339	Misc Contract Services	34,500.00	509.12	35,009.12	.00	11,778.65	18,175.34	5,055.13	86	32,531.00
5351	Liability Insurance Deductible	8,600.00	.00	8,600.00	.00	.00	8,600.00	.00	100	8,451.00
5352	Motor Vehicle Insurance	9,600.00	.00	9,600.00	.00	.00	9,600.00	.00	100	9,371.00
5361	Building Repair/Maintenance	10,000.00	391.26	10,391.26	.00	2,602.74	6,587.37	1,201.15	88	3,181.00
5365	Utility Line Repair/Maintenance	20,000.00	3,652.63	23,652.63	.00	7,939.18	26,713.45	(11,000.00)	147	16,511.00
5391	Postage	100.00	.00	100.00	.00	.00	.92	99.08	1	1.00
5397	Uniform Rental	2,000.00	86.04	2,086.04	117.48	624.09	1,301.67	160.28	92	1,151.00
5399	Other Miscellaneous Services	1,000.00	.00	1,000.00	.00	.00	249.37	750.63	25	441.00
	Services Totals	\$131,550.00	\$6,834.93	\$138,384.93	\$1,567.83	\$36,108.70	\$92,169.39	\$10,106.84	93%	\$85,191.00



December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund	260 - Street Fund									
Department	268 - Street Department									
	EXPENSE									
	<i>Capital Purchases</i>									
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	192,491
5633	Machinery and Equipment	.00	.00	.00	.00	.00	.00	.00	+++	24,041
5639	Other Equipment	.00	21,000.00	21,000.00	.00	21,000.00	.00	.00	100	9,991
	<i>Capital Purchases Totals</i>	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	100%	\$226,531
	EXPENSE TOTALS	\$1,024,684.00	\$58,387.85	\$1,083,071.85	\$50,505.84	\$86,512.72	\$812,521.51	\$184,037.62	83%	\$1,024,581
Department	268 - Street Department Totals	(\$1,024,684.00)	(\$58,387.85)	(\$1,083,071.85)	(\$50,505.84)	(\$86,512.72)	(\$812,521.51)	(\$184,037.62)	83%	(\$1,024,582)
Fund	260 - Street Fund Totals	\$1,024,684.00	\$58,387.85	\$1,083,071.85	\$50,505.84	\$86,512.72	\$812,521.51	\$184,037.62		\$1,024,581

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 270 - State Highway Fund										
Department 268 - Street Department										
	EXPENSE									
	Supplies									
5253	Ice Control	60,000.00	.00	60,000.00	.00	32,668.77	17,331.23	10,000.00	83	50,000.00
5259	Operating Materials and Supplies	10,000.00	.00	10,000.00	419.00	1,485.00	8,515.00	.00	100	9,350.00
	Supplies Totals	\$70,000.00	\$0.00	\$70,000.00	\$419.00	\$34,153.77	\$25,846.23	\$10,000.00	86%	\$59,350.00
	Services									
5313	Traffic Light Current	12,000.00	490.38	12,490.38	370.71	2,073.01	5,467.37	4,950.00	60	4,360.00
5339	Misc Contract Services	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	14,000.00
5365	Utility Line Repair/Maintenance	9,000.00	.00	9,000.00	3,790.13	.00	9,790.13	(790.13)	109	12,580.00
	Services Totals	\$24,000.00	\$490.38	\$24,490.38	\$4,160.84	\$2,073.01	\$15,257.50	\$7,159.87	71%	\$17,090.00
	Capital Purchases									
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	64,160.00
	Capital Purchases Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$64,160.00
	EXPENSE TOTALS	\$94,000.00	\$490.38	\$94,490.38	\$4,579.84	\$36,226.78	\$41,103.73	\$17,159.87	82%	\$140,610.00
Department 268 - Street Department Totals		(\$94,000.00)	(\$490.38)	(\$94,490.38)	(\$4,579.84)	(\$36,226.78)	(\$41,103.73)	(\$17,159.87)	82%	(\$140,610.00)
Fund 270 - State Highway Fund Totals		\$94,000.00	\$490.38	\$94,490.38	\$4,579.84	\$36,226.78	\$41,103.73	\$17,159.87		\$140,610.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 290 - Law Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	261,775.01	261,775.01	.00	57,917.50	191,125.21	12,732.30	95	23,741
5921	Immobilization Expenses	.00	13,066.54	13,066.54	.00	.00	.00	13,066.54	0	(175)
	Transfers/Other Totals	\$0.00	\$274,841.55	\$274,841.55	\$0.00	\$57,917.50	\$191,125.21	\$25,798.84	91%	\$23,566
	EXPENSE TOTALS	\$0.00	\$274,841.55	\$274,841.55	\$0.00	\$57,917.50	\$191,125.21	\$25,798.84	91%	\$23,566
	Department 111 - Police Division Totals	\$0.00	(\$274,841.55)	(\$274,841.55)	\$0.00	(\$57,917.50)	(\$191,125.21)	(\$25,798.84)	91%	(\$23,567)
	Fund 290 - Law Enforcement Fund Totals	\$0.00	\$274,841.55	\$274,841.55	\$0.00	\$57,917.50	\$191,125.21	\$25,798.84		\$23,566

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 291 - Drug Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	42,874.63	42,874.63	.00	.00	.00	42,874.63	0	4,250
	Transfers/Other Totals	\$0.00	\$42,874.63	\$42,874.63	\$0.00	\$0.00	\$0.00	\$42,874.63	0%	\$4,250
	EXPENSE TOTALS	\$0.00	\$42,874.63	\$42,874.63	\$0.00	\$0.00	\$0.00	\$42,874.63	0%	\$4,250
	Department 111 - Police Division Totals	\$0.00	(\$42,874.63)	(\$42,874.63)	\$0.00	\$0.00	\$0.00	(\$42,874.63)	0%	(\$4,250)
	Fund 291 - Drug Enforcement Fund Totals	\$0.00	\$42,874.63	\$42,874.63	\$0.00	\$0.00	\$0.00	\$42,874.63		\$4,250

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 292 - Safety Belt Program Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	4,376.00	4,376.00	.00	.00	.00	4,376.00	0	
	Transfers/Other Totals	\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$4,376.00)	(\$4,376.00)	\$0.00	\$0.00	\$0.00	(\$4,376.00)	0%	\$0.00
Fund 292 - Safety Belt Program Fund Totals		\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00		\$0.00

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 293 - DUI/Education/Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	9,480.94	9,480.94	.00	.00	.00	9,480.94	0	
	Transfers/Other Totals	\$0.00	\$9,480.94	\$9,480.94	\$0.00	\$0.00	\$0.00	\$9,480.94	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$9,480.94	\$9,480.94	\$0.00	\$0.00	\$0.00	\$9,480.94	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$9,480.94)	(\$9,480.94)	\$0.00	\$0.00	\$0.00	(\$9,480.94)	0%	\$0.00
Fund 293 - DUI/Education/Enforcement Fund	Totals	\$0.00	\$9,480.94	\$9,480.94	\$0.00	\$0.00	\$0.00	\$9,480.94		\$0.00

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 294 - Federal Forfeiture Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	102,590.09	102,590.09	.00	.00	27,681.06	74,909.03	27	17,682
	Transfers/Other Totals	\$0.00	\$102,590.09	\$102,590.09	\$0.00	\$0.00	\$27,681.06	\$74,909.03	27%	\$17,682
	EXPENSE TOTALS	\$0.00	\$102,590.09	\$102,590.09	\$0.00	\$0.00	\$27,681.06	\$74,909.03	27%	\$17,682
	Department 111 - Police Division Totals	\$0.00	(\$102,590.09)	(\$102,590.09)	\$0.00	\$0.00	(\$27,681.06)	(\$74,909.03)	27%	(\$17,682)
	Fund 294 - Federal Forfeiture Fund Totals	\$0.00	\$102,590.09	\$102,590.09	\$0.00	\$0.00	\$27,681.06	\$74,909.03		\$17,682

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 295 - Law Enforcement Asst Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	21,729.50	21,729.50	.00	.00	.00	21,729.50	0	
	Transfers/Other Totals	\$0.00	\$21,729.50	\$21,729.50	\$0.00	\$0.00	\$0.00	\$21,729.50	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$21,729.50	\$21,729.50	\$0.00	\$0.00	\$0.00	\$21,729.50	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$21,729.50)	(\$21,729.50)	\$0.00	\$0.00	\$0.00	(\$21,729.50)	0%	\$0.00
Fund 295 - Law Enforcement Asst Fund	Totals	\$0.00	\$21,729.50	\$21,729.50	\$0.00	\$0.00	\$0.00	\$21,729.50		\$0.00

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 710 - Water Fund										
Department 735 - Water Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	33,997.00	.00	33,997.00	2,707.69	.00	41,616.38	(7,619.38)	122	32,641.00
5102	Wages-Staff	240,570.00	.00	240,570.00	17,068.20	.00	205,756.03	34,813.97	86	216,260.00
5105	Overtime	15,400.00	.00	15,400.00	2,321.61	.00	16,228.51	(828.51)	105	19,650.00
5106	Longevity	500.00	.00	500.00	.00	.00	500.00	.00	100	500.00
5109	HSA Employer Funding	14,000.00	.00	14,000.00	.00	.00	15,083.34	(1,083.34)	108	14,000.00
5151	PERS Contribution	40,665.00	.00	40,665.00	2,663.28	.00	34,423.93	6,241.07	85	34,800.00
5161	Group Insurance	55,274.00	.00	55,274.00	.00	.00	53,732.57	1,541.43	97	59,590.00
5164	Workers Compensation	9,742.00	.00	9,742.00	.00	.00	9,741.80	.20	100	3,360.00
5166	Medicare	3,460.00	.00	3,460.00	314.12	.00	3,692.11	(232.11)	107	4,090.00
	Personal Services Totals	\$413,608.00	\$0.00	\$413,608.00	\$25,074.90	\$0.00	\$380,774.67	\$32,833.33	92%	\$384,920.00
	Supplies									
5201	Office Supplies	5,500.00	.00	5,500.00	.00	186.12	2,777.03	2,536.85	54	3,170.00
5203	Computer Supplies	800.00	.00	800.00	.00	264.37	235.63	300.00	62	610.00
5213	Repair and Maintenance Supplies	10,000.00	.00	10,000.00	.00	266.05	2,915.32	6,818.63	32	2,320.00
5241	Uniforms-Purchased	900.00	144.99	1,044.99	553.12	43.05	2,067.93	(1,065.99)	202	680.00
5251	MV Gas and Oil	12,000.00	.00	12,000.00	497.44	1,744.26	5,789.74	4,466.00	63	5,400.00
5252	Aggregates	30,000.00	2,806.19	32,806.19	735.51	2,522.42	23,281.66	7,002.11	79	23,130.00
5259	Operating Materials and Supplies	30,000.00	32,936.20	62,936.20	16,909.45	2,614.79	69,042.10	(8,720.69)	114	34,490.00
5263	Meters-Resale	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0	
	Supplies Totals	\$109,200.00	\$35,887.38	\$145,087.38	\$18,695.52	\$7,641.06	\$106,109.41	\$31,336.91	78%	\$69,820.00
	Services									
5311	Utilities	9,500.00	231.83	9,731.83	653.30	2,521.90	5,345.89	1,864.04	81	5,610.00
5321	Professional Training	1,000.00	.00	1,000.00	.00	50.00	1,261.83	(311.83)	131	430.00
5322	Conference/Reimb	500.00	.00	500.00	.00	.00	73.50	426.50	15	300.00
5323	Publications	200.00	.00	200.00	.00	.00	.00	200.00	0	
5324	Professional Association Dues	340.00	.00	340.00	.00	.00	150.00	190.00	44	150.00
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	15,000.00	240.00	15,240.00	.00	694.63	4,545.37	10,000.00	34	9,510.00
5339	Misc Contract Services	39,000.00	509.12	39,509.12	932.05	1,903.58	27,711.84	9,893.70	75	21,140.00
5351	Liability Insurance Deductible	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	3,930.00
5352	Motor Vehicle Insurance	2,500.00	.00	2,500.00	.00	.00	2,500.00	.00	100	2,340.00
5361	Building Repair/Maintenance	8,000.00	198.67	8,198.67	.00	.00	1,009.50	7,189.17	12	5,520.00
5362	Equipment Maintenance	3,900.00	.00	3,900.00	49.51	.00	1,163.73	2,736.27	30	4,610.00
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	461.60	.00	4,216.28	1,783.72	70	9,060.00
5365	Utility Line Repair/Maintenance	34,000.00	.00	34,000.00	.00	7,130.00	38,188.80	(11,318.80)	133	43,800.00
5366	Computer Maintenance	12,500.00	.00	12,500.00	.00	.00	13,027.97	(527.97)	104	11,850.00



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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 710 - Water Fund										
Department 735 - Water Division										
	EXPENSE									
	Services									
5378	Columbus Contract	4,840,480.00	.00	4,840,480.00	.00	523,039.78	4,335,099.85	(17,659.63)	100	4,429,777.00
5379	Other Governmental Billings	13,500.00	.00	13,500.00	.00	.00	13,460.64	39.36	100	13,460.64
5391	Postage	15,500.00	.00	15,500.00	33.35	.00	5,617.22	9,882.78	36	5,517.22
5397	Uniform Rental	1,600.00	54.56	1,654.56	.00	813.07	1,160.95	(319.46)	119	734.56
5399	Other Miscellaneous Services	170,000.00	.00	170,000.00	826.28	653.12	155,486.14	13,860.74	92	169,326.88
	Services Totals	\$5,179,020.00	\$1,234.18	\$5,180,254.18	\$2,956.09	\$536,806.08	\$4,614,019.51	\$29,428.59	99%	\$4,736,841.90
	Capital Purchases									
5631	Furniture and Fixtures	400.00	.00	400.00	.00	.00	.00	400.00	0	330.00
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	46,260.00
5633	Machinery and Equipment	9,000.00	.00	9,000.00	.00	.00	714.50	8,285.50	8	6,140.00
5639	Other Equipment	100,000.00	(30,000.00)	70,000.00	.00	.00	60,000.00	10,000.00	86	75,220.00
	Capital Purchases Totals	\$109,400.00	(\$30,000.00)	\$79,400.00	\$0.00	\$0.00	\$60,714.50	\$18,685.50	76%	\$127,960.00
	EXPENSE TOTALS	\$5,811,228.00	\$7,121.56	\$5,818,349.56	\$46,726.51	\$544,447.14	\$5,161,618.09	\$112,284.33	98%	\$5,319,551.90
Department 735 - Water Division Totals		(\$5,811,228.00)	(\$7,121.56)	(\$5,818,349.56)	(\$46,726.51)	(\$544,447.14)	(\$5,161,618.09)	(\$112,284.33)	98%	(\$5,319,552.00)

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 710 - Water Fund										
Department 991 - Debt Service										
	EXPENSE									
	Debt Service									
5401	Registrar/Agent/Bank Fees	.00	16,530.00	16,530.00	.00	.00	16,530.00	.00	100	
5414	G. O. Bond-Principal	171,170.00	145,000.00	316,170.00	180,950.51	.00	316,169.73	.27	100	277,671
5424	G. O. Bond-Interest	28,950.00	20,905.00	49,855.00	28,582.32	.00	49,853.47	1.53	100	38,199
	Debt Service Totals	\$200,120.00	\$182,435.00	\$382,555.00	\$209,532.83	\$0.00	\$382,553.20	\$1.80	100%	\$315,872
	EXPENSE TOTALS	\$200,120.00	\$182,435.00	\$382,555.00	\$209,532.83	\$0.00	\$382,553.20	\$1.80	100%	\$315,872
Department 991 - Debt Service Totals		(\$200,120.00)	(\$182,435.00)	(\$382,555.00)	(\$209,532.83)	\$0.00	(\$382,553.20)	(\$1.80)	100%	(\$315,872)
Fund 710 - Water Fund Totals		\$6,011,348.00	\$189,556.56	\$6,200,904.56	\$256,259.34	\$544,447.14	\$5,544,171.29	\$112,286.13		\$5,635,421

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 720 - Wastewater/Sewer Fund										
Department 736 - Wastewater Division										
EXPENSE										
Personal Services										
5101	Salary-Elected Officials/Director	33,997.00	.00	33,997.00	2,707.69	.00	41,616.11	(7,619.11)	122	32,641.00
5102	Wages-Staff	210,033.00	.00	210,033.00	16,566.41	.00	196,182.94	13,850.06	93	200,291.00
5105	Overtime	3,500.00	.00	3,500.00	178.20	.00	839.95	2,660.05	24	1,881.00
5106	Longevity	500.00	.00	500.00	.00	.00	.00	500.00	0	451.00
5109	HSA Employer Funding	18,000.00	.00	18,000.00	.00	.00	20,083.33	(2,083.33)	112	18,000.00
5151	PERS Contribution	34,724.00	.00	34,724.00	2,623.39	.00	33,184.73	1,539.27	96	32,591.00
5161	Group Insurance	73,694.00	.00	73,694.00	.00	.00	62,523.16	11,170.84	85	78,951.00
5164	Workers Compensation	8,318.00	.00	8,318.00	.00	.00	8,318.34	(.34)	100	5,041.00
5166	Medicare	3,032.00	.00	3,032.00	280.01	.00	3,346.95	(314.95)	110	2,911.00
Personal Services Totals		\$385,798.00	\$0.00	\$385,798.00	\$22,355.70	\$0.00	\$366,095.51	\$19,702.49	95%	\$372,781.00
Supplies										
5201	Office Supplies	5,500.00	.00	5,500.00	.00	186.08	2,926.87	2,387.05	57	3,171.00
5203	Computer Supplies	800.00	.00	800.00	.00	264.45	235.55	300.00	62	611.00
5213	Repair and Maintenance Supplies	2,000.00	25,000.00	27,000.00	.00	19,186.09	44.00	7,769.91	71	891.00
5241	Uniforms-Purchased	1,000.00	49.99	1,049.99	553.13	43.03	2,144.00	(1,137.04)	208	681.00
5251	MV Gas and Oil	12,000.00	.00	12,000.00	463.44	1,744.26	5,755.74	4,500.00	62	5,401.00
5252	Aggregates	750.00	.00	750.00	.00	.00	.00	750.00	0	2,061.00
5259	Operating Materials and Supplies	3,500.00	5,000.00	8,500.00	768.31	1,366.39	6,618.74	514.87	94	5,671.00
Supplies Totals		\$25,550.00	\$30,049.99	\$55,599.99	\$1,784.88	\$22,790.30	\$17,724.90	\$15,084.79	73%	\$18,501.00
Services										
5311	Utilities	9,000.00	1,103.96	10,103.96	1,211.84	2,827.00	8,321.17	(1,044.21)	110	7,611.00
5321	Professional Training	1,000.00	.00	1,000.00	.00	50.00	176.83	773.17	23	581.00
5322	Conference/Reimb	500.00	.00	500.00	.00	.00	73.50	426.50	15	311.00
5324	Professional Association Dues	160.00	.00	160.00	.00	.00	167.00	(7.00)	104	161.00
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	161.00
5331	Engineering/Architecture	15,000.00	521.70	15,521.70	.00	3,302.86	2,218.84	10,000.00	36	5,841.00
5339	Misc Contract Services	26,000.00	533.36	26,533.36	932.05	2,338.48	20,424.89	3,769.99	86	19,331.00
5351	Liability Insurance Deductible	1,500.00	.00	1,500.00	.00	.00	1,500.00	.00	100	1,201.00
5352	Motor Vehicle Insurance	2,900.00	.00	2,900.00	.00	.00	2,900.00	.00	100	2,801.00
5361	Building Repair/Maintenance	9,000.00	198.68	9,198.68	.00	.00	670.22	8,528.46	7	5,521.00
5362	Equipment Maintenance	1,950.00	.00	1,950.00	49.51	.00	1,163.74	786.26	60	1,421.00
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	1,421.00
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	461.59	.00	4,216.25	1,783.75	70	9,061.00
5365	Utility Line Repair/Maintenance	125,000.00	.00	125,000.00	.00	29,281.94	84,488.23	11,229.83	91	69,671.00
5366	Computer Maintenance	14,000.00	.00	14,000.00	.00	.00	12,947.53	1,052.47	92	11,261.00
5378	Columbus Contract	4,647,100.00	.00	4,647,100.00	225,364.08	135,751.99	4,484,248.01	27,100.00	99	4,432,501.00
5391	Postage	15,500.00	.00	15,500.00	33.35	.00	5,617.20	9,882.80	36	5,511.00



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Fund 720 - Wastewater/Sewer Fund										
Department 736 - Wastewater Division										
	EXPENSE									
	Services									
5397	Uniform Rental	1,600.00	54.60	1,654.60	.00	.00	485.44	1,169.16	29	734
5399	Other Miscellaneous Services	122,000.00	.00	122,000.00	826.32	653.03	116,748.29	4,598.68	96	125,650
	Services Totals	\$4,999,710.00	\$2,412.30	\$5,002,122.30	\$228,878.74	\$174,205.30	\$4,746,367.14	\$81,549.86	98%	\$4,698,940
	Capital Purchases									
5631	Furniture and Fixtures	400.00	.00	400.00	.00	.00	.00	400.00	0	330
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	48,300
5633	Machinery and Equipment	9,000.00	.00	9,000.00	.00	.00	2,929.67	6,070.33	33	9,020
5639	Other Equipment	100,000.00	(30,000.00)	70,000.00	.00	.00	60,000.00	10,000.00	86	69,700
	Capital Purchases Totals	\$109,400.00	(\$30,000.00)	\$79,400.00	\$0.00	\$0.00	\$62,929.67	\$16,470.33	79%	\$127,350
	EXPENSE TOTALS	\$5,520,458.00	\$2,462.29	\$5,522,920.29	\$253,019.32	\$196,995.60	\$5,193,117.22	\$132,807.47	98%	\$5,217,590
Department 736 - Wastewater Division Totals		(\$5,520,458.00)	(\$2,462.29)	(\$5,522,920.29)	(\$253,019.32)	(\$196,995.60)	(\$5,193,117.22)	(\$132,807.47)	98%	(\$5,217,590)

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Tot
Fund 720 - Wastewater/Sewer Fund										
Department 991 - Debt Service										
	EXPENSE									
	Debt Service									
5414	G. O. Bond-Principal	94,500.00	.00	94,500.00	.00	.00	94,500.00	.00	100	88,590.00
5424	G. O. Bond-Interest	8,085.00	.00	8,085.00	.00	.00	8,080.98	4.02	100	15,600.00
	Debt Service Totals	\$102,585.00	\$0.00	\$102,585.00	\$0.00	\$0.00	\$102,580.98	\$4.02	100%	\$104,190.00
	EXPENSE TOTALS	\$102,585.00	\$0.00	\$102,585.00	\$0.00	\$0.00	\$102,580.98	\$4.02	100%	\$104,190.00
	Department 991 - Debt Service Totals	(\$102,585.00)	\$0.00	(\$102,585.00)	\$0.00	\$0.00	(\$102,580.98)	(\$4.02)	100%	(\$104,190.00)
Fund 720 - Wastewater/Sewer Fund Totals		\$5,623,043.00	\$2,462.29	\$5,625,505.29	\$253,019.32	\$196,995.60	\$5,295,698.20	\$132,811.49		\$5,321,790.00

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 740 - Storm Water Drainage Fund										
Department 737 - Storm Water Division										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	173,002.00	23,000.00	196,002.00	12,745.45	.00	198,908.44	(2,906.44)	101	166,110
5105	Overtime	4,900.00	.00	4,900.00	77.22	.00	414.34	4,485.66	8	16,110
5106	Longevity	1,950.00	.00	1,950.00	.00	.00	1,350.00	600.00	69	1,950
5109	HSA Employer Funding	12,000.00	.00	12,000.00	.00	.00	12,000.00	.00	100	12,000
5151	PERS Contribution	25,180.00	.00	25,180.00	1,899.48	.00	24,169.71	1,010.29	96	23,690
5161	Group Insurance	47,958.00	.00	47,958.00	.00	.00	46,263.06	1,694.94	96	51,290
5164	Workers Compensation	6,031.00	.00	6,031.00	.00	.00	6,031.88	(.88)	100	3,360
5166	Medicare	1,711.00	.00	1,711.00	177.98	.00	1,675.87	35.13	98	1,470
	Personal Services Totals	\$272,732.00	\$23,000.00	\$295,732.00	\$14,900.13	\$0.00	\$290,813.30	\$4,918.70	98%	\$260,050
	Supplies									
5201	Office Supplies	6,500.00	.00	6,500.00	457.10	611.41	1,622.94	4,265.65	34	1,100
5203	Computer Supplies	750.00	74.13	824.13	1,850.18	205.02	2,416.18	(1,797.07)	318	470
5205	Small Tools/Minor Equipment	1,000.00	.00	1,000.00	71.05	.00	634.30	365.70	63	460
5241	Uniforms-Purchased	750.00	.00	750.00	164.79	.00	271.43	478.57	36	200
5251	MV Gas and Oil	6,500.00	303.34	6,803.34	307.12	1,574.07	3,777.96	1,451.31	79	3,060
5252	Aggregates	750.00	.00	750.00	.00	.00	136.50	613.50	18	2,360
5259	Operating Materials and Supplies	20,000.00	.00	20,000.00	1,477.82	1,800.00	13,988.97	4,211.03	79	12,340
	Supplies Totals	\$36,250.00	\$377.47	\$36,627.47	\$4,328.06	\$4,190.50	\$22,848.28	\$9,588.69	74%	\$20,020
	Services									
5311	Utilities	8,000.00	555.51	8,555.51	363.76	3,921.25	3,647.83	986.43	88	3,720
5321	Professional Training	400.00	.00	400.00	.00	.00	235.00	165.00	59	250
5322	Conference/Reimb	20.00	.00	20.00	.00	.00	10.00	10.00	50	
5324	Professional Association Dues	120.00	.00	120.00	106.00	.00	141.00	(21.00)	118	120
5331	Engineering/Architecture	8,000.00	.00	8,000.00	.00	3,000.00	130.13	4,869.87	39	5,510
5339	Misc Contract Services	50,250.00	(10,490.88)	39,759.12	.00	2,778.64	31,840.78	5,139.70	87	40,390
5351	Liability Insurance Deductible	1,250.00	.00	1,250.00	.00	.00	1,249.50	.50	100	1,200
5352	Motor Vehicle Insurance	1,750.00	.00	1,750.00	.00	.00	1,750.00	.00	100	930
5361	Building Repair/Maintenance	5,000.00	.00	5,000.00	.00	454.90	2,490.10	2,055.00	59	
5364	MV Repair/Maintenance-Internal	4,500.00	.00	4,500.00	.00	.00	1,557.43	2,942.57	35	1,090
5365	Utility Line Repair/Maintenance	7,500.00	.00	7,500.00	.00	.00	.00	7,500.00	0	660
5378	Columbus Contract	780,000.00	59,437.71	839,437.71	59,437.71	80,000.00	721,828.11	37,609.60	96	642,870
5391	Postage	22,000.00	(12,000.00)	10,000.00	.00	.00	5,009.01	4,990.99	50	5,010
5397	Uniform Rental	2,000.00	106.80	2,106.80	60.12	260.86	1,239.18	606.76	71	1,360
5399	Other Miscellaneous Services	36,000.00	30,000.00	66,000.00	222.28	30,506.63	32,831.20	2,662.17	96	31,900
	Services Totals	\$926,790.00	\$67,609.14	\$994,399.14	\$60,189.87	\$120,922.28	\$803,959.27	\$69,517.59	93%	\$735,070
	Capital Purchases									

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund	740 - Storm Water Drainage Fund									
Department	737 - Storm Water Division									
	EXPENSE									
	<i>Capital Purchases</i>									
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	29,62
	<i>Capital Purchases Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$29,62
	EXPENSE TOTALS	\$1,235,772.00	\$90,986.61	\$1,326,758.61	\$79,418.06	\$125,112.78	\$1,117,620.85	\$84,024.98	94%	\$1,044,77
Department	737 - Storm Water Division Totals	(\$1,235,772.00)	(\$90,986.61)	(\$1,326,758.61)	(\$79,418.06)	(\$125,112.78)	(\$1,117,620.85)	(\$84,024.98)	94%	(\$1,044,779

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year T
Fund 740 - Storm Water Drainage Fund										
Department 991 - Debt Service										
	EXPENSE									
	Debt Service									
5401	Registrar/Agent/Bank Fees	.00	11,970.00	11,970.00	.00	.00	11,970.00	.00	100	
5414	G. O. Bond-Principal	.00	105,000.00	105,000.00	105,000.00	.00	105,000.00	.00	100	
5424	G. O. Bond-Interest	.00	15,331.00	15,331.00	15,330.33	.00	15,330.33	.67	100	
	Debt Service Totals	\$0.00	\$132,301.00	\$132,301.00	\$120,330.33	\$0.00	\$132,300.33	\$0.67	100%	\$1
	EXPENSE TOTALS	\$0.00	\$132,301.00	\$132,301.00	\$120,330.33	\$0.00	\$132,300.33	\$0.67	100%	\$1
	Department 991 - Debt Service Totals	\$0.00	(\$132,301.00)	(\$132,301.00)	(\$120,330.33)	\$0.00	(\$132,300.33)	(\$0.67)	100%	\$1
Fund 740 - Storm Water Drainage Fund Totals		\$1,235,772.00	\$223,287.61	\$1,459,059.61	\$199,748.39	\$125,112.78	\$1,249,921.18	\$84,025.65		\$1,044,77

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December, 2017 Departmental Budget

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Fiscal Year to Date 12/31/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 750 - Solid Waste Fund										
Department 738 - Refuse Collection										
	EXPENSE									
	Supplies									
5201	Office Supplies	2,000.00	.00	2,000.00	.00	.00	1,127.25	872.75	56	99%
	Supplies Totals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1,127.25	\$872.75	56%	\$99%
	Services									
5315	Private Hauler Contract	2,000,000.00	148,252.85	2,148,252.85	147,371.77	426,376.33	1,621,876.52	100,000.00	95	1,924,487.50
5391	Postage	15,000.00	.00	15,000.00	33.34	.00	5,617.13	9,382.87	37	5,511.00
5399	Other Miscellaneous Services	40,000.00	.00	40,000.00	222.28	506.63	34,285.44	5,207.93	87	33,591.00
	Services Totals	\$2,055,000.00	\$148,252.85	\$2,203,252.85	\$147,627.39	\$426,882.96	\$1,661,779.09	\$114,590.80	95%	\$1,963,591.00
	EXPENSE TOTALS	\$2,057,000.00	\$148,252.85	\$2,205,252.85	\$147,627.39	\$426,882.96	\$1,662,906.34	\$115,463.55	95%	\$1,964,591.00
Department 738 - Refuse Collection Totals		(\$2,057,000.00)	(\$148,252.85)	(\$2,205,252.85)	(\$147,627.39)	(\$426,882.96)	(\$1,662,906.34)	(\$115,463.55)	95%	(\$1,964,591.00)
Fund 750 - Solid Waste Fund Totals		\$2,057,000.00	\$148,252.85	\$2,205,252.85	\$147,627.39	\$426,882.96	\$1,662,906.34	\$115,463.55		\$1,964,591.00
Grand Totals		\$33,808,377.00	\$1,826,875.13	\$35,635,252.13	\$1,292,706.42	\$2,125,594.84	\$31,189,057.29	\$2,320,600.00		\$31,368,361.00

Attachment: December, 2017 Departmental Budget 02_14_2018 10:25 AM Joni Crawford 4610290A



December, 2017 Budget by Classification

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Through 12/31/17
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
REVENUE							
Department 000 - General							
Property Taxes	244,920.00	.00	247,668.65	.00	(2,748.65)	101	242,331.00
Municipal Tax	11,850,000.00	1,244,490.73	13,170,420.52	.00	(1,320,420.52)	111	11,928,190.00
Other Local Taxes	595,000.00	66,810.27	630,437.69	.00	(35,437.69)	106	653,660.00
State Levied Shared Taxes	843,100.00	58,745.79	767,149.80	.00	75,950.20	91	786,500.00
Licenses	59,400.00	21,815.00	61,355.50	.00	(1,955.50)	103	56,060.00
Permits	251,200.00	30,325.35	257,987.47	.00	(6,787.47)	103	247,520.00
Fees	18,750.00	2,032.28	27,591.75	.00	(8,841.75)	147	39,020.00
Miscellaneous Charges for Services	100,600.00	2,714.55	77,056.71	.00	23,543.29	77	76,380.00
Recreational Charges	162,000.00	(4,540.41)	151,524.76	.00	10,475.24	94	170,200.00
Fines and Forfeitures	483,000.00	31,980.00	394,626.50	.00	88,373.50	82	304,350.00
Investment Earnings	185,000.00	(3,619.60)	234,311.34	.00	(49,311.34)	127	143,680.00
Other Revenues	518,276.00	25,328.45	847,076.13	.00	(328,800.13)	163	667,900.00
Donations	5,000.00	82.00	11,470.47	.00	(6,470.47)	229	32,560.00
Reimbursements	.00	128.00	215,117.80	.00	(215,117.80)	+++	39,250.00
Sale of Assets	.00	470.00	6,660.78	.00	(6,660.78)	+++	900.00
Transfers/Advances	5,000.00	40.00	890.00	.00	4,110.00	18	1,710.00
Department 000 - General Totals	\$15,321,246.00	\$1,476,802.41	\$17,101,345.87	\$0.00	(\$1,780,099.87)	112%	\$15,390,270.00
REVENUE TOTALS	\$15,321,246.00	\$1,476,802.41	\$17,101,345.87	\$0.00	(\$1,780,099.87)	112%	\$15,390,270.00
EXPENSE							
Department 111 - Police Division							
Personal Services	8,535,343.70	603,608.88	8,432,848.27	1,931.53	100,563.90	99	8,450,610.00
Supplies	303,717.15	14,267.98	230,818.69	53,003.95	19,894.51	93	204,690.00
Services	592,698.38	61,244.12	458,677.73	107,540.11	26,480.54	96	449,460.00
Capital Purchases	217,662.94	2,492.98	195,621.26	10,518.72	11,522.96	95	185,000.00
Department 111 - Police Division Totals	\$9,649,422.17	\$681,613.96	\$9,317,965.95	\$172,994.31	\$158,461.91	98%	\$9,289,770.00
Department 112 - D.A.R.E.							
Supplies	1,365.21	.00	.00	.00	1,365.21	0	\$0.00
Department 112 - D.A.R.E. Totals	\$1,365.21	\$0.00	\$0.00	\$0.00	\$1,365.21	0%	\$0.00
Department 290 - Mechanic							
Personal Services	143,192.00	7,848.88	143,001.42	.00	190.58	100	142,080.00
Supplies	102,869.49	5,464.15	77,029.91	20,295.89	5,543.69	95	72,610.00
Services	45,142.90	109.56	16,457.33	19,932.48	8,753.09	81	20,030.00
Capital Purchases	4,200.00	.00	4,159.98	.00	40.02	99	\$0.00
Department 290 - Mechanic Totals	\$295,404.39	\$13,422.59	\$240,648.64	\$40,228.37	\$14,527.38	95%	\$234,720.00

Attachment: December, 2017 Budget by Classification 02_14_2018 10_25_56 AM_Joni



December, 2017 Budget by Classification

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Through 12/31/17
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 340 - Parks and Recreation							
Personal Services	719,589.00	38,922.60	690,028.13	.00	29,560.87	96	670,281.00
Supplies	204,308.44	10,754.72	171,257.34	20,748.71	12,302.39	94	158,121.00
Services	394,901.71	34,121.88	309,967.16	63,234.73	21,699.82	95	190,511.00
Transfers/Other	.00	(14,400.95)	.00	.00	.00	+++	
Capital Purchases	37,060.50	2,750.00	36,309.61	83.00	667.89	98	260,371.00
Department 340 - Parks and Recreation Totals	\$1,355,859.65	\$72,148.25	\$1,207,562.24	\$84,066.44	\$64,230.97	95%	\$1,279,293.00
Department 343 - Senior Center							
Personal Services	161,643.00	10,780.96	160,437.53	.00	1,205.47	99	153,551.00
Supplies	38,708.10	1,078.52	13,219.42	669.47	24,819.21	36	11,361.00
Services	27,090.97	2,229.13	15,734.38	6,176.74	5,179.85	81	33,141.00
Capital Purchases	.00	.00	.00	.00	.00	+++	2,871.00
Department 343 - Senior Center Totals	\$227,442.07	\$14,088.61	\$189,391.33	\$6,846.21	\$31,204.53	86%	\$200,933.00
Department 448 - Service Department							
Personal Services	537,952.00	32,005.16	521,300.38	.00	16,651.62	97	539,331.00
Supplies	20,704.10	1,850.37	14,265.48	1,698.00	4,740.62	77	10,501.00
Services	621,486.56	40,715.38	494,886.03	65,120.91	61,479.62	90	452,341.00
Department 448 - Service Department Totals	\$1,180,142.66	\$74,570.91	\$1,030,451.89	\$66,818.91	\$82,871.86	93%	\$1,002,173.00
Department 479 - Building Department							
Personal Services	355,607.00	22,825.56	342,353.99	.00	13,253.01	96	273,391.00
Supplies	16,400.78	673.64	4,562.01	1,468.17	10,370.60	37	4,551.00
Services	78,359.09	7,196.67	64,923.32	11,796.11	1,639.66	98	82,881.00
Transfers/Other	.00	(45.72)	.00	.00	.00	+++	
Capital Purchases	27,000.00	.00	24,652.95	.00	2,347.05	91	22,381.00
Department 479 - Building Department Totals	\$477,366.87	\$30,650.15	\$436,492.27	\$13,264.28	\$27,610.32	94%	\$383,211.00
Department 522 - Mayor							
Personal Services	133,282.00	8,683.52	133,114.08	.00	167.92	100	150,971.00
Supplies	1,299.81	.00	403.00	200.00	696.81	46	361.00
Services	38,627.50	4,821.84	23,553.33	2,922.29	12,151.88	69	37,941.00
Department 522 - Mayor Totals	\$173,209.31	\$13,505.36	\$157,070.41	\$3,122.29	\$13,016.61	92%	\$189,283.00
Department 534 - Civil Service Commission							
Personal Services	60,475.00	4,634.57	58,726.51	.00	1,748.49	97	55,771.00
Supplies	1,150.52	273.22	714.83	185.69	250.00	78	241.00
Services	26,055.52	331.70	16,233.27	4,827.50	4,994.75	81	16,671.00

Attachment: December, 2017 Budget by Classification 02_14_2018 10_25_56 AM_Joni



December, 2017 Budget by Classification

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Through 12/31/17
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 534 - Civil Service Commission							
Capital Purchases	500.00	.00	.00	.00	500.00	0	
Department 534 - Civil Service Commission Totals	\$88,181.04	\$5,239.49	\$75,674.61	\$5,013.19	\$7,493.24	92%	\$72,691.42
Department 545 - City Auditor							
Personal Services	366,584.00	21,972.34	363,202.53	.00	3,381.47	99	343,411.05
Supplies	6,867.36	.00	1,713.06	2,194.80	2,959.50	57	77,141.41
Services	91,979.00	1,118.96	70,728.72	9,362.50	11,887.78	87	54,761.24
Capital Purchases	1,000.00	.00	.00	.00	1,000.00	0	
Department 545 - City Auditor Totals	\$466,430.36	\$23,091.30	\$435,644.31	\$11,557.30	\$19,228.75	96%	\$398,955.30
Department 554 - City Attorney							
Personal Services	510,715.00	32,117.17	510,242.88	.00	472.12	100	501,191.76
Supplies	2,531.66	151.16	1,628.73	2.84	900.09	64	1,441.64
Services	78,094.46	2,370.62	51,046.49	1,141.43	25,906.54	67	62,741.95
Department 554 - City Attorney Totals	\$591,341.12	\$34,638.95	\$562,918.10	\$1,144.27	\$27,278.75	95%	\$565,380.10
Department 571 - City Council							
Personal Services	198,799.00	14,026.27	191,021.53	.00	7,777.47	96	196,801.06
Supplies	1,700.00	.00	707.18	110.92	881.90	48	48,141.41
Services	32,694.63	466.03	24,497.21	487.38	7,710.04	76	25,761.24
Department 571 - City Council Totals	\$233,193.63	\$14,492.30	\$216,225.92	\$598.30	\$16,369.41	93%	\$223,051.21
Department 580 - Development Department							
Personal Services	230,199.00	10,828.48	217,530.32	.00	12,668.68	94	224,991.64
Supplies	2,915.33	.00	1,040.24	1,355.24	519.85	82	73,141.41
Services	165,019.20	876.65	21,521.91	133,018.35	10,478.94	94	25,241.24
Department 580 - Development Department Totals	\$398,133.53	\$11,705.13	\$240,092.47	\$134,373.59	\$23,667.47	94%	\$250,961.00
Department 582 - Human Resources Department							
Personal Services	99,786.00	6,916.26	99,569.90	.00	216.10	100	79,251.24
Supplies	12,671.14	609.86	10,195.43	2,163.16	312.55	98	9,681.24
Services	31,744.61	2,561.12	23,920.77	4,124.88	3,698.96	88	17,571.24
Department 582 - Human Resources Department Totals	\$144,201.75	\$10,087.24	\$133,686.10	\$6,288.04	\$4,227.61	97%	\$106,501.24
Department 584 - Computer Department							
Personal Services	95,036.21	237.75	86,012.96	.00	9,023.25	91	186,921.24
Supplies	7,500.00	.00	1,640.21	4,579.16	1,280.63	83	1,321.24
Services	313,019.40	37,205.87	276,267.82	13,731.00	23,020.58	93	186,751.24

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December, 2017 Budget by Classification

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Through 12/31/17
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 584 - Computer Department							
Capital Purchases	86,000.00	11,999.94	69,639.29	.00	16,360.71	81	40,699.29
Department 584 - Computer Department Totals	\$501,555.61	\$49,443.56	\$433,560.28	\$18,310.16	\$49,685.17	90%	\$415,700.00
Department 593 - Clerk of Courts							
Personal Services	235,987.00	17,055.28	235,392.56	.00	594.44	100	208,900.00
Supplies	4,500.00	410.75	2,099.01	1,117.65	1,283.34	71	2,490.00
Services	98,774.36	7,214.14	63,450.97	14,444.46	20,878.93	79	63,530.00
Department 593 - Clerk of Courts Totals	\$339,261.36	\$24,680.17	\$300,942.54	\$15,562.11	\$22,756.71	93%	\$274,930.00
Department 595 - General and Administrative							
Personal Services	229,570.00	.00	220,681.20	4,369.34	4,519.46	98	169,210.00
Supplies	3,500.00	362.00	2,997.16	373.68	129.16	96	2,140.00
Services	542,890.75	6,346.41	401,883.42	65,666.25	75,341.08	86	451,700.00
Capital Purchases	13,000.00	1,013.34	12,097.68	902.32	.00	100	37,660.00
Department 595 - General and Administrative Totals	\$788,960.75	\$7,721.75	\$637,659.46	\$71,311.59	\$79,989.70	90%	\$660,790.00
Department 810 - Public Health and Welfare							
Services	285,500.00	.00	285,499.65	.00	.35	100	271,280.00
Department 810 - Public Health and Welfare Totals	\$285,500.00	\$0.00	\$285,499.65	\$0.00	\$0.35	100%	\$271,280.00
EXPENSE TOTALS	\$17,196,971.48	\$1,081,099.72	\$15,901,486.17	\$651,499.36	\$643,985.95	96%	\$15,819,700.00
Fund 110 - General Fund Totals							
REVENUE TOTALS	15,321,246.00	1,476,802.41	17,101,345.87	.00	(1,780,099.87)	112%	15,390,270.00
EXPENSE TOTALS	17,196,971.48	1,081,099.72	15,901,486.17	651,499.36	643,985.95	96%	15,819,700.00
Fund 110 - General Fund Net Gain (Loss)	(\$1,875,725.48)	\$395,702.69	\$1,199,859.70	(\$651,499.36)	\$2,424,085.82	(29%)	(\$429,430.00)
Fund Type Totals							
REVENUE TOTALS	15,321,246.00	1,476,802.41	17,101,345.87	.00	(1,780,099.87)	112%	15,390,270.00
EXPENSE TOTALS	17,196,971.48	1,081,099.72	15,901,486.17	651,499.36	643,985.95	96%	15,819,700.00
Fund Type Net Gain (Loss)	(\$1,875,725.48)	\$395,702.69	\$1,199,859.70	(\$651,499.36)	\$2,424,085.82	(29%)	(\$429,430.00)
Fund Category General Fund Totals							
REVENUE TOTALS	15,321,246.00	1,476,802.41	17,101,345.87	.00	(1,780,099.87)	112%	15,390,270.00
EXPENSE TOTALS	17,196,971.48	1,081,099.72	15,901,486.17	651,499.36	643,985.95	96%	15,819,700.00
Fund Category General Fund Net Gain (Loss)	(\$1,875,725.48)	\$395,702.69	\$1,199,859.70	(\$651,499.36)	\$2,424,085.82	(29%)	(\$429,430.00)

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Through 12/31/17
Summary Listi

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category Special Revenue Funds							
Fund Type							
Fund 220 - Income Tax Fund							
REVENUE							
Department 000 - General							
Municipal Tax	399,000.00	(726,050.27)	523,939.22	.00	(124,939.22)	131	355,64
Investment Earnings	1,000.00	987.79	8,955.19	.00	(7,955.19)	896	4,30
Department 000 - General Totals	\$400,000.00	(\$725,062.48)	\$532,894.41	\$0.00	(\$132,894.41)	133%	\$359,94
REVENUE TOTALS	\$400,000.00	(\$725,062.48)	\$532,894.41	\$0.00	(\$132,894.41)	133%	\$359,94
EXPENSE							
Department 564 - Income Tax Division							
Personal Services	81,913.00	5,464.12	81,823.14	.00	89.86	100	79,05
Supplies	790.40	.00	577.77	.00	212.63	73	23
Services	20,400.00	56.12	6,711.77	.00	13,688.23	33	66,35
Transfers/Other	1,211,000.00	(705,653.66)	373,329.92	.00	837,670.08	31	225,71
Department 564 - Income Tax Division Totals	\$1,314,103.40	(\$700,133.42)	\$462,442.60	\$0.00	\$851,660.80	35%	\$371,35
EXPENSE TOTALS	\$1,314,103.40	(\$700,133.42)	\$462,442.60	\$0.00	\$851,660.80	35%	\$371,35
Fund 220 - Income Tax Fund Totals							
REVENUE TOTALS	400,000.00	(725,062.48)	532,894.41	.00	(132,894.41)	133%	359,94
EXPENSE TOTALS	1,314,103.40	(700,133.42)	462,442.60	.00	851,660.80	35%	371,35
Fund 220 - Income Tax Fund Net Gain (Loss)	(\$914,103.40)	(\$24,929.06)	\$70,451.81	\$0.00	\$984,555.21	(8%)	(\$11,410

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December, 2017 Budget by Classification

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Through 12/31/17
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Special Revenue Funds							
Fund Type							
Fund 260 - Street Fund							
REVENUE							
Department 000 - General							
State Levied Shared Taxes	1,310,000.00	117,727.08	1,362,283.61	.00	(52,283.61)	104	1,330,961
Investment Earnings	25,000.00	24,975.83	24,975.83	.00	24.17	100	17,330
Other Revenues	5,000.00	.00	51,275.24	.00	(46,275.24)	1,026	2,811
Reimbursements	10,000.00	.00	17,515.21	.00	(7,515.21)	175	15,171
Department 000 - General Totals	\$1,350,000.00	\$142,702.91	\$1,456,049.89	\$0.00	(\$106,049.89)	108%	\$1,366,284
REVENUE TOTALS	\$1,350,000.00	\$142,702.91	\$1,456,049.89	\$0.00	(\$106,049.89)	108%	\$1,366,284
EXPENSE							
Department 000 - General							
Capital Purchases	128,594.34	1,158.53	103,791.15	24,803.19	.00	100	827,111
Department 000 - General Totals	\$128,594.34	\$1,158.53	\$103,791.15	\$24,803.19	\$0.00	100%	\$827,111
Department 268 - Street Department							
Personal Services	589,634.00	33,408.44	562,459.78	.00	27,174.22	95	548,001
Supplies	334,052.92	15,529.57	157,892.34	29,404.02	146,756.56	56	164,841
Services	138,384.93	1,567.83	92,169.39	36,108.70	10,106.84	93	85,191
Capital Purchases	21,000.00	.00	.00	21,000.00	.00	100	226,531
Department 268 - Street Department Totals	\$1,083,071.85	\$50,505.84	\$812,521.51	\$86,512.72	\$184,037.62	83%	\$1,024,581
EXPENSE TOTALS	\$1,211,666.19	\$51,664.37	\$916,312.66	\$111,315.91	\$184,037.62	85%	\$1,851,691
Fund 260 - Street Fund Totals							
REVENUE TOTALS	1,350,000.00	142,702.91	1,456,049.89	.00	(106,049.89)	108%	1,366,284
EXPENSE TOTALS	1,211,666.19	51,664.37	916,312.66	111,315.91	184,037.62	85%	1,851,691
Fund 260 - Street Fund Net Gain (Loss)	\$138,333.81	\$91,038.54	\$539,737.23	(\$111,315.91)	\$290,087.51	310%	(\$485,407)

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Through 12/31/17
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Special Revenue Funds							
Fund Type							
Fund 270 - State Highway Fund							
REVENUE							
Department 000 - General							
State Levied Shared Taxes	106,000.00	9,545.47	110,455.49	.00	(4,455.49)	104	107,910.00
Investment Earnings	4,000.00	2,052.61	2,052.61	.00	1,947.39	51	1,400.00
Department 000 - General Totals	\$110,000.00	\$11,598.08	\$112,508.10	\$0.00	(\$2,508.10)	102%	\$109,310.00
REVENUE TOTALS	\$110,000.00	\$11,598.08	\$112,508.10	\$0.00	(\$2,508.10)	102%	\$109,310.00
EXPENSE							
Department 268 - Street Department							
Supplies	70,000.00	419.00	25,846.23	34,153.77	10,000.00	86	59,350.00
Services	24,490.38	4,160.84	15,257.50	2,073.01	7,159.87	71	17,090.00
Capital Purchases	.00	.00	.00	.00	.00	+++	64,160.00
Department 268 - Street Department Totals	\$94,490.38	\$4,579.84	\$41,103.73	\$36,226.78	\$17,159.87	82%	\$140,610.00
EXPENSE TOTALS	\$94,490.38	\$4,579.84	\$41,103.73	\$36,226.78	\$17,159.87	82%	\$140,610.00
Fund 270 - State Highway Fund Totals							
REVENUE TOTALS	110,000.00	11,598.08	112,508.10	.00	(2,508.10)	102%	109,310.00
EXPENSE TOTALS	94,490.38	4,579.84	41,103.73	36,226.78	17,159.87	82%	140,610.00
Fund 270 - State Highway Fund Net Gain (Loss)	\$15,509.62	\$7,018.24	\$71,404.37	(\$36,226.78)	\$19,667.97	227%	(\$31,297.00)
Fund Type Totals							
REVENUE TOTALS	1,860,000.00	(570,761.49)	2,101,452.40	.00	(241,452.40)	113%	1,835,550.00
EXPENSE TOTALS	2,620,259.97	(643,889.21)	1,419,858.99	147,542.69	1,052,858.29	60%	2,363,660.00
Fund Type Net Gain (Loss)	(\$760,259.97)	\$73,127.72	\$681,593.41	(\$147,542.69)	\$1,294,310.69	(70%)	(\$528,115.00)
Fund Category Special Revenue Funds Totals							
REVENUE TOTALS	1,860,000.00	(570,761.49)	2,101,452.40	.00	(241,452.40)	113%	1,835,550.00
EXPENSE TOTALS	2,620,259.97	(643,889.21)	1,419,858.99	147,542.69	1,052,858.29	60%	2,363,660.00
Fund Category Special Revenue Funds Net Gain (Loss)	(\$760,259.97)	\$73,127.72	\$681,593.41	(\$147,542.69)	\$1,294,310.69	(70%)	(\$528,115.00)

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December, 2017 Budget by Classification

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Through 12/31/17
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 710 - Water Fund							
REVENUE							
Department 000 - General							
Utility Charges	826,000.00	101,689.96	777,493.87	.00	48,506.13	94	789,710
Other Revenues	.00	.00	2,224.60	.00	(2,224.60)	+++	37,030
Reimbursements	.00	9,375.00	14,313.04	.00	(14,313.04)	+++	1,600
Department 000 - General Totals	\$826,000.00	\$111,064.96	\$794,031.51	\$0.00	\$31,968.49	96%	\$828,360
Department 735 - Water Division							
Utility Charges	5,874,000.00	808,297.58	6,134,328.52	.00	(260,328.52)	104	6,033,910
Other Revenues	.00	(16,172.82)	5,956.84	.00	(5,956.84)	+++	160,620
Bond and Note Proceeds	.00	.00	1,500,000.00	.00	(1,500,000.00)	+++	
Department 735 - Water Division Totals	\$5,874,000.00	\$792,124.76	\$7,640,285.36	\$0.00	(\$1,766,285.36)	130%	\$6,194,540
REVENUE TOTALS	\$6,700,000.00	\$903,189.72	\$8,434,316.87	\$0.00	(\$1,734,316.87)	126%	\$7,022,900
EXPENSE							
Department 000 - General							
Capital Purchases	2,624,581.61	378,345.07	937,115.79	724,705.53	962,760.29	63	392,890
Department 000 - General Totals	\$2,624,581.61	\$378,345.07	\$937,115.79	\$724,705.53	\$962,760.29	63%	\$392,890
Department 735 - Water Division							
Personal Services	413,608.00	25,074.90	380,774.67	.00	32,833.33	92	384,920
Supplies	145,087.38	18,695.52	106,109.41	7,641.06	31,336.91	78	69,820
Services	5,180,254.18	2,956.09	4,614,019.51	536,806.08	29,428.59	99	4,736,840
Capital Purchases	79,400.00	.00	60,714.50	.00	18,685.50	76	127,960
Department 735 - Water Division Totals	\$5,818,349.56	\$46,726.51	\$5,161,618.09	\$544,447.14	\$112,284.33	98%	\$5,319,550
Department 991 - Debt Service							
Debt Service	382,555.00	209,532.83	382,553.20	.00	1.80	100	315,870
Department 991 - Debt Service Totals	\$382,555.00	\$209,532.83	\$382,553.20	\$0.00	\$1.80	100%	\$315,870
EXPENSE TOTALS	\$8,825,486.17	\$634,604.41	\$6,481,287.08	\$1,269,152.67	\$1,075,046.42	88%	\$6,028,320
Fund 710 - Water Fund Totals							
REVENUE TOTALS	6,700,000.00	903,189.72	8,434,316.87	.00	(1,734,316.87)	126%	7,022,900
EXPENSE TOTALS	8,825,486.17	634,604.41	6,481,287.08	1,269,152.67	1,075,046.42	88%	6,028,320
Fund 710 - Water Fund Net Gain (Loss)	(\$2,125,486.17)	\$268,585.31	\$1,953,029.79	(\$1,269,152.67)	\$2,809,363.29	(32%)	\$994,580

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Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 720 - Wastewater/Sewer Fund							
REVENUE							
Department 000 - General							
Utility Charges	385,000.00	47,863.83	376,663.63	.00	8,336.37	98	381,541.10
Department 000 - General Totals	\$385,000.00	\$47,863.83	\$376,663.63	\$0.00	\$8,336.37	98%	\$381,541.10
Department 736 - Wastewater Division							
Utility Charges	5,415,000.00	737,017.49	5,792,738.71	.00	(377,738.71)	107	5,687,431.10
Other Revenues	.00	.00	105.75	.00	(105.75)	+++	216.10
Department 736 - Wastewater Division Totals	\$5,415,000.00	\$737,017.49	\$5,792,844.46	\$0.00	(\$377,844.46)	107%	\$5,687,651.10
REVENUE TOTALS	\$5,800,000.00	\$784,881.32	\$6,169,508.09	\$0.00	(\$369,508.09)	106%	\$6,069,191.10
EXPENSE							
Department 000 - General							
Capital Purchases	673,456.18	218,208.96	257,153.94	74,945.68	341,356.56	49	98,281.10
Department 000 - General Totals	\$673,456.18	\$218,208.96	\$257,153.94	\$74,945.68	\$341,356.56	49%	\$98,281.10
Department 736 - Wastewater Division							
Personal Services	385,798.00	22,355.70	366,095.51	.00	19,702.49	95	372,781.10
Supplies	55,599.99	1,784.88	17,724.90	22,790.30	15,084.79	73	18,501.10
Services	5,002,122.30	228,878.74	4,746,367.14	174,205.30	81,549.86	98	4,698,941.10
Capital Purchases	79,400.00	.00	62,929.67	.00	16,470.33	79	127,351.10
Department 736 - Wastewater Division Totals	\$5,522,920.29	\$253,019.32	\$5,193,117.22	\$196,995.60	\$132,807.47	98%	\$5,217,591.10
Department 991 - Debt Service							
Debt Service	102,585.00	.00	102,580.98	.00	4.02	100	104,191.10
Department 991 - Debt Service Totals	\$102,585.00	\$0.00	\$102,580.98	\$0.00	\$4.02	100%	\$104,191.10
EXPENSE TOTALS	\$6,298,961.47	\$471,228.28	\$5,552,852.14	\$271,941.28	\$474,168.05	92%	\$5,420,081.10
Fund 720 - Wastewater/Sewer Fund Totals							
REVENUE TOTALS	5,800,000.00	784,881.32	6,169,508.09	.00	(369,508.09)	106%	6,069,191.10
EXPENSE TOTALS	6,298,961.47	471,228.28	5,552,852.14	271,941.28	474,168.05	92%	5,420,081.10
Fund 720 - Wastewater/Sewer Fund Net Gain (Loss)	(\$498,961.47)	\$313,653.04	\$616,655.95	(\$271,941.28)	\$843,676.14	(69%)	\$649,111.10

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Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 740 - Storm Water Drainage Fund							
REVENUE							
Department 737 - Storm Water Division							
Utility Charges	1,350,000.00	182,522.00	1,357,782.66	.00	(7,782.66)	101	1,309,934
Bond and Note Proceeds	.00	.00	1,100,000.00	.00	(1,100,000.00)	+++	
Department 737 - Storm Water Division Totals	\$1,350,000.00	\$182,522.00	\$2,457,782.66	\$0.00	(\$1,107,782.66)	182%	\$1,309,934
REVENUE TOTALS	\$1,350,000.00	\$182,522.00	\$2,457,782.66	\$0.00	(\$1,107,782.66)	182%	\$1,309,934
EXPENSE							
Department 000 - General							
Capital Purchases	938,818.00	4,388.12	790,310.37	148,507.63	.00	100	286,201
Department 000 - General Totals	\$938,818.00	\$4,388.12	\$790,310.37	\$148,507.63	\$0.00	100%	\$286,201
Department 737 - Storm Water Division							
Personal Services	295,732.00	14,900.13	290,813.30	.00	4,918.70	98	260,051
Supplies	36,627.47	4,328.06	22,848.28	4,190.50	9,588.69	74	20,024
Services	994,399.14	60,189.87	803,959.27	120,922.28	69,517.59	93	735,074
Capital Purchases	.00	.00	.00	.00	.00	+++	29,624
Department 737 - Storm Water Division Totals	\$1,326,758.61	\$79,418.06	\$1,117,620.85	\$125,112.78	\$84,024.98	94%	\$1,044,774
Department 991 - Debt Service							
Debt Service	132,301.00	120,330.33	132,300.33	.00	.67	100	
Department 991 - Debt Service Totals	\$132,301.00	\$120,330.33	\$132,300.33	\$0.00	\$0.67	100%	\$0.67
EXPENSE TOTALS	\$2,397,877.61	\$204,136.51	\$2,040,231.55	\$273,620.41	\$84,025.65	96%	\$1,330,984
Fund 740 - Storm Water Drainage Fund Totals							
REVENUE TOTALS	1,350,000.00	182,522.00	2,457,782.66	.00	(1,107,782.66)	182%	1,309,934
EXPENSE TOTALS	2,397,877.61	204,136.51	2,040,231.55	273,620.41	84,025.65	96%	1,330,984
Fund 740 - Storm Water Drainage Fund Net Gain (Loss)	(\$1,047,877.61)	(\$21,614.51)	\$417,551.11	(\$273,620.41)	\$1,191,808.31	(14%)	(\$21,053)

Attachment: December, 2017 Budget by Classification 02_14_2018 10_25_56 AM_Joni



December, 2017 Budget by Classification

8.a.b

Through 12/31/17
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 750 - Solid Waste Fund							
REVENUE							
Department 738 - Refuse Collection							
Utility Charges	2,040,000.00	183,652.37	1,979,122.63	.00	60,877.37	97	1,972,29:
Department 738 - Refuse Collection Totals	\$2,040,000.00	\$183,652.37	\$1,979,122.63	\$0.00	\$60,877.37	97%	\$1,972,29:
REVENUE TOTALS	\$2,040,000.00	\$183,652.37	\$1,979,122.63	\$0.00	\$60,877.37	97%	\$1,972,29:
EXPENSE							
Department 738 - Refuse Collection							
Supplies	2,000.00	.00	1,127.25	.00	872.75	56	99:
Services	2,203,252.85	147,627.39	1,661,779.09	426,882.96	114,590.80	95	1,963,59:
Department 738 - Refuse Collection Totals	\$2,205,252.85	\$147,627.39	\$1,662,906.34	\$426,882.96	\$115,463.55	95%	\$1,964,59:
EXPENSE TOTALS	\$2,205,252.85	\$147,627.39	\$1,662,906.34	\$426,882.96	\$115,463.55	95%	\$1,964,59:
Fund 750 - Solid Waste Fund Totals							
REVENUE TOTALS	2,040,000.00	183,652.37	1,979,122.63	.00	60,877.37	97%	1,972,29:
EXPENSE TOTALS	2,205,252.85	147,627.39	1,662,906.34	426,882.96	115,463.55	95%	1,964,59:
Fund 750 - Solid Waste Fund Net Gain (Loss)	(\$165,252.85)	\$36,024.98	\$316,216.29	(\$426,882.96)	\$54,586.18	67%	\$7,69:
Fund Type Totals							
REVENUE TOTALS	15,890,000.00	2,054,245.41	19,040,730.25	.00	(3,150,730.25)	120%	16,374,33:
EXPENSE TOTALS	19,727,578.10	1,457,596.59	15,737,277.11	2,241,597.32	1,748,703.67	91%	14,743,99:
Fund Type Net Gain (Loss)	(\$3,837,578.10)	\$596,648.82	\$3,303,453.14	(\$2,241,597.32)	\$4,899,433.92	(28%)	\$1,630,34:
Fund Category Enterprise Funds Totals							
REVENUE TOTALS	15,890,000.00	2,054,245.41	19,040,730.25	.00	(3,150,730.25)	120%	16,374,33:
EXPENSE TOTALS	19,727,578.10	1,457,596.59	15,737,277.11	2,241,597.32	1,748,703.67	91%	14,743,99:
Fund Category Enterprise Funds Net Gain (Loss)	(\$3,837,578.10)	\$596,648.82	\$3,303,453.14	(\$2,241,597.32)	\$4,899,433.92	(28%)	\$1,630,34:
Grand Totals							
REVENUE TOTALS	33,071,246.00	2,960,286.33	38,243,528.52	.00	(5,172,282.52)	116%	33,600,16:
EXPENSE TOTALS	39,544,809.55	1,894,807.10	33,058,622.27	3,040,639.37	3,445,547.91	91%	32,927,36:
Grand Total Net Gain (Loss)	(\$6,473,563.55)	\$1,065,479.23	\$5,184,906.25	(\$3,040,639.37)	\$8,617,830.43	(33%)	\$672,79:

Attachment: December, 2017 Budget by Classification 02_14_2018 10_25_56 AM_Joni

Clerk of Court**Leslie Clark****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6852 phone****Memo**

DATE: February 26, 2018**TO: City Council****CC:****RE: CLERK OF COURT REPORT MONTH ENDING JANUARY 2018**

I am submitting monies collected from the courts held on 1/4, 1/11, 1/18 and 1/25/18. I am also submitting monies collected during the same period pursuant to City Ordinance No/s. 146-94 and 104-02.

