

CITY OF REYNOLDSBURG

City Council
Monday February 8, 2016

Regular Meeting: 7:30 PM

Place: Council Chambers
7232 E. Main St, Reynoldburg, OH 43068

President: DOUG JOSEPH

Ward Members: Ward I – Stephen M. Cicak
Ward II – Brett Luzader
Ward III – Marshall Spalding
Ward IV - Mel Clemens

At Large Members: Barth R. Cotner
Chris Long
Dan Skinner, Esq.

COMMITTEES:

Community Development: Chmn Skinner, Spalding, Cicak, Luzader
Safety: Chmn Long, Cicak, Luzader, Spalding
Service: Chmn Clemens, Luzader, Spalding, Cicak
Finance: Chmn Cotner, Long, Clemens, Skinner

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Agenda is subject to amendment by Committee/Council at the time of the meeting.

All meetings of the Council shall be held in accordance with the general laws of Ohio pertaining to requirements for open meetings of public bodies.

If you wish to speak before City Council concerning a specific topic on the agenda, or about a specific topic not on the agenda, please complete a “Speaker Form” and give to the Clerk of Council. Forms are located in the wooden box on one of the bench seats in the atrium. Copies of the Rules of Discussion are available next to the wooden box.

April Beggerow
Clerk of Council

REYNOLDSBURG City Council
Regular Meeting
Council Chambers, 7323 East Main Street
*February 8, 2016 *** 7:30 PM*

1. Call to Order
2. Roll Call
3. Invocation - Councilman Stephen M. Cicak
4. Pledge of Allegiance
5. Approval of Minutes
 - a. City Council – Regular Meeting – January 25, 2016
6. Approval of Agenda
7. Community Comments and Requests
8. Communications
9. Reports
10. LEGISLATION REQUIRING ONE READING
 - a. ORDINANCE TO APPROVE PAYMENT OF SERVICES PERFORMED PRIOR TO THE AUDITOR’S CERTIFICATION OF AVAILABILITY OF FUNDS AND DECLARING AN EMERGENCY. --- Cotner. Finance Committee.
11. LEGISLATION FOR FIRST READING
 - a. ORDINANCE TO MAKE A FINAL APPROPRIATION FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF REYNOLDSBURG, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2016 AND DECLARING AN EMERGENCY --- Cotner. Finance Committee.
 - b. ORDINANCE AUTHORIZING CONTRACT FOR GIS UPGRADE AND MIGRATION, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. --- Cotner. Finance Committee.
12. LEGISLATION FOR SECOND READING
 - a. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH EMH&T FOR THE ENGINEERING AND MANAGEMENT OF SEWER LINE CCTV AND MANHOLE INSPECTIONS, AND DECLARING AN EMERGENCY. (First Reading 1/25/2016 - Requests Passage as an Emergency at Third Reading). --- Clemens. Service Committee.

REYNOLDSBURG City Council
Regular Meeting
Council Chambers, 7323 East Main Street
*February 8, 2016 *** 7:30 PM*

- b. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE ENGINEERING, PLANS, AND PREPARE BID DOCUMENTS FOR THE 2016 BRIARLIFF/AIDA WATERMAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading). --- Cotner. Finance Committee.
- c. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE 2016 MANHOLE REHABILITATION PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading). --- Cotner. Finance Committee.

13. LEGISLATION FOR THIRD READING

- a. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 1301 Department of Building Inspection; Chapter 1305 Permits and Fees; Chapter 1325 Residential Code of Ohio for 1,2,And 3 Family Dwellings; Chapter 1335 Flood and Damage Prevention; Chapter 1339 Ohio Building Code; Chapter 1363 Swimming Pools; Chapter 1507 Open Burning; Chapter 1511 Fire Prevention Code; and Enacting Section 153.01 Definitions of Chapter 153 Fire Division; and Chapter 1501 General Provisions; and Repealing Chapter 1307 Appeals and Variances; Chapter 1351 Fences; and Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units. (Second Reading 1/25/2016). --- Clemens. Service Committee.
- b. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 174 Procedure for Selection of Design Professionals; Chapter 509 Disorderly Conduct and Peace Disturbance; Chapter 741 Solicitors; Chapter 905 Streets Generally; Chapter 909 Sidewalks; Chapter 913 Private Roadways; Chapter 960 Stormwater Regulations; Enacting Chapter 975 Refuse Collection; and Repealing Chapter 731 Garbage and Refuse Collection; and Chapter 732 Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste. (Second Reading 1/25/2016). --- Clemens. Service Department.

REYNOLDSBURG City Council
Regular Meeting
Council Chambers, 7323 East Main Street
*February 8, 2016 *** 7:30 PM*

- c. ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED – Refugee Road Southwest, Reynoldsburg, Ohio, from Unzoned/Agriculture to AR-3- Multiple Family Residence District, Applicant, Drew McClain. (Second Reading 1/25/2016). --- Clemens. Service Committee.

ADJOURNMENT

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
January 25, 2016

President Doug Joseph called the meeting to order at 7:30 PM

PRESENT: Joseph, Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

ABSENT:

Invocation - Councilman Dan Skinner

Approval of Minutes

a. City Council – Regular Meeting – January 11, 2016

Minutes stand approved.

Approval of Agenda

Agenda stands approved.

Community Comments and Requests
Communications

AUDITOR REPORTS, DECEMBER, 2015

Clerk read the Auditor's reports Budget by Classification and Departmental Budget into the record.

CLERK OF COURT REPORT

Clerk read the Clerk of Court Report into the Record

Reports

Presentation of New Police Officers and Awards

New Officers:

Brian Wells
Nicolas Lewis
Alissa Birkhimer

Awards:

SGT Mark Moser: Supervisor of the Year
OFC Nicole Riley: Officer of the Year
Clerk Michele Finkes: Civilian Employee of the Year

SGT Mike Binder: Distinguished Service Award
SGT Jim Costlow: Distinguished Service Award
OFC Jeff Gammell: Distinguished Service Award
OFC Michele Fulton: Community Service Award

Minutes Acceptance: Minutes of Jan 25, 2016 7:30 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
January 25, 2016

LEGISLATION FOR FIRST READING

ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH EMH&T FOR THE ENGINEERING AND MANAGEMENT OF SEWER LINE CCTV AND MANHOLE INSPECTIONS, AND DECLARING AN EMERGENCY. (REQUESTS PASSAGE AS AN EMERGENCY AT THIRD READING). --- Clemens. Service Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 2/1/2016 7:30 PM
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ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE 2016 MANHOLE REHABILITATION PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (REQUESTS PASSAGE AS AN EMERGENCY AT THIRD READING). --- Cotner. Finance Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 2/1/2016 7:30 PM
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ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE ENGINEERING, PLANS, AND PREPARE BID DOCUMENTS FOR THE 2016 BRIARLIFF/AIDA WATERMAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (REQUESTS PASSAGE AS AN EMERGENCY AT THIRD READING). --- Cotner. Finance Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 2/1/2016 7:30 PM
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LEGISLATION FOR SECOND READING

ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED – REFUGEE ROAD SOUTHWEST, REYNOLDSBURG, OHIO, FROM UNZONED/AGRICULTURE TO AR-3- MULTIPLE FAMILY RESIDENCE DISTRICT, APPLICANT, DREW MCCLAIN. (FIRST READING 11/9/2015, PUBLIC HEARING 12/7/2015, PLANNING COMMISSION HEARING 1/07/2016). --- Clemens. Service Committee.

Minutes Acceptance: Minutes of Jan 25, 2016 7:30 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
January 25, 2016

RESULT: REFERRED TO COMMITTEE

Next: 2/1/2016 7:30 PM

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1301 DEPARTMENT OF BUILDING INSPECTION; CHAPTER 1305 PERMITS AND FEES; CHAPTER 1325 RESIDENTIAL CODE OF OHIO FOR 1,2,AND 3 FAMILY DWELLINGS; CHAPTER 1335 FLOOD AND DAMAGE PREVENTION; CHAPTER 1339 OHIO BUILDING CODE; CHAPTER 1363 SWIMMING POOLS; CHAPTER 1507 OPEN BURNING; CHAPTER 1511 FIRE PREVENTION CODE; AND ENACTING SECTION 153.01 DEFINITIONS OF CHAPTER 153 FIRE DIVISION; AND CHAPTER 1501 GENERAL PROVISIONS; AND REPEALING CHAPTER 1307 APPEALS AND VARIANCES; CHAPTER 1351 FENCES; AND CHAPTER 1395 MULTIPLE DWELLINGS, DORMITORY ROOMS, ROOMING HOUSES AND ROOMING UNITS. (FIRST READING 1/11/2016). --- Clemens. Service Committee.

RESULT: REFERRED TO COMMITTEE

Next: 2/1/2016 7:30 PM

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 174 PROCEDURE FOR SELECTION OF DESIGN PROFESSIONALS; CHAPTER 509 DISORDERLY CONDUCT AND PEACE DISTURBANCE; CHAPTER 741 SOLICITORS; CHAPTER 905 STREETS GENERALLY; CHAPTER 909 SIDEWALKS; CHAPTER 913 PRIVATE ROADWAYS; CHAPTER 960 STORMWATER REGULATIONS; ENACTING CHAPTER 975 REFUSE COLLECTION; AND REPEALING CHAPTER 731 GARBAGE AND REFUSE COLLECTION; AND CHAPTER 732 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL OF GARBAGE, REFUSE, RECYCLABLES, AND YARD WASTE. (FIRST READING 1/11/2016). --- Clemens. Service Department.

RESULT: REFERRED TO COMMITTEE

Next: 2/1/2016 7:30 PM

2-16

ORDINANCE AUTHORIZING CONTRACT FOR PURCHASE OF SOFTWARE FOR CITY AUDITOR, HUMAN RESOURCES, AND WATER DEPARTMENTS, AND DECLARING AN EMERGENCY. (FIRST READING 1/11/2016~ REQUESTS PASSAGE AT SECOND READING). --- Cotner. Finance Committee.

Minutes Acceptance: Minutes of Jan 25, 2016 7:30 PM (Approval of Minutes)

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
January 25, 2016

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Barth R. Cotner, At Large
SECONDER:	Chris Long, At Large
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

LEGISLATION FOR THIRD READING

3-16

ORDINANCE AUTHORIZING RENEWAL OF “MEMORANDUM OF UNDERSTANDING - 2015 FRANKLIN COUNTY DRUG TASK FORCE”. (SECOND READING 1/11/2016). --- Cotner. Finance Committee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Barth R. Cotner, At Large
SECONDER:	Mel Clemens, Ward IV
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

Adjournment

Doug Joseph, President of Council

April L. Beggerow, Clerk of Council

Minutes Acceptance: Minutes of Jan 25, 2016 7:30 PM (Approval of Minutes)

MINUTES PUBLIC HEARING
REYNOLDSBURG CITY COUNCIL
February 1, 2016

President Doug Joseph called the meeting to order at 7:00 PM

PRESENT: Joseph, Clemens, Cotner, Skinner, Cicak, Luzader, Spalding

ABSENT: Long

Approval of Agenda

Agenda stands approved.

Public Hearing

Council President Joseph: Mr. Snowden, would you go over the three Public Hearing items, please?

Mr. Snowden: Thank you President Joseph and other Members of Council, if you will allow me to quickly address all three items. As you all recall, beginning back in November, I started the process of making some major revisions to our zoning code. Major in the sense that there are a high number of them. Not major in the sense that many of them deal predominantly with things like text, names, consistency of staff titles, updating very minor administrative procedures, and that sort of thing. I am going to quickly address what each item deals with. I am going to hit two highlights, and then I will be happy to answer any other questions. The ordinance listed under Item A deals predominantly with our zoning certificates and general zoning regulations. The ordinance listed under Item B deals with our Design Review Board procedures, Board of Zoning and Building Appeals procedures, and our Historic District regulations. Item C deals with platting, lots and streets, typically with single family, but any lot division. It also deals with our property nuisance and property maintenance code. A couple of highlights for you, the main change under the ordinance in Item A, under Chapter 1143, I would be proposing to assign Major Site Plan review to the Planning Commission. It currently is reviewed by BZBA, for the reasons discussed in our previous hearings. It is more consistent with what other communities are doing. It is more consistent with the overall rationale for having the Planning Commission. It is not an appeal of anything, which is the primary reason for having the Board of Zoning and Building Appeals. It works more within the overall zoning and development review of the City. Under Item B, the thing I would like to highlight for you is our Historic District regulations. We had two sets of Historic District regulations. One from 1996 and one from 2009. In 1996, Council adopted the Historic Overlay District which placed some general design guidelines over the entire Historic District, some commercial, and some residential properties. In 2008, Council adopted the Historic Commercial Overlay which placed some additional design considerations and restrictions on properties within that original overlay which was zoned commercial. So, what you had, in fact, was an overlay within an overlay. So, if you are confused, members of the general public were certainly confused by what that meant. It was sort of cumbersome. It was not clear which details applied to which parts of that district. And so, what I have proposed to do is take those two previous chapters, 1193 and 1194, converge them all together into a new chapter 1193, and then within that, have two sub areas. Within the Historic Overlay District we would have the Historic Commercial Sub Area, and Historic Neighborhood Sub Area. Which is a little bit less restrictive. It mostly deals with design guidelines, to maintain the historic character, but there are some use regulations to separate the residential from the commercial,

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MINUTES PUBLIC HEARING
REYNOLDSBURG CITY COUNCIL
February 1, 2016

consistent with the base zoning applied to the rest of the city. So, the take-away from that would be, taking two chapters that sort of apply to the same thing and putting them in one chapter so that they all work, and everyone is clear which regulations apply to their property. It really is not changing any of those regulations, just simply how they work together. Under Item C, the sections dealing with engineering deal mostly with consistency of staff titles. The item that I would like to highlight for you is the proposed property maintenance code. As with many cities, we have various items of property maintenance code that our code and compliance division enforces, spread throughout the code in several different locations. What I am doing is proposing to relocate all of that information to one new code, and this is modeled off of another city, I have modeled this off of the City of Upper Arlington, because I found it to be very easy to understand, modeled all of that, took all of the information that is currently scattered throughout the code, and adopted that in the nuisance and property maintenance code. That is a separate part of the code under part 17. What remained, were a few details about trees and things, and so I have proposed mostly dealing with trees that are in the City's right-of-way, so I have proposed a new section, Chapter 9192, to take some of that information that is scattered and relocate anything that deals with the City's maintenance of trees within the right-of-way, to one location. With that, I would be happy to answer any questions. I understand there is a member of the public that would like to speak.

Council President Joseph: Any questions from Council? Yes, you would like to speak. Give your name and address for the record please.

Mr. McKenzie: I am Mark McKenzie, 1014 Lancaster Ave. I thank you Mr. President. I have had some familiarity with the first two because these were brought to the zoning commission. And, there are some small changes, that seem to change the balance of power between elected officials and the bureaucracy. This is in the, things are now changed from being spelled out in the code, which would have to be approved by Council Members, and are left to the discretion of the Planning Administrator, or, in a later section, the discretion of the Service Director. Also, there are some small changes where things that would have been specified in the code, have been moved to the handbook. At present, the handbook simply describes, or explains, the code, and this would change it so that now requirements are not in the code anymore, and are now in the handbook. And, the handbook is only approved by staff. You do not have to sign off when any future changes are made to the handbook. And, we have not even seen the revision to the handbook. And so, as a citizen, I am just concerned about the balances of power and authority between the bureaucracy and elected official. I just wanted to point that out to you, in case you had not caught that. And, the second thing is, I noticed, in reading through the document today, that is available on line, which is the only version which I have been able to see, is that there remains a number of errors in the documents. Typographical errors, grammatical errors, changes in consistency of nomenclature, or style presentation of dimensions. For example, in Ordinance C, at one point, what we had agreed on, Mr. Weldon was the one who pushed for this, is that we should have the number written out, and then in parenthesis, the numerical with a *(inaudible word)* or inches on it. And, at one point, that changes entirely in Section C, and also, at one point, they change from having the number simply in numerical form, and then in parenthesis, going to the metric formulation of it. There are also inconsistencies and typos. At one point early on, that is repeated in revised version of it, for A, where 150 feet is in parenthesis, and 150 inches, and that is duplicated. And, there is just a number

MINUTES PUBLIC HEARING
REYNOLDSBURG CITY COUNCIL
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of those types of things. It needs still to be proofed. And I don't know how that would be happening at this time cause we are almost ready to approve it. So, I thought I wanted to bring that out to you. I have copied down some stuff here, some specific references to where those are, and the like. There are still a few numbers here, I just wanted to make you are aware of it, so thank you.

Council President Joseph: Any questions or comments? Yes, Mr. Skinner.

Councilman Skinner: Dr. McKenzie, the balance of power? Can you talk about any things that you observed that would change? You said some of the changes change the balance of power. Would you mind being more specific?

Mr. McKenzie: For example, right now, for example, with this, you are being asked to approve these changes in code. So, for example, in one of them it's the number of copies that need to be presented for a Major Site Plan. That is now being changed from being specified in the code, to being determined by the Planning Administrator. And, that going forward, the Planning Administrator could decide three copies, file copies, whatever. But, you would no longer have any say in that. And, the second thing is, in regard to that also, moving it into the handbook, rather than having it in the code. So, a number, a specification, you will require to present this type of information, or whatever, that is now in the handbook, which only needs to be approved by Staff, and not by Council. And, that is what I am saying, it just slightly increases the amount of power that the bureaucracy has, while decreasing the authority of the elected officials of the City. They are small points, but it could also be easily handled. In the future, you want to change the formatting, or the technology that is used to present documentation, then you could simply do that, and have them in the code, rather than leaving that for the Administrators to decide on their own.

Council President Joseph: Yes, Mr. Skinner.

Councilman Skinner: That helps. I was going to ask if Eric would take a minute and comment on Dr. McKenzie's comments?

Mr. Snowden: Gentlemen, to address each of these in turn...With regard to the typographical errors, whenever you edit this much code, certainly that will happen. I did work with the Planning Commission to address as many of those as they assisted me with. If I missed any, that fault is mine. However, I am working with April to discuss if it could be amended now, or if we could amend it at Planning Commission. Again, what we are talking about is, there was one location where I had two Section A's in a row. We can fix it. We are not talking about the policies, we are talking about a formatting error. In addition to that, Ms. Beggerow can correct me, American Legal does inspect the formatting when it goes to codification. Is that correct? So, if we made any minor errors such as that, they would correct that in the codification process. We will address that. With regards to the number of pages...In our code, it prescribes the exact number of copies you have to provide me for certain applications. I have yet to find that sort of thing replicated in other cities' code. It is my opinion that we should not lock ourselves in, and have to change the code, in order to change the numbers of copies required. I will give you an example, currently for Major Site Plans we request nine copies, given the number of people on the BZBA, myself, Dan, City Attorney's office, etc...

MINUTES PUBLIC HEARING
REYNOLDSBURG CITY COUNCIL
February 1, 2016

What if another staff member was added and needed to review, and I needed to request ten. Should that require a code change? It is not changing the balance of power. This Council is still the highest decision making body of the City. So, I disagree with that view. The point is, it is a very basic administrative thing that Staff could change for expediency without causing a problem for anybody. To address the extreme version of that...If I, as the Planning Administrator, put in the Development handbook that we are going to request one hundred copies of plans, understand, that in zoning, any administrative decision of the Planning Administrator, can be appealed to BZBA. So, if an applicant felt that my administrative decision to require one hundred copies, and not allow them to apply for something without one hundred copies, was unreasonable, file an appeal to BZBA. BZBA could come back to the Planning Administrator and say, "Planning Administrator, you are being unreasonable." Personally I do not think we should concern ourselves with it because I have a feeling that our Administration is not going to like me requiring one hundred copies of a document in order to be approved by the City. I think we always have a way out because we always have appeals to BZBA for administrative decisions. Did I miss anything Dr. McKenzie.

Mr. McKenzie: No. My reading of the appeals process is different. My understanding of these is only the application of zoning variance or whatever, is rejected by the City, do we have an opportunity then to appeal. So, if it is the case of not being able to apply, we are not able to come up with a copy, therefore they never applied, I do not see how the code allows that person to appeal.

Mr. Snowden: It does allow for an administrative appeal. Because, it is listed in the BZBA, under items that the BZBA can review, even though there is not a specific procedure listed for it elsewhere in the code, but it does allow for it.

Council President Joseph: Any other questions?

Councilman Skinner: Thank you guys, both.

Mr. Snowden: Council President, if I could say one other thing. I apologize for trying to write down Dr. McKenzie's questions. Although the code does not require the Planning Commission to approve and review the Development Handbook, I can tell you that as long as I am Planning Administrator, and Dan is our Development Director, we will share that document for review with the rest of the administration and with Planning Commission to make sure that they are on board with any administrative changes that staff would want.

Council President Joseph: Ok, if there are no other questions, these will need to go to Planning Commission. I will refer 3A, 3B, and 3C to the Planning Commission.

Ms. Beggerow: They meet Thursday, correct?

Mr. Snowden: Yes, but given the Planning Commission's Rules, they will probably go in March. We have already cancelled the Planning Commission. Just as Council does, we have to have a lead time on Planning Commission's agenda to give our Commissioners time to review it and so forth. With regard to that, I will say beginning of March.

MINUTES PUBLIC HEARING
REYNOLDSBURG CITY COUNCIL
February 1, 2016

Council President Joseph: Planning Commission will look at these items in March, before it comes back to Committee.

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1131 DEFINITIONS; CHAPTER 1143 ZONING CERTIFICATES; SITE PLAN; PLOT-GRADE-UTILITY PLAN; CHAPTER 1155 ENFORCEMENT; PENALTY; CHAPTER 1161 ZONING DISTRICTS; CHAPTER 1171 GENERAL REGULATIONS FOR LOTS AND YARDS; AND ENACTING CHAPTER 1159 NONCONFORMING USES & STRUCTURES; AND REPEALING CHAPTER 1195 NONCONFORMING USES. --- Clemens. Service Committee.

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1103 DESIGN REVIEW BOARD; CHAPTER 1139 BOARD OF ZONING AND BUILDING APPEALS; CHAPTER 1147 VARIANCES; CHAPTER 1193 "HD" HISTORIC OVERLAY DISTRICT AND REPEALING CHAPTER 163 VILLAGE COMMISSION; AND CHAPTER 1194 HISTORIC COMMERCIAL OVERLAY. --- Clemens. Service Committee.

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1111 GENERAL PROVISIONS; CHAPTER 1115 PRELIMINARY PLAT; CHAPTER 1119 FINAL PLAT; CHAPTER 1127 STANDARDS; CHAPTER 1355 HOUSE NUMBERING; CHAPTER 1180 LANDSCAPING AND BUFFERING STANDARDS; AND ENACTING CHAPTER 919 TREES; PART 17 NUISANCE AND PROPERTY MAINTENANCE CODE: TITLE 1 PUBLIC NUISANCE AND TITLE 3 PROPERTY MAINTENANCE CODE; AND REPEALING CHAPTER 543 TREES AND NOXIOUS VEGETATION; CHAPTER 1367 ABANDONED OR INOPERABLE SERVICE STATIONS; AND CHAPTER 1369 NUISANCE ABATEMENT; CHAPTER 1389 INTERNATIONAL PROPERTY MAINTENANCE PLAN. --- Clemens. Service Committee.

Adjournment

Doug Joseph, President of Council

April L. Beggerow, Clerk of Council

Minutes Acceptance: Minutes of Feb 1, 2016 7:00 PM (Approval of Minutes)

City Auditors Office
Richard Harris
7232 E. Main Street
Reynoldsburg OHIO 43068
Phone

ORDINANCE REQUEST

DATE: February 8, 2016

TO: Finance Committee

RE: ORDINANCE TO APPROVE PAYMENT OF SERVICES
PERFORMED PRIOR TO THE AUDITOR'S CERTIFICATION OF
AVAILABILITY OF FUNDS AND DECLARING AN EMERGENCY.

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Then & Now required to be passed w/in 30 days from receipt of the Auditor's certificate.

See Attached

AUDITOR'S CERTIFICATION

"Then and Now"

Section 5705.41(D) of the Ohio Revised Code states that, when a purchase of goods and services is made prior to the Auditor's certification of available funds, the Auditor shall prepare a certificate stating that funds were available at the time of the purchase and are still available at the time of receipt of the invoice for such purchase. The certificate shall be presented to City Council for its consideration of approval. Resulting legislation shall be passed within 30 days from receipt of the Auditor's certificate.

I do hereby certify that the amount of \$ 4,097.41 has been appropriated and was available in the treasury at the date of purchase 1-7-16 and is still available as of 1-28-16 for the following purchase:

Purchase Order 2016-515Date of Invoice 1-7-16Vendor AT+TDescription Telephone linesInvoice No. 614RD6002301Account 110.595.5311

Richard D. Hain
City Auditor

1/26/16
Date

Attachment: 2016-01-07 Then & Now ATT (1312 : AT&T Then & Now)

Ship To

City of Reynoldsburg-Service Safety Dept
7232 E. Main Street
REYNOLDSBURG, OH 43068

Bill To

City of Reynoldsburg-Service Safety Dept
7232 E. Main Street
REYNOLDSBURG, OH 43068

Purchase Order
No. 2016-00000515

DATE 01/22/2016

10.a.a

PURCHASE ORDER NUMBER MUST APPEAR ON
ALL INVOICES, SHIPPERS, BILL OF LADING AND
CORRESPONDENCE

DELIVER BY
SHIP VIA
FREIGHT TERMS
PAGE 1 of 1
ORIGINATOR: Debby Kocher

VENDOR 111 -AT & T



Contact

AT & T
PO BOX 5080
CAROL STREAM, IL 60197-5080

REFERENCE #

QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST
1.0000	Each	Utilities - Telephone Service - Regular~Acct#614 R06-0023 795 4 110.595.....5311.. - Utilities 45,000.00 614RD6002301 1-7-16 APPROVED FOR PAYMENT A/C # <u>110.595.5311</u> DEPT HEAD <u>1/10</u> DATE <u>1/22/16</u> BALANCE <u>\$40,902.59</u>	45,000.0000	\$45,000.00 \$4097.41 \$4097.41
TOTAL DUE				\$45,000.00

AUDITOR'S CERTIFICATE

I certify that funds for the above encumbrance have been
appropriated and are in the treasury free from any obligation.

Richard E. Ham

Special Instructions

RECEIVED

JAN 28 2016

AUDITOR'S OFFICE



CITY OF REYNOLDSBURG
7232 E MAIN ST
REYNOLDSBURG, OH 43068-2014

Page 1 of 4
Account Number 614 R06-0023 795 4
Billing Date Jan 7, 2016

Web Site att.com

Invoice Number 614R06002301

10.a.a

Monthly Statement

Dec 8 - Jan 7, 2016

Bill-At-A-Glance

Previous Bill	4,137.08
Payment	.00
Adjustments	.00
Past Due - Please Pay Immediately	4,137.08
Current Charges	4,097.41

Total Amount Due \$8,234.49

Current Charges Due in Full by **Jan 25, 2016**

Billing Summary

Online: att.com/myatt

Plans and Services	4,012.42
1-877-438-0041	
Repair Service:	
1-877-888-5622	
Telecommunications Relay System:	
AT&T Internet Services	84.99
1-877-722-3755	
Total of Current Charges	4,097.41

News You Can Use Summary

- PREVENT DISCONNECT
- RATE INCREASES
- DID TRUNK SERVICE
- PAYMENT & INQUIRIES
- CARRIER INFO
- LINES AND TRUNKS
- UNIVERSAL SVC FEE
- EXPRESS TICKETING

See "News You Can Use" for additional information.

Plans and Services

Monthly Service - Jan 7 thru Feb 6

Billed for 614 R06-0023

Charges for 614 R06-0023

Customer Service Record	5.00
1 reports - \$ 5.00 ea	806.00
Monthly Charges	
Federal Access Charge	66.50
Total Billed for 614 R06-0023	877.50

Billed for 614 575-8299

Charges for 614 575-8299

Customer Service Record	5.00
1 reports - \$ 5.00 ea	285.35
Monthly Charges	
Federal Access Charge	66.50
Total Billed for 614 575-8299	356.85

Billed for 614 755-2562

Charges for 614 755-2562

Customer Service Record	5.00
1 reports - \$ 5.00 ea	38.85
Monthly Charges	
Federal Access Charge	6.65

Charges for 614 755-2574

Monthly Charges	38.85
Federal Access Charge	6.65

Charges for 614 755-2690

Monthly Charges	73.35
Federal Access Charge	6.65

Charges for 614 755-2742

Monthly Charges	73.35
Federal Access Charge	6.65

Charges for 614 755-2833

Monthly Charges	73.35
Federal Access Charge	6.65

Charges for 614 755-2879

Monthly Charges	73.35
Federal Access Charge	6.65

Charges for 614 866-4536

Monthly Charges	73.35
Federal Access Charge	6.65

Charges for 614 866-6375

Monthly Charges	81.35
Federal Access Charge	6.65
Total Billed for 614 755-2562	584.00

Local Services provided by AT&T Illinois, AT&T Indiana, AT&T Michigan, AT&T Ohio or AT&T Wisconsin based upon the service address location.

GO GREEN - Enroll in paperless billing.

Return bottom portion with your check in the enclosed envelope.

Packet Pg. 17

Attachment: 2016-01-07 Then & Now ATT (1312 : AT&T Then & Now)



CITY OF REYNOLDSBURG
7232 E MAIN ST
REYNOLDSBURG, OH 43068-2014

Page 2 of 4
Account Number 614 R06-0023 795 4
Billing Date Jan 7, 2016

10.a.a

Invoice Number 614R06002301

Plans and Services

Monthly Service - Continued

Billed for 614 755-4649

Charges for 614 755-4649

Customer Service Record

1 reports - \$ 5.00 ea

Monthly Charges

Federal Access Charge

Total Billed for 614 755-4649

Total Monthly Service

5.00
1,843.90
79.80
1,928.70
3,747.05

Additions and Changes to Service

This section of your bill reflects charges and credits resulting from account activity.

Item	Quantity	USOC	Monthly Rate	Amount Billed
------	----------	------	--------------	---------------

Billed for 614 R06-0023

Date: Jan 8, 2016

Order Number R9035254007

Effective Jan 1, 2016, your

Bill reflects an increase of

\$1.76 in your Monthly

Service charges. Charges are

prorated from Jan 1, 2016

thru Jan 6, 2016

1. Monthly Service

.35

Total Charges for Order Number R9035254007

.35

Total Billed for 614 R06-0023

.35

Billed for 614 575-8299

Date: Jan 8, 2016

Order Number R9035656042

Effective Jan 1, 2016, your

Bill reflects an increase of

\$.20 in your Monthly

Service charges. Charges are

prorated from Jan 1, 2016

thru Jan 6, 2016

2. Monthly Service

.04

Total Charges for Order Number R9035656042

.04

Total Billed for 614 575-8299

.04

Billed for 614 755-2562

Date: Jan 8, 2016

Order Number R9035656046

Effective Jan 1, 2016, your

Bill reflects an increase of

\$1.04 in your Monthly

Service charges. Charges are

prorated from Jan 1, 2016

thru Jan 6, 2016

3. Monthly Service

.21

Total Charges for Order Number R9035656046

.21

Total Billed for 614 755-2562

.21

Additions and Changes to Service - Continued

Item	Quantity	USOC	Monthly Rate	Amount Billed
------	----------	------	--------------	---------------

Billed for 614 755-4649

Date: Jan 8, 2016

Order Number R9035656047

Effective Jan 1, 2016, your

Bill reflects an increase of

\$1.56 in your Monthly

Service charges. Charges are

prorated from Jan 1, 2016

thru Jan 6, 2016

4. Monthly Service

.31

Total Charges for Order Number R9035656047

.31

Total Billed for 614 755-4649

.31

Total Additions and Changes to Service

.91

Local Calls

Flexible Call Plan Service

Calling Area A

Minutes - Initial - 8:00am-9:00pm - Mon thru Fri

2913 Minute(s) billed at \$.0353 each

102.83

Minutes - Additional

4467 Minute(s) billed at \$.0088 each

39.31

Minutes - Initial - 9:00pm-8:00am - Mon thru Fri

All Day Saturday, Sunday and Holidays

688 Minute(s) billed at \$.0176 each

12.11

Minutes - Additional

654 Minute(s) billed at \$.0044 each

2.88

Total Usage for Calling Area A

157.13

Calling Area B

Minutes - Initial - 8:00am-9:00pm - Mon thru Fri

244 Minute(s) billed at \$.0397 each

9.69

Minutes - Additional

407 Minute(s) billed at \$.0132 each

5.37

Minutes - Initial - 9:00pm-8:00am - Mon thru Fri

All Day Saturday, Sunday and Holidays

32 Minute(s) billed at \$.0198 each

.63

Minutes - Additional

20 Minute(s) billed at \$.0066 each

.13

Total Usage for Calling Area B

15.82

Calling Area C

Minutes - Initial - 8:00am-9:00pm - Mon thru Fri

1 Minute(s) billed at \$.0442 each

.04

Minutes - Additional

4 Minute(s) billed at \$.0177 each

.07

Total Usage for Calling Area C

.11

Total Flexible Call Plan Service

173.06

Local Calling Plus

Calling Area B

Minutes - Initial - 8:00am-9:00pm - Mon thru Fri

11 Minute(s) billed at \$.0406 each

.45

Minutes - Additional

35 Minute(s) billed at \$.0104 each

.36

Total Usage for Calling Area B

.81

Total Local Calling Plus Charges

.81

Attachment: 2016-01-07 Then & Now ATT (1312 : AT&T Then & Now)

8387.015.132778.01.02.0000000 NNNNNNNY 016289.086829



at&t

CITY OF REYNOLDSBURG
7232 E MAIN ST
REYNOLDSBURG, OH 43068-2014

Page 3 of 4
Account Number 614 R06-0023 795 4
Billing Date Jan 7, 2016

Invoice Number 614R06002301

Plans and Services

Local Calls - Continued

2 Call(s) were placed with your Measured Line
584 Call(s) were allowed

Billed for 614 R06-0023

Flexible Call Plan Service

Calling Area A

Minutes - Initial - 8:00am-9:00pm - Mon thru Fri

2913 Minute(s)

Minutes - Additional

4467 Minute(s)

Minutes - Initial - 9:00pm-8:00am - Mon thru Fri

All Day Saturday, Sunday and Holidays

688 Minute(s)

Minutes - Additional

654 Minute(s)

Calling Area B

Minutes - Initial - 8:00am-9:00pm - Mon thru Fri

244 Minute(s)

Minutes - Additional

407 Minute(s)

Minutes - Initial - 9:00pm-8:00am - Mon thru Fri

All Day Saturday, Sunday and Holidays

32 Minute(s)

Minutes - Additional

20 Minute(s)

Calling Area C

Minutes - Initial - 8:00am-9:00pm - Mon thru Fri

1 Minute(s)

Minutes - Additional

4 Minute(s)

Local Calling Plus

Calling Area B

Minutes - Initial - 8:00am-9:00pm - Mon thru Fri

11 Minute(s)

Minutes - Additional

35 Minute(s)

Billed for 614 755-2562

2 Call(s) were placed with your Measured Line

Total Local Calls 173.87

Information Charges

Billed for 614 R06-0023

411 and 555-1212

1 Call(s) made to 1+411

1 Call(s) billed at \$2.29 each **2.29**

Local Toll

No.	Date	Time	Place Called	Number	Code	Min
-----	------	------	--------------	--------	------	-----

Billed for 614 575-8299

Calls Charged to 614 575-8299

7 Message Rate Service call(s)

(F.Y.I. - \$.56 before volume discounts)

Local Toll - Continued

Calls Charged to 614 866-5890

55 Message Rate Service call(s)

(F.Y.I. - \$.40 before volume discounts)

Calls Charged to 614 866-9722

74 Message Rate Service call(s)

(F.Y.I. - \$.52 before volume discounts)

Surcharges and Other Fees

Billed for 614 R06-0023

9-1-1 Emergency System

Billed for Franklin County

.12

Federal Universal Service Fee

20.94

FCC Complex Line Port Federal Charge

31.06

Telecommunications Relay Service

.30

Total Billed for 614 R06-0023

52.42

Billed for 614 575-8299

9-1-1 Emergency System

Billed for Franklin County

1.20

Federal Universal Service Fee

1.70

Telecommunications Relay Service

.10

Total Billed for 614 575-8299

3.00

Billed for 614 755-2562

9-1-1 Emergency System

Billed for Franklin County

.96

Federal Universal Service Fee

12.24

Telecommunications Relay Service

.24

Total Billed for 614 755-2562

13.44

Billed for 614 755-4649

9-1-1 Emergency System

Billing for more than one city/counties

.72

Federal Universal Service Fee

18.36

Telecommunications Relay Service

.36

Total Billed for 614 755-4649

19.44

Total Surcharges and Other Fees

88.30

Total Plans and Services

4,012.42

AT&T Internet Services

Itemized Charges and Credits

No.	Date	Description
-----	------	-------------

Billed for 614 575-8299

Services for 13571350

1 01-03 AT&T HSI PRO

84.99

Service Date: 01/02/16-02/01/16

REYNOLDSBURG CITY OF

HSI No. 614 575-8299

scor@sbcglobal.net

Total AT&T Internet Services

84.99

Attachment: 2016-01-07 Then & Now ATT (1312 : AT&T Then & Now)



CITY OF REYNOLDSBURG
7232 E MAIN ST
REYNOLDSBURG, OH 43068-2014

Page 4 of 4
Account Number 614 R06-0023 795 4
Billing Date Jan 7, 2016
Invoice Number 614R06002301

10.a.a

News You Can Use

PREVENT DISCONNECT

Thank you for being a valued customer. It is important to inform you that all charges must be paid each month to keep your account current and prevent collection activities. In addition, please be aware that we are required to inform you of certain charges that **MUST** be paid in order to prevent interruption of basic local service. These charges are already included in the Total Amount Due and are \$8,234.49.

CARRIER INFO

AT&T Long Distance or a company that resells their service is your long distance and local toll carrier. You also have slamming protection on your long distance, which prohibits a change of carrier without a specific request from you to lift the protection. To lift the slamming protection you must call or write your AT&T local business office.

RATE INCREASES

Effective March 1, 2016, the monthly recurring rates for the following services will increase: Call Waiting from \$20.00 to \$22.00; Three-Way Calling from \$19.00 to \$20.90; Caller ID Number from \$27.00 to \$28.35; Call Forwarding from \$20.00 to \$22.00; Remote Call Forwarding, initial and additional paths, from \$20.45 to \$22.50 and Privacy Manager from \$40.00 to \$44.00. If you have any questions or wish to learn more about our money saving packages or other products and services, please call an AT&T Service Representative at the toll-free number on your bill or visit us online at www.att.com.

LINES AND TRUNKS

Effective March 1, 2016, the monthly rate for Business Access Lines and Trunks in Access Areas B, C and D will increase to \$27.95. For details on special discount plans that could save you money, please call the number listed on your bill.

DID TRUNK SERVICE

Effective March 1, 2016, the monthly rates for DID Trunk Services will increase as follows: DID Trunk Termination to \$46.00; Additional Outdial Trunks to \$79.00; Group of 20 DID numbers to \$17.00; Group of 20 DID numbers for ISDN Prime to \$10.00; DID CO Each DID Number to \$2.00. For details on special discount plans that could save you money, please call the number listed on your bill.

UNIVERSAL SVC FEE

The Federal Universal Service Fee (supports telecommunication needs of low-income households, consumers living in high-cost areas, schools, libraries and rural hospitals) increased on 1/1/2016. Your current bill reflects the change. For more information, please contact an AT&T Service Representative at the phone number listed on the front of your bill.

News You Can Use - Continued

PAYMENT & INQUIRIES

Allow 5 days when paying by mail. You may also pay at an authorized agent or by calling 1.800.660.2626 to Charge by Phone. Nonpayment of toll or non-regulated services may result in disconnection or restriction of such services and/or collection action. For problems with your business service, please call us at 1.800.480.8088.

If your complaint is not resolved after you have called AT&T, or for general utility information, residential and business customers may contact the public utilities commission of Ohio (PUCO) for assistance at 1.800.686.7826 (toll free) from eight a.m. to five p.m. weekdays, or at <http://www.puco.ohio.gov>. Hearing or speech impaired customers may contact the PUCO via 7-1-1 (Ohio relay service).