Fines &Waivers/Bond Costs/Bond Forfeitures Order In	(#110.4512)	\$ 9,727.00
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Court Costs & Misc. Costs Assessed	(#110.4510)	\$ 14,867.00
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Sub-Total (To General Revenue Fund)		\$ 24,594.00
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Computerization Needs Fund	(#211.4510)	\$ 1,850.00
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Enforcement & Education Fund	(#293.4616)	\$ 50.00
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Sub-Total		\$ 1,900.00
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Total Amount Submitted		\$ 26,494.00
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City Council**Doug Joseph****7232 E. Main Street****Reynoldsburg OH 43068****Phone****MOTION REQUEST**

DATE: February 26, 2018

TO: Finance and Administration Committee

RE: MOTION THAT THE COUNCIL OF THE CITY OF
REYNOLDSBURG DOES HEREBY ADOPT THE RESOLUTION
TO RECOGNIZE AND HONOR THE SERVICE AND LIVES OF
WESTERVILLE POLICE OFFICERS ERIC JOERING AND
ANTHONY MORELLI

Approval:

Brad McCloud	Jed Hood	Stephen Cicak
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**RESOLUTION TO RECOGNIZE AND HONOR THE SERVICE AND LIVES OF
WESTERVILLE POLICE OFFICERS ERIC JOERING AND ANTHONY MORELLI**

WHEREAS, the men and women of our nation's law enforcement agencies wear their uniforms with honor, dedication, and integrity as they protect and serve their communities; and

WHEREAS, these uniforms have made them targets by those who seek to kill or injure law enforcement officers simply because of their profession and commitment to duty; and

WHEREAS, the City of Reynoldsburg would like to honor the service and lives of Westerville Police Officers Eric Joering and Anthony Morelli; and

WHEREAS, Officers Eric Joering and Anthony Morelli were fatally injured responding to a City of Westerville Police call; and

WHEREAS, Officers Eric Joering and Anthony Morelli were dedicated public servants, husbands and fathers; and

WHEREAS, the City of Reynoldsburg offers profound sympathy to the City of Westerville and the families and friends of Eric Joering and Anthony Morelli, Officers of whom all should be proud.

City Council**Doug Joseph****7232 E. Main Street****Reynoldsburg OH 43068****Phone**

THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG:

That the City of Reynoldsburg pays its highest tribute and respects to the service of Officer Eric Joering and Officer Anthony Morelli.

City Attorney's Office**Jed Hood****7232 E. Main Street****Reynoldsburg OHIO 43068****Phone****ORDINANCE REQUEST****DATE: February 26, 2018****TO: Public Safety, Law and Courts Committee****RE: ORDINANCE AUTHORIZING “MEMORANDUM OF
UNDERSTANDING - FRANKLIN COUNTY DRUG TASK FORCE”;
AND DECLARING AN EMERGENCY.**

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

The Reynoldsburg Division of Police request for City Council Members to approve the Franklin County Drug Task Force Agreement. Please reference the attached Drug Task Force Agreement.

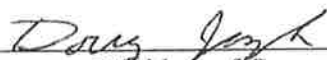
ORDINANCE NO. 03-16PASSED: January 25, 2016

ORDINANCE AUTHORIZING RENEWAL OF "MEMORANDUM OF UNDERSTANDING - 2015 FRANKLIN COUNTY DRUG TASK FORCE".

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the renewal of the Memorandum of Understanding - 2015 Franklin County Drug Task Force (document received by Council December 7, 2015) is hereby authorized.

SECTION 2. That this ordinance is deemed to be an emergency measure necessary for the immediate preservation of the public health and safety; and further in order to have the M.O.U. in place, which provides for combined efforts to combat drug trafficking in the Franklin County area; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.



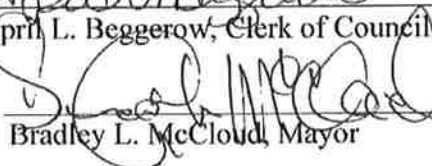
 Doug Joseph, President of Council

ATTEST:



 April L. Beggerow, Clerk of Council

APPROVED:



 Bradley L. McCloud, Mayor

DATE

1/26/16

CERTIFICATE

I, April L. Beggerow, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. 03-16 as passed by Council of said City on the 25th day of January, 2016 and as recorded in the Record of Proceedings of said Council.



 April L. Beggerow, Clerk of Council

Filed with Mayor:

1/26/16

Published: _____

Attachment: Franklin Co Drug Task Force Agreement (Franklin Co Drug Task Force Agreement)

DRUG TASK FORCE AGREEMENT

This drug task force agreement is between the FRANKLIN COUNTY SHERIFF, the sheriff of Franklin County, Ohio (the "**Sheriff**"), the CITY OF UPPER ARLINGTON, a municipal corporation in Franklin County, Ohio ("**Upper Arlington**"), the CITY OF GROVEPORT, a municipal corporation in Franklin County, Ohio ("**Groveport**"), and the VILLAGE OF OBETZ, a municipal corporation in Franklin County, Ohio ("**Obetz**") (those municipal corporations collectively, the "**Municipalities**," and singularly, a "**Municipality**").

Section 737.04 of the Ohio Revised Code authorizes municipal corporations to enter into agreements with county sheriffs and other municipal corporations to allow the municipal corporations' police officers to work in a multijurisdictional drug task force. The Sheriff organized the Franklin County Drug Task Force (the "**Drug Task Force**") to perform functions related to the enforcement of drug laws and other laws related to illegal drug activity. Pursuant to Ohio Revised Code sections 311.29 and 737.04, the parties want to enter into an agreement for the use of police services and police equipment in the Drug Task Force.

The parties therefore agree as follows:

1. **Establishment of the Drug Task Force.** This agreement memorializes the establishment of the Drug Task Force that was organized by the Sheriff to perform functions related to the enforcement of drug laws and other laws related to illegal drug activity.

2. **Personnel; Equipment.** (a) The Sheriff and each of the Municipalities shall provide at least one Deputy Sheriff or Police Officer, respectively, to work in the Drug Task Force.

(b) The Sheriff and any of the Municipalities may provide equipment (the "**Equipment**") for use by any party in the Drug Task Force. Ownership of the Equipment will not transfer because of its use by any party in the Drug Task Force.

3. **Command Structure.** The Sheriff shall designate one Deputy Sheriff as the Task Force Commander. The Task Force Commander will command all Personnel in the performance of Task Force Operations. All Personnel will perform Task Force Operations under the direction of the Task Force Commander. The parties intend that Personnel, when performing Task Force Operations, remain employees of the respective employing parties. If the Task Force Commander determines that a Police Officer should not perform Task Force Operations, the Task Force Commander will request that the employing Municipality remove the Police Officer from the Drug Task Force. Upon receipt of such a request by the Task Force Commander, the Municipality shall cause its Police Officer to cease performing Task Force Operations and shall replace the removed Police Officer with another Police Officer.

4. **Collaboration Board.** (a) The Drug Task Force will be governed by a Collaboration Board (the "**Collaboration Board**"). The Collaboration Board will consist of the Sheriff and the Chief of Police from each of the Municipalities. The Sheriff may designate a Deputy Sheriff to serve as the Sheriff's representative on the Collaboration Board (the "**Sheriff's Designee**"). A Chief of Police may designate a Police Officer that is employed by the Municipality of the Chief of Police to serve as the respective representative on the Collaboration Board (a "**Municipality's Designee**"). For any Board Meeting in which a Sheriff's Designee or a Municipality's Designee attends, the Sheriff's Designee and

the Municipality's Designee will have the same powers as the Sheriff or Chief of Police, respectively. The Sheriff is not required to compensate Board Members for their participation in the Collaboration Board. The Collaboration Board will meet at least once every three months.

(b) The Collaboration Board will establish policies to govern all Personnel in the performance of Task Force Operations. The parties shall abide by all policies established by the Collaboration Board. Any policy may be established at a Board Meeting by a majority of a quorum of Board Members. A majority of all Board Members will constitute a quorum. The Collaboration Board will review its policies at least once every two years. Policies established by the Collaboration Board must be consistent with the provisions of this agreement.

5. **Responsibility for Conduct; Immunity.** The parties intend that a Deputy Sheriff or Police Officer will be acting within the scope of the Deputy Sheriff's or Police Officer's employment while performing Task Force Operations. The parties shall cause each Deputy Sheriff and Police Officer to abide by the policies of the Collaboration Board and the policies of the Deputy Sheriff's or Police Officer's respective employer. If there is a conflict between a policy of the Collaboration Board and a policy of the Deputy Sheriff's or Police Officer's respective employer, the policy of the Collaboration Board will not supersede the policy of the Deputy Sheriff's or Police Officer's respective employer. The parties intend that the Immunities provided under Chapter 2744 of the Ohio Revised Code will apply to all Personnel while performing Task Force Operations. Police Officers will not be deemed to be Deputy Sheriffs, nor will Police Officers be agents or employees of Franklin County or the Franklin County Sheriff. Each Municipality will provide a defense for the actions of their respective Police Officers pursuant to section 2744.07 of the Ohio Revised Code.

6. **Funding.** The Sheriff states that he is the implementing agency for an award of grant funding made by the Ohio Office of Criminal Justice Services to the Franklin County Board of County Commissioners for project periods of February 1, 2014, through June 30, 2015, and July 1, 2015, through June 30, 2016. The Sheriff states that he intends to continue serving as the implementing agency for any future grant funding that is awarded to the Franklin County Board of County Commissioners. The Municipalities acknowledge that the Grant Funds are the only source of reimbursement for overtime expenses under section 7 of this agreement.

7. **Compensation; Reimbursement.** (a) The parties intend that each party will pay its Deputy Sheriffs or Police Officers, respectively, regular wages and any applicable overtime and benefits. If Grant Funds are available for disbursement as reasonably determined by the Sheriff, the Sheriff shall reimburse, not to exceed \$17,000 per party per year, each Municipality for overtime wages, Medicare contributions not to exceed 1.45% of a Police Officer's gross wages, and contributions to the Public Employees Retirement System ("PERS") or the Ohio Police and Fire Pension System ("OP&F"), as applicable, not to exceed 18.1% of a Police Officer's gross wages. To be reimbursed, a Municipality must submit to the Sheriff no later than the twentieth day of the month immediately following the close of each calendar quarter (e.g., no later than April 20, for the first calendar quarter of months January, February, and March) an invoice that documents the overtime expenditure for the immediately preceding calendar quarter that was made by the Municipality to the Police Officer. The reimbursement rate for overtime will be one and one-half times the rate of regular wage for the Police Officer. The Sheriff will not be required to reimburse a Municipality for overtime wages, Medicare contributions, and PERS or OP&F contributions paid by a Municipality for a Police Officer where:

- (1) the Municipality receives federal funding for the reimbursement of the overtime and benefit expenses paid by the Municipality for that Police Officer, and
- (2) the Municipality has not exhausted the federal funding available to the Municipality for the reimbursement of the overtime and benefit expenses paid by the Municipality for that Police Officer.

(b) To the extent allowed under a grant from which Grant Funds are provided for the Drug Task Force and to the extent that Grant Funds are available, the Sheriff shall reimburse a Municipality for reasonable travel and registration expenses paid by a Municipality for a Police Officer to attend a training event that relates to Task Force Operations. To be reimbursed under this section 7(b), a Municipality shall obtain approval for reimbursement from the Task Force Commander before the Municipality pays the travel and registration expenses; and, after payment of the expenses, the Municipality shall submit to the Task Force Commander a request for reimbursement, which must include proof of the Municipality's payment of the travel and registration expenses. In lieu of reimbursing a Municipality, the Sheriff may at the Sheriff's option pay a vendor directly for a Police Officer's travel and registration expenses under this section 7(b). If the amount of Grant Funds is insufficient to reimburse fully a Municipality's expenses, the Sheriff may reimburse partially the Municipality.

8. Task Force Account; Purchases. (a) The Sheriff shall establish and maintain an account with a financial institution to deposit, in accordance with the procedures and formulae set-forth in section 9 of this agreement, and hold such deposited monies seized by the Drug Task Force for use by the Drug Task Force in performing Task Force Operations (the "Task Force Account"). Each calendar year, the Sheriff shall review the account balance of the Task Force Account as of December 31 of the year immediately preceding the calendar year of the Sheriff's review; if the balance of the Task Force Account exceeds \$50,000, the Sheriff shall withdraw from the Task Force Account the amount that exceeds \$50,000 and distribute an equal proportion of that amount to each party, including the Sheriff. For any Municipality that has withdrawn, or been deemed to have withdrawn, from this agreement under section 10, the Sheriff will not be required to include that Municipality in the distribution under this section 8(a) for the year in which the Municipality withdrew.

(b) From funds in the Task Force Account, the Sheriff may purchase equipment for use by Personnel in Task Force Operations (the "Task Force Equipment"). The Sheriff may transfer to a Municipality ownership of Task Force Equipment. For all Task Force Equipment that is not transferred to a Municipality, the Sheriff will own the Task Force Equipment.

9. Asset Forfeiture Sharing. (a) For each deposit by the United States Marshals Service of asset forfeiture proceeds into a bank account that is maintained by the Sheriff, the Sheriff shall disburse the funds from the deposit as follows: 20 percent to the Task Force Account and 80 percent to the parties that participated in the asset forfeiture, in accordance with section 9(c) of this agreement.

(b) For each deposit of asset forfeiture proceeds from any entity other than the United States Marshals Service into a bank account that is maintained by the Sheriff, the Sheriff shall apply the funds from the deposit in the following order:

(1) Pay the costs of the seizure, storage, maintenance, security, and sale of the property and the costs of the forfeiture proceeding;

(2) In a criminal forfeiture case, satisfy any restitution ordered by the court to the victim of the offense; or in a civil forfeiture case, satisfy any recovery ordered by the court for the person harmed, if unpaid from other assets;

(3) Pay the balance due on any security interest preserved under Chapter 2981 of the Ohio Revised Code; and

(4) Apply the remaining amount as follows:

(A) If the forfeiture was ordered by a court other than a juvenile court, pay 25 percent to the law enforcement trust fund of the Franklin County Prosecuting Attorney and 75 percent to the law enforcement trust fund of the parties that participated in the asset forfeiture, in accordance with section 9(c) of this agreement; or

(B) If the forfeiture was ordered by a juvenile court, 10 percent to an alcohol and drug addiction treatment program that is certified by the Ohio Department of Mental Health and Addiction Services, 25 percent to the law enforcement trust fund of the Franklin County Prosecuting Attorney, and 65 percent to the law enforcement trust fund of the parties that participated in the asset forfeiture, in accordance with section 9(c) of this agreement.

(c) The Sheriff will determine which parties participated in each asset forfeiture case. For any proceeds to be disbursed to participating agencies, the Sheriff shall distribute the proceeds according to the percentage of Deputy Sheriffs or Police Officers that participated in the asset forfeiture case (the "Allocation Factor"). The Allocation Factor for each party is:

(1) the total number of a participating party's Deputy Sheriffs or Police Officers that were involved in the asset forfeiture case, divided by

(2) the total number of all Deputy Sheriffs and Police Officers that were involved in the asset forfeiture case.

For any Part-time Deputy Sheriff or a Part-time Police Officer that is involved in an asset forfeiture case, the Part-time Deputy Sheriff or Part-time Police Officer will equal one-half of a Deputy Sheriff or Police Officer, respectively, in the calculation of the Allocation Factor. If the Sheriff terminates this agreement or a Municipality withdraws from this agreement under section 10, but at least one Police Officer was involved in an asset forfeiture case before the Sheriff's termination or the Municipality's withdrawal, the Sheriff shall include the Municipality in the disbursement of asset forfeiture funds under this section 9.

10. Termination; Withdrawal. (a) The Sheriff may terminate this agreement for any reason by giving each Municipality at least 30 days' prior written notice.

(b) Any Municipality may withdraw from the Drug Task Force and this agreement by giving the parties at least 30 days' prior written notice.

(c) If a Municipality does not comply with its obligation under section 2(a) for at least six months, the Municipality will be deemed to have withdrawn from the Drug Task Force. If a

Municipality is deemed to have withdrawn under this section 10(c), the effective date of the Municipality's withdrawal will be the latest date on which the Municipality's Police Officer worked in the Drug Task Force.

11. Definitions. For the purposes of this agreement, the following definitions apply:

"Board Meeting" means a meeting of the Collaboration Board.

"Board Member" means a member of the Collaboration Board.

"Chief of Police" means the chief of police of a Municipality's police department.

"Deputy Sheriff" means a deputy sheriff that is employed by the Sheriff and performs Task Force Operations for the Drug Task Force.

"Grant Funds" include grant funding, for the project periods of February 1, 2014, through June 30, 2015; and July 1, 2015, through June 30, 2016; and any future project period, awarded to the Franklin County Board of Commissioners for which the Sheriff is the Implementing Agency.

"Part-Time Deputy Sheriff" means a Deputy Sheriff that works in the Drug Task Force less than 30 hours per week.

"Part-Time Police Officer" means a Police Officer that works in the Drug Task Force less than 30 hours per week.

"Personnel" means the Deputy Sheriffs and Police Officers that perform Task Force Operations for the Drug Task Force.

"Police Officer" means a police officer that is employed by a Municipality and performs Task Force Operations for the Drug Task Force.

"Task Force Commander" means the Deputy Sheriff that the Sheriff designates to command all Personnel in the performance of Task Force Operations.

"Task Force Operations" means the functions performed by Personnel for the Drug Task Force that relate to the enforcement of drug laws and other laws related to illegal drug activity.

12. Assignment. The parties shall not assign any of their rights or delegate any of their obligations under this agreement to any other entity.

13. Modification; Waiver. No amendment of this agreement will be effective unless it is in writing and signed by the parties. No waiver of satisfaction of a condition or failure to comply with an obligation under this agreement will be effective unless it is in writing and signed by the party granting the waiver, and no such waiver will constitute a waiver of satisfaction of any other condition or failure to comply with any other obligation.

14. **Notices.** (a) For a notice or other communication under this agreement to be valid, it must be in writing and delivered (1) by hand, (2) by a national transportation company, with all fees prepaid, or (3) by registered or certified mail, return receipt requested and postage prepaid.

(b) Subject to section 14(d) of this Agreement, a valid notice or other communication under this agreement will be effective when received by the party to which it is addressed. It will be deemed to have been received as follows:

- (1) if it is delivered by hand, delivered by a national transportation company, with all fees prepaid, or delivered by registered or certified mail, return receipt requested and postage prepaid, upon receipt as indicated by the date on the signed receipt; and
- (2) if the party to which it is addressed rejects or otherwise refuses to accept it, or if it cannot be delivered because of a change in address for which no notice was given, then upon that rejection, refusal, or inability to deliver.

(c) For a notice or other communication to a party under this agreement to be valid, it must be addressed using the information specified below for that party or any other information specified by that party in a notice in accordance with this section 14.

To the Sheriff: Franklin County Sheriff
373 South High Street, Floor 2B
Columbus, OH 43215
Attention: Director of Administrative Services

To Upper Arlington: Upper Arlington Police Chief
3600 Tremont Road
Upper Arlington, OH 43221

To Groveport: Groveport Police Chief
5690 Clyde Moore Drive
Groveport, OH 43125

To Obetz: Village of Obetz Police Chief
4175 Alum Creek Drive
Obetz, Ohio 43207

(d) If a notice or other communication addressed to a party is received after 5:00 p.m. on a business day at the location specified in the address for that party, or on a day that is not a business day, then the notice will be deemed received at 8:00 a.m. on the next business day.

15. **Severability.** The parties intend as follows:

- (1) that if any provision of this agreement is held to be unenforceable, then that provision will be modified to the minimum extent necessary to make it enforceable, unless that modification is not permitted by law, in which case that provision will be disregarded;
- (2) that if an unenforceable provision is modified or disregarded in accordance with this section 15, then the rest of the agreement will remain in effect as written; and

- (3) that any unenforceable provision will remain as written in any circumstances other than those in which the provision is held to be unenforceable.

16. **Counterparts.** If the parties sign this agreement in several counterparts, each will be deemed an original but all counterparts together will constitute one instrument.

17. **Governing Law.** The laws of the state of Ohio, without giving effect to its principles of conflicts of law, govern all adversarial proceedings arising out of this agreement. As the exclusive means to enforce any provision of this agreement, a party may file a lawsuit in a court of competent jurisdiction in Franklin County, Ohio.

18. **Entire Agreement.** This agreement constitutes the entire understanding between the parties with respect to the subject matter of this agreement and supersedes all other agreements, whether written or oral, between the parties.

[SIGNATURE PAGE FOLLOWS]

Each party is signing this agreement on the date stated underneath that party's signature.

FRANKLIN COUNTY SHERIFF

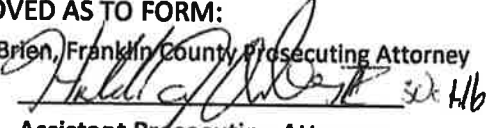
By: 

Zach Scott, Sheriff

Date: 10/4, 2016

APPROVED AS TO FORM:

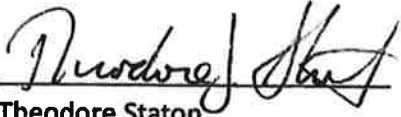
Ron O'Brien, Franklin County Prosecuting Attorney

By: 

Assistant Prosecuting Attorney

Date: _____, 2016

CITY OF UPPER ARLINGTON

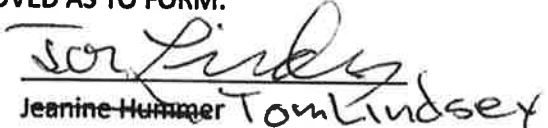
By: 

Theodore Staton

City Manager

Date: 10-6, 2016

APPROVED AS TO FORM:

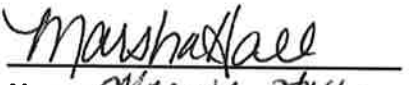
By: 

Jeanine Hummer

Upper Arlington City Attorney

Date: 10/6, 2016

CITY OF GROVEPORT

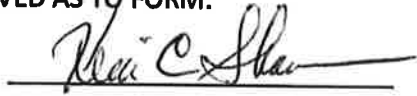
By: 

Name: MARSHALL HALL

Title: CITY ADMINISTRATOR

Date: 10/18, 2016

APPROVED AS TO FORM:

By: 

Kevin Shannon

Groveport Director of Law

Date: 10/18, 2016

VILLAGE OF OBETZ

By: 

E. Rod Davisson, Esq.

Village Administrator

Date: 12/2/16, 2016

APPROVED AS TO FORM:

By: 

Stephen J. Smith

Obetz Village Solicitor

Date: 11/17, 2016

Attachment: Franklin Co Drug Task Force Agreement (Franklin Co Drug Task Force Agreement)

AMENDMENT TO DRUG TASK FORCE AGREEMENT

The parties want to amend the December 2, 2016 Drug Task Force Agreement (the "Drug Task Force Agreement") to add the CITY OF REYNOLDSBURG, a municipal corporation in Franklin County, Ohio ("Reynoldsburg") as a party. The parties therefore amend the Drug Task Force Agreement by adding Reynoldsburg as a party.

Each party is signing this amendment on the date stated underneath that party's signature.

FRANKLIN COUNTY SHERIFF

By:



Dallas Baldwin, Sheriff

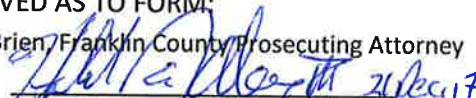
Date:

1-8-18

APPROVED AS TO FORM:

Ron O'Brien, Franklin County Prosecuting Attorney

By:



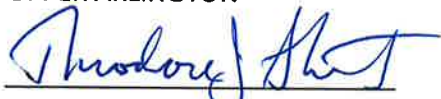
Assistant Prosecuting Attorney

Date:

1-8-18

CITY OF UPPER ARLINGTON

By:



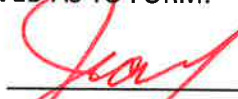
Theodore Staton, City Manager

Date:

1-12-18

APPROVED AS TO FORM:

By:



Upper Arlington City Attorney

Date:

1-12-18

CITY OF GROVEPORT

By:



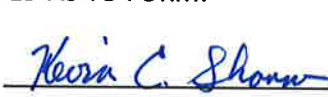
Marsha Hall, City Manager

Date:

01/10/18

APPROVED AS TO FORM:

By:



Groveport Director of Law

Date:

1/9/18

VILLAGE OF OBETZ

By:



E. Rod Davisson, Village Administrator

Date:

01/08/18

APPROVED AS TO FORM:

By:



Obetz Village Solicitor

Date:

1-8-18

CITY OF REYNOLDSBURG

By:

Name:

Title:

Date:

By:

Reynoldsburg City Attorney

Date:

Attachment: Franklin Co Drug Task Force Agreement (Franklin Co Drug Task Force Agreement)

AMENDMENT TO DRUG TASK FORCE AGREEMENT

The parties want to amend the December 2, 2016 Drug Task Force Agreement (the "Drug Task Force Agreement") to add the CITY OF REYNOLDSBURG, a municipal corporation in Franklin County, Ohio ("Reynoldsburg") as a party. The parties therefore amend the Drug Task Force Agreement by adding Reynoldsburg as a party.

Each party is signing this amendment on the date stated underneath that party's signature.

FRANKLIN COUNTY SHERIFF

By:



Dallas Baldwin, Sheriff

Date:

1-8-18

APPROVED AS TO FORM:

Ron O'Brien, Franklin County Prosecuting Attorney

By:



Assistant Prosecuting Attorney

Date:

21 Dec, 17

CITY OF UPPER ARLINGTON

By:



Theodore Staton, City Manager

Date:

1-12-18

APPROVED AS TO FORM:

By:



Upper Arlington City Attorney

Date:

1-22-18

CITY OF GROVEPORT

By:



Marsha Hall, City Manager

Date:

01/10/18

APPROVED AS TO FORM:

By:



Groveport Director of Law

Date:

1/9/18

VILLAGE OF OBETZ

By:



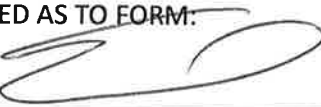
E. Rod Davisson, Village Administrator

Date:

01/08/18

APPROVED AS TO FORM:

By:



Obetz Village Solicitor

Date:

1-8-18

CITY OF REYNOLDSBURG

By:

Name:

Title:

Date:

By:

Reynoldsburg City Attorney

Date:

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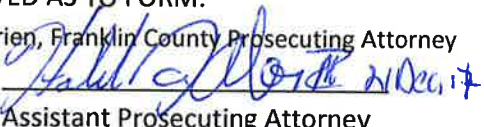
By: 

Dallas Baldwin, Sheriff

Date: 1-8-18

APPROVED AS TO FORM:

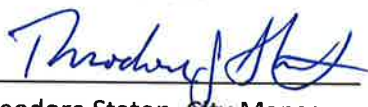
Ron O'Brien, Franklin County Prosecuting Attorney

By: 

Assistant Prosecuting Attorney

Date: _____

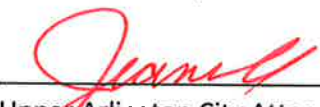
CITY OF UPPER ARLINGTON

By: 

Theodore Staton, City Manager

Date: 1-12-18

APPROVED AS TO FORM:

By: 

Upper Arlington City Attorney

Date: 1-12-18

CITY OF GROVEPORT

By: 

Marsha Hall, City Manager

Date: 01/10/18

APPROVED AS TO FORM:

By: 

Groveport Director of Law

Date: 1/9/18

VILLAGE OF OBETZ

By: 

E. Rod Davisson, Village Administrator

Date: 1/10/18

APPROVED AS TO FORM:

By: 

Obetz Village Solicitor

Date: 1-8-18

CITY OF REYNOLDSBURG

By: _____

Name: _____

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By: _____

Reynoldsburg City Attorney

Date: _____

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1-8-18

APPROVED AS TO FORM:

Ron O'Brien, Franklin County Prosecuting Attorney

By:



Assistant Prosecuting Attorney

Date:

21 Dec 17

CITY OF UPPER ARLINGTON

By:



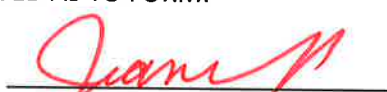
Theodore Staton, City Manager

Date:

1-12-18

APPROVED AS TO FORM:

By:



Upper Arlington City Attorney

Date:

1-12-18

CITY OF GROVEPORT

By:



Marsha Hall, City Manager

Date:

01/10/18

APPROVED AS TO FORM:

By:



Groveport Director of Law

Date:

11 9 18

VILLAGE OF OBETZ

By:



E. Rod Davisson, Village Administrator

Date:

1/8/18

APPROVED AS TO FORM:

By:



Obetz Village Solicitor

Date:

1/8/18

CITY OF REYNOLDSBURG

By:

Name:

Title:

Date:

By:

Reynoldsburg City Attorney

Date:

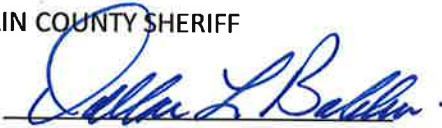
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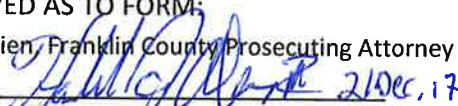
By: 

Dallas Baldwin, Sheriff

Date: 1-8-18

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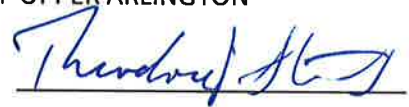
Ron O'Brien, Franklin County Prosecuting Attorney

By:  2/20/17

Assistant Prosecuting Attorney

Date: _____

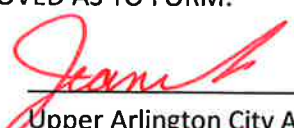
CITY OF UPPER ARLINGTON

By: 

Theodore Staton, City Manager

Date: 1-12-18

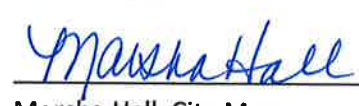
APPROVED AS TO FORM:

By: 

Upper Arlington City Attorney

Date: 1-12-18

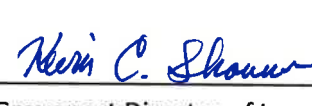
CITY OF GROVEPORT

By: 

Marsha Hall, City Manager

Date: 01/10/18

APPROVED AS TO FORM:

By: 

Groveport Director of Law

Date: 1/9/18

VILLAGE OF OBETZ

By: 

E. Rod Davisson, Village Administrator

Date: 1/8/18

APPROVED AS TO FORM:

By: 

Obetz Village Solicitor

Date: 1-8-18

CITY OF REYNOLDSBURG

By: _____

Name: _____

Title: _____

Date: _____

APPROVED AS TO FORM:

By: _____

Reynoldsburg City Attorney

Date: _____

Attachment: Franklin Co Drug Task Force Agreement (Franklin Co Drug Task Force Agreement)

Street/Stormwater Department**Keith Kundtz****614-322-5800 Phone****ORDINANCE REQUEST****DATE: February 26, 2018****TO: Public Service and Transportation Committee****RE: ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE A
REPLACEMENT COVER FOR THE STREET DEPARTMENT SALT
BARN AND DECLARING AN EMERGENCY.**

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
---------------------------	-----------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Authorize the Mayor to enter into contract with Accel Building Systems LLC, 696 State Route 39, Perrysville, Ohio 44864 to purchase and install one (1) replacement cover for the Street Department Salt Barn. This item is on State Bid List, OH #MMA7528

This item was approved for the 2018 Street Department Budget and will be purchased out of line item 260-268-5611 Total cost not to exceed \$30,904.42



696 State Route 39
Perryville, OH 44864
Phone: 330-465-7467

accelbuildingsystems@g...

Sales Rep: Rob Cutlip

Phone: 330-465-7467

Estimate

Date	Estimate #
1/15/2018	2-2117

Name / Address
CITY OF REYNOLDSBURG MMA STATE CONTRACT PRICING

Description	Qty	Terms	Project
		50% Down/50% Ship	
Description	Qty	Rate	Total
REPLACEMENT COVER AND END WALL. NO MESH VENT, WHITE FR		15,614.93	15,614.93
JLG 400S	24	100.00	2,400.00
JLG GRADALL	24	100.00	2,400.00
SERVICE TRUCK	24	100.00	2,400.00
NON-PW LABOR	96	55.00	5,280.00
ANY QUESTIONS PLEASE CALL ROB AT 330-465-7467		Total	\$28,094.93

Attachment: salt barn cover (Replace Salt Barn Cover)

Street/Stormwater Department**Keith Kundtz****614-322-5800 Phone****ORDINANCE REQUEST****DATE: February 26, 2018****TO: Public Service and Transportation Committee**

RE: ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE TWO INTERNATIONAL TRUCKS AND RELATED EQUIPMENT FOR THE STREET DEPARTMENT AND REMOVE TWO (2) TRUCKS AND RELATED EQUIPMENT FROM THE ASSET LIST; AND DECLARING AN EMERGENCY.

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
---------------------------	-----------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Authorize the mayor to enter into contract with Rush Truck Center, 11775 Highway Dr. Cincinnati Ohio 45241 to purchase two (2) truck chassis under state bid contract #023-18 (\$147,896)

Ace Truck and Body, 1600 Thrailkill Rd. P.O. box 459 Grove City Ohio 43123 to purchase two (2) Flink snow plows (\$28,858)

Ask to waive competitive bidding for the Flink plows, ACE Truck and Body is the sole supplier for our area.

Pengwyn, 2550 West Fifth Ave. Coulumbus Ohio 43204 to purchase and install (hydraulic system, bed, spreader, and lights) ODOT contract #835-17 (\$52,363)

The funds are appropriated in the Street Department 2018 budget; account #260-268-5632 Total cost not to exceed \$290,000.

Street/Stormwater Department

Keith Kundtz

614-322-5800 Phone

Authorize the Mayor to remove two (2) trucks and related equipment from the asset list to be traded into Rush Truck Center, 11775 Highway Dr. Cincinnati Ohio 45241 (-\$11,000)

Tag #2005 (2003 International truck 1HTMMAAL13H561305)

Tag #2029 dump body

Tag #2021 labor for install and safety lights

Tag #2031 Pengwyn System

Tag #2035 Tailgate spreader

Tag #2874 Flink plow

Tag #1518 (1998 International truck 1HTSDAAN2XH617119)

Tag #2688 Dump Bed

Tag #1107 Snow plow



3950 Parkwest Drive | Columbus, OH 43228 | PH 614-541-4500

Jan 04, 2018

CITY OF REYNOLDSBURG

ATT; CHRIS KIENTLE

2018 PURCHASE PACKAGE TRADE TERMS

1998 INTERNATIONAL 4900 DUMP TRUCK COMPLETE XH617119	\$4500.00
2003 INTERNATIONAL 4300 DUMP TRUCK COMPLETE 3H561305	\$6500.00

A handwritten signature in blue ink, appearing to read "Tim", with a stylized flourish.

Timothy M. White
Rush International Truck Centers of Ohio
WhiteT12@RushEnterprises.com
PH: 614-541-4524 MB: 614-738-0875



Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)



OHIO DEPARTMENT OF TRANSPORTATION

CENTRAL OFFICE • 1980 WEST BROAD STREET • COLUMBUS, OH 43223

JOHN R. KASICH, GOVERNOR • JERRY WRAY, DIRECTOR

August 29, 2017

Rush Truck Centers of Ohio, Inc.
11775 Highway Dr.
Cincinnati, OH 45241

Re: .023-18
Single & Tandem Axle Cab and Chassis and Light Duty Chassis

Dear Vendor:

Your bid proposal as submitted has been accepted by the Ohio Department of Transportation.

This Invitation permits multiple awarded vendors to provide Single & Tandem Axle Cab and Chassis and Light Duty Chassis. The contract will be in effect from September 1, 2017 to June 30, 2018.

A purchase shall only take place upon the issuance of an official purchase order or the use of a payment card. There is no guarantee that purchase orders will be issued or that products will be ordered against issued purchase orders.

Thank you for bidding on our invitation. Jim Schurch is available for any assistance necessary to ensure that a quality partnership exists between your company and our Department. If you have any questions, please call (614) 644-7870 or (800) 459-3778.

Respectfully,

Jerry Wray
Director
Ohio Department of Transportation

JW:jas

c: file

CENTRAL OFFICE • 1980 WEST BROAD STREET • COLUMBUS, OH 43223

JOHN R. KASICH, GOVERNOR • JERRY WRAY, DIRECTOR

INTERNATIONAL®

January 03, 2018

Prepared For:
 City of Reynoldsburg
 Keith Kundtz
 7806 E Main St.
 Reynoldsburg, OH 43068-1239
 (614)866 - 3358
 Reference ID: N/A

Presented By:
 RUSH TRUCK CENTERS
 Henry W Gantner
 11775 HIGHWAY DRIVE
 CINCINNATI OH 45241 -
 (513)372-8800

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile
2018 7300 SFA 4X2 (SA515)

APPLICATION:	Front Plow with spreader
MISSION:	Requested GVWR: 39000. Calc. GVWR: 35000 Calc. Start / Grade Ability: 33.84% / 2.42% @ 55 MPH Calc. Geared Speed: 75.1 MPH
DIMENSION:	Wheelbase: 160.00, CA: 85.00, Axle to Frame: 63.00
ENGINE, DIESEL:	{Cummins B6.7 325} EPA 2017, 325HP @ 2400 RPM, 750 lb-ft Torque @ 1800 RPM, 2600 RPM Governed Speed, 325 Peak HP (Max)
TRANSMISSION, AUTOMATIC:	{Allison 3000 RDS} 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, On/Off Highway
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-14-143A} Wide Track, I-Beam Type, 14,000-lb Capacity
AXLE, REAR, SINGLE:	{Meritor MS-21-14X-4DCR} Single Reduction, 21,000-lb Capacity, Driver Controlled Locking Differential, R Wheel Ends Gear Ratio: 6.43
CAB:	Conventional
TIRE, FRONT:	(2) 12R22.5 Load Range H G751 MSA (GOODYEAR), 483 rev/mile, 68 MPH, All-Position
TIRE, REAR:	(5) 11R22.5 Load Range G G622 RSD (GOODYEAR), 497 rev/mile, 75 MPH, Drive
SUSPENSION, RR, SPRING, SINGLE:	Vari-Rate; 31,000-lb Capacity, Includes 4500-lb Capacity Multileaf Auxiliary
PAINT:	Cab schematic 100GM Location 1: 9036, Cool Gray Light (Std) Chassis schematic N/A

Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)

INTERNATIONAL®

Electronic Parameters Summary
2018 7300 SFA 4X2 (SA515)

January 03, 2018

(0012EKC)

ATTACHMENTS: 0012THT 0007WZX

<u>Parameter</u>	<u>Value</u>	<u>UOM</u>
Max Accelerator Vehicle Speed	66	MPH
Road Speed Governor Upper Droop	0	MPH
Road Speed Governor Lower Droop	0	MPH
Vehicle Speed Limiter Override	N, DISABLE FEATURE OR FUNCTION	N/A
VSLO Maximum Road Speed Delta	0	MPH
VSLO Maximum Distance	100	MILES
Max Engine Speed No Veh Speed Sensr	1869	RPM
LBSC Enable	N, DISABLE FEATURE OR FUNCTION	N/A
LBSC - Engine Speed Breakpoint	1800	RPM
Gear Down Protection Enable	N, DISABLE FEATURE OR FUNCTION	N/A
GDP - Heavy Load Vehicle Speed	64	MPH
GDP - Light Load Vehicle Speed	55	MPH
Driver Reward Enable	N, DISABLE FEATURE OR FUNCTION	N/A
Driver Reward Mode	0, ROAD SPEED GOVERNOR	N/A
Fuel Economy - Expected Level	5.88	MPG
Fuel Economy - Good Level	6.47	MPG
Fuel Economy - Best Level	6.92	MPG
% Idle Time - Expected Level	30	%
% Idle Time - Good Level	20	%
% Idle Time - Best Level	10	%
Speed Reward - Expected Level	0	MPH
Speed Reward - Good Level	0	MPH
Speed Reward - Best Level	0	MPH
Speed Reward - Penalty Level	0	MPH
Idle Speed Adjustment Enable	Y, ENABLE FEATURE OR FUNCTION	N/A
Low Idle Speed	750	RPM
Idle Shutdown Enable	N, DISABLE FEATURE OR FUNCTION	N/A
ISD Time Before Shutdown	60.0	MIN
ISD Percent Engine Loading	100	%
ISD With PTO	N, DISABLE FEATURE OR FUNCTION	N/A
ISD Manual Override	N, DISABLE FEATURE OR FUNCTION	N/A
ISD With Parking Brake Set	N, DISABLE FEATURE OR FUNCTION	N/A
ISD Ambient Temperature Override	N, DISABLE FEATURE OR FUNCTION	N/A
ISD Cold Ambient Air Temperature	30	F
ISD Intermediate Ambient Air Temp	40	F
ISD Hot Ambient Air Temperature	81	F
ISD Manual Override Inhibit Zone En	N, DISABLE FEATURE OR FUNCTION	N/A
ISD Hot Ambient Automatic Override	N, DISABLE FEATURE OR FUNCTION	N/A
ISD Engine Coolant Temp Threshold	30	F
Vehicle Acceleration Management	N, DISABLE FEATURE OR FUNCTION	N/A
Variable Acceleration Speed 1	20	MPH
Variable Acceleration Speed 2	50	MPH
Variable Acceleration Rate 1	3.60	MPH/SEC
Variable Acceleration Rate 2	3.60	MPH/SEC
Cruise Control Enable	Y, ENABLE FEATURE OR FUNCTION	N/A
CC Maximum Vehicle Speed	55	MPH
CC Save Set Speed	N, DISABLE FEATURE OR FUNCTION	N/A
CC Upper Droop	0.0	MPH
CC Lower Droop	0.0	MPH
CC Auto Resume	N, DISABLE FEATURE OR FUNCTION	N/A
Engine Fan Min On Time For AC	30	SEC
Remote Accelerator Enable	N, DISABLE FEATURE OR FUNCTION	N/A
Remote Accelerator Mode	1, REMOTE ACCELERATOR PEDAL OR LEVER WITH TRANS VERIFICATION	N/A
PTO Enable	Y, ENABLE FEATURE OR FUNCTION	N/A

Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)

INTERNATIONAL®**Electronic Parameters Summary**
2018 7300 SFA 4X2 (SA515)

January 03, 2018

PTO In Cab Mode	Y, ENABLE FEATURE OR FUNCTION	N/A
Remote PTO Enable	N, DISABLE FEATURE OR FUNCTION	N/A
Remote Station PTO Enable	N, DISABLE FEATURE OR FUNCTION	N/A
PTO Max Engine Speed	2600	RPM
PTO Min Engine Speed	750	RPM
PTO Maximum Engine Load	800	LB-FT
PTO Max Vehicle Speed	5	MPH
PTO Accelerator Override	N, DISABLE FEATURE OR FUNCTION	N/A
PTO Accel Override Max Engine Speed	2800	RPM
PTO Clutch Override	N, DISABLE FEATURE OR FUNCTION	N/A
PTO Service Brake Override	Y, ENABLE FEATURE OR FUNCTION	N/A
PTO Parking Brake Interlock Mode	0, PTO PRK BRK INT TYPE SET TO NONE	N/A
PTO Transmission Neutral Interlock	N, DISABLE FEATURE OR FUNCTION	N/A
PTO Eng Spd Limit w/VSS Limit	N, DISABLE FEATURE OR FUNCTION	N/A
PTO Ignore Vehicle Speed Sensor	N, DISABLE FEATURE OR FUNCTION	N/A
PTO Resume Switch Speed	950	RPM
PTO Set Switch Speed	950	RPM
PTO Additional Switch Speed	950	RPM
PTO Ramp Rate	250	RPM/SEC
Remote PTO Number of Speed Settings	1	N/A
Remote PTO Speed Setting 1	950	RPM
Remote PTO Speed Setting 2	950	RPM
Remote PTO Speed Setting 3	950	RPM
Remote PTO Speed Setting 4	950	RPM
Remote PTO Speed Setting 5	950	RPM
Remote Station PTO Resume Sw Spd	950	RPM
Remote Station PTO Set Switch Speed	950	RPM
Remote Station PTO Addition Sw Spd	950	RPM
Transmission Driven PTO	N, DISABLE FEATURE OR FUNCTION	N/A
Transmission Driven PTO Type	0, ENGINE DRIVEN STEADY LOAD	N/A
Powertrain Protection Enable	N, DISABLE FEATURE OR FUNCTION	N/A
Max Torque Allow By Axle/Driveshaft	23602	LB-FT
Max Torque in Top Gear Range	2995	LB-FT
Max Torque in Int. Gear Range	2995	LB-FT
Max Torque in Low Gear Range	2995	LB-FT
Max Torque w/o Vehicle Speed	1475	LB-FT
Lowest Gear of Top Gear Range	2.00	N/A
Lowest Gear of Int. Gear Range	3.00	N/A
Lowest Gear of Low Gear Range	6.00	N/A
Engine Protection Shutdown	N, DISABLE FEATURE OR FUNCTION	N/A
Engine Protection Restart Inhibit	Y, ENABLE FEATURE OR FUNCTION	N/A
Sudden Veh Speed Decel Threshold	6.96	MPH
Trip Information Vehicle Ovrsped1	0	MPH
Trip Information Vehicle Ovrsped2	0	MPH
Veh Speed Sensor Anti Tamper Level	1, HIGH LEVEL	N/A
Maintenance Monitor Enable	N, DISABLE FEATURE OR FUNCTION	N/A
Maintenance Monitor Operating Mode	0, MAINTENANCE MONITOR AUTOMATIC MODE OF OPERATION	N/A
Maintenance Monitor Alert Percent	90	%
Maintenance Monitor Distance	15000	MILES
Maintenance Monitor Fuel	2000	GALLONS
Maintenance Monitor Time	500	HOURS
Maintenance Monitor Interval Factor	1.00	N/A
Master Password	000000	N/A
Adjustment Password	000000	N/A
Reset Password	000000	N/A

These Electronic Parameters have been successfully finalized

Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)

INTERNATIONAL®

Vehicle Specifications
2018 7300 SFA 4X2 (SA515)

January 03, 2018

<u>Code</u>	<u>Description</u>	<u>List</u> (US DOLLAR)
SA51500	Base Chassis, Model 7300 SFA 4X2 with 160.00 Wheelbase, 85.00 CA, and 63.00 Axle to Frame.	\$83,343.00
1CAJ	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.866" x 3.622" x 0.433" (276.0mm x 92.0mm x 11.1mm); 456.0" (11582mm) Maximum OAL	\$783.00
1LLA	BUMPER, FRONT Steel, Swept Back	\$0.00
1WDS	FRAME EXTENSION, FRONT Integral; 20" In Front of Grille	\$590.00
1WEV	WHEELBASE RANGE 146" (370cm) Through and Including 195" (495cm)	\$0.00
2ARV	AXLE, FRONT NON-DRIVING {Meritor MFS-14-143A} Wide Track, I-Beam Type, 14,000-lb Capacity	\$973.00
3AGU	SUSPENSION, FRONT, SPRING Multileaf, Shackle Type; 14,000-lb Capacity; with Shock Absorbers, for Reduced Deflection Vocational Use	\$311.00
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications	\$0.00
4619	TRAILER CONNECTIONS Four-Wheel, with Hand Control Valve and Tractor Protection Valve, for Straight Truck	\$542.00
4732	DRAIN VALVE {Berg} with Pull Chain, for Air Tank	\$0.00
4AZA	AIR BRAKE ABS {Bendix AntiLock Brake System} Full Vehicle Wheel Control System (4-Channel)	\$0.00
4EBD	AIR DRYER {Wabco System Saver 1200} with Heater	\$497.00
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 Sqn	\$0.00
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 Spring Brake	\$0.00
4JCJ	BRAKES, FRONT, AIR CAM S-Cam; 16.5" x 5.0"; Includes 20 Sq. In. Long Stroke Brake Chambers	\$265.00
4NDB	BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq.In. Long Stroke Brake Chamber and Spring Actuated Parking Brake	\$0.00
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM Capacity	\$0.00
5708	STEERING COLUMN Tilting	\$125.00
5CAL	STEERING WHEEL 2-Spoke, 18" Dia., Black	\$0.00
5PSA	STEERING GEAR {Sheppard M100} Power	\$0.00
7BEU	AFTERTREATMENT COVER Aluminum	\$278.00
7BKS	EXHAUST SYSTEM Single Horizontal Aftertreatment Device, Frame Mounted Right Side Under Cab; for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab	\$2,128.00
7WBA	TAIL PIPE (1) Turnback Type, Bright, for Single Exhaust	\$162.00
7WBS	MUFFLER/TAIL PIPE GUARD (1) Bright Stainless Steel	\$133.00
7WCR	EXHAUST HEIGHT 10' 11"	\$72.00
7WZX	SWITCH, FOR EXHAUST 3 Position, Momentary, Lighted Momentary, ON/CANCEL, Center Stable, INHIBIT REGEN, Mounted in IP Inhibits Diesel Particulate Filter Regeneration When Switch is Moved to ON While Engine is Running, Resets When Ignition is Turned OFF	\$56.00
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment	\$0.00
8518	CIGAR LIGHTER Includes Ash Cup	\$18.00

Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)

INTERNATIONAL®**Vehicle Specifications
2018 7300 SFA 4X2 (SA515)**

January 03, 2018

<u>Code</u>	<u>Description</u>	<u>List</u> (US DOLLAR)
8718	POWER SOURCE Cigar Type Receptacle without Plug and Cord	\$30.00
8GXD	ALTERNATOR {Leece-Neville AVI160P2013} Brush Type; 12 Volt 160 Amp. Capacity, Pad Mount, with Remote Sense	\$0.00
8HAH	ELECTRIC TRAILER BRAKE/LIGHTS Accommodation Package to Rear of Frame; for Combined Trailer Stop, Tail, Turn, Marker Light Circuits; Includes Electric Trailer Brake Accommodation Package with Cab Connections for Mounting Customer Installed Electric Brake Unit, Less Trailer Socket	\$363.00
8HAU	BODY BUILDER WIRING INSIDE CAB; Includes Sealed Connectors for Tail/Amber, Turn/Marker/Backup/Accessory, Power/Ground, and Stop/Turn	\$302.00
8MEZ	BATTERY SYSTEM {International} Maintenance-Free, (2) 12-Volt 1850CCA Total	\$56.00
8NAA	TAIL LIGHT WIRING MODIFIED Includes: Wiring for Standard Lt & Rt Tail Lights; Separate 8.0' of Extra Cable Wiring for Lt & Rt Body Mounted Tail Lights	\$74.00
8RGA	2-WAY RADIO Wiring Effects; Wiring with 20 Amp Fuse Protection, Includes Ignition Wire with 5 Amp Fuse, Wire Ends Heat Shrink and Routed to Center of Header Console in Cab	\$68.00
8RMD	RADIO AM/FM/WB/Clock/3MM Auxiliary Input, with Multiple Speakers	\$368.00
8THB	BACK-UP ALARM Electric, 102 dBA	\$120.00
8THJ	AUXILIARY HARNESS 3.0' for Auxiliary Front Head Lights and Turn Signals for Front Plow Applications	\$158.00
8TKK	TRAILER AUXILIARY FEED CIRCUIT for Electric Trailer Brake Accommodation/Air Trailer ABS; with 30 Amp Fuse and Relay, Controlled by Ignition Switch	\$79.00
8VAY	HORN, ELECTRIC Disc Style	\$0.00
8VUJ	BATTERY BOX Steel with Plastic Cover, 18" Wide, 2, 3, or 4 Battery Capacity, Mounted Right Side Back of Cab	\$101.00
8WCL	HORN, AIR Black, Single Trumpet, Air Solenoid Operated	\$94.00
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time	\$26.00
8WML	HEADLIGHTS Long Life Halogen; for Two Light System	\$22.00
8WPH	CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade	\$0.00
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights	\$42.00
8WRB	HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on	\$22.00
8WTK	STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt; less Thermal Over-Crank Protection	\$0.00
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm	\$0.00
8WXD	ALARM, PARKING BRAKE Electric Horn Sounds in Repetitive Manner When Vehicle Park Brake is "NOT" Set, with Ignition "OFF" and any Door Opened	\$42.00
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses	\$99.00
8XGT	TURN SIGNALS, FRONT Includes LED Side Turn Lights Mounted on Fender	\$0.00

Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)

INTERNATIONAL®**Vehicle Specifications
2018 7300 SFA 4X2 (SA515)**

January 03, 2018

<u>Code</u>	<u>Description</u>	<u>List</u> (US DOLLAR)
9HBM	GRILLE Stationary, Chrome	\$0.00
9WBC	FRONT END Tilting, Fiberglass, with Three Piece Construction; for WorkStar/HV	\$0.00
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100	\$0.00
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone	\$0.00
10WJH	PROMOTIONAL PACKAGE Government and Municipal Silver Package; Two Year Limited Subscription of On-Command Service Information (Formerly Fleet ISIS), and On-Command Parts Information (Formerly Fleet Parts Catalog), Requires Specific Feature Combinations	\$0.00
11001	CLUTCH Omit Item (Clutch & Control)	\$0.00
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection	\$0.00
12849	BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL/L9 Engines	\$88.00
12851	PTO EFFECTS, ENGINE FRONT Less PTO Unit, Includes Adapter Plate on Engine Front Mounted	\$353.00
12EKC	ENGINE, DIESEL {Cummins B6.7 325} EPA 2017, 325HP @ 2400 RPM, 750 lb-ft Torque @ 1800 RPM, 2600 RPM Governed Speed, 325 Peak HP (Max)	\$5,486.00
12EMZ	VENDOR WARRANTY, ENGINE {Cummins} B6.7 Engine, 3-Year Unlimited Miles Standard Warranty	\$250.00
12THT	FAN DRIVE {Horton Drivemaster} Direct Drive Type, Two Speed with Residual Torque Device for Disengaged Fan Speed	\$0.00
12UWY	RADIATOR Cross Flow, Series System; 1228 SqIn Aluminum Radiator Core and 1167 SqIn Charge Air Cooler	\$0.00
12VAG	AIR CLEANER Single Element, with Integral Snow Valve and In-Cab Control	\$301.00
12VGM	FEDERAL EMISSIONS {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2018	\$350.00
12VXV	THROTTLE, HAND CONTROL Engine Speed Control for PTO; Electronic, Mobile, Variable Speed; (Range 2 to 20 MPH) Mounted on Steering Wheel	\$0.00
12VYL	ACCESSORY WIRING, SPECIAL for Road Speed Wire Coiled Under Instrument Panel for Customer Use	\$45.00
12WZE	EMISSION COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations	\$0.00
12XAT	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls; with Ignition Switch Control for Cummins ISB/B6.7 or ISL/L9 Engines	\$45.00
13AVR	TRANSMISSION, AUTOMATIC {Allison 3000 RDS} 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, On/Off Highway	\$10,133.00
13WAW	OIL COOLER, AUTO TRANSMISSION {Modine} Water to Oil Type	\$667.00
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints	\$203.00
13WUC	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS); General Purpose Trucks, Construction	\$0.00
13WVN	TRANSMISSION SHIFT CONTROL {Allison} Bump Shifter Type; for Allison 3000 & 4000 Transmission	\$496.00

Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)

INTERNATIONAL®

Vehicle Specifications
2018 7300 SFA 4X2 (SA515)

January 03, 2018

<u>Code</u>	<u>Description</u>	<u>List</u> (US DOLLAR)
13WYH	TRANSMISSION TCM LOCATION Located Inside Cab	\$141.00
13WYU	SHIFT CONTROL PARAMETERS Allison 3000 or 4000 Series Transmissions, 5th Generation Controls, Performance Programming	\$0.00
13XAM	PTO LOCATION Dual, Left and Right Side of Transmission	\$0.00
14ANY	AXLE, REAR, SINGLE {Meritor MS-21-14X-4DCR} Single Reduction, 21,000-lb Capacity, Driver Controlled Locking Differential, R Wheel Ends . Gear Ratio: 6.43	\$587.00
14SAL	SUSPENSION, RR, SPRING, SINGLE Vari-Rate; 31,000-lb Capacity, Includes 4500-lb Capacity Multileaf Auxiliary	\$305.00
15LMS	FUEL/WATER SEPARATOR 12 VDC Electric Heater, Includes Pre-Heater, Includes Water-in-Fuel Sensor, Cummins Supplied on Engine	\$221.00
15SGJ	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 16" Tank Depth, 50 US Gal (189L), with Quick Connect Outlet, Mounted Left Side, Under Cab	\$52.00
15WDG	DEF TANK 7 U.S. Gal. 26.5L Capacity, Frame Mounted Outside Left Rail, Under Cab	\$0.00
16030	CAB Conventional	\$0.00
16GHU	GRAB HANDLE, CAB INTERIOR (2) Safety Yellow	\$33.00
16HBA	GAUGE CLUSTER English with English Electronic Speedometer	\$0.00
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission	\$48.00
16HHE	GAUGE, AIR CLEANER RESTRICTION {Filter-Minder} with Black Bezel Mounted in Instrument Panel	\$30.00
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster	\$0.00
16HLJ	GAUGE, DEF FLUID LEVEL	\$0.00
16JNV	SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Cloth, Isolator, 1 Chamber Lumbar, 2 Position Front Cushion Adjust, -3 to +14 Degree Back Angle Adjust	\$157.00
16SDG	MIRROR, CONVEX, LOOK DOWN {Lang Mekra} Right Side; 6" x 10 1/4", with Bright Finish	\$57.00
16SDU	MIRRORS (2) {Lang Mekra} Styled; Rectangular, Power Both Sides, Thermostatically Controlled Heated Heads, Clearance Lights LED, Bright Finish Heads & Brackets, Breakaway Type, 7.09" x 15.75" & Integral Convex Both Sides, 102" Inside Spacing	\$620.00
16SEE	GRAB HANDLE Chrome; Towel Bar Type with Anti-Slip Rubber Inserts; for Cab Entry Mounted Left Side Only at "B" Pillar	\$118.00
16SMM	SEAT, PASSENGER {National} Non Suspension, High Back, Fixed Back, Integral Headrest, Cloth	\$398.00
16VSL	WINDSHIELD Heated, Single Piece	\$632.00
16WBY	ARM REST, RIGHT, DRIVER SEAT	\$39.00
16WCT	AIR CONDITIONER {Blend-Air} with Integral Heater & Defroster	\$923.00
16WJS	INSTRUMENT PANEL Center Section, Flat Panel	\$0.00
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature	\$367.00
16WKY	HVAC FRESH AIR FILTER	\$0.00
16WRZ	CAB INTERIOR TRIM Premium	\$375.00

Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)

INTERNATIONAL®**Vehicle Specifications**
2018 7300 SFA 4X2 (SA515)

January 03, 2018

<u>Code</u>	<u>Description</u>	<u>List</u> (US DOLLAR)
16WSK	CAB REAR SUSPENSION Air Bag Type	\$0.00
16XWJ	WINDSHIELD WIPER BLADES Snow Type	\$26.00
16XXC	COWL TRAY LID	\$200.00
26DRB	WHEEL, SPARE, DISC 22.5x8.25 Rims, Non-Polished Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted	\$424.00
27DMB	WHEELS, FRONT DISC; 22.5x8.25 Rims, Non-Polished Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs	\$406.00
28DMB	WHEELS, REAR DUAL DISC; 22.5x8.25 Rims, Non-Polished Aluminum, 10-Stud 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs	\$856.00
29007	TIRE, SPARE Equal to Model Standard	\$704.00
60AAG	BDY INTG, REMOTE POWER MODULE Mounted Inside Cab behind Driver Seat; Up to 6 Outputs & 6 Inputs, Max. 20 amp. per Channel, Max. 80 amp Total (Includes 1 Switch Pack with Latched Switches)	\$690.00
7372138102	(5) TIRE, REAR 11R22.5 Load Range G G622 RSD (GOODYEAR), 497 rev/mile, 75 MPH, Drive	\$565.00
7382158123	(2) TIRE, FRONT 12R22.5 Load Range H G751 MSA (GOODYEAR), 483 rev/mile, 68 MPH, All-Position	\$870.00
Total of Product Features		\$120,603.00
Cab schematic 100GM		
Location 1: 9036, Cool Gray Light (Std)		
Chassis schematic N/A		
Services Section:		
40115	WARRANTY Standard for WorkStar 7300/7400 (4x2, 4x4, 6x4, 6x6), Effective with Vehicles Built January 2, 2015 or Later, CTS-2002U	\$0.00
Total of Service Features		\$0.00
Total List Price Including Options:		\$120,603.00

Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)

INTERNATIONAL®

Financial Summary
2018 7300 SFA 4X2 (SA515)

January 03, 2018

(US DOLLAR)		
Description		Price
Factory List Prices:		
Product Items	\$120,603.00	
Service Items	\$0.00	
Total Factory List Price Including Options:		\$120,603.00
p&d Rush - Columbus	\$0.00	
Safety Equipment	\$125.00	
Total Preparation And Delivery:		\$125.00
Freight Charge	\$2,200.00	
Total Freight:		\$2,200.00
Total Factory List Price Including Freight:		\$122,928.00
Less Customer Allowance:		(\$48,980.00)
Total Vehicle Price:		\$73,948.00
Total Sale Price:		\$73,948.00
Total Per Vehicle Sales Price:		\$73,948.00
Net Sales Price:		\$73,948.00

This vehicle is sold under ODOT co-op contract #023-18.

___ Your formal purchase order (showing your name, amount & Net 30 terms) is required to accompany this signed proposal for Rush to order this vehicle under the ODOT program.

___ Payment is due within 30 days of invoicing as delayed payment terms. Local customer buying under state contract must have their credit approved for 30 day terms. The state's credit approval does not extend to co-op buyers. BMO Harris Bank requires their form signed for Rush to release vehicle under delayed payment terms. Any extension of credit beyond the contract stated 30 days of invoicing must be arranged before ordering vehicle.

___ Please consult with your body upfitter to assure all dimensions and needed components are included in truck specification (i.e.; frame extensions, special bumper, wiring, switches, axle capacities, etc). Any post production chassis modifications are responsibility of buyer or body upfitter.

___ Invoicing will occur upon delivery of bare chassis to customer or location of customer's choice.

___ Title will be delivered promptly upon receipt of payment.

___ No financing terms are included in the contract. If any type of Rush sourced or self-sourced financing/leasing is to be used by customer, these terms must be approved by Ron Huckery before order is placed.

___ If a trade-in vehicle is involved, the vehicle must be in same condition as original appraisal and surrendered at time of new bare chassis delivery. Any condition deficiencies may alter trade allowance.

___ Bodies are not part of the ODOT 023-18 contract. If proper resolution/ordinance is provided to allow body inclusion, contract chassis payment is due upon delivery of bare chassis to customer or body upfitter of their choice. Body will be invoiced separately upon completion.

___ Any changes in specifications, pricing or terms must be in writing and accepted by both parties. verbal agreements or changes cannot be honored.

If you need arrangements other than listed above, please contact Ron Huckery at (513) 372-8816

Your signature on this proposal confirms that you have read and agree with all the above terms.

Approved by Seller:

Accepted by Purchaser:

Official Title and Date

Firm or Business Name

Authorized Signature

Authorized Signature and Date

This proposal is not binding upon the seller without
Seller's Authorized Signature

Official Title and Date

INTERNATIONAL®

Financial Summary
2018 7300 SFA 4X2 (SA515)

January 03, 2018

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

Attachment: plow trucks (Purchase Two Dump Trucks for the Street Department)



THIS QUOTATION IS VALID FOR 30 DAYS

Please sign and return to confirm order

1600 THRAILKILL RD. - P.O. BOX 459
GROVE CITY, OHIO 43123-0459
(614) 871-3100 FAX (614) 871-3860
www.acetruck.com

X _____

QUOTE

Name Chris Kienle
Company City of Reynoldsburg
Address 7806 East Main Street
City Reynoldsburg **State** Ohio **Zip** 43068
Phone 614-322-5805 **Fax**
End User

Date: 12/19/2017
Sales
Rep: Bill Davie
Order
Date:
PO #:

Chassis Make Navistar WB
Information: Trans CA/CT
VIN #

Model 7300
Model 2017-18
GVWR

Qty	Description	Unit Price	Total
Two	Flink Model FSP 10PA38 Reversible Snow Plows >10' long, 38" high 10 gauge steel moldboard >Double acting reversing rams >Double cutting edges, standard 5/8" x 6" and carbide >Adjustable cannon type trip spring >Optional 5" square table >Adjustable screw caster wheels >Parking jack to hold plow in place >Cushion valve >QL hookup with swivel bar >12" hang-down snow deflector >Blade end markers >PF106FDAQL2HD bumper to frame push frame >464POR double acting lift cylinder >6" curb shoes Not Installed-----		\$28,058.00
	Ship Direct to Pengwyn 2550 West 5th. Avenue Columbus, Ohio 43204 (Page # 1)		

This order not binding until approved by a company official. All quotations & delivery promises made and orders accepted subject to delays caused by fire, accident, strike or other causes beyond our control. Deliveries delayed by any of the above conditions shall not constitute cause for cancellation of this order. Price subject to change without notice.

SubTotal	\$28,058.00
Freight	\$800.00
Taxes	exempt
TOTAL	\$28,858.00

Attachment: plows (Purchase Two Dump Trucks for the Street Department)

**PENGWYN**

2550 West Fifth Avenue
Columbus, OH 43204-3815

(614) 488-2861 (800) 233-7568 Fax (614) 488-0019

Date: December 19, 2017

To: City of Reynoldsburg

Attention: Chris Kienle

Re: 2018 Tuck equipment Quote

Sender: Jason Borowski

YOU SHOULD RECEIVE 2 PAGE(S), INCLUDING THIS COVER SHEET.
IF YOU DO NOT RECEIVE ALL THE PAGES, PLEASE CALL.

PENGWYN is pleased to quote the following for your consideration:

IT485-C-SAS-237-RH \$15,210.00

PENGWYN Central hydraulic system

ODOT Contract 835-17

OPTION JOYSTICK upgrade \$850.00

(NOT ADDED TO TOTAL COST)

453U/U850D \$15,700.00

Galion-Godwin 10 foot stainless steel dump body

City of Columbus Bid SA005479

00002-463-149 Swenson SAD \$2,920.00

Stainless Steel under tailgate spreader
ODOT Contract 834-18

Misc. Parts \$3,157.00

Assemble parts, plow lights, bed lights
Backup alarm, spinner light, hitch
Emergency lighting

Misc. Brackets \$2,876.00

Hitch plate, hose hangers

Attachment: Pengwyn (Purchase Two Dump Trucks for the Street Department)

Labor		\$12,500.00
	Labor to up fit 2018 International 7300	
	With parts above, and parts supplied by	
	City of Reynoldsburg Plow hitch installation in this cost	

NOTE: Customer supplied Plow and Plow Hitch
No Plow or Plow Hitch in the quote.

TOTAL	\$52,363.00
-------	-------------

F.O.B. Columbus, Ohio

Delivery 75-90 days after receipt of parts and cab and chassis

Terms: Net 30 days

Jason Borowski
jason.borowski@pengwyn.com
 614-488-2861
 614-581-2722 (cell)

Thank You for the Quote Opportunity and We Look Forward To the Order

Attachment: Pengwyn (Purchase Two Dump Trucks for the Street Department)

Street/Stormwater Department**Keith Kundtz****614-322-5800 Phone****ORDINANCE REQUEST**

DATE: February 26, 2018

TO: Public Service and Transportation Committee

RE: ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE ONE
(1) PICK-UP TRUCK AND RELATED EQUIPMENT FOR THE
MECHANIC DEPARTMENT AND DECLARING AN EMERGENCY.

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
---------------------------	-----------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Authorize the mayor to enter into contract with Vision Automotive LLC, 20390 County Road 424, Defiance Oh 43512 to purchase one (1) Dodge 2500 pickup under state bid contract # RS90118 and related equipment. The funds are appropriated in the Mechanic Department 2018 budget; account #110-290-5632 Total cost not to exceed \$50,000.



20390 County Road 424, Defiance, OH 43512

Contact: Scott McIntosh
(419) 785-6350 Cell * (419) 782-7373 Office

Scott.McIntosh@VisionAutos.com

Contractors ID #47-2163292

INDEX GDC093 - ITEM #25AT PICKUP - 8,500 LB. - 4WD - CREW - SHORT BED - RAM 2500 DJ7L91					
Quote To:		Deliver Vehicle To:		DATE:	1/4/2018
Matt, City of Reynoldsburg (614) 322-5814 (614) 322-5805		Taylor Road SW, Reynoldsburg, OH (please verify)		QUOTE:	Q177-013
				CUSTOMER ID:	City of Reynoldsburg
				P.O.# :	
				FED. TAX I.D. :	
				COUNTY:	
		Destination Miles (maps.google.com)		153	
		Item #	25AT		
		FAN#	48755		
		STK#			
SALESPERSON		DEAL NUMBER (S)		STOCK NUMBER(S)	
Scott McIntosh					
				IGNITION KEY	
Check Here	Qty	Please Check Items And Quantities Necessary For Quote Or Order			
		Item	Description	Unit Price	Line Total
X	1	DJ7L91	2018 RAM 2500 Tradesman Crew Cab 4x4 (149"wb 6'4" box) - DJ7L91 CPOS 26A; 5.7L V8 HEMI VVT - DFP 6-Spd Automatic 66RFE	\$ 28,739.00	\$ 28,739.00
		PARTS	Parts Manual (Electronic)	N/C	N/C
		SER	Service Manual (Electronic)	N/C	N/C
X	1	STANDARD COLORS	PGZ Black Forest Green Pearl, PCL Blue Streak Pearl, PS2 Bright Silver Metallic, PW7 Bright White, PXR Brilliant Black Crystal Pearl, PRV Delmonico Red, PR4 Flame Red, PAU Granite Crystal Pearl, PAR Maximum Steel Metallic, PUW RV Match Walnut Brown Metallic, PBU True Blue Pearl	NO CHARGE	(Indicate Color)
		33754	Key - Additional w/ FOB Enabling Electronic Keyless Entry	\$190.00	
		33755	EXT - Seat Belt Extender	\$14.50	
		VINYL	Vinyl Seats Included	N/C	N/C
X	1	CLOTH	Cloth Seats (in lieu of vinyl seats)	N/C	N/C
X	1	GXM	Remote Keyless Entry	N/C	N/C
X	1	MRU	Black Tubular Side Steps	N/C	N/C
X	1	DSA	Anti-Spin Differential	N/C	N/C
		32943	R Liner - Bed Liner (Under rail box)	\$184.00	
X	1	33604	XHC - Brake Controller (Req for State Agencies; Hitch & 7-pin receptacle are standard)	\$260.00	\$260.00
X	1	7-PIN	7-pin Trailer Receptacle Wiring	N/C	N/C
		33569	TCP - All Terrain Tires	\$216.00	
x	1	33629	GPG - Power, Black, Heated Trailer Tow Mirrors	\$172.00	\$172.00
		32942	ALARM - Backup Alarm	\$68.00	
X	1	33627	SER BODY - 6-Door Utility Body (Knapheide)	\$5,393.00	\$5,393.00
		33630	DJ7L92 - 8 ft Bed (169"wb) in Lieu of Short Bed (most common config for 6-Door Utility)	\$172.00	
		33631	AHD - Manufacturer Snow Plow Prep Pkg (not including plow)	\$172.00	
		33625	HD80 - Snow Plow Package (order w/ Snow Plow Prep AHD) - Blade Length 8ft	\$3,100.00	
X	1	Unspecified	6.4L HEMI engine with Multi-Displacement System (CPOS 22A)	\$ 468.65	\$ 468.65
		Unspecified	DK3 - Elec Shift-On-The-Fly Transfer Case	\$ 276.04	
		Unspecified	RA2 - Uconnect 3 with 5" Display and Hands Free Bluetooth	\$ 744.69	
X	1	Unspecified	AED - Chrome Appearance Group (Bright Bumpers & Grill, 18" Steel Chrome Clad Wheels) - Req switch f/ Black to Chrome Tubular Steps	\$ 974.42	\$ 974.42
		Unspecified	ARC - Off Road Pkg (Hill descent control, Tow Hooks, Transf Case Skid Plate Shield, Black Wheel Flares, Ft/Rr Perf Tuned Shock Absorbers, On/Off Road Tires)	\$ 510.88	
		Unspecified	GFA - Rear Window Defroster	\$ 182.31	
		Unspecified	LHL - Auxiliary Switches - I/P Mounted	\$ 135.96	
		Unspecified	LPL - LED Bed Lighting	\$ 154.50	
		Unspecified	SEB - Auto Level Rear Air Suspension	\$ 1,494.53	
		Unspecified	UA1 - Uconnect 3.0 - Hands Free Bluetooth	\$ 182.31	
		Unspecified	XAA - ParkSense Rear Park Assist System	\$ 276.04	
		Unspecified	XB9 - RamBox Cargo Management System (N/A w/ Low Volume Colors)	\$ 1,213.34	
		Unspecified	XMF - Spray in Bedliner	\$ 463.50	
X	1	DELIVERY	\$0.25 Per Mile Round Trip Delivery Fee - \$50.00 Minimum Charge	\$ 0.25	\$ 76.50
TRADE-INS ARE GLADLY ACCEPTED - CALL FOR APPRAISAL FORM & TRADE PHOTO DETAILS					
MUNICIPAL LEASE PROGRAMS ARE AVAILABLE - CALL FOR A QUOTE					
THIS SIGNED QUOTE SHALL BECOME A CONTRACT BETWEEN VISION CHRYSLER JEEP DODGE RAM, INC. AND CUSTOMER, AUTHORIZING VISION CHRYSLER JEEP DODGE RAM INC. TO ORDER & PROVIDE SATISFACTORY DELIVERY OF THE ABOVE VEHICLE(S)				RAM 2500 Configuration	\$36,007.07
				Delivery Miles	\$76.50
				Total Delivered	\$36,083.57
Quote Accepted By:		Date:		Purchase Order # :	

Attachment: Mechanic's truck (Purchase Dodge 2500 Truck for the Mechanic Department)

Street/Stormwater Department

Keith Kundtz

614-322-5800 Phone

ORDINANCE REQUEST

DATE: **February 26, 2018**

TO: **Public Service and Transportation Committee**

RE: ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE 1
 (ONE) BOBCAT SKID-STEER WITH ACCESSORIES FOR THE
 STORM WATER DEPARTMENT AND DECLARING AN
 EMERGENCY.

Approval:

Completed Brad McCloud	Skipped Jed Hood	Completed Stephen Cicak
---------------------------	---------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Authorize the mayor to enter into contract with Bobcat Enterprises, 182 Humphries DR SW
 Reynoldsburg Ohio 43068 to purchase one (1) Bobcat skid-steer. This item is on the State of
 Ohio bid list STS515W, #800155

The funds are appropriated in the Storm Water Department 2018 budget; account #740-737-5632
 Total cost not to exceed \$40,000



Product Quotation

Quotation Number: 28213D028306

Date: 2018-01-08 11:14:05

Ship to	Bobcat Dealer	Bill To
Water/ Wastewater Department Attn: Mike Schulze 7232 E. Main St Reynoldsburg, OH 43068 Phone: (614) 519-2357	Bobcat Enterprises, Reynoldsburg, OH 182 HUMPHRIES DR SW REYNOLDSBURG OH 43068 Phone: (614) 863-1300 Fax: (614) 863-1346 ----- Contact: Bud Pack Phone: 614-876-1300 Fax: 614-876-1346 Cellular: 614-348-2874 E Mail: bpack@bobcatent.com	Water/ Wastewater Department Attn: Mike Schulze 7232 E. Main St Reynoldsburg, OH 43068 Phone: (614) 519-2357

Description	Part No	Qty	Price Ea.	Total
S595 T4 Bobcat Skid-Steer Loader	M0247	1	\$31,287.90	\$31,287.90
74.0 HP Tier 4 Turbo Diesel Engine	Lift Arm Support			
2-Speed Travel	Lift Path: Vertical			
Auxiliary Hydraulics: Variable Flow	Lights, Front & Rear			
Backup Alarm	Operator Cab			
Bob-Tach	Includes: Adjustable Suspension Seat, Top & Rear			
Bobcat Interlock Control System (BICS)	Windows, Parking Brake, Seat Bar & 3-Point Seat Belt			
Controls: Bobcat Standard	Roll Over Protective Structure (ROPS) meets SAE-J1040			
Cylinder Cushioning - Lift, Tilt	& ISO 3471			
Engine/Hydraulic Systems Shutdown	Falling Object Protective Structure (FOPS) meets SAE-			
Glow Plugs (Automatically Activated)	J1043 & ISO 3449, Level I; (Level II is available through			
Horn	Bobcat Parts)			
Instrumentation: Engine Temperature & Fuel Gauges,	Spark Arrestor Exhaust System			
Hourmeter, RPM and Warning Lights	Tires: 31 x 12-16.5, 10 PR, Bobcat Heavy Duty			
	Machine Warranty: 12 Months, unlimited hours			
	Bobcat Engine Warranty: Additional 12 Months or total			
	of 2000 hours after initial 12 month warranty			
A91 Option Package	M0247-P01-A91	1	\$5,504.80	\$5,504.80
Cab enclosure with Heat and AC	Power Bob-Tach			
High Flow Hydraulics	Deluxe Instrument Panel			
Sound Reduction	Keyless Start			
Hydraulic Bucket Positioning	Attachment Control Kit			
	Cab Accessories Package			
Selectable Joystick Controls (SJC)	M0247-R01-C04	1	\$556.50	\$556.50
10-16.5, 10 PR, Severe Duty Tires	M0247-R09-C04	1	\$481.60	\$481.60
Telematics US	M0247-R51-C02	1	\$0.00	\$0.00
68" Low Profile Bucket	6731418	1	\$744.80	\$744.80
4K Heavy Duty Pallet Fork Frame	7294305	1	\$323.00	\$323.00
--- 48" 4K Heavy Duty Pallet Fork Teeth	6540182	1	\$383.80	\$383.80
Total of Items Quoted				\$39,282.40
Dealer P.D.I.				\$0.00
Freight Charges				\$0.00
Dealer Assembly Charges				\$0.00
Quote Total - US dollars				\$39,282.40

Notes:

Attachment: Bobcat (Purchase One (1) Skidsteer for the Storm Water Department)

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.
Customer must exercise his purchase option within 30 days from quote date.

Customer Acceptance:

Purchase Order: _____

Authorized Signature:

Print: _____ Sign: _____ Date: _____

***Prices per the Ohio State STS515W, #800155. Contract Period: May 1, 2017 through April 30, 2018**

***Agencies must be members of the Coop to purchase off contract.**

***Terms Net 30 Days. Credit cards accepted.**

***FOB: Destination within the 48 Contiguous States.**

***Delivery: 60 to 90 days from ARO.**

***State Sales Taxes will apply. IF Tax Exempt, please include Tax Exempt Certificate with order.**

***TID# 38-05425350**

***Orders Must be Placed With: Clark Equipment Company dba Bobcat Company, Govt Sales, 250 E Beaton Dr, PO Box 6000, West Fargo, ND 58078.**

Prices & Specifications are subject to change. Please call before placing an order. Applies to factory ordered units only.

Attachment: Bobcat (Purchase One (1) Skidsteer for the Storm Water Department)

Street/Stormwater Department**Keith Kundtz****614-322-5800 Phone****ORDINANCE REQUEST****DATE: February 26, 2018****TO: Public Service and Transportation Committee****RE:** Ordinance to Authorize the Mayor to Replace One (1) Bucket Truck and Related Equipment for the Street Department and Declaring an Emergency.

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
---------------------------	-----------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Authorize the Mayor to enter into contract with Byers Chevrolet/Ford/Chrysler, Dodge, Jeep, Ram, 5887 N. Meadows Dr., Grove City OH 43123 to purchase one (1) F550 Chassis under Columbus bid contract #SA005794

Kaffenbarger Truck Equipment CO. 2310 Refugee Rd. Columbus OH 43207 to purchase and install one (1) service body, Armlift bucket, and safety lights.

Request to waive competitive bid, they are the sole supplier for this lift in our area.

The funds are appropriated in the Street Department 2018 budget; account #260-268-5632 Total cost not to exceed \$80,000

Authorize the mayor to remove the current bucket truck from the asset list to be auctioned off.

Tag # 01203 (1995 Chevy 1ton vin#1GBJC34FXSE242686)

**ONE ORIGINAL AND 2 COPIES
OF THIS BID MUST BE SUBMITTED**

Bidder submitting this Bid should check the appropriate box.

This is: ☐ The Original

This is: ☐ One of the Copies



Invitation to Bid

City of Columbus, Ohio
Purchasing Office
77 N Front Street
Columbus, Ohio 43215
614/645-8315

SA005794 / LIGHT DUTY TRUCK UTC

(Solicitation No.) / (Item)

FINANCE AND MANAGEMENT

(Department)

PURCHASING

(Division)

Bid Opening Date and Time (due date and time)

APRIL 2, 2015 at 11:00 a.m. local time

Sealed proposals will be received by the Purchasing Office at 77 N. Front Street, 5th Floor, Columbus, Ohio 432 until this date and time and then will be publicly opened and read. Proposals received after the opening time will be returned to the bidder unopened. The City will not be responsible for late mail or other deliveries.

NOTE: FAILURE TO RETURN THIS BID PROPOSAL INTACT MAY BE CAUSE FOR REJECTION

Bid Proposal Submitted By:

BYERS FORD, LLC

Company Name

1101 COLUMBUS PIKE

Street Address

DELAWARE,

OHIO

43015

City

State

Zip

31-4139860

Federal I.D. No.

YES (circle one) **tallena@byersauto.com**

Contract Compliance No.

E-Mail Address

TOM ALLEN

Contact Person

614) 782-2738

Phone No.

614) 782-2720

Fax No.

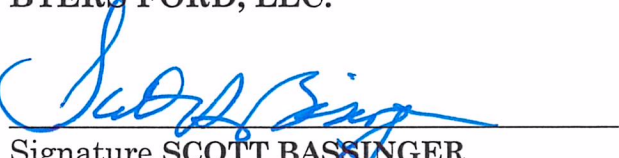
Attachment: Byers Columbus bid (Purchase Replacement Bucket Truck for the Street Department)

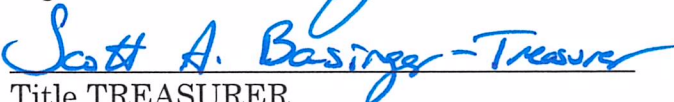
In consideration of one (1) dollar received by BYERS FORD, LLC., "Contractor," Contractor hereby offers to sell to City of Columbus, "Buyer", who shall have until JUNE 30, 2018 to exercise this option to purchase, at the price and on the terms set forth in the bid proposal which includes: Advertisement for Bids, (SA005794), Information to Bidders, Contract: Firm Offer for Sale and specifications set forth in SA005794, all of which are incorporated and agreed to by both parties as if fully rewritten herein. Buyer may exercise this option without limitation to the number of times or quantity purchase(s) provided that the total purchase(s) do not exceed twice the estimated quantity or dollar amount set forth in the proposal.

Should the City exercise its option, the contractor agrees with the City of Columbus to furnish and deliver, at their own cost and expense, all the equipment, machinery and supplies set forth in Item(s) No. 1-96 AND 98-104 in the proposal filed by the Contractor with the Buyer's Purchasing Office on APRIL 2, 2015 in response to advertisement of bids for LIGHT DUTY TRUCKS, SA005794, according to specifications and plans therefore, thereto attached and for the prices set forth in said proposal.

IN WITNESS WHEREOF, the contractor and the City of Columbus have hereunto set their hands on this 14th day of May, 2015.

BYERS FORD, LLC.

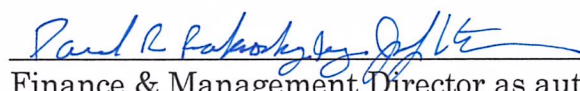

Signature SCOTT BASSINGER


Title TREASURER

31-4139860

Federal Identification Number
sls

City of Columbus, Ohio
Purchasing Office


Finance & Management Director as authorized by
Ordinance No. 1110-2015
Passed 5/11/15

Attachment: Byers Columbus bid (Purchase Replacement Bucket Truck for the Street Department)

QUOTE #
0116184601

***** QUOTE *****

PAGE 11.f.b

KAFFENBARGER TRUCK EQUIPMENT CO.

(614) 443-3600

4444
SOLD TO: REYNOLDSBURG, CITY OF
7806 E. MAIN ST.

QUOTE DATE: 01/16/18

QUOTE #: 0116184601

REYNOLDSBURG OH 43068
614-322-5800

SALESPERSON: 46

PART#	DESCRIPTION	QTY.	PRICE	EXTENDED
EQM	EQUIPMENT-MUNICIPALITY EMAIL:ckienle@reynoldsburg.ci.oh.us	1	0.00	0.00

TRUCK INFO: 2018 F450 DRW 84"CA

FURNISH AND INSTALL:

(1) KNAPEIDE 7108D54RJ Service Body (C0076-18)

OVERALL LENGTH:- - - 107-1/4"

OVERALL WIDTH: - - - 94"

FLOOR WIDTH: - - - - 54"

SIDE COMPARTMENT HEIGHT: - - - - 40"

SIDE COMPARTMENT DEPTH: - - - - 20"

FLOOR HEIGHT: - - - - - - - - 24"

STREETSIDE COMPARTMENTATION:

1V = 35-1/4" in length x 40" high

H = 72" in length x 18-1/2" high

2V = 27-1/4" in length x 21-1/2" high

*** CONTINUED NEXT PAGE ***

Attachment: Service Body-Bucket-Inverter-Lights (Purchase Replacement Bucket Truck for the Street Department)

QUOTE #
0116184601

QUOTE

PAGE 11.f.b

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REYNOLDSBURG OH 43068
614-322-5800

SALESPERSON: 46

PART#	DESCRIPTION	QTY.	PRICE	EXTENDED
-------	-------------	------	-------	----------

CURBSIDE COMPARTMENTATION:

1V = 35-1/4" in length x 40" high
H = 44-3/4" in length x 18-1/2" high
2V = 27-1/4" in length x 40" high

STANDARD SHELVING: Includes:

- (2) adjustable divider shelves each front vertical compartment
- (1) bolt-in divider shelf curbside horizontal compartment
- (1) adjustable divider shelf curbside rear vertical compartment, no shelving in streetside rear vertical compartment
- (32) shelf dividers

- Lights 80" wide body
- FORD 84"CA Install Kit
- Tailshelf 24x94 (LOOSE)-Treadplate top. Ref pic in scan file
- Tailshelf light channels - For strobe lights(Lights not provided)
 - **Includes additional light cutout.
 - (6) TOTAL FOR STT/CLEAR STROBE
 - **Location to be provided by distributor at time of order
- Tailshelf grab handle
 - Attaches to back of body and bumper. One on each side.

*** CONTINUED NEXT PAGE ***

Attachment: Service Body-Bucket-Inverter-Lights (Purchase Replacement Bucket Truck for the Street Department)

QUOTE #
0116184601

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PAGE 11.f.b

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614-322-5800

SALESPERSON: 46

PART#	DESCRIPTION	QTY.	PRICE	EXTENDED
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	-LED Surface Mount Lights New style s/t/t and b/u light kit with strobe feature.			
	-Cable Step galva grip 15"			
	-Kit power hookup no switch For use to power rear strobes or compt lights on chassis with factory upfitter switch.			
	**REAR STROBES IN LIGHTS ARE TO BE FUNCTIONING			

(1) ECCO AMBER/CLEAR 54" LIGHTBAR (15-01255-E)-(Lbr#180112ZMH)

Strap kit-(A1534RM)

(1) ARMLIFT BUCKET LIFT-ALL STEEL TELESCOPING

-HEAVY DUTY DC POWER - SIDE HUNG BUCKET
-ArmLift Model A-Tel 34 Heavy Duty DC - Perm Mag

A-Tel 34 Standard Specifications:

-34' Working Height
-29' Vertical Height - Ground to Bottom of Bucket
-21' Horizontal Side Reach
-60" Base Height

*** CONTINUED NEXT PAGE ***

Attachment: Service Body-Bucket-Inverter-Lights (Purchase Replacement Bucket Truck for the Street Department)

QUOTE #
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QUOTE

PAGE 11.f.b

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REYNOLDSBURG OH 43068
614-322-5800

SALESPERSON: 46

PART#	DESCRIPTION	QTY.	PRICE	EXTENDED
-------	-------------	------	-------	----------

- | | | | | |
|--|--|--|--|--|
| | -12 Volt DC Heavy Duty Pump/Motor. Motor is continuous duty with 2 to 2.5 GPM flowrate. Engine off operation for added economy.
3.3 Gallon square tank w/ in tank filter. | | | |
| | -Two speed hydraulic operation. | | | |
| | -24"x 24"x 42" Walk-thru bucket w/ Door and Switch Pod. | | | |
| | -125 Volt receptacle at bucket with GFI.*Invertor or generator required. | | | |
| | -All wiring and hydraulics secured inside boom in steel cat track. | | | |
| | -720 degree non-continuous rotation with stop | | | |
| | -All mechanical and hydraulics components enclosed inside pedestal. | | | |
| | -Safety harness and shock lanyard. | | | |
| | Safety anchor ring mounted on upper boom | | | |
| | -Full controls at bucket and base with base override | | | |
| | -Upper controls located in bucket for safe operation | | | |
| | -Counterbalance valve on all cylinders prevent creep and locks
cylinders in the event of hydraulic line failure | | | |
| | -Manual emergency descent valve at base | | | |
| | -Two (2) Operator's and Service Manuals | | | |
| | -Unit meets or exceeds all OSHA and ANSI 92.2 requirements | | | |

Suggested / Required Options;

-Rear Level Ride Torsion Bar

*** CONTINUED NEXT PAGE ***

Attachment: Service Body-Bucket-Inverter-Lights (Purchase Replacement Bucket Truck for the Street Department)

QUOTE #
0116184601

***** QUOTE *****

PAGE 11.f.b

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7806 E. MAIN ST.

QUOTE DATE: 01/16/18
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REYNOLDSBURG OH 43068
614-322-5800

SALESPERSON: 46

PART#	DESCRIPTION	QTY.	PRICE	EXTENDED
-------	-------------	------	-------	----------

U-bolts for Torsion Bar Installation
-Manual Emergency Bleed Down at Bucket
-12 Volt emergency backup at bucket and base
-Hydraulic Bucket Leveling

(1)MODEL DSI-12/3600N SENSATA PURE SINEWAVE INVERTER
-16" LONG X 17" WIDE X 10" HIGH.
-3,600 WATT OUTPUT - 75 AMP PEAK OUTPUT. -1.5 HP RATING
-INLINE FUSE. -TWO PLUG IN OUTLETS IN THE FRONT OF THE INVERTER

(1) ONE GROUP 31 AUXILIARY BATTERY AND BATTERY BOX

(1) ONE REMOTE ON/OFF SWITCH INSTALLED IN CAB OF TRUCK PER MANUFACTURERS
SPECIFICATIONS
-ONE CABLE
-ALSO TO BE USED FOR POWER IN BUCKET

*MOUNT INVERTER INSIDE FRONT CURBSIDE COMPARTMENT
(1)(12/3600N)
(1)(140004)
(1)(611613)
(1)(652-40500-15)
(1)(7236)

*** CONTINUED NEXT PAGE ***

Attachment: Service Body-Bucket-Inverter-Lights (Purchase Replacement Bucket Truck for the Street Department)

QUOTE #
0116184601

QUOTE

PAGE 11.f.b

KAFFENBARGER TRUCK EQUIPMENT CO.

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7806 E. MAIN ST.

QUOTE DATE: 01/16/18

QUOTE #: 0116184601

REYNOLDSBURG OH 43068
614-322-5800

SALESPERSON: 46

PART#	DESCRIPTION	QTY.	PRICE	EXTENDED
-------	-------------	------	-------	----------

(1) ADDITIONAL LIGHTS FOR BUMPER BOTTOM LIP
(2) ROUND STOP/TAIL/TURN LIGHT (5654100)
(2) ROUND BACK UP LIGHT (5624324)
(2) ROUND WARNING LIGHT (SL40AR)
ONE EACH SIDE

TOTAL INSTALLED: \$36,878.00

TERMS: COD OR NET 30 DAYS WITH PRIOR APPROVAL
THANK YOU

QUOTE #	TOTAL LESS TAX	SALES TAX	AMOUNT DUE
0116184601	0.00	0.00	0.00

NOT RESPONSIBLE FOR LOSS OR DAMAGE TO VEHICLES OR ARTICLES LEFT IN VEHICLES IN CASE OF
FIRE, THEFT OR ANY OTHER CAUSE BEYOND OUR CONTROL.

I hereby authorize the above work to be done along with the necessary material and hereby
grant you and/or your employees permission to operate the vehicle herein described on
streets, highways or elsewhere for the purpose of testing and or inspection. An artisan's
lien is hereby acknowledged on above vehicle to secure the amount of work thereto.

***** QUOTATION VALID FOR 30 DAYS FROM QUOTE DATE *****

Customers Signature _____

PLEASE GO TO THE BOTTOM OF OUR WEBSITE (www.kaffenbarger.com) AND COMPLETE OUR SURVEY

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **February 26, 2018**

TO: **Public Service and Transportation Committee**

RE: Ordinance to Appropriate Funds from the City's Sewer Fund 720 and
Appropriate for the Purchase of Equipment and Declaring an Emergency

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
---------------------------	-----------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Sewer fund appropriation GL Account 720.736.5639 did not carry over from the proforma to the budget. I need this money to purchase water meters and readers, which is split 50% from water and sewer account.

That a partial amount of \$85,000.00 in the unappropriated Sewer Fund 720 be and is hereby appropriated to the account number 720.736.5639 "Other Equipment" within the sewer fund.

Human Resources Dept.**Sandra Boller****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6868 Phone****ORDINANCE REQUEST**

DATE: February 26, 2018

TO: Finance and Administration Committee

RE: ORDINANCE TO AMEND SECTION 1 OF ORDINANCE NO. 81-06
PASSED NOVEMBER 27, 2006 REGARDING SETTING FORTH A
UNIFORM PROCEDURE FOR THE SALE OF PERSONAL
PROPERTY NOT NEEDED FOR MUNICIPAL PURPOSES; AND
DECLARING AN EMERGENCY.

Approval:

Completed Brad McCloud	Completed Jed Hood	Stephen Cicak
---------------------------	-----------------------	---------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

**Requesting the Amendment of Section 1 of Ordinance 81-06 Passed November 27, 2006
entitled "Ordinance Setting Forth a Uniform Procedure for the Sale of Personal Property
Not Needed for Municipal Purposes".**

ORDINANCE NO. 81-06

PASSED: November 27,
2006

ORDINANCE TO AMEND SECTION 1 OF ORDINANCE NO. 134-04 PASSED DECEMBER 27, 2004 ENTITLED, "Ordinance Setting Forth a Uniform Procedure for the Sale of Personal Property Not Needed for Municipal Purposes"

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Section 1 of Ordinance No. 134-04 passed December 27, 2004 entitled "Ordinance Setting Forth A Uniform Procedure For The Sale Of Personal Property Not Needed for Municipal Purposes" be and is hereby amended to read as follows:

SECTION 1. That personal property not listed on the fixed asset schedule of the City may be ~~sold~~ **DISPOSED OF** at auction by the board, director, or officer having supervision or management of said property **WITHOUT NECESSITY OF AN ORDINANCE BY COUNCIL.**

Personal property listed on the fixed asset schedule of the City **MAY ONLY** be authorized for sale at auction by ordinance of Council.

All **AUCTIONS OF** personal property shall be ~~advertised for not~~ posted on the City website at www.ci.reynoldsburg.oh.us for not less than two (2) weeks ~~in a newspaper of general circulation in the City of Reynoldsburg~~ **PRIOR TO SUCH AUCTION. SAID ADVERTISEMENT SHALL CONTAIN INFORMATION STATING THE beginning and end dates along with all pertinent information DATE, TIME AND LOCATION OF THE on the** AUCTION, AND SHALL FURTHER STATE THAT **A COPY OF THE LIST OF ITEMS TO BE AUCTIONED SHALL BE AVAILABLE FROM THE SAFETY/SERVICE DIRECTOR AND/OR POSTED ON THE CITY'S WEBSITE.**

Personal property **THAT REMAINS UNSOLD AFTER** the auction shall ~~to~~ be **EITHER (1) discarded IF the board, director, or officer having supervision or management of said property DETERMINES IT TO BE OF NO-value, OR (2) INCLUDED IN A SUBSEQUENT AUCTION IF THE BOARD, DIRECTOR, OR OFFICER HAVING SUPERVISION OR MANAGEMENT OF SAID PROPERTY DEEMS IT TO BE** worthy of storage

SECTION 2. That existing Section 1 of Ordinance No. 134-04 be and is hereby repealed and replaced.

SECTION 3. That upon adoption by Council this ordinance shall be in effect thirty days following signature by the Mayor.

William L. Hills, President of Council

ATTEST: _____
Nancy C. Frazier, Clerk of Council

APPROVED: _____ DATE _____
Robert L. McPherson, Mayor

CERTIFICATE

I, Nancy C. Frazier, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. 81-06 as passed by Council of said City on the 27th day of November 2006 and as recorded in the Record of Proceedings of said Council.

Nancy C. Frazier, Clerk of Council

Filed with Mayor: 11-28-06

Published:

For publication: Title

Ordinance amends Section 1 of Ordinance No. 134-04 passed December 27, 2004 entitled “Ordinance Setting Forth A Uniform Procedure For The Sale Of Personal Property Not Needed for Municipal Purposes” to read as follows: *print section*.

Sent to 11-13-06 Council for second reading. (Will need to be amended prior to adoption).

ORDINANCE NO.

PASSED:

ORDINANCE TO AMEND SECTION 1 OF ORDINANCE NO. 81-06 PASSED NOVEMBER 27, 2006 REGARDING SETTING FORTH A UNIFORM PROCEDURE FOR THE SALE OF PERSONAL PROPERTY NOT NEEDED FOR MUNICIPAL PURPOSES.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Section 1 of Ordinance No. 81-06 passed November 27, 2006 entitled "ORDINANCE TO AMEND SECTION 1 OF ORDINANCE NO. 81-06 PASSED NOVEMBER 27, 2006 ENTITLED, "Ordinance Setting Forth a Uniform Procedure for the Sale of Personal Property Not Needed for Municipal Purposes" be and is hereby amended to read as follows:

SECTION 1. That personal property not listed on the fixed asset schedule of the City may be disposed of at auction by the board, director, or officer having supervision or management of said property without necessity of an ordinance by Council.

Personal property listed on the fixed asset schedule of the City may only be authorized for sale at auction by ordinance of Council.

All auctions of personal property shall be ~~advertised for not~~ **POSTED ON THE CITY WEBSITE AT www.ci.reynoldsburg.oh.us FOR NOT** less than two (2) weeks ~~in a newspaper of general circulation in the City of Reynoldsburg~~ prior to such auction. Said advertisement shall contain information stating the **BEGINNING AND END DATES ALONG WITH ALL PERTINENT INFORMATION** ~~date, time and location of the~~ **ON THE** auction, and shall further state that a copy of the list of items to be auctioned shall be available from the ~~Safety/Service Director~~ and/or posted on the city's website.

Personal property that remains unsold after the auction shall be either (1) discarded if the board, director, or officer having supervision or management of said property determines it to be of no value, or (2) included in a subsequent auction if the board, director, or officer having supervision or management of said property deems it to be worthy of storage.

SECTION 2. That existing Section 1 of Ordinance No. 81-06 be and is hereby repealed and replaced.

SECTION 3. That upon adoption by Council this ordinance shall be in effect thirty days following signature by the Mayor.

Doug Joseph, President of Council

ATTEST: _____
April L. Beggerow, Clerk of Council

Attachment: Amend Auction non Fixed Assets (Ordinance to Amend 81-06 (Auctions of Assets))

APPROVED: _____ DATE _____
 Bradley L. McCloud, Mayor

CERTIFICATE

I, April L. Beggerow, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. _____ as passed by Council of said City on the _____ day of _____ and as recorded in the Record of Proceedings of said Council.

 April L. Beggerow, Clerk of Council

Filed with Mayor: _____

Attachment: Amend Auction non Fixed Assets (Ordinance to Amend 81-06 (Auctions of Assets))

For publication: Title

Ordinance amends Section 1 of Ordinance No. 134-04 passed December 27, 2004 entitled “Ordinance Setting Forth A Uniform Procedure For The Sale Of Personal Property Not Needed for Municipal Purposes” to read as follows: *print section*.

Sent to 11-13-06 Council for second reading. (Will need to be amended prior to adoption).

Police Department**Bill Early****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6935 Phone****ORDINANCE REQUEST****DATE: February 26, 2018****TO: Public Safety, Law and Courts Committee****RE: ORDINANCE TO AUTHORIZE THE MAYOR TO PURCHASE TWO
(2) UNMARKED VEHICLES FOR THE POLICE DEPARTMENT AND
DECLARING AN EMERGENCY.**

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
---------------------------	-----------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

Statement of necessity: Currently down 2 unmarked vehicles due to age and mileage. Unable to be repaired.

The Reynoldsburg Police is requesting permission from the members of Council to purchase two unmarked vehicles from account 110.111.5634 that was previously approved in the 2018 budget which will be utilized by the Detective Bureau and Police employees attending outside agency training. Both vehicles will be purchased from Lindsay Honda (previously Honda East) and are currently listed on Ord 44-17 that waives competitive bidding. The agency will be trading in a 2000 Ford F-150 (1FTRF17W4YNA31983). The total for each vehicle will NOT exceed the requested approved budget of \$40,000.00. In addition, we are asking that the trade in vehicle be removed from our Fixed Asset List, FA 1900.

Please refer to the attached documentation for pricing and vehicle details.

Lindsay Honda

Andy Montell
Lindsay Honda
5959 Scarborough Blvd.
Columbus, OH 43232

Buyer	Co-Buyer	Vehicle
City Of Reynoldsburg Police Dept. Jim Costlow E: (614) 322-6972 amontell@lindsayhonda.com		2018 Honda HR-V LX VIN: FROW WHTBL Stock #: Mileage: Color: WHTBL

Customer Trade					
	Year Make Model	VIN	Engine	Mileage	Payoff
1	2000 Ford F-150	1FTRF17W4YNA31983	4.6L V8		\$0.00

Purchase Details	
Sales Price:	\$20,554.00
Accessories:	\$0.00
Service Contract:	\$0.00
Government Fees:	\$33.50
Proc/Doc Fees:	\$0.00
Total Taxes	\$0.00
Total Sales Price:	\$20,587.50
Trade Allowance:	\$1,175.00
Trade Payoff:	\$0.00
Trade Equity:	\$1,175.00
Rebate:	\$0.00
Cash Down:	\$0.00
Cash Price:	\$19,412.50

X

Customer Signature

Date

Disclaimer:

X

Manager Signature

Date

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Attachment: Unmarked Cars (Purchase of 2 Unmarked Vehicles)

Lindsay Honda

Andy Montell
Lindsay Honda
5959 Scarborough Blvd.
Columbus, OH 43232

Buyer	Co-Buyer	Vehicle
City Of Reynoldsburg Police Dept. Jim Costlow E: (614) 322-6972 amontell@lindsayhonda.com		2018 Honda HR-V LX VIN: FR01X WHEEL Stock #: Mileage: Color: GRAY

Purchase Details	
Sales Price:	\$20,554.00
Accessories:	\$0.00
Service Contract:	\$0.00
Government Fees:	\$33.50
Proc/Doc Fees:	\$0.00
Total Taxes	\$0.00
Total Sales Price:	\$20,587.50
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$0.00
Cash Down:	\$0.00
Cash Price:	\$20,587.50

X

Customer Signature

Date

X

Manager Signature

Date

Disclaimer:

Printed 2/5/18 2:20 PM

Attachment: Unmarked Cars (Purchase of 2 Unmarked Vehicles)

Andy Montell
Corporate/Fleet Sales Mgr.
Lindsay Automotive Division
614-581-1070

2018 HRV

Warranty

3-Year/36,000.00 limited warranty

Plus 5-Year/60,000 limited powertrain warranty

Plus 3-year/36,000 24-hour Emergency Roadside Assistance

- 141 hp horsepower
- Colors Available

Exterior

- Front-wheel drive
- CVT Auto Transmission

Convenience

- 4 Doors
- 1.8 liter inline 4 cylinder SOHC engine
- Tire pressure monitoring system
- Transmission hill holder
- 4-wheel ABS brakes
- Daytime running lights
- Head airbags - Curtain 1st and 2nd row
- Passenger Airbag
- Stability control
- Traction control - ABS and driveline
- Front seat type - Bucket
- Reclining rear seats
- Split-bench rear seats
- Intermittent window wipers
- Privacy/tinted glass
- Rear spoiler - Lip
- Rear wiper
- Air conditioning
- Audio controls on steering wheel
- Bluetooth
- Center Console - Full with covered storage
- Clock - In-radio display
- Cruise control
- External temperature display
- Interior air filtration
- Power mirrors
- Power steering
- Power windows with 1 one-touch
- Rear defogger
- Remote power door locks
- Tachometer
- Tilt and telescopic steering wheel
- Trip computer
- Video Monitor Location - Front

Water and Wastewater Department

Paul Hellman

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **February 26, 2018**

TO: **Public Service and Transportation Committee**

RE: Ordinance to Authorize the Mayor to Purchase Mini Track Hoe Cx37c and Cronkhite Model 3300 Trailer for the Water and Wastewater Department and Declaring it an Emergency.