EXPRESS TICKETING

Avoid call center delays or confusion. Submit tickets online for certain voice, data, and managed services from your mobile device, tablet, or PC. You do not need to register in advance. Please visit <http://www.att.com/expressticketing>
Bookmark the link for future use.

Attachment: 2016-01-07 Then & Now ATT (1312 : AT&T Then & Now)

Mayor's Office
Brad McCloud
7232 E. Main Street
Reynoldsburg OHIO 43068
Phone

ORDINANCE REQUEST

DATE: February 8, 2016

TO: Finance Committee

RE: ORDINANCE TO MAKE A FINAL APPROPRIATION FOR
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF REYNOLDSBURG, STATE OF OHIO, DURING THE
FISCAL YEAR ENDING DECEMBER 31, 2016 AND DECLARING
AN EMERGENCY.

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Budget must be adopted and in place by April 1, 2016

See attached documents.

City of Reynoldsburg

2016 Final Budget

Submitted by Brad McCloud

Attachment: 2016 Budget (1311 : 2016 Budget)

**City of Reynoldsburg
2016 Budget Request**

11.a.a

BUDGET	DEPARTMENT	Personal	Supplies	Services	Debt	Other	Capital	2016	2016	2015	2014	2013	2012	2011	2010
		Services					Purchases	Budget	Estimated	Final	Actual	Actual	Actual	Actual	Actual
		(5100)	(5200)	(5300)	(5400)	(5500)	(5600)	Request	Revenue	Budget	Expense	Expense	Expense	Expense	Expense
110-111-0000	POLICE	8,291,442	297,110	532,290	0	0	211,250	9,332,092		9,058,927	8,704,181	8,175,214	8,167,084	7,703,666	7,231,
110-290-0000	MECHANIC	152,554	94,300	41,700	0	0	0	288,554		241,664	217,706	239,005	224,402	241,949	243,
110-340-0000	PARKS & RECR.	760,869	191,880	292,679	0	0	0	1,245,428		1,035,908	951,653	784,199	798,464	799,619	826,
110-343-0000	SENIOR CENTER	162,134	14,914	28,900	0	0	5,500	211,448		179,184	153,502	168,201	160,797	181,097	159,
110-448-0000	SERVICE	576,422	19,000	587,150	0	0	0	1,182,572		1,085,068	934,609	893,380	808,865	839,589	838,
110-449-0000	ENGINEERING	0	0	0			0	0		0	2,772	78,158	106,829	51,888	108,
110-479-0000	BUILDING	379,655	15,000	70,100	0	0	25,000	489,755		359,603	307,925	287,726	308,097	215,246	301,
110-522-0000	MAYOR	161,078	1,100	36,700	0	0	0	198,878		199,964	193,731	204,851	194,644	182,231	201,
110-534-0000	CIVIL SERVICE	61,210	1,000	20,800	0	0	500	83,510		62,605	53,232	50,788	73,542	50,653	48,
110-545-0000	CITY AUDITOR	335,228	3,700	70,100	0	0	0	409,028		397,848	362,712	337,503	336,890	338,004	388,
110-554-0000	CITY ATTORNEY	519,481	2,400	52,450	0	0	0	574,331		504,788	454,495	478,277	465,063	453,244	441,
110-571-0000	CITY COUNCIL	197,825	1,700	46,480	0	0	0	246,005		205,934	172,331	186,458	203,802	286,406	302,
110-580-0000	DEVELOPMENT	240,435	2,000	37,400	0	0	0	279,835		223,426	362,400	146,651	136,262	404,174	235,
110-582-0000	HUMAN RE.	80,372	12,900	22,650	0	0	0	115,922		63,173	54,160	51,404	14,160	65,404	120,
110-584-0000	COMPUTER	222,919	3,000	233,000	0	0	60,000	518,919		454,074	292,042	352,564	217,218	215,246	154,
110-593-0000	CLERK OF COURTS	259,990	4,500	88,800	0	0	0	353,290		286,199	246,632	236,626	252,205	241,733	229,
110-595-0000	GENERAL ADMIN.	279,641	3,500	510,800	0	0	13,000	806,941		692,553	610,131	459,396	626,507	607,746	611,
110-810-0000	PUBLIC HEALTH	0	0	271,289	0	0	0	271,289		219,430	219,428	212,965	205,667	205,060	202,
TOTAL	GENERAL FUND	12,681,256	668,004	2,943,288	0	0	315,250	16,607,798	16,000,000	15,270,349	14,293,641	13,343,367	13,300,498	13,082,954	12,648,
220-564-0000	INCOME TAX	75,011	600	70,400	0	951,000	0	1,097,011	302,500	1,047,892	366,265	766,343	326,736	452,649	415,
260-268-0000	STREET	616,552	303,500	131,550	0	0	233,250	1,284,852	1,320,000	1,187,200	1,049,402	866,750	756,863	946,854	990,
270-268-0000	STATE HIGHWAY	0	70,000	24,000	0	0	73,750	167,750	105,000	164,000	92,893	142,116	97,289	89,531	65,
710-735-0000	WATER	389,681	111,600	5,019,379	315,875	0	155,400	5,991,935	6,800,000	6,204,224	5,540,189	5,830,050	5,512,089	5,447,365	4,982,
720-736-0000	WASTEWATER	425,852	22,950	4,848,238	104,202	0	146,900	5,548,142	6,900,000	6,634,289	4,942,690	5,999,803	4,756,428	5,456,399	5,009,
740-737-0000	STORM WATER	294,454	31,250	123,770	0	0	30,000	479,474	675,000	691,068	513,640	468,020	412,878	332,645	437,
750-738-0000	REFUSE COLL.	0	2,000	2,045,500	0	0	0	2,047,500	2,040,000	2,044,500	2,016,260	2,046,808	1,996,179	1,947,658	2,284,
230-000-0000	PERMISSIVE LIC.	0	0	0	0	0	0	0	0	0	0	117,653	117,896	115,889	117,
240-000-0000	POLICE PENSION	160,000	0	0	0	3,000	0	163,000	189,900	163,000	192,970	192,743	192,705	233,232	277,
250-000-0000	SEWER CAPACITY	0	0	250	127,199	0	0	127,449	25,000	132,690	71,331	74,827	49	0	245,
	TOTALS	1,961,550	541,900	12,263,087	547,276	954,000	639,300	16,907,113	18,357,400	18,268,863	14,785,640	16,505,111	14,169,112	15,022,223	14,826,
211-000-0000	COURT COMPUTER	0	16,000	27,000	0	0	12,000	55,000		53,000	28,068	36,936	16,747	11,873	
282-111-0000	COPS IN SCHOOL	0	0	0	0	0	0	0		0					
290-111-0000	LAW ENFORCEMENT	0	0	0	0	0	0	0		0		30,054	4,495	9,251	109,
291-111-0000	DRUG ENFORCEMENT	0	0	0	0	0	0	0		0		0	0	0	1,
292-111-0000	SAFETY BELT PROG	0	0	0	0	0	0	0		0		0	0	0	4,
293-111-0000	DUI/EDUCATION	0	0	0	0	0	0	0		0		0	0	0	13,
294-111-0000	FEDERAL FORFEITURE	0	0	0	0	0	0	0		0		8,592	25,651	11,946	33,
295-111-0000	LAW ENFORC/ASST	0	0	0	0	0	0	0		0		0	0	5,911	
297-111-0000	EDWARD BYRNE	0	0	0	0	0	0	0		0		7,549	9,857	15,486	6,
310-000-0000	GENERAL DEBT	0	0	0	1,494,935	0	0	1,494,935	1,800,000	1,498,892	1,756,500	1,830,362	1,907,206	1,901,791	1,838,
320-000-0000	S. A. DEBT	0	0	0	0	0	0	0		0			0	0	
330-000-0000	TAYLOR SQ. DEBT	0	0	0	605,598	0	0	605,598	601,348	601,348	606,347	603,522	604,523	609,742	603,
690-000-0000	EMPLOYEE FUND	0	0	0	0	0	0	0		0		2,339	1,443	1,949	2,
970-000-0000	Taylor Sq Tif	0	0	39,000	0	0	0	39,000	1,950,000	622,348	1,764,450	2,046,808	647,546	609,743	20,
971-000-0000	BRICE-MAIN DEBT	0	0	3,000	86,330	0	0	89,330	220,000	89,570	90,725	306,582	202,722	222,726	231,
972-000-0000	KROGER TIF DEBT	0	0	1,200	0	0	0	1,200	78,000	35,085	35,082	39,711	34,084	34,810	35,
973-000-0000	SUMMIT RD TIF #1	0	0	100	0	0	0	100	500	125	0	0	0	1	
974-000-0000	TAYLOR RD TIF #1	0	0	350	0	0	0	350	18,000	800	192	309	339	724	
975-000-0000	TAYLOR RD TIF #2	0	0	50	0	0	0	50	800	50	10	10	9	34	
	TOTAL MISC FUNDS	0	16,000	70,700	2,186,863	0	12,000	2,285,563	4,668,648	2,901,218	4,281,374	4,912,775	3,454,622	3,435,984	2,900,
	GRAND TOTALS	14,642,806	1,225,904	15,277,075	2,734,139	954,000	966,550	35,800,474	39,026,048	35,463,722	33,360,656	34,761,253	30,924,232	31,541,161	30,375,

Attachment: 2016 Budget (1311 : 2016 Budget)

ORDINANCE TO MAKE A FINAL APPROPRIATION FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF REYNOLDSBURG, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2016 AND DECLARING AN EMERGENCY

WHEREAS, various appropriations are required effective January 1, 2016, to provide for the current expenses and other expenditures associated with the operations of the City for the fiscal year ending December 31, 2016.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the following appropriations are hereby made in the General Fund (110):

Department	#	Personal Services	Supplies	Services	Debt	Other	Capital Purchases	2016 Budget
		(5100)	(5200)	(5300)	(5400)	(5500)	(5600)	Request
TRANSFERS	110	0	0	0			0	0
POLICE	111	8,291,442	297,110	532,290			211,250	9,332,092
MECHANIC	290	152,554	94,300	41,700			0	288,554
PARKS & RECR.	340	760,869	191,880	292,679			0	1,245,428
SENIOR CENTER	343	162,134	14,914	28,900			5,500	211,448
SERVICE	448	576,422	19,000	587,150			0	1,182,572
ENGINEER	449							
BUILDING	479	379,655	15,000	70,100			25,000	489,755
MAYOR	522	161,078	1,100	36,700			0	198,878
CIVIL SERVICE	534	61,210	1,000	20,800			500	83,510
CITY AUDITOR	545	335,228	3,700	70,100			0	409,028
CITY ATTORNEY	554	519,481	2,400	52,450			0	574,331
CITY COUNCIL	571	197,825	1,700	46,480			0	246,005
DEVELOPMENT	580	240,435	2,000	37,400			0	279,835
HUMAN RE.	582	80,372	12,900	22,650			0	115,922
COMPUTER	584	222,919	3,000	233,000			60,000	518,919
CLERK OF COURTS	593	259,990	4,500	88,800			0	353,290
GENERAL ADMIN.	595	279,641	3,500	510,800			13,000	806,941
PUBLIC HEALTH	810			271,289				271,289
GENERAL FUND		12,681,256	668,004	2,943,288	0	0	315,250	16,607,798

SECTION 2. That the following appropriations are hereby made in the following funds:

Fund	#	Personal Services	Supplies	Services	Debt	Other	Capital Purchases	2016 Budget
		(5100)	(5200)	(5300)	(5400)	(5500)	(5600)	Request
INCOME TAX	220	75,011	600	70,400		951,000	0	1,097,011
COURT COMPUTER	211		16,000	27,000			12,000	55,000
STREET	260	616,552	303,500	131,550			233,250	1,284,852
STATE HIGHWAY	270	0	70,000	24,000			73,750	167,750
COPS IN SCHOOL	282							0
LAW ENFORCEMENT	290							0
DRUG ENFORCEMENT	291							0
SAFETY BELT PROG	292							0
DUI/EDUCATION	293							0
FEDERAL FORFEITURE	294							0
LAW ENFORC/ASST	295							0
EDWARD BYRNE	297							0
WATER	710	389,681	111,600	5,019,379	315,875		155,400	5,991,935
WASTEWATER	720	425,852	22,950	4,848,238	104,202		146,900	5,548,142
STORM WATER	740	294,454	31,250	123,770	0		30,000	479,474
REFUSE COLL.	750		2,000	2,045,500				2,047,500
PERMISSIVE LIC.	230							0
POLICE PENSION	240	160,000		0	0	3,000	0	163,000
SEWER CAPACITY	250		0	250	127,199			127,449
GENERAL DEBT	310	0	0	0	1,494,935			1,494,935
S. A. DEBT	320							0
TAYLOR SQ. DEBT	330	0	0	0	605,598			605,598
EMPLOYEE FUND	690					0	0	0
Taylor Sq Tif	970	0	0	39,000	0	0	0	39,000
BRICE-MAIN DEBT	971	0	0	3,000	86,330	0	0	89,330
KROGER TIF DEBT	972	0	0	1,200	0	0	0	1,200
SUMMIT RD TIF #1	973	0	0	100	0	0	0	100
TAYLOR RD TIF #1	974	0	0	350	0	0	0	350
TAYLOR RD TIF #2	975	0	0	50	0	0	0	50
TOTALS		1,961,550	557,900	12,333,787	2,734,139	954,000	651,300	19,192,676

SECTION 3. That the Income Tax Revenues shall be appropriated and disbursed pursuant to Ordinance No. 86-09 adopted by Reynoldsburg City Council on December 14, 2009.

SECTION 4. That the unencumbered balances as of December 31, 2015 shall be and are hereby appropriated in the Fiduciary Funds, and the Capital Improvement Project Funds, and that the revenues credited to the Fiduciary funds shall be appropriated upon receipt to the proper associated accounts. That the 2015 capital project encumbrances funded by OPWC are hereby reappropriated. The ending balance in the Water and Wastewater CIP revenue accounts for prior year will be appropriated in the general project account for the specific funds to be used later for approved projects.

SECTION 5. That the amounts of public contributions and reimbursements to the City shall be appropriated upon receipt to the proper associated accounts.

SECTION 6. That the amount of \$ 605,598 shall be and is hereby appropriated in the Taylor Square School TIEF Fund (970) and transferred to the Taylor Square TIEF Debt Retirement Fund (330).

SECTION 7. That the amount of \$ 1,320,000 shall be and is hereby appropriated in the Taylor Square School TIEF Fund (970) to comply with the TIF agreement.

SECTION 8. That the amount of \$ 140,000 shall be and is hereby appropriated in the Brice-Main TIF Fund (971) to comply with the TIF agreement.

SECTION 9. That the City Auditor is hereby authorized to draw warrants on the appropriate funds, for payments from any of the foregoing appropriations, upon receiving proper certificates and vouchers therefore, approved by the officers authorized by law to approve same, or an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 10. That the effective date of the appropriations in this ordinance shall be January 1, 2016

SECTION 11. That this ordinance is deemed to be an emergency measure necessary for the financial needs of the city and further for the reason that final appropriations for operation of the City beginning January 1, 2016 must be adopted by City Council prior to April 1, 2016; wherefore, upon adoption by Council this ordinance shall repeal and supersede Ordinance 122-15 passed December 21, 2015 and shall be in effect immediately upon the signature by the Mayor.

		Officers	1/1/2016	7/1/2015	Dispatchers	1/1/2016											11.a.	
Police Payroll	2015	STEP 1	52,265.62		STEP A	40,060.80	Healt Sav Acct	4,000	4,000.00			UNUM	UNUM	DELTA	VISION	Cost		
		STEP 2	57,360.69		STEP B	42,348.80		2,000	2,000.00		HLTH	ST & LT LIFE &	DENTAL	SERVICE	PLAN	160.00	Disp	
		STEP 3	65,883.79		STEP C	44,657.60					INS	DISABII	AD&D		Family	86.00	107.00	
		STEP 4	73,373.79		STEP D	46,945.60	Cost pr Month								Single	34.00	42.00	
		STEP 5	82,296.04		STEP E	49,316.80	Family	1,501.00										
		SERGEANT	95,281.06		STEP F	51,646.40	Single	556.00							97.00	21.00		
		CH 160	100.00%															
			2016 Projection	Longevity	Pension	Pension PU	Insurance	Heal Sav Cont	Medicare	Total	18.00							
110.111.5102																		
Spouse Forfeiture			600						9	609								
Ginger	DISP	09-02-1985	51,646	600 PERS	7,314	5,225	90	0	758	65,633	0	7.50						
Briele N	Disp	3/9/2015	42,349	0 PERS	5,929	4,235	16,736	4,000	614	73,863	1,501	7.50	97.00	21.00	107.00			
Susan	DISP	12/15/2014	51,646	600 PERS	7,314	5,225	7,086	2,000	758	74,629	556	7.50	97.00	21.00	42.00			
(ispatcher)																		
Gail	DISP	07-16-1983	51,646	600 PERS	7,314	5,225	16,736	4,000	758	86,279	1,501	7.50	97.00	21.00	107.00			
Katie M	DISP	07/27/15	42,349	0 PERS	5,929	4,235	16,736	4,000	614	73,863	1,501	7.50	97.00	21.00	107.00			
Michelle	DISP	09-30-2003	51,646	500 PERS	7,300	5,215	90	0	756	65,508	0	7.50			0.00			
Spouse Forfeiture			600						9	609								
Maria	DISP	1/9/2010	51,646	375 PERS	7,283	5,202	16,736	4,000	754	85,997	1,501	7.50	97.00	21.00	107.00			
Johnathan	DISP	5/28/2009	51,646	425 PERS	7,290	5,207	90	0	755	65,414		7.50						
Krystal	160 Clerk		40,357	PERS	5,650		7,528	2,000	585	56,120	556	18.50	8.50	97.00	21.00	34.00		
Debra	160 Clerk		48,787	600 PERS	6,914		17,534	4,000	716	78,551	1,501	20.00	8.50	97.00	21.00	86.00		
Michele	160 Clerk		43,160	0 PERS	6,042		17,498	4,000	0	70,700	1,501	17.00	8.50	97.00	21.00	86.00		
Cheryl	160 Secretary		50,085	550 PERS	7,089		17,570	4,000	734	80,028	1,501	23.00	8.50	97.00	21.00	86.00		
Donna	161 Clerk		40,357	0 PERS	5,650		7,486	2,000	585	56,078	556	15.00	8.50	97.00	21.00	34.00		
Bailey Jo	160 Clerk		44,648	0 PERS	6,251		17,498	4,000	647	73,044	1,501	17.00	8.50	97.00	21.00	86.00		
Alternate Rate			9,240	PERS	1,294	924	0		134	11,592								
Holiday Overtime			13,104	PERS	1,835	1,310	0		190	16,439								
TOTAL SUPPORT			685,514	4,250	96,399	42,002	159,414	38,000	9,376	1,034,955								
				Longevity	Pension Contribution	Pension Pickup	Insurance	Heal Sav Cont	Medicare	Total								
110.111.5101																		
SAFETY DIRECTOR																		
160 Safety Director				PP	0		0		0	0								
TOTAL SAFETY DIR			0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00		
110.111.5111																		
James O'Neill			160 Chief	109,556	600 PP	21,480	17,936	4,000	1,597	155,170	1,501	44.00	18.00	97.00	21.00	86.00		
TOTAL CHIEF			109,556	600	21,480	0	17,936	4,000	1,597	155,170								

Attachment: 2016 Budget (1311 : 2016 Budget)

2015		Officers	1/1/2016	7/1/2015	Dispatchers	1/1/2016									
Police Payroll		STEP 1	52,265.62		STEP A	40,060.80	Healt Sav Acct	4,000	4,000.00		HLTH	UNUM	UNUM	DELTA	VISION
		STEP 2	57,360.69		STEP B	42,348.80		2,000	2,000.00		INS	ST & LT LIFE &	DISABII AD&D	DENTAL	SERVICE
		STEP 3	65,883.79		STEP C	44,657.60								PLAN	160.00
		STEP 4	73,373.79		STEP D	46,945.60	Cost pr Month							Family	86.00
		STEP 5	82,296.04		STEP E	49,316.80	Family	1,501.00						Single	34.00
		SERGEANT	95,281.06		STEP F	51,646.40	Single	556.00							4:
		CH 160	100.00%											97.00	21.00
		2016 Projection		Longevity	Pension	Pension PU	Insurance	Heal Sav Cont	Medicare	Total				18.00	
				Longevity	Pension Contribution	Pension Pickup	Insurance		Medicare	Total					
ENFORCEMENT															
110.111.5113															
Scott	160	LIEUTENANT	8,716	600 PP	1,817		720		135	11,987		42.00	18.00		
Scott		Payout estimate	49,000		75,000				711	124,711					
Ronald	160	LIEUTENANT	103,000	600 PP	20,202		17,924	4,000	1,502	147,228	1,501	43.00	18.00	97.00	21.00
															86.00
Shane	160	LIEUTENANT	103,000	600 PP	20,202		17,924	4,000	1,502	147,228	1,501	43.00	18.00	97.00	21.00
															86.00
Jason		MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501		18.00	97.00	21.00
															100.00
David		SERGEANT	95,281	1,300 PP	18,833		17,044	4,000	1,400	137,859	1,501		18.00	97.00	21.00
															100.00
Michael		SERGEANT	95,281	1,050 PP	18,785		17,044	4,000	1,397	137,556	1,501		18.00	97.00	21.00
															100.00
John		MAX -STEP	82,296	1,300 PP	16,301		7,290	2,000	1,212	110,399	556		18.00	97.00	21.00
															39.00
Craig		MAX -STEP	82,296	1,050 PP	16,252		7,290	2,000	1,209	110,097	556		18.00	97.00	21.00
															39.00
David		MAX -STEP	82,296	1,300 PP	16,301		17,044	4,000	1,212	122,153	1,501		18.00	97.00	21.00
															100.00
Jamie		MAX -STEP	82,296	850 PP	16,213		17,044	4,000	1,206	121,609	1,501		18.00	97.00	21.00
															100.00
Robert E		MAX -STEP	82,296	850 PP	16,213		17,044	4,000	1,206	121,609	1,501		18.00	97.00	21.00
															100.00
Michael		MAX -STEP	82,296	1,300 PP	16,301		17,044	4,000	1,212	122,153	1,501		18.00	97.00	21.00
															100.00
Bradley		8/27/2012	65,884	750 PP	12,994		17,044	4,000	966	101,638	1,501		18.00	97.00	21.00
															100.00
James		SERGEANT	95,281	1,300 PP	18,833		17,044	4,000	1,400	137,859	1,501		18.00	97.00	21.00
															100.00
Joseph		8/19/2013	73,374	0 PP	14,308		7,290	2,000	1,064	98,036	556		18.00	97.00	21.00
															39.00
Adam		MAX -STEP	82,296	1,050 PP	16,252		1,554	0	1,209	102,361	0		18.00	97.00	21.00
															3.00
Timothy		MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501		18.00	97.00	21.00
															100.00
Tye Lee		MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501		18.00	97.00	21.00
															100.00
Daniel		MAX -STEP	82,296	850 PP	16,213		17,044	4,000	1,206	121,609	1,501		18.00	97.00	21.00
															100.00
William		SERGEANT	95,281	1,300 PP	18,833		17,044	4,000	1,400	137,859	1,501		18.00	97.00	21.00
															100.00
Robert		MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501		18.00	97.00	21.00
															100.00
Damon		MAX -STEP	82,296	1,050 PP	16,252		17,044	4,000	1,209	121,851	1,501		18.00	97.00	21.00
															100.00
Lawrence		SERGEANT	95,281	1,300 PP	18,833		17,044	4,000	1,400	137,859	1,501		18.00	97.00	21.00
															100.00
Michele		MAX -STEP	82,296	1,200 PP	16,282		7,290	2,000	1,211	110,278	556		18.00	97.00	21.00
															39.00
Jeffrey		MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501		18.00	97.00	

2015	Officers	1/1/2016	7/1/2015	Dispatchers	1/1/2016									
	STEP 1	52,265.62		STEP A	40,060.80	Healt Sav Acct	4,000	4,000.00		HLTH	UNUM	UNUM	DELTA	VISION
Police Payroll	STEP 2	57,360.69		STEP B	42,348.80		2,000	2,000.00		INS	ST & LT LIFE &	DISABII AD&D	DENTAI	SERVICE
	STEP 3	65,883.79		STEP C	44,657.60								PLAN	160.00
	STEP 4	73,373.79		STEP D	46,945.60	Cost pr Month							Family	86.00
	STEP 5	82,296.04		STEP E	49,316.80	Family	1,501.00						Single	34.00
	SERGEANT	95,281.06		STEP F	51,646.40	Single	556.00						97.00	21.00
	CH 160	100.00%												
		2016 Projection	Longevity	Pension	Pension PU	Insurance	Heal Sav Cont	Medicare	Total					
											18.00			
Jeffrey	SERGEANT	95,281	1,300 PP	18,833		17,044	4,000	1,400	137,859	1,501	18.00	97.00	21.00	100.00
Wetzel	MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501	18.00	97.00	21.00	100.00
Tamara	MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501	18.00	97.00	21.00	100.00
Alissa P	Step 1	52,266	PP	10,192		7,290	2,000	758	72,505	556	18.00	97.00	21.00	39.00
Timothy	MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501	18.00	97.00	21.00	100.00
Ryan	MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501	18.00	97.00	21.00	100.00
Michael	MAX -STEP	82,296	850 PP	16,213		17,044	4,000	1,206	121,609	1,501	18.00	97.00	21.00	100.00
David	MAX -STEP	82,296	1,300 PP	16,301		17,044	4,000	1,212	122,153	1,501	18.00	97.00	21.00	100.00
Michael	MAX-STEP	82,296	1,050 PP	16,252		17,044	4,000	1,209	121,851	1,501	18.00	97.00	21.00	100.00
Scott	MAX -STEP	82,296	1,300 PP	16,301		17,044	4,000	1,212	122,153	1,501	18.00	97.00	21.00	100.00
Scott	MAX -STEP	82,296	850 PP	16,213		17,044	4,000	1,206	121,609	1,501	18.00	97.00	21.00	100.00
Brian	MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501	18.00	97.00	21.00	100.00
Katherine	Max-Step	82,296	1,200	16,282		1,554		1,211	102,542		18.00	97.00	21.00	3.00
Kevin	MAX -STEP	82,296	850 PP	16,213		17,044	4,000	1,206	121,609	1,501	18.00	97.00	21.00	100.00
Kevin	MAX -STEP	82,296	1,300 PP	16,301		17,044	4,000	1,212	122,153	1,501	18.00	97.00	21.00	100.00
Sean	8/24/2012	82,296	750 PP	16,194		17,044	4,000	1,204	121,488	1,501	18.00	97.00	21.00	100.00
Terry	MAX -STEP	82,296	1,300 PP	16,301		17,044	4,000	1,212	122,153	1,501	18.00	97.00	21.00	100.00
Mark	SERGEANT	95,281	1,300 PP	18,833		17,044	4,000	1,400	137,859	1,501	18.00	97.00	21.00	100.00
Joseph	MAX -STEP	82,296	1,300 PP	16,301		17,044	4,000	1,212	122,153	1,501	18.00	97.00	21.00	100.00
Nicole Reynolds	MAX -STEP	82,296	850 PP	16,213		216	0	1,206	100,781	0	18.00			0.00
Nicholas	Step 1	52,266	0	10,192		7,290	2,000	758	72,505	556	18.00	97.00	21.00	39.00
Vincent	MAX -STEP	82,296	750 PP	16,194		7,290	2,000	1,204	109,734	556	18.00	97.00	21.00	39.00
Jeremy	MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501	18.00	97.00	21.00	100.00
Brian	Step 1	52,266	0			7,290	2,000	758	62,313	556	18.00	97.00	21.00	39.00
Matthew	1/4/2013	73,374	0	14,308		7,290	2,000	1,064	98,036	556	18.00	97.00	21.00	39.00
Donald	MAX -STEP	82,296	1,200 PP	16,282		17,044	4,000	1,211	122,032	1,501	18.00	97.00	21.00	100.00

Attachment: 2016 Budget (1311 : 2016 Budget)

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		<u>Officers</u>	<u>1/1/2016</u>	<u>7/1/2015</u>	<u>Dispatchers</u>	<u>1/1/2016</u>											
Police Payroll	2015	STEP 1	52,265.62		STEP A	40,060.80	Healt Sav Acct	4,000	4,000.00								
		STEP 2	57,360.69		STEP B	42,348.80		2,000	2,000.00		HLTH	UNUM	UNUM	DELTA	VISION	CO	
		STEP 3	65,883.79		STEP C	44,657.60					INS	ST & LT LIFE &	DISABII	AD&D	DENTAI	SERVICE	
		STEP 4	73,373.79		STEP D	46,945.60	Cost pr Month								PLAN	160.00	Disp
		STEP 5	82,296.04		STEP E	49,316.80	Family	1,501.00							Family	86.00	10'
		SERGEANT	95,281.06		STEP F	51,646.40	Single	556.00							Single	34.00	4:
		CH 160	100.00%												97.00	21.00	
		2016 Projection		Longevity	Pension	Pension PU	Insurance	Heal Sav Cont	Medicare	Total					18.00		
TOTAL POLICE			5,874,209	58,450	1,165,109	42,502	1,014,522	240,000	85,394	8,508,930	144,824	341	1,183	6,790	1,470	5,742	
Extra Payroll						0											
enforcement at 99%		DOUBLE CK	5,850,719	58,450	0	1,160,200	42,502	1,014,522	240,000	85,049	8,451,442						
Total Police											57,488						

New % Elected	100.00% Chapter 160									EV Benefits	UNUM	UNUM	DELTA	VISION	BI-WE	11.a.a
100.00%	100.00% CPI		100.00%	Steelworker Union		4,000	2,000			HEALTH	ST & LT	LIFE &	DENTAL	SERVICE	CO - P	
Name	2015 Salary	Overtime	Longevity	P.E.R.S.	Insurance	H.S.A Contrib	Medicare	Total		INSURANCE	DISABILITY	AD&D	97.00	PLAN		
										556.00				19.00		
										1,501.00						86.00
CITY AUDITOR																
Sharon Michael	51,402.00	2,000.00	600.00	7,560.28	17,570.00	4,000.00	783.03	83,915.31	1,501.00	24.50	9.00	97.00	19.00			86.00
Jennifer Clemens-PT 3/4	30,189.00		0.00	4,226.46	17,444.00	4,000.00	437.74	56,297.20	1,501.00	14.50	8.50	97.00	19.00			86.00
				0.00			0.00	0.00								
Joni Crawford	65,928.00		450.00	9,292.92	1,824.00	0.00	962.48	78,457.40	0.00	31.00	11.50	97.00	19.00			3.00
Opt Out	2,500.00			350.00			36.25	2,886.25								
Dick Harris	79,948.12		0.00	11,192.74	17,372.00	4,000.00	1,159.25	113,672.10	1,501.00	0.00	17.00	97.00	19.00			86.00
TOTAL AUDITOR	229,967.12	2,000.00	1,050.00	32,622.00	54,210.00	12,000.00	3,379.00	335,228.00	4,503.00	70.00	46.00	388.00	76.00			261.00
BUILDING DEPT.																
Vacant CBO	80,332.00		0.00	11,246.48	17,660.00	4,000.00	1,164.81	114,403.29	1,501.00	30.00	11.00	97.00	19.00			86.00
Vivian Gluzinski FT	55,000.00		0.00	7,700.00	7,498.00	2,000.00	797.50	72,995.50	556.00	18.00	8.50	97.00	19.00			34.00
Mark Thompson FT Code	38,000.00		0.00	5,320.00	17,456.00	4,000.00	551.00	65,327.00	1,501.00	15.50	8.50	97.00	19.00			86.00
Andrew Garmjittagoon	38,000.00		0.00	5,320.00	7,468.00	2,000.00	551.00	53,339.00	556.00	15.50	8.50	97.00	19.00			34.00
	0.00						0.00	0.00								
Vacant Inspector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Shelley Taylor	44,681.00		450.00	6,318.34	17,486.00	4,000.00	654.40	73,589.74	1,501.00	18.00	8.50	97.00	19.00			86.00
	0			0.00				0.00								
TOTAL BUILDING	256,013.00	0.00	450.00	35,905.00	67,568.00	16,000.00	3,719.00	379,655.00	4,114.00	67.00	34.00	388.00	76.00			240.00
COUNCIL																
Brett Luzader 1-1-16	7,499.88		0.00	1,049.98	0.00		108.75	8,658.61	0.00	0.00		0.00	0.00			0.00
Marshall Spaulding 1-1-16	7,499.88		0.00	1,049.98	0.00		108.75	8,658.61	0.00	0.00		0.00	0.00			0.00
Mel Clemens 1-1-16	7,499.88		0.00	1,049.98	0.00		108.75	8,658.61	0.00	0.00		0.00	0.00			0.00
Dan Skinner 1-1-14	7,499.88		0.00	1,049.98	0.00		108.75	8,658.61								
								0.00								
Doug Joseph 1-1-16	8,402.21		0.00	1,176.31	0.00		121.83	9,700.35	0.00	0.00		0.00	0.00			0.00
Chris Long-1-1-14	7,499.88		0.00	1,049.98	0.00		108.75	8,658.61		0.00						
							0.00	0.00								
Barth Cotner 1-1-14	7,499.88		0.00	1,049.98	0.00		108.75	8,658.61	0.00	0.00		0.00	0.00			0.00
							0.00	0.00								
Stephen Cisack 1-1-16	7,499.88		0.00	1,049.98	0.00		108.75	8,658.61	0.00	0.00		0.00	0.00			0.00
April Beggerow	60,621.00		0.00	8,486.94	17,612.00	4,000.00	879.00	91,598.94	1,501.00	27.00	10.00	97.00	19.00			86.00
Rochel Menningen 1/2	21,800.00		0.00	3,052.00	8,748.40	2,000.00	316.10	35,916.50	750.50	9.50	4.20	48.50	9.50			43.00
TOTAL COUNCIL	143,322.00	0.00	0.00	20,065.00	26,360.00	6,000.00	2,078.00	197,826.00	2,251.50	36.50	14.20	145.50	28.50			129.00

Attachment: 2016 Budget (1311 : 2016 Budget)

New % Elected	100.00% Chapter 160									EV Benefits	UNUM	UNUM	DELTA	VISION	BI-WE	11.a.a
100.00%	100.00% CPI		100.00% Steelworker Union			4,000	2,000		HEALTH	ST & LT	LIFE &	DENTAL	SERVICE	CO - R		
Name	2015 Salary	Overtime	Longevity	P.E.R.S.	Insurance	H.S.A Contrib	Medicare	Total	INSURANCE	DISABILITY	AD&D	97.00	PLAN		34	
COMPUTER SYSTEM																
Scott Teeters	86,009.00		0.00	12,041.26	17,678.00	4,000.00	1,247.13	120,975.39	1,501.00	31.00	11.50	97.00	19.00	86.00		
								0.00						0.00		
Roger Morse	69,579.00	0.00	0.00	9,741.06	17,615.00	4,000.00	1,008.90	101,943.96	1,501.00	27.50	9.75	97.00	19.00	86.00		
							0.00	0.00						0.00		
TOTAL COMPUTER	155,588.00	0.00	0.00	21,782.00	35,293.00	8,000.00	2,256.00	222,919.00	3,002.00	58.50	21.25	194.00	38.00	172.00		
DEVELOPMENT DEPT																
Rochel Menningen 1/2	21,800.00		0.00	3,052.00	8,748.40	2,000.00	316.10	35,916.50	750.50	9.50	4.20	48.50	9.50	43.00		
Eric Snowden	65,000.00	0.00	0.00	9,100.00	7,606.00	2,000.00	942.50	84,648.50	556.00	26.00	9.50	97.00	19.00	34.00		
Dan Havener	85,000.00		0.00	11,900.00	17,738.00	4,000.00	1,232.50	119,870.50	1,501.00	35.00	12.50	97.00	19.00	86.00		
								0.00								
TOT. DEVELOPMENT	171,800.00	0.00	0.00	24,052.00	34,092.00	8,000.00	2,491.00	240,436.00	2,807.50	70.50	26.20	242.50	47.50	163.00		
CIVIL SERVICE																
Linda Paugh-PT 1/2	26,302.00	0.00	0.00	3,682.28	0.00		381.38	30,365.66	0.00	0.00		0.00	0.00	0.00		
works 20/week																
Billie Reidel-PT 1/2	26,716.00	0.00	0.00	3,740.24	0.00		387.38	30,843.62								
works 12/wk								0.00								
TOTAL CIVIL SERVICE	53,018.00	0.00	0.00	7,423.00	0.00		769.00	61,209.00	0.00	0.00	0.00	0.00	0.00	0.00		
HUMAN RESOURCE																
Sondra Boller 3/4	63,299.25		0.00	8,861.90	5,793.00	1,500.00	917.84	80,371.98	417.00	25.00	9.00	72.75	14.25	25.50		
			0.00	0.00	0.00		0.00	0.00								
								0.00								
TOTAL HUMAN RES	63,299.00	0.00	0.00	8,862.00	5,793.00	1,500.00	918.00	80,372.00	417.00	25.00	9.00	72.75	14.25	25.50		
CLERK OF COURTS																
Leslie Clark	67,000.00		450.00	9,443.00	1,728.00		978.03	79,599.03		25.50	9.00	97.00	19.00	3.00		
Opt Out	2,500.00			350.00			36.25	2,886.25								
Stephanie Smith-FT	42,411.00		0.00	5,937.54	1,542.00		614.96	50,505.50	0.00	10.50	8.50	97.00	19.00	3.00		
Opt Out	2,500.00			350.00			36.25	2,886.25								
Joyce Tubbs-PT 3/4	31,809.00		0.00	4,453.26	15,926.50	4,000.00	461.23	56,649.99	1,501.00	10.00	8.50	97.00	19.00	86.00		
Pam Menear	55,664.00		0.00	7,792.96	312.00		807.13	64,576.09		17.50	8.50					
Opt Out	2,500.00			350.00			36.25	2,886.25								
	0.00	0.00	0.00	0.00	0.00		0.00	0.00								
								0.00								
TOTAL CLERK	204,384.00	0.00	450.00	28,677.00	19,509.00	4,000.00	2,970.00	259,989.00	1,501.00	63.50	34.50	291.00	57.00	92.00		

Attachment: 2016 Budget (1311 : 2016 Budget)

Attachment: 2016 Budget (1311 : 2016 Budget)