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
---------------------------	-----------------------	----------------------------

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

The Purchase from Southeastern Equipment Company, 6390 Shier-rings Rd, Dublin, Ohio 43016 a Mini Track Hoe CX37C which cost \$45,166.71 and a Cronkhite Model 3300 Trailer which cost \$6,300.00 dollars Totaling \$ 51,466.71.

Ask to waive competitive bidding for these pieces of equipment which is already being purchased under state bid pricing STATE BID PRICING CONTRACT #800585.

The funds are appropriated in the water and wastewater 2018 budget: Account #(710.735.5633 & 720.736.5633)

STS DETAILED EQUIPMENT QUOTE

FEBRUARY 8, 2018

SALESPERSON: Ryan Tacosik

CUSTOMER CONTACT:

QUOTE PREPARED FOR:
FACILITY QUOTED FROM:
QUOTE INFORMATION:

CITY OF REYNOLDSBURG
7232 E MAIN ST
REYNOLDSBURG, OH 43068
P: 614-863-1819

6390 Shier-Rings Rd., Dublin, OH 43016
Branch: (614) 889-1073
Mobile: +1 6149892051
Email: rtacosik@southeasternequip.com

Estimated Close Date: 04/30/2018
Account Number: 476860

Index #
Contract
UNSPCS
Oaks ID

STS515

800585

22101500

800585-3

Eq # /Item #	Product Description	Hours	Product Notes	List Price	Discount %	STS Total Price
	CX37C CAB HEAT/A/C			\$60,146.00	33%	\$40,297.82
747460	OPERATORS MANUAL-ENGLISH			\$0.00	33%	\$0.00
9552700	RUBBER TRACKS			\$0.00	33%	\$0.00
747453	TRAVEL ALARM			\$222.00	33%	\$148.74
747995	STANDARD COUNTERWEIGHT			\$0.00	33%	\$0.00
747999	W/O 2ND AUX 2-WAY PROPORTIONAL			\$0.00	33%	\$0.00
747055	2WAY AUX JOYSTICK PROPORTIONAL			\$0.00	33%	\$0.00
747058	THUMB BRACKET			\$475.00	33%	\$318.25
747329	LONG ARM			\$350.00	33%	\$234.50
747062	LINKAGE WITH HOOK			\$0.00	33%	\$0.00
747065	W/O Q/C PROVISION			\$0.00	33%	\$0.00
747070	BEACON			\$300.00	33%	\$201.00
48057623	MECH COUPLER			\$1,655.00	33%	\$1,108.85
48057617	12" HD BUCKET (MECH COUPLER)			\$829.00	33%	\$555.43
48057619	18" HD BUCKET (MECH COUPLER)			\$918.00	33%	\$615.06
48058020	THUMB KIT, HYD., LONG TINES			\$2,518.00	33%	\$1,687.06
Total STS Price						\$45,166.71

Attachment: Mini Track Hoe 2018 (Mini Track Hoe & Trailer)

NOTES:
EQUIPMENT WARRANTY AND DELIVERY INFORMATION:

Warranty Type: Sold with standard manufacturer warranty.
Warranty Detail:

Delivery Method:
Delivery Date:
Delivery Info:

TRADE-IN EQUIPMENT:

Year	Serial #	Manufacturer	Model	Trade-In Allowance
Total Trade-In Estimate				0

Finance Rate Options (Estimate Only)			
	Months	Rate	Estimated Cost
Term 1		%	
Term 2		%	
Term 3		%	
Term 4		%	
Term 5		%	

QUOTE TOTALS*	
Total Equipment Price	\$45,166.71
Estimated Trade-In Allowance	\$0.00
Trade-In Difference	\$45,166.71
Applied Rent	
Carrying Charge	
Fuel, DEF & Other	
Freight/Trucking	
Title and License Fees	
Total Trade Payoff	\$0.00
Total Price Before Tax	\$45,166.71
Sales Tax	
FET Tax	
Total Amount Due	\$45,166.71
Down Payment	
Estimated Balance Due	\$45,166.71

Attachment: Mini Track Hoe 2018 (Mini Track Hoe & Trailer)

DETAILED EQUIPMENT QUOTE

FEBRUARY 8, 2018

SALESPERSON: Ryan Tacosik

CUSTOMER CONTACT:

QUOTE PREPARED FOR:

CITY OF REYNOLDSBURG
7232 E MAIN ST
REYNOLDSBURG, OH 43068
P: 614-863-1819

FACILITY QUOTED FROM:

6390 Shier-Rings Rd., Dublin, OH 43016
Branch: (614) 889-1073
Mobile: +1 6149892051
Email: rtacosik@southeasternequip.com

QUOTE INFORMATION:

Estimated Close Date: 04/30/2018
Account Number: 476860

Eq # / Item #	Product Description	Hours	Product Notes	Total Price
M-3300FWT	FULL WIDTH WEDGE TAIL			\$0.00
M-3300WA	CRONKHITE MODEL 3300, DROP DECK TILT-PAN DESIGN-12,000LB AXLE CAPACITY, 80"X12'+3' BEAVERTAIL, ELECTRIC BRAKES			\$6,300.00
M-3300W80	80" DECK WIDTH OPTION, WHITE SPOKE WHEELS			\$0.00
M-TC PE	3" ADJ LUNETTE EYE			\$0.00
M-PLUG 7WE	7-WAY PLUG/ELECTRIC			\$0.00
M-3300BLK	BLACK COLOR OPTION			\$0.00
Total Price				\$6,300.00

NOTES:
EQUIPMENT WARRANTY AND DELIVERY INFORMATION:

Warranty Type: Sold with standard manufacturer warranty.
Warranty Detail:

Delivery Method:
Delivery Date:
Delivery Info:

Attachment: Mini Track Hoe 2018 (Mini Track Hoe & Trailer)

TRADE-IN EQUIPMENT:

Year	Serial #	Manufacturer	Model	Trade-In Allowance
Total Trade-In Estimate				0

Finance Rate Options (Estimate Only)			
	Months	Rate	Estimated Cost
Term 1		%	
Term 2		%	
Term 3		%	
Term 4		%	
Term 5		%	

QUOTE TOTALS*	
Total Equipment Price	\$6,300.00
Estimated Trade-In Allowance	\$0.00
Trade-In Difference	\$6,300.00
Applied Rent	
Carrying Charge	
Fuel, DEF & Other	
Freight/Trucking	
Title and License Fees	
Total Trade Payoff	\$0.00
Total Price Before Tax	\$6,300.00
Sales Tax	
FET Tax	
Total Amount Due	\$6,300.00
Down Payment	
Estimated Balance Due	\$6,300.00

Attachment: Mini Track Hoe 2018 (Mini Track Hoe & Trailer)

Service Department**Bill Sampson****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone****ORDINANCE REQUEST****DATE: February 26, 2018****TO: Service Department**

RE: ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE GARLAND COMPANY FOR THE REPLACEMENT AND INSTALLATION OF A NEW ROOF FOR THE MUNICIPAL BUILDING, AND DECLARING AN EMERGENCY.

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
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Emergency/Suspension: Emergency

Reason For Emergency: Immediate preservation of the public peace, health, or safety

Municipal Building roof is out of warranty and has many leaks. The roof was installed in 1987 and is overdue for replacement. The Garland co is with the US Communities you will see the bids in the attachment.



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

The City of Reynoldsburg
Administrative Building Roofing Project
Date Submitted: 1/11/2018
Proposal #: 25-OH-170313
MICPA # 14-5903

Purchase orders to be made to Garland/DBS, Inc.

Please Note: The following estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Cobb County, GA and U.S. Communities. This estimate should be viewed as the maximum price an agency will be charged under the agreement. Garland/DBS, Inc. administered a competitive bid process for the project with the hopes of providing a lower market adjusted price whenever possible.

Scope of Work:

1. The project is to be completed in accordance with the specifications prepared by Tim Gargas of the Garland Company, Inc.
2. Section 00700 - General Conditions
3. Section 01010 - Summary of Work. The scope of work supersedes any discrepancies in the additional specification sections and/or data sheets.
4. Section 06100 - Rough Carpentry
5. Section 07200 - Roof Deck and Insulation
6. Section 07550 - Modified Bitumen Roofing
7. Section 07591 - Preparation for Re-Roofing
8. Section 07600 - Sheet Metal Flashing & Trim
9. Section 07710 - Manufactured Roof Specialties
10. Section 07900 - Joint Sealants
11. Included in the specifications are the Eagleview Report, Roof Diagram, and all Detail Drawings and Data Sheets.

Line Item Pricing

Item #	Item Description	Unit Price	Quantity	Unit	Extended Price
2.64	Tear-off & Dispose of Debris: SYSTEM TYPE Ballasted Single-Ply to the Existing Insulation (Insulation to be Re-Used	\$ 1.38	14000	SF	\$ 19,320

Attachment: USC Proposal - 25-OH-170313 - rev 1-11-18 (City Hall Roof Replacement)

4.31	Insulation Recovery Board & Insulations Options: ADDITIONAL INSULATION OPTION (OVER AN EXISTING ROOF) Install 1.0" of Polyisocyanurate Insulation Over an Existing Roof. All Wet Insulation Must be Replaced Prior to Installation of New Course of Insulation	\$ 1.08	14000	SF	\$ 15,120
4.12	Insulation Recovery Board & Insulations Options: RECOVERY BOARD TYPE 1/2" Wood Fiber or Perlite Board Installed Over an Existing Roof Adhered with Insulation Adhesive	\$ 1.15	14000	SF	\$ 16,100
12.12.01	2-PLY ROOF SYSTEMS - COMBINATIONS OF A BASE PLY & A CAP SHEET (TOP PLY) PLEASE NOTE: BASE PLY & CAP SHEET COMBINATIONS MUST BE APPROVED BY THE MANUFACTURER: ROOF CONFIGURATION 1 Ply Modified Base Sheet Adhered in Cold Process Modified Asphalt: BASE PLY OPTION: - ASTM D 6163 SBS Fiberglass Reinforced Modified Bituminous Sheet Material Type I - 70 lbf/in tensile	\$ 3.01	14000	SF	\$ 42,140
12.32.02	2-PLY ROOF SYSTEMS - COMBINATIONS OF A BASE PLY & A CAP SHEET (TOP PLY) PLEASE NOTE: BASE PLY & CAP SHEET COMBINATIONS MUST BE APPROVED BY THE MANUFACTURER: ROOF CONFIGURATION 1 Ply Mineral Surfaced Cap Sheet Adhered in Cold Process Modified Asphalt: ROOFING MEMBRANE OPTION: - ASTM D 6163 SBS Fiberglass Reinforced Modified Bituminous Sheet Material Type III - Minimum of 220 lbf/in tensile	\$ 4.69	14000	SF	\$ 65,660
20.11.01	NEW FLASHINGS FOR ROOFING SYSTEMS & RESTORATION OPTIONS: ROOF FLASHINGS FOR MODIFIED & COAL TAR PITCH ROOF SYSTEMS: Minimum 1 Ply of Base Flashing and Mineral Cap Sheet Installed in Hot ASTM D 312 Type III or IV Asphalt:FLASHING OPTION: - BASE PLY: SBS Modified Fiberglass Reinforced Base Flashing Ply w/ Tensile Strength of 215 lbf/in tensile (ASTM D 5147); TOP PLY: ASTM D 6163 SBS Fiberglass Reinforced Modified Bituminous Sheet Material Type II - 80 lbf/in tensile	\$ 13.66	1500	SF	\$ 20,490
	Sub Total Prior to Multipliers				\$ 178,830
22.46	JOB SITE SPECIFIC MULTIPLIERS APPLIED TO EACH LINE ITEM ON ASSOCIATE JOB: MULTIPLIER - ROOF SIZE IS GREATER THAN 10,000 SF, BUT LESS THAN 20,000 SF Multiplier Applied when Roof Size is Less than 20,000 SF, but Greater than 10,000 SF Fixed Costs: Equipment, Mobilization, Demobilization, Disposal, & Set-Up Labor are Not Completely Absorbed Across Roof Area	15%		%	\$ 26,824.50

22.21	JOB SITE SPECIFIC MULTIPLIERS APPLIED TO EACH LINE ITEM ON ASSOCIATE JOB: MULTIPLIER - ROOF HEIGHT IS GREATER THAN 2 STORIES EQUAL TO OR LESS THAN 5 STORIES Multiplier Applied when the Roof Height Exceeds 2 Stories, but is Equal to or Less than 5 Stories. Situation Creates the Need for Additional Safety Protection and Increased Crane Work.	25%		%	\$ 44,708
	Prevailing Wage Multiplier: Franklin County, Ohio - Roofer - \$36.70 per hour.	13.8%			\$ 24,679
	Sub-Totals After Multipliers				\$ 275,041

Base Bid Total Maximum Price of Line Items under the MICPA: \$ 275,041

Competitive Bid Results:

Commercial Painting & Roof Restoration, Inc.	\$ 235,580
Harold J Becker Company, Inc.	\$ 251,263
Phinney Industrial Roofing	\$ 287,070

Unforeseen Site Conditions: Commercial Painting & Roof Restoration, Inc.

4" Insulation Replacement	\$ 11.97 per SF
Metal Deck Replacement	\$ 9.69 per SF

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers. Proposal pricing valid through 12/31/2018.

1. Sales and use taxes are excluded. Please issue a Tax Exempt Certificate.
2. Bonds are included.
3. Plumbing, Mechanical, Electrical, and Masonry work is excluded.
4. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Ron Seitz

Ron Seitz
Garland/DBS, Inc.
(216) 430-3631
rseitz@garlandind.com

City Auditor's Office**Stephen Cicak****7232 E. Main Street****Reynoldsburg OHIO 43068****614/322-6858 Phone****ORDINANCE REQUEST**

DATE: February 26, 2018

TO: Finance and Administration Committee

RE: Ordinance Appropriating Unencumbered Balances as of December 31, 2017 in Various Police Special Revenue Funds; and Providing that Revenues for Said Funds Received During 2018 be Accepted

Approval:

Pending Brad McCloud	Pending Jed Hood	Pending Stephen Cicak
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Section 1: That the unencumbered balances as of December 31, 2017 in various Police Special Revenue Funds be appropriated to the proper associated accounts in the following manner:

\$75,343.69 from the unappropriated Law Enforcement Fund (290) be appropriated to account 290.111.5529 Miscellaneous Distributions Law Enforcement Fund.

\$14,501.54 from the unappropriated Law Enforcement Fund (290) be appropriated to account 290.111.5921 Immobilization Expenses Law Enforcement Fund.

\$46,325.74 from the unappropriated Drug Enforcement Fund (291) be appropriated to 291.111.5529 Miscellaneous Distributions Drug Enforcement Fund.

\$4,376.00 from the unappropriated Safety Belt Program Fund (292) be appropriated to 292.111.5529 Miscellaneous Distributions Safety Belt Program Fund.

City Auditor's Office**Stephen Cicak****7232 E. Main Street****Reynoldsburg OHIO 43068****614/322-6858 Phone**

\$12,078.94 from the unappropriated DUI/ Education/ Enforcement Fund (293) be appropriated to 293.111.5529 Miscellaneous Distributions DUI/Education/Enforcement Fund.

\$84,333.00 from the unappropriated Federal Forfeiture Fund (294) be appropriated to 294.111.5529 Miscellaneous Distributions Federal Forfeiture Fund.

\$33,389.50 from the unappropriated Law Enforcement Asst. Fund (295) be appropriated to 295.111.5529 Miscellaneous Distributions Law Enforcement Asst. Fund.

Section 2. That any revenues received by the City for the various funds referred to in Section 1, during the year 2018, shall be credited to the proper funds, to be appropriated when requested by the Administration, and approved by City Council.

Items have been approved through the workflow, just in the wrong meeting, I reset to draft in an attempt to fix the location.

Statement Of Cash Position

Report Date: 12/31/2017

12.d.a

Fund	Beginning Balance	M-T-D Revenues	Y-T-D Revenues	M-T-D Expenses	Y-T-D Expenses	Unexpended Balance	Outstanding Encumbrances	Ending Balance
Fund Category: 200 - Special Revenue Funds								
Fund Type:								
290 - Law Enforcement Fund	\$274,841.55	\$17,639.03	\$64,046.39	\$0.00	\$191,125.21	\$147,762.73	\$57,917.50	\$89,845.23
291 - Drug Enforcement Fund	\$42,874.63	\$60.00	\$3,451.11	\$0.00	\$0.00	\$46,325.74	\$0.00	\$46,325.74
292 - Safety Belt Program Fund	\$4,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,376.00	\$0.00	\$4,376.00
293 - DUI/Education/Enforcement Fund	\$9,480.94	\$220.00	\$2,598.00	\$0.00	\$0.00	\$12,078.94	\$0.00	\$12,078.94
294 - Federal Forfeiture Fund	\$102,590.09	\$795.66	\$9,423.97	\$0.00	\$27,681.06	\$84,333.00	\$0.00	\$84,333.00
295 - Law Enforcement Asst Fund	\$21,729.50	\$0.00	\$11,660.00	\$0.00	\$0.00	\$33,389.50	\$0.00	\$33,389.50
Fund Type Subtotal:	\$455,892.71	\$18,714.69	\$91,179.47	\$0.00	\$218,806.27	\$328,265.91	\$57,917.50	\$270,348.41
Fund Category 200 - Special Revenue Funds Subtotal:	\$455,892.71	\$18,714.69	\$91,179.47	\$0.00	\$218,806.27	\$328,265.91	\$57,917.50	\$270,348.41
Grand Total:	\$455,892.71	\$18,714.69	\$91,179.47	\$0.00	\$218,806.27	\$328,265.91	\$57,917.50	\$270,348.41

User: Joni Crawford

Pages: 1 of 1

2/13/2018 4:08:52 PM

Parks & Recreation Dept.**Donna Bauman****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6879 Phone****ORDINANCE REQUEST****DATE: February 26, 2018****TO: Development, Parks and Recreation Committee****RE: ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT
FROM THE CITY'S FIXED ASSET LIST.**

Approval:

Completed Brad McCloud	Jed Hood	Completed Stephen Cicak
---------------------------	----------	----------------------------

The Parks & Recreation Department would like authorization from City Council to remove the following items from the Fixed Asset list. These items are no longer operational and/or needed by the department and will be traded-in; destroyed; or placed on the City's Auction Site:

745	John Deere 1070 Tractor
C00011	HP Pro Book Lap Top
2852	9' Dump Body
1752	4x2 Diesel Dump Truck

Police Department**Bill Early****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6935 Phone****ORDINANCE REQUEST**

DATE: February 26, 2018

TO: Public Safety, Law and Courts Committee

RE: ORDINANCE AUTHORIZING MAYOR TO PURCHASE SIX (6)
POLICE CRUISERS AND RELATED EQUIPMENT FOR THE
REYNOLDSBURG POLICE DEPARTMENT.

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
---------------------------	-----------------------	----------------------------

The Reynoldsburg Division of Police is requesting permission from City Council to purchase six Police cruisers from account 110.111.5632 totaling \$391,168.80. The vehicles will be purchased from Lebanon Ford, who is currently on the state bid list. # RS900718. Please see the attached detailed documentation for the purchase of the vehicles.

Cruiser Purchase Worksheet

Date: **December 20, 2017**Sergeant: **Bauchmoyer**Type of Vehicle to purchase: **2018 Ford Interceptor 4 door SUV**Vendor: **Lebanon Ford**State Bid #: **RS900718**Number of vehicles to purchase: **6**

Cost of vehicle:	\$ 28,204.00 per vehicle	(See attached quote)
REM Estimate:	\$ 7,575.00 per vehicle	(See attached quote)
Avid Signs:	\$ 63.00 per vehicle	(See attached quote)
Dodd's Body Shop:	\$ 1,272.00 per vehicle	(See attached quote)
Kustom Signal's:	\$ 5,385.00 per vehicle	(See attached quote)
PARR Upfitting:	\$ 11,570.00 per vehicle	(See attached quote)
Computers	\$ 4,404.00 per vehicle	(See attached quote)

Other (quote must be attached):

Vendor:	Stop Sticks, LTD	\$ 450.00
Vendor:	Galls (internal items vehicle items)	\$ 260.00
Vendor:	Staples (vehicle items)	\$ 15.00
Vendor:	American Fire Services (extinguisher)	\$ 70.00

10% buffer will be added in to total price	\$5,926.00
--	------------

Total cost per cruiser:	\$65,194.80 per vehicle
x 6 vehicles	\$391,168.80

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

LEBANONFORDTM

COMMERCIAL

13.b.a

EXPLORER 4-
DOOR

2018 4DR AWD POLICE
3.7L V6 TIVCT ENGINE
6-SPEED AUTO TRANSMISSION

Exterior

SHADOW BLACK

Interior

CHARCOAL BLACK INTERIOR VINYL
BUCKETS/CLOTH REAR SEATS

EXTERIOR

245/55R18 A/S POLICE TIRES
18" H.D. STEEL WHEELS
18" WHEEL HUB CAP
FULL SIZE 18" SPARE W/TPMS
DUAL POWER MIRRORS
INTEGRATED SPOTTER MIRRORS
HALOGEN HEADLAMPS
PRIVACY GLASS 2ND/3RD ROW
DUAL EXHAUST SYSTEM
GRILLE - BLACK
KEY LOCKS (DR/PASS/LFTGT)
EASY FUEL CAPLESS FILLER

FUNCTIONAL

ALL WHEEL DRIVE SYSTEM
COLUMN MOUNTED SHIFTER
HEAVY DUTY 78-AMP BATTERY
120 AMP ALTERNATOR
POLICE BRAKES: 4 WHL DISC
4 ABS & TRACTION CONTROL
HEAVY DUTY SUSPENSION
POWER STEERING W/EPAS
ENGINE OIL COOLER
TRANSMISSION OIL COOLER
POWER LOCKS AND WINDOWS
AM/FM SINGLE CD/MP3, 6SPKR
ADJUST PEDALS, NON MEMORY
BATTERY SAVER FEATURE
POWERPOINTS (2)

INTERIOR

. BLACK VINYL FLOOR
COVERING
. PWR DR SEAT/6-WAY/M
LUMBAR
. MANUAL PASS SEAT - 2-WAY
. CLOTH BUCKET FRONT SEATS
. 60/40 SPLIT VINYL REAR
TILT STEERING WHL/ CRUISE
& AUDIO CONTROLS
. 1-TOUCH DOWN DRIVER
WINDOW
. A/C W/MANUAL CLIMATE
CONTROL, SINGLE ZONE
. CERTIFIED SPEEDOMETER
. ENGINE HOUR / IDLE METER
. CONSOLE MOUNTING PLATE
. UNIVERSAL TOP TRAY
. RED / WHITE DOME LAMP

SAFETY/SECURITY

. 75 MPH REAR-CRASH TESTED
. ADVANCETRAC WITH RSC
. AIRBAGS - FRONT AND SIDE
. AIRBAGS - SAFETY CANOPY
. PERSONAL SAFETY SYSTEM
. SOS POST CRASH ALERT SYS
. TIRE PRESSURE MONITOR SYS

WARRANTY

. 3YR/36K MILE WARRANTY

Included on this Vehicle

EQUIPMENT GROUP 500A \$26,699

Optional Equipment

2018 MODEL YEAR

SHADOW BLACK

CHARCOAL CLT FRT/VINYL RR

.3.7L V6 TIVCT ENGINE

6-SPEED AUTO TRANSMISSION

FRONT LICENSE PLATE BRACKET

VINYL FLOORING

HEADLIGHT HOUSING PREP 195.00

DARK CAR LAMP 70.00

KEYED ALIKE 1284X 75.00

DRIVER SIDE LED SPOT LAMP \$295.00

REVERSE SENSING SYSTEM 295.00

SYNC SYSTEM REQ. 295.00

HEATED MIRRORS 60.00

REAR WINDOWS DELTE 35.00

RR DOOR HANDLES INOP 35.00

DELIVERY FEE \$150.00

STATE BID PRICE \$28,204.00

TOTAL FOR 6 IS \$169,224.00

Attachment: 2018 - 6 Cruiser Purchase (Purchase of 6 Police Cruisers)

RANK BEAVER
LEBANON FORD
1/04/2018



2625 JOHNSTOWN ROAD
COLUMBUS, OHIO 43219
WWW.REMCOMM.COM
Phone: 614-258-9985
Fax: 614-258-9986
Prepared by: Mark Landry

SALES QUOTE

DATE	12/19/2017
QUOTE #	2018-CRUISER
CUSTOMER ID	
VALID UNTIL	3/19/2018

CUSTOMER

SGT BAUCHMOYER
REYNOLDSBURG P.D.
ADDRESS
CITY, STATE ZIP

PART	DESCRIPTION	UNIT PRICE	QTY	TAXED	AMOUNT
VM-6930	EFJ VM-6000 SERIES MOBILE RADIO	3,204.75	6		19,228.50
					-
					-
					-
					-
					-
SVR-20	PYRAMID VEHICULAR REPEATER	2,300.00	6		13,800.00
7502-10-1245	PYRAMID INTERFACE CABLE	90.00	6		540.00
386825	P25 MOBILE ANTENNA	55.00	12		660.00
MUL	ANTENNA CABLE	35.00	12		420.00
LABOR	CONFIGURE AND TEST	1,200.00	1		1,200.00
LABOR	INSTALL KENWOOD RADIO AND PYRAMID REPEATER	1,000.00	6		6,000.00
LABOR	INSTALL KUSTOM SIGNAL VIDEO SYSTEM	600.00	6		3,600.00
					-
					-
					-
					-

Subtotal	\$	45,448.50
Taxable	\$	-
Tax rate		7.500%
Tax due	\$	-
Other		
TOTAL	\$	45,448.50

NOTES:

BUDGETARY QUOTE FOR 2018 CRUISERS
QUOTE VALID FOR 90 DAYS

PAYMENT DETAILS:

If you have any questions about this price quote, please contact
Mark Landry (614) 207-6409 mlandry@remcomm.com

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)



Avid Signs Plus
495 Lakeside Drive
Lebanon, OH 45036
United States

513-932-7446
www.avidsignsplus.com

Estimate

BILL TO
Reynoldsburg Police Department
7240 E. Main Street
Reynoldsburg, Ohio 43068
United States

614-322-6943

Estimate Number: 17-2257

Estimate Date: December 14, 2017

Expires On: March 14, 2017

Grand Total (USD): \$395.00

Items	Quantity	Price	Amount
SET of 2: 9" x 7" Laminated, Digital Print Vinyl Badges - Silver Police Officer	6	\$62.50	\$375.00
Shipping / Handling - TO BE DETERMINED	1	\$20.00	\$20.00

Subtotal: \$395.00

Exempt 0%: \$0.00

Total: \$395.00

Grand Total (USD): \$395.00

Notes

Please review your estimate closely, reply with any comments and your approval. Upon receipt of your approval, we will prepare a design proof for your final production approval.

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

DODDS BODY WORKS INC.

Info@DoddsBodyWorks.com

6350 E MAIN ST, REYNOLDSBURG, OH 43068

Phone: (614) 863-3991

FAX: (614) 863-9058

Workfile ID:

791fb269

Federal ID:

311018566

State ID:

43068010

Preliminary Estimate**Customer: REYNOLDSBURG POILCE DEPT****Job Number:**

Written By: Jim Carlson

Insured: REYNOLDSBURG POILCE
DEPT

Policy #:

Claim #:

Type of Loss:

Date of Loss:

Days to Repair: 0

Point of Impact:

Owner:

REYNOLDSBURG POILCE DEPT

Inspection Location:

DODDS BODY WORKS INC.

6350 E MAIN ST

REYNOLDSBURG, OH 43068

Repair Facility

(614) 863-3991 Business

Insurance Company:**VEHICLE**

2017 FORD Explorer 4WD 4D UTV 6-3.5L Flex Fuel Sequential MPI

VIN:	Interior Color:	Mileage In:	Vehicle Out:
License:	Exterior Color:	Mileage Out:	
State:	Production Date:	Condition:	Job #:

TRANSMISSION

Automatic Transmission

4 Wheel Drive

POWER

Power Steering

Power Brakes

Power Windows

Power Locks

Power Mirrors

Power Driver Seat

DECOR

Dual Mirrors

Privacy Glass

Console/Storage

Overhead Console

CONVENIENCE

Air Conditioning

Intermittent Wipers

Tilt Wheel

Cruise Control

Rear Defogger

Keyless Entry

Message Center

Steering Wheel Touch Controls

Rear Window Wiper

Telescopic Wheel

Climate Control

Dual Air Condition

Backup Camera w/Parking Sensors

RADIO

AM Radio

FM Radio

Stereo

Search/Seek

CD Player

Auxiliary Audio Connection

SAFETY

Drivers Side Air Bag

Passenger Air Bag

Anti-Lock Brakes (4)

4 Wheel Disc Brakes

Traction Control

Stability Control

Front Side Impact Air Bags

Head/Curtain Air Bags

Hands Free Device

Xenon Headlamps

ROOF

Luggage/Roof Rack

SEATS

Cloth Seats

Bucket Seats

Reclining/Lounge Seats

3rd Row Seat

Retractable Seats

WHEELS

Aluminum/Alloy Wheels

PAINT

Clear Coat Paint

OTHER

Rear Spoiler

TRUCK

Rear Step Bumper

Get live updates at www.carwise.com/e/3dAv84

Preliminary Estimate

Customer: REYNOLDSBURG POILCE DEPT

Job Number:

2017 FORD Explorer 4WD 4D UTV 6-3.5L Flex Fuel Sequential MPI

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1		FRONT DOOR					
2	Refn	RT Outer panel					2.4
3		Add for Clear Coat					1.0
4	Refn	LT Outer panel					2.4
5		Overlap Major Adj. Panel					-0.4
6		Add for Clear Coat					0.4
7	R&I	RT Belt w'strip				0.3	
8	R&I	LT Belt w'strip				0.3	
9	R&I	RT Mirror outside power, w/o signal w/heat				0.3	
10	R&I	LT Mirror outside power, w/o signal w/heat				0.3	
11	R&I	RT Handle, outside black				0.4	
12	R&I	LT Handle, outside black				0.4	
13	R&I	RT R&I trim panel				0.5	
14	R&I	LT R&I trim panel				0.5	
15		REAR DOOR					
16	Refn	RT Outer panel					2.5
17		Overlap Major Adj. Panel					-0.4
18		Add for Clear Coat					0.4
19	Refn	LT Outer panel					2.5
20		Overlap Major Adj. Panel					-0.4
21		Add for Clear Coat					0.4
22	R&I	RT Belt w'strip				0.3	
23	R&I	LT Belt w'strip				0.3	
24	R&I	RT Handle, outside black				0.4	
25	R&I	LT Handle, outside black				0.4	
26	R&I	RT R&I trim panel				0.4	
27	R&I	LT R&I trim panel				0.4	
28		ROOF					
29	Refn	Roof panel					4.0
30		Overlap Major Adj. Panel					-0.4
31	*	Add for Clear Coat					0.7
32		ELECTRICAL					
33	*	R&I ANTENNA				1.0	
SUBTOTALS					0.00	6.2	15.1

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

Preliminary Estimate

Customer: REYNOLDSBURG POILCE DEPT

Job Number:

2017 FORD Explorer 4WD 4D UTV 6-3.5L Flex Fuel Sequential MPI

ESTIMATE TOTALS

Category	Basis	Rate	Cost \$
Parts			0.00
Body Labor	6.2 hrs @	\$ 42.00 /hr	260.40
Paint Labor	15.1 hrs @	\$ 42.00 /hr	634.20
Paint Supplies	15.1 hrs @	\$ 25.00 /hr	377.50
Subtotal			1,272.10
Grand Total			1,272.10
Deductible			0.00
CUSTOMER PAY			0.00
INSURANCE PAY			1,272.10

* PER CRUISER *

Ohio Board of Motor Vehicle Repair ID: 43068010

*****ALL INSURANCE COMPANY ISSUED ESTIMATES MUST BE PRESENTED TO REPAIR FACILITY PRIOR TO REPAIRS BEING STARTED*****THIS IS AN ESTIMATE OF DAMAGE, FINAL TOTAL OF REPAIRS WILL BE CALCULATED UPON COMPLETION OF VEHICLE*****

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

Quotation

Page 1 of 2

**KUSTOM SIGNALS, INC.**

9652 Loiret Blvd, Lenexa, KS 66219-2406
 913-492-1400 Fax 913-492-1703
 sales@kustomsignals.com www.kustomsignals.com

Date 12/13/2017

To... DAVID BAUCHMOYER
 REYNOLDSBURG POLICE DEPARTMENT

7240 E MAIN ST
 REYNOLDSBURG OH 43068-2014

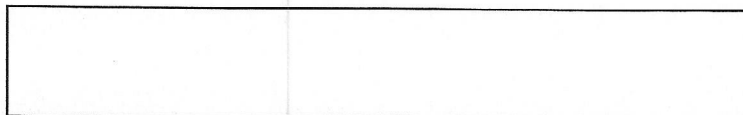
Quote # 749980684253NE
 Terms Per Approved Terms
 This Quote Expires on 03/13/2018
 Phone 614-866-6375
 Fax 614-322-6926

Qty	Product Description	UnitPrice	SubTotal
6	EyeWitness HD Tablet: 7" touchscreen tablet, GPI 900MHz Mic, rear seat/prisoner camera (SD resolution) with IR LEDs, Internal mic (replaces standard stand-alone ICM), Crash Activation, GPS, bookmark & 24/7 recording	\$4,895.00	\$29,370.00
6	Wireless Transfer	\$370.00	\$2,220.00
6	Dual Control MDC	\$120.00	\$720.00
1	SHIPPING & HANDLING COSTS	\$86.00	\$86.00
0		\$0.00	\$0.00

Total \$32,396.00

Signature

* Applicable Sales Tax Not Included. Seller may charge Buyer a 25% restocking fee.



Toll Free 800-4KUSTOM (800-458-7866)

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

Hall Public Safety

UPFITTERS

8495 Estates Ct
Plain City, Ohio 43064
866-320-7277
Fax: 614-873-7409

Quote

Date	Quote #
10/30/2017	15422

Name / Address
Reynoldsburg Police Department 7240 East Main Street Reynoldsburg OH 43068

Project	Terms	Rep	FOB	Entered By
		DA	Plain City, Oh	da

Item	Description	Qty	Cost	Total
IONR	ION Super-LED lighthouse, Red	1	99.00	99.00
IONGROM	Grommet Mount Kit for ION Lighthouses MFG# 01-046D378-00	2	5.95	11.90
Install Supplies	Misc installation hardware, wire, connectors, breakers/fuses, supplies	1	150.00	150.00
	GUN RACK MOUNTED IN REAR ON PULL OUT BOX			
	HAVE WIRES LONG ENOUGH TO BE ABLE TO PULL THE RADIO/CONTROL HEAD OUT AND BE ABLE TO WORK ON IT SITTING ON YOUR LAP*			
	PUT CONTROL HEAD AND RADIO LOWER IN THE CONSOLE, OUT OF THE WAY FROM COMPUTER STAND			
PER 1 CRUISER NEEDS 6 VERIFIED 12-13-17 WITH DAN				
Total				\$11,570.75

Attachment: 2018 - 6 Cruiser Purchase (Purchase of 6 Police Cruisers)

Hall Public Safety

UPFITTERS

8495 Estates Ct
Plain City, Ohio 43064
866-320-7277
Fax: 614-873-7409

Quote

Date	Quote #
10/30/2017	15422

Name / Address
Reynoldsburg Police Department 7240 East Main Street Reynoldsburg OH 43068

Project	Terms	Rep	FOB	Entered By
		DA	Plain City, Oh	da

Item	Description	Qty	Cost	Total
MC-3FUI	Reynoldsburg PD (1) suv interceptor, option 2 with hint dash mount, cup holders, magnetic mic Marked Cruiser Package Complete Code 3 Lightbar Code 3 Siren Code 3 100W Speaker Rear Corner Vertex Front Corner Ions Rear LED Signal Stick Power Distribution Unit LED Spotlight Complete Installation			4,545.00
FPB-FUI	Lighted Push Bumper for Ford SUV Interceptor, Installed			805.00
PC1-F	Prisoner Containment system for Ford Interceptor Includes TALL MAN Prisoner partition, window bars, door panels, ABS prisoner seat with center pull seat belts & rear cargo barrier, & Single Vertical Gun lock FOR REAR, installed			2,584.00
HCM-HD-FUI	Console, Accessories, & Hint Dash swivel Computer Mount, installed	1	1,726.95	1,726.95
TK023IITU12	CARGO BOX - TFN- Tray, Fixed with No Lock - BSN- Base Sliding with No Lock	1	645.00	645.00
C-TTP-INUT-1	Utility Premium Fold Up Cargo Plate	1	395.00	395.00
C-TTP-INUT-2	Ford Utility Premium Fold Up Equipment Tray	1	215.00	215.00
C-TTP-1-FAN-2	Dual Ventilation fan kit option for C-TTP-INUT-1 or C-TTP-INUT 200 trunk trays	1	225.00	225.00
MMSU-1	Magnetic Mic single unit	2	34.95	69.90
IONB	ION Super-LED Lighthouse, Blue	1	99.00	99.00
Total				

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

365 Industrial Drive
Harrison, Ohio 45030
Phone: 800-537-0102
Fax: 513-202-0240
Website: www.stopstick.com

Rep: Joey Himmelstein

Bill To:

Reynoldsburg Police Department

Phone: 614-866-6622 Ext.

Fax: 614-866-2614

Email Invoice:

Vehicles: 20
Equip Vehicles: 20/3

[illegible]

Date: 7/27/2017

Date:

Unless otherwise stated, sales are U.S. Dollars, EXW Harrison, OH.
Payment Net 30 Days from ship date.
 Quotation is valid 30 days from date above.
 Thank you for your business.

Reynoldsburg Division of Police

Request to Purchase

All purchases must be approved by the Chief of Police **PRIOR** to ordering

Account #: _____ Sub Account: _____ Balance in the Account: _____

Budget Item: ☐ Yes ☐ No Approved to Order: _____ Date: _____

Quantity	Description	Size	Order #	Unit Price	Total
6	Lockout tool		#KN202	69.99	419.94
6	Carry case for l/o tool		KN305	33.99	203.94
6	S&M Model 1850 restraints		#RS142NKL	104.99	629.94
6	Measuring tape		#HS314	29.39	176.34
6	Emergency hammer w/seatbelt cutter		#FE334	20.99	125.94
Shipping Cost					
Total Cost					1556.10

Purchase Justification: Needed to outfit 6 new cruisers.

Vendor Information (If this is a new vendor you MUST attach a w-9 to this form)			
Vendor:	Galls		
Vendor's Address: (City / State / Zip)	1300 Russell Cave Rd Lexington, KY 40505		
Vendor's Phone #:	859-266-7227	Vendor's Fax #:	
Contact Person:	On - Line		
Requestor's / Approval Information			
Name:	Sgt. David Bauchmoyer #67		
Supervisor's Approval:		Date:	
Chief of Police Approval:		Date:	
Ordering Information / After action information			
Date Ordered:	PO #		
Ordered By:			
Expected Date of Arrival:			
Fixed Asset Tag #:	Was Photo taken?	Location of Item:	
Comments:			

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

Reynoldsburg Division of Police

Request to Purchase

All purchases must be approved by the Chief of Police **PRIOR** to ordering

Account #: _____ Sub Account: _____ Balance in the Account: _____

Budget Item: ☐ Yes ☐ No Approved to Order: _____ Date: _____

Quantity	Description	Size	Order #	Unit Price	Total
6	PAC-Kit 10 person Weatherproof First Aid Kit		Item #319013	14.99	89.94
				Shipping Cost	N/A
				Total Cost	89.94

Purchase Justification: Needed to outfit 6 new cruisers.

Vendor Information (If this is a new vendor you MUST attach a w-9 to this form)

Vendor:	Staples
Vendor's Address: (City / State / Zip)	
Vendor's Phone #:	Vendor's Fax #:
Contact Person:	On-line

Requestor's / Approval Information

Name:	Sgt. David Bauchmoyer #67
Supervisor's Approval:	Date:
Chief of Police Approval:	Date:

Ordering Information / After action information

Date Ordered:	PO #		
Ordered By:			
Expected Date of Arrival:			
Fixed Asset Tag #:		Was Photo taken?	Location of Item:
Comments:			

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

DATE 11/8/17

AMERICAN FIRE SERVICES
& EQUIPMENT SALES
P.O. Box 634
New Albany, OH 43054
740/927-5335
614/864-5335
Fax 740/927-4369

No 9 13.b.a
ACCOUNT R3004

CASH _____

CHARGE _____

SOLD TO:

City of Reynoldsburg
Police Dept

WORK ORDER or INVOICE X

SERVICE LOCATION:

7240 E. MAIN ST.

LINE	QTY	B/O	PART NO.	DESCRIPTION	EACH	QTY COST
1	<u>2</u>		<u>F5A</u>	<u>5# ABC FIRE EXTINGUISHER</u>	<u>54.90</u>	<u>109.80</u>
2	<u>2</u>		<u>VB</u>	<u>VEHICLE BRACKET</u>	<u>14.90</u>	<u>29.80</u>
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

\$ 139.60

Signature for Payment
[Signature]
Chief of Police

* WE THANK YOU FOR YOUR PATRONAGE *

PHONE # _____

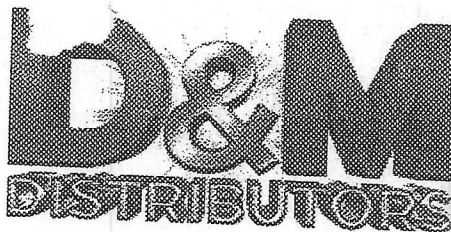
x 557. 2176

YOUR P.O. _____	SERVICE <u>Del</u>	LOANER _____	IN-SHOP _____	PLEASE SIGN ABOVE
-----------------	--------------------	--------------	---------------	-------------------

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

& M Distributors Inc

724 East Hudson Street
 Columbus, OH 43211
 614-268-2222 800-524-2222
 Fax 614-268-2050
 sales@dandmdist.com

**Invoice**

Date	Invoice #
11/1/2017	115652

Bill To

REYNOLDSBURG POLICE DEPT.
 7240 EAST MAIN STREET
 REYNOLDSBURG, OH 43068

Ship To

REYNOLDSBURG POLICE DEPT.
 7240 EAST MAIN STREET
 REYNOLDSBURG, OH 43068

P.O. No.	Terms	Due Date	Ship Via	Rep
217-1626	Net 30 Days	12/1/2017		RUSTY

Qty	Item	Description	Unit Price	Amount
40	Special	18 INCH REFLECTIVE CONES	10.95	438.00T
<i>Signature for Payment</i> _____ Chief of Police				

THE UNPAID BALANCE OF ANY INVOICE NOT PAID WITHIN THE STATED
 TERMS SHALL BE SUBJECT TO A LATE CHARGE OF 1.5 % PER MONTH,
 UNTIL SUCH BALANCE IS PAID.

Subtotal	\$438.00
Sales Tax (0.0%)	\$0.00
Total	\$438.00
Payments/Credits	\$0.00
Balance Due	\$438.00

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

Quotation

Page 1 of 2

**KUSTOM SIGNALS, INC.**

9652 Loiret Blvd, Lenexa, KS 66219-2406
 913-492-1400 Fax 913-492-1703
 sales@kustomsignals.com www.kustomsignals.com

Date 01/03/2018

To... DAVID BAUCHMOYER
 REYNOLDSBURG POLICE DEPARTMENT

7240 E MAIN ST
 REYNOLDSBURG OH 43068-2014

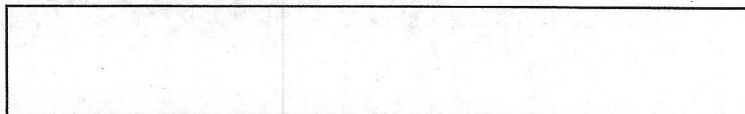
Quote # 728980477236NE
 Terms Net 30
 This Quote Expires on 04/03/2018
 Phone 614-866-6375
 Fax 614-322-6926

<u>Qty</u>	<u>Product Description</u>	<u>UnitPrice</u>	<u>SubTotal</u>
1	MMC Controller Kit with dual ball (Part# 015-1602-19)	\$565.00	\$565.00
4	MMC Stem (Part# 015-1602-10)	\$25.00	\$100.00
1	SHIPPING & HANDLING COSTS	\$24.00	\$24.00

Total \$689.00

Signature

* Applicable Sales Tax Not Included. Seller may charge Buyer a 25% restocking fee.



Toll Free 800-4KUSTOM (800-458-7866)

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)



Index No.: GDC050
 Eff. Date: 10/01/17
 Page 1

STATE OF OHIO
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 GENERAL SERVICES DIVISION
 OFFICE OF PROCUREMENT SERVICES
 4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

MANDATORY USE CONTRACT FOR: NEW, MODEL YEAR 2018 OR MANUFACTURER'S CURRENT PRODUCTION
 MODEL, LAW ENFORCEMENT VEHICLES

CONTRACT No.: RS900718

EFFECTIVE DATES: 10/01/17 to 09/30/18

The Department of Administrative Services has accepted bids submitted in response to Invitation to Bid No. RS900718 that opened on 09/01/17. The evaluation of the bid response(s) has been completed. The bidder(s) listed herein have been determined to be the lowest responsive and responsible bidder(s) and have been awarded a contract for the items(s) listed. The respective bid response, including the Terms and Conditions for Bidding, Standard Contract Terms and Conditions, and Supplemental Contract Terms and Conditions (Revised 10/2013), special contract terms & conditions, any bid addenda, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Requirements Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to all State Agencies, State institutions of higher education and properly registered members of the Cooperative Purchasing Program of the Department of Administrative Services, as applicable.

Agencies are eligible to make purchases of the listed supplies and/or services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that agencies will purchase the volume of supplies and/or services as advertised in the Invitation to Bid.

SPECIAL NOTE: State agencies may make purchases under this Requirements Contract up to \$2500.00 using the State of Ohio payment card. Any purchase that exceeds \$2500.00 will be made using the official State of Ohio purchase order (ADM-0523). Any non-state agency, institution of higher education or Cooperative Purchasing member will use forms applicable to their respective agency.

This Requirements Contract and any Amendments thereto are available from the DAS website at the following address:

<http://www.ohio.gov/procure>

Signed: _____

Robert Blair, Director

_____ Date

Attachment: 2018 - 6 Crusier Purchase (Purchase of 6 Police Cruisers)

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SPECIAL CONTRACT TERMS AND CONDITIONS

AMENDMENTS TO CONTRACT TERMS AND CONDITIONS: The following Amendments to the Contract Terms and Conditions do hereby become a part hereof. In the event that an amendment conflicts with the Contract Terms and Conditions, the Amendment will prevail.

DELIVERY AND ACCEPTANCE: Supplies will be delivered to the participating agency within delivery noted on the Pricing Schedule and after receipt of order and, in accordance with paragraphs S-8, S-9, and S-10 of the SUPPLEMENTAL CONTRACT TERMS AND CONDITIONS. The delivery location will be noted on the purchase order issued by the participating agency. Acceptance (transfer of title) will occur upon the inspection and written confirmation by the ordering agency that the supplies delivered conform to the requirements set forth in the Contract. Unless otherwise provided in the Contract, acceptance shall be conclusive except as regards to latent defects, fraud, or such gross mistakes as amount to fraud.

DESCRIPTIVE LITERATURE: The Bidder may be required to submit descriptive literature of the supplies or services being offered. If requested, the literature will be used in the evaluation process to determine the lowest responsive and responsible bidder. If not provided as part of the bid response, the Bidder must provide said literature within five (5) calendar days after request/notification by the Office of Procurement Services to do so. Any references, that may appear in the descriptive literature, that may alter the terms and conditions and specifications of the bid (e.g. F.O.B. Shipping Point or Prices Subject to Change), will not be part of any contract and will be disregarded by the state of Ohio. Failure of the bidder to furnish descriptive literature either as part of their bid response or within the time specified herein will deem the bidder not responsive.

EVALUATION: Bids will be evaluated in accordance with Article I-17 of the "Instructions to Bidders". In addition, the State will evaluate the bid based on the total item cost, which equals the estimated number of units multiplied by the unit bid price plus the appropriate delivery charge. If estimated usages are unknown a quantity of one (1) will be used for the evaluation. If there is no "delivery charge per mile round trip map mileage rate" supplied or, the calculated value of the delivery charge is less than the minimum delivery charge, the minimum delivery charge will be used for evaluation purposes. The state reserves the right to reject the "per mile" delivery charge or the "minimum" delivery charge if it is determined to be excessive.

Example Calculation:

Total Item Cost = [(vehicle unit price) x (estimated number of units)] + [(delivery charge per mile round trip x 300) x estimated number of vehicles]

CONTRACT AWARD: The contract will be awarded to the lowest responsive and responsible bidder by vehicle line item by specified manufacturer make and model pursuant to OAC 123:5-1-10(l). No other makes or models will be acceptable.

OPTION PRICING NOTE: Option prices bid are to be less than the manufacturer's suggested retail price(s) (MSRP). Bidder signifies by their signature on page one (1) of the ITB, that the option prices bid are less than MSRP. Bidders found to be over charging for options during bid evaluation may have those options deleted from any award. Ordering entities are advised to compare window sticker prices of options, where possible, with option charges on invoices. Bidders found to be over charging for options at the time of invoicing will be required to submit corrected invoices reflecting proper pricing.

Bidders must indicate "Included", "Not Available", or a Price for each option specified. Failure to enter a cost for the options with a value in the units to evaluate field may deem your bid response as non-responsive and ineligible for an award for that item. If an option is not available as original factory equipment and is supplied as an aftermarket item, the Dealer Option/Order Code is to include an "AM" designation.

- A. **REQUIRED OPTIONS:** Bidders must provide a unit cost for options that are listed in the options table. If the option is included in the base unit, the bidder is to enter "Included" in the space provided and the numerical value of \$0.00 will be used in the evaluation. Options quoted will be made available to the ordering entities at the discretion of DAS, as part of the contract. Failure to enter "included" or a cost for all options may deem your bid non-responsive and ineligible for an award for that item.
- B. **ADDITIONAL OPTION PACKAGES:** Bidders may elect to supply pricing for popular or common option packages not included in the required option table. Additional option packages quoted will be made available to the ordering entities at the discretion of DAS, as part of the contract.
- C. **UNSPECIFIED OPTION PRICE:** Is the percentage above the manufacturer's invoice cost that is used to calculate unit cost for non-specified optional equipment required by an ordering entity.

SPECIAL CONTRACT TERMS AND CONDITIONS (CONT'D)

FIRM FIXED-PRICE CONTRACT: The contract is a Firm Fixed-Price Contract. The Contractor(s) is required to provide to the using agency supplies or services at the listed price(s) for the duration of the contract, and any extensions thereto.

COOPERATIVE PURCHASING CONTRACT: This Contract may be relied upon by Ohio institutions of higher education and Ohio political subdivisions. Ohio political subdivisions include any county, township, municipal corporation, school district, conservancy district, township park district, park district created under Chapter 1545 of the Revised Code, regional transit authority, regional airport authority, regional water and sewer district, port authority or any other political subdivision as described in the Ohio Revised Code. To qualify to use this Contract the political subdivision must be currently enrolled in the State's Cooperative Purchasing Program. Purchases made from this Contract by a political subdivision that is not properly registered with the State's Cooperative Purchasing Program will be a violation of law and may be contrary to the political subdivision's competitive bidding requirements. If a political subdivision or institution of higher education relies upon this Contract to issue a purchase order or other ordering document, the political subdivision or institution of higher education "steps into the shoes" of the State under this Contract. The political division's or institution of higher education's order and this Contract are between the Contractor and the political subdivision or institution of higher education. The Contractor must look solely to the political subdivision or institution of higher education for performance, including payment. The Contractor agrees to hold the state of Ohio harmless with regard to political subdivisions and institution of higher education's orders and political subdivision's and institution of higher education's performance. DAS may cancel this Contract and may seek remedies if the Contractor fails to honor its obligations under an order from a political subdivision or institution of higher education.

CONTRACTOR QUARTERLY SALES REPORT: The Contractor must report the quarterly dollar value (in U.S. dollars and rounded to the nearest whole dollar) of the sales, to include both state agencies and political subdivisions, under this Contract by calendar quarter (e.g. January-March, April-June, July-September and October-December). The dollar value of the sale is the price paid by the Contract user for the products and/or services listed on the purchase order or other encumbering document, as recorded by the Contractor.

The Contractor will receive an email with a User ID and password and must report the quarterly dollar value of sales to the Department of Administrative Services (DAS) via the Internet using the web form at the Ohio DAS Contract Management Contractor Portal, <https://cm.ohio.gov/>. If no sales occur, the Contractor must show zero. The report must be submitted thirty (30) days following the completion of the reporting period. The Contractor is responsible for emailing the Analyst listed on page one of the contract with any company contact changes.

The Contractor shall also submit a close-out report within one hundred and twenty (120) days after the expiration of this Contract. The Contract expires upon the physical completion of the last outstanding task or delivery order of the Contract. The close-out report must cover all sales not shown in the final quarterly report and reconcile all errors and credits. If the Contractor reported all contract sales and reconciled all errors and credits on the final quarterly report, then the Contractor should show zero "0" sales in the close-out report.

The Contractor must forward the Quarterly Sales Report to one of the following addresses,

For same day or overnight deliveries:

Huntington National Bank
ATTN: L-3686
7 Easton Oval
Columbus, OH 43219

All other deliveries may be sent to the following address:

Department of Administrative Services
L-3686
Columbus, OH 43260-3686

If the Contractor fails to submit sales reports, falsifies reports or fails to submit sales reports in a timely manner, DAS may suspend, terminate or cancel this Contract.

SPECIAL CONTRACT TERMS AND CONDITIONS (CONT'D)

CONTRACTOR REVENUE SHARE: The Contractor must pay the Department of Administrative Services (DAS) a revenue share of the sales transacted under this contract. The Contractor must remit the revenue share in U.S. dollars within thirty (30) days after the end of the quarterly sales reporting period. The revenue share equals 0.75% of the total quarterly sales reported. Contractors must include the revenue share in their prices. The revenue share is included in the award price(s) and reflected in the total amount charged to ordering agencies which includes both state agencies and political subdivisions using this Contract.

The contractor must remit any monies due as the result of the close-out report at the time the close-out report is submitted to DAS. The Contractor must pay the revenue share amount due by check. To ensure the payment is credited properly, the Contractor must identify the check as a "Revenue Share" and include the Ohio Contract Management Remittance Report

The Contractor should make the check payable to: Treasurer, State of Ohio.

Use the following address for same day or overnight deliveries:

Huntington National Bank
ATTN: L-3686
7 Easton Oval
Columbus, OH 43219

All other deliveries may be sent to the following address:

Department of Administrative Services
L-3686
Columbus, OH 43260-3686

If the full amount of the revenue share is not paid within thirty (30) calendar days after the end of the applicable reporting period, the non-payment constitutes a contract debt to the State. The State may either initiate withholding or setting off payments or employ the remedies available under Ohio law for the non-payment of the revenue share.

If the Contractor fails to pay the revenue share in a timely manner, DAS may suspend, terminate or cancel this Contract.

TRANSPORTATION CHARGES: Any items(s) ordered from this contract shall be delivered F.O.B. destination to any state agency or any political subdivision located within the state of Ohio as stated on the purchase order, at the rate per mile, per vehicle delivery charge as listed on the item page. When generating orders, contact the contractor and establish the total round trip miles for one (1) vehicle from dealers location, using the state of Ohio Official Highway Map, unless some other mutually agreed upon method is acceptable.

MINIMUM DELIVERY CHARGE: This charge is to be used when the rate per mile per vehicle, as listed on the item page, times the number of round trip miles is less than the minimum delivery charge. The contractor may not bill for both the rate per mile, per vehicle and the minimum delivery charge.

PLACEMENT OF ORDERS: Ordering entities are strongly encouraged to place orders as early as possible in the model year. Purchase orders for any item(s) listed in a contract, awarded pursuant to this bid, will be placed directly with the contractor(s) by the using agency. No order shall specify delivery to exceed thirty (30) days beyond the expiration and/or cancellation date of the contract.

SPECIAL CONTRACT TERMS AND CONDITIONS (CONT'D)

PURCHASE ORDERS: Purchase Orders for item(s) listed in this contract will be placed directly with the contractor by the ordering agency. All purchases, made by state agencies only, will be placed using either the official state of Ohio Purchase Order or, by a purchase order issued by the State's third party financing administrator. The state will not be obligated to pay for purchases of any supplies or services, made by any other method. No order shall specify delivery to exceed thirty (30) days beyond the expiration, termination, or cancellation date of the contract. A Purchase Order will authorize the contractor to provide the required supplies or services and, upon delivery, acceptance and submission of a proper invoice, will obligate the ordering agency to pay for the supplies or services furnished by the contractor.

When applicable, purchase orders may be placed for delivery to the agency on a quarterly basis. Any orders issued prior to the expiration, termination, or cancellation date of the contract, which require delivery up to ninety (90) days beyond the approved expiration, termination, or cancellation date are to be fulfilled by the contractor.

ALL purchase orders placed against this contract are to contain verbiage exactly as to how the title, delivery instructions, etc. are to read, i.e.:

TITLE TO:	SHIP TO:	BILL TO:
AGENCY TAX NO. _____		
AGENCY _____		
ADDRESS _____		
CITY/STATE _____		
COUNTY _____	CONTACT _____	TELEPHONE _____

In addition, list on each purchase order an agency contact person with phone number for dealer questions, delivery notification, etc., as shown above.

SUBMISSION OF INVOICES: Refer to the Standard Contract Terms and Conditions; III, Payment Provisions. Invoices will not be issued prior to receipt of a purchase order.

PAYMENT: During the term of this contract, a third party financing option will be made available to State agencies only; not to political subdivisions. The contractors (dealers) will be notified by the State to review the order to pay process utilized by the third party administrator. Contractors will continue to receive payment in full; either from the State or the third party administrator. If payment is received from the third party administrator, the title to the vehicle is to (may) be forwarded to the third party administrator. If a third party administrator is used for payment, there could be a delay in receipt of payment.

It is unknown which agencies may purchase through a third party administrator or quantity of vehicles being purchased. This payment method may increase the number of vehicles purchased. Electronic Funds Transfer (EFT) may be used as payment method with mutual agreement between the third party financing administrator and the dealer.

SERVICE: The vehicle will be completely dealer serviced and conditioned as per the manufacturer's pre-delivery recommendations and all equipment is to be completely installed with all adjustments made which are required to prepare the vehicle for immediate and continuous operation upon delivery. This requires that all fluids are filled to their maximum levels unless otherwise defined. Unit shall conform to all current Federal Safety Regulations including OSHA.

SERVICE POLICY: The successful bidder shall furnish with each vehicle delivered, or within three (3) days after delivery of the vehicle, the Manufacturer's Owner Service Policy. In addition, the Owner's Service Policy shall be recognized and accepted by all authorized dealers within the boundaries of the state of Ohio regardless of the location of the District or Regional Headquarters under which the vehicle operates.

CERTIFICATE OF TITLE: The contractor must submit application for certificate of title within one (1) business day after delivery of vehicle(s) has been made to the ordering agency. The title shall be delivered within fifteen (15) days after delivery of vehicle(s) to the ordering agency.

AGENCY REGISTRATION: The contractor shall furnish the Title Documents for each new vehicle and deliver same to the department ordering the vehicle, unless otherwise specified on purchase order. The contractor shall deliver with the necessary papers a \$5.00 per vehicle filing fee at time of vehicle(s) delivery to any agency authorized to complete their own title registration.

SPECIAL CONTRACT TERMS AND CONDITIONS (CONT'D)

ADVERTISEMENT: Dealer name-signs shall not be affixed to any part of the delivered vehicle.

DEALER LICENSE: In reference to ORC 4517.12, DAS may ask for proof of a dealers written authority from the manufacturer or distributor to sell new vehicles.

SALES LICENSE: Contractor must be licensed to sell new motor vehicles pursuant to ORC 4517.01 and 4517.02.

In reference to OAC 4501:1-3-05, DAS may ask for proof of a salesperson's license after bid opening if not provided at bid opening. If requested, the dealer will have five (5) business days to respond.

USAGE REPORTS: Every six (6) months the contractor must submit a report (written or on disk) indicating sales generated by this contract. The report shall list usage by customer, by line item, showing the quantities/dollars generated by this contract. The report shall be forwarded to the Office of Procurement Services, 4200 Surface Road, Columbus, OH 43228-1395, Attn: Contract Analyst (GDC050).

Contractor is to submit two (2) separate reports, one (1) for state agencies purchases and the other report for political subdivision purchases.

INDEX NUMBER	CONTRACT NUMBER	CUSTOMER	ITEM NUMBER	# UNITS SOLD	\$ VALUE
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NOTE: THE ENERGY POLICY ACT WAS SIGNED INTO LAW IN 1992. Under the act, state and federal government fleets must begin phasing in alternative fuel vehicles as replacements for petroleum fuel vehicles. The act recognizes methanol, ethanol and other alcohol-gasoline blends, natural gas, liquefied petroleum gas and other fuels as sources of replacement ("reformulated gasoline" and 10% ethanol are excluded from the definition of alternate fuels).

SPECIFICATIONSI. SCOPE AND CLASSIFICATION

- A. Scope: These specifications define the State's requirements for new, Model Year 2018 or manufacturer's current production model vehicles to be utilized by State Agencies in the operation of State government, primarily for law enforcement work. This includes political subdivisions that are members of the Department of Administrative Services, Office of Procurement Services Cooperative Purchasing program.
- B. Vehicle shall be the latest current model, complete with all standard equipment, unless otherwise specified. Any item which is standard equipment on the vehicle being bid, but not listed below, must not be removed from the vehicle. Manufacturer's disclaimers indicate changes in product specifications may occur during the model year and they reserve the right to do so without repercussion. All current mandatory Department of Transportation safety requirements are to be furnished, including seat belts and shoulder harness.
- C. Classification: The information listed below is based upon vehicle purchases the Office of State Procurement had received from usage reports. Due to the life cycle of vehicles, usage data will change from year to year. The State makes no representation or guarantee as to the actual number of vehicles that will be purchased by participating agencies.

Item Number	Estimated Usage	Classification
1	45 Units	Ford Interceptor: Sedan-4 Door-V6-All Wheel Drive
2	40 Units	Dodge Charger: Sedan-Full Size-4 Door-V6-Rear Wheel Drive
3	265 Units	Ford Interceptor: Sport Utility Vehicle-4 Door-V6- All Wheel Drive
4	73 Units	Chevrolet Tahoe: Sporty Utility Vehicle -Full Size-4 Door-V8- Rear Wheel Drive

II. APPLICABLE DOCUMENTS:

- A. Ohio Revised Code Section 125
- B. Ohio Revised Code Chapters 4501, 4503, 4513, and 4517
- C. Ohio Administrative Code Sections 4501:1-3-05
- D. Federal Motor Vehicle Safety Standards (FMVSS)
- E. Society of Automotive Engineers (SAE) Automotive Technical Standards
- F. Occupational Safety & Health Administration (OSHA) Regulations
- G. U.S. Environmental Protection Agency (EPA) Laws & Regulations
- H. Model Year 2018 or Manufacturer's most current Model EPA Fuel Economy Guide
- I. State of Michigan, Department of State Police, National Law Enforcement & Corrections Technology Center and Department of Technology Management and Budget, Model Year 2018 or Manufacturer's most current Model Police Evaluation Program. Must meet and exceed the standards established by the Michigan State Police Vehicle Test/Evaluation Team for the Police (Pursuit) Category vehicles
- J. State of Ohio Law Enforcement Vehicle specifications and optional equipment listed in this bid

SPECIFICATIONS (CONT'D)

- III. REQUIREMENT: In addition to the Model Year 2018 or Manufacturer's most current Model Year State of Ohio Law Enforcement Vehicles minimum specification sheets, the following items of factory-installed equipment shall be required as Standard Equipment on each vehicle listed in this bid, unless otherwise noted. Optional Equipment required to be furnished on the unit is noted on the State's Specifications. Options listed herein, are to be factory installed except for items(s) not available from the factory.

A. REQUIRED STANDARD EQUIPMENT:

1. 12V power point
2. Rust Proofing: Each vehicle listed in this bid shall have the Manufacturer's standard corrosion protection system. A copy of the corrosion protection warranty is to be included with this bid certifying compliance of this requirement. NOTE: Failure to provide this warranty may result in disqualification of this bid.
3. Spare wheel and tire to be manufacturer's standard for the model bid.
4. All vehicles to be delivered with fuel tank at least one-half (1/2) full.
5. Radio Suppression: Each vehicle listed in this bid shall have the manufacturer's standard radio suppression system.

Radio Suppression shall be equipped with noise suppression equipment for two-way radio operation, which shall suppress vehicle electrical and electronic generated radio frequency interference problems. Broad band vehicular generated noises shall not exceed ½ microvolt, as measured by the 12 DB SINAD method, at the two-way radio receiver antenna. Further, the vehicle shall not produce any on-frequency interference problems encountered with any of the on-board systems of the supplied vehicles. It is the responsibility of the contractor to insure that operation of properly installed two-way mobile low band radio transmitters will not adversely affect the operation of the vehicle in any manner.

6. Tires: Shall be as recommended by the manufacturer for the vehicle specified, and shall be premium quality of recognized manufacturer, all season, steel belted radials, black walled, and meet the minimum speed rating specified (unless otherwise specified).
 7. Paint: The entire unit shall be painted in accordance with automotive standards. All colors are to be solid and manufacturing standard and will be specified on the order. Certain items may require specific paint as noted. Bidder to note which colors are standard at no extra cost on each item bid. If no chart is submitted or no notations are made it will be assumed all colors are standard and no additional compensation will be made for any factory color ordered.
 8. Restraint System and Supplemental Restraint Systems: Restraint Systems refers to lap and shoulder seat belts and Supplemental Restraint Systems refers to air bag system.
 9. Additional Option Package: This has been included on the pricing pages for the bidder to include several of their more popular options. In the event of an order for one (1) or more of these options, it is the responsibility of the contractor to assure that the entire content(s) of the Option Package is made available to the ordering entity and is what the ordering entity is requesting to be included with their purchase.
- B. MILES PER GALLON REQUIREMENTS (2018 DATA) EPA ESTIMATED MILEAGE: Vehicles bid shall be in the EPA classes shown on the respective bid pages, offering the engine requested.
- C. OPTIONAL EQUIPMENT: Inside Trunk Lid Warning Flashing Lights are to be installed as high as possible to provide maximum visibility from the rear of the vehicle.

SPECIFICATIONS (CONT'D)

IV. DELIVERY:

- A. Upon receipt of an order from an ordering agency, contractors are expected to enter orders with the factory within two (2) days after of receipt of purchase order. The contractor will confirm receipt of the agency's order and projected shipping date to the ordering agency within two (2) working days, by either fax or electronic means. The confirmation document shall confirm the contractor's order number, specific item(s), order quantities, unit price, a copy of the order notification and vehicle order number. The confirmation document may be a copy of the agency's order with the contractor's order number entered thereon. Delivery to the ordering agency is to be accomplished within seven (7) days after the contractor receives and services ordered items (refer to paragraph IV. D, page 10).
- B. Any State of Ohio ordering entity and/or political subdivision ordering from this contract needs to be sure that they have included a contact, phone/fax numbers on the purchase order to the dealership. State's Cooperative Purchasing members need to be sure to include their current membership certificate number and / or a copy of their current membership certificate when placing an order to the dealership.

C. PERFORMANCE AGREEMENT:

1. The State declares that time is of the essence and the delivery of the vehicle(s) ordered by the projected delivery date is crucial to the ordering agency. The State realizes that there are circumstances beyond the control of the contractor that cause delay in delivery. In the event the contractor is unable to meet the projected delivery date referenced above due to circumstances beyond his control, the contractor must contact the ordering agency and inform the agency why there is a delay, setting forth therein the reasons for the delay and there will be an extension to the delivery date. The contractor's plea that insufficient time as specified is not a valid reason for an extension of time. If accord cannot be obtained, a written request by the agency must be made to the Office of Procurement Services, or if a co-operative purchasing order, to the Office of Cooperative Purchasing for review.
2. If the contractor fails to meet the original and/or any revised delivery date, the contractor agrees to pay to the ordering agency liquidated damages according to the following schedule:
 - a) Delivery completed within ten (10) calendar days beyond the original and/or revised scheduled date \$10.00 per vehicle per day beyond the scheduled delivery date.
 - b) Liquidated damages will be deducted from the final invoice submitted by the contractor after delivery and acceptance has occurred
3. The manufacturer has, upon occasion oversold their productive capability and could not deliver all of the contractor's orders that had been properly entered and acknowledged. When this occurs, the contractor cannot deliver for reasons beyond his control and cannot be held responsible. Usually the manufacturer will complete deliveries with the new model year vehicle at the contractor's bid price.

D. DELAYED DELIVERY:

1. Certain agencies may require delayed delivery on various items within this contract. For any vehicle order that requests delayed delivery, the storage charges per day shall commence seven (7) calendar days after agency contact person notification that vehicle(s) so ordered are serviced and ready for delivery. The rate of such charges shall not exceed 12% annual rate.
2. If ordering entities elect to take delivery at the contractor's place of business; pickup must be within seven (7) calendar days after notification that the vehicle is serviced and ready for pickup. If the vehicle is not picked up within the seven (7) calendar days after notification, the ordering entity is subject to a storage charge. The charge shall not exceed 12% annual rate for delayed pickup.

E. DELIVERY INSTRUCTIONS:

The transporting and delivery of automobiles shall be accomplished by surface transport, or by being driven individually. Tow bar delivery is not acceptable. All deliveries shall be effected per bid commitment. Failure to meet delivery requirements may be cause for cancellation, only with the approval of the Office of Procurement Services.

SPECIFICATIONS (CONT'D)

F. MANUFACTURER'S PRODUCTION TERMINATION NOTICE (BUILD-OUT):

1. The contractor is required to notify the Office of Procurement Services when build out dates are released by the manufacturer. A Build Out Schedule is listed in the contract to assist entities in planning vehicle purchases. If an order is accepted by the contractor after the build out date and price protection for the new model year has not been established, the normal delivery timeline for delivery is required.
2. Orders prior to manufacturer production termination notice (build-out date): All orders placed against any contract resulting from this bid, shall be provided to the contractor no later than the manufacturer's build-out date, which in the past is usually around March, but may be much earlier. Agencies will be notified of these dates, but are urged to submit their orders as quickly as possible after receipt of the contract.
3. All orders received and accepted by the contractor on, or prior to, the build-out date shall guarantee delivery of the vehicle as described on the purchase order at the contract price.
4. Any order received by the contractor after the build-out date will be subject to availability. The contractor reserves the right to accept or reject these orders. The contractor will be required to notify the ordering agency, within five (5) working days, after the purchase order has been received by the contractor, whether the purchase order will be accepted or rejected. If the purchase order cannot be accepted it shall be returned to the ordering agency by the contractor. Once accepted, the contractor shall be required to fulfill the order. Failure to do so may result in the ordering agency purchasing a comparable vehicle from another source. The contractor will be held liable for any difference in price.

V. NOTES:

- A. WARRANTY: Unless ordered with extended warranty, manufacturer's standard warranty shall apply, copy of warranty to be delivered with vehicle(s) purchased. Order will be considered incomplete until warranty is delivered.
- B. Any delivered vehicle not conforming to these specifications shall be rejected and it will be the responsibility of the dealer or manufacturer to comply with State of Ohio requirements (See "Contract Terms & Conditions"). Any extra accessories delivered on vehicles cannot and will not be paid for.
- C. Some equipment requested may be available only in combination with other options or subject to additional ordering requirements or limitations. Be sure such requirements are noted. Once awarded, contractors are expected to deliver vehicles as ordered, incurring no additional costs beyond the stated prices.
- D. ADDITIONAL OPTIONS: Bidders may elect to quote some of their more popular options for the item being bid. The options(s) being offered must be available for the item being bid. The additional options being offered must not change the item model being bid.
- E. DIFFERENTIAL TYPE/RATIO: For the purposes of this bid the terms limited slip, anti-spin, automatic locking, rear locking, TRAC-LOC, etc. are to have the same meaning. The bidder is to state the standard rear axle ratio being provided and is to quote any additional ratio that may be available when preparing their bid.
- F. EPA ESTIMATED MILEAGE: Vehicles bid shall be equipped with an engine that meets at least the minimum requirements for the EPA Estimated Mileage as stated in the State of Ohio specification sheet. In the instance where an EPA Estimated Mileage is not available, the bidder is to supply the manufacturer's estimated mileage for the engine quoted.

SPECIFICATIONS (CONT'D)

AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD

Item Number 1

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Brand			
1.	Manufacturer Make	Ford	
2.	Manufacturer Model	Interceptor Sedan	
Powertrain			
3.	Engine Type (Liter/ Cylinder)	3.7L, V6	
4.	Horsepower (Net HP)	305	
5.	Transmission	Automatic, 6 Speed	
6.	Drive Type	AWD	
7.	Alternator (amps)	220, Heavy Duty	
8.	Flexible Fuel Vehicle (FFV)	Not Required	
9.	Battery (CCA)	750	
10.	Cooling System	Heaviest Duty Available	
11.	EPA Estimated Mileage (City/Highway MPG)	18/25	
Drivability			
12.	Steering	Power/Tilt	
13.	Power Antilock Brakes (ABS) Front & Rear	Required	
Exterior			
14.	Number of Doors	4	
15.	Wheelbase (in.)	112.9	
16.	Body Side Molding (Installed)	Not Required	
17.	Exterior Mirrors – Right & Left Mounted	Heated/Power Remote	
18.	Paint – Specify Standard Colors	Standard	
19.	Left Handed Spotlight, Pillar Mounted	Required	
20.	Tires – Pursuit/Speed Rated per Manufacturer Recommendations	All Season, Steel Belted, Black Wall	
21.	Spare Tire/Wheel	Full Size	
Safety			
22.	Air Bag Restraint System (Driver & Passenger)	Required	
23.	Supplement Restraint System (Driver & Passenger)	Required	
Seating			
24.	Seating Capacity	5	
25.	Seat Covering	Cloth FR, Vinyl RR	

SPECIFICATIONS (CONT'D)

AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD**Item Number 1**

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Seating Cont'd			
26.	Floor Covering	Heavy Duty Rubber	
27.	Front Seat Type	Bucket Adjustable – No Center Console	
28.	Rear Seat Type	Vinyl Bench – No Center Console	
Interior			
29.	Arm Rest on Front Doors	Required	
30.	Foam Front Seat Cushion	Required	
31.	Trunk Light	Automatic	
32.	Interior Lighting	Overhead Dome & Map or Dome Driver Light	
33.	Interior Rear View Mirror	Day/Night	
Dimensions			
34.	Fuel Capacity (Gal.)	19	
35.	Base Curb Weight (lbs.)	4300	
36.	Headroom (Front/Rear) (in.)	39/36	
37.	Leg Room (Front/Rear) (in.)	41/39	
38.	Hip Room (Front/Rear) (in.)	56/55	
39.	Shoulder Room (Front/Rear) (in.)	57/56	
40.	Interior Cargo Area (cu. ft.)	16	
Accessories			
41.	2 Sets of Keys with FOB Enabling Electronic Keyless Entry	Required	
42.	Glass	High Strength, Factory Tint	
43.	Rear Window Defroster	Wired in Glass	
44.	Fresh Air Temperature Controlled Heater	With Windshield Defrosters	
45.	Intermittent Windshield Wipers	With Dual Speed	
46.	Air Conditioning	Required	
47.	Radio – Factory Installed	AM/FM	
48.	Radio Suppression System	Required	
49.	12 Volt Power Outlet, in Front Compartment	Required	
50.	Fuel at Delivery	½ Tank	
51.	Speedometer/ Standard Gage Package	Required	
52.	Hood Latch Release	Inside Passenger Compartment only, by Driver Side	
53.	Remote Controlled Trunk Release by Driver	Required	
54.	Dual Horns, Factory Installed	Required	

SPECIFICATIONS (CONT'D)**AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD**

Item Number 1

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Warranty			
55.	Rust Proofing	Min. Factory Warranty	
56.	Manufacturer Standard	Min. 3 yr./36,000 Mile	
57.	Powertrain	Min. 5 yr./100,000 Mile	
Optional Equipment Items			
58.	45-Day Tags		
59.	Additional Set of Keys (Keys Only)		
60.	Street Appearance Package – Including 1 st & 2 nd Row Carpet Floor Covering, Center Console, Wheel Covers, License Plate Bracket, Spotlight Deduct, Badge Deduct		
61.	Full Face Wheel Covers		
62.	Police Special - Sedan - FWD		
63.	License Plate Bracket – Front		
64.	Keyless Entry – Deduct		
65.	Perimeter Alarm		
66.	No Spotlight – Deduct		
67.	3.5L V6 GTDI EcoBoost – AWD Only		
68.	EcoBoost Speed Limited Calibration with the 3.5L V6 GTDI EcoBoost – AWD Only		
69.	Inside Trunk Lid Flashing Warning Lights (activated when trunk lid is raised)		
70.	Rear Door/Inoperable		
71.	Special Paint Option (Two-Tone) - Call for Availability		
72.	Rear Window Delete		
73.	Additional Option Package (Bidder to Specify Type)		
74.	Badge Deduct		

PRICE SCHEDULEITEM #1 – AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD

DELIVERY:	INDICATE CITY/STATE OF MANUFACTURER:		
135 DAYS A.R.O. (SEE IV.A.)	Chicago, IL		
CONTRACTOR:	MFG:	MODEL:	MODEL NUMBER:
Lebanon Ford Inc.	Ford	Police Sedan	P2M
REAR END GEAR RATIO:			
ITEM ID NO.: 32855		UNIT PRICE: \$23,095.00	

ITEM ID NO.	DELIVERY CHARGE	UNIT PRICE
32861	Delivery charge per mile, per vehicle round trip map mileage for delivery by the contractor	\$0.60
32863	Minimum Delivery Charge	\$150.00

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32856	45 DAY	45-Day Tags	\$18.50
32857	FLEET KEY	Additional Set of Keys (Key Only)	\$13.00
32858	12P	Street Appearance Package	\$379.00
32859	65L	Full Face Wheel Covers	\$59.00
Note on P.O.	P2L	Police Special - Sedan - FWD	(\$409.00)
Note on P.O.	153	License Plate Bracket – Front	\$0.00
Note on P.O.	-60P NO FAB	Keyless Entry – Deduct	(\$30.00)
32860	59B ADD	Perimeter Alarm	\$119.00
Note on P.O.	21D NO SPOT	No Spotlight – Deduct	(\$35.00)
32862	99T	3.5L V6 GTDI EcoBoost – AWD Only	\$3,011.00
Note on P.O.	12T	EcoBoost Speed Limited Calibration with the 3.5L V6 GTDI EcoBoost – AWD Only	\$0.00
32864	TRUNK LEDS	Inside Trunk Lid Flashing Warning Lights (activated when trunk lid is raised)	\$349.00
32865	18L	Rear Door/Inoperable	\$34.00
Note on P.O.	16L	Badge Deduct	\$0.00
32866	141 OR 142	Special Paint Option (Two-Tone) - Call for Availability	\$819.00
32867	67D	Rear Window Delete	\$24.00
32869	ROADREADY W/ LIGHTBAR & CAGE	Road Ready with Lightbar & Cage	\$5,545.00
32873	13P	Pre-drill Front Headlights	\$119.00
32893	62D	Electronics Tray for Trunk	\$284.00

PRICE SCHEDULE (CONT'D)

ITEM #1 – AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
33071	65E	Driver Side Ballistic Door	\$1,549.00
33072	65C	Driver & Passenger Ballistic Doors	\$3,094.00

INSTRUCTIONS TO STATE AGENCIES REQUESTING UNSPECIFIED OPTIONS: State agencies that require additional equipment that is not listed in the option table above will need to provide the following to the current contract analyst listed on the contract website overview page, for approval;

1. Quote: Lists the unit price and the contents of the option(s). Manufacturer's invoice should be included.
2. Justification: Specific reasoning why the unlisted option is needed to perform job duties.

UNSPECIFIED OPTION PRICE: 3.00% above manufacturer invoice.

Standard paint colors: Medium Brown Metallic, Arizona Beige Metallic Clearcoat, Shadow Black, Smokestone Metallic
Kodiak Brown Metallic, Dark Toreador Red Metallic, Norse Blue Metallic, Dark Blue, Royal Blue, Light Blue Metallic,
Ultra Blue Metallic, Blue Jeans Metallic, Silver Grey Metallic, Oxford White, Sterling Grey Metallic, Ingot Silver Metallic,
Medium Titanium Metallic

SPECIFICATIONS**AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD**

Item Number 2

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Brand			
1.	Manufacturer Make	Dodge	
2.	Manufacturer Model	Charger	
Powertrain			
3.	Engine Type (Liter/ Cylinder)	3.6L, V6	
4.	Horsepower (Net HP)	300	
5.	Transmission	Automatic, 5 Speed	
6.	Drive Type	Rear Wheel Drive	
7.	Alternator (amps)	220	
8.	Flexible Fuel Vehicle (FFV)	Not Required	
9.	Battery (CCA)	800	
10.	Cooling System	Heaviest Duty Available	
11.	EPA Estimated Mileage (City/Highway MPG)	18/27	
Drivability			
12.	Steering	Electric Power-Assist	
13.	Power Antilock Brakes (ABS) Front & Rear	Required	
Exterior			
14.	Number of Doors	4	
15.	Wheelbase (in.)	120	
16.	Body Side Molding (Installed)	Not Required	
17.	Exterior Mirrors – Right & Left Mounted	Power Remote	
18.	Paint – Specify Standard Colors	Standard	
19.	Left Handed Spotlight, Pillar Mounted	Required	
20.	Tires – Pursuit/Speed Rated per Manufacturer Recommendations	All Season, Steel Belted, Black Wall	
21.	Spare Tire/Wheel	Full Size	
Safety			
22.	Air Bag Restraint System (Driver & Passenger)	Required	
23.	Supplement Restraint System (Driver & Passenger)	Required	
Seating			
24.	Seating Capacity	5	
25.	Seat Covering	Cloth FR, Vinyl RR	
26.	Floor Covering	Carpet	
27.	Floor Mats	Heavy Duty FR/RR (Required)	
28.	Front Seat Type	8 Way Power, Bucket Adjustable – No Center Console	
29.	Rear Seat Type	Bench – No Center Console	

SPECIFICATIONS (CONT'D)

AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD
Item Number 2

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Interior			
30.	Arm Rest on Front Doors	Required	
31.	Foam Front Seat Cushion	Required	
32.	Trunk Light	Automatic	
33.	Interior Lighting	Overhead Dome & Map or Dome Driver Light	
34.	Interior Rear View Mirror	Day/Night	
Dimensions			
35.	Fuel Capacity (Gal.)	18.5	
36.	Base Curb Weight (lbs.)	3,800	
37.	Headroom (Front/Rear) (in.)	38/36	
38.	Leg Room (Front/Rear) (in.)	41/40	
39.	Hip Room (Front/Rear) (in.)	56/56	
40.	Shoulder Room (Front/Rear) (in.)	59/57	
41.	Interior Cargo Area (cu. ft.)	16	
Accessories			
42.	Keyless Go GX4	Required	
43.	Glass	High Strength, Factory Tint	
44.	Rear Window Defroster	Wired in Glass	
45.	Fresh Air Temperature Controlled Heater	With Windshield Defrosters	
46.	Intermittent Windshield Wipers	With Dual Speed	
47.	Air Conditioning	Required	
48.	Radio – Factory Installed	AM/FM	
49.	Radio Suppression System	Required	
50.	12 Volt Power Outlet, in Front Compartment	Required	
51.	Fuel at Delivery	½ Tank	
52.	Speedometer/ Standard Gauge Package	Required	
53.	Hood Latch Release	Inside Passenger Compartment only, by Driver Side	
54.	Remote Controlled Trunk Release by Driver	Required	
55.	Dual Horns, Factory Installed	Required	
56.	Electronic Door Locks/ Electronic Windows	Driver Control Lock Out (Required)	
Warranty			
57.	Rust Proofing	Min. Factory Warranty	
58.	Manufacturer Standard	Min. 3 yr./36,000 Mile	
59.	Powertrain	Min. 5 yr./100,000 Mile	

SPECIFICATIONS (CONT'D)

AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD

Item Number 2

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Optional Equipment Items			
60.	45-Day Tags		
61.	Additional Set of Keys with FOB Enabling Electronic Keyless Entry		
62.	Street Appearance Package		
63.	Heavy Duty Black Vinyl Floor Covering		
64.	Vinyl Rear Bench Seat		
65.	Factory Alarm		
66.	Exterior Heated Mirrors		
67.	Wheel Covers		
68.	All Wheel Drive V8		
69.	V8, 5.7L Engine		
70.	Inside Trunk Lid Flashing Warning Lights (activated when trunk lid is raised)		
71.	Special Paint Option (Two-Tone) - Call for Availability		
72.	Matching RH Spot Light		
73.	Badge Delete		
74.	No Spotlight		
75.	Additional Option Package (Bidder to Specify Type)		

PRICE SCHEDULEITEM #2 – AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD

DELIVERY:	INDICATE CITY/STATE OF MANUFACTURER:		
90-180 DAYS A.R.O. (SEE IV.A.)	Brampton, Ontario		
CONTRACTOR:	MFG:	MODEL:	MODEL NUMBER:
Greve Chrysler Jeep Dodge of Van Wert	Dodge	Charger	LDDE48
REAR END GEAR RATIO: 2:62			
ITEM ID NO.: 32879	UNIT PRICE: \$21,153.00		

ITEM ID NO.	DELIVERY CHARGE	UNIT PRICE
32861	Delivery charge per mile, per vehicle round trip map mileage for delivery by the contractor	\$0.30
32863	Minimum Delivery Charge	\$60.00

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32856	Temp	45-Day Tags	\$18.50
32868	FOB	Additional Set of Keys with FOB Enabling Electronic Keyless Entry	\$99.00
32858	AEB	Street Appearance Package	\$374.00
Note on P.O.	CKJ	Heavy Duty Black Vinyl Flooring	\$0.00
Note on P.O.	Included	Vinyl Rear Bench Seat	\$0.00
32871	LSA	Factory Alarm	\$149.00
Note on P.O.	Included	Exterior Heated Mirrors	\$0.00
33091	W8A	Wheel Covers	\$39.00
32874	AWD	All Wheel Drive V8	\$2,100.00
32875	V8	V8, 5.7L Engine	\$2,000.00
32864	ATL LED AM	Inside Trunk Lid Flashing Warning Lights (activated when trunk lid is raised)	\$379.00
32866	SPPT AM	Special Paint Option (Two-Tone) – Call for Availability	\$2,000.00
32876	LNA	Matching RH Spot Light	\$209.00
Note on P.O.	MSY	Badge Delete	\$0.00
Note on P.O.	-LNF	No Spotlight	(\$89.00)
32878	ECC	Extra Cost Colors	\$499.00

PRICE SCHEDULE (CONT'D)ITEM #2 – AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD

INSTRUCTIONS TO STATE AGENCIES REQUESTING UNSPECIFIED OPTIONS: State agencies that require additional equipment that is not listed in the option table above will need to provide the following to the current contract analyst listed on the contract website overview page, for approval;

1. Quote: Lists the unit price and the contents of the option(s). Manufacturer's invoice should be included.
2. Justification: Specific reasoning why the unlisted option is needed to perform job duties.

UNSPECIFIED OPTION PRICE: 3.00% above manufacturer invoice.

Standard paint colors: Billet, Bright Silver Metallic, Destroyer Gray, Granite Pearl Coat, Indigo Blue, Pitch Black,
Maximum Steel Metallic, Octane Red Pearl Coat, TorRed, White Knuckle

Extra cost paint colors: Electric Blue Pearl Coat, Michigan State Blue, Midnight Blue Pearl Coat, Ranger, Sheriff Tan,
White Gold

SPECIFICATIONS**AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD**

Item Number 3

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Brand			
1.	Manufacturer Make	Ford	
2.	Manufacturer Model	Interceptor SUV	
Powertrain			
3.	Engine Type (Liter/Cylinder)	3.7L, V6	
4.	Horsepower (Net HP)	304	
5.	Transmission	Automatic, 6 Speed	
6.	Drive Type	All Wheel Drive	
7.	Alternator (amps)	220	
8.	Flexible Fuel Vehicle (FFV)	Required	
9.	Battery (CCA)	750	
10.	Cooling System	Heaviest Duty Available	
11.	EPA Estimated Mileage (City/Highway MPG)	16/21	
Driveability			
12.	Steering	Electric Power-Assist	
13.	Power Antilock Brakes (ABS) Front & Rear	Required	
Exterior			
14.	Number of Doors	4	
15.	Wheelbase (in.)	112.6	
16.	Body Side Molding (Installed)	Not Required	
17.	Exterior Mirrors – Right & Left Mounted	Power Remote	
18.	Paint – Specify Standard Colors	Standard	
19.	Left Handed Spotlight, Pillar Mounted	Required	
20.	Tires – Pursuit/Speed Rated per Manufacturer Recommendations	All Season, Steel Belted, Black Wall	
21.	Spare Tire/Wheel	Full Size	
Safety			
22.	Air Bag Restraint System (Driver & Passenger)	Required	
23.	Supplement Restraint System (Driver & Passenger)	Required	
Seating			
24.	Seating Capacity	5	
25.	Seat Covering	Cloth FR, Vinyl RR	
26.	Floor Covering	Heavy Duty Rubber	
27.	Front Seat Type	Bucket Adjustable – No Center Console	
28.	Rear Seat Type	Split 60/40 Bench	

SPECIFICATIONS (CONT'D)

AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD**Item Number 3**

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Interior			
29.	Arm Rest on Front Doors	Required	
30.	Foam Front Seat Cushion	Required	
31.	Trunk Light	Automatic	
32.	Interior Lighting	Overhead Dome & Map or Dome Driver Light	
33.	Interior Rear View Mirror	Day/Night	
Dimensions			
34.	Fuel Capacity (Gal.)	18.6	
35.	Base Curb Weight (lbs.)	4,639	
36.	Headroom (Front/Rear) (in.)	41/40	
37.	Leg Room (Front/Rear) (in.)	40/41	
38.	Hip Room (Front/Rear) (in.)	57/56	
39.	Shoulder Room (Front/Rear) (in.)	61/60	
40.	Interior Cargo Area/ Cargo Area Seats Folded Down (cu. ft.)	48/85	
Accessories			
41.	2 Sets of Keys with FOB Enabling Electronic Keyless Entry	Required	
42.	Glass	High Strength, Factory Tint	
43.	Rear Window Defroster	Wired in Glass	
44.	Fresh Air Temperature Controlled Heater	With Windshield Defrosters	
45.	Intermittent Windshield Wipers	With Dual Speed	
46.	Air Conditioning	Required	
47.	Radio – Factory Installed	AM/FM	
48.	Radio Suppression System	Required	
49.	12 Volt Power Outlet, in Front Compartment	Required	
50.	Fuel at Delivery	½ Tank	
51.	Speedometer/ Standard Gage Package	Required	
52.	Hood Latch Release	Inside Passenger Compartment only, by Driver Side	
53.	Dual Horns, Factory Installed	Required	
54.	Electronic Door Locks/ Electronic Windows	Driver Control Lock Out (Required)	
55.	Rear Window Wiper/Washer	If applicable	
56.	Remote Control Rear Gate Release by Driver	Required, if available	
57.	Rear Door	Lift Gate	

SPECIFICATIONS (CONT'D)

AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD

Item Number 3

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Warranty			
58.	Rust Proofing	Min. Factory Warranty	
59.	Manufacturer Standard	Min. 3 yr./36,000 Mile	
60.	Powertrain	Min. 5 yr./100,000 Mile	
Optional Equipment Items			
61.	45-Day Tags		
62.	Wheel Cover		
63.	Inside Rear-Door Locks Inoperable		
64.	Inside Rear-Door Handles Inoperable		
65.	Inside Windows-Rear-Power Delete		
66.	Heated Side View Mirrors		
67.	Carpet		
68.	3.5L, V6 EcoBoost		
69.	Red/White Dome Light in Cargo Area		
70.	Perimeter Anti-Theft Alarm		
71.	Remote Keyless Entry Key FOB w/o Key Pad - Deduct		
72.	Rear Console Plate		
73.	Grille LED Lights, Siren & Speaker Pre-Wiring		
74.	Hitch		
75.	SYNC		
76.	Rear Light Solution – Blue/Blue for Cargo Area		
77.	Backup Camera		
78.	Additional Option Package (Bidder to Specify Type)		

PRICE SCHEDULEITEM #3 – AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD

DELIVERY:	INDICATE CITY/STATE OF MANUFACTURER:		
130 DAYS A.R.O. (SEE IV.A.)	Chicago, IL		
CONTRACTOR:	MFG:	MODEL:	MODEL NUMBER:
Lebanon Ford Inc.	Ford	Police SUV	K8A
REAR END GEAR RATIO:			
ITEM ID NO.: 32880		UNIT PRICE: \$26,599.00	

ITEM ID NO.	DELIVERY CHARGE	UNIT PRICE
32861	Delivery charge per mile, per vehicle round trip map mileage for delivery by the contractor	\$0.60
32863	Minimum Delivery Charge	\$150.00

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32856	45 DAY TAG	45-Day Tags	\$18.50
32859	65L	Wheel Cover	\$59.00
32881	68L	Inside Rear Door Locks Inoperable	\$34.00
32882	68G	Inside Rear Door Handles Inoperable	\$34.00
32883	18W	Inside Windows Rear Power Delete	\$24.00
32884	549	Heated Side View Mirrors	\$59.00
32885	16C	Carpet	\$124.00
32886	99T	3.5L, V6 EcoBoost	\$2,999.00
32887	17T	Red/White Dome Light in Cargo Area	\$49.00
32902	593	Perimeter Anti-Theft Alarm	\$119.00
Note on P.O.	55F	Remote Keyless Entry Key FOB w/o Key Pad - Deduct	(\$29.00)
32888	85R	Rear Console Plate	\$34.00
32889	60A	Grille LED Lights, Siren & Speaker Pre-Wiring	\$59.00
32890	TTHITCH	Hitch	\$725.00
32891	53M	SYNC	\$294.00
32892	66C/ZAD	Rear Light Solution – Blue/Blue for Cargo Area	\$499.00
Note on P.O.	STANDARD	Backup Camera	\$0.00
32901	ROADREADY W/ LIGHTBAR & CAGE	Road Ready with Lightbar & Cage	\$5,895.00
32906	86P	Pre-drill Front Headlights for LEDS	\$124.00

PRICE SCHEDULE (CONT'D)

ITEM #3 – AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32911	86T	Pre-drill Rear Taillights for LEDS	\$59.00
32912	90D	Class III Ballistic Door Driver	\$1,580.00
33070	90E	Class III Ballistic Doors Both	\$3,160.00

INSTRUCTIONS TO STATE AGENCIES REQUESTING UNSPECIFIED OPTIONS: State agencies that require additional equipment that is not listed in the option table above will need to provide the following to the current contract analyst listed on the contract website overview page, for approval;

1. Quote: Lists the unit price and the contents of the option(s). Manufacturer's invoice should be included.
2. Justification: Specific reasoning why the unlisted option is needed to perform job duties.

UNSPECIFIED OPTION PRICE: 3.00% above manufacturer invoice.

List standard paint colors: Medium Brown Metallic, Arizona Beige Metallic Clearcoat, Shadow Black, Smokestone Metallic, Kodiak Brown Metallic, Dark Toreador Red Metallic, Norsesea Blue Metallic, Dark Blue, Royal Blue, Light Blue Metallic, Ultra Blue Metallic, Blue Jeans Metallic, Silver Grey Metallic, Oxford White, Sterling Grey Metallic, Ingot Silver Metallic, Medium Titanium Metallic

SPECIFICATIONS**AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)**

Item Number 4

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Brand			
1.	Manufacturer Make	Chevrolet	
2.	Manufacturer Model	Tahoe	
Powertrain			
3.	Engine Type (Liter/Cylinder)	5.3L, V8	
4.	Horsepower (Net HP)	355	
5.	Transmission	Automatic, 6 Speed	
6.	Drive Type	Rear 2-Wheel Drive	
7.	Alternator (amps)	170	
8.	Flexible Fuel Vehicle (FFV)	Required	
9.	Battery (CCA)	720	
10.	Cooling System	Heaviest Duty Available	
11.	EPA Estimated Mileage (City/Highway MPG)	12/17 (E85) 16/23 (Gasoline)	
Drivability			
12.	Steering	Electric Power-Assist	
13.	Power Antilock Brakes (ABS) Front & Rear	Required	
Exterior			
14.	Number of Doors	4	
15.	Wheelbase (in.)	116	
16.	No Body Side Molding	Required FR & RR	
17.	Exterior Mirrors – Right & Left Mounted	Power Remote	
18.	Paint – Specify Standard Colors	Standard	
19.	Left Handed Spotlight, Pillar Mounted	Required	
20.	Tires – Pursuit/Speed Rated per Manufacturer Recommendations	All Season, Steel Belted, Black Wall	
21.	Spare Tire/Wheel	Full Size	
22.	Assist Steps	Required	
Safety			
23.	Air Bag Restraint System (Driver & Passenger)	Required	
24.	Supplement Restraint System (Driver & Passenger)	Required	
Seating			
25.	Seating Capacity	6	
26.	Seat Covering	Cloth FR, Vinyl RR	
27.	Floor Covering	Heavy Duty Rubber	
28.	Front Seat Type	Bucket Adjustable – No Center Console	
29.	Rear Seat Type	Split 60/40 Bench	

SPECIFICATIONS (CONT'D)**AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)**

Item Number 4

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Interior			
30.	Arm Rest on Front Doors	Required	
31.	Foam Front Seat Cushion	Required	
32.	Trunk/Cargo Light	Automatic	
33.	Interior Lighting	Overhead Dome & Map or Dome Driver Light	
34.	Interior Rear View Mirror	Day/Night	
Dimensions			
35.	Fuel Capacity (Gal.)	26	
36.	Base Curb Weight (lbs.)	5,284	
37.	Headroom (Front/Rear) (in.)	42/38	
38.	Leg Room (Front/Rear) (in.)	45/39	
39.	Hip Room (Front/Rear) (in.)	60/60	
40.	Shoulder Room (Front/Rear) (in.)	64/65	
41.	Interior Cargo Area/ Cargo Area Seats Folded Down (cu. ft.)	51.6/51.6	
Accessories			
42.	Keyed Door Lock (Driver Side Minimum)	Power w/Remote Keyless Entry	
43.	Glass	High Strength, Factory Tint	
44.	Rear Window Defroster	Wired in Glass	
45.	Fresh Air Temperature Controlled Heater	With Windshield Defrosters	
46.	Intermittent Windshield Wipers	With Dual Speed	
47.	Air Conditioning	Required	
48.	Radio – Factory Installed	AM/FM	
49.	Radio Suppression System	Required	
50.	12 Volt Power Outlet, in Front Compartment	Required	
51.	Fuel at Delivery	½ Tank	
52.	Speedometer/ Standard Gage Package	Required	
53.	Hood Latch Release	Inside Passenger Compartment only, by Driver Side	
54.	Dual Horns, Factory Installed	Required	
55.	Electronic Door Locks/ Electronic Windows	Driver Control Lock Out (Required)	
56.	Rear Window Wiper/Washer	If applicable	
57.	Remote Control Rear Gate Release by Driver	Required, if available	Not available with 9C1 Package
58.	Rear Door	Lift Gate	

SPECIFICATIONS (CONT'D)**AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)**

Item Number 4

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Warranty			
59.	Rust Proofing	Min. Factory Warranty	
60.	Manufacturer Standard	Min. 3 yr./36,000 Mile	
61.	Powertrain	Min. 5 yr./60,000 Mile	
Optional Equipment Items			
62.	45-Day Tags		
63.	Additional Keys		
64.	4-Wheel Drive (4x4)		
65.	Grill Lamps & Siren Speakers Wiring		
66.	Horn & Siren Circuit Wiring		
67.	Auxiliary Ground Studs		
68.	Carpet		
69.	No Spotlight		
70.	No Daytime Running Lights		
71.	Locking Differential		
72.	Special Paint: Red		
73.	Inoperative Inside Rear Door Locks & Handles		
74.	Inoperative Rear Window Switches		
75.	XM Radio Delete		
76.	Bucket Seats with Console		
77.	High Polished Aluminum Wheels		
78.	Max Trailing		
79.	Pursuit Police Package		
80.	2nd Row Vinyl Seats w/ Cloth Front		
81.	Front Center Seat (20%Seat) Delete		
82.	Red & White Front Auxiliary Dome Lighting		
83.	Additional Option Package (Bidder to Specify Type)		

PRICE SCHEDULEITEM #4 – AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)

DELIVERY:	INDICATE CITY/STATE OF MANUFACTURER:		
120 DAYS A.R.O. (SEE IV.A.)	Arlington, Texas		
CONTRACTOR:	MFG:	MODEL:	MODEL NUMBER:
Tim Lally Chevrolet	GM Chevrolet	Tahoe	CC15706
REAR END GEAR RATIO: 3.08			
ITEM ID NO.: 32894	UNIT PRICE: \$32,252.00		

ITEM ID NO.	DELIVERY CHARGE	UNIT PRICE
32861	Delivery charge per mile, per vehicle round trip map mileage for delivery by the contractor	\$0.40
32863	Minimum Delivery Charge	\$25.00

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32856	TT	45-Day Tags	\$18.50
32895	5HP	Additional Keys	\$40.00
32896	4WD	4-Wheel Drive (4x4)	\$2,999.00
32897	6J3	Grill Lamps & Siren Speakers Wiring	\$91.00
32898	6J4	Horn & Siren Circuit Wiring	\$40.00
32899	UT7	Auxiliary Ground Studs	\$87.00
32885	B30	Carpet	\$189.00
Note on P.O.	Credit	No Spotlight	(\$100.00)
32900	9G8	No Daytime Running Lights	\$49.00
Note on P.O.	Included G-80	Locking Differential	\$0.00
32903	TGK & 5T4	Special Paint: Red	\$649.00
32904	6N6	Inoperative Inside Rear Door Locks & Handles	\$58.00
32905	6N5	Inoperative Rear Window Switches	\$56.00
Note on P.O.	U2J	XM Radio Delete	\$0.00
32907	A95	Bucket Seats with Console	\$249.00
32908	PZX	High Polished Aluminum Wheels (Not available with 9C1 package)	\$599.00
32909	NHT Trailering Pkg	Max Trailering (Not available with 9C1 package)	\$579.00
32910	9C1	Pursuit Police Package	\$3,145.00
Note on P.O.	5T5	2 nd Row Vinyl Seats w/ Cloth Front	\$0.00

PRICE SCHEDULE (CONT'D)

ITEM #4 – AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
Note on P.O.	9U3	Front Center Seat (20%Seat) Delete	\$0.00
32913	6C7	Red & White Front Auxiliary Dome Lighting	\$169.00

INSTRUCTIONS TO STATE AGENCIES REQUESTING UNSPECIFIED OPTIONS: State agencies that require additional equipment that is not listed in the option table above will need to provide the following to the current contract analyst listed on the contract website overview page, for approval;

1. Quote: Lists the unit price and the contents of the option(s). Manufacturer's invoice should be included.
2. Justification: Specific reasoning why the unlisted option is needed to perform job duties.

UNSPECIFIED OPTION PRICE: 3.00% above manufacturer invoice.

List standard paint colors: Black, Summit White, Silver Metallic, Tungsten Metallic, Blue Velvet Metallic, Satin Steel Metallic, Pepperdust Metallic, Havana Metallic

BUILD OUT SCHEDULE

Amend #	Amend Date	OAKS #	Make & Model/Vehicle Description	Requisition Approval Date	Order to Dealer Date	Dealer Order Cut Off Date	Price Protection (Yes/No)
		32855	Item #1 – Automobile – Police Special – Sedan – 4 Door – V6 – AWD Ford Interceptor Police Sedan				
		32879	Item #2 – Automobile – Police Special – Sedan – Full Size – 4 Door – V6 – RWD Dodge Charger				
		32880	Item #3 – Automobile – Police Special – Sport Utility Vehicle – Full Size – 4 Door – V6 – AWD Ford Interceptor Police SUV				
		32894	Item #4 – Automobile – Police Special – Sport Utility Vehicle – Full Size – 4 Door – V8 – RWD (4x2) Chevrolet Tahoe				

Key
Requisition Approval Date - Last day to have requisitions submitted, approved by ordering agency, and routed for central approval.
Order to Dealer Date - Last day to submit Purchase Orders to the dealer.
Dealer Order Cut Off Date - Last day dealer can submit order to manufacturer.
Price Protection Yes - Model Year 19 is available at Model Year 18 contract pricing.

Note: If the vehicle has been price protected, please contact the dealer to confirm date of delivery as MY19 vehicles may not start production until a later date.

CONTRACTOR INDEX

CONTRACTOR AND TERMS:



65288
 Greve Chrysler Jeep Dodge of Van Wert
 756 West Ervin Road
 Van Wert, OH 45891

CONTRACTOR'S CONTACT: Dave Matarese

Preferred Method of receiving Purchase Orders:

CONTRACT NO.: RS900718-1

DELIVERY: 90 – 180 Days A.R.O.

TERMS: Net 30 Days

Toll Free: (855) 246-4052
 Telephone: (419) 238-3944
 FAX: (866) 248-8918
 E-Mail: dave.matarese@grevechrysler.com

FAX: (866) 248-8918



45147
 Lebanon Ford Inc.
 770 Columbus Ave.
 Lebanon, OH 45036

CONTRACTOR'S CONTACT: Frank Beaver

Preferred Method of receiving Purchase Orders:

CONTRACT NO.: RS900718-2

DELIVERY: 130 – 135 Days A.R.O.

TERMS: Net 30 Days

Telephone: (614) 570-0702
 FAX: (513) 672-9762
 E-Mail: frankbeaver@roadrunner.com

E-Mail: frankbeaver@roadrunner.com



71837
 Tim Lally Chevrolet
 24999 Miles Road
 Warrensville Heights, OH 44128

CONTRACTOR'S CONTACT: Terry McCafferty

Preferred Method of receiving Purchase Orders:

CONTRACT NO.: RS900718-3

DELIVERY: 120 Days A.R.O.

TERMS: Net 30 Days

Toll Free: (800) 603-3454
 Telephone: (440) 232-2000 Ext: 1523
 FAX: (440) 232-2104
 E-Mail: tmccafferty@timlally.com

E-Mail: tmccafferty@timlally.com

Police Department**Bill Early****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6935 Phone****ORDINANCE REQUEST**

DATE: February 26, 2018

TO: Public Safety, Law and Courts Committee

RE: ORDINANCE AUTHORIZING MAYOR TO PURCHASE FOUR (4) POLICE CRUISERS AND RELATED EQUIPMENT FOR THE REYNOLDSBURG POLICE DEPARTMENT; AND APPROPRIATING FUNDS THEREFOR.

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
---------------------------	-----------------------	----------------------------

Since 2015 the city has taken in an estimated \$370,400.91 in cruiser rental fees which was placed in the general fund. We are asking for \$260,779.20 be appropriated from the general fund account to the Motor Vehicle account 110.111.5632 to purchase an additional 4 cruisers with equipment. This will bring our vehicle fleet to an acceptable level as well as ensure the safety of the citizens. Please see the attached detailed documentation for pricing. Requesting permission to purchase from Lebanon Ford, the state bid number being RS900718.