New % Elected	100.00%	Chapter 160								EV Benefits	UNUM	UNUM	DELTA	VISION	BI-WE	
100.00%	100.00%	CPI	100.00%	Steelworker Union		4,000	2,000			HEALTH	ST & LT	LIFE &	DENTAL	SERVICE	CO - P	
Name	2015 Salary	Overtime	Longevity	P.E.R.S.	Insurance	H.S.A Contrib	Medicare	Total		INSURANCE	DISABILITY	AD&D	97.00	PLAN		34
CITY ATTORNEY																
James Hood	97,803.10		0.00	13,692.43	17,372.00	4,000.00	1,418.14	134,285.68	1,501.00	0.00	17.00	97.00	19.00	86.00		
Sherri Starr	45,500.00		0.00	6,370.00	7,558.00	2,000.00	659.75	62,087.75	556.00	23.00	8.50	97.00	19.00	34.00		
Kylie Keitch(3/4 time)	45,646.00		0.00	6,390.44	17,738.00	4,000.00	661.87	74,436.31	1,501.00	35.00	12.50	97.00	19.00	86.00		
Annette Kazlauskys	52,599.00		0.00	7,363.86	17,468.00	4,000.00	762.69	82,193.55	1,501.00	16.50	8.50	97.00	19.00	86.00		
Matthew Roth	88,000.00		500.00	12,390.00	17,738.00	4,000.00	1,283.25	123,911.25	1,501.00	35.00	12.50	97.00	19.00	86.00		
Kevin Shannon (½ time)	36,870.00		0.00	5,161.80	0.00		534.62	42,566.42		0.00						
								0.00								
TOTAL ATTORNEY	366,418.00	0.00	500.00	51,369.00	77,874.00	18,000.00	5,320.00	519,481.00	6,560.00	109.50	59.00	485.00	95.00	378.00		
Office of the Mayor																
Brad McCloud	97,803.10		0.00	13,692.43	17,372.00	4,000.00	1,418.14	134,285.68	1,501.00	0.00	17.00	97.00	19.00	86.00		
Sandra Boller 1/4	21,099.75		0.00	2,953.97	1,933.00	500.00	305.95	26,792.66	139.00	8.50	3.00	24.25	4.75	8.50		
								0.00								
TOTAL MAYOR	118,903.00	0.00	0.00	16,646.00	19,305.00	4,500.00	1,724.00	161,078.00	1,640.00	8.50	20.00	121.25	23.75	94.50		
PARKS & REC.																
Donna Bauman	93,319.00	15,700.00	450.00	15,325.66	17,732.00	4,000.00	1,587.30	148,113.96	1,501.00	34.50	12.50	97.00	19.00	86.00		
Michelle Brennan	45,398.00		0.00	6,355.72	17,498.00	4,000.00	658.27	73,909.99	1,501.00	19.00	8.50	97.00	19.00	86.00		
Andrew Evans (Asst Main supv)	49,987.00		0.00	6,998.18	17,486.00	4,000.00	724.81	79,195.99	1,501.00	18.00	8.50	97.00	19.00	86.00		
Brian McGuire(Main Supv)	66,740.00		0.00	9,343.60	17,540.00	4,000.00	967.73	98,591.33	1,501.00	22.50	8.50	97.00	19.00	86.00		
							0.00	0.00								
Ryan Lauber	43,434.00		0.00	6,080.76	7,534.00	2,000.00	629.79	59,678.55	556.00	21.00	8.50	97.00	19.00	34.00		
	0.00						0.00	0.00								
Chris Skidmore	60,000.00		0.00	8,400.00	17,570.00	4,000.00	870.00	90,840.00	1,501.00	24.50	9.00	97.00	19.00	86.00		
Michael Wilson FT	33,404.00		0.00	4,676.56	6,114.00	2,000.00	484.36	46,678.92	556.00	10.00	8.50			30.00		
Duane Ashbrook FT	33,404.00		0.00	4,676.56	17,390.00	4,000.00	484.36	59,954.92	1,501.00	10.00	8.50	97.00	19.00	86.00		
Seasonal	90,000.00			12,600.00	0.00		1,305.00	103,905.00								
								0.00								
TOT. PARKS & REC	515,686.00	15,700.00	450.00	74,457.00	118,864.00	28,000.00	7,712.00	760,869.00	10,118.00	159.50	72.50	679.00	133.00	580.00		

Attachment: 2016 Budget (1311 : 2016 Budget)

11.a.a

New % Elected	100.00% Chapter 160		100.00% Steelworker Union			4,000	2,000		EV Benefits	UNUM		DELTA	VISION	BI-WE	11.a.a
100.00%	100.00% CPI								HEALTH	ST & LT	UNUM	DENTAL	SERVICE	CO - P	
Name	2015 Salary	Overtime	Longevity	P.E.R.S.	Insurance	H.S.A Contrib	Medicare	Total	INSURANCE	DISABILITY	AD&D	97.00	PLAN	34	
Service Department															
Nathan Burd	96,504.00	3,000.00	0.00	13,930.56	17,756.00	4,000.00	1,442.81	136,633.37	1,501.00	36.00	13.00	97.00	19.00	86.00	
Rachel Heiman	47,681.00		0.00	6,675.34	17,510.00	4,000.00	691.37	76,557.71	1,501.00	20.00	8.50	97.00	19.00	86.00	
Randall Levert	38,000.00		500.00	5,390.00	1,596.00		558.25	46,044.25	0.00	15.00	8.50	97.00	19.00	3.00	
Opt Out	1,500.00			210.00			21.75	1,731.75							
Dean Kohler	50,000.00		500.00	7,070.00	17,498.00	4,000.00	732.25	79,800.25	1,501.00	19.00	8.50	97.00	19.00	86.00	
Debbie Kocher	44,129.00		0.00	6,178.06	17,486.00	4,000.00	639.87	72,432.93	1,501.00	18.00	8.50	97.00	19.00	86.00	
Jason Ickes	40,000.00		600.00	5,684.00	17,474.00	4,000.00	588.70	68,346.70	1,501.00	17.00	8.50	97.00	19.00	86.00	
Joseph Taggart	62,930.00		550.00	8,887.20	17,588.00	4,000.00	920.46	94,875.66	1,501.00	26.00	9.00	97.00	19.00	86.00	
								0.00							
TOTAL SERVICE	380,744.00	3,000.00	2,150.00	54,025.00	106,908.00	24,000.00	5,595.00	576,423.00	9,006.00	151.00	64.50	679.00	133.00	519.00	
SENIOR CENTER															
Judy Doran	66,647.00	3,000.00	500.00	9,820.58	17,582.00	4,000.00	1,017.13	102,566.71	1,501.00	25.50	9.00	97.00	19.00	86.00	
Lydia Belknap PT 1/2	21,000.00	0.00	0.00	2,940.00	0.00		304.50	24,244.50							
							0.00	0.00							
Clara E Lawson-PT 1/2	21,000.00		0.00	2,940.00	0.00		304.50	24,244.50							
Seasonal	10,920.00		0.00				158.34	11,078.34							
TOTAL SENIOR	119,567.00	3,000.00	500.00	15,701.00	17,582.00	4,000.00	1,784.00	162,134.00	1,501.00	25.50	9.00	97.00	19.00	86.00	
ENGINEERING DEPT															
Vacant	0.00		0.00	0.00	0.00		0.00	0.00						0.00	
TOTAL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STORM WATER DEPT															
Mike Schulze	53,088.00	4,900.00	550.00	8,195.32	17,492.00	4,000.00	848.80	89,074.12	1,501.00	18.50	8.50	97.00	19.00	86.00	
Del Perry	50,488.00	0.00	500.00	7,138.32	17,504.00	4,000.00	739.33	80,369.65	1,501.00	19.50	8.50	97.00	19.00	86.00	
Tamzen Wilson (street)	22,175.00		300.00	3,146.50	8,755.00	2,000.00	325.89	36,702.39	750.50	10.00	4.25	48.50	9.50	43.00	
Workers Compensation	0.00			0.00	6,549.70		0.00	6,549.70							
Donald Turley	62,691.00		600.00	8,860.74	7,606.00	2,000.00		81,757.74	556.00	26.00	9.50	97.00	19.00	34.00	
								0.00							
TOTAL STORM WAT	188,442.00	4,900.00	1,950.00	27,341.00	57,907.00	12,000.00	1,914.00	294,454.00	4,308.50	74.00	30.75	339.50	66.50	249.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

New % Elected	100.00%	Chapter 160								EV Benefits	UNUM	UNUM	DELTA	VISION	BI-WE	11.a.a
100.00%	100.00%	CPI	100.00%	Steelworker Union		4,000	2,000			HEALTH	ST & LT	LIFE &	DENTAL	SERVICE	CO - P	
Name	2015 Salary	Overtime	Longevity	P.E.R.S.	Insurance	H.S.A Contrib	Medicare	Total		INSURANCE	DISABILITY	AD&D	97.00	PLAN		34
TAX ADMIN.																
Brenda Browning	55,133.00	0.00	600.00	7,802.62	7,606.00	2,000.00	0.00	73,141.62	556.00	26.00	9.50	97.00	19.00	34.00		
Workers Comp					1,869.17			1,869.17								
					0.00			0.00								
TOTAL TAX	55,133.00	0.00	600.00	7,803.00	9,475.00	2,000.00	0.00	75,011.00	556.00	26.00	9.50	97.00	19.00	34.00		
MECHANIC																
Justin H. Jones	43,338.00		0.00	6,067.32	17,450.00	4,000.00	628.40	71,483.72	1,501.00	15.00	8.50	97.00	19.00	86.00		
Matthew Hutchison	51,569.00		0.00	7,219.66	17,534.00	4,000.00	747.75	81,070.41	1,501.00	22.00	8.50	97.00	19.00	86.00		
					0.00			0.00								
TOTAL MECHANIC	94,907.00	0.00	0.00	13,287.00	34,984.00	8,000.00	1,376.00	152,554.00	3,002.00	37.00	17.00	194.00	38.00	172.00		
WATER DEPT.																
Mike Root	33,500.00	2,500.00	0.00	5,040.00	8,818.00	2,000.00	522.00	52,380.00	750.50	14.50	5.00	48.50	9.50	43.00		
License Compensation	900.00			126.00			13.05	1,039.05								
Debbie Sidell	41,080.00		0.00	5,751.20	294.00		595.66	47,720.86		16.00	8.50					
Chris Conley	43,338.00		0.00	6,067.32	7,480.00	2,000.00	628.40	59,513.72	556.00	16.50	8.50	97.00	19.00	34.00		
James Sayre	41,080.00		500.00	5,821.20	17,474.00	4,000.00	602.91	69,478.11	1,501.00	17.00	8.50	97.00	19.00	86.00		
Robert Yingling	43,338.00		0.00	6,067.32	17,453.00	4,000.00	628.40	71,486.72	1,501.00	15.25	8.50	97.00	19.00	86.00		
License Compensation	0.00			0.00			0.00	0.00								
Tammy Robinson	61,012.00		0.00	8,541.68	7,546.00	2,000.00		79,099.68	556.00	22.00	8.50	97.00	19.00	34.00		
Workers Compensation	0.00			0.00	8,962.96		0.00	8,962.96								
Part Time				0.00	0.00		0.00	0.00							per Mik	
					0.00			0.00								
TOTAL WATER	264,248.00	2,500.00	500.00	37,415.00	68,028.00	14,000.00	2,990.00	389,681.00	4,864.50	101.25	47.50	436.50	85.50	283.00		
WASTEWATER DEPT																
Mike Root	33,500.00	2,500.00	0.00	5,040.00	8,818.00	2,000.00	522.00	52,380.00	750.50	14.50	5.00	48.50	9.50	43.00		
License Compensation	900.00			126.00			13.05	1,039.05								
Linda Seafras	46,000.00		600.00	6,524.00	336.00		675.70	54,135.70		19.50	8.50					
Opt Out	2,500.00			350.00			36.25	2,886.25								
R. Jason Worley	45,288.00		0.00	6,340.32	17,468.00	4,000.00	656.68	73,753.00	1,501.00	16.50	8.50	97.00	19.00	86.00		
License Compensation	0.00			0.00			0.00	0.00								
							0.00	0.00								
Sean Regan	43,338.00		0.00	6,067.32	17,462.00	4,000.00	628.40	71,495.72	1,501.00	16.00	8.50	97.00	19.00	86.00		
License Compensation	0.00			0.00			0.00	0.00								
Justin Coffmon	57,642.00		450.00	8,132.88	17,561.00	4,000.00	842.33	88,628.21	1,501.00	23.75	9.00	97.00	19.00	86.00		
License Compensation-II	1,200.00			168.00				1,368.00								
Joshua Casto	43,338.00		0.00	6,067.32	17,462.00	4,000.00		70,867.32	1,501.00	16.00	8.50	97.00	19.00	86.00		
License Compensation	0.00			0.00			0.00	0.00								
Workers Compensation	0.00			0.00	9,298.61		0.00	9,298.61								
Part Time	0.00			0.00	0.00		0.00	0.00								

Attachment: 2016 Budget (1311 : 2016 Budget)

New % Elected	100.00% Chapter 160								EV Benefits UNUM		UNUM	DELTA	VISION	BI-WE	11.a.a		
100.00%	100.00% CPI				100.00% Steelworker Union		4,000		2,000		HEALTH ST & LT	LIFE &	DENTAL	SERVICE		CO - P	
Name	2015 Salary	Overtime	Longevity	P.E.R.S.	Insurance	H.S.A Contrib	Medicare	Total	INSURANCE DISABILITY		AD&D	97.00	PLAN			34	
									0.00								
TOTAL WASTEWATER	273,706.00	2,500.00	1,050.00	38,816.00	88,406.00	18,000.00	3,374.00	425,852.00	6,754.50	106.25	48.00	436.50	85.50	387.00			

New % Elected
100.00%
Name

100.00% Chapter 160
100.00% CPI
2015 Salary

Overtime

100.00% Steelworker Union
Longevity

P.E.R.S.
Insurance

4,000
H.S.A Contrib

2,000
Medicare

Total

EV Benefits
HEALTH INSURANCE

UNUM
ST & LT
DISABILITY

UNUM
LIFE &
AD&D

DELTA
DENTAL
97.00

VISION
SERVICE
PLAN

BI-WE
CO - P
34

11.a.a

STREET DEPT.														
Keith Kundtz	65,000.00	28,000.00	500.00	13,090.00	17,624.00	4,000.00	1,355.75	129,569.75	1,501.00	28.00	10.00	97.00	19.00	86.00
Tamzen Wilson (storm)	22,175.00		300.00	3,146.50	8,755.00	2,000.00	325.89	36,702.39	750.50	10.00	4.25	48.50	9.50	43.00
Christopher Kienle	57,642.00		550.00	8,146.88	17,570.00	4,000.00	843.78	88,752.66	1,501.00	24.50	9.00	97.00	19.00	86.00
James Juliano	43,338.00		0.00	6,067.32 0.00	7,474.00	2,000.00	628.40 0.00	59,507.72 0.00	556.00	16.00	8.50	97.00	19.00	34.00
Ron Grizzle	52,438.00		500.00	7,411.32	7,498.00	2,000.00	767.60	70,614.92	556.00	18.00	8.50	97.00	19.00	34.00
Scott Shafer	55,688.00		600.00	7,880.32	17,540.00	4,000.00	816.18	86,524.50	1,501.00	22.50	8.50	97.00	19.00	86.00
Christian Miles Coffmon	43,338.00		0.00	6,067.32	17,468.00	4,000.00	628.40 0.00	71,501.72 0.00	1,501.00	16.50	8.50	97.00	19.00	86.00
Jeremy Knobloch	43,338.00		0.00	6,067.32	7,480.00	2,000.00	628.40	59,513.72	556.00	16.50	8.50	97.00	19.00	34.00
Vacant (3/4 Eq Op) budget at 70 hours	0.00		0.00	0.00	0.00		0.00	0.00						
Workers Compensation				0.00	13,864.84		0.00	13,864.84 0.00						
TOTAL STREET	382,957.00	28,000.00	2,450.00	57,877.00	115,274.00	24,000.00	5,994.00	616,552.00	8,422.50	152.00	65.75	727.50	142.50	489.00
GENERAL ADMIN														
Workers Comp				0.00	254,641.48		0.00	254,641.48						
Unemployment Comp				0.00	25,000.00		0.00	25,000.00						
TOTAL ADMIN	0.00	0.00	0.00	0.00	279,641.00		0.00	279,641.00						
GRAND TOTAL	4,038,102.12	61,600.00	12,100.00	574,125.00	1,237,073.00	212,000.00	56,363.00	6,191,364.00	154,216.00	2,713.00	1,268.30	12,125.00	2,394.00	8,880.00
				Workers Comp	295,186.78									
				Unemployment	25,000.00									
				Insurance	916,886.22									
	5,615.38													
	2000													

Attachment: 2016 Budget (1311 : 2016 Budget)

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City of Reynoldsburg ***LIVE***					
General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s
Fund: 110 - General Fund					
Expenditures					
Department: 000 - General					
5500 - Transfers/Other					
5501	Transfers	250,000.00	0.00	0.00	
5519	Miscellaneous Costs	0.00	0.00	0.00	
5529	Miscellaneous Distributions	0.00	0.00	0.00	
Account Classification Total: 5500 - Transfers/Other		\$250,000.00	\$0.00	\$0.00	

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department Total: 000 - General		\$250,000.00	\$0.00	\$0.00	
Department: 111 - Police Division					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	74,101.47	75,643.00	0.00	
5102	Wages-Staff	624,679.77	659,217.00	685,514.00	685,514.00
5104	Wages-Part time	117,045.91	112,533.00	144,616.00	144,616.00
5105	Overtime	275,003.05	260,000.00	260,000.00	260,000.00
5106	Longevity	54,545.00	59,300.00	58,450.00	58,450.00
5109	HSA Employer Funding	235,416.67	246,000.00	240,000.00	240,000.00
5111	Wages Chief	100,429.30	102,518.00	109,556.00	109,556.00
5113	Wages Enforcement	4,243,748.75	4,438,082.00	4,651,032.99	4,651,032.99 at 99% of actual
5151	PERS Contribution	114,577.03	119,300.00	116,995.00	116,995.00
5152	PFDPF Contribution	793,548.66	860,682.00	883,205.24	883,205.24 less 160000 from fund 240
5155	PERS Pickup	41,943.24	42,990.00	42,502.00	42,502.00
5156	PFDPF Pick Up	142,562.13	46,788.00	0.00	0.00
5161	Group Insurance	951,436.31	963,506.00	1,014,522.00	1,014,522.00
5166	Medicare	79,089.31	82,218.00	85,049.02	85,049.02
Account Classification Total: 5100 - Personal Services		\$7,848,126.60	\$8,068,777.00	\$8,291,442.25	\$8,291,442.25
5200 - Supplies					
5201	Office Supplies	11,059.15	8,500.00	8,500.00	8,500.00
5202	Photo Copy Supplies	2,654.97	3,250.00	3,250.00	3,250.00
5203	Computer Supplies	23,750.06	22,360.00	22,360.00	22,360.00
5205	Small Tools/Minor Equipment	2,681.72	4,750.00	4,750.00	4,750.00
5206	Evidence	7,000.00	10,000.00	10,000.00	10,000.00
5207	Law Enforcement Supplies	30,965.72	58,600.00	58,600.00	58,600.00
5213	Repair and Maintenance Supplies	4,575.22	12,095.00	12,095.00	12,095.00
5241	Uniforms-Purchased	34,688.14	57,555.00	57,555.00	57,555.00
5251	MV Gas and Oil	123,557.92	120,000.00	120,000.00	120,000.00
Account Classification Total: 5200 - Supplies		\$240,932.90	\$297,110.00	\$297,110.00	\$297,110.00

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
5300 - Services					
5311	Utilities	108,745.30	122,300.00	122,300.00	122,300.00
5321	Professional Training	16,635.75	34,735.00	34,735.00	34,735.00
5322	Conference/Reimb	0.00	0.00	0.00	0.00
5323	Publications	415.38	2,850.00	2,850.00	2,850.00
5324	Professional Association Dues	788.00	2,398.00	2,398.00	2,398.00
5325	Educational Assistance	9,490.05	10,000.00	10,000.00	10,000.00
5339	Misc Contract Services	16,386.65	35,270.00	35,270.00	35,270.00
5351	Liability Insurance Deductible	0.00	10,000.00	10,000.00	10,000.00
5361	Building Repair/Maintenance	27,540.97	43,050.00	43,050.00	43,050.00
5362	Equipment Maintenance	35,567.63	47,987.00	47,987.00	47,987.00
5363	MV Repair/Maintenance-External	2,686.43	11,000.00	11,000.00	11,000.00
5364	MV Repair/Maintenance-Internal	0.00	0.00	0.00	0.00
5366	Computer Maintenance	0.00	1,200.00	1,200.00	1,200.00
5375	Prisoner Care	137,538.13	130,000.00	130,000.00	130,000.00
5379	Other Governmental Billings	0.00	0.00	0.00	0.00
5391	Postage	3,653.45	4,000.00	4,000.00	4,000.00
5392	Fingerprinting Services	36,893.00	35,000.00	35,000.00	35,000.00
5393	L.E.A.D.S Terminal	8,964.00	10,000.00	10,000.00	8,500.00
5395	Printing/Advertising	3,920.03	11,000.00	11,000.00	11,000.00
5396	Uniform Cleaning/Repairs	13,470.21	17,000.00	17,000.00	20,000.00
5399	Other Miscellaneous Services	1,612.16	3,000.00	3,000.00	3,000.00
Account Classification Total: 5300 - Services		\$424,307.14	\$530,790.00	\$530,790.00	\$532,290.00
5500 - Transfers/Other					
5513	Refunds-Permit	0.00	0.00	0.00	
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	2,615.00	2,000.00	0.00	5,000.00
5632	Motor Vehicles	133,208.00	114,000.00	0.00	160,000.00
5633	Machinery and Equipment	20,555.05	8,950.00	0.00	8,950.00
5634	Unmarked Vehicles	0.00	0.00	0.00	0.00
5639	Other Equipment	34,436.59	37,300.00	10,000.00	37,300.00
Account Classification Total: 5600 - Capital Purchases		\$190,814.64	\$162,250.00	\$10,000.00	\$211,250.00
Department Total: 111 - Police Division		\$8,704,181.28	\$9,058,927.00	\$9,129,342.25	\$9,332,092.25

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 112 - D.A.R.E.					
5200 - Supplies					
5259	Operating Materials and Supplies	1,126.63	0.00	0.00	
Account Classification Total: 5200 - Supplies		\$1,126.63	\$0.00	\$0.00	
5500 - Transfers/Other					
5514	Refunds-Miscellaneous	0.00	0.00	0.00	
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	
Department Total: 112 - D.A.R.E.		\$1,126.63	\$0.00	\$0.00	
Department: 113 - Police Safety					
5200 - Supplies					
5207	Law Enforcement Supplies	0.00	0.00	0.00	
Account Classification Total: 5200 - Supplies		\$0.00	\$0.00	\$0.00	
Department Total: 113 - Police Safety		\$0.00	\$0.00	\$0.00	

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 290 - Mechanic					
5100 - Personal Services					
5102	Wages-Staff	73,381.17	79,721.00	94,907.00	94,907.00
5105	Overtime	119.43	400.00	0.00	0.00
5106	Longevity	0.00	0.00	0.00	0.00
5109	HSA Employer Funding	9,333.34	6,000.00	8,000.00	8,000.00
5151	PERS Contribution	10,981.50	11,217.00	13,287.00	13,287.00
5161	Group Insurance	23,744.58	23,164.00	34,984.00	34,984.00
5166	Medicare	1,081.63	1,162.00	1,376.00	1,376.00
Account Classification Total: 5100 - Personal Services		\$118,641.65	\$121,664.00	\$152,554.00	\$152,554.00
5200 - Supplies					
5201	Office Supplies	0.00	100.00	100.00	100.00
5203	Computer Supplies	44.19	200.00	200.00	200.00
5205	Small Tools/Minor Equipment	736.58	3,000.00	3,000.00	3,000.00
5213	Repair and Maintenance Supplies	69,813.51	75,000.00	75,000.00	85,000.00
5259	Operating Materials and Supplies	3,710.87	5,000.00	5,000.00	6,000.00
Account Classification Total: 5200 - Supplies		\$74,305.15	\$83,300.00	\$83,300.00	\$94,300.00
5300 - Services					
5321	Professional Training	179.00	1,000.00	1,000.00	1,000.00
5324	Professional Association Dues	0.00	0.00	0.00	0.00
5339	Misc Contract Services	0.00	0.00	0.00	0.00
5351	Liability Insurance Deductible	0.00	0.00	0.00	0.00
5352	Motor Vehicle Insurance	0.00	0.00	0.00	0.00
5362	Equipment Maintenance	2,162.00	3,000.00	3,000.00	3,000.00
5363	MV Repair/Maintenance-External	21,566.28	30,000.00	30,000.00	35,000.00
5366	Computer Maintenance	0.00	0.00	0.00	0.00
5397	Uniform Rental	386.38	1,200.00	1,200.00	1,200.00
5399	Other Miscellaneous Services	465.43	1,500.00	1,500.00	1,500.00
Account Classification Total: 5300 - Services		\$24,759.09	\$36,700.00	\$36,700.00	\$41,700.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	
5633	Machinery and Equipment	0.00	0.00	0.00	
5639	Other Equipment	0.00	0.00	0.00	
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 290 - Mechanic		\$217,705.89	\$241,664.00	\$272,554.00	\$288,554.00

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg *LIVE***
General Fund-2016 to Council**

Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s	Department Entry Comments
Department: 340 - Parks and Recreation						
5100 - Personal Services						
5101	Salary-Elected Officials/Director	71,939.91	66,872.00	138,717.00	138,717.00	
5102	Wages-Staff	205,242.58	210,226.00	220,161.00	220,161.00	
5104	Wages-Part time	39,723.68	40,862.00	66,808.00	66,808.00	
5105	Overtime	7,397.99	15,700.00	15,700.00	15,700.00	
5106	Longevity	450.00	450.00	450.00	450.00	
5109	HSA Employer Funding	22,333.34	30,000.00	28,000.00	28,000.00	
5141	Wages-Seasonal Labor	106,745.36	90,000.00	90,000.00	90,000.00	
5151	PERS Contribution	58,845.98	59,375.00	74,457.00	74,457.00	
5161	Group Insurance	85,619.94	108,512.00	118,864.00	118,864.00	
5166	Medicare	6,128.84	6,150.00	7,712.00	7,712.00	
Account Classification Total: 5100 - Personal Services		\$604,427.62	\$628,147.00	\$760,869.00	\$760,869.00	
5200 - Supplies						
5201	Office Supplies	818.70	2,000.00	2,000.00	2,000.00	
5203	Computer Supplies	165.98	550.00	880.00	880.00	
5205	Small Tools/Minor Equipment	3,029.16	1,500.00	6,000.00	6,000.00	
5209	Chemicals	21,537.63	23,550.00	25,000.00	25,000.00	
5213	Repair and Maintenance Supplies	36,717.45	42,000.00	53,000.00	53,000.00	
5215	Recreational Supplies	47,211.35	53,000.00	63,000.00	63,000.00	
5251	MV Gas and Oil	20,398.44	20,000.00	20,000.00	20,000.00	
5252	Aggregates	9,124.66	17,000.00	17,000.00	17,000.00	
5259	Operating Materials and Supplies	6,221.79	6,000.00	5,000.00	5,000.00	
Account Classification Total: 5200 - Supplies		\$145,225.16	\$165,600.00	\$191,880.00	\$191,880.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
5300 - Services					
5303	Community Events	6,693.32	19,235.00	19,235.00	16,829.00 Hero Race \$9000; Farmer's Mkt 7829
5311	Utilities	23,826.89	21,300.00	26,000.00	26,000.00
5321	Professional Training	825.90	1,212.00	1,300.00	1,300.00
5322	Conference/Reimb	1,954.15	2,150.00	2,500.00	2,500.00
5323	Publications	0.00	0.00	0.00	0.00
5324	Professional Association Dues	777.50	1,500.00	1,750.00	1,750.00
5325	Educational Assistance	0.00	0.00	0.00	
5331	Engineering/Architecture	0.00	0.00	0.00	
5338	Personal Service Contracts	44,689.75	55,000.00	70,000.00	70,000.00
5339	Misc Contract Services	59,130.15	60,000.00	70,000.00	70,000.00
5361	Building Repair/Maintenance	20,809.80	15,000.00	65,000.00	65,000.00 paint liv house25K; demo valaar 20K;repair rest 4k; shop windows 5k
5362	Equipment Maintenance	3,099.02	2,200.00	3,000.00	3,000.00
5366	Computer Maintenance	0.00	0.00	0.00	0.00
5391	Postage	762.94	2,000.00	1,000.00	1,000.00
5395	Printing/Advertising	15,071.77	23,386.00	20,000.00	20,000.00
5396	Uniform Cleaning/Repairs	0.00	0.00	0.00	0.00
5397	Uniform Rental	2,341.36	2,518.00	2,750.00	2,750.00
5399	Other Miscellaneous Services	2,023.75	12,550.00	12,550.00	12,550.00
Account Classification Total: 5300 - Services		\$182,006.30	\$218,051.00	\$295,085.00	\$292,679.00
5500 - Transfers/Other					
5515	Refunds-Fees	0.00	0.00	0.00	
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00
5600 - Capital Purchases					
5602	Land Improvements	0.00	0.00	0.00	
5631	Furniture and Fixtures	0.00	0.00	0.00	
5632	Motor Vehicles	0.00	10,000.00	0.00	
5633	Machinery and Equipment	14,999.18	2,000.00	0.00	
5639	Other Equipment	4,995.00	12,110.00	0.00	

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s	Department Entry Comments
Account Classification Total: 5600 - Capital Purchases		\$19,994.18	\$24,110.00	\$0.00	\$0.00	
Department Total: 340 - Parks and Recreation		\$951,653.26	\$1,035,908.00	\$1,247,834.00	\$1,245,428.00	

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 343 - Senior Center					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	0.00	0.00	0.00	0.00
5102	Wages-Staff	52,874.82	53,969.00	66,647.00	66,647.00
5104	Wages-Part time	39,921.19	37,685.00	42,000.00	42,000.00
5105	Overtime	2,303.72	3,000.00	3,000.00	3,000.00
5106	Longevity	450.00	467.00	500.00	500.00
5109	HSA Employer Funding	4,000.00	4,000.00	4,000.00	4,000.00
5141	Wages-Seasonal Labor	6,289.51	10,920.00	10,920.00	10,920.00
5151	PERS Contribution	13,751.88	13,317.00	15,701.00	15,701.00
5161	Group Insurance	16,252.44	16,118.00	17,582.00	17,582.00
5166	Medicare	1,404.71	1,538.00	1,784.00	1,784.00
Account Classification Total: 5100 - Personal Services		\$137,248.27	\$141,014.00	\$162,134.00	\$162,134.00
5200 - Supplies					
5201	Office Supplies	1,249.77	800.00	1,164.00	1,164.00 color paper, receipt books; riso inc; misc supplies
5203	Computer Supplies	523.93	500.00	750.00	750.00
5213	Repair and Maintenance Supplies	527.77	2,000.00	8,500.00	8,500.00 4000 re lamping the main room w/LED 3000 gen main 1500
5215	Recreational Supplies	1,040.76	4,500.00	4,500.00	4,500.00
5259	Operating Materials and Supplies	0.00	0.00	0.00	0.00
Account Classification Total: 5200 - Supplies		\$3,342.23	\$7,800.00	\$14,914.00	\$14,914.00
5300 - Services					
5311	Utilities	9,882.46	12,500.00	12,500.00	12,500.00
5321	Professional Training	0.00	150.00	300.00	300.00
5322	Conference/Reimb	0.00	100.00	300.00	300.00
5323	Publications	0.00	0.00	0.00	0.00
5324	Professional Association Dues	100.00	120.00	300.00	300.00
5339	Misc Contract Services	1,646.07	10,500.00	3,000.00	3,000.00 1200 My senior Center Yearly Fee
5361	Building Repair/Maintenance	282.54	2,500.00	8,000.00	8,000.00 4000 paint exterior; 1500 wood siding repair; 2500 misc
5366	Computer Maintenance	0.00	0.00	0.00	0.00
5391	Postage	1,000.00	1,500.00	1,500.00	1,500.00
5395	Printing/Advertising	0.00	3,000.00	3,000.00	3,000.00
5399	Other Miscellaneous Services	0.00	0.00	0.00	0.00
Account Classification Total: 5300 - Services		\$12,911.07	\$30,370.00	\$28,900.00	\$28,900.00
5600 - Capital Purchases					
5639	Other Equipment	0.00	0.00	0.00	5,500.00 replace one a/c unit
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$5,500.00
Department Total: 343 - Senior Center		\$153,501.57	\$179,184.00	\$205,948.00	\$211,448.00

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 448 - Service Department					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	74,101.46	75,643.00	96,504.00	96,504.00
5102	Wages-Staff	234,390.65	244,040.00	284,240.00	284,240.00
5105	Overtime	5,508.28	3,000.00	3,000.00	3,000.00
5106	Longevity	2,100.00	2,146.00	2,150.00	2,150.00
5109	HSA Employer Funding	22,166.67	24,000.00	24,000.00	24,000.00
5141	Wages-Seasonal Labor	0.00	0.00	0.00	0.00
5151	PERS Contribution	44,043.82	45,476.00	54,025.00	54,025.00
5161	Group Insurance	93,380.85	98,703.00	106,908.00	106,908.00
5166	Medicare	4,399.77	4,710.00	5,595.00	5,595.00
Account Classification Total: 5100 - Personal Services		\$480,091.50	\$497,718.00	\$576,422.00	\$576,422.00
5200 - Supplies					
5201	Office Supplies	1,208.97	1,500.00	1,500.00	1,500.00
5203	Computer Supplies	0.00	1,000.00	1,000.00	1,000.00
5213	Repair and Maintenance Supplies	8,515.84	12,000.00	15,000.00	15,000.00
5251	MV Gas and Oil	420.00	1,500.00	1,500.00	1,500.00
5259	Operating Materials and Supplies	0.00	0.00	0.00	0.00
Account Classification Total: 5200 - Supplies		\$10,144.81	\$16,000.00	\$19,000.00	\$19,000.00
5300 - Services					
5301	Boards/Commissions	1,559.63	2,000.00	750.00	750.00
5302	Street Lighting	248,450.67	255,000.00	270,000.00	270,000.00
5303	Community Events	26,250.00	27,000.00	27,000.00	28,000.00 fireworks
5311	Utilities	0.00	0.00	0.00	0.00
5321	Professional Training	0.00	1,000.00	1,000.00	1,000.00
5322	Conference/Reimb	0.00	250.00	250.00	250.00
5323	Publications	0.00	0.00	0.00	0.00
5324	Professional Association Dues	0.00	400.00	400.00	400.00
5325	Educational Assistance	0.00	3,000.00	3,000.00	3,000.00
5331	Engineering/Architecture	17,638.73	75,000.00	75,000.00	75,000.00
5339	Misc Contract Services	33,619.34	35,000.00	35,000.00	40,000.00
5362	Equipment Maintenance	3,237.20	4,000.00	4,000.00	4,000.00
5366	Computer Maintenance	0.00	1,500.00	1,500.00	1,500.00
5367	Streetscape Maintenance	66,319.50	90,000.00	90,000.00	90,000.00
5374	Emergency Management Services	30,344.00	32,700.00	38,500.00	38,500.00
5379	Other Governmental Billings	0.00	0.00	0.00	0.00
5391	Postage	293.81	1,000.00	750.00	750.00
5395	Printing/Advertising	0.00	0.00	0.00	0.00
5396	Uniform Cleaning/Repairs	0.00	0.00	0.00	0.00
5397	Uniform Rental	1,605.17	2,000.00	2,000.00	2,000.00
5398	Tree/Grass Service	15,055.00	30,000.00	30,000.00	30,000.00
5399	Other Miscellaneous Services	0.00	11,500.00	2,000.00	2,000.00
Account Classification Total: 5300 - Services		\$444,373.05	\$571,350.00	\$581,150.00	\$587,150.00

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
5600 - Capital Purchases					
5601	Land	0.00	0.00	0.00	
5631	Furniture and Fixtures	0.00	0.00	0.00	
5632	Motor Vehicles	0.00	0.00	0.00	
5633	Machinery and Equipment	0.00	0.00	0.00	
5639	Other Equipment	0.00	0.00	0.00	
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 448 - Service Department		\$934,609.36	\$1,085,068.00	\$1,176,572.00	\$1,182,572.00
Department: 449 - Engineer					
5100 - Personal Services					
5101	Salary-Elected Officials/Director		0.00	0.00	
5102	Wages-Staff		0.00	0.00	
5105	Overtime		0.00	0.00	
5106	Longevity		0.00	0.00	
5107	Wages-Allocated		0.00	0.00	
5109	HSA Employer Funding		0.00	0.00	
5151	PERS Contribution		0.00	0.00	
5161	Group Insurance		0.00	0.00	
5166	Medicare		0.00	0.00	
Account Classification Total: 5100 - Personal Services		\$0.00	\$0.00	\$0.00	
5200 - Supplies					
5201	Office Supplies	254.71	0.00	0.00	
5203	Computer Supplies	0.00	0.00	0.00	
5205	Small Tools/Minor Equipment	0.00	0.00	0.00	
5213	Repair and Maintenance Supplies	0.00	0.00	0.00	
5251	MV Gas and Oil	0.00	0.00	0.00	
Account Classification Total: 5200 - Supplies		\$254.71	\$0.00	\$0.00	
5300 - Services					
5311	Utilities	0.00	0.00	0.00	
5321	Professional Training	0.00	0.00	0.00	
5322	Conference/Reimb	0.00	0.00	0.00	
5323	Publications	0.00	0.00	0.00	
5324	Professional Association Dues	0.00	0.00	0.00	
5331	Engineering/Architecture	2,127.49	0.00	0.00	
5339	Misc Contract Services	389.40	0.00	0.00	
5362	Equipment Maintenance	0.00	0.00	0.00	
5366	Computer Maintenance	0.00	0.00	0.00	
5391	Postage	0.00	0.00	0.00	
5395	Printing/Advertising	0.00	0.00	0.00	
5399	Other Miscellaneous Services	0.00	0.00	0.00	
Account Classification Total: 5300 - Services		\$2,516.89	\$0.00	\$0.00	
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	

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Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s	Department Entry Comments
5633	Machinery and Equipment	0.00	0.00	0.00		
5639	Other Equipment	0.00	0.00	0.00		
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00		
Department Total: 449 - Engineer		\$2,771.60	\$0.00	\$0.00		

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 479 - Building Department					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	61,205.52	62,478.00	80,332.00	80,332.00
5102	Wages-Staff	85,979.56	86,576.00	99,681.00	99,681.00
5104	Wages-Part time	36,897.45	44,444.00	76,000.00	76,000.00
5105	Overtime	0.00	0.00	0.00	0.00
5106	Longevity	450.00	450.00	450.00	450.00
5109	HSA Employer Funding	14,500.00	16,000.00	16,000.00	16,000.00
5151	PERS Contribution	25,695.30	27,153.00	35,905.00	35,905.00
5161	Group Insurance	51,932.18	62,890.00	67,568.00	67,568.00
5166	Medicare	2,556.15	2,812.00	3,719.00	3,719.00
Account Classification Total: 5100 - Personal Services		\$279,216.16	\$302,803.00	\$379,655.00	\$379,655.00
5200 - Supplies					
5201	Office Supplies	962.86	1,200.00	1,200.00	2,000.00
5203	Computer Supplies	314.10	1,000.00	1,000.00	6,000.00 purchase hand held devices
5241	Uniforms-Purchased	1,294.05	2,000.00	2,000.00	2,000.00
5251	MV Gas and Oil	2,985.36	5,000.00	5,000.00	5,000.00
Account Classification Total: 5200 - Supplies		\$5,556.37	\$9,200.00	\$9,200.00	\$15,000.00
5300 - Services					
5311	Utilities	1,188.44	2,000.00	2,000.00	2,000.00
5321	Professional Training	69.00	2,000.00	2,000.00	4,000.00 bulding inspector ce and code enforcement
5322	Conference/Reimb	295.00	1,500.00	1,500.00	1,500.00
5323	Publications	0.00	500.00	500.00	1,500.00 code books
5324	Professional Association Dues	405.00	800.00	800.00	800.00
5325	Educational Assistance	0.00	0.00	0.00	0.00
5331	Engineering/Architecture	0.00	1,500.00	1,500.00	1,500.00
5339	Misc Contract Services	438.75	8,000.00	8,000.00	20,000.00 to cover not having CBO
5362	Equipment Maintenance	1,867.87	2,300.00	2,300.00	2,800.00
5363	MV Repair/Maintenance-External	0.00	0.00	0.00	0.00
5366	Computer Maintenance	0.00	0.00	0.00	2,000.00 upgrade BDS system
5376	County Health Services	16,839.00	25,000.00	25,000.00	30,000.00
5391	Postage	661.61	1,000.00	1,000.00	1,000.00
5395	Printing/Advertising	946.50	1,500.00	1,500.00	2,500.00
5396	Uniform Cleaning/Repairs	0.00	0.00	0.00	0.00
5397	Uniform Rental	441.41	1,000.00	0.00	0.00

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s	Department Entry Comments
5399	Other Miscellaneous Services	0.00	500.00	500.00	500.00	
Account Classification Total: 5300 - Services		\$23,152.58	\$47,600.00	\$46,600.00	\$70,100.00	
5500 - Transfers/Other						
5513	Refunds-Permit	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	
5600 - Capital Purchases						
5631	Furniture and Fixtures	0.00	0.00	0.00		
5632	Motor Vehicles	0.00	0.00	0.00	25,000.00	new truck
5633	Machinery and Equipment	0.00	0.00	0.00		
5639	Other Equipment	0.00	0.00	0.00		
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$25,000.00	
Department Total: 479 - Building Department		\$307,925.11	\$359,603.00	\$435,455.00	\$489,755.00	