Cruiser Purchase Worksheet

Date: **December 20, 2017**Sergeant: **Bauchmoyer**Type of Vehicle to purchase: **2018 Ford Interceptor 4 door SUV**Vendor: **Lebanon Ford**State Bid #: **RS900718**Number of vehicles to purchase: **4**

Cost of vehicle: \$ 28,204.00 per vehicle (See attached quote)

REM Estimate: \$ 7,575.00 per vehicle (See attached quote)

Avid Signs: \$ 63.00 per vehicle (See attached quote)

Dodd's Body Shop: \$ 1,272.00 per vehicle (See attached quote)

Kustom Signal's: \$ 5,385.00 per vehicle (See attached quote)

PARR Upfitting: \$ 11,570.00 per vehicle (See attached quote)

Computers \$ 4,404.00 per vehicle (See attached quote)

Other (quote must be attached):

Vendor: Stop Sticks, LTD \$ 450.00

Vendor: Galls (internal items vehicle items) \$ 260.00

Vendor: Staples (vehicle items) \$ 15.00

Vendor: American Fire Services (extinguisher) \$ 70.00

10% buffer will be added in to total price \$5,926.00

Total cost per cruiser: \$65,194.80 per vehicle
 x 4 vehicles **\$260,779.20**

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

Cruiser Rental

Date	Description	Income
Beginning Balance per the Auditor's Office as of 2/4/15		
3/26/2015	Cruiser Rental-Limited	\$2,156.00
4/14/2015	Cruiser Rental-Limited	\$3,864.00
4/30/2015	Cruiser Rental-Limited	\$3,416.00
5/21/2015	Cruiser Rental-Limited	\$3,416.00
5/26/2015	Cruiser Rental-Limited	\$2,800.00
6/22/2015	Cruiser Rental-Limited	\$7,322.00
7/13/2015	Cruiser Rental-Limited	\$3,451.00
7/14/2015	Cruiser Rental-MP Dory Co	\$84.00
7/23/2015	Cruiser Rental-Limited	\$3,566.50
7/30/2015	Cruiser Rental-Limited	\$4,032.00
8/17/2015	Cruiser Rental-Limited	\$3,892.00
8/27/2015	Cruiser Rental-Limited	\$4,417.00
9/17/2015	Cruiser Rental-Limited	\$4,032.00
10/8/2015	Cruiser Rental-Limited	\$3,906.00
10/13/2015	Cruiser Rental-Limited	\$3,503.50
10/26/2015	Cruiser Rental-Limited	\$3,549.00
11/19/2015	Cruiser Rental-Limited	\$3,906.00
11/30/2015	Cruiser Rental-Limited	\$3,440.50
12/14/2015	Cruiser Rental-Limited	\$3,752.00
12/17/2015	Cruiser Rental-Limited	\$4,599.00
Total		\$73,104.50

Cruiser Rental

Date	Description	Balance
	Beginning Balance	73,104.50
	Income	
1/11/2016	Limited-Cruiser Rental	\$3,248.00
1/21/2016	Limited-Cruiser Rental	\$4,675.00
2/4/2016	Limited-Cruiser Rental	\$5,346.50
2/25/2016	Limited-Cruiser Rental	\$4,156.50
3/10/2016	Limited-Cruiser Rental	\$4,258.50
3/24/2016	Limited-Cruiser Rental	\$3,561.50
4/7/2016	Limited-Cruiser Rental	\$3,859.00
4/21/2016	Limited-Cruiser Rental	\$3,544.50
5/9/2016	Limited-Cruiser Rental	\$4,428.50
5/25/2016	Limited-Cruiser Rental	\$4,051.61
6/13/2016	AEP-Cruiser Rental	\$714.00
6/16/2016	Limited-Cruiser Rental	\$4,271.25
6/30/2016	AT&T-Cruiser Rental	\$34.00
7/11/2016	Limited-Cruiser Rental	\$9,792.00
7/21/2016	Limited-Cruiser Rental	\$3,612.50
8/9/2016	Columbia Gas-Cruiser Rental	\$144.50
8/14/2016	Limited-Cruiser Rental	\$5,083.00
8/29/2016	Limited-Cruiser Rental	\$4,619.75
9/15/2016	Limited-Cruiser Rental	\$4,369.00
9/29/2016	Limited-Cruiser Rental	\$5,255.89
10/11/2016	Limited-Cruiser Rental	\$5,325.25
10/27/2016	Limited-Cruiser Rental	\$5,746.00
10/26/2016	Strawser Paving-Cruiser Rental	\$178.50
11/18/2016	Dublin Bldg Systems	\$34.00
11/18/2016	Dublin Bldg Systems	\$17.00
11/21/2016	Limited-Cruiser Rental	\$10,679.23
12/1/2016	Limited-Cruiser Rental	\$4,921.55
12/28/2016	Limited-Cruiser Rental	\$5,855.99
Total		111,783.02

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

YTD

Cruiser Rental

Date	Description	Income	Balance
		Beginning Balance	111,783.02
			2016 Credits
1/3/2017	Limited	\$3,381.64	
1/5/2017	Limited	\$5,658.17	
1/23/2017	Limited	\$6,229.93	
1/26/2017	Limited	\$3,451.00	
2/2/2017	Limited	\$3,655.00	
2/9/2017	Limited	\$3,301.40	
2/21/2017	Limited	\$3,471.12	
2/27/2017	Limited	\$3,508.52	
3/6/2017	Limited	\$3,286.95	
2/28/2017	Harris & Heavener	\$85.00	
3/13/2017	Limited	\$3,836.52	
3/30/2017	Limited	\$10,474.55	
4/6/2017	Limited	\$3,324.63	
4/17/2017	Limited	\$3,951.37	
5/4/2017	Limited	\$3,243.32	
4/24/2017	Limited	\$3,910.85	
4/27/2017	Limited	\$3,636.58	
5/11/2017	Limited	\$3,568.02	
5/25/2017	Limited	\$3,756.15	
5/25/2017	Limited	\$3,252.95	
6/15/2017	Limited	\$3,066.52	
6/12/2017	Limited	\$7,298.95	
6/22/2017	Universal Recovery-STAT	\$68.00	
5/30/2017	Century City	\$204.00	
6/22/2017	Limited	\$3,977.72	
6/14/2017	Century City	\$51.00	
6/27/2017	Century City	\$51.00	
7/11/2017	Century City	\$102.00	
7/10/2017	Limited	\$3,320.38	
7/24/2017	Century City	\$153.00	
7/24/2017	Limited	\$6,879.62	
7/19/2017	Century City	\$51.00	
7/24/2017	Columbia Gas	\$442.00	
7/28/2017	Universal Recovery-STAT	\$119.00	
8/1/2017	Century City	\$102.00	
7/31/2017	Limited	\$3,736.60	
8/1/2017	Columbia Gas	\$331.50	
8/3/2017	Limited	\$6,939.96	
8/8/2017	Columbia Gas	\$365.50	
8/15/2017	Century City	\$255.00	

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

Cruiser Rental for 2017

13.c.a

YTD

8/14/2017	Columbia Gas	\$306.00
8/25/2017	Limited	\$6,028.20
8/22/2017	Century City	\$51.00
9/12/2017	Limited	\$3,181.27
8/31/2017	Limited	\$3,370.53
8/26/2017	Limited	\$3,049.80
8/30/2017	Century City	\$357.00
9/18/2017	Limited	\$3,083.23
9/19/2017	Century City	\$357.00
9/20/2017	AEP	\$93.50
9/26/2017	Century City	\$204.00
9/28/2017	Limited	\$3,147.27
10/3/2017	Century City	\$204.00
10/10/2017	Limited	\$6,983.60
10/18/2017	Century City	\$459.00
10/16/2017	Limited	\$3,288.65
10/24/2017	Century City	\$102.00
10/26/2017	Limited	\$3,304.23
10/31/2017	Century City	\$102.00
11/7/2017	Century City	\$306.00
11/6/2017	Limited	\$3,274.77
11/14/2017	Limited	\$3,513.90
11/27/2017	Limited	\$3,245.30
11/27/2017	Rock River Construction	\$208.25
11/28/2017	Century City	\$255.00
11/20/2017	Limited	\$3,380.17
11/21/2017	Century City	\$204.00
12/5/2017	Century City	\$357.00
12/4/2017	Limited	\$271.50
12/4/2017	Limited	\$3,319.82
12/12/2017	Century City	\$255.00
12/11/2017	Limited	\$5,806.63
12/18/2017	Limited	\$3,777.68
12/28/2017	Limited	\$3,167.67
Total:		\$185,513.39 2017 YTD total

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

LEBANONFORDTM

COMMERCIAL

13.c.a

EXPLORER 4-
DOOR

2018 4DR AWD POLICE
3.7L V6 TIVCT ENGINE
6-SPEED AUTO TRANSMISSION

Exterior
SHADOW BLACK
Interior
CHARCOAL BLACK INTERIOR VINYL
BUCKETS/CLOTH REAR SEATS

EXTERIOR

245/55R18 A/S POLICE TIRES
18" H.D. STEEL WHEELS
18" WHEEL HUB CAP
FULL SIZE 18" SPARE W/TPMS
DUAL POWER MIRRORS
INTEGRATED SPOTTER MIRRORS
HALOGEN HEADLAMPS
PRIVACY GLASS 2ND/3RD ROW
DUAL EXHAUST SYSTEM
GRILLE - BLACK
KEY LOCKS (DR/PASS/LFTGT)
EASY FUEL CAPLESS FILLER

INTERIOR

. BLACK VINYL FLOOR
COVERING
. PWR DR SEAT/6-WAY/M
LUMBAR
. MANUAL PASS SEAT - 2-WAY
. CLOTH BUCKET FRONT SEATS
. 60/40 SPLIT VINYL REAR
TILT STEERING WHL/ CRUISE
& AUDIO CONTROLS
. 1-TOUCH DOWN DRIVER
WINDOW
. A/C W/MANUAL CLIMATE
CONTROL, SINGLE ZONE
. CERTIFIED SPEEDOMETER
. ENGINE HOUR / IDLE METER
. CONSOLE MOUNTING PLATE
. UNIVERSAL TOP TRAY
. RED / WHITE DOME LAMP

FUNCTIONAL

ALL WHEEL DRIVE SYSTEM
COLUMN MOUNTED SHIFTER
HEAVY DUTY 78-AMP BATTERY
120 AMP ALTERNATOR
POLICE BRAKES: 4 WHL DISC
4 W/ ABS & TRACTION CONTROL
HEAVY DUTY SUSPENSION
POWER STEERING W/EPAS
ENGINE OIL COOLER
TRANSMISSION OIL COOLER
POWER LOCKS AND WINDOWS
AM/FM SINGLE CD/MP3, 6SPKR
ADJUST PEDALS, NON MEMORY
BATTERY SAVER FEATURE
POWERPOINTS (2)

SAFETY/SECURITY

. 75 MPH REAR-CRASH TESTED
. ADVANCETRAC WITH RSC
. AIRBAGS - FRONT AND SIDE
. AIRBAGS - SAFETY CANOPY
. PERSONAL SAFETY SYSTEM
. SOS POST CRASH ALERT SYS
. TIRE PRESSURE MONITOR SYS

WARRANTY

. 3YR/36K MILE WARRANTY

Included on this Vehicle
EQUIPMENT GROUP 500A \$26,699
Optional Equipment
2018 MODEL YEAR
SHADOW BLACK
CHARCOAL CLT FRT/VINYL RR
3.7L V6 TIVCT ENGINE
6-SPEED AUTO TRANSMISSION
FRONT LICENSE PLATE BRACKET
VINYL FLOORING
HEADLIGHT HOUSING PREP 195.00
DARK CAR LAMP 70.00
KEYED ALIKE 1284X 75.00
DRIVER SIDE LED SPOT LAMP \$295.00
REVERSE SENSING SYSTEM 295.00
SYNC SYSTEM REQ. 295.00
HEATED MIRRORS 60.00
REAR WINDOWS DELTE 35.00
RR DOOR HANDLES INOP 35.00
DELIVERY FEE \$150.00
STATE BID PRICE \$28,204.00
TOTAL FOR 6 IS \$169,224.00

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

RANK BEAVER
LEBANON FORD
1/04/2018

R.E.M. COMMUNICATIONS INC.

SALES QUOTE

2625 JOHNSTOWN ROAD
COLUMBUS, OHIO 43219
WWW.REMCOMM.COM
Phone: 614-258-9985
Fax: 614-258-9986
Prepared by: Mark Landry

DATE	12/19/2017
QUOTE #	2018 CRUISER
CUSTOMER ID	
VALID UNTIL	3/19/2018

CUSTOMER

SGT BAUCHMOYER
REYNOLDSBURG P.D.
ADDRESS
CITY, STATE ZIP

PART	DESCRIPTION	UNIT PRICE	QTY	TAXED	AMOUNT
VM-6930	EFJ VM-6000 SERIES MOBILE RADIO	3,204.75	6		19,228.50
					-
					-
					-
					-
					-
SVR-20	PYRAMID VEHICULAR REPEATER	2,300.00	6		13,800.00
7502-10-1245	PYRAMID INTERFACE CABLE	90.00	6		540.00
386825	P25 MOBILE ANTENNA	55.00	12		660.00
MUL	ANTENNA CABLE	35.00	12		420.00
LABOR	CONFIGURE AND TEST	1,200.00	1		1,200.00
LABOR	INSTALL KENWOOD RADIO AND PYRAMID REPEATER	1,000.00	6		6,000.00
LABOR	INSTALL KUSTOM SIGNAL VIDEO SYSTEM	600.00	6		3,600.00
					-
					-
					-
					-

NOTES:

BUDGETARY QUOTE FOR 2018 CRUISERS
QUOTE VALID FOR 90 DAYS

Subtotal \$ 45,448.50
Taxable \$ -
Tax rate 7.500%

Tax due \$ -
Other
TOTAL \$ 45,448.50

PAYMENT DETAILS:

If you have any questions about this price quote, please contact
Mark Landry (614) 207-6409 mlandry@remcomm.com

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)



Avid Signs Plus
495 Lakeside Drive
Lebanon, OH 45036
United States

513-932-7446
www.avidsignsplus.com

Estimate

BILL TO
Reynoldsburg Police Department
7240 E. Main Street
Reynoldsburg, Ohio 43068
United States

614-322-6943

Estimate Number: 17-2257

Estimate Date: December 14, 2017

Expires On: March 14, 2017

Grand Total (USD): \$395.00

Items	Quantity	Price	Amount
SET of 2: 9" x 7" Laminated, Digital Print Vinyl Badges - Silver Police Officer	6	\$62.50	\$375.00
Shipping / Handling - TO BE DETERMINED	1	\$20.00	\$20.00

Subtotal: \$395.00

Exempt 0%: \$0.00

Total: \$395.00

Grand Total (USD): \$395.00

Notes

Please review your estimate closely, reply with any comments and your approval. Upon receipt of your approval, we will prepare a design proof for your final production approval.

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

DODDS BODY WORKS INC.

Info@DoddsBodyWorks.com

6350 E MAIN ST, REYNOLDSBURG, OH 43068

Phone: (614) 863-3991

FAX: (614) 863-9058

Workfile ID: 791fb269

Federal ID: 311018566

State ID: 43068010

Preliminary Estimate**Customer: REYNOLDSBURG POILCE DEPT****Job Number:**

Written By: Jim Carlson

Insured: REYNOLDSBURG POILCE
DEPT

Policy #:

Claim #:

Type of Loss:

Date of Loss:

Days to Repair: 0

Point of Impact:

Owner:

REYNOLDSBURG POILCE DEPT

Inspection Location:

DODDS BODY WORKS INC.

6350 E MAIN ST

REYNOLDSBURG, OH 43068

Repair Facility

(614) 863-3991 Business

Insurance Company:**VEHICLE**

2017 FORD Explorer 4WD 4D UTV 6-3.5L Flex Fuel Sequential MPI

VIN:

Interior Color:

Mileage In:

Vehicle Out:

License:

Exterior Color:

Mileage Out:

State:

Production Date:

Condition:

Job #:

TRANSMISSION

Automatic Transmission

4 Wheel Drive

POWER

Power Steering

Power Brakes

Power Windows

Power Locks

Power Mirrors

Power Driver Seat

DECOR

Dual Mirrors

Privacy Glass

Console/Storage

Overhead Console

CONVENIENCE

Air Conditioning

Intermittent Wipers

Tilt Wheel

Cruise Control

Rear Defogger

Keyless Entry

Message Center

Steering Wheel Touch Controls

Rear Window Wiper

Telescopic Wheel

Climate Control

Dual Air Condition

Backup Camera w/Parking Sensors

RADIO

AM Radio

FM Radio

Stereo

Search/Seek

CD Player

Auxiliary Audio Connection

SAFETY

Drivers Side Air Bag

Passenger Air Bag

Anti-Lock Brakes (4)

4 Wheel Disc Brakes

Traction Control

Stability Control

Front Side Impact Air Bags

Head/Curtain Air Bags

Hands Free Device

Xenon Headlamps

ROOF

Luggage/Roof Rack

SEATS

Cloth Seats

Bucket Seats

Reclining/Lounge Seats

3rd Row Seat

Retractable Seats

WHEELS

Aluminum/Alloy Wheels

PAINT

Clear Coat Paint

OTHER

Rear Spoiler

TRUCK

Rear Step Bumper

Get live updates at www.carwise.com/e/3dAv84

Preliminary Estimate

Customer: REYNOLDSBURG POILCE DEPT

Job Number:

2017 FORD Explorer 4WD 4D UTV 6-3.5L Flex Fuel Sequential MPI

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1		FRONT DOOR					
2	Refn	RT Outer panel					2.4
3		Add for Clear Coat					1.0
4	Refn	LT Outer panel					2.4
5		Overlap Major Adj. Panel					-0.4
6		Add for Clear Coat					0.4
7	R&I	RT Belt w'strip				0.3	
8	R&I	LT Belt w'strip				0.3	
9	R&I	RT Mirror outside power, w/o signal w/heat				0.3	
10	R&I	LT Mirror outside power, w/o signal w/heat				0.3	
11	R&I	RT Handle, outside black				0.4	
12	R&I	LT Handle, outside black				0.4	
13	R&I	RT R&I trim panel				0.5	
14	R&I	LT R&I trim panel				0.5	
15		REAR DOOR					
16	Refn	RT Outer panel					2.5
17		Overlap Major Adj. Panel					-0.4
18		Add for Clear Coat					0.4
19	Refn	LT Outer panel					2.5
20		Overlap Major Adj. Panel					-0.4
21		Add for Clear Coat					0.4
22	R&I	RT Belt w'strip				0.3	
23	R&I	LT Belt w'strip				0.3	
24	R&I	RT Handle, outside black				0.4	
25	R&I	LT Handle, outside black				0.4	
26	R&I	RT R&I trim panel				0.4	
27	R&I	LT R&I trim panel				0.4	
28		ROOF					
29	Refn	Roof panel					4.0
30		Overlap Major Adj. Panel					-0.4
31	*	Add for Clear Coat					0.7
32		ELECTRICAL					
33	*	R&I ANTENNA				1.0	
SUBTOTALS					0.00	6.2	15.1

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

Preliminary Estimate

Customer: REYNOLDSBURG POILCE DEPT

Job Number:

2017 FORD Explorer 4WD 4D UTV 6-3.5L Flex Fuel Sequential MPI

ESTIMATE TOTALS

Category	Basis	Rate	Cost \$
Parts			0.00
Body Labor	6.2 hrs @	\$ 42.00 /hr	260.40
Paint Labor	15.1 hrs @	\$ 42.00 /hr	634.20
Paint Supplies	15.1 hrs @	\$ 25.00 /hr	377.50
Subtotal			1,272.10
Grand Total			1,272.10
Deductible			0.00
CUSTOMER PAY			0.00
INSURANCE PAY			1,272.10

* PER CRUISER *

Ohio Board of Motor Vehicle Repair ID: 43068010

*****ALL INSURANCE COMPANY ISSUED ESTIMATES MUST BE PRESENTED TO REPAIR FACILITY PRIOR TO REPAIRS BEING STARTED*****THIS IS AN ESTIMATE OF DAMAGE, FINAL TOTAL OF REPAIRS WILL BE CALCULATED UPON COMPLETION OF VEHICLE*****

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

Quotation

Page 1 of 2

**KUSTOM SIGNALS, INC.**9652 Loiret Blvd, Lenexa, KS 66219-2406
913-492-1400 Fax 913-492-1703

sales@kustomsignals.com www.kustomsignals.com

Date 12/13/2017

To... DAVID BAUCHMOYER
REYNOLDSBURG POLICE DEPARTMENT7240 E MAIN ST
REYNOLDSBURG OH 43068-2014Quote # 749980684253NE
Terms Per Approved Terms
This Quote Expires on 03/13/2018
Phone 614-866-6375
Fax 614-322-6926

<u>Qty</u>	<u>Product Description</u>	<u>UnitPrice</u>	<u>SubTotal</u>
6	EyeWitness HD Tablet: 7" touchscreen tablet, GPI 900MHz Mic, rear seat/prisoner camera (SD resolution) with IR LEDs, Internal mic (replaces standard stand-alone ICM), Crash Activation, GPS, bookmark & 24/7 recording	\$4,895.00	\$29,370.00
6	Wireless Transfer	\$370.00	\$2,220.00
6	Dual Control MDC	\$120.00	\$720.00
1	SHIPPING & HANDLING COSTS	\$86.00	\$86.00
0		\$0.00	\$0.00
		Total	\$32,396.00

Signature

* Applicable Sales Tax Not Included. Seller may charge Buyer a 25% restocking fee.



Toll Free 800-4KUSTOM (800-458-7866)

Hall Public Safety

UPFITTERS

8495 Estates Ct
Plain City, Ohio 43064
866-320-7277
Fax: 614-873-7409

Quote

Date	Quote #
10/30/2017	15422

Name / Address
Reynoldsburg Police Department 7240 East Main Street Reynoldsburg OH 43068

Project	Terms	Rep	FOB	Entered By
		DA	Plain City, Oh	da

Item	Description	Qty	Cost	Total
IONR	ION Super-LED lighthead, Red	1	99.00	99.00
IONGROM	Grommet Mount Kit for ION Lighthead MFG# 01-046D378-00	2	5.95	11.90
Install Supplies	Misc installation hardware, wire, connectors, breakers/fuses, supplies	1	150.00	150.00
	GUN RACK MOUNTED IN REAR ON PULL OUT BOX			
	HAVE WIRES LONG ENOUGH TO BE ABLE TO PULL THE RADIO/CONTROL HEAD OUT AND BE ABLE TO WORK ON IT SITTING ON YOUR LAP			
	PUT CONTROL HEAD AND RADIO LOWER IN THE CONSOLE, OUT OF THE WAY FROM COMPUTER STAND			
PER 1 CRUISER NEEDS 6 VERIFIED 12-13-17 WITH DAN				
Total				\$11,570.75

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

HallPublic Safety

UPFITTERS

8495 Estates Ct
Plain City, Ohio 43064
866-320-7277
Fax: 614-873-7409

Quote

Date	Quote #
10/30/2017	15422

Name / Address
Reynoldsburg Police Department 7240 East Main Street Reynoldsburg OH 43068

Project	Terms	Rep	FOB	Entered By
		DA	Plain City, Oh	da

Item	Description	Qty	Cost	Total
MC-3FUI	Reynoldsburg PD (1) suv interceptor, option 2 with hint dash mount, cup holders, magnetic mic Marked Cruiser Package Complete Code 3 Lightbar Code 3 Siren Code 3 100W Speaker Rear Corner Vertex Front Corner Ions Rear LED Signal Stick Power Distribution Unit LED Spotlight Complete Installation			4,545.00
FPB-FUI	Lighted Push Bumper for Ford SUV Interceptor, Installed			805.00
PC1-F	Prisoner Containment system for Ford Interceptor Includes TALL MAN Prisoner partition, window bars, door panels, ABS prisoner seat with center pull seat belts & rear cargo barrier, & Single Vertical Gun lock FOR REAR, installed			2,584.00
HCM-HD-FUI	Console, Accessories, & Hint Dash swivel Computer Mount, installed	1	1,726.95	1,726.95
TK0231ITU12	CARGO BOX - TFN- Tray, Fixed with No Lock - BSN- Base Sliding with No Lock	1	645.00	645.00
C-TTP-INUT-1	Utility Premium Fold Up Cargo Plate	1	395.00	395.00
C-TTP-INUT-2	Ford Utility Premium Fold Up Equipment Tray	1	215.00	215.00
C-TTP-1-FAN-2	Dual Ventilation fan kit option for C-TTP-INUT-1 or C-TTP-INUT-2 200 trunk trays	1	225.00	225.00
MMSU-1	Magnetic Mic single unit	2	34.95	69.90
IONB	ION Super-LED Lighthead, Blue	1	99.00	99.00
		Total		

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

Rep: Joey Himmelstein

Ship To: Reynoldsburg Police Department 7240 E. Main Street Reynoldsburg, OH 43068 Sgt. Daivd Bauchmoyer Phone: 614-866-6622 Ext. Fax: 614-866-2614 Email: dbauchmoyer@reypd.com		Bill To: Reynoldsburg Police Department Phone: 614-866-6622 Ext. Fax: 614-866-2614 Email Invoice:	
PO#: _____ Visa/MC#: _____ Exp Date: ____/____/____		Vehicles: 20 Equip Vehicles: 20/3	

Quantity	Item #	Description	Unit Price	Amount
6.00	S3700K	9' Stop Stick Kit w/Storage Bag, Red Stick/Black Sleeve	\$450.00	\$2,700.00
1.00	S9999	Shipping/Handling-Stop Stick	\$62.00	\$62.00
TOTAL				\$2,762.00

Date: 7/27/2017

Date:

Thank you for your business.

Reynoldsburg Division of Police

Request to Purchase

All purchases must be approved by the Chief of Police **PRIOR** to ordering

Account #: _____ Sub Account: _____ Balance in the Account: _____

Budget Item: ☐ Yes ☐ No Approved to Order: _____ Date: _____

Quantity	Description	Size	Order #	Unit Price	Total
6	Lockout tool		#KN202	69.99	419.94
6	Carry case for l/o tool		KN305	33.99	203.94
6	S&M Model 1850 restraints		#RS142NKL	104.99	629.94
6	Measuring tape		#HS314	29.39	176.34
6	Emergency hammer w/seatbelt cutter		#FE334	20.99	125.94
Shipping Cost					
Total Cost					1556.10

Purchase Justification: Needed to outfit 6 new cruisers.

Vendor Information (If this is a new vendor you MUST attach a w-9 to this form)

Vendor:	Galls
Vendor's Address: (City / State / Zip)	1300 Russell Cave Rd Lexington, KY 40505
Vendor's Phone #:	859-266-7227
	Vendor's Fax #:
Contact Person:	On - Line

Requestor's / Approval Information

Name:	Sgt. David Bauchmoyer #67
Supervisor's Approval:	Date:
Chief of Police Approval:	Date:

Ordering Information / After action information

Date Ordered:	PO #		
Ordered By:			
Expected Date of Arrival:			
Fixed Asset Tag #:		Was Photo taken?	Location of Item:
Comments:			

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

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Reynoldsburg Division of Police

Request to Purchase

All purchases must be approved by the Chief of Police **PRIOR** to ordering

Account #: _____ Sub Account: _____ Balance in the Account: _____

Budget Item: ☐ Yes ☐ No Approved to Order: _____ Date: _____

Quantity	Description	Size	Order #	Unit Price	Total
6	PAC-Kit 10 person Weatherproof First Aid Kit		Item #319013	14.99	89.94
				Shipping Cost	N/A
				Total Cost	89.94

Purchase Justification: Needed to outfit 6 new cruisers.

Vendor Information (If this is a new vendor you MUST attach a w-9 to this form)

Vendor:	Staples
Vendor's Address: (City / State / Zip)	
Vendor's Phone #:	Vendor's Fax #:
Contact Person:	On-line

Requestor's / Approval Information

Name:	Sgt. David Bauchmoyer #67
Supervisor's Approval:	Date:
Chief of Police Approval:	Date:

Ordering Information / After action information

Date Ordered:	PO #		
Ordered By:			
Expected Date of Arrival:			
Fixed Asset Tag #:		Was Photo taken?	Location of Item:
Comments:			

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

DATE
11/8/17

★
★ **AMERICAN** FIRE SERVICES
★ & EQUIPMENT SALES
★
★ P.O. Box 634
★ New Albany, OH 43054
★ 740/927-5335
★ 614/864-5335
★ Fax 740/927-4369
★

No 9
ACCOUNT 13.c.a
R.3004

CASH

CHARGE

SOLD TO:

CITY OF Reynoldsburg
Police Dept

WORK ORDER or INVOICE

SERVICE LOCATION:

7240 E. MAIN ST.

LINE	QTY	B/O	PART NO.	DESCRIPTION	EACH	QTY COST
1	2		F5A	5# ABC FIRE EXTINGUISHER	54.90	109.80
2	2		VB	Vehicle BRACKET	14.90	29.80
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

\$ 139.6

Signature for Payment
Chief of Police

★
★ WE THANK YOU FOR YOUR PATRONAGE ★
★

PHONE #

x 557. J R

YOUR P.O.	SERVICE Del	LOANER	IN-SHOP	PLEASE SIGN ABOVE
-----------	-------------	--------	---------	-------------------

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

D & M Distributors Inc

724 East Hudson Street
 Columbus, OH 43211
 614-268-2222 800-524-2222
 Fax 614-268-2050
 sales@dandmdist.com

**Invoice**

Date	Invoice #
11/1/2017	115652

Bill To
REYNOLDSBURG POLICE DEPT. 7240 EAST MAIN STREET REYNOLDSBURG, OH 43068

Ship To
REYNOLDSBURG POLICE DEPT. 7240 EAST MAIN STREET REYNOLDSBURG, OH 43068

P.O. No.	Terms	Due Date	Ship Via	Rep
217-1626	Net 30 Days	12/1/2017		RUSTY

Qty	Item	Description	Unit Price	Amount
40	Special	18 INCH REFLECTIVE CONES	10.95	438.00T
<i>Signature for Payment</i> Chief of Police				

THE UNPAID BALANCE OF ANY INVOICE NOT PAID WITHIN THE STATED TERMS SHALL BE SUBJECT TO A LATE CHARGE OF 1.5 % PER MONTH, UNTIL SUCH BALANCE IS PAID.

Subtotal	\$438.00
Sales Tax (0.0%)	\$0.00
Total	\$438.00
Payments/Credits	\$0.00
Balance Due	\$438.00

Quotation

Page 1 of 2


KUSTOM SIGNALS, INC.

9652 Loiret Blvd, Lenexa, KS 66219-2406
 913-492-1400 Fax 913-492-1703
 sales@kustomsignals.com www.kustomsignals.com

Date 01/03/2018

To... DAVID BAUCHMOYER
 REYNOLDSBURG POLICE DEPARTMENT

7240 E MAIN ST
 REYNOLDSBURG OH 43068-2014

Quote # 728980477236NE
 Terms Net 30
 This Quote Expires on 04/03/2018
 Phone 614-866-6375
 Fax 614-322-6926

<u>Qty</u>	<u>Product Description</u>	<u>UnitPrice</u>	<u>SubTotal</u>
1	MMC Controller Kit with dual ball (Part# 015-1602-19)	\$565.00	\$565.00
4	MMC Stem (Part# 015-1602-10)	\$25.00	\$100.00
1	SHIPPING & HANDLING COSTS	\$24.00	\$24.00

Total \$689.00

Signature

* Applicable Sales Tax Not Included. Seller may charge Buyer a 25% restocking fee.



Toll Free 800-4KUSTOM (800-458-7866)

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)



Index No.: GDC050
 Eff. Date: 10/01/17
 Page 1

STATE OF OHIO
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 GENERAL SERVICES DIVISION
 OFFICE OF PROCUREMENT SERVICES
 4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

MANDATORY USE CONTRACT FOR: NEW, MODEL YEAR 2018 OR MANUFACTURER'S CURRENT PRODUCTION
 MODEL, LAW ENFORCEMENT VEHICLES

CONTRACT No.: RS900718

EFFECTIVE DATES: 10/01/17 to 09/30/18

The Department of Administrative Services has accepted bids submitted in response to Invitation to Bid No. RS900718 that opened on 09/01/17. The evaluation of the bid response(s) has been completed. The bidder(s) listed herein have been determined to be the lowest responsive and responsible bidder(s) and have been awarded a contract for the items(s) listed. The respective bid response, including the Terms and Conditions for Bidding, Standard Contract Terms and Conditions, and Supplemental Contract Terms and Conditions (Revised 10/2013), special contract terms & conditions, any bid addenda, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Requirements Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to all State Agencies, State institutions of higher education and properly registered members of the Cooperative Purchasing Program of the Department of Administrative Services, as applicable.

Agencies are eligible to make purchases of the listed supplies and/or services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that agencies will purchase the volume of supplies and/or services as advertised in the Invitation to Bid.

SPECIAL NOTE: State agencies may make purchases under this Requirements Contract up to \$2500.00 using the State of Ohio payment card. Any purchase that exceeds \$2500.00 will be made using the official State of Ohio purchase order (ADM-0523). Any non-state agency, institution of higher education or Cooperative Purchasing member will use forms applicable to their respective agency.

This Requirements Contract and any Amendments thereto are available from the DAS website at the following address:

<http://www.ohio.gov/procure>

Signed: _____

Robert Blair, Director

_____ Date

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

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SPECIAL CONTRACT TERMS AND CONDITIONS

AMENDMENTS TO CONTRACT TERMS AND CONDITIONS: The following Amendments to the Contract Terms and Conditions do hereby become a part hereof. In the event that an amendment conflicts with the Contract Terms and Conditions, the Amendment will prevail.

DELIVERY AND ACCEPTANCE: Supplies will be delivered to the participating agency within delivery noted on the Pricing Schedule and after receipt of order and, in accordance with paragraphs S-8, S-9, and S-10 of the SUPPLEMENTAL CONTRACT TERMS AND CONDITIONS. The delivery location will be noted on the purchase order issued by the participating agency. Acceptance (transfer of title) will occur upon the inspection and written confirmation by the ordering agency that the supplies delivered conform to the requirements set forth in the Contract. Unless otherwise provided in the Contract, acceptance shall be conclusive except as regards to latent defects, fraud, or such gross mistakes as amount to fraud.

DESCRIPTIVE LITERATURE: The Bidder may be required to submit descriptive literature of the supplies or services being offered. If requested, the literature will be used in the evaluation process to determine the lowest responsive and responsible bidder. If not provided as part of the bid response, the Bidder must provide said literature within five (5) calendar days after request/notification by the Office of Procurement Services to do so. Any references, that may appear in the descriptive literature, that may alter the terms and conditions and specifications of the bid (e.g. F.O.B. Shipping Point or Prices Subject to Change), will not be part of any contract and will be disregarded by the state of Ohio. Failure of the bidder to furnish descriptive literature either as part of their bid response or within the time specified herein will deem the bidder not responsive.

EVALUATION: Bids will be evaluated in accordance with Article I-17 of the "Instructions to Bidders". In addition, the State will evaluate the bid based on the total item cost, which equals the estimated number of units multiplied by the unit bid price plus the appropriate delivery charge. If estimated usages are unknown a quantity of one (1) will be used for the evaluation. If there is no "delivery charge per mile round trip map mileage rate" supplied or, the calculated value of the delivery charge is less than the minimum delivery charge, the minimum delivery charge will be used for evaluation purposes. The state reserves the right to reject the "per mile" delivery charge or the "minimum" delivery charge if it is determined to be excessive.

Example Calculation:

Total Item Cost = [(vehicle unit price) x (estimated number of units)] + [(delivery charge per mile round trip x 300) x estimated number of vehicles]

CONTRACT AWARD: The contract will be awarded to the lowest responsive and responsible bidder by vehicle line item by specified manufacturer make and model pursuant to OAC 123:5-1-10(I). No other makes or models will be acceptable.

OPTION PRICING NOTE: Option prices bid are to be less than the manufacturer's suggested retail price(s) (MSRP). Bidder signifies by their signature on page one (1) of the ITB, that the option prices bid are less than MSRP. Bidders found to be over charging for options during bid evaluation may have those options deleted from any award. Ordering entities are advised to compare window sticker prices of options, where possible, with option charges on invoices. Bidders found to be over charging for options at the time of invoicing will be required to submit corrected invoices reflecting proper pricing.

Bidders must indicate "Included", "Not Available", or a Price for each option specified. Failure to enter a cost for the options with a value in the units to evaluate field may deem your bid response as non-responsive and ineligible for an award for that item. If an option is not available as original factory equipment and is supplied as an aftermarket item, the Dealer Option/Order Code is to include an "AM" designation.

- A. REQUIRED OPTIONS: Bidders must provide a unit cost for options that are listed in the options table. If the option is included in the base unit, the bidder is to enter "Included" in the space provided and the numerical value of \$0.00 will be used in the evaluation. Options quoted will be made available to the ordering entities at the discretion of DAS, as part of the contract. Failure to enter "included" or a cost for all options may deem your bid non-responsive and ineligible for an award for that item.
- B. ADDITIONAL OPTION PACKAGES: Bidders may elect to supply pricing for popular or common option packages not included in the required option table. Additional option packages quoted will be made available to the ordering entities at the discretion of DAS, as part of the contract.
- C. UNSPECIFIED OPTION PRICE: Is the percentage above the manufacturer's invoice cost that is used to calculate unit cost for non-specified optional equipment required by an ordering entity.

SPECIAL CONTRACT TERMS AND CONDITIONS (CONT'D)

FIRM FIXED-PRICE CONTRACT: The contract is a Firm Fixed-Price Contract. The Contractor(s) is required to provide to the using agency supplies or services at the listed price(s) for the duration of the contract, and any extensions thereto.

COOPERATIVE PURCHASING CONTRACT: This Contract may be relied upon by Ohio institutions of higher education and Ohio political subdivisions. Ohio political subdivisions include any county, township, municipal corporation, school district, conservancy district, township park district, park district created under Chapter 1545 of the Revised Code, regional transit authority, regional airport authority, regional water and sewer district, port authority or any other political subdivision as described in the Ohio Revised Code. To qualify to use this Contract the political subdivision must be currently enrolled in the State's Cooperative Purchasing Program. Purchases made from this Contract by a political subdivision that is not properly registered with the State's Cooperative Purchasing Program will be a violation of law and may be contrary to the political subdivision's competitive bidding requirements. If a political subdivision or institution of higher education relies upon this Contract to issue a purchase order or other ordering document, the political subdivision or institution of higher education "steps into the shoes" of the State under this Contract. The political division's or institution of higher education's order and this Contract are between the Contractor and the political subdivision or institution of higher education. The Contractor must look solely to the political subdivision or institution of higher education for performance, including payment. The Contractor agrees to hold the state of Ohio harmless with regard to political subdivisions and institution of higher education's orders and political subdivision's and institution of higher education's performance. DAS may cancel this Contract and may seek remedies if the Contractor fails to honor its obligations under an order from a political subdivision or institution of higher education.

CONTRACTOR QUARTERLY SALES REPORT: The Contractor must report the quarterly dollar value (in U.S. dollars and rounded to the nearest whole dollar) of the sales, to include both state agencies and political subdivisions, under this Contract by calendar quarter (e.g. January-March, April-June, July-September and October-December). The dollar value of the sale is the price paid by the Contract user for the products and/or services listed on the purchase order or other encumbering document, as recorded by the Contractor.

The Contractor will receive an email with a User ID and password and must report the quarterly dollar value of sales to the Department of Administrative Services (DAS) via the Internet using the web form at the Ohio DAS Contract Management Contractor Portal, <https://cm.ohio.gov/>. If no sales occur, the Contractor must show zero. The report must be submitted thirty (30) days following the completion of the reporting period. The Contractor is responsible for emailing the Analyst listed on page one of the contract with any company contact changes.

The Contractor shall also submit a close-out report within one hundred and twenty (120) days after the expiration of this Contract. The Contract expires upon the physical completion of the last outstanding task or delivery order of the Contract. The close-out report must cover all sales not shown in the final quarterly report and reconcile all errors and credits. If the Contractor reported all contract sales and reconciled all errors and credits on the final quarterly report, then the Contractor should show zero "0" sales in the close-out report.

The Contractor must forward the Quarterly Sales Report to one of the following addresses,

For same day or overnight deliveries:

Huntington National Bank
ATTN: L-3686
7 Easton Oval
Columbus, OH 43219

All other deliveries may be sent to the following address:

Department of Administrative Services
L-3686
Columbus, OH 43260-3686

If the Contractor fails to submit sales reports, falsifies reports or fails to submit sales reports in a timely manner, DAS may suspend, terminate or cancel this Contract.

SPECIAL CONTRACT TERMS AND CONDITIONS (CONT'D)

CONTRACTOR REVENUE SHARE: The Contractor must pay the Department of Administrative Services (DAS) a revenue share of the sales transacted under this contract. The Contractor must remit the revenue share in U.S. dollars within thirty (30) days after the end of the quarterly sales reporting period. The revenue share equals 0.75% of the total quarterly sales reported. Contractors must include the revenue share in their prices. The revenue share is included in the award price(s) and reflected in the total amount charged to ordering agencies which includes both state agencies and political subdivisions using this Contract.

The contractor must remit any monies due as the result of the close-out report at the time the close-out report is submitted to DAS. The Contractor must pay the revenue share amount due by check. To ensure the payment is credited properly, the Contractor must identify the check as a "Revenue Share" and include the Ohio Contract Management Remittance Report

The Contractor should make the check payable to: Treasurer, State of Ohio.

Use the following address for same day or overnight deliveries:

Huntington National Bank
ATTN: L-3686
7 Easton Oval
Columbus, OH 43219

All other deliveries may be sent to the following address:

Department of Administrative Services
L-3686
Columbus, OH 43260-3686

If the full amount of the revenue share is not paid within thirty (30) calendar days after the end of the applicable reporting period, the non-payment constitutes a contract debt to the State. The State may either initiate withholding or setting off payments or employ the remedies available under Ohio law for the non-payment of the revenue share.

If the Contractor fails to pay the revenue share in a timely manner, DAS may suspend, terminate or cancel this Contract.

TRANSPORTATION CHARGES: Any items(s) ordered from this contract shall be delivered F.O.B. destination to any state agency or any political subdivision located within the state of Ohio as stated on the purchase order, at the rate per mile, per vehicle delivery charge as listed on the item page. When generating orders, contact the contractor and establish the total round trip miles for one (1) vehicle from dealers location, using the state of Ohio Official Highway Map, unless some other mutually agreed upon method is acceptable.

MINIMUM DELIVERY CHARGE: This charge is to be used when the rate per mile per vehicle, as listed on the item page, times the number of round trip miles is less than the minimum delivery charge. The contractor may not bill for both the rate per mile, per vehicle and the minimum delivery charge.

PLACEMENT OF ORDERS: Ordering entities are strongly encouraged to place orders as early as possible in the model year. Purchase orders for any item(s) listed in a contract, awarded pursuant to this bid, will be placed directly with the contractor(s) by the using agency. No order shall specify delivery to exceed thirty (30) days beyond the expiration and/or cancellation date of the contract.

SPECIAL CONTRACT TERMS AND CONDITIONS (CONT'D)

PURCHASE ORDERS: Purchase Orders for item(s) listed in this contract will be placed directly with the contractor by the ordering agency. All purchases, made by state agencies only, will be placed using either the official state of Ohio Purchase Order or, by a purchase order issued by the State's third party financing administrator. The state will not be obligated to pay for purchases of any supplies or services, made by any other method. No order shall specify delivery to exceed thirty (30) days beyond the expiration, termination, or cancellation date of the contract. A Purchase Order will authorize the contractor to provide the required supplies or services and, upon delivery, acceptance and submission of a proper invoice, will obligate the ordering agency to pay for the supplies or services furnished by the contractor.

When applicable, purchase orders may be placed for delivery to the agency on a quarterly basis. Any orders issued prior to the expiration, termination, or cancellation date of the contract, which require delivery up to ninety (90) days beyond the approved expiration, termination, or cancellation date are to be fulfilled by the contractor.

ALL purchase orders placed against this contract are to contain verbiage exactly as to how the title, delivery instructions, etc. are to read, i.e.:

TITLE TO:	SHIP TO:	BILL TO:
AGENCY TAX NO. _____		
AGENCY _____		
ADDRESS _____		
CITY/STATE _____		
COUNTY _____	CONTACT _____	TELEPHONE _____

In addition, list on each purchase order an agency contact person with phone number for dealer questions, delivery notification, etc., as shown above.

SUBMISSION OF INVOICES: Refer to the Standard Contract Terms and Conditions; III, Payment Provisions. Invoices will not be issued prior to receipt of a purchase order.

PAYMENT: During the term of this contract, a third party financing option will be made available to State agencies only; not to political subdivisions. The contractors (dealers) will be notified by the State to review the order to pay process utilized by the third party administrator. Contractors will continue to receive payment in full; either from the State or the third party administrator. If payment is received from the third party administrator, the title to the vehicle is to (may) be forwarded to the third party administrator. If a third party administrator is used for payment, there could be a delay in receipt of payment.

It is unknown which agencies may purchase through a third party administrator or quantity of vehicles being purchased. This payment method may increase the number of vehicles purchased. Electronic Funds Transfer (EFT) may be used as payment method with mutual agreement between the third party financing administrator and the dealer.

SERVICE: The vehicle will be completely dealer serviced and conditioned as per the manufacturer's pre-delivery recommendations and all equipment is to be completely installed with all adjustments made which are required to prepare the vehicle for immediate and continuous operation upon delivery. This requires that all fluids are filled to their maximum levels unless otherwise defined. Unit shall conform to all current Federal Safety Regulations including OSHA.

SERVICE POLICY: The successful bidder shall furnish with each vehicle delivered, or within three (3) days after delivery of the vehicle, the Manufacturer's Owner Service Policy. In addition, the Owner's Service Policy shall be recognized and accepted by all authorized dealers within the boundaries of the state of Ohio regardless of the location of the District or Regional Headquarters under which the vehicle operates.

CERTIFICATE OF TITLE: The contractor must submit application for certificate of title within one (1) business day after delivery of vehicle(s) has been made to the ordering agency. The title shall be delivered within fifteen (15) days after delivery of vehicle(s) to the ordering agency.

AGENCY REGISTRATION: The contractor shall furnish the Title Documents for each new vehicle and deliver same to the department ordering the vehicle, unless otherwise specified on purchase order. The contractor shall deliver with the necessary papers a \$5.00 per vehicle filing fee at time of vehicle(s) delivery to any agency authorized to complete their own title registration.

SPECIAL CONTRACT TERMS AND CONDITIONS (CONT'D)

ADVERTISEMENT: Dealer name-signs shall not be affixed to any part of the delivered vehicle.

DEALER LICENSE: In reference to ORC 4517.12, DAS may ask for proof of a dealers written authority from the manufacturer or distributor to sell new vehicles.

SALES LICENSE: Contractor must be licensed to sell new motor vehicles pursuant to ORC 4517.01 and 4517.02.

In reference to OAC 4501:1-3-05, DAS may ask for proof of a salesperson's license after bid opening if not provided at bid opening. If requested, the dealer will have five (5) business days to respond.

USAGE REPORTS: Every six (6) months the contractor must submit a report (written or on disk) indicating sales generated by this contract. The report shall list usage by customer, by line item, showing the quantities/dollars generated by this contract. The report shall be forwarded to the Office of Procurement Services, 4200 Surface Road, Columbus, OH 43228-1395, Attn: Contract Analyst (GDC050).

Contractor is to submit two (2) separate reports, one (1) for state agencies purchases and the other report for political subdivision purchases.

INDEX NUMBER	CONTRACT NUMBER	CUSTOMER	ITEM NUMBER	# UNITS SOLD	\$ VALUE
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NOTE: THE ENERGY POLICY ACT WAS SIGNED INTO LAW IN 1992. Under the act, state and federal government fleets must begin phasing in alternative fuel vehicles as replacements for petroleum fuel vehicles. The act recognizes methanol, ethanol and other alcohol-gasoline blends, natural gas, liquefied petroleum gas and other fuels as sources of replacement ("reformulated gasoline" and 10% ethanol are excluded from the definition of alternate fuels).

SPECIFICATIONSI. SCOPE AND CLASSIFICATION

- A. Scope: These specifications define the State's requirements for new, Model Year 2018 or manufacturer's current production model vehicles to be utilized by State Agencies in the operation of State government, primarily for law enforcement work. This includes political subdivisions that are members of the Department of Administrative Services, Office of Procurement Services Cooperative Purchasing program.
- B. Vehicle shall be the latest current model, complete with all standard equipment, unless otherwise specified. Any item which is standard equipment on the vehicle being bid, but not listed below, must not be removed from the vehicle. Manufacturer's disclaimers indicate changes in product specifications may occur during the model year and they reserve the right to do so without repercussion. All current mandatory Department of Transportation safety requirements are to be furnished, including seat belts and shoulder harness.
- C. Classification: The information listed below is based upon vehicle purchases the Office of State Procurement had received from usage reports. Due to the life cycle of vehicles, usage data will change from year to year. The State makes no representation or guarantee as to the actual number of vehicles that will be purchased by participating agencies.

Item Number	Estimated Usage	Classification
1	45 Units	Ford Interceptor: Sedan-4 Door-V6-All Wheel Drive
2	40 Units	Dodge Charger: Sedan-Full Size-4 Door-V6-Rear Wheel Drive
3	265 Units	Ford Interceptor: Sport Utility Vehicle-4 Door-V6- All Wheel Drive
4	73 Units	Chevrolet Tahoe: Sporty Utility Vehicle -Full Size-4 Door-V8- Rear Wheel Drive

II. APPLICABLE DOCUMENTS:

- A. Ohio Revised Code Section 125
- B. Ohio Revised Code Chapters 4501, 4503, 4513, and 4517
- C. Ohio Administrative Code Sections 4501:1-3-05
- D. Federal Motor Vehicle Safety Standards (FMVSS)
- E. Society of Automotive Engineers (SAE) Automotive Technical Standards
- F. Occupational Safety & Health Administration (OSHA) Regulations
- G. U.S. Environmental Protection Agency (EPA) Laws & Regulations
- H. Model Year 2018 or Manufacturer's most current Model EPA Fuel Economy Guide
- I. State of Michigan, Department of State Police, National Law Enforcement & Corrections Technology Center and Department of Technology Management and Budget, Model Year 2018 or Manufacturer's most current Model Police Evaluation Program. Must meet and exceed the standards established by the Michigan State Police Vehicle Test/Evaluation Team for the Police (Pursuit) Category vehicles
- J. State of Ohio Law Enforcement Vehicle specifications and optional equipment listed in this bid

SPECIFICATIONS (CONT'D)

- III. REQUIREMENT: In addition to the Model Year 2018 or Manufacturer's most current Model Year State of Ohio Law Enforcement Vehicles minimum specification sheets, the following items of factory-installed equipment shall be required as Standard Equipment on each vehicle listed in this bid, unless otherwise noted. Optional Equipment required to be furnished on the unit is noted on the State's Specifications. Options listed herein, are to be factory installed except for items(s) not available from the factory.

A. REQUIRED STANDARD EQUIPMENT:

1. 12V power point
2. Rust Proofing: Each vehicle listed in this bid shall have the Manufacturer's standard corrosion protection system. A copy of the corrosion protection warranty is to be included with this bid certifying compliance of this requirement. NOTE: Failure to provide this warranty may result in disqualification of this bid.
3. Spare wheel and tire to be manufacturer's standard for the model bid.
4. All vehicles to be delivered with fuel tank at least one-half (1/2) full.
5. Radio Suppression: Each vehicle listed in this bid shall have the manufacturer's standard radio suppression system.

Radio Suppression shall be equipped with noise suppression equipment for two-way radio operation, which shall suppress vehicle electrical and electronic generated radio frequency interference problems. Broad band vehicular generated noises shall not exceed ½ microvolt, as measured by the 12 DB SINAD method, at the two-way radio receiver antenna. Further, the vehicle shall not produce any on-frequency interference problems encountered with any of the on-board systems of the supplied vehicles. It is the responsibility of the contractor to insure that operation of properly installed two-way mobile low band radio transmitters will not adversely affect the operation of the vehicle in any manner.

6. Tires: Shall be as recommended by the manufacturer for the vehicle specified, and shall be premium quality of recognized manufacturer, all season, steel belted radials, black walled, and meet the minimum speed rating specified (unless otherwise specified).
7. Paint: The entire unit shall be painted in accordance with automotive standards. All colors are to be solid and manufacturing standard and will be specified on the order. Certain items may require specific paint as noted. Bidder to note which colors are standard at no extra cost on each item bid. If no chart is submitted or no notations are made it will be assumed all colors are standard and no additional compensation will be made for any factory color ordered.
8. Restraint System and Supplemental Restraint Systems: Restraint Systems refers to lap and shoulder seat belts and Supplemental Restraint Systems refers to air bag system.
9. Additional Option Package: This has been included on the pricing pages for the bidder to include several of their more popular options. In the event of an order for one (1) or more of these options, it is the responsibility of the contractor to assure that the entire content(s) of the Option Package is made available to the ordering entity and is what the ordering entity is requesting to be included with their purchase.

- B. MILES PER GALLON REQUIREMENTS (2018 DATA) EPA ESTIMATED MILEAGE: Vehicles bid shall be in the EPA classes shown on the respective bid pages, offering the engine requested.
- C. OPTIONAL EQUIPMENT: Inside Trunk Lid Warning Flashing Lights are to be installed as high as possible to provide maximum visibility from the rear of the vehicle.

SPECIFICATIONS (CONT'D)IV. DELIVERY:

- A. Upon receipt of an order from an ordering agency, contractors are expected to enter orders with the factory within two (2) days after of receipt of purchase order. The contractor will confirm receipt of the agency's order and projected shipping date to the ordering agency within two (2) working days, by either fax or electronic means. The confirmation document shall confirm the contractor's order number, specific item(s), order quantities, unit price, a copy of the order notification and vehicle order number. The confirmation document may be a copy of the agency's order with the contractor's order number entered thereon. Delivery to the ordering agency is to be accomplished within seven (7) days after the contractor receives and services ordered items (refer to paragraph IV. D, page 10).
- B. Any State of Ohio ordering entity and/or political subdivision ordering from this contract needs to be sure that they have included a contact, phone/fax numbers on the purchase order to the dealership. State's Cooperative Purchasing members need to be sure to include their current membership certificate number and / or a copy of their current membership certificate when placing an order to the dealership.
- C. PERFORMANCE AGREEMENT:
1. The State declares that time is of the essence and the delivery of the vehicle(s) ordered by the projected delivery date is crucial to the ordering agency. The State realizes that there are circumstances beyond the control of the contractor that cause delay in delivery. In the event the contractor is unable to meet the projected delivery date referenced above due to circumstances beyond his control, the contractor must contact the ordering agency and inform the agency why there is a delay, setting forth therein the reasons for the delay and there will be an extension to the delivery date. The contractor's plea that insufficient time as specified is not a valid reason for an extension of time. If accord cannot be obtained, a written request by the agency must be made to the Office of Procurement Services, or if a co-operative purchasing order, to the Office of Cooperative Purchasing for review.
 2. If the contractor fails to meet the original and/or any revised delivery date, the contractor agrees to pay to the ordering agency liquidated damages according to the following schedule:
 - a) Delivery completed within ten (10) calendar days beyond the original and/or revised scheduled date \$10.00 per vehicle per day beyond the scheduled delivery date.
 - b) Liquidated damages will be deducted from the final invoice submitted by the contractor after delivery and acceptance has occurred
 3. The manufacturer has, upon occasion oversold their productive capability and could not deliver all of the contractor's orders that had been properly entered and acknowledged. When this occurs, the contractor cannot deliver for reasons beyond his control and cannot be held responsible. Usually the manufacturer will complete deliveries with the new model year vehicle at the contractor's bid price.
- D. DELAYED DELIVERY:
1. Certain agencies may require delayed delivery on various items within this contract. For any vehicle order that requests delayed delivery, the storage charges per day shall commence seven (7) calendar days after agency contact person notification that vehicle(s) so ordered are serviced and ready for delivery. The rate of such charges shall not exceed 12% annual rate.
 2. If ordering entities elect to take delivery at the contractor's place of business; pickup must be within seven (7) calendar days after notification that the vehicle is serviced and ready for pickup. If the vehicle is not picked up within the seven (7) calendar days after notification, the ordering entity is subject to a storage charge. The charge shall not exceed 12% annual rate for delayed pickup.
- E. DELIVERY INSTRUCTIONS:
- The transporting and delivery of automobiles shall be accomplished by surface transport, or by being driven individually. Tow bar delivery is not acceptable. All deliveries shall be effected per bid commitment. Failure to meet delivery requirements may be cause for cancellation, only with the approval of the Office of Procurement Services.

SPECIFICATIONS (CONT'D)F. MANUFACTURER'S PRODUCTION TERMINATION NOTICE (BUILD-OUT):

1. The contractor is required to notify the Office of Procurement Services when build out dates are released by the manufacturer. A Build Out Schedule is listed in the contract to assist entities in planning vehicle purchases. If an order is accepted by the contractor after the build out date and price protection for the new model year has not been established, the normal delivery timeline for delivery is required.
2. Orders prior to manufacturer production termination notice (build-out date): All orders placed against any contract resulting from this bid, shall be provided to the contractor no later than the manufacturer's build-out date, which in the past is usually around March, but may be much earlier. Agencies will be notified of these dates, but are urged to submit their orders as quickly as possible after receipt of the contract.
3. All orders received and accepted by the contractor on, or prior to, the build-out date shall guarantee delivery of the vehicle as described on the purchase order at the contract price.
4. Any order received by the contractor after the build-out date will be subject to availability. The contractor reserves the right to accept or reject these orders. The contractor will be required to notify the ordering agency, within five (5) working days, after the purchase order has been received by the contractor, whether the purchase order will be accepted or rejected. If the purchase order cannot be accepted it shall be returned to the ordering agency by the contractor. Once accepted, the contractor shall be required to fulfill the order. Failure to do so may result in the ordering agency purchasing a comparable vehicle from another source. The contractor will be held liable for any difference in price.

V. NOTES:

- A. WARRANTY: Unless ordered with extended warranty, manufacturer's standard warranty shall apply, copy of warranty to be delivered with vehicle(s) purchased. Order will be considered incomplete until warranty is delivered.
- B. Any delivered vehicle not conforming to these specifications shall be rejected and it will be the responsibility of the dealer or manufacturer to comply with State of Ohio requirements (See "Contract Terms & Conditions"). Any extra accessories delivered on vehicles cannot and will not be paid for.
- C. Some equipment requested may be available only in combination with other options or subject to additional ordering requirements or limitations. Be sure such requirements are noted. Once awarded, contractors are expected to deliver vehicles as ordered, incurring no additional costs beyond the stated prices.
- D. ADDITIONAL OPTIONS: Bidders may elect to quote some of their more popular options for the item being bid. The options(s) being offered must be available for the item being bid. The additional options being offered must not change the item model being bid.
- E. DIFFERENTIAL TYPE/RATIO: For the purposes of this bid the terms limited slip, anti-spin, automatic locking, rear locking, TRAC-LOC, etc. are to have the same meaning. The bidder is to state the standard rear axle ratio being provided and is to quote any additional ratio that may be available when preparing their bid.
- F. EPA ESTIMATED MILEAGE: Vehicles bid shall be equipped with an engine that meets at least the minimum requirements for the EPA Estimated Mileage as stated in the State of Ohio specification sheet. In the instance where an EPA Estimated Mileage is not available, the bidder is to supply the manufacturer's estimated mileage for the engine quoted.