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 522 - Mayor					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	97,802.12	97,803.00	97,803.10	97,803.10
5102	Wages-Staff	23,928.42	24,426.00	21,099.75	21,099.75
5105	Overtime	0.00	0.00	0.00	0.00
5106	Longevity	0.00	0.00	0.00	0.00
5109	HSA Employer Funding	5,000.00	5,000.00	4,500.00	4,500.00
5151	PERS Contribution	17,034.89	17,112.00	16,646.00	16,646.00
5161	Group Insurance	19,708.06	19,551.00	19,305.00	19,305.00
5166	Medicare	1,730.56	1,772.00	1,724.00	1,724.00
Account Classification Total: 5100 - Personal Services		\$165,204.05	\$165,664.00	\$161,077.85	\$161,077.85
5200 - Supplies					
5201	Office Supplies	111.80	600.00	600.00	600.00
5203	Computer Supplies	238.07	500.00	500.00	500.00
5205	Small Tools/Minor Equipment	0.00	0.00	0.00	0.00
5251	MV Gas and Oil	0.00	0.00	0.00	0.00
Account Classification Total: 5200 - Supplies		\$349.87	\$1,100.00	\$1,100.00	\$1,100.00
5300 - Services					
5311	Utilities	786.66	850.00	850.00	850.00
5321	Professional Training	0.00	0.00	0.00	0.00
5322	Conference/Reimb	0.00	100.00	100.00	100.00
5323	Publications	0.00	0.00	0.00	0.00
5324	Professional Association Dues	840.00	900.00	900.00	900.00
5325	Educational Assistance	0.00	0.00	0.00	0.00
5332	Legal Services	26,090.31	28,000.00	28,000.00	30,000.00
5339	Misc Contract Services	0.00	2,500.00	2,500.00	4,000.00
5362	Equipment Maintenance	0.00	0.00	0.00	0.00
5366	Computer Maintenance	0.00	0.00	0.00	0.00
5391	Postage	112.35	250.00	250.00	250.00
5399	Other Miscellaneous Services	347.40	600.00	600.00	600.00
Account Classification Total: 5300 - Services		\$28,176.72	\$33,200.00	\$33,200.00	\$36,700.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	0.00
5632	Motor Vehicles	0.00	0.00	0.00	0.00
5639	Other Equipment	0.00	0.00	0.00	0.00
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 522 - Mayor		\$193,730.64	\$199,964.00	\$195,377.85	\$198,877.85

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 534 - Civil Service Commission					
5100 - Personal Services					
5104	Wages-Part time	38,387.45	37,510.00	53,018.00	53,018.00
5151	PERS Contribution	5,351.08	5,251.00	7,423.00	7,423.00
5166	Medicare	556.62	544.00	769.00	769.00
Account Classification Total: 5100 - Personal Services		\$44,295.15	\$43,305.00	\$61,210.00	\$61,210.00
5200 - Supplies					
5201	Office Supplies	523.36	400.00	400.00	600.00
5203	Computer Supplies	1,191.55	400.00	400.00	400.00
Account Classification Total: 5200 - Supplies		\$1,714.91	\$800.00	\$800.00	\$1,000.00
5300 - Services					
5321	Professional Training	200.00	0.00	0.00	0.00
5322	Conference/Reimb	0.00	300.00	300.00	600.00
5324	Professional Association Dues	0.00	0.00	0.00	0.00
5332	Legal Services	0.00	500.00	500.00	500.00
5336	Medical Services/Physical Exams	722.00	5,000.00	6,500.00	7,000.00
5339	Misc Contract Services	2,484.10	5,000.00	5,000.00	5,000.00
5391	Postage	126.13	200.00	200.00	200.00
5395	Printing/Advertising	3,789.26	7,000.00	6,000.00	7,000.00
5399	Other Miscellaneous Services	0.00	500.00	500.00	500.00
Account Classification Total: 5300 - Services		\$7,321.49	\$18,500.00	\$19,000.00	\$20,800.00
5500 - Transfers/Other					
5515	Refunds-Fees	(100.00)	0.00	0.00	
Account Classification Total: 5500 - Transfers/Other		(\$100.00)	\$0.00	\$0.00	\$0.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	500.00
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$500.00
Department Total: 534 - Civil Service Commission		\$53,231.55	\$62,605.00	\$81,010.00	\$83,510.00

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 545 - City Auditor					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	76,843.52	78,381.00	79,948.12	79,948.12
5102	Wages-Staff	117,456.27	119,829.00	119,830.00	119,830.00
5104	Wages-Part time	31,282.50	30,189.00	30,189.00	30,189.00
5105	Overtime	1,350.94	2,000.00	2,000.00	2,000.00
5106	Longevity	1,025.00	1,050.00	1,050.00	1,050.00
5109	HSA Employer Funding	7,500.00	12,000.00	12,000.00	12,000.00
5151	PERS Contribution	31,117.35	32,403.00	32,622.00	32,622.00
5161	Group Insurance	34,274.40	50,190.00	54,210.00	54,210.00
5166	Medicare	3,250.62	3,356.00	3,379.00	3,379.00
Account Classification Total: 5100 - Personal Services		\$304,100.60	\$329,398.00	\$335,228.12	\$335,228.12
5200 - Supplies					
5201	Office Supplies	2,462.68	5,000.00	2,500.00	2,500.00
5203	Computer Supplies	1,434.46	1,000.00	1,200.00	1,200.00
Account Classification Total: 5200 - Supplies		\$3,897.14	\$6,000.00	\$3,700.00	\$3,700.00
5300 - Services					
5321	Professional Training	140.00	500.00	500.00	500.00
5322	Conference/Reimb	2,208.28	3,000.00	3,000.00	3,000.00
5323	Publications	0.00	0.00	100.00	100.00
5324	Professional Association Dues	832.00	800.00	1,100.00	1,100.00
5325	Educational Assistance	0.00	0.00	0.00	0.00
5333	Outside Professional Services	33,622.00	36,000.00	37,500.00	37,500.00
5339	Misc Contract Services	2,750.00	5,000.00	11,000.00	11,000.00
5362	Equipment Maintenance	1,069.39	750.00	700.00	700.00
5366	Computer Maintenance	0.00	0.00	0.00	0.00
5391	Postage	1,569.97	1,800.00	1,800.00	1,800.00
5395	Printing/Advertising	526.27	600.00	900.00	900.00
5399	Other Miscellaneous Services	10,146.94	14,000.00	13,500.00	13,500.00
Account Classification Total: 5300 - Services		\$52,864.85	\$62,450.00	\$70,100.00	\$70,100.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	0.00
5633	Machinery and Equipment	0.00	0.00	0.00	0.00
5639	Other Equipment	1,849.00	0.00	0.00	0.00
Account Classification Total: 5600 - Capital Purchases		\$1,849.00	\$0.00	\$0.00	\$0.00
Department Total: 545 - City Auditor		\$362,711.59	\$397,848.00	\$409,028.12	\$409,028.12

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 554 - City Attorney					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	97,802.12	97,803.00	97,803.10	97,803.10
5102	Wages-Staff	142,172.27	158,491.00	186,099.00	186,099.00
5104	Wages-Part time	71,340.13	63,247.00	82,516.00	82,516.00 increase due to 1 PT going to 30 hours/wk
5105	Overtime	0.00	0.00	0.00	0.00
5106	Longevity	1,000.00	1,062.00	500.00	500.00
5109	HSA Employer Funding	11,000.00	16,000.00	18,000.00	18,000.00
5151	PERS Contribution	42,461.98	44,884.00	51,369.00	51,369.00
5161	Group Insurance	49,071.06	64,802.00	77,874.00	77,874.00
5166	Medicare	4,429.89	4,649.00	5,320.00	5,320.00
Account Classification Total: 5100 - Personal Services		\$419,277.45	\$450,938.00	\$519,481.10	\$519,481.10
5200 - Supplies					
5201	Office Supplies	2,544.56	1,500.00	1,500.00	1,500.00
5203	Computer Supplies	0.00	400.00	400.00	400.00
5205	Small Tools/Minor Equipment	0.00	500.00	500.00	500.00
Account Classification Total: 5200 - Supplies		\$2,544.56	\$2,400.00	\$2,400.00	\$2,400.00
5300 - Services					
5321	Professional Training	1,088.37	1,500.00	1,500.00	2,500.00
5322	Conference/Reimb	0.00	250.00	250.00	250.00
5323	Publications	4,303.59	5,500.00	5,500.00	5,500.00
5324	Professional Association Dues	1,225.00	1,500.00	1,500.00	1,500.00
5332	Legal Services	6,411.50	20,000.00	20,000.00	20,000.00
5333	Outside Professional Services	12,500.04	12,550.00	12,550.00	12,550.00
5337	Public Defender	3,200.12	5,000.00	5,000.00	5,000.00
5339	Misc Contract Services	1,500.00	1,600.00	1,600.00	1,600.00
5341	Court Costs and Fees	6.50	300.00	300.00	300.00
5351	Liability Insurance Deductible	0.00	0.00	0.00	0.00
5362	Equipment Maintenance	0.00	0.00	0.00	0.00
5366	Computer Maintenance	0.00	250.00	250.00	250.00
5391	Postage	377.26	500.00	500.00	500.00
5399	Other Miscellaneous Services	2,060.16	2,500.00	2,500.00	2,500.00
Account Classification Total: 5300 - Services		\$32,672.54	\$51,450.00	\$51,450.00	\$52,450.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	
5639	Other Equipment	0.00	0.00	0.00	
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 554 - City Attorney		\$454,494.55	\$504,788.00	\$573,331.10	\$574,331.10

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 571 - City Council					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	60,895.08	60,901.00	60,901.37	60,901.37
5102	Wages-Staff	55,359.17	56,511.00	60,621.00	60,621.00
5104	Wages-Part time	9,426.30	16,548.00	21,800.00	21,800.00
5105	Overtime	129.85	0.00	0.00	0.00
5106	Longevity	0.00	0.00	0.00	0.00
5109	HSA Employer Funding	4,000.00	4,000.00	6,000.00	6,000.00
5151	PERS Contribution	17,433.41	18,754.00	20,065.00	20,065.00
5161	Group Insurance	16,376.28	16,298.00	26,360.00	26,360.00
5166	Medicare	1,784.45	1,942.00	2,078.00	2,078.00
Account Classification Total: 5100 - Personal Services		\$165,404.54	\$174,954.00	\$197,825.37	\$197,825.37
5200 - Supplies					
5201	Office Supplies	705.43	1,000.00	1,200.00	1,200.00
5203	Computer Supplies	0.00	500.00	500.00	500.00
5205	Small Tools/Minor Equipment	0.00	0.00	0.00	0.00
Account Classification Total: 5200 - Supplies		\$705.43	\$1,500.00	\$1,700.00	\$1,700.00
5300 - Services					
5301	Boards/Commissions	0.00	0.00	0.00	0.00
5311	Utilities	17.50	225.00	0.00	0.00
5321	Professional Training	493.00	600.00	600.00	600.00
5322	Conference/Reimb	247.50	350.00	500.00	500.00
5323	Publications	849.00	700.00	700.00	700.00
5324	Professional Association Dues	335.00	275.00	350.00	350.00
5332	Legal Services	0.00	0.00	0.00	0.00
5339	Misc Contract Services	610.75	13,000.00	30,000.00	30,000.00
5366	Computer Maintenance	0.00	0.00	0.00	0.00
5391	Postage	137.30	330.00	330.00	330.00
5395	Printing/Advertising	3,036.40	8,000.00	8,000.00	8,000.00
5399	Other Miscellaneous Services	495.00	6,000.00	6,000.00	6,000.00
Account Classification Total: 5300 - Services		\$6,221.45	\$29,480.00	\$46,480.00	\$46,480.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	
5633	Machinery and Equipment	0.00	0.00	0.00	
5639	Other Equipment	0.00	0.00	0.00	
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 571 - City Council		\$172,331.42	\$205,934.00	\$246,005.37	\$246,005.37

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 580 - Development Department					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	72,043.78	73,542.00	85,000.00	85,000.00
5102	Wages-Staff	40,252.33	56,000.00	86,800.00	86,800.00
5105	Overtime	0.00	0.00	0.00	0.00
5106	Longevity	500.00	0.00	0.00	0.00
5109	HSA Employer Funding	8,000.00	8,000.00	8,000.00	8,000.00
5151	PERS Contribution	15,706.99	18,136.00	24,052.00	24,052.00
5161	Group Insurance	31,450.64	32,470.00	34,092.00	34,092.00
5166	Medicare	1,569.99	1,878.00	2,491.00	2,491.00
Account Classification Total: 5100 - Personal Services		\$169,523.73	\$190,026.00	\$240,435.00	\$240,435.00
5200 - Supplies					
5201	Office Supplies	490.00	1,000.00	1,000.00	1,000.00
5203	Computer Supplies	299.99	1,000.00	1,000.00	1,000.00
5213	Repair and Maintenance Supplies	0.00	0.00	0.00	0.00
Account Classification Total: 5200 - Supplies		\$789.99	\$2,000.00	\$2,000.00	\$2,000.00
5300 - Services					
5301	Boards/Commissions	2,298.38	2,500.00	2,000.00	2,000.00
5311	Utilities	716.44	1,000.00	1,500.00	1,500.00
5321	Professional Training	1,020.00	1,500.00	2,000.00	2,000.00
5322	Conference/Reimb	2,500.36	3,500.00	3,500.00	3,500.00
5323	Publications	80.00	150.00	150.00	150.00
5324	Professional Association Dues	1,385.00	1,500.00	2,000.00	2,000.00
5325	Educational Assistance	0.00	0.00	0.00	0.00
5331	Engineering/Architecture	0.00	0.00	0.00	0.00
5332	Legal Services	0.00	0.00	0.00	0.00
5339	Misc Contract Services	50,304.00	20,000.00	25,000.00	25,000.00
5391	Postage	480.26	500.00	500.00	500.00
5399	Other Miscellaneous Services	133,301.64	750.00	750.00	750.00
Account Classification Total: 5300 - Services		\$192,086.08	\$31,400.00	\$37,400.00	\$37,400.00
5500 - Transfers/Other					
5513	Refunds-Permit	0.00	0.00	0.00	
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	
5639	Other Equipment	0.00	0.00	0.00	
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 580 - Development Department		\$362,399.80	\$223,426.00	\$279,835.00	\$279,835.00
Department: 582 - Human Resources Department					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	0.00	0.00	63,299.00	63,299.00
5102	Wages-Staff	23,928.10	24,426.00	0.00	0.00
5105	Overtime	0.00	0.00	0.00	0.00
5106	Longevity	0.00	0.00	0.00	0.00
5109	HSA Employer Funding	1,000.00	1,000.00	1,500.00	1,500.00

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
5151	PERS Contribution	3,342.51	3,420.00	8,862.00	8,862.00
5161	Group Insurance	3,543.48	3,523.00	5,793.00	5,793.00
5166	Medicare	340.93	354.00	918.00	918.00
Account Classification Total: 5100 - Personal Services		\$32,155.02	\$32,723.00	\$80,372.00	\$80,372.00
5200 - Supplies					
5201	Office Supplies	236.02	800.00	800.00	800.00
5203	Computer Supplies	298.79	500.00	500.00	1,100.00 new computer
5205	Small Tools/Minor Equipment	0.00	0.00	0.00	
5208	OSHA Supplies	7,370.08	8,500.00	8,500.00	11,000.00
Account Classification Total: 5200 - Supplies		\$7,904.89	\$9,800.00	\$9,800.00	\$12,900.00
5300 - Services					
5321	Professional Training	125.00	500.00	500.00	500.00
5322	Conference/Reimb	0.00	300.00	300.00	300.00
5323	Publications	316.00	200.00	200.00	200.00
5324	Professional Association Dues	385.00	450.00	450.00	450.00
5331	Engineering/Architecture	0.00	0.00	0.00	0.00
5332	Legal Services	0.00	0.00	0.00	0.00
5336	Medical Services/Physical Exams	2,784.50	2,500.00	2,500.00	3,000.00
5339	Misc Contract Services	1,398.40	5,000.00	5,000.00	5,000.00
5362	Equipment Maintenance	0.00	0.00	0.00	0.00
5366	Computer Maintenance	0.00	0.00	0.00	0.00
5391	Postage	112.58	200.00	200.00	200.00
5395	Printing/Advertising	0.00	0.00	0.00	0.00
5399	Other Miscellaneous Services	8,979.02	11,500.00	11,500.00	13,000.00
Account Classification Total: 5300 - Services		\$14,100.50	\$20,650.00	\$20,650.00	\$22,650.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	
5633	Machinery and Equipment	0.00	0.00	0.00	
5639	Other Equipment	0.00	0.00	0.00	
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 582 - Human Resources Department		\$54,160.41	\$63,173.00	\$110,822.00	\$115,922.00

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 584 - Computer Department					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	64,260.96	65,597.00	86,009.00	86,009.00
5102	Wages-Staff	56,891.28	57,783.00	69,579.00	69,579.00
5105	Overtime	289.93	0.00	0.00	0.00
5106	Longevity	0.00	0.00	0.00	0.00
5109	HSA Employer Funding	4,000.00	8,000.00	8,000.00	8,000.00
5151	PERS Contribution	16,925.23	17,273.00	21,782.00	21,782.00
5161	Group Insurance	18,194.06	32,632.00	35,293.00	35,293.00
5166	Medicare	1,729.91	1,789.00	2,256.00	2,256.00
Account Classification Total: 5100 - Personal Services		\$162,291.37	\$183,074.00	\$222,919.00	\$222,919.00
5200 - Supplies					
5201	Office Supplies	180.28	1,000.00	1,000.00	1,000.00
5203	Computer Supplies	848.37	5,000.00	2,000.00	2,000.00
Account Classification Total: 5200 - Supplies		\$1,028.65	\$6,000.00	\$3,000.00	\$3,000.00
5300 - Services					
5311	Utilities	1,221.44	5,000.00	3,000.00	3,000.00
5321	Professional Training	79.00	5,000.00	5,000.00	5,000.00
5322	Conference/Reimb	0.00	0.00	0.00	0.00
5323	Publications	0.00	0.00	0.00	0.00
5324	Professional Association Dues	0.00	0.00	0.00	0.00
5331	Engineering/Architecture	0.00	0.00	0.00	0.00
5335	Computer Consultants	0.00	0.00	0.00	0.00
5339	Misc Contract Services	10,411.00	50,000.00	60,000.00	70,000.00
5366	Computer Maintenance	115,215.35	145,000.00	155,000.00	155,000.00
5391	Postage	0.00	0.00	0.00	0.00
5399	Other Miscellaneous Services	0.00	0.00	0.00	0.00
Account Classification Total: 5300 - Services		\$126,926.79	\$205,000.00	\$223,000.00	\$233,000.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	
5633	Machinery and Equipment	0.00	0.00	0.00	
5639	Other Equipment	1,795.13	60,000.00	0.00	60,000.00
Account Classification Total: 5600 - Capital Purchases		\$1,795.13	\$60,000.00	\$0.00	\$60,000.00
Department Total: 584 - Computer Department		\$292,041.94	\$454,074.00	\$448,919.00	\$518,919.00

\$10000 online computer software

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***					
General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 593 - Clerk of Courts					
5100 - Personal Services					
5101	Salary-Elected Officials/Director	55,376.11	56,476.00	69,500.00	69,500.00
5102	Wages-Staff	38,078.94	38,819.00	58,164.00	58,164.00
5104	Wages-Part time	42,104.81	52,543.00	76,720.00	76,720.00
5105	Overtime	0.00	0.00	0.00	0.00
5106	Longevity	450.00	450.00	450.00	450.00
5109	HSA Employer Funding	3,833.34	4,000.00	4,000.00	4,000.00
5151	PERS Contribution	17,816.28	20,760.00	28,677.00	28,677.00
5161	Group Insurance	13,447.00	18,501.00	19,509.00	19,509.00
5166	Medicare	1,937.52	2,150.00	2,970.00	2,970.00
Account Classification Total: 5100 - Personal Services		\$173,044.00	\$193,699.00	\$259,990.00	\$259,990.00
5200 - Supplies					
5201	Office Supplies	2,061.99	4,500.00	4,500.00	4,500.00
5203	Computer Supplies	0.00	0.00	0.00	
5205	Small Tools/Minor Equipment	0.00	0.00	0.00	
5213	Repair and Maintenance Supplies	0.00	0.00	0.00	
Account Classification Total: 5200 - Supplies		\$2,061.99	\$4,500.00	\$4,500.00	\$4,500.00
5300 - Services					
5321	Professional Training	0.00	1,500.00	1,500.00	1,500.00
5322	Conference/Reimb	0.00	250.00	250.00	250.00
5323	Publications	274.95	450.00	450.00	450.00
5324	Professional Association Dues	0.00	350.00	350.00	350.00
5325	Educational Assistance	0.00	0.00	0.00	0.00
5332	Legal Services	54,500.00	56,000.00	56,000.00	56,000.00
5339	Misc Contract Services	604.00	1,000.00	1,000.00	1,000.00
5344	Witness Fees	66.00	250.00	250.00	250.00
5362	Equipment Maintenance	303.40	1,000.00	1,000.00	1,000.00
5377	Municipal Court	13,589.00	25,000.00	25,000.00	25,000.00
5391	Postage	1,588.51	1,600.00	0.00	0.00
5393	L.E.A.D.S Terminal	600.00	600.00	600.00	600.00
5399	Other Miscellaneous Services	0.00	0.00	2,400.00	2,400.00 bank fees
Account Classification Total: 5300 - Services		\$71,525.86	\$88,000.00	\$88,800.00	\$88,800.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	
5639	Other Equipment	0.00	0.00	0.00	
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 593 - Clerk of Courts		\$246,631.85	\$286,199.00	\$353,290.00	\$353,290.00

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council					
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s Department Entry Comments
Department: 595 - General and Administrative					
5100 - Personal Services					
5164	Workers Compensation	182,626.27	214,653.00	254,641.48	254,641.48
5165	Unemployment Compensation	7,718.89	20,000.00	25,000.00	25,000.00
Account Classification Total: 5100 - Personal Services		\$190,345.16	\$234,653.00	\$279,641.48	\$279,641.48
5200 - Supplies					
5201	Office Supplies	0.00	0.00	0.00	
5202	Photo Copy Supplies	4,031.20	3,000.00	3,500.00	3,500.00
Account Classification Total: 5200 - Supplies		\$4,031.20	\$3,000.00	\$3,500.00	\$3,500.00
5300 - Services					
5301	Boards/Commissions	9,835.64	9,500.00	12,000.00	14,000.00
5311	Utilities	137,528.50	160,000.00	160,000.00	160,000.00
5324	Professional Association Dues	22,426.00	23,000.00	23,000.00	23,000.00
5351	Liability Insurance Deductible	92,359.28	97,000.00	150,000.00	150,000.00
5352	Motor Vehicle Insurance	28,286.73	30,000.00	40,000.00	40,000.00
5353	Employee Fidelity Bond	1,690.00	1,700.00	2,000.00	2,000.00
5361	Building Repair/Maintenance	43,648.82	50,000.00	50,000.00	50,000.00
5362	Equipment Maintenance	5,225.24	0.00	2,000.00	2,000.00
5371	Election Expense	51,720.21	52,000.00	45,000.00	45,000.00
5372	Delinquent Tax Advertising	137.61	200.00	1,000.00	1,000.00
5373	Auditor/Treasurer Fees	7,554.47	10,000.00	10,000.00	10,000.00
5390	Reimbursable Expenses	0.00	0.00	0.00	0.00
5391	Postage	4,218.52	7,500.00	8,500.00	8,500.00
5394	Taxes/Assessments-City Property	2,513.50	3,000.00	3,500.00	3,500.00
5399	Other Miscellaneous Services	600.00	1,000.00	1,800.00	1,800.00
Account Classification Total: 5300 - Services		\$407,744.52	\$444,900.00	\$508,800.00	\$510,800.00
5600 - Capital Purchases					
5631	Furniture and Fixtures	0.00	0.00	0.00	
5632	Motor Vehicles	0.00	0.00	0.00	
5633	Machinery and Equipment	0.00	0.00	0.00	
5639	Other Equipment	8,010.36	10,000.00	13,000.00	13,000.00
Account Classification Total: 5600 - Capital Purchases		\$8,010.36	\$10,000.00	\$13,000.00	\$13,000.00
Department Total: 595 - General and Administrative		\$610,131.24	\$692,553.00	\$804,941.48	\$806,941.48
Department: 810 - Public Health and Welfare					
5300 - Services					
5376	County Health Services	219,428.43	219,430.00	271,289.00	271,289.00
Account Classification Total: 5300 - Services		\$219,428.43	\$219,430.00	\$271,289.00	\$271,289.00
Department Total: 810 - Public Health and Welfare		\$219,428.43	\$219,430.00	\$271,289.00	\$271,289.00
Expenditures Total		\$14,544,768.12	\$15,270,348.00	\$16,241,554.18	\$16,607,798.18
Fund Expenditure Total: 110 - General Fund		\$14,544,768.12	\$15,270,348.00	\$16,241,554.18	\$16,607,798.18

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** General Fund-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor Interim	Final Dept #'s	Department Entry Comments

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 211 - Computerized Needs (courts)						
<u>Expenditures</u>						
Department: 000 - General						
5200 - Supplies						
5201	Office Supplies	0.00	4,000.00	4,000.00	4,000.00	
5203	Computer Supplies	8,871.46	12,000.00	12,000.00	12,000.00	
Account Classification Total: 5200 - Supplies		\$8,871.46	\$16,000.00	\$16,000.00	\$16,000.00	
5300 - Services						
5322	Conference/Reimb	0.00	0.00	0.00		
5366	Computer Maintenance	6,576.50	12,000.00	12,000.00	12,000.00	
5399	Other Miscellaneous Services	2,897.49	15,000.00	15,000.00	15,000.00	
Account Classification Total: 5300 - Services		\$9,473.99	\$27,000.00	\$27,000.00	\$27,000.00	
5600 - Capital Purchases						
5639	Other Equipment	9,722.73	10,000.00	10,000.00	12,000.00	printer lease pmt increase
Account Classification Total: 5600 - Capital Purchases		\$9,722.73	\$10,000.00	\$10,000.00	\$12,000.00	
Department Total: 000 - General		\$28,068.18	\$53,000.00	\$53,000.00	\$55,000.00	
Expenditures Total		\$28,068.18	\$53,000.00	\$53,000.00	\$55,000.00	
Fund Expenditure	Total: 211 - Computerized Needs (courts)	\$28,068.18	\$53,000.00	\$53,000.00	\$55,000.00	

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 220 - Income Tax Fund						
<u>Expenditures</u>						
Department: 564 - Income Tax Division						
5100 - Personal Services						
5101	Salary-Elected Officials/Director	54,010.89	55,134.00	55,133.00	55,133.00	
5105	Overtime	0.00	0.00	0.00	0.00	
5106	Longevity	600.00	600.00	600.00	600.00	
5109	HSA Employer Funding	2,000.00	2,000.00	2,000.00	2,000.00	
5151	PERS Contribution	7,628.59	7,803.00	7,803.00	7,803.00	
5161	Group Insurance	7,126.44	7,088.00	7,606.00	7,606.00	
5164	Workers Compensation	2,454.00	1,667.00	1,869.17	1,869.17	
Account Classification Total: 5100 - Personal Services		\$73,819.92	\$74,292.00	\$75,011.17	\$75,011.17	
5200 - Supplies						
5201	Office Supplies	400.76	250.00	250.00	250.00	
5203	Computer Supplies	340.22	350.00	350.00	350.00	
Account Classification Total: 5200 - Supplies		\$740.98	\$600.00	\$600.00	\$600.00	
5300 - Services						
5321	Professional Training	0.00	0.00	0.00	0.00	
5322	Conference/Reimb	290.12	700.00	700.00	700.00	
5323	Publications	140.00	300.00	200.00	200.00	
5324	Professional Association Dues	25.00	25.00	25.00	25.00	
5332	Legal Services	0.00	0.00	0.00	0.00	
5339	Misc Contract Services	47,440.00	10,000.00	60,000.00	60,000.00	
5353	Employee Fidelity Bond	75.00	75.00	75.00	75.00	
5362	Equipment Maintenance	214.81	300.00	300.00	300.00	
5366	Computer Maintenance	0.00	0.00	0.00	0.00	
5373	Auditor/Treasurer Fees	332.07	600.00	600.00	600.00	
5379	Other Governmental Billings	2,953.37	9,500.00	7,500.00	7,500.00	
5391	Postage	178.23	500.00	1,000.00	1,000.00	
5399	Other Miscellaneous Services	0.00	0.00	0.00	0.00	
Account Classification Total: 5300 - Services		\$51,648.60	\$22,000.00	\$70,400.00	\$70,400.00	
5500 - Transfers/Other						

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
5519	Miscellaneous Costs	1,210.35	6,000.00	6,000.00	6,000.00	
5529	Miscellaneous Distributions	238,845.49	345,000.00	345,000.00	345,000.00	
5530	Enterprise Zone Payment	0.04	600,000.00	600,000.00	600,000.00	
Account Classification Total: 5500 - Transfers/Other		\$240,055.88	\$951,000.00	\$951,000.00	\$951,000.00	
5600 - Capital Purchases						
5631	Furniture and Fixtures	0.00	0.00	0.00		
5633	Machinery and Equipment	0.00	0.00	0.00		
5639	Other Equipment	0.00	0.00	0.00		
Account Classification Total: 5600 - Capital Purchases		\$0.00	\$0.00	\$0.00	\$0.00	
Department Total: 564 - Income Tax Division		\$366,265.38	\$1,047,892.00	\$1,097,011.17	\$1,097,011.17	
Expenditures Total		\$366,265.38	\$1,047,892.00	\$1,097,011.17	\$1,097,011.17	
Fund Expenditure Total: 220 - Income Tax Fund		\$366,265.38	\$1,047,892.00	\$1,097,011.17	\$1,097,011.17	

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 230 - Permissive Tax Fund						
<u>Expenditures</u>						
Department: 991 - Debt Service						
5400 - Debt Service						
5414	G. O. Bond-Principal	0.00	0.00	0.00		
5424	G. O. Bond-Interest	0.00	0.00	0.00		
Account Classification Total: 5400 - Debt Service		\$0.00	\$0.00	\$0.00	\$0.00	
Department Total: 991 - Debt Service		\$0.00	\$0.00	\$0.00	\$0.00	
Expenditures Total		\$0.00	\$0.00	\$0.00	\$0.00	
Fund Expenditure	Total: 230 - Permissive Tax Fund	\$0.00	\$0.00	\$0.00	\$0.00	

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 240 - Police Pension Fund						
<u>Expenditures</u>						
Department: 000 - General						
5100 - Personal Services						
5152	PFDPF Contribution	190,000.00	160,000.00	160,000.00	160,000.00	
Account Classification Total: 5100 - Personal Services		\$190,000.00	\$160,000.00	\$160,000.00	\$160,000.00	
5500 - Transfers/Other						
5519	Miscellaneous Costs	2,970.24	3,000.00	3,000.00	3,000.00	
Account Classification Total: 5500 - Transfers/Other		\$2,970.24	\$3,000.00	\$3,000.00	\$3,000.00	
Department Total: 000 - General		\$192,970.24	\$163,000.00	\$163,000.00	\$163,000.00	
Expenditures Total		\$192,970.24	\$163,000.00	\$163,000.00	\$163,000.00	
Fund Expenditure	Total: 240 - Police Pension Fund	\$192,970.24	\$163,000.00	\$163,000.00	\$163,000.00	

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 250 - Sewer Capacity Fund						
<u>Expenditures</u>						
Department: 736 - Wastewater Division						
5300 - Services						
5373	Auditor/Treasurer Fees	0.00	250.00	250.00	250.00	
Account Classification Total: 5300 - Services		\$0.00	\$250.00	\$250.00	\$250.00	
5500 - Transfers/Other						
5501	Transfers	0.00	0.00	0.00		
5516	Refunds-Capacity Charges	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	
Department Total: 736 - Wastewater Division		\$0.00	\$250.00	\$250.00	\$250.00	
Department: 991 - Debt Service						
5400 - Debt Service						
5402	Expense of Issue	0.00	0.00	0.00		
5414	G. O. Bond-Principal	62,000.00	115,281.00	119,000.00	119,000.00	
5424	G. O. Bond-Interest	9,331.00	17,159.00	8,199.00	8,199.00	
Account Classification Total: 5400 - Debt Service		\$71,331.00	\$132,440.00	\$127,199.00	\$127,199.00	
Department Total: 991 - Debt Service		\$71,331.00	\$132,440.00	\$127,199.00	\$127,199.00	
Expenditures Total		\$71,331.00	\$132,690.00	\$127,449.00	\$127,449.00	
Fund Expenditure	Total: 250 - Sewer Capacity Fund	\$71,331.00	\$132,690.00	\$127,449.00	\$127,449.00	

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 260 - Street Fund						
<u>Expenditures</u>						
Department: 268 - Street Department						
5100 - Personal Services						
5101	Salary-Elected Officials/Director	55,890.34	59,483.00	65,000.00	65,000.00	
5102	Wages-Staff	260,108.68	264,719.00	317,957.00	317,957.00	
5104	Wages-Part time	0.00	0.00	0.00	0.00	
5105	Overtime	23,349.70	28,000.00	28,000.00	28,000.00	
5106	Longevity	2,800.00	2,827.00	2,450.00	2,450.00	
5107	Wages-Allocated	0.00	0.00	0.00	0.00	
5109	HSA Employer Funding	16,000.00	20,000.00	24,000.00	24,000.00	
5151	PERS Contribution	46,149.90	49,704.00	57,877.00	57,877.00	
5161	Group Insurance	76,220.01	77,902.00	101,409.16	101,409.16	
5164	Workers Compensation	12,270.20	10,617.00	13,864.84	13,864.84	
5166	Medicare	4,687.33	5,148.00	5,994.00	5,994.00	
Account Classification Total: 5100 - Personal Services		\$497,476.16	\$518,400.00	\$616,552.00	\$616,552.00	
5200 - Supplies						
5201	Office Supplies	1,881.52	1,500.00	1,500.00	2,000.00	
5202	Photo Copy Supplies	0.00	0.00	0.00	0.00	
5203	Computer Supplies	2,563.13	2,000.00	2,000.00	2,500.00	
5205	Small Tools/Minor Equipment	4,582.35	1,500.00	1,500.00	1,500.00	
5213	Repair and Maintenance Supplies	154.20	500.00	500.00	500.00	
5241	Uniforms-Purchased	2,032.72	2,000.00	2,000.00	2,000.00	
5251	MV Gas and Oil	39,000.00	45,000.00	45,000.00	45,000.00	
5252	Aggregates	15,438.41	10,000.00	10,000.00	20,000.00	stone for Durapatcher
5253	Ice Control	170,695.25	140,000.00	140,000.00	140,000.00	
5259	Operating Materials and Supplies	78,224.37	70,000.00	70,000.00	90,000.00	
Account Classification Total: 5200 - Supplies		\$314,571.95	\$272,500.00	\$272,500.00	\$303,500.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
5300 - Services						
5311	Utilities	14,627.35	15,000.00	15,000.00	19,000.00	
5313	Traffic Light Current	6,630.19	11,000.00	11,000.00	12,000.00	
5321	Professional Training	229.00	500.00	500.00	500.00	
5322	Conference/Reimb	0.00	200.00	200.00	200.00	
5324	Professional Association Dues	25.00	0.00	0.00	50.00	SWPP4G-Salt
5331	Engineering/Architecture	17,879.75	14,000.00	14,000.00	14,000.00	
5339	Misc Contract Services	28,438.17	36,000.00	36,000.00	36,000.00	Pavement markings Equip Rental and Repair-OUPS-Irth Net-Guardrail Repairs
5351	Liability Insurance Deductible	6,777.38	7,500.00	7,500.00	7,600.00	
5352	Motor Vehicle Insurance	8,443.80	9,000.00	9,000.00	9,100.00	
5361	Building Repair/Maintenance	12,183.16	10,000.00	10,000.00	10,000.00	
5364	MV Repair/Maintenance-Internal	0.00	0.00	0.00	0.00	
5365	Utility Line Repair/Maintenance	24,317.25	20,000.00	20,000.00	20,000.00	
5366	Computer Maintenance	0.00	0.00	0.00	0.00	
5391	Postage	8.62	100.00	100.00	100.00	
5392	Fingerprinting Services	0.00	0.00	0.00	0.00	
5397	Uniform Rental	932.34	2,000.00	2,000.00	2,000.00	
5399	Other Miscellaneous Services	623.96	1,000.00	1,000.00	1,000.00	
Account Classification Total: 5300 - Services		\$121,115.97	\$126,300.00	\$126,300.00	\$131,550.00	
5500 - Transfers/Other						
5501	Transfers	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	
5600 - Capital Purchases						
5611	Buildings	0.00	0.00	0.00		
5631	Furniture and Fixtures	0.00	0.00	0.00		
5632	Motor Vehicles	59,430.00	145,000.00	0.00	221,250.00	2 Salt Trucks 75%
5633	Machinery and Equipment	56,808.00	125,000.00	0.00	6,000.00	snow plow
5639	Other Equipment	0.00	0.00	0.00	6,000.00	Speed Alert Radar Message Sign
Account Classification Total: 5600 - Capital Purchases		\$116,238.00	\$270,000.00	\$0.00	\$233,250.00	
Department Total: 268 - Street Department		\$1,049,402.08	\$1,187,200.00	\$1,015,352.00	\$1,284,852.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Department: 991 - Debt Service						
5400 - Debt Service						
5402	Expense of Issue	0.00	0.00	0.00		
5414	G. O. Bond-Principal	0.00	0.00	0.00		
5424	G. O. Bond-Interest	0.00	0.00	0.00		
Account Classification Total: 5400 - Debt Service		\$0.00	\$0.00	\$0.00	\$0.00	
Department Total: 991 - Debt Service		\$0.00	\$0.00	\$0.00	\$0.00	
Expenditures Total		\$1,049,402.08	\$1,187,200.00	\$1,015,352.00	\$1,284,852.00	
Fund Expenditure	Total: 260 - Street Fund	\$1,049,402.08	\$1,187,200.00	\$1,015,352.00	\$1,284,852.00	

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 270 - State Highway Fund						
<u>Expenditures</u>						
Department: 268 - Street Department						
5200 - Supplies						
5252	Aggregates	0.00	0.00	0.00		
5253	Ice Control	60,000.00	60,000.00	60,000.00	60,000.00	
5259	Operating Materials and Supplies	10,482.80	10,000.00	10,000.00	10,000.00	
Account Classification Total: 5200 - Supplies		\$70,482.80	\$70,000.00	\$70,000.00	\$70,000.00	
5300 - Services						
5313	Traffic Light Current	7,321.56	12,000.00	12,000.00	12,000.00	
5339	Misc Contract Services	0.00	3,000.00	3,000.00	3,000.00	
5365	Utility Line Repair/Maintenance	11,414.02	9,000.00	9,000.00	9,000.00	
Account Classification Total: 5300 - Services		\$18,735.58	\$24,000.00	\$24,000.00	\$24,000.00	
5500 - Transfers/Other						
5501	Transfers	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	
5600 - Capital Purchases						
5632	Motor Vehicles	3,675.00	70,000.00	0.00	73,750.00	25% of 2 Salt Trucks
5633	Machinery and Equipment	0.00	0.00	0.00	0.00	
5651	Street Resurfacing	0.00	0.00	0.00	0.00	
Account Classification Total: 5600 - Capital Purchases		\$3,675.00	\$70,000.00	\$0.00	\$73,750.00	
Department Total: 268 - Street Department		\$92,893.38	\$164,000.00	\$94,000.00	\$167,750.00	
Expenditures Total		\$92,893.38	\$164,000.00	\$94,000.00	\$167,750.00	
Fund Expenditure Total: 270 - State Highway Fund		\$92,893.38	\$164,000.00	\$94,000.00	\$167,750.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 310 - General Debt Retirement Fund						
<u>Expenditures</u>						
Department: 991 - Debt Service						
5400 - Debt Service						
5401	Registrar/Agent/Bank Fees	0.00	0.00	0.00		
5402	Expense of Issue	0.00	0.00	0.00		
5411	G. O. Note-Principal	0.00	0.00	0.00		
5414	G. O. Bond-Principal	1,396,084.10	1,174,297.00	1,204,296.00	1,204,296.00	
5421	G. O. Note-Interest	0.00	0.00	0.00		
5424	G. O. Bond-Interest	360,415.70	324,595.00	290,639.00	290,639.00	
5431	Refunded Bond Escrow	0.00	0.00	0.00		
Account Classification Total: 5400 - Debt Service		\$1,756,499.80	\$1,498,892.00	\$1,494,935.00	\$1,494,935.00	
5500 - Transfers/Other						
5501	Transfers	0.00	0.00	0.00		
5519	Miscellaneous Costs	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	
Department Total: 991 - Debt Service		\$1,756,499.80	\$1,498,892.00	\$1,494,935.00	\$1,494,935.00	
Expenditures Total		\$1,756,499.80	\$1,498,892.00	\$1,494,935.00	\$1,494,935.00	
Fund Expenditure	Total: 310 - General Debt Retirement Fund	\$1,756,499.80	\$1,498,892.00	\$1,494,935.00	\$1,494,935.00	