SPECIFICATIONS (CONT'D)**AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD**

Item Number 1

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Brand			
1.	Manufacturer Make	Ford	
2.	Manufacturer Model	Interceptor Sedan	
Powertrain			
3.	Engine Type (Liter/ Cylinder)	3.7L, V6	
4.	Horsepower (Net HP)	305	
5.	Transmission	Automatic, 6 Speed	
6.	Drive Type	AWD	
7.	Alternator (amps)	220, Heavy Duty	
8.	Flexible Fuel Vehicle (FFV)	Not Required	
9.	Battery (CCA)	750	
10.	Cooling System	Heaviest Duty Available	
11.	EPA Estimated Mileage (City/Highway MPG)	18/25	
Drivability			
12.	Steering	Power/Tilt	
13.	Power Antilock Brakes (ABS) Front & Rear	Required	
Exterior			
14.	Number of Doors	4	
15.	Wheelbase (in.)	112.9	
16.	Body Side Molding (Installed)	Not Required	
17.	Exterior Mirrors – Right & Left Mounted	Heated/Power Remote	
18.	Paint – Specify Standard Colors	Standard	
19.	Left Handed Spotlight, Pillar Mounted	Required	
20.	Tires – Pursuit/Speed Rated per Manufacturer Recommendations	All Season, Steel Belted, Black Wall	
21.	Spare Tire/Wheel	Full Size	
Safety			
22.	Air Bag Restraint System (Driver & Passenger)	Required	
23.	Supplement Restraint System (Driver & Passenger)	Required	
Seating			
24.	Seating Capacity	5	
25.	Seat Covering	Cloth FR, Vinyl RR	

SPECIFICATIONS (CONT'D)**AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD**

Item Number 1

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Seating Cont'd			
26.	Floor Covering	Heavy Duty Rubber	
27.	Front Seat Type	Bucket Adjustable – No Center Console	
28.	Rear Seat Type	Vinyl Bench – No Center Console	
Interior			
29.	Arm Rest on Front Doors	Required	
30.	Foam Front Seat Cushion	Required	
31.	Trunk Light	Automatic	
32.	Interior Lighting	Overhead Dome & Map or Dome Driver Light	
33.	Interior Rear View Mirror	Day/Night	
Dimensions			
34.	Fuel Capacity (Gal.)	19	
35.	Base Curb Weight (lbs.)	4300	
36.	Headroom (Front/Rear) (in.)	39/36	
37.	Leg Room (Front/Rear) (in.)	41/39	
38.	Hip Room (Front/Rear) (in.)	56/55	
39.	Shoulder Room (Front/Rear) (in.)	57/56	
40.	Interior Cargo Area (cu. ft.)	16	
Accessories			
41.	2 Sets of Keys with FOB Enabling Electronic Keyless Entry	Required	
42.	Glass	High-Strength, Factory-Tint	
43.	Rear Window Defroster	Wired in Glass	
44.	Fresh Air Temperature Controlled Heater	With Windshield Defrosters	
45.	Intermittent Windshield Wipers	With Dual Speed	
46.	Air Conditioning	Required	
47.	Radio – Factory Installed	AM/FM	
48.	Radio Suppression System	Required	
49.	12 Volt Power Outlet, in Front Compartment	Required	
50.	Fuel at Delivery	½ Tank	
51.	Speedometer/ Standard Gage Package	Required	
52.	Hood Latch Release	Inside Passenger Compartment only, by Driver Side	
53.	Remote Controlled Trunk Release by Driver	Required	
54.	Dual Horns, Factory Installed	Required	

SPECIFICATIONS (CONT'D)**AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD****Item Number 1**

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Warranty			
55.	Rust Proofing	Min. Factory Warranty	
56.	Manufacturer Standard	Min. 3 yr./36,000 Mile	
57.	Powertrain	Min. 5 yr./100,000 Mile	
Optional Equipment Items			
58.	45-Day Tags		
59.	Additional Set of Keys (Keys Only)		
60.	Street Appearance Package – Including 1 st & 2 nd Row Carpet Floor Covering, Center Console, Wheel Covers, License Plate Bracket, Spotlight Deduct, Badge Deduct		
61.	Full Face Wheel Covers		
62.	Police Special - Sedan - FWD		
63.	License Plate Bracket – Front		
64.	Keyless Entry – Deduct		
65.	Perimeter Alarm		
66.	No Spotlight – Deduct		
67.	3.5L V6 GTDI EcoBoost – AWD Only		
68.	EcoBoost Speed Limited Calibration with the 3.5L V6 GTDI EcoBoost – AWD Only		
69.	Inside Trunk Lid Flashing Warning Lights (activated when trunk lid is raised)		
70.	Rear Door/Inoperable		
71.	Special Paint Option (Two-Tone) - Call for Availability		
72.	Rear Window Delete		
73.	Additional Option Package (Bidder to Specify Type)		
74.	Badge Deduct		

PRICE SCHEDULEITEM #1 – AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD

DELIVERY:	INDICATE CITY/STATE OF MANUFACTURER:		
135 DAYS A.R.O. (SEE IV.A.)	Chicago, IL		
CONTRACTOR:	MFG:	MODEL:	MODEL NUMBER:
Lebanon Ford Inc.	Ford	Police Sedan	P2M
REAR END GEAR RATIO:			
ITEM ID NO.: 32855		UNIT PRICE: \$23,095.00	

ITEM ID NO.	DELIVERY CHARGE	UNIT PRICE
32861	Delivery charge per mile, per vehicle round trip map mileage for delivery by the contractor	\$0.60
32863	Minimum Delivery Charge	\$150.00

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32856	45 DAY	45-Day Tags	\$18.50
32857	FLEET KEY	Additional Set of Keys (Key Only)	\$13.00
32858	12P	Street Appearance Package	\$379.00
32859	65L	Full Face Wheel Covers	\$59.00
Note on P.O.	P2L	Police Special - Sedan - FWD	(\$409.00)
Note on P.O.	153	License Plate Bracket – Front	\$0.00
Note on P.O.	-60P NO FAB	Keyless Entry – Deduct	(\$30.00)
32860	59B ADD	Perimeter Alarm	\$119.00
Note on P.O.	21D NO SPOT	No Spotlight – Deduct	(\$35.00)
32862	99T	3.5L V6 GTDI EcoBoost – AWD Only	\$3,011.00
Note on P.O.	12T	EcoBoost Speed Limited Calibration with the 3.5L V6 GTDI EcoBoost – AWD Only	\$0.00
32864	TRUNK LEDS	Inside Trunk Lid Flashing Warning Lights (activated when trunk lid is raised)	\$349.00
32865	18L	Rear Door/Inoperable	\$34.00
Note on P.O.	16L	Badge Deduct	\$0.00
32866	141 OR 142	Special Paint Option (Two-Tone) - Call for Availability	\$819.00
32867	67D	Rear Window Delete	\$24.00
32869	ROADREADY W/ LIGHTBAR & CAGE	Road Ready with Lightbar & Cage	\$5,545.00
32873	13P	Pre-drill Front Headlights	\$119.00
32893	62D	Electronics Tray for Trunk	\$284.00

PRICE SCHEDULE (CONT'D)

ITEM #1 – AUTOMOBILE – POLICE SPECIAL – SEDAN – 4 DOOR – V6 – AWD

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
33071	65E	Driver Side Ballistic Door	\$1,549.00
33072	65C	Driver & Passenger Ballistic Doors	\$3,094.00

INSTRUCTIONS TO STATE AGENCIES REQUESTING UNSPECIFIED OPTIONS: State agencies that require additional equipment that is not listed in the option table above will need to provide the following to the current contract analyst listed on the contract website overview page, for approval;

1. Quote: Lists the unit price and the contents of the option(s). Manufacturer's invoice should be included.
2. Justification: Specific reasoning why the unlisted option is needed to perform job duties.

UNSPECIFIED OPTION PRICE: 3.00% above manufacturer invoice.

Standard paint colors: Medium Brown Metallic, Arizona Beige Metallic Clearcoat, Shadow Black, Smokestone Metallic
Kodiak Brown Metallic, Dark Toreador Red Metallic, Norseia Blue Metallic, Dark Blue, Royal Blue, Light Blue Metallic,
Ultra Blue Metallic, Blue Jeans Metallic, Silver Grey Metallic, Oxford White, Sterling Grey Metallic, Ingot Silver Metallic,
Medium Titanium Metallic

SPECIFICATIONS**AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD**
Item Number 2

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Brand			
1.	Manufacturer Make	Dodge	
2.	Manufacturer Model	Charger	
Powertrain			
3.	Engine Type (Liter/ Cylinder)	3.6L, V6	
4.	Horsepower (Net HP)	300	
5.	Transmission	Automatic, 5 Speed	
6.	Drive Type	Rear Wheel Drive	
7.	Alternator (amps)	220	
8.	Flexible Fuel Vehicle (FFV)	Not Required	
9.	Battery (CCA)	800	
10.	Cooling System	Heaviest Duty Available	
11.	EPA Estimated Mileage (City/Highway MPG)	18/27	
Drivability			
12.	Steering	Electric Power-Assist	
13.	Power Antilock Brakes (ABS) Front & Rear	Required	
Exterior			
14.	Number of Doors	4	
15.	Wheelbase (in.)	120	
16.	Body Side Molding (Installed)	Not Required	
17.	Exterior Mirrors – Right & Left Mounted	Power Remote	
18.	Paint – Specify Standard Colors	Standard	
19.	Left Handed Spotlight, Pillar Mounted	Required	
20.	Tires – Pursuit/Speed Rated per Manufacturer Recommendations	All Season, Steel Belted, Black Wall	
21.	Spare Tire/Wheel	Full Size	
Safety			
22.	Air Bag Restraint System (Driver & Passenger)	Required	
23.	Supplement Restraint System (Driver & Passenger)	Required	
Seating			
24.	Seating Capacity	5	
25.	Seat Covering	Cloth FR, Vinyl RR	
26.	Floor Covering	Carpet	
27.	Floor Mats	Heavy Duty FR/RR (Required)	
28.	Front Seat Type	8 Way Power, Bucket Adjustable – No Center Console	
29.	Rear Seat Type	Bench – No Center Console	

SPECIFICATIONS (CONT'D)**AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD****Item Number 2**

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Interior			
30.	Arm Rest on Front Doors	Required	
31.	Foam Front Seat Cushion	Required	
32.	Trunk Light	Automatic	
33.	Interior Lighting	Overhead Dome & Map or Dome Driver Light	
34.	Interior Rear View Mirror	Day/Night	
Dimensions			
35.	Fuel Capacity (Gal.)	18.5	
36.	Base Curb Weight (lbs.)	3,800	
37.	Headroom (Front/Rear) (in.)	38/36	
38.	Leg Room (Front/Rear) (in.)	41/40	
39.	Hip Room (Front/Rear) (in.)	56/56	
40.	Shoulder Room (Front/Rear) (in.)	59/57	
41.	Interior Cargo Area (cu. ft.)	16	
Accessories			
42.	Keyless Go GX4	Required	
43.	Glass	High Strength, Factory Tint	
44.	Rear Window Defroster	Wired in Glass	
45.	Fresh Air Temperature Controlled Heater	With Windshield Defrosters	
46.	Intermittent Windshield Wipers	With Dual Speed	
47.	Air Conditioning	Required	
48.	Radio – Factory Installed	AM/FM	
49.	Radio Suppression System	Required	
50.	12 Volt Power Outlet, in Front Compartment	Required	
51.	Fuel at Delivery	½ Tank	
52.	Speedometer/ Standard Gauge Package	Required	
53.	Hood Latch Release	Inside Passenger Compartment only, by Driver Side	
54.	Remote Controlled Trunk Release by Driver	Required	
55.	Dual Horns, Factory Installed	Required	
56.	Electronic Door Locks/ Electronic Windows	Driver Control Lock Out (Required)	
Warranty			
57.	Rust Proofing	Min. Factory Warranty	
58.	Manufacturer Standard	Min. 3 yr./36,000 Mile	
59.	Powertrain	Min. 5 yr./100,000 Mile	

SPECIFICATIONS (CONT'D)

AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD

Item Number 2

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Optional Equipment Items			
60.	45-Day Tags		
61.	Additional Set of Keys with FOB Enabling Electronic Keyless Entry		
62.	Street Appearance Package		
63.	Heavy Duty Black Vinyl Floor Covering		
64.	Vinyl Rear Bench Seat		
65.	Factory Alarm		
66.	Exterior Heated Mirrors		
67.	Wheel Covers		
68.	All Wheel Drive V8		
69.	V8, 5.7L Engine		
70.	Inside Trunk Lid Flashing Warning Lights (activated when trunk lid is raised)		
71.	Special Paint Option (Two-Tone) - Call for Availability		
72.	Matching RH Spot Light		
73.	Badge Delete		
74.	No Spotlight		
75.	Additional Option Package (Bidder to Specify Type)		

PRICE SCHEDULEITEM #2 – AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD

DELIVERY:	INDICATE CITY/STATE OF MANUFACTURER:		
90-180 DAYS A.R.O. (SEE IV.A.)	Brampton, Ontario		
CONTRACTOR:	MFG:	MODEL:	MODEL NUMBER:
Greve Chrysler Jeep Dodge of Van Wert	Dodge	Charger	LDDE48
REAR END GEAR RATIO: 2:62			
ITEM ID NO.: 32879	UNIT PRICE: \$21,153.00		

ITEM ID NO.	DELIVERY CHARGE	UNIT PRICE
32861	Delivery charge per mile, per vehicle round trip map mileage for delivery by the contractor	\$0.30
32863	Minimum Delivery Charge	\$60.00

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32856	Temp	45-Day Tags	\$18.50
32868	FOB	Additional Set of Keys with FOB Enabling Electronic Keyless Entry	\$99.00
32858	AEB	Street Appearance Package	\$374.00
Note on P.O.	CKJ	Heavy Duty Black Vinyl Flooring	\$0.00
Note on P.O.	Included	Vinyl Rear Bench Seat	\$0.00
32871	LSA	Factory Alarm	\$149.00
Note on P.O.	Included	Exterior Heated Mirrors	\$0.00
33091	W8A	Wheel Covers	\$39.00
32874	AWD	All Wheel Drive V8	\$2,100.00
32875	V8	V8, 5.7L Engine	\$2,000.00
32864	ATL LED AM	Inside Trunk Lid Flashing Warning Lights (activated when trunk lid is raised)	\$379.00
32866	SPPT AM	Special Paint Option (Two-Tone) – Call for Availability	\$2,000.00
32876	LNA	Matching RH Spot Light	\$209.00
Note on P.O.	MSY	Badge Delete	\$0.00
Note on P.O.	-LNF	No Spotlight	(\$89.00)
32878	ECC	Extra Cost Colors	\$499.00

PRICE SCHEDULE (CONT'D)

ITEM #2 – AUTOMOBILE – POLICE SPECIAL – SEDAN – FULL SIZE – 4 DOOR – V6 – RWD

INSTRUCTIONS TO STATE AGENCIES REQUESTING UNSPECIFIED OPTIONS: State agencies that require additional equipment that is not listed in the option table above will need to provide the following to the current contract analyst listed on the contract website overview page, for approval;

1. Quote: Lists the unit price and the contents of the option(s). Manufacturer's invoice should be included.
2. Justification: Specific reasoning why the unlisted option is needed to perform job duties.

UNSPECIFIED OPTION PRICE: 3.00% above manufacturer invoice.

Standard paint colors: Billet, Bright Silver Metallic, Destroyer Gray, Granite Pearl Coat, Indigo Blue, Pitch Black,
Maximum Steel Metallic, Octane Red Pearl Coat, TorRed, White Knuckle

Extra cost paint colors: Electric Blue Pearl Coat, Michigan State Blue, Midnight Blue Pearl Coat, Ranger, Sheriff Tan,
White Gold

SPECIFICATIONS**AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD**

Item Number 3

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Brand			
1.	Manufacturer Make	Ford	
2.	Manufacturer Model	Interceptor SUV	
Powertrain			
3.	Engine Type (Liter/Cylinder)	3.7L, V6	
4.	Horsepower (Net HP)	304	
5.	Transmission	Automatic, 6 Speed	
6.	Drive Type	All Wheel Drive	
7.	Alternator (amps)	220	
8.	Flexible Fuel Vehicle (FFV)	Required	
9.	Battery (CCA)	750	
10.	Cooling System	Heaviest Duty Available	
11.	EPA Estimated Mileage (City/Highway MPG)	16/21	
Driveability			
12.	Steering	Electric Power-Assist	
13.	Power Antilock Brakes (ABS) Front & Rear	Required	
Exterior			
14.	Number of Doors	4	
15.	Wheelbase (in.)	112.6	
16.	Body Side Molding (Installed)	Not Required	
17.	Exterior Mirrors – Right & Left Mounted	Power Remote	
18.	Paint – Specify Standard Colors	Standard	
19.	Left Handed Spotlight, Pillar Mounted	Required	
20.	Tires – Pursuit/Speed Rated per Manufacturer Recommendations	All Season, Steel Belted, Black Wall	
21.	Spare Tire/Wheel	Full Size	
Safety			
22.	Air Bag Restraint System (Driver & Passenger)	Required	
23.	Supplement Restraint System (Driver & Passenger)	Required	
Seating			
24.	Seating Capacity	5	
25.	Seat Covering	Cloth FR, Vinyl RR	
26.	Floor Covering	Heavy Duty Rubber	
27.	Front Seat Type	Bucket Adjustable – No Center Console	
28.	Rear Seat Type	Split 60/40 Bench	

SPECIFICATIONS (CONT'D)**AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD****Item Number 3**

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Interior			
29.	Arm Rest on Front Doors	Required	
30.	Foam Front Seat Cushion	Required	
31.	Trunk Light	Automatic	
32.	Interior Lighting	Overhead Dome & Map or Dome Driver Light	
33.	Interior Rear View Mirror	Day/Night	
Dimensions			
34.	Fuel Capacity (Gal.)	18.6	
35.	Base Curb Weight (lbs.)	4,639	
36.	Headroom (Front/Rear) (in.)	41/40	
37.	Leg Room (Front/Rear) (in.)	40/41	
38.	Hip Room (Front/Rear) (in.)	57/56	
39.	Shoulder Room (Front/Rear) (in.)	61/60	
40.	Interior Cargo Area/ Cargo Area Seats Folded Down (cu. ft.)	48/85	
Accessories			
41.	2 Sets of Keys with FOB Enabling Electronic Keyless Entry	Required	
42.	Glass	High Strength, Factory Tint	
43.	Rear Window Defroster	Wired in Glass	
44.	Fresh Air Temperature Controlled Heater	With Windshield Defrosters	
45.	Intermittent Windshield Wipers	With Dual Speed	
46.	Air Conditioning	Required	
47.	Radio – Factory Installed	AM/FM	
48.	Radio Suppression System	Required	
49.	12 Volt Power Outlet, in Front Compartment	Required	
50.	Fuel at Delivery	½ Tank	
51.	Speedometer/ Standard Gage Package	Required	
52.	Hood Latch Release	Inside Passenger Compartment only, by Driver Side	
53.	Dual Horns, Factory Installed	Required	
54.	Electronic Door Locks/ Electronic Windows	Driver Control Lock Out (Required)	
55.	Rear Window Wiper/Washer	If applicable	
56.	Remote Control Rear Gate Release by Driver	Required, if available	
57.	Rear Door	Lift Gate	

SPECIFICATIONS (CONT'D)

AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD

Item Number 3

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Warranty			
58.	Rust Proofing	Min. Factory Warranty	
59.	Manufacturer Standard	Min. 3 yr./36,000 Mile	
60.	Powertrain	Min. 5 yr./100,000 Mile	
Optional Equipment Items			
61.	45-Day Tags		
62.	Wheel Cover		
63.	Inside Rear-Door Locks Inoperable		
64.	Inside Rear-Door Handles Inoperable		
65.	Inside Windows-Rear-Power Delete		
66.	Heated Side View Mirrors		
67.	Carpet		
68.	3.5L, V6 EcoBoost		
69.	Red/White Dome Light in Cargo Area		
70.	Perimeter Anti-Theft Alarm		
71.	Remote Keyless Entry Key FOB w/o Key Pad - Deduct		
72.	Rear Console Plate		
73.	Grille LED Lights, Siren & Speaker Pre-Wiring		
74.	Hitch		
75.	SYNC		
76.	Rear Light Solution – Blue/Blue for Cargo Area		
77.	Backup Camera		
78.	Additional Option Package (Bidder to Specify Type)		

PRICE SCHEDULEITEM #3 – AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD

DELIVERY:	INDICATE CITY/STATE OF MANUFACTURER:		
130 DAYS A.R.O. (SEE IV.A.)	Chicago, IL		
CONTRACTOR:	MFG:	MODEL:	MODEL NUMBER:
Lebanon Ford Inc.	Ford	Police SUV	K8A
REAR END GEAR RATIO:			
ITEM ID NO.: 32880		UNIT PRICE: \$26,599.00	

ITEM ID NO.	DELIVERY CHARGE	UNIT PRICE
32861	Delivery charge per mile, per vehicle round trip map mileage for delivery by the contractor	\$0.60
32863	Minimum Delivery Charge	\$150.00

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32856	45 DAY TAG	45-Day Tags	\$18.50
32859	65L	Wheel Cover	\$59.00
32881	68L	Inside Rear Door Locks Inoperable	\$34.00
32882	68G	Inside Rear Door Handles Inoperable	\$34.00
32883	18W	Inside Windows Rear Power Delete	\$24.00
32884	549	Heated Side View Mirrors	\$59.00
32885	16C	Carpet	\$124.00
32886	99T	3.5L, V6 EcoBoost	\$2,999.00
32887	17T	Red/White Dome Light in Cargo Area	\$49.00
32902	593	Perimeter Anti-Theft Alarm	\$119.00
Note on P.O.	55F	Remote Keyless Entry Key FOB w/o Key Pad - Deduct	(\$29.00)
32888	85R	Rear Console Plate	\$34.00
32889	60A	Grille LED Lights, Siren & Speaker Pre-Wiring	\$59.00
32890	TTHITCH	Hitch	\$725.00
32891	53M	SYNC	\$294.00
32892	66C/ZAD	Rear Light Solution – Blue/Blue for Cargo Area	\$499.00
Note on P.O.	STANDARD	Backup Camera	\$0.00
32901	ROADREADY W/ LIGHTBAR & CAGE	Road Ready with Lightbar & Cage	\$5,895.00
32906	86P	Pre-drill Front Headlights for LEDS	\$124.00

PRICE SCHEDULE (CONT'D)

ITEM #3 – AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V6 – AWD

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32911	86T	Pre-drill Rear Taillights for LEDS	\$59.00
32912	90D	Class III Ballistic Door Driver	\$1,580.00
33070	90E	Class III Ballistic Doors Both	\$3,160.00

INSTRUCTIONS TO STATE AGENCIES REQUESTING UNSPECIFIED OPTIONS: State agencies that require additional equipment that is not listed in the option table above will need to provide the following to the current contract analyst listed on the contract website overview page, for approval;

1. Quote: Lists the unit price and the contents of the option(s). Manufacturer's invoice should be included.
2. Justification: Specific reasoning why the unlisted option is needed to perform job duties.

UNSPECIFIED OPTION PRICE: 3.00% above manufacturer invoice.

List standard paint colors: Medium Brown Metallic, Arizona Beige Metallic Clearcoat, Shadow Black, Smokestone Metallic, Kodiak Brown Metallic, Dark Toreador Red Metallic, Norse Blue Metallic, Dark Blue, Royal Blue, Light Blue Metallic, Ultra Blue Metallic, Blue Jeans Metallic, Silver Grey Metallic, Oxford White, Sterling Grey Metallic, Ingot Silver Metallic, Medium Titanium Metallic

SPECIFICATIONS**AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)**

Item Number 4

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Brand			
1.	Manufacturer Make	Chevrolet	
2.	Manufacturer Model	Tahoe	
Powertrain			
3.	Engine Type (Liter/Cylinder)	5.3L, V8	
4.	Horsepower (Net HP)	355	
5.	Transmission	Automatic, 6 Speed	
6.	Drive Type	Rear 2-Wheel Drive	
7.	Alternator (amps)	170	
8.	Flexible Fuel Vehicle (FFV)	Required	
9.	Battery (CCA)	720	
10.	Cooling System	Heaviest Duty Available	
11.	EPA Estimated Mileage (City/Highway MPG)	12/17 (E85) 16/23 (Gasoline)	
Drivability			
12.	Steering	Electric Power-Assist	
13.	Power Antilock Brakes (ABS) Front & Rear	Required	
Exterior			
14.	Number of Doors	4	
15.	Wheelbase (in.)	116	
16.	No Body Side Molding	Required FR & RR	
17.	Exterior Mirrors – Right & Left Mounted	Power-Remote	
18.	Paint – Specify Standard Colors	Standard	
19.	Left Handed Spotlight, Pillar Mounted	Required	
20.	Tires – Pursuit/Speed Rated per Manufacturer Recommendations	All Season, Steel Belted, Black Wall	
21.	Spare Tire/Wheel	Full Size	
22.	Assist Steps	Required	
Safety			
23.	Air Bag Restraint System (Driver & Passenger)	Required	
24.	Supplement Restraint System (Driver & Passenger)	Required	
Seating			
25.	Seating Capacity	6	
26.	Seat Covering	Cloth FR, Vinyl RR	
27.	Floor Covering	Heavy Duty Rubber	
28.	Front Seat Type	Bucket Adjustable – No Center Console	
29.	Rear Seat Type	Split 60/40 Bench	

SPECIFICATIONS (CONT'D)**AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)**

Item Number 4

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Interior			
30.	Arm Rest on Front Doors	Required	
31.	Foam Front Seat Cushion	Required	
32.	Trunk/Cargo Light	Automatic	
33.	Interior Lighting	Overhead Dome & Map or Dome Driver Light	
34.	Interior Rear View Mirror	Day/Night	
Dimensions			
35.	Fuel Capacity (Gal.)	26	
36.	Base Curb Weight (lbs.)	5,284	
37.	Headroom (Front/Rear) (in.)	42/38	
38.	Leg Room (Front/Rear) (in.)	45/39	
39.	Hip Room (Front/Rear) (in.)	60/60	
40.	Shoulder Room (Front/Rear) (in.)	64/65	
41.	Interior Cargo Area/ Cargo Area Seats Folded Down (cu. ft.)	51.6/51.6	
Accessories			
42.	Keyed Door Lock (Driver Side Minimum)	Power w/Remote Keyless Entry	
43.	Glass	High Strength, Factory Tint	
44.	Rear Window Defroster	Wired in Glass	
45.	Fresh Air Temperature Controlled Heater	With Windshield Defrosters	
46.	Intermittent Windshield-Wipers	With Dual-Speed	
47.	Air Conditioning	Required	
48.	Radio – Factory Installed	AM/FM	
49.	Radio Suppression System	Required	
50.	12 Volt Power Outlet, in Front Compartment	Required	
51.	Fuel at Delivery	½ Tank	
52.	Speedometer/ Standard Gage Package	Required	
53.	Hood Latch Release	Inside Passenger Compartment only, by Driver Side	
54.	Dual Horns, Factory Installed	Required	
55.	Electronic Door Locks/ Electronic Windows	Driver Control Lock Out (Required)	
56.	Rear Window Wiper/Washer	If applicable	
57.	Remote Control Rear Gate Release by Driver	Required, if available	Not available with 9C1 Package
58.	Rear Door	Lift Gate	

SPECIFICATIONS (CONT'D)

AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)

Item Number 4

Line No.	Standard Specification Items	Minimum Requirements	Approved Exceptions
Warranty			
59.	Rust Proofing	Min. Factory Warranty	
60.	Manufacturer Standard	Min. 3 yr./36,000 Mile	
61.	Powertrain	Min. 5 yr./60,000 Mile	
Optional Equipment Items			
62.	45-Day Tags		
63.	Additional Keys		
64.	4-Wheel Drive (4x4)		
65.	Grill Lamps & Siren Speakers Wiring		
66.	Horn & Siren Circuit Wiring		
67.	Auxiliary Ground Studs		
68.	Carpet		
69.	No Spotlight		
70.	No Daytime Running Lights		
71.	Locking Differential		
72.	Special Paint: Red		
73.	Inoperative Inside Rear Door Locks & Handles		
74.	Inoperative Rear Window Switches		
75.	XM Radio Delete		
76.	Bucket Seats with Console		
77.	High Polished Aluminum Wheels		
78.	Max Trailering		
79.	Pursuit Police Package		
80.	2nd Row Vinyl Seats w/ Cloth Front		
81.	Front Center Seat (20%Seat) Delete		
82.	Red & White Front Auxiliary Dome Lighting		
83.	Additional Option Package (Bidder to Specify Type)		

Attachment: 2018 - 4 Cruiser Purchase (Purchase of Four Police Cruisers)

PRICE SCHEDULEITEM #4 – AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)

DELIVERY:	INDICATE CITY/STATE OF MANUFACTURER:		
120 DAYS A.R.O. (SEE IV.A.)	Arlington, Texas		
CONTRACTOR:	MFG:	MODEL:	MODEL NUMBER:
Tim Lally Chevrolet	GM Chevrolet	Tahoe	CC15706
REAR END GEAR RATIO: 3.08			
ITEM ID NO.: 32894	UNIT PRICE: \$32,252.00		

ITEM ID NO.	DELIVERY CHARGE	UNIT PRICE
32861	Delivery charge per mile, per vehicle round trip map mileage for delivery by the contractor	\$0.40
32863	Minimum Delivery Charge	\$25.00

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
32856	TT	45-Day Tags	\$18.50
32895	5HP	Additional Keys	\$40.00
32896	4WD	4-Wheel Drive (4x4)	\$2,999.00
32897	6J3	Grill Lamps & Siren Speakers Wiring	\$91.00
32898	6J4	Horn & Siren Circuit Wiring	\$40.00
32899	UT7	Auxiliary Ground Studs	\$87.00
32885	B30	Carpet	\$189.00
Note on P.O.	Credit	No Spotlight	(\$100.00)
32900	9G8	No Daytime Running Lights	\$49.00
Note on P.O.	Included G-80	Locking Differential	\$0.00
32903	TGK & 5T4	Special Paint: Red	\$649.00
32904	6N6	Inoperative Inside Rear Door Locks & Handles	\$58.00
32905	6N5	Inoperative Rear Window Switches	\$56.00
Note on P.O.	U2J	XM Radio Delete	\$0.00
32907	A95	Bucket Seats with Console	\$249.00
32908	PZX	High Polished Aluminum Wheels (Not available with 9C1 package)	\$599.00
32909	NHT Trailing Pkg	Max Trailing (Not available with 9C1 package)	\$579.00
32910	9C1	Pursuit Police Package	\$3,145.00
Note on P.O.	5T5	2 nd Row Vinyl Seats w/ Cloth Front	\$0.00

PRICE SCHEDULE (CONT'D)

ITEM #4 – AUTOMOBILE – POLICE SPECIAL – SPORT UTILITY VEHICLE – FULL SIZE – 4 DOOR – V8 – RWD (4x2)

ITEM ID NO.	DEALER OPTION/ORDER CODE	OPTION	UNIT PRICE
Note on P.O.	9U3	Front Center Seat (20%Seat) Delete	\$0.00
32913	6C7	Red & White Front Auxiliary Dome Lighting	\$169.00

INSTRUCTIONS TO STATE AGENCIES REQUESTING UNSPECIFIED OPTIONS: State agencies that require additional equipment that is not listed in the option table above will need to provide the following to the current contract analyst listed on the contract website overview page, for approval;

1. Quote: Lists the unit price and the contents of the option(s). Manufacturer's invoice should be included.
2. Justification: Specific reasoning why the unlisted option is needed to perform job duties.

UNSPECIFIED OPTION PRICE: 3.00% above manufacturer invoice.

List standard paint colors: Black, Summit White, Silver Metallic, Tungsten Metallic, Blue Velvet Metallic, Satin Steel Metallic, Pepperdust Metallic, Havana Metallic

BUILD OUT SCHEDULE

Amend #	Amend Date	OAKS #	Make & Model/Vehicle Description	Requisition Approval Date	Order to Dealer Date	Dealer Order Cut Off Date	Price Protection (Yes/No)
		32855	Item #1 – Automobile – Police Special – Sedan – 4 Door – V6 – AWD Ford Interceptor Police Sedan				
		32879	Item #2 – Automobile – Police Special – Sedan – Full Size – 4 Door – V6 – RWD Dodge Charger				
		32880	Item #3 – Automobile – Police Special – Sport Utility Vehicle – Full Size – 4 Door – V6 – AWD Ford Interceptor Police SUV				
		32894	Item #4 – Automobile – Police Special – Sport Utility Vehicle – Full Size – 4 Door – V8 – RWD (4x2) Chevrolet Tahoe				

Key
Requisition Approval Date - Last day to have requisitions submitted, approved by ordering agency, and routed for central approval.
Order to Dealer Date - Last day to submit Purchase Orders to the dealer.
Dealer Order Cut Off Date - Last day dealer can submit order to manufacturer.
Price Protection Yes - Model Year 19 is available at Model Year 18 contract pricing.

Note: If the vehicle has been price protected, please contact the dealer to confirm date of delivery as MY19 vehicles may not start production until a later date.

CONTRACTOR INDEX

CONTRACTOR AND TERMS:



65288
 Greve Chrysler Jeep Dodge of Van Wert
 756 West Ervin Road
 Van Wert, OH 45891

CONTRACT NO.: RS900718-1

DELIVERY: 90 – 180 Days A.R.O.

TERMS: Net 30 Days

CONTRACTOR'S CONTACT: Dave Matarese

Toll Free: (855) 246-4052
 Telephone: (419) 238-3944
 FAX: (866) 248-8918
 E-Mail: dave.matarese@grevechrysler.com

Preferred Method of receiving Purchase Orders:

FAX: (866) 248-8918



45147
 Lebanon Ford Inc.
 770 Columbus Ave.
 Lebanon, OH 45036

CONTRACT NO.: RS900718-2

DELIVERY: 130 – 135 Days A.R.O.

TERMS: Net 30 Days

CONTRACTOR'S CONTACT: Frank Beaver

Telephone: (614) 570-0702
 FAX: (513) 672-9762
 E-Mail: frankbeaver@roadrunner.com

Preferred Method of receiving Purchase Orders:

E-Mail: frankbeaver@roadrunner.com



71837
 Tim Lally Chevrolet
 24999 Miles Road
 Warrensville Heights, OH 44128

CONTRACT NO.: RS900718-3

DELIVERY: 120 Days A.R.O.

TERMS: Net 30 Days

CONTRACTOR'S CONTACT: Terry McCafferty

Toll Free: (800) 603-3454
 Telephone: (440) 232-2000 Ext: 1523
 FAX: (440) 232-2104
 E-Mail: tmccafferty@timlally.com

Preferred Method of receiving Purchase Orders:

E-Mail: tmccafferty@timlally.com

Police Department**Bill Early****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6935 Phone****ORDINANCE REQUEST****DATE: February 26, 2018****TO: Public Safety, Law and Courts Committee****RE: ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT
FROM THE CITY'S FIXED ASSET LIST.**

Approval:

Completed Brad McCloud	Jed Hood	Completed Stephen Cicak
---------------------------	----------	----------------------------

The Reynoldsburg Division of Police has officially removed cruiser 251 from service. We are asking permission to remove this item from the fixed asset list. Please see the attached memo from the City of Reynoldsburg Fleet Maintenance Department.

CITY OF REYNOLDSBURG

Matt Hutchison
Fleet maintenance
STREET DEPARTMENT
7806 EAST MAIN STREET
REYNOLDSBURG OH 43068

PHONE 614-322-5805
FAX 614-575-4579

Unit: 251

2/1/2018

Police cruiser 251 will be taken out of service permanently. The engine burns a large amount of oil on a weekly basis, causing cylinder #7 to fowl out and misfire. Due to vehicles age and mileage it is not cost effective to replace the engine. The cruiser will be parked until a later date to be traded in.

FA 2698

Attachment: FA Removal Cruiser 251 (Fixed Asset Removal: Cruiser 251)

Service Department**Bill Sampson****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone****ORDINANCE REQUEST**

DATE: February 26, 2018

TO: Public Service and Transportation Committee

RE: ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO
CONTRACT WITH PYROTECNICO FOR THE 2018 FIREWORKS
DISPLAY

Approval:

Completed Brad McCloud	Completed Jed Hood	Completed Stephen Cicak
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The amount of \$29,250.00, and the funding for the fireworks was included in the 2018 Service Department budget (account #5303- Community Events). Pyrotecnico is on the approved vendor list.



City of Reynoldsburg

Reynoldsburg, OH

July 3, 2018

Presentation Recap

\$29,250.00

Opening

144 2.5 inch shells
12 4 inch shells

Body

380 3 inch shells
368 4 inch shells
6 49 Shot Angled Barrages
4 100 Shot Assorted Barrages
4 120 Shot Assorted Barrages
4 130 Shot Assorted Barrages
2 135 Shot Assorted Barrages
2 300 Shot Assorted Barrages
2 380 Shot Assorted Barrages

Grand Finale

772 2.5 & 3 inch shells
60 4 inch shells

Service Department**Eric Snowden****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6829 Phone****ORDINANCE REQUEST**

DATE: February 26, 2018

TO: Public Service and Transportation Committee

RE: ORDINANCE GRANTING AN EASEMENT TO AEP OHIO
TRANSMISSION CO., INC., (0.106 ACRE UNDERGROUND
UTILITY EASEMENT) FOR COMMUNICATIONS PURPOSES
OVER A 6.815 ACRE CITY-OWNED TRACT KNOWN AS
PARCEL #060-007912-00.

Approval:

Completed Brad McCloud	Completed Jed Hood	Stephen Cicak
---------------------------	-----------------------	---------------

EXHIBIT "A"

LINE	BEARING	DISTANCE
L1	S 84°28'17" E	461.29'
L2	S 05°31'43" W	10.00'
L3	N 84°28'17" W	460.96'
L4	N 03°37'38" E	10.01'
L5	N 03°37'38" E	28.06'



Vicinity Map (NTS)

EASEMENT AREA
CONTAINING 0.106± TOTAL ACRES:
 0.000± ACRES IN ROAD RIGHT-OF-WAY
0.106± EASEMENT NET ACRES
 (EASEMENT LENGTH = 456.1')

Macedonian Orthodox
Cathedral of the Dormition
of the Virgin Mary
PIN: 06700009000

Cathy L. Winebrenner
Instr. 2012061100082581
2.509 ac.
PIN: 26300241700

City of Reynoldsburg
Instr. 200310210336864
6.815 ac.
PIN: 06000791200

NOTES

-This drawing is for easement purposes only and has been created using existing public records and field collected data. -Bearings are oriented to the Ohio State Plane Coordinate System (NAD 83).

LEGEND

- Centerline
Easement Area
Right-of-Way Line
Road Right-of-Way Line
Property Line

BAIR, GOODIE AND ASSOCIATES, INC.

153 North Broadway, New Philadelphia, Ohio

Email: ktoukonen@bairgoodie.com
Telephone: 330.343.3499 | Fax: 330.343.9505



KAYNE TOUKONEN, P.S.
Professional Surveyor No. 8633

OHIO POWER COMPANY

**EASEMENT ACROSS THE LANDS OF
CITY OF REYNOLDSBURG
CONTAINING 0.106± ACRES**

Situated in the State of Ohio, County of Franklin, and the City of
Reynoldsburg.

Scale: 1" = 100' | **Date:** 12.20.2017 | **File:** MF.EX | **Sheet:** 1 of 1

ParcelID: 060-007912-00
CITY OF REYNOLDSBURG

Map-Rt: 060-0106B -010-00
WAGGONER RD

Owner

Owner	CITY OF REYNOLDSBURG
Owner Address	7232 E MAIN ST REYNOLDSBURG OH 43068
Legal Description	520 WAGGONER ROAD R20 T16 S5-6 1/2S5-6 6.814 ACRES
Calculated Acres	6.57
Legal Acres	6.814
Tax Bill Mailing	CITY OF REYNOLDSBURG 7232 E MAIN ST REYNOLDSBURG OH 43068-2014 View Google Map

Most Recent Transfer

Transfer Date	OCT-16-2003
Transfer Price	\$0
Instrument Type	QE

2017 Tax Status

Property Class	E - Exempt
Land Use	660 - EXEMPT PROPERTY OWNED BY PARK DIST
Tax District	060 - CITY OF REYNOLDSBURG
School District	2509 - REYNOLDSBURG CSD
City/Village	REYNOLDSBURG CITY
Township	TRURO TWP
Appraisal Neighborhood	X6901
Tax Lien	No
CAUV Property	No
Owner Occ. Credit	2017: No 2018: No
Homestead Credit	2017: No 2018: No
Rental Registration	No
Board of Revision	No
Zip Code	43068

Attachment: City of Reynoldsburg (effected underground parcel) (Easement - AEP W S/O Waggoner Road)

2017 Current Market Value

	Land	Improvements	Total
Base			
TIF			
Exempt	429,300	0	429,300
Total	429,300	0	429,300
CAUV			

2017 Taxable Value

	Land	Improvements	Total
Base			
TIF			
Exempt	150,260	0	150,260
Total	150,260	0	150,260

2017 Taxes

Net Annual Tax	Total Paid	CDQ
0.00	0.00	

Site Data

Frontage	Depth	Acres	Historic District
		6.814	

Eas. 1



Easement & Right of Way

City of Reynoldsburg, an Ohio municipal corporation, whose mailing address is 7232 E. Main St., Reynoldsburg, OH 43068, ("Grantor"), in consideration of \$1.00, the easement terms, and other good and other valuable consideration received from **AEP Ohio Transmission Company, Inc.**, 1 Riverside Plaza, Columbus, OH 43215 ("Grantee"), the receipt and sufficiency of which is acknowledged, grants and conveys with general warranty covenants to Grantee, its successors, assigns, lessees, licensees and tenants, a right of way and easement, "Easement" for communication purposes under, in, on, through and across the following described lands situated in the State of Ohio, County of Franklin, City of Reynoldsburg, located in Section 5, Township 16, Range 20, Refugee Lands, being 6.815 acres of that original 93.650 acre tract of land conveyed to Reyno Holding Company by deed in Franklin County Official Record 30723107, and being more fully described in Instrument No. 200310210336864 of the Franklin County Recorder's Office, and being known as Parcel # 060-007912-00.

The 456.1 feet long Easement Area, containing 0.106 acre is more fully described and depicted on Exhibit "A", a copy of which is attached hereto and made a part hereof ("Easement Area").

This Easement conveys all necessary and convenient rights for the Easement's use, including, without limitation, the rights to: construct, operate, maintain, inspect, protect, repair, replace, enlarge, upgrade, or remove utility facilities and relocate within the Easement, all necessary and convenient facilities which include but are not limited to: conduits, enclosures, manholes, and associated equipment, adding thereto from time to time; cut, trim, remove and/or otherwise control, at Grantee's option (without any liability to Grantor), any trees, limbs or branches, brush, shrubs, undergrowth, of whatever size, buildings, structures, pavement, or other obstructions that in Grantee's reasonable judgment endanger or interfere with the safety or use of its facilities, both within the Easement. Within the Easement, Grantor shall not: place any structures, piles or debris, change the level of the ground by excavation or mounding without Grantee's written consent, allow any construction that would be inconsistent with the Grantee's design standards, nor permit or cause any excavation, except for other utilities, provided such utilities rights do not conflict with this Easement. This Easement also conveys the right of ingress and egress in and over any reasonable routes at all times. If any governmental authority requires Grantee to relocate the facilities contemplated by this grant, this Easement conveys the right to relocate such facilities to a comparable location of Grantee's choosing, without the need for a new easement.

Grantor may use its property for all purposes not inconsistent with the full enjoyment of the Easement. Grantee shall restore the premises or pay reasonable damages done to fences, drains, seeded lawns (not landscaping), gates, ditches and crops caused by Grantee's use of the Easement. Grantor has authority to grant this Easement. No delay or omission by Grantee in exercising any right hereunder shall operate as a waiver or forfeiture of such right. This Easement grant is effective and binding upon the parties, their successors, assigns, lessees, licensees, heirs and legal representatives, and if any term hereunder is held invalid, the remainder shall not be affected thereby.

WITNESS, Grantor signed this Easement on the ____ day of _____, 20__.

By: _____

Print Name: _____, on behalf of the City of Reynoldsburg

STATE OF OHIO, }

COUNTY OF _____ }

The foregoing instrument was acknowledged before me this _____ day of

_____, 20__, by _____ (Name(s)).

Notary Public

My Commission Expires _____

Easement prepared by Ohio Power Company Preparer's Initials NKE
Address 8100 Walton Parkway, New Albany, OH 43054



Macedonian Orthodox Church

Underground fiber /
telecom section
needing Underground
Easement acquisition

Susan L Dugan

City of Reynoldsburg

Cathy L Winebrenner

Street/Stormwater Department**Keith Kundtz****614-322-5800 Phone****ORDINANCE REQUEST**

DATE: February 26, 2018**TO: Public Service and Transportation Committee****RE: ORDINANCE AUTHORIZING CITY AUDITOR TO REMOVE EQUIPMENT
FROM THE CITY'S FIXED ASSET LIST.**

Approval:

Completed Brad McCloud	Jed Hood	Completed Stephen Cicak
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Authorize the mayor to remove item #1356 (powered wheelbarrow) from the fixed asset list to be auctioned. This item was purchased in 1996 and is no longer operational.

Public Safety, Law and Courts Committee**Marshall Spalding****614-440-7311 Phone****ORDINANCE REQUEST**

DATE: **February 26, 2018****TO:** **Public Safety, Law and Courts Committee****RE:** ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE
CITY OF REYNOLDSBURG, OHIO: Amending Section 505.01
DEFINITIONS of Chapter 505 ANIMALS AND FOWL.

Approval:

Skipped Brad McCloud	Skipped Jed Hood	Stephen Cicak
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ORDINANCE NO. _____

PASSED: _____

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Section 505.01 DEFINITIONS of Chapter 505 ANIMALS AND FOWL.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Section 505.01 DEFINITIONS of Chapter 505 ANIMALS AND FOWL of the Code of Ordinances of the City of Reynoldsburg be and is hereby amended to read as follows:

See Exhibit "A" attached hereto and incorporated herein.

SECTION 2. That existing Section 505.01 of Chapter 505 be and are hereby repealed and replaced.

SECTION 3. That upon adoption by Council this ordinance shall be in effect thirty days following signature by the Mayor.

Doug Joseph, President of Council

ATTEST: _____
April L. Beggerow Clerk of Council

APPROVED: _____ DATE _____
Bradley L. McCloud, Mayor

CERTIFICATE

I, April L. Beggerow, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. _____ as passed by Council of said City on the _____ day of _____ and as recorded in the Record of Proceedings of said Council.

April L. Beggerow, Clerk of Council

Filed with Mayor: _____

Published: _____

Attachment: Amend Code 505 Animals and Fowl (Amend 505.01 Definitions of Ch 505 Animals & Fowl)

505.01 DEFINITIONS.

As used in this chapter certain words are defined as follows, unless the context otherwise requires:

- (a) "Animal" means any live, vertebrate creature, domestic or wild.
- (b) "Dangerous dog or other dangerous animal" means a dog or other animal that meets any of following:
 - 1. A dog or other animal, that without provocation and subject to subsection (m)(2) below, has chased or approached in either a menacing fashion or an apparent attitude of attack, or has attempted to bite or otherwise endanger any person, or causes physical harm to property as defined by section [501.01](#)(n) or serious physical harm to property as defined by section [501.01](#)(z), while that dog or other animal is off the premises of its owner, keeper or harborer and not under the reasonable control of its owner, keeper, harborer or some other reasonable person, or not physically restrained or confined in a locked pen which has a top or other locked enclosure which has a top.
 - 2. A dog or other animal that behaves in a manner that a reasonable person would believe poses a serious and unjustified imminent threat of serious physical harm or death to one or more persons, domestic animals or farm animals.
 - 3. "Dangerous Dog" does not include either of the following:
 - A. A police dog that has chased or approached in either a menacing fashion or an apparent attitude of attack, or has attempted to bite or otherwise endanger any person while the police dog is being used to assist one or more law enforcement officers in the performance of their official duties.
 - B. A dog that has chased or approached in either a menacing fashion or an apparent attitude of attack, or has attempted to bite or otherwise endanger any person while that person was committing or attempting to commit a trespass or other criminal offense on the property of the owner, keeper or harborer of the dog.
- (c) "Domesticated" means any animal which is accepted by the general public as tameable and bred as a tamed animal for the purposes of man. These include, but are not limited to, dogs, house cats, gerbils, and guinea pigs.
- (d) "Exotic Animal" means any animal which is foreign and generally not native by birth to the local community.
- (e) "Farm animal" means, but is not limited to, cattle, sheep, goats, poultry or fowl, swine, horses, or mules.
- (f) "Hybrid" means the cross breeding of two or more species of animals that would not normally be bred together, including but not limited to, wolf-dog, coyote-dog, ocelot-house cat.
- (g) "Menacing fashion" means that a dog or other animal would cause any person being chased or approached to reasonably believe that the dog or other animal will cause physical injury to that person.
- (h) "Own, keep or harbor" means to have legal title to or custody or control over any dangerous animal or wild animal in the city, except as otherwise provided in Section [505.33](#).
- (i) "Owner" means any person, firm, association, or corporation owning or having a proprietary interest in or possession, custody, or charge of a work animal.
- (j) "Person" means any natural person, association, partnership, organization, or corporation.
- (k) "Police dog" means a dog that has been trained, and may be used, to assist one or more law enforcement officers in the performance of their official duties.

(l) "Serious physical harm" means serious physical harm as defined in section [501.01](#)(y) and section [501.01](#)(z).

(m) "Vicious dog or other vicious animal" means a dog or other animal that meets any of the following:

1. Without provocation, has killed or caused serious injury to any person;
2. Without provocation, has caused injury, other than killing or serious injury, to any person, or has killed another dog or other animal;
3. A dog or animal that has been trained for dog/animal fighting, or bred, or abused, or is kept primarily or in part for the purpose of dog/animal fighting.
4. Any dog or animal with a known propensity, tendency or disposition to attack unprovoked, to cause injury or to otherwise endanger the safety of human beings or domestic animals.
5. ~~Belongs to a breed that is commonly known as a pit bull dog. The ownership, keeping or harboring of such a dog, commonly known as a pit bull dog, shall be prima facie evidence of the ownership, keeping or harboring of a vicious dog or other vicious animal.~~

~~6~~ 5. "Vicious dog" does not include either of the following:

A. A police dog that has killed or caused serious injury to any person or that has caused injury, other than killing or serious injury, to any person while the police dog is being used to assist one or more law enforcement officers in the performance of their official duties;

B. A dog that has killed or caused serious injury to any person while that person was committing or attempting to commit a trespass or other criminal offense on the property of the owner, keeper or harbinger of the dog.

(n) "Wild Animal" means any non-domesticated animal which generally lives in its original natural state, and is not normally domesticated, and/or falls under the jurisdiction of the Ohio Department of Natural Resources.

(o) "Without provocation" means that a dog or other animal was not teased, tormented or abused by a person, or that the dog or other animal was not coming to the aid or the defense of a person who was not engaged in illegal or criminal activity and who was not using the dog or other animal as a means of carrying out such activity.

BREED SPECIFIC LEGISLATION (BSL) TIMELINE*

Reynoldsburg, OH

1987 - Ohio enacted breed specific legislation that automatically declared the "pit bull" to be an inherently vicious dog.

June 10, 1996 - BAN GOES IN PLACE Attorney Underwood Ordinance No. 76-96 12, 1996 - "The existing Chapter 505 Animals and Fowl of the Code of Ordinances of the City of Reynoldsburg, Ohio, is hereby repealed in its entirety and the following new Chapter 505 is enacted to replace existing Chapter 505."

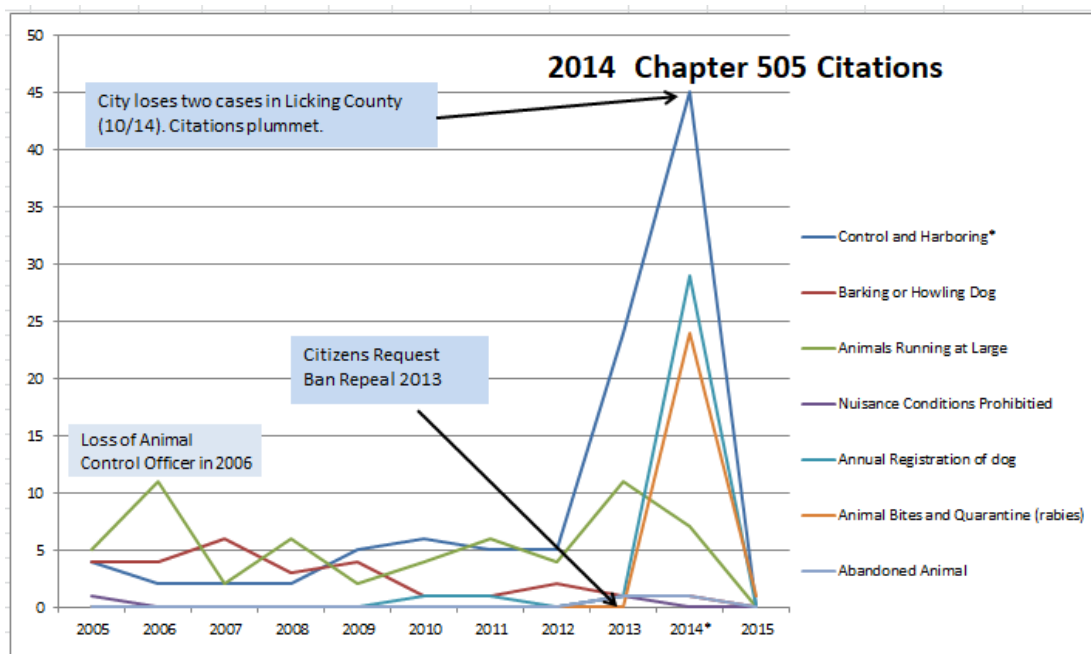
May 22, 2012 – COLUMBUS -- A bill to eliminate a 25-year-old Ohio law automatically declaring the "pit bull" an inherently vicious dog was overwhelmingly approved by the state House and is headed for Gov. John Kasich's signature.

January 28, 2013 - Mr. Monte Leach, Reynoldsburg resident, comments on the unfairness of the pit bull ban in Reynoldsburg. He further comments on scientific research about dog temperament testing with pit bulls scoring better than most breeds. Councilman Barrett notes that he had earlier in the month received a call from a resident (Lori Schwartzkopf) in Columbus (with Reynoldsburg address) who made similar comments.

February 3, 2013 – Lori Schwartzkopf contacts Jed Hood for the first of many times for information on how to approach the city about repeal of "pit bull" ban.

May 17, 2013 – The city begins to cite city residents for 505.35A Control and Harboring a Vicious Dog. None of the dogs had exhibited any bad behavior. For example, one was seen through a window while an officer was on another call. For others, anonymous letters led officers to homes that contained "pit bull" type dogs. Citations for 505.35A violations go from 5 in 2012 to 24 in 2013 (380% increase). In 2014, 505.35A citations go up another 87.5% to 45 before leveling out to zero in 2015.

July 8, 2013 – Lori Schwartzkopf (Columbus) and Brad Hauser (Reynoldsburg) make first formal statement to City Council regarding repeal of BSL. Council asks no questions and does not refer issue to Safety Committee for further discussion.



July 8, 2013 –
September 1, 2013 – Several Reynoldsburg residents request meetings with individual council members to discuss concerns the members may have about removing the ban. Councilmembers Cotner, McGrady, Barrett, Kelly and DeBrock all agreed to meet with their constituents. Despite repeated requests, there were no responses from

BREED SPECIFIC LEGISLATION (BSL) TIMELINE*

Reynoldsburg, OH

Councilmembers Long and Clemens. Residents also met with Dan Skinner who later took Councilwoman DeBrock's seat.

November 11, 2013 – City refers issue to Ad Hoc Committee. President Joseph suggests members for the committee and all were accepted by all council members with the exceptions of Councilmen Clemens and McGrady.

November 25, 2013 – Councilman Long now objects to committee members and is supported by Councilwoman Kelley using "committee bias" and "lack of balance" as the reason. Ad Hoc Committee is dissolved with the statement from Long that "...there does need to be a committee to review this legislation."

February 10, 2014 – Residents addressed Council to reinstate the Ad Hoc Committee using minutes from November 25th when Chairman Long stated he believed a committee was necessary.

February 24, 2014 – New Ad Hoc Committee members approved by Council. Two new resident names were added by President Joseph and three new names added by Councilwoman Kelly.

March 3, 2014 – Ad Hoc Committee membership approved at Special Council Meeting. Members of the committee are: Stephen J. Smith (Chairperson), Attorney at Law, Frost Brown Todd LLC, Scott Mueller, Canine Training Workshops, Reynoldsburg Business Owner, Joe Rock, Franklin County Animal Control Director (attended only 1 meeting), Joel Melin, DVM, Owner, Animal Care Hospital of Reynoldsburg and Reynoldsburg residents: Monica DeBrock, Bruce Sowell, Mark McKenzie and Carrie Acosta.

March 27, 2014 – First Ad Hoc Committee meeting.

May 14, 2014 – Final Ad Hoc Committee meeting.

May 27, 2014 – Ad Hoc Committee recommends 1) repeal of the breed specific language, 2) adding strong leash law, 3) include tethering restrictions, 4) remove exotic animal ordinance (to follow state) and additional items. Recommendations were sent to Safety Committee for "review/comment."

June 2014 – Recommendations are sent to City Attorney for review and comment.

July 21, 2014 – First citizen trial, Wade vs. City of Reynoldsburg in Mayors Court was won by the city. The case was appealed to Licking County Municipal Court.

July 28, 2014 – City Council votes to ignore ALL Ad Hoc Committee recommendations and leaves current Chapter 505 exactly as it is. Vote was 5 (Cotner, Long, Barrett, Kelly and Clemens) to 1 (Skinner) in favor of that decision. McGrady was absent.

August 19, 2014 – Wade vs. City of Reynoldsburg in Licking County Court. Case won by resident. Video of trial available. Judge Higgins stated he thought Reynoldsburg's law was likely unconstitutional.

September 26, 2014 – Pettibone vs. City of Reynoldsburg in Franklin County Court—dismissed by city.

Attachment: Timeline Reynoldsburg 2018 (Amend 505.01 Definitions of Ch 505 Animals & Fowl)

BREED SPECIFIC LEGISLATION (BSL) TIMELINE*

Reynoldsburg, OH

October 8, 2015 –

- Russ vs. City of Reynoldsburg case dismissed by city;
- Mathers vs. City of Reynoldsburg case dismissed (for the 2nd time).

October 29, 2014 – Graven vs. City of Reynoldsburg in Licking County Municipal Court was won by the resident. Video of trial available. Judge Stansbury stated that the city did not prove that the dog was what they said it was (i.e., a pit bull).

Since the case above was lost by the City of Reynoldsburg – no additional citations have been written to date.

December 1, 2014 – Special Order issued by RPD under City Attorney direction that states:

1. If an officer is sent on a complaint of someone harboring a Pit Bull in the Licking County portion of the city (just in Licking County), just harboring a Pit Bull is not enough probable cause to charge the owner. The Pit Bull must have displayed some form of aggressive act or behavior. The officer will need to document the fact that the dog is identified as a Pit Bull and document if it has displayed aggressive behavior in the report and on any probable cause forms for the criminal complaint.
2. All officers can be dispatched to and investigate Pit Bull complaints as required. OFC Scalmato does have additional training and can be used as a resource, but other officers can handle complaints/investigations as they are received.

December 15, 2014 – Franklin County Court:

- Borbely vs. City of Reynoldsburg case dismissed by the city.
- Severance vs. City of Reynoldsburg case dismissed city;
- D. Smith vs. City of Reynoldsburg case dismissed.

February 26, 2015 – Reynoldsburg officials receive information request regarding history of BSL installment, enforcement and contributions to public safety.

April 30, 2015 – Attorney General Office contacted for assistance with getting information from the city (see above request). Jeff Clark, Esq. discussed mediation with Reynoldsburg City Attorney Hood who declined.

June 4, 2015 – Attorney General Office contacted again for assistance in getting the information request, now 70 days post-submittal, from the city. Email request was again sent to Jed Hood but no response was received.

March 21, 2016 – Darlene Russ decides to sue the city because although her first case was dismissed October 8, 2015, it was dismissed (as were all other cases) without prejudice so the city could come back at any time and cite her again. Licking County Municipal Court Judge Stansbury ruled for the City of Reynoldsburg. Darlene immediately appealed to the Fifth District Appeals Court.

The consultant legal fees from Eastman & Smith LTD cost Reynoldsburg tax payers \$29,598 according to records released by the city to Lori Schwartzkopf.

Attachment: Timeline Reynoldsburg 2018 (Amend 505.01 Definitions of Ch 505 Animals & Fowl)

BREED SPECIFIC LEGISLATION (BSL) TIMELINE*

Reynoldsburg, OH

February 22, 2017 – Darlene Russ wins her Fifth District Appeals court hearing. Pertinent excerpt of the decision (made in April 2017):

While Reynoldsburg's Ordinances prohibit the ownership of pit bulls outright, Ohio Revised Code Chapter 955 has abolished breed-specific determinations of whether or not a dog is vicious or dangerous and focuses instead on the conduct of the individual dog. Under Ohio law, Ohio residents may keep or own any dog they choose, provided that if the dog is determined to be "dangerous" as defined in R.C. 955.11(A)(1)(a), the owner must comply with R.C. 955.22. Thus, while a pit bull is automatically considered "vicious" under the Reynoldsburg Ordinances and ownership of the same is prohibited, a pit bull may or may not be considered "vicious" under Ohio Revised Code Chapter 955 based on its conduct. We find, on such basis, that there is a conflict between Reynoldsburg's pit bull Ordinances and Chapter 955, as amended by House Bill 14. The Ordinances prohibit that what is permitted by Ohio statutes (ownership of dogs identified as pit bulls). See *Lima v. Stepleton*, 3rd Dist Allen. No. 1-13-28, 2013-Ohio-5655, 5 N.E.3d 721.

The consultant legal fees for this Court of Appeals case from Eastman & Smith LTD cost Reynoldsburg tax payers \$18,940 according to records released by the city to Lori Schwartzkopf. (\$48,538 for both cases)

June 7, 2017 – Mansfield News Journal - Mansfield Law Director John Spon directed the Mansfield Police Department to stop enforcing the city's pit bull ban last month after an appeals court struck down similar legislation in a different Ohio city as unconstitutional. Spon said Mansfield's ordinance can no longer be enforced because Mansfield is also under the jurisdiction of the Fifth District.

September 2, 2017 – nbc4I.com - DUBLIN, OH (WCMH) — Pit bulls are no longer singled out as vicious dogs in the City of Dublin. Dublin City Council voted 6-1 Monday night to bring the city's dog law more in line with state law and recent court rulings. The changes reverse a trend that started 30 years ago toward breed-specific dog laws. Sandy Horvath says the recent changes in dangerous dog laws put the focus on individual owners and their dogs. She says it's a better way for municipalities to keep their communities safe.

January 17, 2018 – Columbus Dispatch reports: Six members of New Albany city council unanimously voted Tuesday to eliminate a section of city code concerning pit bull terriers and related breeds. Previously, owners could be criminally charged if they didn't obtain liability insurance and confine or leash their dogs in specific ways. The vote is effective in 30 days. The move follows a ruling in the state's Fifth District Court of Appeals in Licking County last year that declared ordinances based on breed, not behavior, unconstitutional.

<http://www.dispatch.com/news/20180117/new-albany-council-repeals-pit-bull-law>

January 22, 2018 – City of Reynoldsburg brings revisions to Chapter 505 removing reference to *pit bulls*.

Attachment: Timeline Reynoldsburg 2018 (Amend 505.01 Definitions of Ch 505 Animals & Fowl)

CHAPTER 505 Animals and Fowl

- 505.01 Definitions.
- 505.02 Permitted animals.
- 505.03 Animals running at large.
- 505.04 Tethering animals.
- 505.05 Impounding and disposition; records.
- 505.07 Annual registration of dogs; tags required.
- 505.08 Keeping or training animals for fighting.
- 505.09 Abandoned animals.
- 505.11 Killing or injuring animals.
- 505.13 Chickens.
- 505.15 Cruelty to animals.
- 505.17 Nuisance conditions prohibited.
- 505.19 Barking or howling dog or other animal.
- 505.23 Animal bites; reports and quarantine.
- 505.25 Hunting prohibited.
- 505.27 Coloring rabbits or baby poultry; sale or display of poultry.
- 505.33 Keeping wild or exotic animals.
- 505.35 Control and harboring of vicious or dangerous dogs and other vicious or dangerous animals.
- 505.37 Dangerous dogs and other animals; permit required; fee; impounding.
- 505.99 Penalty.

505.01 DEFINITIONS.

As used in this chapter certain words are defined as follows, unless the context otherwise requires:

- (a) "Animal" means any live, vertebrate creature, domestic or wild.
- (b) "Dangerous dog" means a dog that, without provocation, and subject to division (b)(4) of this Section, has done any of the following:
 1. Caused injury, other than killing or serious injury, to any person;
 2. Killed another dog;
 3. Been the subject of a third or subsequent violation of Section 505.03.
 4. "Dangerous Dog" does not include a police dog that has caused injury, other than killing or serious injury, to any person or has killed another dog while the police dog is being used to assist one or more law enforcement officers in the performance of their official duties.

(c) "Domesticated" means any animal which is accepted by the general public as tameable and bred as a tamed animal for the purposes of man. These include, but are not limited to, dogs, house cats, gerbils, and guinea pigs.

(d) "Exotic Animal" shall have the same meaning as "dangerous wild animal" as defined in Chapter 935 of the Ohio Revised Code.

(e) "Hybrid" means the cross breeding of two or more species of animals that would not normally be bred together, including but not limited to, wolf-dog, coyote-dog, ocelot-house cat.

(f) "Own, keep or harbor" means to have legal title, custody or control over any animal.

(g) "Owner" means any person, firm, association, or corporation owning or having a proprietary interest in an animal.

(h) "Person" means any natural person, association, partnership, organization, or corporation.

(i) "Police dog" means a dog that has been trained, and may be used, to assist one or more law enforcement officers in the performance of their official duties.

(j) "Serious injury" means any of the following:

(1) Any physical harm that carries a substantial risk of death;

(2) Any physical harm that involves a permanent incapacity, whether partial or total, or a temporary, substantial incapacity;

(3) Any physical harm that involves a permanent disfigurement or a temporary, serious disfigurement;

(4) Any physical harm that involves acute pain of a duration that results in substantial suffering or any degree of prolonged or intractable pain.

(k) "Vicious dog" means a dog that, without provocation and subject to division (m)(1) of this section, has killed or caused serious injury to any person.

1. "Vicious dog" does not include either of the following:

A. A police dog that has killed or caused serious injury to any person while the police dog is being used to assist one or more law enforcement officers in the performance of their official duties;

B. A dog that has killed or caused serious injury to any person while that person was committing or attempting to commit a trespass or other criminal offense on the property of the owner, keeper or harbinger of the dog.

(l) "Wild Animal" means any non-domesticated animal which generally lives in its original natural state, and is not normally domesticated, and/or falls under the jurisdiction of the Ohio Department of Natural Resources.

(m) "Without provocation" means that a dog or other animal was not teased, tormented or abused by a person, or that the dog or other animal was not coming to the aid or the defense of a person who was not engaged in illegal or criminal activity and who was not using the dog or other animal as a means of carrying out such activity.

505.02 PERMITTED ANIMALS.

Animals which may be owned or harbored within the municipality are: pure domestic cats, pure domestic dogs (not hybrid), domestic rabbits, guinea pigs, chinchillas, mice, hamsters, gerbils, parrot-like birds, non-poisonous fish, non-poisonous reptiles, and non-poisonous snakes under five feet in length, hedge hogs, and ferrets.

505.03 ANIMALS RUNNING AT LARGE.

(a) No person being the owner, as defined in Section 505.01(g), of an animal or animals shall permit them to run or traverse at large upon any public place, upon any unenclosed lands, or upon the premises of another without the consent of the owner of such property within the Municipality.

(b) The running at large of any such animal in or upon any of the places mentioned in this section is prima-facie evidence that it is running or traversing at large in violation of this section.

(c) No owner of any dog, shall permit the animal to enter upon any property not that of the owner, when it is not securely leashed. The leash securing the animal shall not be longer than six feet in length. The leash shall be controlled by a person that is physically capable of preventing the animal from entering private property and/or making physical contact with another animal or person, so long as such contact in not initiated by another animal or person.

(d) An animal may be confined by an underground fence, or any similar device. This is defined as a buried wire which gives a slight electrical charge when activated by a special collar worn by the animal which is to be confined. Such underground fence shall be used only in the rear yard and shall not allow the animal to move closer than fifteen (15) feet from the sidewalk or property line.

(e) Whoever violates this section is guilty of a minor misdemeanor, however, if within one year of the offense, the offender previously has been convicted of violating this section the offender is guilty of a misdemeanor of the fourth degree, and if the offender has two or more violations of this section within one year the offender is guilty of a misdemeanor in the third degree.

505.04 TETHERING ANIMALS.

(a) No person shall tether an animal in any of the following circumstances:

(1) For more than six (6) hours total in a twenty-four (24) hour period and not more than two (2) unsupervised consecutive hours with no less than a one (1) hour period between tetherings;

(2) Between the hours of 10:00 p.m. and 6:00 a.m. other than short, not to exceed 15 minutes, periods for the animal to relieve itself;

(3) When a heat or cold advisory has been issued by a local or state authority or the National Weather Service;

(4) When a severe weather warning has been issued by a local or state authority or the National Weather Service;

(5) When the tether is less than twenty (20) feet in length;

(6) When the tether allows the animal to come within fifteen (15) feet of a sidewalk or property line;

(7) When the tether is attached by means of a pinch-type, prong-type, or choke-type collar or if the collar is unsafe or is not properly fitted;

(8) When the tether may cause injury or entanglement;

(9) When the tether is made of a material that is unsuitable for the animal's size and weight or that causes any unnecessary discomfort to the animal;

(10) When no owner or occupant is present at the premises.

(11) In the front or side yard of a property.

(b) As used in this section, "tether" means a rope, chain, cord, dog run or pulley, or similar restraint for holding an animal in place, allowing a radius in which it can move about.

(c) Whoever violates this section is guilty of a minor misdemeanor on the first offense, a misdemeanor of the fourth degree on the second offense, and a misdemeanor of the first degree on the third or any subsequent offense. Notwithstanding the foregoing penalties, if an animal becomes sick or injured as a result of a violation of this section, then whoever violates this section is guilty of a misdemeanor of the first degree.

505.05 IMPOUNDING AND DISPOSITION; RECORDS.

(a) A police officer or animal warden may impound every animal or dog within the Municipality found in violation of Section 505.03. Any dog or animal impounded shall not be released except upon the payment of reasonable expenses for its taking and keeping. Any dog or animal not

redeemed within three days of the time it is seized or impounded may be sold or otherwise disposed of as provided by Ohio R.C. 955.16.

(b) Impounded Dog.

(1) If an impounded dog is not wearing a valid registration tag, the dog shall forthwith be turned over to an officer charged by law with the custody and disposal of such dogs.

(2) If feasible, the dog should be checked for identification by means of a microchip.

(3) If the dog is wearing a valid registration tag or the identity of the owner, keeper, or harborer is otherwise established, notice shall immediately be given to such owner, keeper, or harborer that the dog has been impounded. Notice may be by telephone or by ordinary mail to the last known address of such owner, keeper, or harborer.

(4) A record of all dogs impounded, the disposition of the same, the owner's name and address, if known, and a statement of any costs or receipts involving such dog shall be kept.

(c) Trap-Neuter-Return (TNR) is hereby permitted within the City.

505.07 ANNUAL REGISTRATION OF DOGS; TAGS REQUIRED.

(a) Except for guide dogs registered under Ohio R.C. 955.011 and dogs kept by an institution or organization for teaching and research purposes under Ohio R.C. 955.16, no person within the Municipality shall own, keep or harbor a dog more than three months of age without annually registering the dog with the County Auditor. Any dog without a valid registration tag attached to said dog shall be subject to impoundment and disposition as provided by Ohio R.C. 955.16.

(b) Whoever violates this section is guilty of a minor misdemeanor.

505.08 KEEPING OR TRAINING ANIMALS FOR FIGHTING.

No person shall keep, harbor or own any animal for the purpose of fighting, or train any animal for the purpose of causing or encouraging such animal to make unprovoked attacks, cause injury or otherwise threaten the safety of human beings or domestic animals.

505.09 ABANDONED ANIMALS.

(a) No owner or keeper of a dog, cat, or other domestic animal shall abandon the animal.

(b) Whoever violates this section is guilty of a misdemeanor of the fourth degree.

505.11 KILLING OR INJURING ANIMALS.

(a) No person shall maliciously, or willfully kill or injure a dog, cat, or any other domestic animal. This section does not apply to a licensed veterinarian acting in an official capacity, a

police officer, game warden, park ranger, or animal control officer protecting the public or themselves from serious injury from a dangerous animal.

(b) Whoever violates this section is guilty of a misdemeanor of the first degree.

505.13 CHICKENS.

(a) Purpose. The regulations of this section are established to permit the keeping of chickens in a manner that prevents nuisances to occupants of nearby properties and prevents conditions that are unsanitary or unsafe.

(b) The keeping of chickens and cages, coops and enclosures for the keeping of such animals, shall be governed by the following regulations.

(1) In Residential Districts. In Residential Districts, the following regulations shall apply:

A. Number. No more than six (6) chickens shall be kept on a parcel of land.

B. Setbacks. The coops, cages, or runs housing such chickens may only be located on the buildable area of the parcel and not be located in front yard or side yard areas.

C. Prohibitions. No roosters may be kept in a Residential District.

D. Coops and Cages. All chickens shall be provided with a covered, predator-proof coop or cage or other shelter that is thoroughly ventilated, designed to be easily accessed and cleaned, and of sufficient size to permit free movement of the animals exclusive of areas used for storage of materials or vehicles. The total area of all coops or cages shall meet the minimum standards set forth by applicable ASPCA or farmers association guidelines. The sizes of the coops and cages may not exceed any applicable building and/or zoning restrictions.

E. Enclosures and Fences. Chickens shall have access to an outdoor enclosure adequately fenced or otherwise bounded to contain the birds on the property and to prevent access by dogs and other predators. The size of any enclosure shall meet the minimum standards set forth by applicable ASPCA or farmers association guidelines. The sizes of any enclosure may not exceed any applicable building and/or zoning restrictions.

F. Feed Storage. Chicken feed must be kept in a rodent and predator proof container.

(c) Permit required. In addition to any requirements set forth herein, the owner, keeper or harbinger of chickens shall be required to obtain a permit to own, keep or harbor chickens from the City of Reynoldsburg. The permit shall be issued at no cost. In addition, any person owning chickens shall also be required to obtain all necessary building and/or zoning permits.

505.15 CRUELTY TO ANIMALS; CRUELTY TO COMPANION ANIMALS.

(a) No person shall:

(1) Torture an animal, deprive one of necessary sustenance, unnecessarily or cruelly beat, needlessly mutilate or kill, or impound or confine an animal without supplying it during the confinement with a sufficient quantity of good wholesome food and water;

(2) Commit an act of cruelty against an animal.

(3) Impound or confine an animal without affording it, during the confinement, access to shelter from wind, rain, snow, heat, cold or excessive direct sunlight, if it can reasonably be expected that the animal would otherwise become sick or in some other way suffer. This division does not apply to animals impounded or confined prior to slaughter. For the purpose of this section, "shelter" means an manmade enclosure, windbreak;

(4) Carry or convey an animal in a cruel or inhumane manner;

(b) Whoever violates this section is guilty of a misdemeanor of the first degree.

505.17 NUISANCE CONDITIONS PROHIBITED.

(a) No person shall keep or harbor any animal or fowl within the Municipality so as to create noxious or offensive odors or unsanitary conditions which are a menace to the health, comfort or safety of the public.

(b) Any animal which destroys or damages any lawn, tree, shrub, plant, building or other property other than property of its owner or person in charge or control of such animal by scratching, digging, running loose, defecating or urinating, or otherwise injures property of others as described above is hereby declared a nuisance.

(c) Any person being the owner of or in charge or control of any animal shall immediately remove all feces deposited by such animal from another person's property, including public parks or other public property. The responsible person in charge or control of such animal shall immediately dispose of same in a sanitary manner.

(d) Whoever violates this section is guilty of a minor misdemeanor, however, if within one year of the offense, the offender previously has been convicted of violating this section the offender is guilty of a misdemeanor of the fourth degree, and if the offender has two or more violations of this section within one year the offender is guilty of a misdemeanor in the third degree.

(e) If the offender has two or more violations of this section within one year, the animal may be seized and removed from the City.

505.19 BARKING OR HOWLING DOG OR OTHER ANIMAL.

(a) No person shall own, harbor or keep in custody a dog which creates unreasonably loud and disturbing noises of such a character, intensity and duration as to disturb the peace, quiet and good order of the city, to be detrimental to the life and health of any individual, or is likely to cause inconvenience or annoyance to persons of ordinary sensibilities.

(b) Division (a) of this section does not apply to owners, operators or employees of licensed veterinary hospitals, licensed kennels, or licensed animal boarding establishments, nor does this section apply to blind, deaf or hearing impaired, or mobility impaired persons when the dog serves as an assistance dog.

(c) Whoever violates this section is guilty of a minor misdemeanor, however, if within one year of the offense, the offender previously has been convicted of violating this section the offender is guilty of a misdemeanor of the fourth degree, and if the offender has two or more violations of this section within one year the offender is guilty of a misdemeanor in the third degree.

505.23 ANIMAL BITES; REPORTS AND QUARANTINE.

(a) (1) Whenever any person is bitten by a dog or other animal, report of such bite shall be made to the Health Commissioner within twenty-four hours. The dog or other animal inflicting a bite shall immediately be examined by a qualified veterinarian and results of such examination shall be reported to the Health Commissioner within twenty-four hours. At the direction of the Health Commissioner, the dog or other animal shall either be confined by its owner or harbinger to his premises away from the public at large, or be placed under supervision of a veterinarian at the owner's or harbinger's expense. The isolation or observation period shall not be less than ten days from the date the person was bitten at which time a report of the condition of the animal shall be made to the Health Commissioner.

(2) No person shall fail to comply with the requirements of this section or with any order of the Health Commissioner made pursuant thereto, nor fail to immediately report to the Health Commissioner any symptom or behavior suggestive of rabies.

(b) No owner, keeper, or harbinger of any dog, cat or ferret shall fail to have same animal vaccinated against rabies. Nor shall any animal impounded by the City be released until proof is shown that the animal has been vaccinated against rabies.

(c) No owner, keeper or harbinger of a dangerous dog or other dangerous animal, as defined in 505.01(b) shall fail to report any incident of dog or animal bite within one hour to the City animal control officer or the City Police Department or the County Board of Health.

(d) Whoever violates divisions (a) or (b) is guilty of a minor misdemeanor. Whoever violates division (c) is guilty of a misdemeanor of the fourth degree.

505.25 HUNTING PROHIBITED.

(a) No person shall hunt, kill or attempt to kill any animal or fowl by the use of firearms, bow and arrow, air rifle or any other means within the corporate limits of the Municipality.

(b) Whoever violates this section is guilty of a minor misdemeanor.

505.27 COLORING RABBITS OR BABY POULTRY; SALE OR DISPLAY OF POULTRY.

(a) No person within the Municipality shall dye or otherwise color any rabbit or baby poultry, including, but not limited to, chicks and ducklings. No person within the Municipality shall sell, offer for sale, expose for sale, raffle or give away any rabbit or baby poultry which has been dyed or otherwise colored. No poultry younger than four weeks of age may be sold, given away or otherwise distributed to any person in lots of less than six. Stores, shops, vendors and others offering young poultry for sale or other distribution shall provide and operate brooders or other heating devices that may be necessary to maintain poultry in good health, and shall keep adequate food and water available to the poultry at all times.

(b) Whoever violates this section is guilty of a minor misdemeanor.

505.33 KEEPING WILD OR EXOTIC ANIMALS.

(a) No person shall own or harbor any wild or exotic animal or animal within the municipality unless otherwise permitted under Ohio law.

(b) Whoever violates this section is guilty of a misdemeanor of the second degree. Each day such violation occurs or continues shall constitute a separate offense.

505.35 CONTROL AND HARBORING OF VICIOUS OR DANGEROUS DOGS AND OTHER VICIOUS OR DANGEROUS ANIMALS.

(a) No person shall own, keep, or harbor any vicious dog or other vicious animal, as defined in section 505.01(k) within the municipality.

(b) Whoever violates this section is guilty of a misdemeanor of the second degree, on each subsequent offense is guilty of a misdemeanor of the first degree and the vicious dog or other vicious animal shall be seized, impounded; and humanely destroyed.

505.37 DANGEROUS DOGS AND OTHER ANIMALS; PERMIT REQUIRED; FEE; IMPOUNDING.

(a) In addition to registration of a dog as required by Section 505.07 and Ohio R.C. Sections 955.03 and 955.09, the owner, keeper or harbinger of a dangerous dog or other dangerous animal as defined in 505.01(b) shall pay a permit fee to own, keep or harbor a dangerous dog to the City of Reynoldsburg at a cost set in the City's fee schedule for such permit in addition to the payment of any fee for registration of the dog as required by the Ohio Revised Code and these Codified Ordinances.

- (1) The owner, keeper, or harbinger of such dangerous dog or dangerous animal shall pay for the permit at the Reynoldsburg City Auditor's Office and receive a receipt. The receipt shall be presented to the Chief of Police in order to obtain a permit.
- (b) (1) The permit to own, keep or harbor a dangerous dog or dangerous animal shall be valid only during the calendar year in which the permit is issued, and during the first twenty days of the following calendar year.
- (2) The permit fee for any dangerous dog or other dangerous animal is thirty dollars (\$30.00) if purchased prior to July 1st of any calendar year. If the permit is purchased on or after July 1st of any calendar year, the permit fee is fifteen dollars (\$15.00).
- (c) No owner, keeper or harbinger of a dangerous dog or other dangerous animal, as defined in section 505.01(b), shall fail to publicly display a sign on the premises where the dangerous dog or other dangerous animal is kept or harbored that notifies the public of the presence of a dangerous dog or other dangerous animal on the property of the owner, keeper or harbinger. The owner, keeper or harbinger of the dog shall provide such sign which shall contain, in lettering that is at least two inches in height, the statement "caution, beware of dangerous dog or other dangerous animal" or other statement that provides reasonable notice of the presence of a dangerous dog or other dangerous animal on the premises.
- (d) No person shall own, keep, or harbor any dangerous dog or other dangerous animal, as defined in section 505.01(b) without registering and obtaining a permit as required in divisions (a) and (b) of this section for such dangerous dog or other dangerous animal.
- (e) Any owner, keeper or harbinger of any dangerous dog, as defined in division 505.01(b), shall provide satisfactory evidence of the fact that the dangerous dog has been neutered or spayed.
- (f) Any owner, keeper or harbinger of a dangerous dog or other dangerous animal, as defined in section 505.01(b), shall provide satisfactory evidence of the fact that the dog has been permanently identified by means of a microchip and the dog's microchip number.
- (g) Whoever violates division (c), (d), (e) or (f) of this section is guilty of a misdemeanor of the third degree and the animal control officer shall seize and impound the dangerous dog or other dangerous animal in the municipality that is not properly confined or restrained, pursuant to Ohio R.C. 955.22(A) to (D), until such time as the owner, keeper or harbinger of the dangerous dog or other dangerous animal demonstrates compliance with Ohio R.C. 955.22(A) to (D). If the owner does not comply with the provisions of Ohio R.C. 955.22(A) to (D) within three (3) days of such seizure, then the dangerous dog or other dangerous animal shall be humanely destroyed.
- (h) No owner, keeper or harbinger of a dangerous dog or other dangerous animal, as defined in division 505.01(b) shall fail to report to the city animal control officer or a police officer the theft or loss of a dangerous dog or other dangerous animal within five hours of the discovery of the theft or loss.

(i) Whoever violates division (h) is guilty of a misdemeanor of the fourth degree.

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Development Department

Eric Snowden

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ORDINANCE REQUEST

DATE: February 26, 2018

TO: Public Service and Transportation Committee

RE: ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Enacting new sections in Chapter 1101 Planning Commission; Repealing Chapter 1103 Design Review Board, and Enacting a New Chapter 1103 Design Review; Amending Section 1131.02 Definitions of Chapter 1131 Definitions; Repealing Section 1139.04 Power of Council on Appeals and Section 1139.05 Application Procedures of Chapter 1139 Board of Zoning and Building Appeals; Enacting a new Section 1139.04 Application Procedures and a new Section 1139.05 Power of Council on Appeals of Chapter 1139 Board of Zoning and Building Appeals; Amending Section 1143.05 Standards for Site Plan Review of Chapter 1143 Zoning Certificate; Site Plan; Plot-Grade-Utility Plan; Amending Section 1161.04 Commercial Districts, Section 1161.05 Industrial Districts, and Section 1161.07 Annexed Lands of Chapter 1161 Zoning Districts; Amending Section 1179.04 Parking and Loading Design Standards of Chapter 1179 Parking and Loading; Amending Section 1181.02 Zoning Sign Permit Required of Chapter 1181 Signs and Graphics, Amending Section 1182.03 Exterior Lighting Regulations of Chapter 1182 Exterior Lighting; and Amending Section 1193.13 Application and Review Requirements of Chapter 1193 Historic Overlay District.

Approval:

Completed Brad McCloud	Completed Jed Hood	Stephen Cicak
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Please see attached document for proposed code text edits.

CHAPTER 1101 – Planning Commission

1101.01 MEETINGS.

Meetings of the Planning Commission shall be held as provided by the Charter and at such other times as the Commission may determine. Each meeting of the Commission shall be open to the public.

1101.02 QUORUM; VOTING.

(a) Three members present shall constitute a quorum of the Planning Commission.

(b) All action taken by the Commission shall be initiated by motion and shall be recorded in the minutes. The Commission shall keep minutes of its proceedings showing the vote of each member upon each question, or, if a member is absent or fails to vote, the minutes shall indicate such fact.

(c) Three affirmative votes shall be required for the passage of any motion.

1101.03 POWERS AND DUTIES.

The powers and duties of the Planning Commission shall be as follows:

(a) To review and approve or deny approval of certificates of appropriateness, as provided for in Chapter 1103;

(b) To review and approve or deny approval of plats consistent with the provisions of the Subdivision Regulations and the general platting laws of the State;

(c) To review and approve or deny approval of a site plan, as provided in Chapter 1143;

(d) To recommend to City Council amendment of the Subdivision Regulations, Zoning Code, or official Zoning Map;

(e) To establish such reasonable conditions, regulations, and standards in the approval of a district change, site plan approval, certificate of appropriateness, or other official action as necessary to ensure a project complies with the purpose and intent of this Code and of the ordinances of the city;

(f) To develop and implement architectural guidelines and propose changes to those standards and guidelines subject to the approval of Council; and

(g) Such other official action consistent with the powers, duties, or authorities of the Commission as set forth by the provisions of the Charter, this Code, or assigned by City Council.

1101.04 APPLICATION PROCEDURES.

(a) Unless otherwise stated by this Code, the deadlines for all applications to the Planning Commission will be thirty (30) days prior to each regularly scheduled meeting of the Board.

(b) In the interest of timely and efficient administration of the provisions of this Code, applicants may submit, and the Commission may take action upon, concurrent applications for certificates of appropriateness and site plan approvals. All such concurrent applications shall be submitted in conformance with the applicable provisions of this Code. The Commission shall not take such concurrent action if it determines that such concurrent action is not in the best interest of the City.

(c) Unless otherwise prescribed by this Code or requested by the applicant, the Commission shall render a decision on all applications within sixty (60) days from the original hearing.

1101.05 POWER OF COUNCIL ON APPEALS.

(a) Council shall have the power to hear and determine an appeal from the refusal by the Planning Commission to issue a site plan approval or certificate of appropriateness.

(b) Unless otherwise provided for by this Code, an applicant refused such approval shall appeal in writing to Council within thirty (30) days of the date of refusal by the Commission. The Council shall set a date for a hearing on the appeal and render a decision on the appeal within thirty (30) days of the receipt of such written request. A resolution stating the decision of Council shall be introduced and passed at the next regular meeting following the hearing.

~~CHAPTER 1103—Design Review Board~~

~~1103.01 ESTABLISHMENT.~~

~~There is hereby established a Design Review Board whose responsibility is to discharge the design review procedures defined subsequent herein. Such Board shall be composed of seven members, consisting of the following:~~

- ~~(a) A member of the Planning Commission.~~
- ~~(b) Service Director.~~
- ~~(c) Three residents of the City.~~
- ~~(d) Two additional members shall be design professionals selected from the following disciplines:~~
 - ~~(1) An architect, registered to practice in the State.~~
 - ~~(2) A professional engineer, licensed to practice in the State.~~
 - ~~(3) A landscape architect, registered to practice in the State.~~
 - ~~(4) A graphic designer, experienced in exterior graphic design and/or signage.~~

~~1103.02 APPOINTMENT OF MEMBERS.~~

~~The resident members shall be appointed by City Council. Design professionals shall be appointed by the Mayor. Nothing shall prevent an individual who is qualified as a design professional from serving on the Design Review Board as resident member.~~

~~1103.03 TERM OF OFFICE.~~

~~The term of all members of the Design Review Board shall be three years except that for the first Board, the term of one at-large member shall be one year, the term of one at-large member and one design professional shall be two years, and the term of one at-large member and one design professional shall be three years. Following expiration of original terms, successors to members originally appointed shall thereafter be appointed for terms of three years. Appointed members are eligible for reappointment at the discretion of the appointing authority.~~

~~1103.04 SUBJECT LOTS AND SITES.~~

~~The design review districts shall consist of lots and sites in the following location:~~

- ~~(a) The HD—Historic Overlay District, as defined by Chapter 1193 of the Zoning Code.~~
- ~~(b) The Community Commercial Overlay, as defined by Section 1196.03 of the Zoning Code.~~
- ~~(c) All other parcels in the City designated as commercial or industrial districts as defined by the Official Zoning Map.~~

~~1103.05 DUTIES AND RESPONSIBILITIES.~~

~~(a) It shall be the responsibility of the Design Review Board to evaluate the design and planning, including signage, for each new, renovated or expanded within the design review districts. In reviewing such plans, the Board shall examine:~~

- ~~(1) Building design to include building massing and general architectural character, exterior surface treatments, fenestration, composition of all building elevations and the overall building color scheme.~~
- ~~(2) Site development to include arrangement of buildings and structures on the site, use of signage, means of integrating parking and drives, points of access to public~~

~~streets, internal access drive patterns and placement, variety, quantity and size of landscape materials.~~

- ~~(3) Overall impact of the proposed project or development on the surrounding properties to determine the effect the project or development will have upon the appearance and environment of the district.~~

~~—(b) In evaluating the design and planning for each new, renovated or expanded structure or development, the Board shall endeavor to assure that exterior appearance and environment of such buildings, structures and spaces shall:~~

- ~~(1) Enhance the attractiveness and desirability of the district.~~
~~(2) Encourage the orderly and harmonious development in a manner in keeping with the overall character of the district.~~
~~(3) Improve residential amenities in any adjoining residential neighborhood.~~
~~(4) Enhance and protect the public and private investment in the value of all land and improvements within the district.~~

~~—(c) The Board may develop and implement design review standards and propose changes to those standards subject to the approval of Council.~~

~~—1103.06 OPERATION.~~

~~—The Design Review Board shall choose its own officers, adopt its own rules and/or regulations and maintain a record of its proceedings and actions. A quorum shall be considered as a majority of the authorized members of the Board for the purpose of transacting the business of the Board.~~

~~—1103.07 REVIEW OF BOARD ACTIONS.~~

~~—The City Council is hereby designated to hear all appeals of individuals who are directly affected by a decision of the Design Review Board when such appeal is properly and timely filed as required by this Chapter.~~

~~1103.08 CERTIFICATE OF APPROPRIATENESS; APPLICATION.~~

~~—An application for a certificate of appropriateness shall be submitted to the Planning Administrator, who shall review the application for proper form and content, and process it for review by the Board.~~

~~1103.09 FEE.~~

~~—Application fee for a certificate of appropriateness shall be in accordance with the fee schedule provided by City Council in Chapter 1155 of the Zoning Code.~~

~~—1103.10 CERTIFICATE REQUIRED.~~

~~—(a) A certificate of appropriateness must be obtained prior to commencing new construction or any exterior remodeling, reconstruction or other exterior building modifications of structures within the design review districts. The Planning Administrator shall not issue a zoning certificate prior to the Board's review and approval of a certificate of appropriateness in accordance with the provisions of this chapter.~~

—(b) A certificate of appropriateness shall not be required in the case of normal and customary building maintenance activities that do not make changes to building material types or exterior colors.

—(c) A certificate of appropriateness may not be required for projects in the design review districts that involve no changes to structures and qualify for minor site plan review under Chapter 1143. Projects of this type must not add any additional building material types or exterior colors.

—(d) Signs on parcels within the design review districts shall be subject to the certificate of appropriateness requirements of Chapter 1181 of the Zoning Code.

~~1103.11 DESIGN REVIEW BOARD ACTION.~~

—(a) The responsibility of review and approval or denial of the application for a certificate of appropriateness shall rest with the Design Review Board. All applications for a certificate of appropriateness shall be made to the Planning Administrator at least 30 (days) prior to a regularly scheduled meeting of the Board. The applicant shall submit an application form, drawings, materials, sketches and proposed exterior renderings as required by the Planning Administrator or the Board.

—(b) The Board shall render a decision on all applications within sixty (60) days from the original hearing of the Board unless additional time is requested by the applicant. Upon approval by the Board, the Planning Administrator shall issue a certificate of appropriateness to the applicant.

~~1103.12 STANDARDS FOR DESIGN REVIEW.~~

—(a) The Design Review Board shall review an application for a certificate of appropriateness to determine if proposed new construction or alteration to an existing commercial or industrial structure promotes, preserves and enhances the overall architectural character and integrity of the Design Review District in which the structure is proposed to be located and to endeavor to assure that the proposed structure or alteration would not be at variance with existing commercial or industrial structures within the Design Review District.

—(b) In conducting this review, the Board shall examine and consider the design elements of the proposed structure including but not limited to the following:

- (1) Building height.
- (2) Building massing or the relationship of the building width to its height and depth and its relationship to the viewer's and pedestrian's visual perspective.
- (3) Fenestration to include the size, shape and materials of individual windows or door units and the overall harmonious relationship of window, door or other openings within the building facade.
- (4) Exterior detail and relationships which shall include all projecting and receding elements of the building exterior including but not limited to the horizontal or vertical expression and composition which is conveyed by these elements.
- (5) Roof shape which shall include form and material.
- (6) Exterior materials which shall include consideration of material compatibility

~~among various elements of the structure, the texture and color of each material and the visual impact that the materials, when considered as a whole, will have upon the viewer's visual perspective.~~

- ~~(7) Landscape design and plant materials which shall include the site lighting and use of landscaping features such as plant material, mounding, fencing or other details to highlight architectural features or screen and soften undesirable views.~~
- ~~(8) Pedestrian environment which shall include the provision of features which enhance pedestrian movement and environment and which relate to the pedestrian's visual perspective.~~
- ~~(9) Vehicle environment which shall include those provisions which enhance vehicle movement onto, within and off the site and which serve to separate vehicular and pedestrian movement.~~
- ~~(10) Signage and graphics to include building and site graphic displays.~~

~~— 1103.13 VARIANCES AND SITE PLAN REVIEW REQUIRED.~~

~~(a) An application for a certificate of appropriateness in which the design under consideration would require a variance granted by the Board of Zoning and Building Appeals or a site plan review by the Planning Commission prior to construction shall not be considered until a final determination has been made on all required variances or site plan reviews. If during the course of a review, the Board determines that a zoning variance will be required in order to implement the proposal under consideration, it shall suspend further action on the application until such time as the variance has been approved by the Board of Zoning and Building Appeals or the application has been amended to eliminate the need for the variance.~~

~~(b) The Design Review Board shall not have the authority or power to grant a variance to any zoning regulation of the City nor shall the Board have the power or authority to grant an exception to any section of the Ohio Basic Building Code during the course of any review conducted under the provisions of this chapter.~~

~~— 1103.14 ACTION ON APPLICATIONS TO BE RECORDED.~~

~~The Planning Administrator shall maintain a record of all applications.~~

~~— 1103.15 APPEAL OF DENIED APPLICATIONS.~~

~~(a) Council shall have the power to hear and determine an appeal from the refusal by the Design Review Board to issue a certificate of appropriateness.~~

~~(b) An applicant refused such certificate shall appeal in writing to Council within thirty (30) days of the date of refusal by the Board. The Council shall set a date for a hearing on the appeal and render a decision on the appeal within thirty (30) days of the receipt of such written request. An ordinance stating the decision shall be introduced and passed at the next regular meeting following the hearing.~~

CHAPTER 1103 - Design Review

1103.01 CERTIFICATE OF APPROPRIATENESS REQUIRED.

(a) A certificate of appropriateness must be obtained prior to commencing new construction or any exterior remodeling, reconstruction or other exterior building modifications within the design review districts. The Planning & Zoning Administrator shall not issue a zoning certificate prior to approval of a certificate of appropriateness in accordance with the provisions of this Chapter.

(b) A certificate of appropriateness shall not be required in the case of normal and customary building maintenance activities that do not make changes to building material types or exterior colors.

1103.02 SUBJECT LOTS AND SITES.

The design review districts shall consist of lots and sites in the following locations:

(a) The Historic Overlay District, as defined by Chapter 1193 of the Zoning Code and subject to the additional requirements of that chapter.

(b) The Community Commercial Overlay District, as defined by Section 1196.03 of the Zoning Code.

(c) All other parcels in the City designated as commercial or industrial districts as defined by the official Zoning Map.

(d) Signs in all zoning districts, shall be subject to the design review requirements of Chapter 1181 of the Zoning Code.

1103.03 APPLICATION AND REVIEW PROCEDURE.

(a) Whenever the exterior of a building in a design review district is proposed to be constructed, remodeled, reconstructed or otherwise modified, an application for a zoning certificate under the provisions of Chapter 1143 shall be submitted to the Planning & Zoning Administrator. The Planning & Zoning Administrator shall determine whether the proposed changes are a significant change to the building.

(b) If, in the professional opinion of the Planning & Zoning Administrator, the change is not significant, the application shall be reviewed for compliance with the standards of Section 1103.05. If the Planning & Zoning Administrator determines that the application is consistent with those standards, no further action shall be required under this Chapter, and the Planning & Zoning Administrator may issue the zoning certificate subject to the additional requirements of the Zoning Code. Changes to building architecture that only involve changes to paint colors shall never be deemed significant.

(c) If, in the professional opinion of the Planning & Zoning Administrator, the change is significant or the application is not consistent with the standards of Section 1103.05, the Planning & Zoning Administrator shall notify the applicant that a certificate of appropriateness will be required. An application for a certificate of appropriateness shall be reviewed by the

Planning & Zoning Administrator for proper form and content. The application shall then be forwarded to the Planning Commission for review.

(d) The application fee for a certificate of appropriateness shall be in accordance with the fee schedule provided for in Chapter 1155 of the Zoning Code.

1103.04 SCOPE OF DESIGN REVIEW.

In reviewing an application for a certificate of appropriateness, the Commission shall examine:

(a) Building design to include building massing, height, roof pitch and general architectural character, exterior surface treatments, fenestration, composition of all building elevations, exterior architectural detailing, and the overall building color scheme;

(b) Exterior materials which shall include consideration of material compatibility among various elements of the structure, the texture and color of each material and the visual impact that the materials, when considered as a whole, will have upon the viewer's visual perspective;

(c) Signage and graphics to include building and site graphic displays; and

(d) The overall impact of the proposed project or development on the surrounding properties to determine the effect the project or development will have upon the appearance and environment of the district.

1103.05 STANDARDS FOR REVIEW.

All applications for a certificate of appropriateness shall be reviewed to determine if the proposed construction or alteration to an existing structure promotes, preserves and enhances the overall architectural character and integrity of the design review districts in which the structure is proposed to be located and that the proposed structure or alteration would not be at variance with existing structures. In evaluating the design for each new, renovated or expanded structure, the Commission shall endeavor to assure that exterior appearance and environment of such buildings shall:

(a) Enhance the attractiveness and desirability of the City.

(b) Encourage orderly and harmonious design in a manner keeping with the overall architectural character of the districts.

(c) Preserve distinctive stylistic features, historic features or examples of skilled craftsmanship which characterize a building.

(d) Comply with the purpose and intent of any specific design guidelines adopted by the Commission or City Council.

1103.06 VARIANCE REQUIRED.

(a) An application for a certificate of appropriateness in which the design under consideration would require a variance granted by the Board of Zoning and Building Appeals prior to construction shall not be considered until a final determination has been made on all

required variances. If during the course of a review, the Board determines that a variance will be required in order to implement the proposal under consideration, it shall suspend further action on the application until such time as the variance has been approved by the Board of Zoning and Building Appeals or the application has been amended to eliminate the need for the variance.

(b) The Planning Commission shall not have the authority or power to grant a variance to any zoning regulation of the City nor shall the Commission have the power or authority to grant an exception to any section of the Building Code during the course of any review conducted under the provisions of this chapter.

1131.02 DEFINITIONS.

Certificate of Appropriateness. A certificate issued by the ~~Zoning Officer~~Planning and Zoning Administrator stating that ~~work to be done on~~ the proposed modification to a structure ~~or site is approved by the Design Review Board~~complies with the provisions of Chapter 1103.

Design Review Board. ~~The Design Review Board of the City of Reynoldsburg as established by Ordinance 96-94 and as described in Chapter 1103 of the Codified Ordinances of Reynoldsburg.~~

Zoning Code or Code. This document, originally consisting of Ordinance 114-99, passed 9-13-99, as amended, which comprises Titles Five, Seven, and Nine of Part Eleven, ~~the Planning and Zoning Code,~~ of the Codified Ordinances of ~~the City of Reynoldsburg, Ohio.~~

~~1139.04 POWER OF COUNCIL ON APPEALS.~~

~~—(a) Council shall have the power to hear and determine an appeal from the refusal by the Board of Zoning and Building Appeals to issue a zoning certificate, variances or exception, or a special exception.~~

~~—(b) An applicant refused such approval, exception, certificate or variance shall appeal in writing to Council within thirty (30) days of the date of refusal by the Board. The Council shall set a date for a hearing on the appeal and render a decision on the appeal within thirty (30) days of the receipt of such written request. A resolution stating the decision of Council shall be introduced and passed at the next regular meeting following the hearing.~~

~~1139.05 APPLICATION PROCEDURES.~~

~~—(a) The application deadline for appeals of denied zoning certificates or administrative appeals shall be ten (10) days prior to each regularly scheduled meeting of the Board.~~

~~—(b) Unless otherwise stated by this Code, the deadlines for all other applications to the Board of Zoning and Building Appeals will be thirty (30) prior to each regularly scheduled meeting of the Board.~~

~~—(c) In the interest of timely and efficient administration of the provisions of this Code, applicants may submit, and the Board may take action upon, concurrent applications for special exceptions, variances, and other matters on which the Board is granted authority by this Code. All such concurrent applications shall be submitted in conformance with the applicable provisions of this Code. The Board shall not take such concurrent action if it determines that such concurrent action is not in the best interest of the city.~~

~~—(d) Unless otherwise prescribed by this code or requested by the applicant, the Board shall render a decision on all applications within sixty (60) days from the original hearing.~~

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1143.05 STANDARDS FOR SITE PLAN REVIEW.

Site plans authorized by this chapter shall be reviewed for compliance with the following, when applicable:

- (a) The development standards and requirements of the applicable zoning district;
- (b) The development standards and design guidelines of any overlay district;
- (c) The standards for design review contained in Section 1103.4205;
- (d) Any development plan approved according to the provisions of Chapter 1151; ~~and~~
- (e) Any other development standards and design guidelines adopted by the Planning Commission, ~~Design Review Board~~ or City Council; and
- (f) The purpose and intent of the Zoning Code.

1161.04 COMMERCIAL DISTRICTS.

(c) CC Community Commerce District. The CC Community Commerce District provides land for the concentration of a wide variety of business establishments which are centrally located and provide adequate parking. Such district must also be located adjacent to major thoroughfares, have restricted points of access and be screened ~~or fenced~~ from surrounding residential areas.

(d) CS Community Services District. The CS Community Services District provides land for major business establishments engaged in selling, servicing or repairing goods and materials, ~~or providing adult entertainment and/or sexually oriented businesses regulated by Chapter 795 of the Reynoldsburg Codified Ordinances~~, which do not contribute to the design of a unified commercial center site. Adult entertainment and sexually oriented businesses regulated by Chapter 795 of the Reynoldsburg Codified Ordinances shall be permitted. Since the business establishments in this district serve a larger trade area, including the highway traveler, and the scale of permitted development is so great, they require locations shall be located on major thoroughfares and, at their intersections the intersection of major thoroughfares, and shall be screened from surrounding residential areas, if any.

(e) PCD Planned Commercial Development District. The PCD Planned Commercial Development District permits comprehensively planned commercial and mixed-use developments approved using more flexible zoning techniques than permitted in other commercial districts, but subject to a development plan specifying the conditions of development.

1161.05 INDUSTRIAL DISTRICTS.

(a) RI Restricted Industry District. The RI Restricted Industry District provides land for industrial uses which require a minimum of services and facilities; generate moderate traffic from employees and necessary shipping; are relatively clean, quiet and free of any objectionable or hazardous elements such as noise, odor, dust, smoke or glare and operate generally within enclosed structures. Being free of objectionable elements and providing attractive structures surrounded by landscaped yards, Restricted Industrial Districts may be located close to other land uses.

(b) GI General Industry District. The GI General Industry District provides land for industrial uses which are of major and extensive character; require large sites, extensive services and facilities and ready access to regional transportation; generate traffic; and have large open storage and service areas. ~~This District includes a~~ Adult entertainment and sexually oriented businesses regulated by Chapter 795 of the Reynoldsburg Codified Ordinances shall be permitted. Such industries and businesses should be relatively isolated from other land uses.

1161.07 ANNEXED LANDS.

(b) When a lot developed with a use other than agriculture or one (1) single-family dwelling is attached to the City via annexation, the applicant may file for a district ~~amendment~~ change within one (1) year from the date of the passage of the accepting ordinance without assessment of a fee. The applicant may request the zoning classification be changed to the zoning district that most closely matches the property's current use as determined by the Planning Commission. Otherwise, the lot shall be classified as R-1 Single Family Residence District upon adoption of the ordinance accepting the annexation.

1179.04 PARKING AND LOADING DESIGN STANDARDS.

(a) Location. A parking space required for a dwelling unit shall be provided on the same lot as the dwelling unit. A parking space required for a use other than a dwelling unit shall be located on the same lot as the use, except that some or all of such required spaces may be located on another lot within three hundred feet (300') of the use if authorized in approval of the site plan. Parking or loading facilities shall not be permitted on the right-of-way of any publicly dedicated thoroughfare, except as provided by a public authority.

(b) Setbacks. Off-street parking and loading facilities, with the exception of driveways leading from the public right-of-way to aisles or spaces, shall be located as follows:

(1) Required unenclosed parking spaces for single-family, two-family, and multifamily dwellings may be provided on paved areas within the front yard required for such structure. Parking shall not be permitted on unpaved areas;

(2) No part of any parking lot shall be located closer than five feet (5') to a public right-of-way;

(3) Parking may be located in the required front yard in any industrial district, but not closer than twenty feet (20') to a public right-of-way;

(4) In any commercial district, parking shall not be located in the area between the frontage and the front setback, as established by section 1175.06A. The area between the frontage and the front setback shall be improved as a grass and or planting area. Ingress and or egress through this planting area shall be restricted to a driveway or driveways not to exceed thirty feet in width. Under no circumstances will service roads and or driveways parallel to the right of way be permitted. ~~the grass and/or planting area and driveways are to be made a part of the plot-grade utility plan and are to be approved by the Service Director and City Engineer.~~

(c) Screening. Any parking lot which contains more than ten (10) parking spaces and which is located closer than fifty feet (50') to the lot line of any lot which is used for a dwelling, school, hospital, or other institution for human care shall be screened by a fence, wall, or hedge of acceptable design installed at each edge of the parking lot which faces the use noted above. Such fence, wall, or hedge shall be no less than four feet nor more than six feet in height and shall be maintained in good condition without any advertising thereon. The space between such fence, wall, or hedge and the lot line of the adjoining premises shall be landscaped with grass, hardy shrubs or evergreen ground cover and maintained in good condition. ~~The design of the lot shall be as approved by the Design Review Board.~~

1181.02 ZONING SIGN PERMITS REQUIRED.

(a) Every sign, except those specifically exempted by the provisions of this chapter, shall only be erected or installed subsequent to and in conformance with the provisions of a zoning sign permit issued by the Planning & Zoning Administrator. The Planning & Zoning Administrator shall not be required to issue a zoning sign permit to any use or business that does not have a valid zoning certificate or that is otherwise not in compliance with the Zoning Code, Building Code or Property Maintenance Code. For the purposes of approving a sign in conformance with this code, a zoning sign permit shall have the same effect as a zoning certificate.

(b) Design Review of Signage. In order to promote careful and effective design of signs, to ensure safety, and to promote attractive coordination of signs with other structures within a site and surroundings, signs located in the design review districts and signs requiring a permit in residential and special purpose districts shall also require design review.

(1) Comprehensive sign plan. Review of a comprehensive sign plan shall be required for special purpose and residential districts in accordance with the provisions of Table 1181. Review of a comprehensive sign plan shall be required in commercial and industrial districts where the amount of proposed signage exceeds two hundred square feet (200SF), otherwise it shall be optional.

A. Comprehensive sign plan review shall be subject to the procedures and provisions of Chapter 1103.

B. A comprehensive sign plan shall describe and illustrate the proposed locations, dimensions, colors, typeface, landscaping, building materials and other characteristics of all proposed signs including those that do not require a zoning sign permit.

C. The ~~Design Review Board~~Planning Commission will be authorized but not required to approve comprehensive sign plans that increase sign area or add additional signs subject to the following provisions:

1. The total area of any sign may exceed the limits of Table 1181 by up to twenty-five percent (25%).

2. On parcels with a frontage of more than two hundred linear feet (200LF), the ~~Board~~Commission may approve up to one (1) additional ground sign.

3. The ~~Board~~Commission may approve additional wall signs, provided that the area of all wall signs does not exceed the total area prescribed in this subsection.

D. Following the approval of a comprehensive sign plan, the Planning & Zoning Administrator may issue zoning sign permits for signs that conform to the approved plan.

(2) Minor signage review. Design review of new signage that does not qualify as a comprehensive sign plan, but is in excess of twenty-five square feet (25SF) in area shall be termed a minor signage review and shall be subject to the procedures and provisions of Chapter 1103. The applicant shall be required to describe and illustrate the proposed locations, dimensions, colors, typeface, landscaping, building materials and other characteristics of signs that require a zoning sign permit.

(3) Administrative design review. Any new sign thirty-two square feet (32SF) in area or less, any new sign face erected in an existing sign cabinet, any temporary sign and banners, or a sign not requiring a permit on a lot within the design review districts will not require a certificate of appropriateness from the ~~Design Review Board~~Planning Commission. The Planning & Zoning Administrator shall review all applications for a zoning sign permit exempted from a certificate of appropriateness by this section for compliance with standards of Section 1103.1205 and any design guidelines adopted by the ~~Design Review Board~~Planning Commission or City

Council. If, in the professional opinion of the Planning & Zoning Administrator, the proposed signage does not meet those standards or design guidelines, a certificate of appropriateness from the ~~Design Review Board~~ Planning Commission shall be required.

1182.03 EXTERIOR LIGHTING REGULATIONS.

(a) Exterior site lighting shall be designed, located, constructed and maintained to minimize light and reflected light trespass and spill over off the subject property. Glare shall be minimized from all light sources.

(b) The average horizontal illumination level on the ground shall not exceed three footcandles (3FC). The light level along a property line adjacent to a residentially-zoned or used property shall not exceed an average intensity of one-half footcandle (0.5FC).

(c) The height of parking lot lighting shall not exceed twenty feet (20FT) above grade and shall direct light downward, i.e. cut-off type fixtures. In conjunction with a major site plan review, the Planning Commission may require a lower standard based upon specific characteristics of the site.

(d) The color of parking lot lighting poles and other lighting infrastructure shall match or complement the colors the building's architecture as approved by ~~the Design Review Board or~~ the Planning Commission.

1193.13 APPLICATION AND REVIEW PROCEDURES.

(a) Application and Certificate Required. Before making any changes which are subject to the provisions of this chapter, the owner of a lot within the Historic District shall submit to the Planning & Zoning Administrator an application for a certificate of appropriateness.

(b) Review of Application. The ~~Design Review Board~~Planning Commission shall review all applications for certificates of appropriateness in accordance with the provisions of this chapter and Chapter 1103.