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 330 - Taylor Sq Tief Debt Retirement						
<u>Expenditures</u>						
Department: 991 - Debt Service						
5400 - Debt Service						
5411	G. O. Note-Principal	0.00	0.00	0.00		
5414	G. O. Bond-Principal	400,000.00	415,000.00	440,000.00	440,000.00	
5421	G. O. Note-Interest	0.00	0.00	0.00		
5424	G. O. Bond-Interest	206,347.13	186,348.00	165,598.00	165,598.00	
5431	Refunded Bond Escrow	0.00	0.00	0.00		
Account Classification Total: 5400 - Debt Service		\$606,347.13	\$601,348.00	\$605,598.00	\$605,598.00	
5500 - Transfers/Other						
5501	Transfers	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	
Department Total: 991 - Debt Service		\$606,347.13	\$601,348.00	\$605,598.00	\$605,598.00	
Expenditures Total		\$606,347.13	\$601,348.00	\$605,598.00	\$605,598.00	
Fund Expenditure	Total: 330 - Taylor Sq Tief Debt Retirement	\$606,347.13	\$601,348.00	\$605,598.00	\$605,598.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE*** Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 690 - Employees Fund						
<u>Expenditures</u>						
Department: 000 - General						
5500 - Transfers/Other						
5526	Coffee Supplies	0.00	0.00	0.00		
5528	Employee Fund-Water/Sewer	0.00	0.00	0.00		
5529	Miscellaneous Distributions	237.07	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$237.07	\$0.00	\$0.00		
Department Total: 000 - General		\$237.07	\$0.00	\$0.00		
Expenditures Total		\$237.07	\$0.00	\$0.00		
Fund Expenditure	Total: 690 - Employees Fund	\$237.07	\$0.00	\$0.00		

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 710 - Water Fund						
<u>Expenditures</u>						
Department: 735 - Water Division						
5100 - Personal Services						
5101	Salary-Elected Officials/Director	30,044.57	30,641.00	34,400.00	34,400.00	
5102	Wages-Staff	190,443.53	189,740.00	229,848.00	229,848.00	
5104	Wages-Part time	0.00	0.00	0.00	0.00	
5105	Overtime	15,563.17	2,500.00	2,500.00	2,500.00	
5106	Longevity	974.00	1,000.00	500.00	500.00	
5107	Wages-Allocated	0.00	0.00	0.00	0.00	
5109	HSA Employer Funding	20,916.67	18,000.00	14,000.00	14,000.00	
5151	PERS Contribution	30,380.56	31,343.00	37,415.00	37,415.00	
5161	Group Insurance	66,122.26	70,511.00	59,065.04	59,065.04	
5164	Workers Compensation	6,135.10	6,695.00	8,962.96	8,962.96	
5166	Medicare	3,106.78	2,570.00	2,990.00	2,990.00	
Account Classification Total: 5100 - Personal Services		\$363,686.64	\$353,000.00	\$389,681.00	\$389,681.00	
5200 - Supplies						
5201	Office Supplies	2,913.70	2,900.00	2,900.00	2,900.00	
5203	Computer Supplies	498.87	800.00	800.00	800.00	
5213	Repair and Maintenance Supplies	7,113.89	10,000.00	10,000.00	10,000.00	
5241	Uniforms-Purchased	993.71	900.00	900.00	900.00	
5251	MV Gas and Oil	10,843.23	12,000.00	12,000.00	12,000.00	
5252	Aggregates	26,070.97	30,000.00	30,000.00	30,000.00	
5259	Operating Materials and Supplies	26,617.50	30,000.00	30,000.00	30,000.00	
5263	Meters-Resale	7,967.35	25,000.00	25,000.00	25,000.00	
Account Classification Total: 5200 - Supplies		\$83,019.22	\$111,600.00	\$111,600.00	\$111,600.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
5300 - Services						
5311	Utilities	5,571.06	9,500.00	9,500.00	9,500.00	
5321	Professional Training	413.00	1,000.00	1,000.00	1,000.00	
5322	Conference/Reimb	0.00	500.00	500.00	500.00	
5323	Publications	0.00	0.00	0.00	200.00	
5324	Professional Association Dues	72.00	340.00	340.00	340.00	
5325	Educational Assistance	0.00	500.00	500.00	500.00	
5331	Engineering/Architecture	8,137.04	14,000.00	9,690.00	15,000.00	
5339	Misc Contract Services	5,039.49	27,000.00	27,000.00	30,000.00	Water reading reading, 500 MXU installation
5351	Liability Insurance Deductible	2,904.59	3,000.00	3,000.00	3,500.00	
5352	Motor Vehicle Insurance	2,110.95	2,250.00	2,250.00	2,400.00	
5361	Building Repair/Maintenance	2,916.76	8,000.00	8,000.00	8,000.00	
5362	Equipment Maintenance	1,944.75	3,850.00	3,850.00	3,850.00	
5363	MV Repair/Maintenance-External	457.07	1,000.00	1,000.00	1,000.00	
5364	MV Repair/Maintenance-Internal	4,103.09	6,000.00	6,000.00	6,000.00	
5365	Utility Line Repair/Maintenance	39,105.90	34,000.00	34,000.00	34,000.00	
5366	Computer Maintenance	11,259.25	12,500.00	12,500.00	12,500.00	
5378	Columbus Contract	4,434,232.67	5,025,000.00	4,878,640.00	4,699,489.00	
5379	Other Governmental Billings	12,799.44	13,500.00	13,500.00	13,500.00	
5391	Postage	5,601.65	6,500.00	6,500.00	6,500.00	
5397	Uniform Rental	1,491.91	1,600.00	1,600.00	1,600.00	
5399	Other Miscellaneous Services	160,155.84	156,287.00	156,287.00	170,000.00	fire hydrant painting, main valve exercising
Account Classification Total: 5300 - Services		\$4,698,316.46	\$5,326,327.00	\$5,175,657.00	\$5,019,379.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
5400 - Debt Service						
5465	Refunds-Consumer Charges	0.00	0.00	0.00		
Account Classification Total: 5400 - Debt Service		\$0.00	\$0.00	\$0.00	\$0.00	
5500 - Transfers/Other						
5501	Transfers	0.00	0.00	0.00		
5513	Refunds-Permit	0.00	0.00	0.00		
5514	Refunds-Miscellaneous	0.00	0.00	0.00		
5516	Refunds-Capacity Charges	0.00	0.00	0.00		
5519	Miscellaneous Costs	0.00	0.00	0.00		
5992	Consumer on Account	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	
5600 - Capital Purchases						
5631	Furniture and Fixtures	0.00	400.00	0.00	400.00	
5632	Motor Vehicles	0.00	0.00	0.00	45,000.00	dump truck
5633	Machinery and Equipment	5,474.00	9,000.00	0.00	10,000.00	New trailer, hydraulic portable pump
5639	Other Equipment	49,418.42	87,500.00	10,000.00	100,000.00	Large meter replacement 5/8"-8" radio read devices and 2 new pressure reading valves
Account Classification Total: 5600 - Capital Purchases		\$54,892.42	\$96,900.00	\$10,000.00	\$155,400.00	
Department Total: 735 - Water Division		\$5,199,914.74	\$5,887,827.00	\$5,686,938.00	\$5,676,060.00	
Department: 991 - Debt Service						
5400 - Debt Service						
5411	G. O. Note-Principal	0.00	0.00	0.00		
5414	G. O. Bond-Principal	283,482.62	269,244.00	277,677.00	277,677.00	
5421	G. O. Note-Interest	0.00	0.00	0.00		
5424	G. O. Bond-Interest	56,791.43	47,153.00	38,198.00	38,198.00	
Account Classification Total: 5400 - Debt Service		\$340,274.05	\$316,397.00	\$315,875.00	\$315,875.00	
Department Total: 991 - Debt Service		\$340,274.05	\$316,397.00	\$315,875.00	\$315,875.00	
Expenditures Total		\$5,540,188.79	\$6,204,224.00	\$6,002,813.00	\$5,991,935.00	
Fund Expenditure Total: 710 - Water Fund		\$5,540,188.79	\$6,204,224.00	\$6,002,813.00	\$5,991,935.00	
Fund: 720 - Wastewater/Sewer Fund						
Expenditures						
Department: 736 - Wastewater Division						
5100 - Personal Services						
5101	Salary-Elected Officials/Director	30,044.07	30,641.00	34,400.00	34,400.00	

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
5102	Wages-Staff	226,881.61	199,030.00	239,306.00	239,306.00	
5104	Wages-Part time	0.00	0.00	0.00	0.00	
5105	Overtime	876.14	2,500.00	2,500.00	2,500.00	
5106	Longevity	1,050.00	1,050.00	1,050.00	1,050.00	
5107	Wages-Allocated	0.00	0.00	0.00	0.00	
5109	HSA Employer Funding	17,250.01	18,000.00	18,000.00	18,000.00	
5151	PERS Contribution	33,871.62	32,651.00	38,816.00	38,816.00	
5161	Group Insurance	63,994.50	73,062.00	79,107.39	79,107.39	
5164	Workers Compensation	7,362.12	6,975.00	9,298.61	9,298.61	
5166	Medicare	3,016.06	2,863.00	3,374.00	3,374.00	
Account Classification Total: 5100 - Personal Services		\$384,346.13	\$366,772.00	\$425,852.00	\$425,852.00	
5200 - Supplies						
5201	Office Supplies	2,599.49	2,900.00	2,900.00	2,900.00	
5203	Computer Supplies	498.95	500.00	500.00	800.00	
5213	Repair and Maintenance Supplies	973.38	2,000.00	2,000.00	2,000.00	
5241	Uniforms-Purchased	993.74	900.00	900.00	1,000.00	
5251	MV Gas and Oil	10,843.30	12,000.00	12,000.00	12,000.00	
5252	Aggregates	0.00	750.00	750.00	750.00	
5259	Operating Materials and Supplies	1,478.56	3,500.00	3,500.00	3,500.00	
Account Classification Total: 5200 - Supplies		\$17,387.42	\$22,550.00	\$22,550.00	\$22,950.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
5300 - Services						
5311	Utilities	9,016.56	9,000.00	9,000.00	9,000.00	
5321	Professional Training	317.00	1,000.00	1,000.00	1,000.00	
5322	Conference/Reimb	0.00	500.00	500.00	500.00	
5324	Professional Association Dues	128.00	130.00	130.00	130.00	
5325	Educational Assistance	0.00	500.00	500.00	500.00	
5331	Engineering/Architecture	6,072.25	14,000.00	8,900.00	15,000.00	
5339	Misc Contract Services	5,332.68	5,300.00	5,300.00	19,000.00	water meter reading
5351	Liability Insurance Deductible	968.20	1,400.00	1,400.00	1,500.00	
5352	Motor Vehicle Insurance	2,533.14	2,800.00	2,800.00	2,900.00	
5361	Building Repair/Maintenance	2,751.27	9,000.00	9,000.00	9,000.00	
5362	Equipment Maintenance	644.39	1,950.00	1,950.00	1,950.00	
5363	MV Repair/Maintenance-External	457.08	1,000.00	1,000.00	1,000.00	
5364	MV Repair/Maintenance-Internal	4,103.09	6,000.00	6,000.00	6,000.00	
5365	Utility Line Repair/Maintenance	85,503.21	125,000.00	125,000.00	125,000.00	
5366	Computer Maintenance	10,879.25	14,000.00	14,000.00	14,000.00	
5378	Columbus Contract	4,008,276.77	5,677,000.00	5,511,570.00	4,511,658.00	
5391	Postage	5,601.63	6,500.00	6,500.00	6,500.00	
5397	Uniform Rental	1,492.57	1,600.00	1,600.00	1,600.00	
5399	Other Miscellaneous Services	116,282.49	122,000.00	122,000.00	122,000.00	
Account Classification Total: 5300 - Services		\$4,260,359.58	\$5,998,680.00	\$5,828,150.00	\$4,848,238.00	
5500 - Transfers/Other						
5501	Transfers	0.00	0.00	0.00		
5513	Refunds-Permit	0.00	0.00	0.00		
5514	Refunds-Miscellaneous	0.00	0.00	0.00		
5517	Refunds-Consumer Charges	0.00	0.00	0.00		
5519	Miscellaneous Costs	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***							
Other Funds-2016 to Council							
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry	Comments
5600 - Capital Purchases							
5631	Furniture and Fixtures	0.00	400.00	0.00	400.00		
5632	Motor Vehicles	34,224.00	0.00	0.00	50,000.00		2 new pickups truck
5633	Machinery and Equipment	6,616.15	56,000.00	0.00	9,000.00		air compressor for shop
5639	Other Equipment	49,418.43	87,500.00	10,000.00	87,500.00		large meter replacement radio read devices
Account Classification Total: 5600 - Capital Purchases		\$90,258.58	\$143,900.00	\$10,000.00	\$146,900.00		
Department Total: 736 - Wastewater Division		\$4,752,351.71	\$6,531,902.00	\$6,286,552.00	\$5,443,940.00		
Department: 991 - Debt Service							
5400 - Debt Service							
5414	G. O. Bond-Principal	159,229.57	87,800.00	88,592.00	88,592.00		
5424	G. O. Bond-Interest	31,108.44	14,587.00	15,610.00	15,610.00		
Account Classification Total: 5400 - Debt Service		\$190,338.01	\$102,387.00	\$104,202.00	\$104,202.00		
Department Total: 991 - Debt Service		\$190,338.01	\$102,387.00	\$104,202.00	\$104,202.00		
Expenditures Total		\$4,942,689.72	\$6,634,289.00	\$6,390,754.00	\$5,548,142.00		
Fund Expenditure	Total: 720 - Wastewater/Sewer Fund	\$4,942,689.72	\$6,634,289.00	\$6,390,754.00	\$5,548,142.00		

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 740 - Storm Water Drainage Fund						
<u>Expenditures</u>						
Department: 737 - Storm Water Division						
5100 - Personal Services						
5102	Wages-Staff	153,604.83	156,738.00	188,442.00	188,442.00	
5105	Overtime	234.78	4,900.00	4,900.00	4,900.00	
5106	Longevity	1,932.00	1,950.00	1,950.00	1,950.00	
5107	Wages-Allocated	0.00	0.00	0.00	0.00	
5109	HSA Employer Funding	14,000.00	14,000.00	12,000.00	12,000.00	
5151	PERS Contribution	22,183.36	22,902.00	27,341.00	27,341.00	
5161	Group Insurance	57,062.72	56,590.00	51,357.30	51,357.30	
5164	Workers Compensation	4,908.08	4,892.00	6,549.70	6,549.70	
5166	Medicare	1,397.49	1,565.00	1,914.00	1,914.00	
Account Classification Total: 5100 - Personal Services		\$255,323.26	\$263,537.00	\$294,454.00	\$294,454.00	
5200 - Supplies						
5201	Office Supplies	981.05	1,500.00	1,500.00	1,500.00	
5202	Photo Copy Supplies	0.00	0.00	0.00	0.00	
5203	Computer Supplies	208.71	750.00	750.00	750.00	
5205	Small Tools/Minor Equipment	1,022.61	1,000.00	1,000.00	1,000.00	
5241	Uniforms-Purchased	479.80	750.00	750.00	750.00	
5251	MV Gas and Oil	4,668.15	6,500.00	6,500.00	6,500.00	
5252	Aggregates	114.00	750.00	750.00	750.00	
5259	Operating Materials and Supplies	14,804.22	20,000.00	20,000.00	20,000.00	
Account Classification Total: 5200 - Supplies		\$22,278.54	\$31,250.00	\$31,250.00	\$31,250.00	
5300 - Services						
5311	Utilities	4,193.70	8,000.00	8,000.00	8,000.00	
5321	Professional Training	140.00	400.00	400.00	400.00	
5322	Conference/Reimb	0.00	0.00	0.00	20.00	
5324	Professional Association Dues	75.00	100.00	100.00	100.00	
5331	Engineering/Architecture	5,894.91	8,000.00	8,000.00	8,000.00	
5339	Misc Contract Services	38,226.21	36,000.00	44,250.00	44,250.00	FSWCD-OHIO EPA-SMARTBILL-JETTING/CAMERA PIPES DREIER & MALLER FSWCD-8250

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
5351	Liability Insurance Deductible	968.20	1,250.00	1,250.00	1,250.00	
5352	Motor Vehicle Insurance	844.38	1,750.00	1,750.00	1,750.00	
5361	Building Repair/Maintenance	4,959.25	5,000.00	5,000.00	5,000.00	
5363	MV Repair/Maintenance-External	0.00	0.00	0.00	0.00	
5364	MV Repair/Maintenance-Internal	2,756.34	4,500.00	4,500.00	4,500.00	
5365	Utility Line Repair/Maintenance	5,490.00	7,500.00	7,500.00	7,500.00	
5366	Computer Maintenance	0.00	0.00	0.00	0.00	
5391	Postage	5,025.40	6,000.00	6,000.00	6,000.00	
5397	Uniform Rental	1,498.61	2,000.00	2,000.00	2,000.00	
5399	Other Miscellaneous Services	31,807.39	35,000.00	35,000.00	35,000.00	
Account Classification Total: 5300 - Services		\$101,879.39	\$115,500.00	\$123,750.00	\$123,770.00	
5500 - Transfers/Other						
5501	Transfers	0.00	0.00	0.00		
5517	Refunds-Consumer Charges	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	
5600 - Capital Purchases						
5631	Furniture and Fixtures	0.00	0.00	0.00		
5632	Motor Vehicles	34,716.00	140,000.00	0.00	30,000.00	1 PICKUP TRUCK
5633	Machinery and Equipment	0.00	42,000.00	0.00		
5639	Other Equipment	0.00	0.00	0.00		
5659	Miscellaneous Infrastructure	0.00	0.00	0.00		
Account Classification Total: 5600 - Capital Purchases		\$34,716.00	\$182,000.00	\$0.00	\$30,000.00	
Department Total: 737 - Storm Water Division		\$414,197.19	\$592,287.00	\$449,454.00	\$479,474.00	
Department: 991 - Debt Service						
5400 - Debt Service						
5414	G. O. Bond-Principal	92,000.00	95,000.00	0.00	0.00	
5424	G. O. Bond-Interest	7,442.60	3,781.00	0.00	0.00	
Account Classification Total: 5400 - Debt Service		\$99,442.60	\$98,781.00	\$0.00	\$0.00	
Department Total: 991 - Debt Service		\$99,442.60	\$98,781.00	\$0.00	\$0.00	
Expenditures Total		\$513,639.79	\$691,068.00	\$449,454.00	\$479,474.00	
Fund Expenditure	Total: 740 - Storm Water Drainage Fund	\$513,639.79	\$691,068.00	\$449,454.00	\$479,474.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 750 - Solid Waste Fund						
<u>Expenditures</u>						
Department: 738 - Refuse Collection						
5200 - Supplies						
5201	Office Supplies	897.25	1,500.00	2,000.00	2,000.00	
5203	Computer Supplies	0.00	0.00	0.00		
Account Classification Total: 5200 - Supplies		\$897.25	\$1,500.00	\$2,000.00	\$2,000.00	
5300 - Services						
5315	Private Hauler Contract	1,976,288.43	2,000,000.00	2,000,000.00	2,000,000.00	
5362	Equipment Maintenance	0.00	0.00	0.00		
5366	Computer Maintenance	0.00	0.00	0.00		
5391	Postage	5,601.62	7,000.00	7,500.00	7,500.00	
5399	Other Miscellaneous Services	33,472.75	36,000.00	38,000.00	38,000.00	smart bill/ internal admin building
Account Classification Total: 5300 - Services		\$2,015,362.80	\$2,043,000.00	\$2,045,500.00	\$2,045,500.00	
5400 - Debt Service						
5465	Refunds-Consumer Charges	0.00	0.00	0.00		
Account Classification Total: 5400 - Debt Service		\$0.00	\$0.00	\$0.00	\$0.00	
5500 - Transfers/Other						
5501	Transfers	0.00	0.00	0.00		
Account Classification Total: 5500 - Transfers/Other		\$0.00	\$0.00	\$0.00	\$0.00	
Department Total: 738 - Refuse Collection		\$2,016,260.05	\$2,044,500.00	\$2,047,500.00	\$2,047,500.00	
Expenditures Total		\$2,016,260.05	\$2,044,500.00	\$2,047,500.00	\$2,047,500.00	
Fund Expenditure	Total: 750 - Solid Waste Fund	\$2,016,260.05	\$2,044,500.00	\$2,047,500.00	\$2,047,500.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 970 - Taylor Sq School Tief						
<u>Expenditures</u>						
Department: 000 - General						
Project: 0002 - Phase II						
5300 - Services						
5373	Auditor/Treasurer Fees	25,367.81	18,000.00	39,000.00	39,000.00	
Account Classification Total: 5300 - Services		\$25,367.81	\$18,000.00	\$39,000.00	\$39,000.00	
5500 - Transfers/Other						
5501	Transfers	606,348.00	604,348.00	605,598.00	0.00	in wording of ordinance
5527	Agency/Tief Distributions	1,132,734.14	750,000.00	1,320,000.00	0.00	in wording of ordinance
Account Classification Total: 5500 - Transfers/Other		\$1,739,082.14	\$1,354,348.00	\$1,925,598.00	\$0.00	
Project Total: 0002 - Phase II		\$1,764,449.95	\$1,372,348.00	\$1,964,598.00	\$39,000.00	
Department Total: 000 - General		\$1,764,449.95	\$1,372,348.00	\$1,964,598.00	\$39,000.00	
Expenditures Total		\$1,764,449.95	\$1,372,348.00	\$1,964,598.00	\$39,000.00	
Fund Expenditure	Total: 970 - Taylor Sq School Tief	\$1,764,449.95	\$1,372,348.00	\$1,964,598.00	\$39,000.00	

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 971 - Brice Main Tif						
<u>Expenditures</u>						
Department: 000 - General						
Project: 4001 - Tief-Home Depot						
5300 - Services						
5373	Auditor/Treasurer Fees	1,626.65	1,700.00	2,000.00	2,000.00	
Account Classification Total: 5300 - Services		\$1,626.65	\$1,700.00	\$2,000.00	\$2,000.00	
Project Total: 4001 - Tief-Home Depot		\$1,626.65	\$1,700.00	\$2,000.00	\$2,000.00	
Project: 4002 - Tief-Walgreens						
5300 - Services						
5373	Auditor/Treasurer Fees	753.25	800.00	1,000.00	1,000.00	
Account Classification Total: 5300 - Services		\$753.25	\$800.00	\$1,000.00	\$1,000.00	
Project Total: 4002 - Tief-Walgreens		\$753.25	\$800.00	\$1,000.00	\$1,000.00	
Department Total: 000 - General		\$2,379.90	\$2,500.00	\$3,000.00	\$3,000.00	
Department: 991 - Debt Service						
5400 - Debt Service						
5414	G. O. Bond-Principal	75,000.00	75,000.00	75,000.00	75,000.00	
5424	G. O. Bond-Interest	13,345.25	12,070.00	11,330.00	11,330.00	
Account Classification Total: 5400 - Debt Service		\$88,345.25	\$87,070.00	\$86,330.00	\$86,330.00	
Department Total: 991 - Debt Service		\$88,345.25	\$87,070.00	\$86,330.00	\$86,330.00	
Expenditures Total		\$90,725.15	\$89,570.00	\$89,330.00	\$89,330.00	
Fund Expenditure	Total: 971 - Brice Main Tif	\$90,725.15	\$89,570.00	\$89,330.00	\$89,330.00	

Attachment: 2016 Budget (1311 : 2016 Budget)

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
Fund: 972 - Kroger Tif Debt Retirement						
<u>Expenditures</u>						
Department: 000 - General						
Project: 4000 - Tief-General						
5300 - Services						
5373	Auditor/Treasurer Fees	998.71	1,000.00	1,200.00	1,200.00	
Account Classification Total: 5300 - Services		\$998.71	\$1,000.00	\$1,200.00	\$1,200.00	
Project Total: 4000 - Tief-General		\$998.71	\$1,000.00	\$1,200.00	\$1,200.00	
Department Total: 000 - General		\$998.71	\$1,000.00	\$1,200.00	\$1,200.00	
Department: 991 - Debt Service						
5400 - Debt Service						
5414	G. O. Bond-Principal	32,353.99	33,333.00	0.00		
5424	G. O. Bond-Interest	1,729.73	752.00	0.00		
Account Classification Total: 5400 - Debt Service		\$34,083.72	\$34,085.00	\$0.00	\$0.00	
Department Total: 991 - Debt Service		\$34,083.72	\$34,085.00	\$0.00	\$0.00	
Expenditures Total		\$35,082.43	\$35,085.00	\$1,200.00	\$1,200.00	
Fund Expenditure	Total: 972 - Kroger Tif Debt Retirement	\$35,082.43	\$35,085.00	\$1,200.00	\$1,200.00	
Fund: 973 - Summit Rd Tif #1						
<u>Expenditures</u>						
Department: 000 - General						
Project: 4000 - Tief-General						
5300 - Services						
5373	Auditor/Treasurer Fees	0.00	125.00	100.00	100.00	
Account Classification Total: 5300 - Services		\$0.00	\$125.00	\$100.00	\$100.00	
Project Total: 4000 - Tief-General		\$0.00	\$125.00	\$100.00	\$100.00	
Department Total: 000 - General		\$0.00	\$125.00	\$100.00	\$100.00	
Expenditures Total		\$0.00	\$125.00	\$100.00	\$100.00	
Fund Expenditure	Total: 973 - Summit Rd Tif #1	\$0.00	\$125.00	\$100.00	\$100.00	
Fund: 974 - Taylor Rd Tif #1						
<u>Expenditures</u>						
Department: 000 - General						
Project: 4000 - Tief-General						

City of Reynoldsburg ***LIVE***						
Other Funds-2016 to Council						
Account Number	Description	2014 Actual Amount	2015 Adopted Budget	2016 Mayor interim	Final Dept #'s	Department Entry Comments
5300 - Services						
5373	Auditor/Treasurer Fees	191.65	800.00	350.00	350.00	
Account Classification Total: 5300 - Services		\$191.65	\$800.00	\$350.00	\$350.00	
Project Total: 4000 - Tief-General		\$191.65	\$800.00	\$350.00	\$350.00	
Department Total: 000 - General		\$191.65	\$800.00	\$350.00	\$350.00	
Expenditures Total		\$191.65	\$800.00	\$350.00	\$350.00	
Fund Expenditure Total: 974 - Taylor Rd Tif #1		\$191.65	\$800.00	\$350.00	\$350.00	
Fund: 975 - Taylor Rd Tif #2						
Expenditures						
Department: 000 - General						
Project: 4000 - Tief-General						
5300 - Services						
5373	Auditor/Treasurer Fees	9.67	50.00	50.00	50.00	
Account Classification Total: 5300 - Services		\$9.67	\$50.00	\$50.00	\$50.00	
Project Total: 4000 - Tief-General		\$9.67	\$50.00	\$50.00	\$50.00	
Department Total: 000 - General		\$9.67	\$50.00	\$50.00	\$50.00	
Expenditures Total		\$9.67	\$50.00	\$50.00	\$50.00	
Fund Expenditure Total: 975 - Taylor Rd Tif #2		\$9.67	\$50.00	\$50.00	\$50.00	
Expenditure Grand Totals:		\$19,067,251.46	\$21,920,081.00	\$21,596,494.17	\$19,192,676.17	

Attachment: 2016 Budget (1311 : 2016 Budget)

Service Department**Nathan Burd****7232 E. Main Street****Reynoldsburg OH 43068****614-322-6884 Phone****ORDINANCE REQUEST**

DATE: February 8, 2016**TO: Finance Committee****RE: ORDINANCE AUTHORIZING CONTRACT FOR GIS UPGRADE
AND MIGRATION, APPROPRIATING FUNDS THEREFORE, AND
DECLARING AN EMERGENCY.**

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Requesting an appropriation from the unappropriated General Fund to cover the GIS update in the following amounts:

\$5,357 to 260.268.5339 (Misc. Contract Services) - Street

\$5,357 to 740.737.5339 (Misc. Contract Services) - Stormwater

\$5,357 to 710.735.5339 (Misc. Contract Services) - Water

\$5,357 to 720.736.5339 (Misc. Contract Services) - Wastewater

\$16,072 to 110.448.5339 (Misc. Contract Services) - Service, Building, Development

Total appropriation: \$37,500



Nathan Burd
Director of Public Service
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio 43068
(614) 322-6884
nburd@ci.reynoldsburg.oh.us

MEMORANDUM

Date: January 28, 2016
To: City Council
From: Nathan Burd, Service Director and Eric Snowden, Planning Administrator
Re: Geographic Information Systems Update & Appropriation

Please see the attached proposal from EMH&T regarding a data and technology update to our Geographic Information System (GIS). Our system is over 10 years old and can no longer be supported or maintained. Users of our system, including staff, residents, and developers, are encountering functionality problems. This update will resolve these issues and bring our GIS up to current technological standards.

The cost of the update is \$37,500 and we are requesting an appropriation in this amount from the unappropriated General Fund. This amount includes the necessary training sessions for our staff. The cost will be split among the following departments: Service, Street, Stormwater, Water, and Wastewater.

We are requesting that this pass as an emergency after two readings so that we can immediately initiate the update, which will take approximately 8 months from start to finish. We will discuss this item at 2/1 Finance committee meeting. If you have any questions in the meantime, please feel free to contact me (contact information above) or Eric at 614-322-6829. Thank you.

Attachment: GIS Memo and Proposal (1313 : GIS Update)

The Power of Mapping

A geographic information system (GIS) lets us visualize, question, analyze, and interpret data to understand relationships, patterns, and trends. GIS benefits organizations of all sizes and in almost every industry. There is a growing interest in and awareness of the economic and strategic value of GIS.

1. **Cost Savings from Greater Efficiency:** GIS is widely used to optimize maintenance schedules and daily fleet movements. Typical implementations can result in a savings of 10 to 30 percent in operational expenses through reduction in fuel use and staff time, improved customer service, and more efficient scheduling.
2. **Better Decision Making:** GIS is the go-to technology for making better decisions about location. Common examples include real estate site selection, route/corridor selection, evacuation planning, conservation, natural resource extraction, etc. Making correct decisions about location is critical to the success of an organization.
3. **Improved Communication:** GIS-based maps and visualizations greatly assist in understanding situations and in storytelling. They are a type of language that improves communication between different teams, departments, disciplines, professional fields, organizations, and the public.
4. **Better Record Keeping:** Many organizations have a primary responsibility of maintaining authoritative records about the status and change of geography. GIS provides a strong framework for managing these types of records with full transaction support and reporting tools.



January 26, 2016

Mr. Nathan Burd, Director
Reynoldsburg Service Department
7232 East Main Street
Reynoldsburg, Ohio 43068

Subject: Proposal for GIS Update and Migration

Dear Nathan,

It was good to meet with your staff to discuss the long-term goals and plans related to GIS utilization within the City. As we discussed, the platform that your current GIS is deployed with (MapGuide 6.5) is more than 10 years old and is no longer supported by Autodesk – the manufacturer. Also, the plug-in technology required for user access (ActiveX) only works on Internet Explorer and will no longer be supported by Microsoft. For these reasons, it is recommended to conduct a migration to a new GIS server platform. EMH&T recommends ESRI's ArcGIS for Server, which has become the de facto industry standard. This will set the course for your GIS with a very solid foundation. This proposal has been prepared to migrate your existing GIS data and functionality to a new server that is configured by EMH&T for internal and external access web GIS access. This approach is comprehensive and covers the following tasks:

- Task 1: ArcGIS for Server Installation
- Task 2: Source Data Update and Preparation
- Task 3: Web GIS Development
- Task 4: Training

The remainder of this document provides details for each of these items. These details include the description of the task along with proposed fee and schedule.

Scope of Services

Task 1: ArcGIS for Server Installation

EMH&T will install and configure the City's ArcGIS for Server Workgroup license on suitable server hardware at EMH&T to support the hosted arrangement that you desired. EMH&T will create the required spatial geodatabase structures and will add necessary user accounts and grant permissions.

Task 2: Source Data Preparation

There is quite a bit of GIS information available from the City of Groveport, including very rich underground utility information. As part of this task, EMH&T and the City will identify projects not currently in the GIS. EMH&T will then scan the plans and apply the necessary changes to utility GIS layers.

There is also a rich set of GIS base map information from a variety of public sources that are no-cost and cover the planning area for the City of Reynoldsburg. This includes GIS information such as soils,

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Attachment: GIS Memo and Proposal (1313 : GIS Update)

wetlands, waterways, parcels, flood zones, aerial photography, etc. from USGS, FEMA, Franklin County, Licking County, Fairfield County, the State of Ohio and others.

EMH&T will inventory, collect, prepare and load all existing GIS information into the ArcGIS for Server environment. This information will be integrated within ArcGIS for Server to present a consolidated view of Reynoldsburg and its surrounding area. For each layer included, EMH&T will create the necessary caches and layer services. Source data details and processing steps will be documented to aid in future updates.

Task 3: Web GIS Development

We propose to develop a new ESRI-based web GIS application and to model it after the existing MapGuide web GIS. The new application will provide the same basic search tools, layer control, printing and document access features. It will also provide for the same basic security in the form of password-protecting the initial log-on to the system. Once the application is developed, it will be the landing page for any other future functionality that you would like to build into it. The final solution would work from any machine (office or field) that has internet access and a modern web browser (e.g. IE9 or newer, Safari, Chrome, Firefox) and no plug-in is required for the user application.

The core system developed will be enhanced to provide query/search of utilities based on attribute information. Output from the system can be simply printed or it can be captured electronically and then emailed or inserted into desktop application software such as Microsoft Office®. An example of an ESRI-based web GIS is depicted in the figure below:



Figure: ESRI Web GIS Example

Task 4: Training

EMH&T will train City users in the use of the system. This training will be conducted on-site by EMH&T personnel and assumes a basic knowledge of computers. Training sessions will be demonstration-based and will last less than one hour in duration. EMH&T proposes to conduct one training day on-site with

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the City scheduling interested parties, as needed. Online documentation, including video walk-throughs for some functions, will also be provided to assist users as they begin to use the new system. The completion of this task indicates full acceptance of the system. Once training is completed, the existing MapGuide system will be taken off line.

Deliverables

- EMH&T Server configured with City-owned license of ArcGIS for Server Workgroup
- Web GIS configured with local area network (LAN) and external access
- Documentation
- Training

Assumptions

- The City will provide ArcGIS for Server Workgroup license
- EMH&T will only include data that is presently available in a GIS format

Fee and Schedule

Services will be provided as per the fee schedule provided below. Fees for the work described within the Scope of Services, shall not exceed \$28,500 (Twenty-Eight Thousand Five Hundred Dollars and no cents) without prior authorization from the City. That fee does not include any hardware or license fees for required software. Those licenses are assumed to be available as indicated above. Invoices will be submitted monthly, based on the progress of the work and are payable on receipt.

Task	Fee	Schedule
1: ArcGIS for Server Installation	\$1,000	One (1) month
2: Source Data Update and Preparation	\$14,000	Three (3) month
3. Web GIS Development	\$21,500	Three (3) months
4. Training	\$1,000	One (1) week
TOTAL	\$37,500	Eight (8) Months

For budgeting purposes, the yearly fee for hosting the system is \$8,000. The hosting period begins after system acceptance which is expected within eight (8) months of notice to proceed. The initial cost for the required GIS Server software is approximately \$8,000 with an annual support cost of \$2,500 – both payable to ESRI. EMH&T will assist with requesting the ESRI quotes for the City.

We are prepared to begin the work identified in this proposal immediately upon receipt of Notice to Proceed with accompanying purchase order. If you should have any questions or require additional information, please do not hesitate to call me at (614) 775-4280.

Respectfully submitted,
EVANS, MECHWART, HAMBLETON & TILTON, INC.



Derek M. Mair, GISP, MISM
Director of Geospatial Solutions

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Attachment: GIS Memo and Proposal (1313 : GIS Update)

Water and Wastewater Department

Mike Root

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **February 8, 2016**

TO: **Service Committee**

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH EMH&T FOR THE ENGINEERING AND MANAGEMENT OF SEWER LINE CCTV AND MANHOLE INSPECTIONS, AND DECLARING AN EMERGENCY. (First Reading 1/25/2016 - Requests Passage as an Emergency at Third Reading).

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Requests passage after 3 readings to begin project timely.

Request legislation for the Mayor to accept proposal with EMH&T, 5500 New Albany Road, Columbus, Ohio 43054 for the management of reviewing of CCTV videos and manhole inspections.

Request authorization to proceed with this proposal for the amount of \$72,672.00 from account 720.736.5365.

Mike Root

Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us



MEMORANDUM

DATE: 1/13/2016

TO: Reynoldsburg City Council

CC: Mayor Brad McCloud, Auditor Richard Harris, Service Director, Nathan Burd

RE: 2016 Manhole Inspection and CCTV Log Review

Please see proposal from EMH&T for management of our 2016 Manhole Inspection and CCTV Log Review. We will be CCTV 15,915 feet this year. We will be in Greentree, Treebourne and Lancaster Ave area. This area has never been televised.

We will be doing 600 manhole inspections. This work is what generates our CIP work.

Our CMOM Program consists of 2 parts, inspection and rehabilitation. The rehabilitation part will be funded through our CIP Account. The inspection part would come from our operating budget.

Request authorization to proceed with proposal, in the amount of \$72,672.00 from 720.736.5365.

Water and Wastewater Department

Mike Root

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **February 8, 2016**

TO: **Finance Committee**

RE: REQUEST LEGISLATION AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR THE 2016 BRIARCLIFF/AIDA WATER MAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading).

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Would like to pass after 3 readings to start engineering on project.

Request legislation for the Mayor to accept proposal with EMH&T, 5500 New Albany Road, Columbus, Ohio 43054 for the engineering, plans, prepare bid document, supply bid documents for distribution, advertise for bids received and preparation of bid tabs for the 2016 Briarcliff/Aida Water Main Replacement for a contract amount of \$38,582.00.

Request appropriation of \$38,582.00 from Water CIP Account 710.000.0000.5621 to account 710.000.0151.5621.

Mike Root

Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us



MEMORANDUM

DATE: 1/13/2016

TO: Reynoldsburg City Council

CC: Mayor Brad McCloud, Auditor Richard Harris, Service Director, Nathan Burd

RE: 2016 Briarcliff/Aida Water Main Replacement

Please see proposal from EMH&T for engineering and bidding for the replacement of Briarcliff/Aida Water Main Replacement. We will be replacing 1,040 linear feet of 6" water main with 8" water main. The anticipated total project cost for the improvements proposed is approximately \$310,000.

Please see attached map of water line replacement. This section of line has had 7 main breaks.

We are request an appropriation of \$38,582.00 from Water CIP Account 710.000.0000.5621 to 710.000.0151.5621.

Attachment: 2016 Briarcliff- Aida Water Line Replacement Memo (1295 : 2016 Briarcliff/Aida Water Main Replacement)



January 13, 2016

Mr. Michael Root
 Superintendent of Water and Wastewater
 City of Reynoldsburg
 7232 East Main St
 Reynoldsburg, OH 43068

**Re: City of Reynoldsburg 2016 Water Main Replacement Project:
 Briarcliff Road – Aida Drive Area
 Proposal for Professional Services**

Dear Mr. Root:

EMH&T is pleased to present a proposal for survey, detailed engineering, and bidding services for the 2016 Water Main Replacement Project. This project was identified as a critical need by the Water and Wastewater Department due to the fact that it is undersized (currently 6-in diameter pipe) and has been susceptible to several breaks over the past few years. The improvements will include the following:

- Replacement of approximately 1,040 linear feet of 6-in water main in the alleyway north of the Kroger shopping center between Briarcliff Road and Aida Drive.
- Replacement of fire hydrants
- Options for tracing wire and cathodic protection will be evaluated and implemented in design

The anticipated total project cost for the improvements proposed is approximately \$310,000 as outlined in the attached preliminary opinion of probable cost.

SCOPE OF SERVICES

EMH&T will provide engineering and surveying services necessary to prepare construction plans and specifications for the abandonment of the existing 6-in waterline and appurtenances and installation of approximately 1,040 linear feet of proposed 8-in water main and appurtenances. The scope of services will include:

1. Survey
 - a. Survey – Horizontal and vertical control will be established for a basis of design and construction. Roadway centerline and right-of-way will be established. Topography necessary for the design will be acquired within or directly adjacent to the established right-of-way.
2. Preliminary Engineering (50% Plans)
 - a. Review of existing site conditions, Record Plans, and right-of-way; and coordination with the City of Reynoldsburg.
 - b. Creation of an electronic base map that is developed using topographic survey, GIS, record plan, and OUPS data.

- c. Preliminary Plans (50%) – These plans will illustrate the preliminary overall improvements for the waterline replacement improvement. EMH&T will meet with City staff to present the 50% design and again to discuss comments compiled by City staff upon completion of the review. An opinion of probable construction cost will also be presented. The 50% design will be provided to private utility owners to allow them to determine extent of impact from the proposed improvements.
3. Final Engineering
 - a. EMH&T will incorporate City and private utility company comments into the final engineering design.
 - b. Develop sedimentation and erosion control details and requirements and the maintenance of traffic scheme for the improvements.
 - c. Pre-Final Plans (90%) – These plans will represent the near completion of the design phase of the project. EMH&T will meet with the City to review the 90% submission and again upon completion of the City's review to discuss comments. Updated plans will be provided to the utility owners to allow for final determination of impact and to allow their relocation design to begin (if required). An updated opinion of probable construction cost will be provided as well.
 - d. Final Plans (100%) – Final plans will be provided to the City for signature approval. These will have all comments (from all applicable reviewers) from the 90% submission addressed. A final opinion of probable construction cost will also be provided.
4. Bidding
 - a. We will prepare the bidding documents and plan sets necessary to conduct public bidding for the construction of the improvement. It is assumed that we will provide 15 copies of the bid documents to the City. Tasks to be completed in conjunction with the bidding phase will include:
 - i. Bid document preparation
 - ii. Advertisement preparation
 - iii. Issuance of addenda, if necessary
 - iv. Bid tabulation
 - v. Review of bids and formal recommendation of award

The Scope of Services does not include inspection services during the construction phase or any efforts subsequent to the awarding of the Contract. Items specifically not included within the scope of this proposal include: construction inspection, construction administration, land appraisal, land acquisition assistance, private utility relocation design, offsite (outside of R/W) storm sewer improvements, or environmental permitting. A proposal for construction administration and inspection services will be provided to the City when plans are completed and the project is ready for bidding.

Deliverables:

In conjunction with the services described herein, the following deliverables are planned:

- 50% Plan Submission
 - 2 - Plan Sets (Reynoldsburg)
 - Utility Submission (Number TBD)
 - 50% Opinion of Probable Construction Cost
- 90% Plan Submission
 - 2 – Plan Sets (Reynoldsburg)
 - Utility Submission (Number TBD)
 - 90% Opinion of Probable Construction Cost
- Final Plan Submission
 - 1- Plan set with mylar cover (Reynoldsburg)
 - Utility Submission (Number TBD)

- Final Opinion of Probable Construction Cost
- Bidding
 - 15 Plan sets and bid document books
 - Addenda, If necessary
 - Formal bid tabulation
 - Letter of award recommendation

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Notice to Proceed. Assuming a Notice to Proceed is issued by the City in Mid-March 2016; we anticipate that the following schedule can be met.

Engineering Design Completion:	June 2016
Bid Advertisement and Opening:	July 2016
Notice of Award/Initiate Construction:	July-August 2016
Construction Complete:	October 2016

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed Thirty-eight Thousand, Five Hundred Eighty-two dollars and no cents (\$38,582.00) without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

These fees will not be exceeded without prior authorization from the City of Reynoldsburg. Should this scope increase to incorporate additional improvements, additional fees may be necessary to cover the cost of professional services.

Invoices will be submitted monthly and EMH&T services will be billed according to our contracted rate schedule.

If this description and estimated fee meet your approval, please authorize with your signature below. Please contact me at (614) 775-4555 if you have any questions.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON & TILTON, INC.



Ryan M. Andrews, PE
Senior Project Manager

Attachments: Exhibit – Briarcliff Area WM Replacement (1 Page)
Preliminary Project Cost Estimate (1 Page)
Fee Spreadsheet (1 Page)

City of Reynoldsburg
2016 Water Main Replacement Project

January 13, 2016
Page 4 of 4

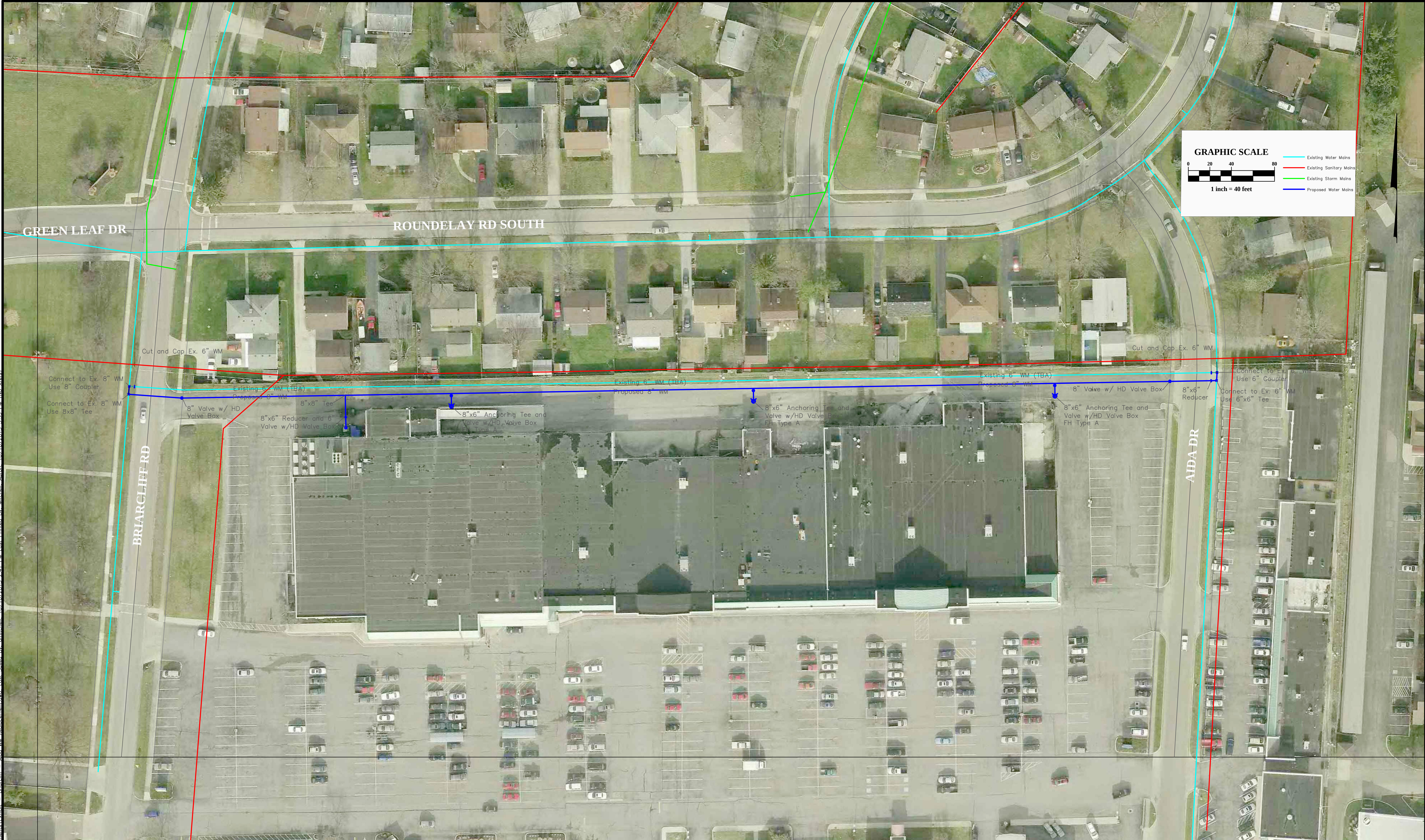
Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

Attachment: Proposal - 2016 WM Replacement - Briarcliff 1.13.16 (1295 : 2016 Briarcliff/Aida Water Main Replacement)



REVISIONS		
MARK	DATE	DESCRIPTION

EMH&T

Evans, Mechwart, Hambleton & Tilton, Inc.
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll free: 888.775.3648
emht.com

CITY OF REYNOLDSBURG

PRELIMINARY
NOT TO BE USED
FOR CONSTRUCTION

CITY OF REYNOLDSBURG, FRANKLIN COUNTY, OHIO
WATER MAIN EXHIBIT
FOR
**BRIARCLIFF - AIDA AREA
WATERMAIN REPLACEMENT**

DATE	JOB NO.
October 16, 2015	20150179
SCALE	SHEET
1" = 40'	1/1



PRELIMINARY OPINION OF PROBABLE PROJECT COST
CITY OF REYNOLDSBURG, OHIO

2016 WATER MAIN REPLACEMENT PROJECT
BRIARCLIFF-ADA AREA
January 11, 2016

Ref	Spec	Item No.	Description	Quantity	Units	Unit Cost	Item Cost
BRIARCLIFF ROAD - ADA DRIVE WATER MAIN							
1	COC	207	SEDIMENTATION & EROSION CONTROL	1	LS	\$5,000.00	\$5,000.00
2	ODOT	259	PERMANENT PAVEMENT REPLACEMENT, TYPE 2B (PER R-2)	775	SY	\$75.00	\$58,125.00
3	ODOT	452	DRIVEWAY APPROACH PAVEMENT (PER R-3 and R-11)	30	SY	\$100.00	\$3,000.00
4	COC	608	4" CONCRETE SIDEWALK, REMOVED AND REPLACE, CLASS S CONCRETE (PER R-9)	140	SF	\$9.00	\$1,260.00
5	COC	609	CONCRETE CURB AND GUTTER, REMOVE AND REPLACE, CLASS C CONCRETE (PER R-6)	28	LF	\$35.00	\$980.00
6	ODOT	614	MAINTENANCE OF TRAFFIC	1	LS	\$7,500.00	\$7,500.00
7	ODOT	623	CONSTRUCTION LAYOUT STAKES	1	LS	\$3,000.00	\$3,000.00
8	COC	653	TOPSOIL, FURNISHED AND PLACED (D=3")	3	CY	\$50.00	\$150.00
9	COC	659	SEEDING AND MULCHING	36	SY	\$2.50	\$90.00
10	COC	801	6" DUCTILE IRON PIPE AND FITTINGS (HYDRANT LEADS) AND TYPE A BACKFILL	45	LF	\$110.00	\$4,950.00
11	COC	801	8" PVC PIPE (AWWA C900 OR C909) W/ DUCTILE IRON FITTINGS AND TYPE A BACKFILL	1,038	LF	\$90.00	\$93,420.00
	COC	801	6" PVC PIPE (AWWA C900 OR C909) W/ DUCTILE IRON FITTINGS AND TYPE A BACKFILL	25	LF	\$75.00	\$1,875.00
12	COC	*801	DUCTILE IRON FITTINGS, INCREASE OR DECREASE	100	LB	\$4.00	\$400.00
13	COC	802	6" VALVE W/ H.D. BOX	4	EA	\$900.00	\$3,600.00
14	COC	802	8" VALVE W/ H.D. BOX (PER WA-9)	2	EA	\$1,400.00	\$2,800.00
16	COC	805	3/4" WATER SERVICE, TRANSFERRED W/ NEW BOX PER DETAIL (WA-4)	6	EA	\$2,000.00	\$12,000.00
17	COC	808	CUT AND PLUG 6" WATER LINE	2	EA	\$550.00	\$1,100.00
18	COC	808	REMOVE VALVE BOX AND CLOSE VALVE	2	EA	\$250.00	\$500.00
19	COC	809	FIRE HYDRANT, TYPE A (PER WA-10)	3	EA	\$3,500.00	\$10,500.00
20	COC	809	FIRE HYDRANT, REMOVE AND STORE	1	EA	\$400.00	\$400.00
21	COC	*811	INCREASE OR DECREASE IN EXCAVATION OR BACKFILL	100	CY	\$15.00	\$1,500.00
22	-	SPEC	TRACER WIRE AND ACCESSORIES	1,088	LF	\$2.00	\$2,176.00
23	-	SPEC	SERVICE LINE CATHODIC PROTECTION	6	EA	\$350.00	\$2,100.00

*DENOTES CONTINGENCY ITEM

SUBTOTAL = **\$216,426.00**
CONTINGENCY (10%) = **\$21,600.00**
OPINION OF PROBABLE CONSTRUCTION COST = **\$238,026.00**
DESIGN AND CONSTRUCTION PHASE PROFESSIONAL SERVICES (30%) = **\$71,400.00**

OPINION OF PROBABLE PROJECT COST = **\$309,426.00**

PREPARED BY: AJM
CHECKED BY: RMA
CHECKED DATE: 01/13/16

Attachment: Proposal - 2016 WM Replacement - Briarcliff 1.13.16 (1295 : 2016 Briarcliff/Aida Water Main Replacement)

CITY OF REYNOLDSBURG - BRIARCLIFF RD-AIDA DR WATER MAIN IMPROVEMENT

January 13, 2015

Labor Rates										Reimbursible Expenses				
Detail	Senior Engineer / Project Manager	Engineer II	Engineer I	Senior Surveyor	Surveyor II	Project Designer II	Survey Field Crew	Task Total Hours	Task Labor Cost	Stakes, prints, postal, special delivery and miscellaneous items	Mileage	Filing fees, subconsultant services, permitting fees, etc.	Task Total Expenses	Fee Per Task
TASK 1 - Survey	0	2	0	4	20	0	24	68	\$ 6,986.00	\$ 100.00	\$ 75.00	\$ -	\$ 175.00	
Field Survey		2		4	20		24		\$ 6,986.00	\$ 100.00	\$ 75.00			\$ 7,161.00
														\$ 7,161.00
TASK 2 - Preliminary Engineering (50% Plans)	26	48	0	0	0	74	0	148	\$ 13,488.00	\$ 275.00	\$ 100.00	\$ -	\$ 375.00	
Design Meetings (kick-off meeting, site visits, and progress meetings)	10	8				8			\$ 2,616.00	\$ 75.00	\$ 100.00			\$ 2,791.00
Base Map		4				32			\$ 2,724.00					\$ 2,724.00
Review of Existing Information	6	8							\$ 1,560.00					\$ 1,560.00
Preliminary Water Main Plans (Plan and Profile)	6	12				24			\$ 3,708.00					\$ 3,708.00
Preliminary Opinion of Probable Cost	2	8							\$ 1,080.00					\$ 1,080.00
Preparation of Submittals	2	4				8			\$ 1,236.00	\$ 150.00				\$ 1,386.00
Utility Coordination (Plan Sets)		4				2			\$ 564.00	\$ 50.00				\$ 614.00
														\$ 13,863.00
TASK 3 - Final Engineering (100% Plans)	20	34	0	0	0	88	0	166	\$ 14,178.00	\$ -	\$ -	\$ -	\$ -	
Final Water Main Plan and Profile	4	12				40			\$ 6,492.00					\$ 6,492.00
Connection Details and Miscellaneous Details	4	4				16			\$ 2,052.00					\$ 2,052.00
Plan Notes and Specifications	4	4				8			\$ 1,476.00					\$ 1,476.00
Sedimentation and Erosion Control Plan	2	4				8			\$ 1,236.00					\$ 1,236.00
Maintenance of Traffic Plan	2	4				8			\$ 1,236.00					\$ 1,236.00
Final Opinion of Probable Construction Cost	2	4							\$ 660.00					\$ 660.00
Preparation of Submittals	2	2				8			\$ 1,026.00					\$ 1,026.00
Reimbursables (Prints, Mileage, Etc.)									\$ -					\$ -
														\$ 14,178.00
TASK 4 - Bidding	6	14	0	0	0	0	0	20	\$ 2,190.00	\$ 850.00	\$ 40.00	\$ 300.00	\$ 1,190.00	
Bid Document Preparation	2	8							\$ 1,080.00	\$ 850.00	\$ 40.00	\$ 300.00		\$ 2,270.00
Assistance During Bidding (RFI's)	2	2							\$ 450.00					\$ 450.00
Bid Evaluation, Bid Tabulation & Recommendation	2	4							\$ 660.00					\$ 660.00
Reimbursables (Printing, Etc.)									\$ -					\$ -
														\$ 3,380.00
Total Hours	52	98	0	4	20	162	24	402	\$ 36,842.00	\$ 1,225.00	\$ 215.00	\$ 300.00	\$ 1,740.00	\$ 38,582.00

Total Labor Cost = \$ 36,842.00
Reimbursable Expenses = \$ 1,740.00

Total Fee = \$ 38,582.00

Principal	\$	150.00	0	\$	-
Senior Engineer/Project Manager	\$	120.00	52	\$	6,240.00
Engineer II	\$	105.00	98	\$	10,290.00
Engineer I	\$	85.00	0	\$	-
Engineer Aide	\$	78.00	24	\$	1,872.00
Structural Engineer	\$	78.00	0	\$	-
Senior Surveyor	\$	105.00	4	\$	420.00
Surveyor II	\$	90.00	20	\$	1,800.00
Surveyor I	\$	80.00	0	\$	-
Senior Environmental Scientist	\$	98.00	0	\$	-
Environmental Scientist II	\$	86.00	0	\$	-
Environmental Scientist I	\$	70.00	0	\$	-
Senior Planner	\$	98.00	0	\$	-
Landscape Architect/Planner	\$	85.00	0	\$	-
Project Designer II	\$	72.00	162	\$	11,664.00
Project Designer I	\$	66.00	0	\$	-
Construction Project Manager	\$	110.00	0	\$	-
Senior Cosntruction Representative	\$	80.00	0	\$	-
Construction Inspector II	\$	70.00	2	\$	140.00
Construction Inspector I	\$	60.00	16	\$	960.00
Survey Field Crew	\$	144.00	24	\$	3,456.00
Administrative/Clerical	\$	55.00	0	\$	-
SUBTOTAL (ENG)			402.0	\$	36,842.00

Water and Wastewater Department

Mike Root

614-322-4500 Phone

ORDINANCE REQUEST

DATE: February 8, 2016

TO: Finance Committee

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE 2016 MANHOLE REHABILITATION PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading).

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Would like to pass after 3 readings to start engineering on project.

Request legislation for the Mayor to accept proposal with EMH&T, 5500 New Albany Road, Columbus, Ohio 43054 for the engineering, plans, prepare bid document, supply bid documents for distribution, advertise for bids received and preparation of bid tabs for the 2016 Manhole Rehabilitation Project for a contract amount of \$11,775.00.

Request appropriation of \$11,775.00 from Sewer CIP Account 720.000.0000.5622 to account 720.000.0152.5622.



January 13, 2016

Mr. Michael Root
 Superintendent of Water and Wastewater
 City of Reynoldsburg
 7232 East Main St
 Reynoldsburg, OH 43068

**Re: City of Reynoldsburg 2016 Sanitary Manhole Rehabilitation Project
 Proposal for Professional Services**

Dear Mr. Root,

EMH&T is pleased to submit our proposal for detailed design of the 2016 Sanitary Manhole Rehabilitation Project. This project was identified through the Capacity Assessment and Sanitary Sewer Evaluation Study that was completed as part of the City's response to the Ohio EPA Director's Final Findings and Orders (DFFO). As part of this study, numerous manhole defects were identified throughout the City's sanitary collection system. This project will focus on the rehabilitation of approximately 25 to 30 manholes with a total project budget of \$100,000.

SCOPE OF SERVICES

EMH&T will provide engineering services necessary to prepare construction plans, specifications, and bid documents for these improvements. The scope of services includes:

1. Project Planning and Specifications

- a. Review existing available information including existing CCTV recordings/logs, manhole inspections, GIS information, and record plans to develop a list of candidate manholes.
- b. Develop a preferred list of manholes with the City's Water and Wastewater Department Staff.
- c. Create a manhole rehabilitation exhibit and map.
- d. Develop manhole rehabilitation specifications along with a project cost estimate for City review and approval.

2. Bidding

- a. Once the final list of manholes and construction budget is coordinated with the City, prepare a specification and bidding booklet.
- b. Prepare 10 copies of the bidding documents and specifications for the City to distribute to prospective bidders.
- c. Review questions from contractors during bidding and issue bid addenda if necessary.
- d. Attend the bid opening, prepare a bid tabulation and award recommendation, and prepare conformed copies of the contract documents for the City and contractor to enter into an agreement.

A legacy of experience. A reputation for excellence.

5500 New Albany Road, Columbus, OH 43054 • Phone 614.775.4500 • Fax 614.775.4800

Columbus • Charlotte • Cincinnati • Indianapolis
 emht.com

City of Reynoldsburg
2016 Sanitary Manhole Rehabilitation Project

January 13, 2016
Page 2 of 2

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed Eleven Thousand, Seven Hundred, Seventy-five Dollars and no cents (\$11,775.00) without prior authorization from the City. Invoices will be submitted monthly, based on the progress of the work, and are payable upon receipt. Should this scope increase to incorporate additional improvements, additional fees may be necessary to cover the cost of professional services.

If this description and estimated fee meet your approval, please authorize with your signature below. Please contact me at (614) 775-4555 if you have any questions.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON & TILTON, INC.



Ryan M. Andrews, PE
Senior Project Manager

Attachments: Fee Spreadsheet (1 Page)

Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

Attachment: Proposal - 2016 Reynoldsburg San MH Rehab Project 1.13.16 (1296 : 2016 Manhole Rehabilitation Project)

CITY OF REYNOLDSBURG - 2016 SANITARY MANHOLE REHABILITATION PROGRAM

January 13, 2015

Detail	Labor Rates								Reimbursable Expenses				Fee Per Task
	Senior Engineer / Project Manager	Engineer II	Engineer I	Senior Surveyor	Surveyor II	Project Designer II	Task Total Hours	Task Labor Cost	Stakes, prints, postal, special delivery and miscellaneous items	Mileage	Filing fees, subconsultant services, permitting fees, etc.	Task Total Expenses	
TASK 1 - PROJECT PLANNING AND SPECIFICATIONS	16	40	0	0	0	20	76	\$ 7,560.00	\$ 100.00	\$ 75.00	\$ -	\$ 175.00	
Design Meetings (kick-off meeting, site visits, and progress meetings)	6	4				4		\$ 1,428.00		\$ 75.00			\$ 1,503.00
Prepare Project Exhibit	2	4				16		\$ 1,812.00					\$ 1,812.00
Review of Existing Information	4	8						\$ 1,320.00					\$ 1,320.00
Preliminary Opinion of Probable Cost	2	16						\$ 1,920.00					\$ 1,920.00
Manhole Rehabilitation Specifications	2	8						\$ 1,080.00	\$ 100.00				\$ 1,180.00
													\$ 7,735.00
TASK 2 - Bidding	8	18	0	0	0	0	26	\$ 2,850.00	\$ 850.00	\$ 40.00	\$ 300.00	\$ 1,190.00	
Bid Document Preparation	4	12						\$ 1,740.00	\$ 850.00	\$ 40.00	\$ 300.00		\$ 2,930.00
Assistance During Bidding (RFI's)	2	2						\$ 450.00					\$ 450.00
Bid Evaluation, Bid Tabulation & Recommendation	2	4						\$ 660.00					\$ 660.00
													\$ 4,040.00
Total Hours	24	58	0	0	0	20	102	\$ 10,410.00	\$ 950.00	\$ 115.00	\$ 300.00	\$ 1,365.00	\$ 11,775.00

Total Labor Cost = \$ 10,410.00
Reimbursable Expenses = \$ 1,365.00

Total Fee = \$ 11,775.00

Principal	\$	150.00	0	\$	-
Senior Engineer/Project Manager	\$	120.00	24	\$	2,880.00
Engineer II	\$	105.00	58	\$	6,090.00
Engineer I	\$	85.00	0	\$	-
Engineer Aide	\$	78.00	0	\$	-
Structural Engineer	\$	78.00	0	\$	-
Senior Surveyor	\$	105.00	0	\$	-
Surveyor II	\$	90.00	0	\$	-
Surveyor I	\$	80.00	0	\$	-
Senior Environmental Scientist	\$	98.00	0	\$	-
Environmental Scientist II	\$	86.00	0	\$	-
Environmental Scientist I	\$	70.00	0	\$	-
Senior Planner	\$	98.00	0	\$	-
Landscape Architect/Planner	\$	85.00	0	\$	-
Project Designer II	\$	72.00	20	\$	1,440.00
Project Designer I	\$	66.00	0	\$	-
Construction Project Manager	\$	110.00	0	\$	-
Senior Construction Representative	\$	80.00	0	\$	-
Construction Inspector II	\$	70.00	0	\$	-
Construction Inspector I	\$	60.00	0	\$	-
Survey Field Crew	\$	144.00	0	\$	-
Administrative/Clerical	\$	55.00	0	\$	-
SUBTOTAL (ENG)			102.0	\$	10,410.00

Planning Commission

Eric Snowden

7232 E. Main Street

Reynoldsburg OH 43068

Phone

ORDINANCE REQUEST

DATE: **February 8, 2016**

TO: **Service Committee**

RE: ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 1301 Department of Building Inspection; Chapter 1305 Permits and Fees; Chapter 1325 Residential Code of Ohio for 1,2,and 3 Family Dwellings; Chapter 1335 Flood and Damage Prevention; Chapter 1339 Ohio Building Code; Chapter 1363 Swimming Pools; Chapter 1507 Open Burning; Chapter 1511 Fire Prevention Code; and Enacting Section 153.01 Definitions of Chapter 153 Fire Division; and Chapter 1501 General Provisions; and Repealing Chapter 1307 Appeals and Variances; Chapter 1351 Fences; and Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units. (Second Reading 1/25/2016)

See the attached materials for details.

-Staff Reports

- Proposed Amendments



REYNOLDSBURG PLANNING & ZONING DIVISION

STAFF REPORT: CODIFIED ORDINANCE AMENDMENT

CODE SECTION: Part 13 – Building Code & Part 15 – Fire Prevention Code

BACKGROUND: Staff becomes periodically aware of provisions in the Codified Ordinances that need revision or the addition of text to make the intent of the Code more clear. Staff is proposing to revise Part 13 – Building Code of the Codified Ordinances to provide internal consistency with position titles and remove extraneous language. This proposed revision will have no effect on adopted building codes, fees, procedures or processes for obtaining any building permits.

SUMMARY OF MAJOR REVISIONS:

CHAPTER 153 - Fire Division

This chapter is a reserved chapter for utilization in the event that the City ever elected to operate its own Fire Division. Staff is proposing to utilize this chapter to provide some basic definitions for terms related to the fire districts covering the City. This will allow future code revisions to be drafted more easily and remove the need to define terms related the fire districts that serve the City each and every time they are references in the code. Staff is proposing to repeal the sections of Code that provide for an administrative appeal to the BZBA. The current Ohio Building Code requires an appeal to the State Board of Building Standards.

CHAPTERS 1301, 1305, 1307, 1325, 1335, 1339.

These chapters outline the adopted and incorporated building codes, fees and permitting procedures utilized by the Building Division. Staff has edited the sections to apply job titles and division names consistently.

CHAPTER 1351 - Fences

The information within this chapter was incorporated into Section 1171.06(c) of the Zoning Code. Fences are now regulated though the zoning certificate process. Staff is proposing to repeal this chapter.

CHAPTER 1363 – Swimming Pools

This chapter regulates the installation of swimming pools. Staff has standardized the application of position titles to be consistent with the remainder of the Code.

TITLE SEVEN – HOUSING CODE

Staff is proposing to rename this title to be more consistent with the current contents. Staff has standardized the application of job titles to be consistent with the remainder of

the Code. Staff proposing to repeal section 1395 in its entirety as occupancy permits for multi-family dwellings are now covered by the Ohio Building Code.

PART FIFTEEN - FIRE PREVENTION CODE

Staff is proposing revisions to this part of the code to make position titles consistent with the titles used in the Building Code and to relocate the administration procedures to a new chapter.

CHAPTER 153 - Fire Division

153.01 Definitions.

Unless otherwise defined, the following terms shall be defined as follows:

- (a) "Fire District" shall mean the township or fire district having jurisdiction over a particular lot, parcel or structure within the City.
- (b) "Fire Chief" means the Fire Chief of the township or fire district having jurisdiction over a particular lot, parcel or structure within the City.
- (c) "Fire Prevention Officer" shall mean any official designated as such by a Fire District or Fire Chief.

PART THIRTEEN – BUILDING CODE

Chapter 1301 – ~~Department of Building Inspection~~ Building Division

1301.01 DEPARTMENT ESTABLISHED; DUTIES OF ~~INSPECTOR~~ BUILDING OFFICIAL.

- (a) The ~~Department of Building Inspection~~ Building Division is hereby created, and shall consist of a Building Official and such other deputies and assistants as may be provided by Council.
- (b) The Building ~~Inspector~~ Official shall be charged with the enforcement of the Building Code and the Housing Code of the City and shall possess the powers and duties contained therein.

Chapter 1305 – Permits and Fees

1305.04 FEES FOR INSPECTIONS.

- (e) Inspections requested by contractors shall be made during regular working hours. Inspections requested by contractors after regular working hours (at the discretion of the ~~Chief Building Inspector~~ Building Official) shall be one hundred dollars (\$100.00) for the first hour plus fifty dollars (\$50.00) each additional hour per Inspector. Base fee shall be paid prior to inspection.

1305.05 REINSPECTION FEES.

(a) In the event that work covered by any permit or inspection required by the Building Code is not installed or completed, or both, in accordance with the Code, thereby requiring one or more reinspections, the Building ~~Inspector~~ Official shall assess a fee for each reinspection.

(c) The Building ~~Inspector~~ Official may waive the requirement for a reinspection fee if it is determined that failure to complete or install the work according to the Code was caused by circumstances beyond the control of the contractor.

1305.18 CONTRACTOR'S REGISTRATION.

(a) Contractor's registration shall be required by any contractor who may work in the City. All registrations expire December 31 of the year issued and must be renewed by January 31 of the following year. Contractors entering the City must apply prior to working their first jobs. Before issuance of a contractor's registration, each registrant shall furnish proof and maintain at all times a bond of not less than ten thousand dollars (\$10,000) with good and sufficient surety approved by the ~~Chief Building Inspector~~ Building Official, conditioned to reimburse any person from all damages resulting from any act on the part of such registrant, his agents, or employees contrary to the provisions of said chapter or any other ordinance of the City or any omission on his part to perform any duties required within. Where a contractor has more than one registration, the ten thousand dollar (\$10,000) bond will be sufficient for all registrations. In addition thereto, each license shall furnish proof of premises operations liability insurance with a minimum combined bodily injury and property damage limit of five hundred thousand (\$500,000.00) or equivalent. The City also requires a thirty day notice of cancellation. All bonds and are to run from January 1 through December 31.

All contractors must comply with all applicable building codes and Codified Ordinances of the City.

The Building Official~~Service Director of the City~~ may revoke a contractor's registration if the work for which the permit is granted does not comply with applicable building codes or the ~~Reynoldsburg~~ construction specification requirements enforced by the City of ~~Reynoldsburg~~.

The fee for registration is seventy-five dollars (\$75.00).

(b) The following contractors must have a license from the State of Ohio, and proof of bonding and insurance in order to obtain a City of ~~Reynoldsburg~~ contractor's registration:

- (1) Heating, ventilation and air conditioning contractor.
- (2) Refrigeration contractor.
- (3) Hydronics contractor.
- (4) Electrical contractor.
- (5) Plumbing contractor.

(c) The following contractors must provide proof of bonding and insurance to obtain a City of Reynoldsburg contractor's registration including but not limited to:

- (1) General contractor.
- (2) Concrete contractor.
- (3) Home improvement contractor.
- (4) Sign contractor.
- (5) Asphalt contractor.
- (6) Swimming pool contractor.
- (7) Low voltage contractor.
- (8) Fire protection.

(d) The following contractors must register with the City of Reynoldsburg. No bond will be required if they are working for a registered and bonded general or home improvement contractor and provide the City with proof of employment. If they are working for a home owner, they will need to provide proof of bonding and insurance including but not limited to:

- (1) Concrete footing contractor.
- (2) Excavation contractor.
- (3) Grading contractor.
- (4) Landscape contractor.
- (5) Masonry contractor.
- (6) Drainage contractor.
- (7) Framing contractor
- (8) Siding contractor.
- (9) Roofing contractor.
- (10) Insulation contractor.

1305.19 GRANTING AND REVOKING OF PERMITS.

(d) When a permit is granted, there shall be no refund after the fee has been deposited into The City of Reynoldsburg accounts.

Chapter 1307—Appeals and Variances

~~1307.01 APPEAL TO BOARD.~~

~~Any person or any City officer or official or any public body aggrieved by the action of the Building Inspector may take an appeal to the Board of Zoning and Building Appeals. The Building Inspector or any City officer or official or any public body, or any member of the Board of Zoning and Building Appeals, may request a hearing by the Board on any subject over which the Board has jurisdiction or power, as set forth in this Part Thirteen – Building Code, or may request the Board to review or interpret any provision of this Building Code.~~

~~1307.02 TIME, FEE AND NOTICE OF APPEAL.~~

~~An appeal from any decision of the Building Official may be taken within thirty days from the date of the decision from which the appeal is taken by paying the required fee and filing with the Building Inspector and with the Board of Zoning and Building Appeals a notice of appeal, specifying the grounds therefor. The Building Inspector shall forthwith transmit to the Board papers upon which the action appealed was taken.~~

~~1307.03 ACTION ON APPEALS, HEARINGS AND REVIEWS.~~

~~—(a)—The Board of Zoning and Building Appeals shall hold a public hearing on each appeal and shall give such notice to the Building Inspector and other interested parties as the Board shall direct and shall give such notice to the public by posting, publication or otherwise as the Board shall deem appropriate. At the hearing, any party may appear in person, or by his agent or attorney.~~

~~1307.04 DECISION OF THE BOARD.~~

~~The Board of Zoning and Building Appeals shall in every case reach a decision without unreasonable or unnecessary delay. Every decision of the Board shall be in writing and shall indicate the vote upon a decision. Every decision shall be promptly filed in the office of the Building Inspector and shall be open to public inspection. A certified copy shall be sent by mail or otherwise to the appellant or other interested party and a copy shall be kept publicly posted in the office of the Building Inspector for two weeks after filing.~~

~~1307.05 VARIATIONS AND MODIFICATIONS.~~

~~—The Board of Zoning and Building Appeals, after public hearing, may vary the application of any provision of this Part Thirteen – Building Code, to any particular case when, in its opinion, enforcement thereof would do manifest injustice, would be contrary to the spirit and purpose of this Building Code or public interest or when, in its opinion, the interpretation of the Building Inspector should be modified or reversed. A decision of the Board to vary the application of any provision of this Building Code or to modify an order of the Building Inspector shall specify in~~

~~what manner such variation or modification is made, the conditions upon which it is made and the reasons therefor.~~

~~1307.06 BUILDING INSPECTOR TO TAKE ACTION.~~

~~—If a decision of the Board of Zoning and Building Appeals reverses or modifies a refusal, order or disallowance of the Building Inspector or varies the application of any provision of this Building Code, the Building Inspector shall take action immediately in accordance with such decision.~~

TITLE THREE – General Standards

CHAPTER 1325 – Residential Code of Ohio for 1, 2, and 3 Family Dwellings

1325.01 ADOPTED.

~~There is hereby adopted, and incorporated by reference as if set out at length herein, for the purpose of establishing rules and regulations for the construction, alteration, removal, demolition, equipment, use and occupancy, location and maintenance of buildings and structures, that certain code known as the Residential Code of Ohio for 1, 2, and 3 Family Dwellings, as amended to the effective date of this section, or as hereafter amended in the most recent edition.~~

(a) In accordance with Section 4.12(a) of the City Charter, the Residential Code of Ohio for 1, 2, and 3 Family Dwellings, as adopted by the Ohio Board of Building Standards, and has may be amended hereafter, is hereby adopted and incorporated by reference.

(b) In accordance with Section 4.12(b) of the City Charter, the Building Official shall file a copy of this code with the Clerk of Council, and shall file all revised versions of this code whenever it is revised or amended by the Ohio Board of Building Standards.

1325.02 ~~FILE AND DISTRIBUTION COPIES.~~ PURPOSE.

~~A copy of the Residential Code of Ohio For 1, 2, and 3 Family Dwellings, adopted in Section 1325.01 is on file with the Clerk of Council for inspection by the public as required by Section 4.12 of the Charter.~~ The purpose of this code is to establish rules and regulations for the construction, alteration, removal, demolition, equipment, use and occupancy, location and maintenance of residential buildings and structures.

CHAPTER 1335 – Flood Damage Prevention

1335.06 APPLICABLE LANDS.

These regulations shall apply to all areas of special flood hazard within the jurisdiction of the City of Reynoldsburg, as identified in Section 1335.07 including any additional areas of special flood hazard annexed by the City of Reynoldsburg.

1335.07 BASIS FOR ESTABLISHING THE AREAS OF SPECIAL FLOOD HAZARD.

(c) Any hydrologic and hydraulic engineering analysis authored by a registered Professional Engineer in the State of Ohio which has been approved by the City of Reynoldsburg as required by Section 1335.28(c) Subdivisions and Large Scale Developments.

(d) Any revisions to the aforementioned maps and / or studies are hereby adopted by reference and declared to be a part of these regulations. Such maps and/or studies are on

file at 7232 E. Main Street, City of Reynoldsburg, Ohio in the office of the Floodplain Administrator.

1335.11 WARNING AND DISCLAIMER OF LIABILITY.

The degree of flood protection required by these regulations is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by manmade or natural causes. These regulations do not imply that land outside the areas of special flood hazard or uses permitted within such areas will be free from flooding or flood damages. These regulations shall not create liability on the part of the City of Reynoldsburg, any officer or employee thereof, or the Federal Emergency Management Agency, for any flood damages that result from reliance on these regulations or any administrative decision lawfully made thereunder.

1335.14 DESIGNATION OF THE FLOOD DAMAGE PREVENTION ADMINISTRATOR.

The ~~Chief Building Inspector~~ Official is hereby appointed to administer and implement these regulations and is referred to herein as the Floodplain Administrator.

1335.16 APPEAL AND VARIANCE PROCEDURES.

(a) Appeals Board. City Council of the City of Reynoldsburg shall hear all requests for variances and appeals, and in such capacity shall hereinafter be referred to as the "Appeals Board". All meetings of the Appeals Board shall be open to the public except that the Appeals Board may deliberate in executive sessions as part of quasi-judicial hearings in accordance with law. The Appeals Board shall keep minutes of its proceedings showing the vote of each member upon each question and shall keep records of all official actions. Records of the Appeals Board shall be kept and filed at 7232 E. Main Street, City of Reynoldsburg, Ohio in the office of the Clerk of Council.

(d) Variances. Any person believing that the use and development standards of these regulations would result in unnecessary hardship may file an application for a variance. The Appeals Board shall have the power to authorize, in specific cases, such variances from the standards of these regulations, not inconsistent with Federal regulations, as will not be contrary to the public interest where, owing to special conditions of the lot or parcel, a literal enforcement of the provisions of these regulations would result in unnecessary hardship.

(1) Application for a Variance.

A. Any owner, or agent thereof, of property for which a variance is sought shall make an application for a variance by filing it with the Floodplain Administrator, who upon receipt of the variance shall transmit it to the Appeals Board, or their designated representative.

B. Such application at a minimum shall contain the following information: Name, address, and telephone number of the applicant; legal description of the property; parcel map; description of the existing use; description of the proposed use; location of the floodplain; description of the variance sought; and reason for the variance request.

C. All applications for a variance shall be accompanied by a variance application fee set in the fee schedule adopted by the City of Reynoldsburg.

1335.17 MAP MAINTENANCE ACTIVITIES..

(c) Annexation/Detachment. Upon occurrence, the Floodplain Administrator shall notify FEMA in writing whenever the boundaries of the City of Reynoldsburg have been modified by annexation or the community has assumed authority over an area, or no longer has authority to adopt and enforce floodplain management regulations for a particular area. In order that the City of Reynoldsburg's Flood Insurance Rate Map accurately represent the City of Reynoldsburg boundaries, include within such notification a copy of a map of the City of Reynoldsburg suitable for reproduction, clearly showing the new corporate limits of the new area for which the City of Reynoldsburg has assumed or relinquished floodplain management regulatory authority.

1335.23 APPLICATION REQUIRED.

(f) A floodplain development permit application fee set by the fee schedule adopted by the City of Reynoldsburg.

1335.28 USE AND DEVELOPMENT STANDARDS FOR FLOOD HAZARD REDUCTION.

The following use and development standards apply to development wholly within, partially within, or in contact with any special flood hazard area as established in Section 1335.07 or 1335.18(a):

(a) Use Regulations

(1) Permitted Uses. All uses not otherwise prohibited in this section or any other applicable land use regulation adopted by Reynoldsburg the City are allowed provided they meet the provisions of these regulations.

1335.99 PENALTY.

Violation of the provisions of these regulations or failure to comply with any of its requirements shall be deemed to be a strict liability offense, and shall constitute a misdemeanor of the first degree. Whoever violates these regulations or fails to comply with any of its requirements (including violations of conditions and safeguards established in connection with conditions) shall be fined or imprisoned as provided by the laws of the City of Reynoldsburg. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall

prevent the City of Reynoldsburg from taking such other lawful action as is necessary to prevent or remedy any violation. The City shall prosecute any violation of these regulations in accordance with the penalties stated herein.

CHAPTER 1339 – ~~Ohio Building Codes~~

1339.01 ADOPTION.

~~The Ohio Building Code (OBC) and related codes listed in OAC 4101:1-1-01.4, as promulgated by the March 2, 2005, and as published in Divisions 4101:1 to 4101:5 and 4101:7 to 4101:8 of the Ohio Administrative Code (OAC) as amended to the effective date of this section, are hereby adopted by reference and incorporated fully herein as if set out at length.~~

(a) In accordance with Section 4.12(a) of the City Charter, the Ohio Building Code, Ohio Mechanical Code, and Ohio Plumbing Code, as adopted by the Ohio Board of Building Standards, and as may be amended hereafter, are hereby adopted and incorporated by reference.

(b) In accordance with Section 4.12(a) of the City Charter, the National Electric Code, as adopted by the National Fire Protection Association, and as may be amended hereafter, are hereby adopted and incorporated by reference.

(c) In accordance with Section 4.12(b) of the City Charter, the Building Official shall file a copy of these codes with the Clerk of Council, and shall file all revised versions of these codes whenever they are revised or amended by the Ohio Board of Building Standards.

1339.02 DEFINITIONS.

Wherever used in this chapter or in the Ohio Building Code adopted in Section 1339.01, the following terms shall have the meanings respectively ascribed to them:

- (a) "Board of Appeals" means the Ohio Board of Building Appeals in the Department of Commerce created pursuant to Ohio R.C. 3781.19.
- (b) "Board of Health" means the Franklin County Board of Health, which has a contractual obligation to inspect provisions relating to sanitary construction throughout the City of Reynoldsburg.
- (c) "Building Department or Building Division" means the Building ~~Department~~Division of the City of Reynoldsburg.
- (d) "Building Official" means the ~~Chief Building Inspector~~ Official of the City of Reynoldsburg.
- (e) "~~Fire Chief~~" means the ~~Fire Chief of the Township or Fire District where a building or structure is located within the City of Reynoldsburg.~~

—(f) "Jurisdiction" means the City of Reynoldsburg.

1339.04 APPLICABILITY.

The provisions of the Ohio Building Code shall apply to the construction, alteration, movement, enlargement, replacement, repair, equipment, use and occupancy, location, maintenance, removal and demolition of every building or structure, or any appurtenances connected or attached to such building or structure. No building or its equipment or accessories, to which the Ohio Building Code applies shall be erected, constructed, or installed except in conformity with the Ohio Building Code. Exceptions include the following:

- (a) Detached one-, and two-, and three-family dwellings and structures incidental to those dwellings which are not constructed as industrialized units shall comply with the provisions of Chapter 1325, —1999 “Ohio Residential Code for 1, 2, and 3 Family Dwellings” of the Codified Ordinances of the City of Reynoldsburg. This exception does not include the energy provisions required in “Chapter 13, Energy Efficiency” of the OBC (see sections 3781.06, 3781.181, and 3781.182 of the Ohio R.C.);
- (b) Buildings owned by and used for a function of the United States government;
- (c) Buildings or structures which are incident to the use for agricultural purposes of the land on which said buildings or structures are located, provided such buildings or structures are not used in the business of retail trade; for the purposes of this section, a building or structure is not considered in the business of retail trade if fifty per cent (50%) or more of the gross income received from sales of products in the building or structure by the owner or operator is from sales of products produced or raised in a normal crop year on farms owned or operated by the seller (see sections 3781.06 and 3781.061 of the Ohio R.C.);
- (d) Agricultural labor camps;
- (e) Type A or Type B family day-care homes;
- (f) Buildings or structures which are designed, constructed, and maintained in accordance with federal standards and regulations and are used primarily for federal and state military purposes where the U.S. secretary of defense, pursuant to 10 U.S.C. 18233(a)(1) and 18237, has acquired by purchase, lease or transfer, and constructs, rehabilitates, or corrects and equips, such buildings or structures as he or she determines to be necessary to carry out the purposes of Chapter 1803 of the U.S.C.
- (g) Manufactured homes constructed under “24 CFR Part 3280,” “Manufactured Home Construction and Safety Standards.”

1339.99 PENALTY.

Whoever violates any provision of this chapter or any Code adopted herein or fails to comply with any lawful order issued pursuant thereto is guilty of a misdemeanor of the first degree and shall be fined not more than one thousand dollars (\$1,000) or imprisoned not more than six months or both. Each day during which noncompliance or a violation continues shall constitute a separate offense. The ~~Municipality~~City may institute injunction proceedings in Common Pleas Court to abate the nuisance of failure to cease work after receipt of a stop work order as referred to in Section 1339.06(b).

TITLE FIVE – Local Provisions

CHAPTER 1351 - Fences

~~1351.01 LOCATION; DEFINED; PERMIT.~~

~~(a) No fence shall be erected nearer the right-of-way line of any street than the minimum setback line for buildings and accessory buildings, as indicated in Section 1175.08. It may be permissible to erect no more than two sets of two eight-foot length decorative fence sections within the prescribed distances set forth in Section 1175.08, provided they are not nearer than five feet to the right of way of any street, and do not exceed thirty-six inches in height. Decorative fences shall not be of solid construction, such as basket weave, stockade or chain link, or be allowed to impede vision as defined in Section 1175.09.~~

~~—(b) As used in this section, "fence" means a hedge, wall structure or partition, whether wood, metal or of other construction, erected for the purpose of enclosing a piece of land, or to divide a piece of land from adjoining lands or streets, or for privacy screening or decorative purposes, the improved side or good side shall face toward the property lines. "Fence" includes natural growth which forms a continuous line of foliage from one plant to another for a length in excess of sixteen feet. A hedge or other natural growth of two feet or less in height shall not be considered a fence within the meaning of this section.~~

~~—(c) The erection of a fence does require a permit, approved by the zoning officer. A plot plan showing the proposed fence location is required to obtain the permit.~~

~~—(d) The maximum height is six feet in residential districts, and ten feet in commercial districts, see Section 1175.05.~~

~~(Ord. 11-86. Passed 1-27-86)~~

~~—(e) Solid fences may not block drainage swales.~~

~~—(f) Fence regulations for L.P.G. tanks, see Section 1541.03(p).~~

~~—(g) Fence regulations for off street parking, see Section 1179.04.~~

~~(Ord. 70-83. Passed 8-8-83; Ord. 90-06. Passed 12-18-06.)~~

~~—(h) Fence regulations for side and rear yard requirements for nonresidential uses abutting residential districts, see Section 1175.05.~~

~~1351.02 BARBED WIRE FENCES.~~

~~—(a) No person shall cause a fence containing barbs to be erected, constructed or maintained within the City except as provided in subsections (b) and (c) hereof.~~

~~—(b) Fences containing barbs may be erected to enclose areas used to contain domestic livestock or to secure industrial properties by securing a permit from the Building Inspector. The Building Inspector shall grant a permit for barbed wire fence only after he has determined that, considering the nature and location of the proposed fence, the safety of persons within the City will not be endangered.~~

~~—(c) When barbed wire fences enclose and secure industrial areas, the entire barbed section shall be at least seven feet above the surface of the ground and the level of the public or private sideways and roadways.~~

~~1351.03 ELECTRICALLY CHARGED FENCES.~~

~~(a) No person shall erect, construct, maintain or use any fence charged with electric current within the City except as provided in subsection (b) hereof.~~

~~(b) Fences charged with electricity may be erected to contain domestic livestock by securing a permit from the Building Inspector. The Building Inspector shall grant a permit for an electrically charged fence only after determining that, considering the nature and location of the proposed fence, the safety of persons within the City will not be endangered.~~

~~1351.04 PERMIT FEE.~~

~~A fee of ten dollars (\$10.00) shall be charged for permits required by this chapter.~~

~~1351.99 PENALTY.~~

~~Whoever violates any provision of this chapter is guilty of a minor misdemeanor.~~

CHAPTER 1363 – Swimming Pools

1363.02 LOCATION, AREA AND HEIGHT.

(a) No swimming pool, or part thereof, shall be located closer than ten feet to the side or rear line of the lot or parcel upon which it is situated, or closer to any street on which such lot or parcel abuts than a distance of ten feet greater than the building setback line as fixed by the Zoning Code. The area of the pool proper, exclusive of decks, walks and other appurtenances, shall not exceed ten percent of the area of the lot or parcel on which it is situated.

(b) The top of the walls, decks or walks of any swimming pool shall not extend more than twenty feet beyond the pool proper in each direction, except that where any side of the pool is less than twenty feet from any lot line, the difference between such distance and twenty feet shall be added to the required distance of the portion beyond the opposite side of the pool. In the event that, because of the unusual shape or grade of the lot, or the location or shape of the pool, the foregoing formula cannot be applied with reasonable results, the Building ~~Inspector~~ Official shall be empowered to fix the location of the pool site to be used in determining the maximum grade of the pool, in keeping with the results sought to be achieved by the formula. In the event of dissatisfaction by any interested party with the determination of the Building ~~Inspector~~ Official, an appeal may be taken to the Board of Zoning and Building Appeals.

(c) No lights, diving boards or other accessories shall project more than ten feet above the average grade of the pool site as determined under the provisions of this section.

1363.06 PERMITS; FEES.

No person shall locate, construct or install any swimming pool or make any changes therein or in the appurtenances thereof without having first submitted an application and plans therefor to, and having obtained a permit from the Building ~~Inspector~~ Official and the Health Commissioner. The fee for such permit which shall be collected by the Building ~~Inspector~~ Official shall be fifty dollars (\$50.00) for an above ground pool and hundred dollars (\$100.00) for an in-ground pool. A separate electrical permit is required.

The permit shall not be issued until the plans and specifications have been approved as to structural safety and compliance with this chapter by the Building ~~Inspector~~ Official, and the pool shall not be used until the construction thereof has been approved by the Building ~~Inspector~~ Official.

Every commercial pool, including existing pools, shall be provided with a permit and filtration system approved by the Board of Health.

No person shall use, operate, repair or maintain any swimming pool in violation of any of the provisions of this chapter or of any lawful order of the Building ~~Inspector~~ Official, or in violation of any regulation of the Board of Health, or any order of the Health Commissioner issued pursuant thereto.

TITLE SEVEN – HOUSING MAINTENANCE AND OCCUPANCY CODE

~~CHAPTER 1395 – Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units~~

~~1395.01 OPERATION OF A MULTIPLE DWELLING.~~

~~—No person shall operate or occupy a multiple dwelling, dormitory rooms, a rooming house or rooming units herein called multiple dwellings, unless he holds a valid occupancy permit issued by the City in the name of the owner or operator for the specific dwelling. The owner or operator shall apply to the City for an occupancy permit. Upon compliance by the owner or operator with the provisions of this Code and of any rules and regulations adopted pursuant thereto, by the Board of Zoning and Building Appeals, the permit will be issued.~~

~~1395.02 OCCUPANCY PERMIT.~~

~~The Zoning Officer of the City is hereby authorized to issue new occupancy permits and renewals thereof, to the owners or operators of multiple dwellings. Such permits shall be issued for each building and apply to and specify each dwelling unit within the building. All such permits issued by the Zoning Officer shall be valid unless suspended or revoked by the Zoning Officer. The Zoning Officer may revoke or suspend any such occupancy permit so is sued or renewed, if it is found after inspection, any such multiple dwelling unit is not in substantial compliance with the requirements as set forth in the Code.~~

~~As used in this Code "substantial compliance" means "substantial good faith compliance."~~

~~1395.03 APPLICATION.~~

~~Occupancy permits shall be issued or renewed upon application by the owner or operator pursuant to the rules and regulations as developed by the Zoning Officer and as approved by the Board of Zoning and Building Appeals.~~

~~1395.04 INSPECTIONS.~~

~~—No occupancy permit shall be issued or renewed unless the owner or operator agrees in his application to such inspection pursuant to the provisions of this Code, as the Inspector may require to determine whether the multiple dwelling is in substantial compliance with the requirements of this Code and of any rules and regulations pursuant thereto by the Board of Zoning and Building Appeals.~~

~~1395.05 PERMIT TO BE DISPLAYED OR FURNISHED.~~

~~The owner or operator of a multiple dwelling, for which an occupancy permit has been issued or renewed, shall display the same in a conspicuous place at all times and furnish a copy thereof to prospective or current tenants or to the Zoning Officer upon request. No occupancy permit issued by the Zoning Officer shall apply or be transferable to any other multiple dwelling. The owner or operator of a multiple dwelling for which an occupancy permit has been issued or renewed shall give written notice to the Zoning Officer within seven days after a conveyance of title to such~~

premises to any other person or entity. Such notice shall include the name and address of the person or entity to whom title to the premises has been transferred or conveyed.

~~1395.06 VIOLATION OF CODE.~~

~~—If after inspection, it is found that a multiple dwelling is not in substantial compliance with the requirements of this Code and of applicable rules and regulations pursuant thereto, the owner or operator of the building shall be given written notice of such condition or conditions as provided for herein below. Such notice shall state that unless the violations cited therein are corrected within a reasonable time, the occupancy permit for the multiple dwelling may be suspended.~~

~~1395.07 SUSPENSION OF OCCUPANCY PERMIT.~~

~~If an owner or operator has failed to correct any violation under the provisions of this Code, the Zoning Officer may issue an order suspending the occupancy permit. Such suspension does not require that the occupants vacate the dwelling unless specifically ordered to do so under the provisions of Section 1389.05, but after any such suspension, such dwelling may not be reoccupied once having been vacated until the condition or conditions causing the suspension of the occupancy permit have been restored to substantial compliance with the requirements of this Code and with applicable rules and regulations pursuant thereto.~~

~~1395.08 RECONSIDERATION PROCEDURE.~~

~~—Any owner or operator of a multiple dwelling whose occupancy permit has been suspended, according to Section 1395.07 shall be entitled to a reconsideration of the order or a formal hearing before the Board of Zoning and Building Appeals, in a manner prescribed by Ohio R.C. 119. If no request for reconsideration or petition for hearing reaches the Board within twenty one days following the issuance of the order of suspension, the permit shall be revoked, except that prior to revocation, any person whose permit has been suspended may request reinspection, upon a showing that the violation or violations cited in the notice have been corrected.~~

~~1395.09 REINSTATEMENT.~~

~~If at anytime the Zoning Officer finds that the multiple dwelling for which the order of suspension was issued, is now in substantial compliance with the requirements of this Code and with applicable rules and regulations pursuant thereto, the Zoning Officer shall thereupon reinstate occupancy. The Board of Zoning and Building Appeals may terminate the suspension of any occupancy permit if at any time during the period of suspension, the Zoning Officer finds that the owner or operator has bed the work~~

~~necessary to correct any violation as set forth above and the owner will successfully complete same within a reasonable period of time.~~

~~1395.10 SUBMISSION OF APPLICATION.~~

~~A fee of ten dollars (\$10.00) shall accompany each and every application for the reinstatement of an occupancy permit which has been revoked pursuant to the provisions of this Code.~~

PART FIFTEEN - FIRE PREVENTION CODE

CHAPTER 1501 – General Provisions

1501.01 ADOPTION OF OHIO FIRE CODE.

(a) In accordance with Section 4.12(a) of the City Charter, the Ohio Fire Code, as adopted by the State Fire Marshal, and as may be amended hereafter, is hereby adopted and incorporated by reference.

(b) In accordance with Section 4.12(b) of the City Charter, the Building Official shall file a copy of this code with the Clerk of Council, and shall file all revised versions of this code whenever it is revised or amended by the State Fire Marshal.

1501.02 PURPOSE.

The purpose of the Fire Prevention Code shall be to maintain public safety by prescribing regulations governing conditions involving fire or explosion that could be hazardous to life and property.

1501.03 DEFINITIONS.

The following terms as used in this code or the Ohio Fire Code, shall have the following meanings:

- (a) "Municipality" means the City of Reynoldsburg.
- (b) "Corporation counsel" means City Attorney.
- (c) "Bureau of Fire Prevention" means person designated to enforce the provisions of the BOCA Basic/National Fire Prevention Code.

1501.04 NEW MATERIALS, PROCESSES OR OCCUPANCIES WHICH REQUIRE PERMITS.

The Mayor, Director of Public Safety and Building Official shall collectively determine and specify, after giving affected persons an opportunity to be heard, any new materials, processes or occupancies which require permits, in addition to those now enumerated in the Ohio Fire Code. The Director of Public Safety shall post such list in a conspicuous place, and distribute copies to interested persons.

1501.05 ENFORCEMENT.

The Ohio Fire Code shall be enforced by a Certified Fire Inspector designated by the Mayor. No person properly served with an order under the provisions of this Code shall fail to comply with such order.

1501.99 PENALTY.

Whoever violates any provision of this code or the Ohio Fire Code, fails to comply therewith, violates or fails to comply with any order made thereunder, or builds in violation of any detailed statement of specifications or plans submitted and approved thereunder of any certificate or permit issued thereunder, shall, for each violation and noncompliance respectively, be guilty of a minor misdemeanor.

The imposition of a penalty for any such violation shall not excuse the violation or permit it to continue; all such persons shall be required to correct or remedy such violations or defects within a reasonable time. When not otherwise specified each ten-day period that prohibited conditions are maintained shall constitute a separate offense.

The application of the above penalty shall not be held to prevent the enforced removal of prohibited conditions.

CHAPTER 1507 - Open Burning

1507.06 PERMIT: ISSUANCE, USE AND FEE.

No person shall kindle, maintain or authorize burning of construction debris as provided in Section 1507.05 without a permit.

(a) Permit Issuance.

(1) The permit shall be issued for a period not to exceed six months, by the ~~City Building Department~~Building Division.

(2) Burning approval and monitoring will be by the ~~Truro Township Fire Department~~Fire District.

(3) The ~~Truro Township~~ Fire Chief or his representative may disallow such burning when conditions or circumstances make the fires hazardous.

(4) Burning under such permit ceases when the building is first inhabited.

CHAPTER 1511 - ~~Fire Prevention Code~~General Regulations

~~1511.01 EDITION DATE.~~

~~—There is hereby adopted and incorporated by reference as if set out at length herein, for the purpose of prescribing regulations governing conditions hazardous to life and property from fire or explosion, that certain code known as the Ohio Fire Code, current edition, and all subsequently revised editions.~~

1511.02 FILE AND DISTRIBUTION COPIES.

~~—A complete copy of the current edition of Ohio Fire Code is on file with the Clerk of Council for inspection by the public as required by Section 4.12 of the Charter.~~

1511.03 DEFINITIONS.

~~—The following terms as used in the Ohio Fire Code, shall have the following meanings:~~

~~—(a) "Municipality" means the City of Reynoldsburg.~~

~~—(b) "Corporation counsel" means City Attorney.~~

~~—(c) "Bureau of Fire Prevention" means person designated to enforce the provisions of the BOCA Basic/National Fire Prevention Code.~~

1511.04 ENFORCEMENT.

~~—The Ohio Fire Code shall be enforced by a Certified Fire Inspector designated by the Mayor. No person properly served with an order under the provisions of BOCA Basic/National Fire Prevention Code shall fail to comply with such order.~~

1511.05 DISTRICTS IN WHICH STORAGE OF EXPLOSIVES AND BLASTING AGENTS IS PROHIBITED.

The storage of explosives and blasting agents is prohibited in ~~Zoning Districts R-1, R-2, R-3, R-4, AR-1, MHP, AR-2, AR-3, CO, NC, GC and C~~except in the S-1 Special District and industrial zoning districts.

1511.06 DISTRICTS IN WHICH STORAGE OF FLAMMABLE LIQUIDS IN OUTSIDE ABOVEGROUND TANKS IS PROHIBITED.

(a) The storage of flammable liquids in outside aboveground tanks is prohibited in ~~Zoning Districts R-1, R-2, R-3, R-4, AR-1, MHP, AR-2, AR-3, CO, NC, GC and C~~except in the S-1 Special District and industrial zoning districts.

(b) New bulk plants for flammable liquids are prohibited in ~~Zoning Districts R-1, R-2, R-3, R-4, AR-1, MHP, AR-2, AR-3, CO, NC, GC and CS~~ except in the S-1 Special District and industrial zoning districts.

1511.07 DISTRICTS IN WHICH BULK STORAGE OF LIQUEFIED PETROLEUM GASES IS RESTRICTED.

Bulk storage of liquefied petroleum gas is restricted in ~~in Zoning Districts R-1, R-2, R-3, R-4, AR-1, MHP, AR-2, AR-3, CO, NC, GC and CS~~ except in the S-1 Special District and industrial zoning districts.

1511.11 APPEALS.

~~—Whenever the Director of Public Safety disapproves an application or refuses to grant a license or permit applied for, or when it is claimed that the provisions of the Ohio Fire Code do not apply or that the true intent and meaning of such code have been misconstrued or wrongly interpreted, the applicant may appeal the decision of the Director to Council within thirty days from the date of the decision.~~

1511.12 NEW MATERIALS, PROCESSES OR OCCUPANCIES WHICH REQUIRE PERMITS.

~~—The Mayor, Director of Public Safety and the Building Inspector shall act as a committee to determine and specify, after giving affected persons an opportunity to be heard, any new materials, processes or occupancies which require permits, in addition to those now enumerated in the Ohio Fire Code. The Director of Public Safety shall post such list in a conspicuous place, and distribute copies to interested persons.~~

1511.99 PENALTY.

~~Whoever violates any provision of the Ohio Fire Code, fails to comply therewith, violates or fails to comply with any order made thereunder, or builds in violation of any detailed statement of specifications or plans submitted and approved thereunder of any certificate or permit issued thereunder, shall, for each violation and noncompliance respectively, be guilty of a minor misdemeanor.~~

~~—The imposition of a penalty for any such violation shall not excuse the violation or permit it to continue; all such persons shall be required to correct or remedy such violations or defects within a reasonable time. When not otherwise specified each ten day period that prohibited conditions are maintained shall constitute a separate offense.~~

~~—The application of the above penalty shall not be held to prevent the enforced removal of prohibited conditions. Whoever violates any provision of this chapter shall be subject to the penalties listed in Section 1501.99 of this code.~~

7

ORDINANCE NO. _____

PASSED: _____

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 1301 Department of Building Inspection; Chapter 1305 Permits and Fees; Chapter 1325 Residential Code of Ohio for 1,2,and 3 Family Dwellings; Chapter 1335 Flood and Damage Prevention; Chapter 1339 Ohio Building Code; Chapter 1363 Swimming Pools; Chapter 1507 Open Burning; Chapter 1511 Fire Prevention Code; and Enacting Section 153.01 Definitions of Chapter 153 Fire Division; and Chapter 1501 General Provisions; and Repealing Chapter 1307 Appeals and Variances; Chapter 1351 Fences; and Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Chapter 1301 Department of Building Inspection; Chapter 1305 Permits and Fees; Chapter 1307 Appeals and Variances; Chapter 1325 Residential Code of Ohio for 1,2,and 3 Family Dwellings; Chapter 1335 Flood and Damage Prevention; Chapter 1339 Ohio Building Code; Chapter 1351 Fences; Chapter 1363 Swimming Pools; Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units; Chapter 1507 Open Burning; Chapter 1511 Fire Prevention Code of the Code of Ordinances of the City of Reynoldsburg be and are hereby amended to read as follows:

See Exhibit "A" attached hereto and incorporated herein.

SECTION 2. That existing Chapters 1301; 1305; 1307; 1325; 1335; 1339; 1351; 1363; 1395; 1507; and 1511 be and are hereby repealed and replaced.

SECTION 3. That Section 153.01 Definitions of Chapter 153 Fire Division; and Chapter 1501 General Provisions of the Codified Ordinances be and are hereby enacted to read as set forth in Exhibit A attached hereto and incorporated herein.

SECTION 4. That Chapter 1307 Appeals and Variances; Chapter 1351 Fences; and Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units are hereby repealed.

SECTION 5. That upon adoption by Council this ordinance shall be in effect thirty days following signature by the Mayor.

Attachment: Amend Zoning Codes part 7 (1255 : Amendments to the Zoning Code)

Doug Joseph, President of Council

ATTEST: _____
April L. Beggerow, Clerk of Council

APPROVED: _____ DATE _____
Bradley L. McCloud, Mayor

CERTIFICATE

I, April L. Beggerow, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. ____ as passed by Council of said City on the ____ day of ____ and as recorded in the Record of Proceedings of said Council.

April L. Beggerow, Clerk of Council

Filed with Mayor: _____

Published: _____

Planning Commission**Eric Snowden****7232 E. Main Street****Reynoldsburg OH 43068****Phone****ORDINANCE REQUEST**

DATE: February 8, 2016**TO:** Service Department**RE:** ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 174 Procedure for Selection of Design Professionals; Chapter 509 Disorderly Conduct and Peace Disturbance; Chapter 741 Solicitors; Chapter 905 Streets Generally; Chapter 909 Sidewalks; Chapter 913 Private Roadways; Chapter 960 Stormwater Regulations; Enacting Chapter 975 Refuse Collection; and Repealing Chapter 731 Garbage and Refuse Collection; and Chapter 732 Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste. (Second Reading 1/25/2016).

See the attached materials for details.

-Staff Reports

- Proposed Amendments



REYNOLDSBURG PLANNING & ZONING DIVISION

STAFF REPORT: CODIFIED ORDINANCE AMENDMENT

CODE SECTION: Various – Administrative Code, Director/Staff Titles

BACKGROUND: Staff becomes periodically aware of provisions in the Codified Ordinances that need revision or the addition of text to make the intent of the Code more clear. Over the years various sections of the Codified Ordinances have been enacted and modified with inconsistent references to the titles of City officials or with other extraneous information. In order to simplify the Code and provide as much clarity as possible, Staff is proposing to standardize these references based on the titles used in the Administrative Code. Standardized titles and references reduce the complexity of future Code amendments and allow the Code to be written in a more natural style and readable of English. This will allow all who utilize the Codified Ordinances to the understand them more easily. The departments of Public Service and Development have teamed up in order to make the proposed corrections and both departments feel they will benefit anyone who utilizes the Code of Ordinances.

METHOD: For simplification purposes, Staff has standardized on the following references: City Engineer (instead of Director of Engineering), Service Director or Director of Public Service and Safety Director or Director of Public Safety. This is consistent with titles used in the Administrative Code and in the majority of the current Code.

SUMMARY OF MAJOR REVISIONS:

CHAPTER 174 - Procedure for Selection of Design Professionals

This chapter codifies the procedures for the City to select firms for professional services. Since the Service Director is involved in project management, Staff has standardized on that title. No procedure or detail of the selection process will be effected by this change.

CHAPTER 509 - Disorderly Conduct and Peace Disturbance

This chapter provides for the regulation of noise in the City. Since the Police Division enforces this ordinance and the Safety Director oversees that division, Staff has standardized on that title. No regulation or enforcement policies of this chapter will be affected by the proposed change.

CHAPTER 741 - Solicitors

This chapter provides for the regulation of solicitors within the City. Since the Service Department issues these permits and enforces this ordinance, Staff has

standardized on that title. Staff has also removed several extraneous references to the “City of Reynoldsburg” as any use of the term “City” is understood to refer to the City of Reynoldsburg per the Administrative Code. The process for securing the permit from the Service Department will not change.

CHAPTER 793 – Cable Television Systems

The current title of this chapter: “CHAPTER 793: Granting of Permits for Construction, Operation and Maintenance of Cable Television Systems” is not consistent with the titles of the remainder of the Business Regulation Code. Staff proposes to shorten it for clarity and easier use of the American Legal Publishing website. No regulation contained in Chapter 793 will be affected by the title change.

CHAPTER 913 - Private Roadways & CHAPTER 960 - Stormwater Regulations

These chapters provides for the regulation of stormwater and private roadways within the City. Since the Service Department enforces Part 9 of the Code, Staff has standardized on that title. No regulation or process will be effected by this standardization.

CHAPTER 174 - Procedure for Selection of Design Professionals

174.01 EVALUATION OF QUALIFICATIONS.

(a) The evaluation of qualifications of design professional(s) shall be by a committee of five consisting of the Mayor, Director of Public ~~Service~~/Safety Service or Director of Parks and Recreation, ~~Director of Engineering~~City Engineer and two members of Council as designated by Council.

(b) The qualification evaluation criteria shall be in accordance with a Consultant Evaluation Form, as prepared by the ~~Director of Engineering~~City Engineer, and as approved by the Mayor and City Attorney.

(c) The evaluation of proposals for specific projects submitted by the City's qualified design professional(s) shall be by a committee of five consisting of the Mayor, Service/Safety Director or Parks and Recreation Director, the ~~Director of Engineering~~City Engineer, sponsoring Councilperson (chair), and Division Superintendent.

(d) Proposals shall be evaluated in accordance with a proposal evaluation form, as prepared by the ~~Director of Engineering~~City Engineer, and as approved by the Mayor and City Attorney.

(Ord. 65-08. Passed 10-13-08.)

174.02 BIENNIAL CONTRACTS.

(a) The City will enter into biennial contracts with design professionals as described by a Quality Based Selection Manual, as prepared by the ~~Director of Engineering~~City Engineer, and as approved by the Mayor and City Attorney.

(b) The necessary biennial contracts with design professionals are to be for a consulting engineer, architect/structural engineer. Council, by motion, may identify and increase the number of necessary design professional contracts.

(c) The types of future projects may include capacity studies, environmental services, roadway design and rehabilitation, water, sanitary sewer, and storm sewer design, building design and layout, planning, and other related services, as needed.

(Ord. 65-08. Passed 10-13-08.)

174.03 PUBLIC ANNOUNCEMENT OF CONTRACTS.

The form of public announcement of contracts for design professionals will be in accordance with a public announcement, as prepared by the ~~Director of Engineering~~City Engineer, and as approved by the Mayor and City Attorney.

(Ord. 65-08. Passed 10-13-08.)

CHAPTER 509 - Disorderly Conduct and Peace Disturbance

509.11 NOISE

(a) Definitions. The following words and phrases when used in this chapter shall have the meanings herein described:

(1) "Amplified Sound" means any sound augmented by any electronic means that increases the sound level or volume.

(2) "Ballroom License" means the license required pursuant to Chapter 771 of the Reynoldsburg City Code for establishments selling alcoholic beverages and that provide live and/or recorded amplified sound for entertainment purposes.

(3) "Business Establishment" means any commercial establishment, including establishments that are required to obtain an entertainment or ballroom license.

(4) "Dwelling Unit," also known as a "residence," means one (1) or more rooms connected together and containing sleeping facilities, which facilities are occupied, whether or not for temporary or overnight rental by one (1) or more persons, and as defined in Ohio R.C. 2909.01(c) as an "occupied structure".

(5) "Live Music" means any sound comprised of instrumental music, song, or a combination of instrumental music and song, produced in whole or in part by a singer vocalizing or by a musician playing a musical instrument on the same premises as the sound source.

(6) "Nighttime" means the period of time from 2300 hours (11:00 p.m.) until 0600 hours (6:00 a.m.).

(7) "Person(s)" means any individual, association of individuals, business or legal entity.

(8) "Plainly audible sound" means any amplified sound for which the information content of the sound is unambiguously communicated to the listener, including (without limitation) understandable words, comprehensible musical rhythms, beat or cadence.

(9) "Receiving property" means any lot, parcel of land, public space, institution or dwelling unit onto which sound, not originating therefrom, travels.

(10) "Recorded music" means any sound comprised of instrumental music or song, or combination hereof, produced and generated by a speaker, loudspeaker, radio, television, tape deck, record player, compact disc player, jukebox, or other sound producing device.

(11) "Sound source" means the place from which amplified sound emanates without limitation to a speaker, loudspeaker, or any other sound producing instrument or person.

(12) "Vehicle noise" means any exhaust, muffler, engine, transmission or external mechanical noise which emanates from a motorized vehicle.

(b) Unreasonably loud noise.

(1) No person shall knowingly or recklessly cause any amplified sound, live music, recorded music, vehicle noise or other noise to cross real property boundaries at such a volume as to:

A. disrupt the normal daily activities, including but not limited to sleeping, studying, and dining of persons within a residence or disrupt the normal daily activities, including but not limited to working of persons within a place of business;

B. Noise shall be presumed "unreasonably loud" if uninvited noise is plainly audible at a residential receiving property, or part thereof, greater than fifty (50) feet away from the property line of the sound source or is plainly audible at a place of business, or part thereof, greater than one hundred (100) feet away from the property line of the sound source.

(2) No person shall knowingly or recklessly cause a motor vehicle to produce vehicle noise within posted areas during restricted nighttime hours.

(3) No person shall knowingly or recklessly cause an uninvited or disruptive level of amplified sounds live music, recorded music, vehicle noise or other noise at a volume that causes actual interference with a person's peaceful enjoyment of a residence or the peace and good order of the community.

A. A disruptive or uninvited level of amplified sound, live or recorded music, vehicle noise or other noise is any unreasonably loud or disturbing noise of a character, intensity, raucousness or direction as to be detrimental to the life, health or welfare of any person or

as to annoy, disturb, injure or endanger the comfort, repose, peace or safety of any person, whether on a steady or intermittent basis. At all times, amplified sound, live music, recorded music, or other noise that is plainly audible and that meets either of the following criteria is prohibited:

1. Noise that is unreasonably loud or disturbing; or
2. Noise that crosses real property boundaries and interferes with the peace, comfort, or enjoyment of persons residing in a dwelling unit or a residence or persons located at a receiving property.

B. In addition to the criteria set forth in division (a) hereof, additional restrictions shall be placed on business establishments which serve alcoholic beverages for consumption on premises. Because it is reasonable that quieter standards are expected during nighttime hours, between the hours of 10:00 p.m. and 7:00 a.m. from Sundays through Thursdays, inclusive, and between the hours of 11:30 p.m. and 7:00 a.m. on Fridays and Saturdays, owners and operators of such business establishments are required to ensure that amplified sound live music, recorded music, or other noise be contained entirely within the real property boundaries of the establishment or within the soundproof area located on the premises of the establishment.

(c) Special events.

(1) No person, business, or organization shall knowingly or recklessly hold a special event without first obtaining a special event permit.

(2) Special Event Permit is a permit to depart from the requirements of Section 2 of this chapter. An application for a Special Event Permit may be made to the Safety/Service Director at least thirty (30) days before the scheduled event. The application shall be accompanied by a fee in the amount of fifty dollars (\$50) and a list of all property owners and addresses of same

within three hundred feet (300 ft.) of the special event. Any permit granted by the ~~Service~~/Safety Director shall contain all conditions upon which the permit has been granted, and shall specify a reasonable time period in which the permit shall be effective. No one business, organization or person shall receive more than five (5) special event permits per year. The following criteria shall apply:

A. The ~~Safety~~/Service Director shall grant the special event permit with conditions limiting the duration of the amplified sound, live music, recorded music, or other noise and specifying times for the special event. An application may be denied if the ~~Safety~~/Service Director finds that the special event will result in a private or public nuisance on any adjoining or receiving property. A permit may not be denied on the basis of the content of the proposed sound.

B. In establishing permit conditions for a particular time and location under division (1), the ~~Safety~~/Service Director shall consider the location of the special event, the compatibility of the amplified sound, live music, recorded music, or other noise levels generated, and the compatibility of the hours of operation with surrounding residential areas.

C. Notice of the ~~Safety~~/Service Director's proposed action on an application for a special event permit shall be mailed by the ~~Safety~~/Service Director at least fourteen (14) days prior to the date of the event to all residential/commercial property owners located within a 300 foot radius of the proposed special event. This notice shall state a date, time and location for a public hearing to be conducted by the ~~Safety~~/Service Director regarding the matter.

(d) Responsibility for compliance; complaint procedures.

(1) For purposes of this chapter, any person(s) owning or having responsibility for management of a business or who is in control of a residential premise, and/or however temporarily; any owner or individual having responsibility for the operation of a motor vehicle or is in control of a motor vehicle producing vehicle noise; any paid performer or disc jockey producing amplified sound, live music, recorded music, or other noise upon any business or residential premises or any person having control of volume knobs or levels; and the business as named on the ballroom license or special event permit and/or the person controlling the residential premise, shall be jointly and severally liable for compliance with this ordinance and shall be responsible for any violations of this chapter.

(2) Any person(s) owning or having responsibility for management of a business which shares a common property line with residential premises shall post notice of this section along the property line. Posted sign shall state the following notice:

“Per Reynoldsburg City Code Section 509.11(b)(2) - No person shall knowingly or recklessly cause a motor vehicle to produce vehicle noise within the posted areas between the hours of 11:00 p.m. to 6:00 a.m. Violation of this section is punishable by a fine and/or jail sentence.”

(3) Posting of notice shall be enforced by the City of Reynoldsburg Building Department. A citation shall be issued only after business violating said provision receives a warning of said violation and refuses to comply within fifteen (15) days after receiving said warning.

(4) Whoever violates this section is guilty of:

- A. A minor misdemeanor for the first offense; fine not to exceed \$100.00.
- B. A misdemeanor of the fourth degree for the second offense within twelve (12) months; the fine not to exceed \$250.00 and/or thirty (30) days in jail.
- C. A misdemeanor of the third degree for each additional offense within twelve (12) months of the second offense; fine not to exceed \$500.00 and/or sixty (60) days in jail.

(5) Complaints under this chapter may be made by telephone contact with the Reynoldsburg Division of Police. The complainant shall identify himself or herself by name, address and telephone number and shall identify the general direction or vicinity of the apparent sound source, but shall not be required to meet personally with the investigating officer, to sign a written complaint, or otherwise participate in the investigation of the complaint. The investigating officer is authorized to verify information provided by the complainant. This provision provides no right of entry except as is available to the public generally, or except as is provided by law.

(6) Under this chapter, measurements of distance from a sound source to a receiving property shall be measured in a straight line from the property line of the property on which the sound source is located to the property line of the receiving property, or if the sound source is within a walled and roofed structure, the measurement shall be taken from the exterior of that structure, and if one or more open doors or windows exist, from any of such open doors or windows, at the point closest to the receiving property in a straight line to the property line of the receiving property.

(e) Sound limitations - motor vehicles and public property. No person shall, on any public sidewalk, street, highway, park, beach, or other public property, or in any motor vehicle located on any public street or property, use, operate, or play any radio, phonograph, stereo set, tape or CD player, television, sound amplifier, or other electronic audio device which produces or reproduces amplified sound, recorded music, vehicle noise or other noise, at a level which is plainly audible at a distance of more than twenty-five (25) feet or more from the sound source. This provision shall not apply to live music. This section does not apply to any of the following circumstances:

(1) The sound amplification system of the motor vehicle is being operated to request medical or vehicular assistance or to warn others of a hazardous road condition.

(2) The motor vehicle is an emergency vehicle or public safety vehicle and is on an emergency run.

(3) The motor vehicle is owned and operated by the State, a political subdivision, or a public utility.

(4) The motor vehicle is participating in a parade for which the sponsors of the parade have obtained the proper permits from all political subdivisions with which the parade is held.

(f) Exceptions. The following shall not constitute a violation under this chapter:

- (1) Air raid sirens and related apparatus used solely for public purposes;

(2) Domestic power tools. Sound levels produced from any hand- or mechanically-powered saw, sander, drill, grinder, lawn/garden tool or reasonably similar tool, provided, however, that the use:

A. Must be only between 7:00 a.m. and 10:00 p.m. Sunday through Thursday or 7:00 a.m. and 11:30 p.m. Friday and Saturday;

B. Must be in a non-business enterprise; and

C. Must produce a sound level that is not deemed unreasonably loud under the circumstances.

(g) Enforcement and penalties.

(1) Investigation of and enforcement of this chapter, except for division (e) of this section, shall commence upon the complaint of any affected property owner, tenant, or other person, as provided in division (d)(2) of this section, and the Lessee and Lessor may pursue civil remedies pursuant to the lease and the Ohio Revised Code.

A. A citation shall be issued only after a person or business violating said provision receives a warning of said violation and refuses to comply within thirty minutes after receiving said warning. For purposes of this section, there shall be only one (1) warning allowed during a thirty (30) day period before a citation can be issued. A warning is not required for a violation of division (e) of this section.

(2) Whoever violates this section is guilty of:

A. A minor misdemeanor for the first offense; fine not to exceed \$100.00.

B. A misdemeanor of the fourth degree for the second offense within twelve (12) months; the fine not to exceed \$250.00 and/or 30 days in jail.

C. A misdemeanor of the third degree for the third offense within twelve (12) months (or second or multiple offense within 30 days); fine not to exceed \$500.00 and/or 60 days in jail.

(3) Any business establishment found guilty or that pleads no contest under this section for a third violation within twelve (12) months where all such violations relate to amplified sound, live music, recorded music or other noise, the business establishment shall be subject to the revocation of their ballroom license as issued under Reynoldsburg City Code Chapter 771, and/or a special exception use permit.

(Ord. 75-96. Passed 6-10-96; Ord. 10-97. Passed 1-27-97; Ord. 05-01. Passed 1-22-01; Ord. 20-03. Passed 3-24-03.)

CHAPTER 741 - Solicitors

741.01 SALES.

No person or organization shall sell, offer for sale, or solicit orders for any goods, property, merchandise, periodicals or services by going from door to door within the City unless such person or organization has first registered with the ~~City of Reynoldsburg~~ Safety Director in accordance with Section 741.03 and obtained ~~from the Safety/Service Director~~ the permit described in Section 741.04.

741.02 CONTRIBUTIONS.

No person or organization shall solicit contributions for any cause by going from door to door within the City unless such person or organization has first registered ~~with the City of Reynoldsburg~~ and obtained the license described in Section 741.04.

741.03 REGISTRATION.

Persons or organizations who wish to conduct activity described in Section 741.01 and 741.02 shall personally appear at the ~~Safety/Service Director's Office~~ at a location designated by the Service Director during ~~the hours of 8:00 a.m. to 4:00 p.m. regular business hours of the City~~ and obtain a license by applying in the following manner.

(a) Sign their full legal name, write out their present permanent address, and write out the date of registration in a registration book which the ~~Safety/Service Director~~ shall have available at all times.

(b) Write out in a registration book which the ~~Safety/Service Director~~ shall have available at all times, the name of the entity for which the person or organization intends to sell, offer for sale, or solicit orders, or the name of the cause for which he intends to solicit contributions.

(c) Provide to the ~~Safety/Service Director~~ evidence of personal identification in the form of any of the following:

- (1) A valid drivers' license;
- (2) A certified copy of a birth certificate;
- (3) A valid United States passport;

(4) An official organization photo identification containing the following information: name, address and telephone of the organization and the individual's name, address and social security number.

- (5) A current State of Ohio Bureau of Motor Vehicles identification card.

(d) Provide to the ~~Safety/Service Director~~ evidence of organizational identification in the form of any of the following:

- (1) A vendor's license;
- (2) An I.R.S. identification number;
- (3) A corporation identification number;

- (4) A date Charter number:
- (5) Any other identification acceptable to the ~~Safety~~/Service Director.
- (e) Said application shall be made on a form promulgated jointly by the Chief of Police, the City Attorney, and the ~~Safety~~/Service Director (see Appendix A).
- (f) Pay the administrative fee of \$15 to the City Auditor's Office. This fee is to be paid per applicant. This fee is intended to cover and defray the cost of registration and issuance of the permit, and may not be waived unless by authority of the ~~Safety~~/Service Director, as directed in Section 741.05.

741.04 PERMIT.

(a) All license applications shall be made to the ~~Safety~~/Service Director who shall refer the application to the Chief of Police for purposes of a background check. Within five (5) days after receipt of the completed application, the ~~Safety~~/Service Director shall issue licenses to the solicitors, unless he finds that:

(1) The applicant has provided false, misleading or deceptive information in his application; and/or

(2) The applicant, or any solicitor named on the application, has been convicted of a felony violation within his/her lifetime, or misdemeanor violation involving fraud or moral turpitude within the past five years.

(b) Once issued, a license may be used only in conformity with the laws of the City and the State of Ohio; it may not be assigned or transferred; it must be carried by the licensee at all times; and it may be revoked or suspended by the ~~Safety~~/Service Director or his/her designee for any of the following causes:

(1) The licensee or person preparing the application on behalf of the licensee provided false, misleading or deceptive information in the license application.

(2) The licensee charged or convicted of a felony or of misdemeanor involving fraud or moral turpitude.

(3) The licensee violates any provision of this Chapter or solicits in an unlawful manner.

(c) In the event a license application is not approved or in the event any license issued pursuant to the provisions of this Chapter is revoked, written notice shall be given to the applicant or licensee by regular U.S. mail service at the address provided on the application.

(d) The applicant may appeal the denial/revocation of a permit to City Council by submitting a notice of appeal to the Clerk of City Council within thirty (30) days of the denial or revocation and City Council will set a hearing on the appeal within thirty (30) days of receipt of the notice of appeal.

741.05 WAIVER.

(a) The permit fee may be waived by the ~~Safety~~/Service Director.

(b) If the applicant is a charitable organization. As used in this section, “charitable organization” means an organization that has received from the internal revenue service a currently valid ruling or determination letter recognizing the tax-exempt status of the organization pursuant to Internal Revenue Code 501(c)(3).

(c) If the application for a waiver is denied, the applicant may appeal the Safety/Service Director’s denial to Council. Reversal of the Safety/Service Director’s denial and granting a waiver requires a two-thirds vote of the entire Council.

**741.06 REGULATION OF PAINTING HOUSE NUMBERS ON STREET CURBS
~~WITHIN CORPORATE LIMITS OF THE CITY OF REYNOLDSBURG.~~**

(a) All persons and/or companies which desire to conduct the business of painting street numbers within the corporate limits of the City of Reynoldsburg shall apply for a solicitor’s license, and apply for a permit to paint house numbers on street curbs from the Safety/Service Director (See Attachment A to Ordinance. No. 70-98, passed June 22, 1998).

(b) All companies which apply for a permit to paint house numbers on street curbs shall pay an annual fee of \$50.00.

(c) All companies which intend to conduct the business of painting house numbers on street curbs shall comply with all regulations related to the painting of house numbers (See Attachment B to Ordinance No. 70- 98, passed June 22, 1998).

**CHAPTER 793 - ~~Granting of Permits for Construction, Operation and Maintenance of~~
Cable Television Systems**

Attachment: Service Director - Proposed Changes (1262 : Amendments to the Zoning Code)

CHAPTER 905 - Streets Generally

905.01 CONSTRUCTION REQUIREMENTS FOR RESIDENTIAL STREETS.

The minimum requirements for residential streets in the City shall be those shown on Standard Drawing File Number ~~R-23-B~~ on file with the City Engineer, except that required service roads may be constructed to specifications approved by the City Engineer as topography and other factors so require and when an application for a variance to the requirements is applied for and granted by Council.

905.03 DUTY TO MAINTAIN SIDEWALK AND TREE LAWN.

An owner or person having charge of a lot shall maintain the portions of the right-of-way abutting his or her premise(s), including the sidewalk and tree lawn in a manner free of weeds, high grass, trash and consistent with the provisions of the Property Maintenance Code and with Chapter 915.

CHAPTER 909 - Sidewalks

909.01 SIDEWALK CONSTRUCTION PERMIT AND FEE.

(a) No person, firm or corporation shall install or construct public sidewalks on any premises within the City until a permit has been secured from the Building ~~Inspector~~Official. No permit shall be issued until the fee required by this section has been paid.

(b) ~~The City of Reynoldsburg, the Counties of Franklin, Fairfield and Licking, the State of Ohio, the U. S.A., the Township Trustees and Board of Education shall be exempt from paying any sidewalk engineering, inspection or permit fees~~All public or government agencies shall be exempt from the fees for sidewalk engineering, inspections or permits..

(c) The fee for a new sidewalk and/or driveway approach construction engineering and inspection shall be two dollars (\$2.00) per running foot.

(d) The fee for a permit for replacement of a section of existing sidewalk and/or driveway approach shall be a flat fee of twenty dollars (\$20.00) per lot or parcel of land.

(e) Notwithstanding any other provision of this section, the sidewalk fee for any tract of land to be subdivided into two or more lots where the subdivider thereof will be required to install or construct public sidewalks under Chapter 1123 of the Planning and Zoning Code shall be a flat fee of thirty dollars (\$30.00) per lot or parcel of land.

(f) Fees received under this chapter shall be credited to Sidewalk Construction Fund.

CHAPTER 913 - Private Roadways

913.04 SPECIFICATIONS; PERMIT FEE.

The Director of Public Service shall issue a permit for the construction of private roadways upon receipt of five dollars (\$5.00) from each applicant and upon the following conditions:

(a) All private roadways shall be improved, with a hard surface of concrete, asphalt or other similar product or combination of products. The construction and specification for materials for private roadways shall conform with standards provided by the City.

(b) The minimum pavement width for private roadways shall be twenty-six feet and the maximum grade shall be six percent, provided that the minimum grade for private roadways shall be one-half of one percent at the gutter, unless otherwise approved by the Director of Engineering.

(c) Every private roadway ending in a dead end or at a cul-de-sac circle shall have minimum pavement width as approved by the ~~Safety/Service~~ Director to assure access to the area for fire equipment and to facilitate the turning of vehicular traffic. In approving such minimum pavement widths, the Director shall consider whether such cul-de-sac circle, or turn-around will be used for parking vehicles.

913.05 BOND FOR IMPROVEMENT.

(a) Before the approval of the final plat, the owner or developer shall agree in writing that prior to construction of any private roadway, he shall provide a bond acceptable to the City or a certified check guaranteeing the completion of the private roadway within one year from the date of agreement or such time as may be agreed to by Council. The bond or check shall be in an amount equal to the estimated cost of constructing the private roadway improvements and as approved by the ~~Director of Engineering~~ City Engineer.

(b) The owner or developer shall, prior to construction, deposit with the ~~Safety/Service~~ Director a sum of money as prescribed by Council to defray the cost of inspection and the engineering services provided and any expense incurred by the City due to the installation of the improvements and review of the plat and plans. Should the amount of such deposit be insufficient to pay the cost thereof, the owner or developer shall immediately, upon demand, deposit such additional sums as are estimated by the ~~Safety/Service~~ Director to be necessary. Upon completion and acceptance of the improvement, any unexpended balance remaining from such deposits shall be refunded to the owner or developer.

(c) The owner or developer shall hold the City harmless from any and all claims for damages of every nature arising or growing out of the construction of such improvements, and shall defend, at his own cost and expense, each suit or action brought against the City by reason thereof, until the improvement has been accepted by the City and the developer notified in writing within thirty days.

(d) If any violation of, or noncompliance with, any of the provisions and stipulations of this chapter occur, the City has the right to stop the work and hold the bonding company responsible for the completion of the improvement, or use the certified check, or proceeds thereof, for such

CHAPTER 960 - Stormwater Regulations

960.03 ILLICIT DISCHARGE AND OBSTRUCTION OF THE SEPARATE STORM SEWER SYSTEM.

(a) A person (as defined in Section 101.02(k)) commits an offense if the person introduces or causes to be introduced into the MS4 any discharge that is not composed entirely of storm water.

(b) It is an affirmative defense to any enforcement action for a violation of subsection (a) that the discharge was composed entirely of one or more of the following categories of discharges:

(1) A discharge authorized by, and in full compliance with, an NPDES permit (other than the NPDES permit for discharges from the MS4);

(2) A discharge or flow resulting from fire fighting by the Fire Department;

(3) A discharge or flow of fire protection water that does not contain oil or hazardous substances or materials that the Fire Code requires to be contained and treated prior to discharge, in which case treatment adequate to remove harmful quantities of pollutants must have occurred prior to discharge;

(4) Agricultural storm water runoff;

(5) A discharge or flow from water line flushing or disinfection that contains no harmful quantity of total residual chlorine (TRC) or any other chemical used in line disinfection;

(6) A discharge or flow from lawn watering, or landscape irrigation;

(7) A discharge or flow from a diverted stream flow or natural spring;

(8) A discharge or flow from uncontaminated pumped groundwater or rising groundwater;

(9) Uncontaminated groundwater infiltration (as defined at 40 C.F.R. 35.2005(20) to the MS4;

(10) Uncontaminated discharge or flow from a foundation drain, crawl space pump, or footing drain;

(11) A discharge or flow from a potable water source not containing any harmful substance or material from the cleaning or draining of a storage tank or other container;

(12) A discharge or flow from air conditioning condensation that is unmixed with water from a cooling tower, emissions scrubber, emissions filter, or any other source of pollutant;

(13) A discharge or flow from individual residential car washing;

(14) A discharge or flow from a riparian habitat or wetland;

(15) A discharge or flow from cold water (or hot water with prior permission of the Director) used in street washing or cosmetic cleaning that is not contaminated with any soap, detergent, degreaser, solvent, emulsifier, dispersant, or any other harmful cleaning substance;

(16) Drainage from a private residential swimming pool containing no harmful quantities of chlorine or other chemicals. Drainage from swimming pool filter backwash is prohibited; or

(17) A discharge or flow of uncontaminated storm water pumped from an excavation.

(c) No affirmative defense shall be available under subsection (b) if:

(1) The discharge or flow in question has been determined by the ~~Safety~~/Service Director to be a source of a pollutant or pollutants to the waters of the United States or to the MS4; and

(2) Written notice of such determination has been provided to the discharger; and

(3) The discharge has continued after the expiration of the time given in the notice to cease the discharge.

(d) A person commits an offense if the person introduces or causes to be introduced into the MS4 any harmful quantity of any substance.

(e) Flow Obstruction Prohibited:

(1) No person shall place any dam or other flow restricting structure or device in any drainage facility or watercourse without first having obtained written approval from the ~~Safety~~/Service Director and the City Engineer.

(2) No person shall place or deposit into any outfall, drainage facility, storm sewer or watercourse within the City any garbage, trash, yard waste, soil rock or similar material, or any other substance which obstructs flow in the system or damages the system or interferes with the proper operation of the system or which constitutes a nuisance or a hazard to the public.



REYNOLDSBURG PLANNING & ZONING DIVISION

STAFF REPORT: CODIFIED ORDINANCE AMENDMENT

CODE SECTION: Various – Refuse Collection Services

BACKGROUND: Staff becomes periodically aware of provisions in the Codified Ordinances that need revision or the addition of text to make the intent of the Code more clear. Over the years, the manner in which the City has provided for refuse collection for its residents has changed. The departments of Public Service and Development and have teamed up to revise the codified ordinances related to refuse collection in order to simply the procurement of the service and enforcement of resident responsibilities.

SUMMARY OF MAJOR REVISIONS:

CHAPTER 731 – Garbage and Refuse Collection

This chapter contains the original garbage and refuse collection regulations of the City and is codified in the Business Regulation Code. The process described in the ordinance dates from a time where the City hired small individual waste haulers to remove residential. The chapter should be repealed because the City now accepts bids and contracts with one service provider to service all residential properties. That process is already regulated by the general contract bid regulations of the City so separate regulation is not required.

CHAPTER 732 - Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste

This chapter provides for the rates and process for residential refuse collection. Since this information is not regulation of a business or commercial enterprise, but rather the manner in which the City provides a public service, Staff feels this information would be more logically location in Part 9 of the Codified Ordinances.

CHAPTER 975 – Refuse Collection

This proposed chapter will serve to relocate the refuse collection regulations current located in Chapter 732. Since both Chapter 731 & 732 contained requirements for waste containers to be provided by each property owner, Staff has merged this information is new Section 975.08. The manner and details of the materials to be used for the containers will not change. Staff has removed sections addressing the dumping or littering of materials in the street because Sections 311 and 909 prohibit the dumping or leaving of waste on public rights-of-way, streets, sidewalks, etc. The International Property Maintenance Code prohibits leaving waste in these areas and on exterior areas of private property. Staff does not feel an additional prohibition is required.

CHAPTER 731—Garbage and Refuse Collection

731.01 DEFINITIONS.

~~—As used in this chapter the following terms have the meanings indicated:~~

~~—(a) "Commercial hauler" means any person, firm or corporation holding a license from the City to collect, transport and dispose of garbage and refuse of commercial users.~~

~~—(b) "Commercial user" means a firm or corporation operating a commercial or industrial establishment or institution, public or private. It excludes a house holder as defined in subsection (d) here of.~~

~~—(c) "Garbage" means all putrescible waste except sewage.~~

~~—(d) "Householder" means one who maintains separate living quarters whether owner or tenant, and distinguishable from a commercial user as defined in subsection (b) hereof.~~

~~—(e) "Private hauler" means any person, firm or corporation holding a contract from the Public Service Director of the City to collect, transport and dispose of garbage and refuse of householders of the City.~~

~~—(f) "Refuse" means glass, crockery, tin cans, metal, rags, paper or other solid discards, but excludes tree removals or earth, sand, plaster, brick and similar substances accumulating as a result of construction or demolition.~~

731.02 CONTAINER REGULATIONS.

~~—(a) Each householder and commercial user shall provide a sufficient number of metal or other leakproof containers with tight fitting lids, with a maximum capacity of not more than thirty gallons, or in a wheeled container such as supplied by the City contract refuse collector not to exceed ninety gallon capacity, for storage of garbage. Refuse shall be placed in the thirty gallon containers which shall not exceed fifty pounds in weight when filled or shall be placed in the ninety gallon container which shall not exceed the weight specified by the City contract refuse collector when filled. Newspapers, magazines and other loose material shall be placed in closed containers or securely bundled. All such containers shall not be taken to the curb before 12:00 noon on the day before the day of collection by the householder or other commercial user, unless because of sanitary, safety or other factors, the Director of Public Service by rule or regulation, designates that such containers shall be placed at the rear or elsewhere on the lot. After collection of garbage and refuse, the householder or commercial user shall, within twelve hours, return such containers to the interior of the garage of the residence or interior of the commercial building, or to a location at the side or rear of the residence or commercial building that is shielded from the view of the adjoining property's occupants by natural landscape barriers or by the residence or by the commercial building or by a constructed enclosure.~~

~~—(b) Plastic disposal bags may be used in place of metal or leakproof containers at the option of the householder. These plastic disposal bags must have a minimum thickness of one and one half millimeters (.015 inches); have no holes or openings except for the filling of the bag; must be securely tied and shall not exceed fifty pounds in weight when filled.~~

~~—(c) Commercial users who have contracted with a commercial hauler having automatic equipment are not subject to the maximum capacity of thirty gallons for garbage containers, nor are such commercial users subject to the maximum weight of fifty pounds for refuse containers.~~

~~731.03 FRANCHISES FOR PRIVATE HAULERS.~~

~~—(a) The Director of Public Service is hereby authorized and directed to prepare specifications and to authorize the issuance of franchises to persons, firms or corporations after advertising and receiving bids as required by law, for the collection, transportation and disposal of garbage and refuse of householders of the City, for a period not to exceed three years, subject to the provisions of this chapter.~~

~~—(b) Franchises may provide for the successful bidder to provide service to the entire City or any part thereof, as set forth in the specifications prepared by the Director of Public Service.~~

~~—(c) Franchises shall provide for their termination by the Director of Public Service if any private hauler fails to comply with the provisions of this chapter or any rule or regulation promulgated by the Director of Public Service.~~

~~731.04 REGULATIONS FOR HAULERS.~~

~~—(a) The Director of Public Service is authorized to promulgate such rules and regulations as are consistent with provisions of this chapter and as may be reasonably necessary to the public safety and health regarding the manner and method of collection of garbage and refuse within this City by private haulers, the hours of collection and the route and schedules of collections. The Director of Public Service shall determine the weight or load capacity of the streets of the City and shall provide by rule or regulation that no greater load or weight shall be transported by any private hauler than is compatible with the condition of the City's streets. Private haulers shall comply with such rules and regulations of the Director. Rules and regulations promulgated by the Director shall become effective after their approval by resolution of Council or upon the failure of Council to act thereon within thirty days after they are filed with the Clerk of Council.~~

~~—(b) The Director of Public Service is authorized to promulgate such rules and regulations as are consistent with the provisions of this chapter and as may be reasonably necessary to the public safety and health regarding the manner and method of collection of garbage and refuse within this City by commercial haulers, and the hours of collection. The Director shall determine the load or weight capacity of streets of the City and shall provide by rule or regulation that no greater weight shall be transported by any commercial hauler than is compatible with the condition of the City's streets.~~

~~—(c) Rules and regulations promulgated by the Director of Public Service shall become effective after their approval by resolution of Council or upon the failure of Council to act thereon within thirty days after they are filed with the Clerk of Council.~~

~~731.05 RATES FOR PRIVATE HAULERS.~~

~~—(EDITOR'S NOTE: Former Section 731.05 was repealed by Ordinance 65-79, passed May 14, 1979.)~~

~~731.06 WEEKLY COLLECTION MANDATORY FOR PRIVATE HAULERS.~~

~~—Each private hauler shall make at least one regular weekly collection of garbage and refuse at all residences within his prescribed territory.~~

~~731.07 ROUTES AND SCHEDULE OF COLLECTION BY PRIVATE HAULERS.~~

~~—Each private hauler shall submit his routes and schedules for the collection of garbage and refuse to the Director of Public Service for the Director's approval or modification.~~

~~731.08 INSURANCE REQUIRED FOR PRIVATE HAULERS.~~

~~—Each private hauler shall secure a comprehensive liability policy of insurance, to be approved as to form by the City Attorney, insuring against the liability of such private hauler in operating his motor equipment and in operations other than automotive exposure in the amount of two hundred fifty thousand dollars (\$250,000) for each person injured and five hundred thousand dollars (\$500,000) for all persons injured in each accident and one hundred thousand dollars (\$100,000) property damage for each accident. Copies of all insurance policies, endorsements thereto and receipts for payment of premiums shall be deposited by each private hauler with the Director of Public Service.~~

~~731.09 PERFORMANCE BOND REQUIRED FROM PRIVATE HAULER.~~

~~—Each private hauler shall furnish a performance bond in the amount of thirty thousand dollars (\$30,000) which shall be forfeited to the City for failure to comply with the provisions of this chapter. Such bond shall be approved by the City Attorney and deposited with the Director of Public Service.~~

~~731.10 EQUIPMENT SPECIFICATIONS FOR PRIVATE HAULERS.~~

~~—Each private hauler shall use covered, leakproof, sanitary, packer type trucks with distinctive lettering on each truck identifying the hauler and other equipment necessary for the performance of the service to be rendered. Each private hauler shall cause all employees to be equipped with a uniform shirt or jacket identifying the name of the employer. All trucks and other equipment shall be inspected, periodically by the Director of Public Service or his authorized representative to insure the safe and sanitary condition of such equipment. Private haulers shall maintain trucks and other equipment in a safe and sanitary condition.~~

~~731.11 LANDFILL PROVISIONS.~~

~~—(a) Any private hauler owning a landfill shall:~~

~~—(1) Make available at no charge to the City its landfill as a depository for debris collected by the City and hauled by the City to the landfill.~~

—(2) Make available at specified business times as approved by the Director of Public Service its landfill facilities to residents, persons and business firms of the City at the rates provided by contract.

—(3) Allow any other private hauler authorized by the City to collect, transport and dispose of garbage and refuse to use its landfill for a period of not longer than sixty days at a rate of seven dollars and fifty cents (\$7.50) per load.

—(4) In the event its authorization to collect, transport and dispose of garbage and refuse in the City is terminated for any reason, it shall allow its landfill to be used by the City for a period of twelve months after such termination at a rate of five dollars (\$5.00) per load.

—(b) It shall be the responsibility of each private hauler to dispose of garbage and refuse collected within the City. The lack of availability of landfill facilities shall not excuse any private hauler's performance under this chapter.

~~731.12 SPRING AND FALL CLEAN-UP WEEKS.~~

—The Director of Public Service shall proclaim one week during the spring as "Spring Clean-Up Week" and one during the fall as "Fall Clean-Up Week." During these weeks, each private hauler shall remove, without additional charge, all materials placed at the curb and in containers not exceeding fifty pounds in weight when filled. The Director may promulgate rules and regulations governing the construction and size of containers as well as the type of materials that are to be removed by private haulers during such clean-up weeks.

~~731.13 LICENSE REQUIRED FOR COMMERCIAL HAULER.~~

—No person, firm or corporation shall collect, transport or dispose of garbage and refuse of any commercial user unless such person, firm or corporation has been granted a license as a commercial hauler by the Director of Public Service.

~~731.14 LICENSE ISSUANCE; TERM.~~

—The Director of Public Service shall grant a commercial hauler license to any person, firm or corporation who applies for a license to collect, transport and dispose of garbage and refuse from commercial users within the City, provided such person, firm or corporation meets the requirements of this chapter. This license shall be in effect for a period of one year.

~~731.15 LICENSE FEE.~~

—A fee of one dollar (\$1.00) shall be paid to the Director of Public Service before any license is granted under this chapter.

~~731.16 INSURANCE REQUIRED FOR COMMERCIAL HAULER.~~

—Each commercial hauler shall secure a policy of insurance, to be approved as to form by the City Attorney, insuring against the liability of such commercial hauler in operating his motor equipment and in operations other than those involving automotive exposure in the amount of two hundred fifty thousand dollars (\$250,000) for each person injured and five hundred thousand dollars (\$500,000) for all persons injured in each accident, and for fifty thousand dollars (\$50,000) property damage for each accident. Copies of all insurance policies, endorsements

thereto, and receipts or other evidences of payments of premiums shall be deposited by each commercial hauler with the Director of Public Service.

~~731.17 REVOCATION AND SUSPENSION OF LICENSE.~~

~~—The Director of Public Service may revoke or suspend any license granted under this chapter for the failure of a commercial hauler to comply with the provisions of this chapter or for failure to comply with any rule or regulation promulgated by the Director under this chapter.~~

~~731.18 EQUIPMENT SPECIFICATIONS FOR COMMERCIAL HAULERS.~~

~~—Each commercial hauler shall use covered, leakproof, sanitary, packer type trucks and other equipment necessary for the performance of the service to be rendered. All trucks and other equipment shall be subject to inspection by the Director of Public Service or his representative, and such trucks and other equipment shall be maintained in a safe and sanitary condition. Persons, firms or corporations hauling only garbage and refuse owned by themselves shall be exempt from the requirement of packer type trucks.~~

~~731.19 FREQUENCY OF COMMERCIAL COLLECTIONS.~~

~~—Garbage and refuse of commercial users shall be collected at least once a week; however, the Director of Public Service may require by rule or regulation that garbage and refuse of specific commercial users or classes of commercial users be collected on a more frequent basis.~~

~~731.99 PENALTY.~~

~~—Any person, firm or corporation violating any provision of this chapter is guilty of a minor misdemeanor. Each day's operation in violation of Section 731.13 or 731.19 shall be deemed a separate offense.~~

~~CHAPTER 732 – Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste~~

~~732.01 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL.~~

~~—The owner, occupant or tenant of all residential premises shall pay a collection fee to the City for the collection and disposal of solid waste, recyclables and yard waste. No person, except as authorized by the City, shall be permitted to collect residential solid waste, recyclables or yard waste within the City Corporation.~~

~~—The City or its designee shall collect solid waste, recyclables and yard waste fees in the manner determined by the Director of Public Service. Fair and reasonable charges for the residential service shall be the cost established by the city contract with the hauler and disposal facility.~~

~~—(a) There will be a one dollar and fifty cent (\$1.50) discount for Senior Citizens at the approval of the Director of Public Service.~~

~~—(b) In cases other than normal weekly pickup where household pickup is requested or pursuant to Section 732.12, the Director shall charge, and every household or the owner or tenant~~

of such household shall pay, fifty dollars (\$50.00) per one-half hour minimum and a charge of one hundred dollars (\$100.00) per hour.

~~732.02 PAYMENT SCHEDULE.~~

~~—Each occupant or the owner or tenant of such household shall pay in advance in installments as determined by the Director of Public Service to the City the fees imposed pursuant to Section 732.01. Billings shall be mailed on a schedule to be determined by the Director and will be included as part of the water and sewer billings.~~

~~732.03 PARTIAL PAYMENT.~~

~~—Partial payments may be accepted. In accepting such partial payments, the balance owed shall be considered delinquent and the moneys paid shall be applied in the following order:~~

- ~~—(a) Refuse;~~
- ~~—(b) Storm water;~~
- ~~—(c) Water/sewer; and~~
- ~~—(d) Penalty.~~

~~732.04 CHARGES BILLED QUARTERLY; LATE PAYMENT PENALTY.~~

~~—Charges for refuse shall be billed for one quarter of a year, however, the City reserves the right to bill on a pro-rata monthly basis when necessary. Charges are due and payable when rendered. If charges are paid after the twentieth day from the billing date, a penalty of ten percent (10%) shall be assessed.~~

~~732.05 FINAL BILLING.~~

~~—Any payment made on the unused portion of the trash bill will automatically be applied to any outstanding balance for storm water, water, sewer, water penalties, late fees or any other miscellaneous charges on a final bill before any refund is made.~~

~~732.06 NONPAYMENT.~~

~~—The City or its designee may refuse to collect solid waste, recyclables and yard waste from any premises where the owner, occupant or tenant is in arrears for a period of thirty-five days for charges assessed for the collection of solid waste, recyclables and yard waste.~~

~~732.07 UNCOLLECTED AND DUMPED WASTE.~~

~~—No person shall dump, allow to be dumped or permit construction waste, hazardous waste, infectious waste or solid waste, recyclables or yard waste to be dumped in the open nor permit or allow solid waste, recyclables or yard waste to remain in containers uncollected no longer than seven days.~~

~~732.08 GARBAGE, RUBBISH, RECEPTACLES REQUIRED.~~

~~—(a) It shall be the duty of every owner, tenant, agent, lessee, occupant and person in charge of any and every building, premises or place of business in the Municipality forthwith to provide or cause to be provided, and at all times thereafter to keep or cause to be kept and provided for the exclusive use of such building, premises or place of business, receptacles for receiving and holding without leakage, all garbage and rubbish, so long as such garbage and rubbish remains upon or in such building, premises or place of business, or the portion thereof of which such person may be owner, tenant, lessee or occupant in charge.~~

~~—(b) No person shall throw or deposit any garbage whatsoever in or upon any street or alley or place or maintain any receptacle for garbage in or upon any street, alley or other public place.~~

~~732.09 OWNERSHIP OF SOLID WASTE AND RECYCLING MATERIAL.~~

~~—All solid waste and recycling material placed at the collection location shall be the property of the City, and no person other than authorized personnel of the Service Department or its contractor shall collect or remove such material.~~

~~732.10 HAZARDOUS AND INFECTIOUS WASTE DISPOSAL.~~

~~—No person shall dispose of any hazardous or infectious waste except to refuse haulers licensed by the City who hold valid federal and county permits for the disposal of hazardous and/or infectious wastes.~~

~~732.11 SERVICE OF NOTICE.~~

~~—Property owners, lessees, agents or tenants must remove all refuse from their properties, or the Director of Public Service may cause written notice to be served upon the owners, lessees, agents or tenants having charge of such lots and lands, notifying them that garbage and rubbish gathered on such lots, lands and/or upon or in such buildings must be eliminated, removed and disposed of within one calendar week after the service of such notice. If such owner, or other person having charge of such lands or buildings is a nonresident whose address is known, such notice shall be sent to his address by certified mail. If the address of such owner, whether a resident or a nonresident is unknown, it shall be sufficient to publish such notice once in a local newspaper. After completion of notice, the Director shall make due return thereon, setting forth the cost of service.~~

~~732.12 FAILURE TO COMPLY; REMEDY.~~

~~—Upon failure of any owner, lessee, agent or tenant having charge of the lots, land, and/or upon or in such buildings under the provisions of Section 732.11 to comply with the notice within the period of time stipulated under the provisions of Section 732.11, the Director of Public Service shall cause such garbage and rubbish to be eliminated, removed and disposed of by the direct employment of labor, or authorize some person to eliminate, remove or dispose of such garbage or rubbish on behalf of the Municipality.~~

~~732.13 REPORTS OF COSTS TO COUNCIL.~~

~~—Upon the performance of the labor under the provisions of Section 732.12, the Director of Public Service shall report to Council the cost thereof with respect to each lot or parcel of land~~

~~and/or building, including the cost of investigation, handling of garbage and rubbish complaints and costs of service and notification.~~

~~732.14 RETURN TO COUNTY AUDITOR.~~

~~—Upon receipt of the report under the provisions of Section 732.13, and approval thereof by Council, the Auditor shall make a return in writing to the Auditor of Franklin County of such charges which shall be entered upon the tax duplicate of the County, all in accordance with Ohio Revised Code.~~

~~732.15 RULES AND REGULATIONS.~~

~~—The Director of Public Service or his authorized representative shall have full and complete authority to make such other rules and regulations as may be reasonably necessary for the public safety and health, not inconsistent herewith, pertaining to the collection and disposal of solid waste, recyclables and yard waste, construction waste, hazardous waste and infectious waste, as well as to the administration thereof, as may be deemed advisable.~~

~~732.99 PENALTY.~~

~~—Whoever violates Sections 732.04 to 732.10 shall be fined not less than five dollars (\$5.00) nor more than fifty dollars (\$50.00) for the first offense, and for each subsequent offense, not less than ten dollars (\$10.00) nor more than one hundred dollars (\$100.00).~~

CHAPTER 975 - Refuse Collection

975.01 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL.

The owner, occupant or tenant of all residential premises shall pay a collection fee to the City for the collection and disposal of solid waste, recyclables and yard waste. No person, except as authorized by the City, shall be permitted to collect residential solid waste, recyclables or yard waste within the City Corporation.

The City shall establish fair and reasonable charges for the residential service based upon the city contract with the hauler and disposal facility. The City shall collect solid waste, recyclables and yard waste fees in the manner determined by the Director of Public Service.

(a) There will be a one dollar and fifty cent (\$1.50) discount for Senior Citizens at the approval of the Director of Public Service.

(b) In cases other than normal weekly pickup where household pickup is requested or pursuant to Section 975.12, the Director shall charge, and every household or the owner or tenant of such household shall pay, fifty dollars (\$50.00) per one-half hour minimum and a charge of one hundred dollars (\$100.00) per hour.

975.02 PAYMENT SCHEDULE.

Each occupant or the owner or tenant of such household shall pay in advance in installments as determined by the Director of Public Service to the City the fees imposed pursuant to Section 975.01. Billings shall be mailed on a schedule to be determined by the Director and will be included as part of the water and sewer billings.

975.03 PARTIAL PAYMENT.

Partial payments may be accepted. In accepting such partial payments, the balance owed shall be considered delinquent and the moneys paid shall be applied in the following order:

- (a) Refuse;
- (b) Storm water;
- (c) Water/sewer; and
- (d) Penalty.

975.04 CHARGES BILLED QUARTERLY; LATE PAYMENT PENALTY.

Charges for refuse shall be billed for one quarter of a year, however, the City reserves the right to bill on a pro-rata monthly basis when necessary. Charges are due and payable when rendered. If charges are paid after the twentieth day from the billing date, a penalty of ten percent (10%) shall be assessed.

975.05 FINAL BILLING.

Any payment made on the unused portion of the trash bill will automatically be applied to any outstanding balance for storm water, water, sewer, water penalties, late fees or any other miscellaneous charges on a final bill before any refund is made.

975.06 NONPAYMENT.

The City or its designee may refuse to collect solid waste, recyclables and yard waste from any premises where the owner, occupant or tenant is in arrears for a period of thirty-five days for charges assessed for the collection of solid waste, recyclables and yard waste.

975.07 UNCOLLECTED WASTE.

No person shall dump, allow to be dumped or permit construction waste, hazardous waste, infectious waste or solid waste, recyclables or yard waste to be dumped in the open nor permit or allow solid waste, recyclables or yard waste to remain in containers uncollected no longer than seven days.

975.08 GARBAGE, RUBBISH, RECEPTACLES REQUIRED.

(a) It shall be the duty of every owner, tenant, agent, lessee, occupant and person in charge of any and every building, premises or place of business in the City to provide or cause to be provided, and at all times thereafter to keep or cause to be kept and provided for the exclusive use of such building, premises or place of business, receptacles for receiving and holding all garbage and rubbish, so long as such garbage and rubbish remains upon or in such building, premises or place of business, or the portion thereof of which such person may be owner, tenant, lessee or occupant in charge.

(b) All containers shall be made from metal or other leakproof materials with tight-fitting lids, a maximum capacity of not more than thirty gallons, or in a wheeled container such as supplied by the City contract refuse collector not to exceed ninety-gallon capacity. Refuse shall be placed in the thirty-gallon containers which shall not exceed fifty pounds in weight when filled or shall be placed in the ninety-gallon container which shall not exceed the weight specified by the City contract refuse collector when filled. Newspapers, magazines and other loose material shall be placed in closed containers or securely bundled.

(c) Plastic disposal bags may be used in place of metal or leakproof containers at the option of the resident. These plastic disposal bags must have a minimum thickness of one and one-half millimeters (.015 inches); have no holes or openings except for the filling of the bag; must be securely tied and shall not exceed fifty pounds in weight when filled.

(d) All such bags and containers shall not be taken to the curb before 12:00 noon on the day before the day of collection by the householder or other commercial user, unless because of sanitary, safety or other factors, the Director of Public Service by rule or regulation, designates that such containers shall be placed at the rear or elsewhere on the lot. After collection of garbage and refuse, the property owner or tenant shall, within twelve hours, return such containers to the interior of the garage of the building, or to a location at the side or rear of the residence or commercial building that is shielded from the view of the adjoining property's occupants by natural landscape barriers or by the residence or by the commercial building or by a constructed enclosure.

(e) No person shall maintain any receptacle for garbage in or upon any street, alley or other public way.

975.09 REMOVAL OF MATERIAL AT COLLECTION POINT.

No person other than authorized personnel of the Service Department or its contractor shall collect or remove solid waste and recycling material placed at a designated collection location.

975.10 HAZARDOUS AND INFECTIOUS WASTE DISPOSAL.

No person shall dispose of any hazardous or infectious waste except to refuse haulers licensed by the City who hold valid federal and county permits for the disposal of hazardous and/or infectious wastes.

975.11 RULES AND REGULATIONS.

The Director of Public Service or his authorized representative shall have full and complete authority to make such other rules and regulations as may be reasonably necessary for the public safety and health, not inconsistent herewith, pertaining to the collection and disposal of solid waste, recyclables and yard waste, construction waste, hazardous waste and infectious waste, as well as to the administration thereof, as may be deemed advisable.

975.99 PENALTY.

Whoever violates this Chapter shall be fined not less than five dollars (\$5.00) nor more than fifty dollars (\$50.00) for the first offense, and for each subsequent offense, not less than ten dollars (\$10.00) nor more than one hundred dollars (\$100.00).

8

ORDINANCE NO. _____

PASSED: _____

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 174 Procedure for Selection of Design Professionals; Chapter 509 Disorderly Conduct and Peace Disturbance; Chapter 741 Solicitors; Chapter 905 Streets Generally; Chapter 909 Sidewalks; Chapter 913 Private Roadways; Chapter 960 Stormwater Regulations; Enacting Chapter 975 Refuse Collection; and Repealing Chapter 731 Garbage and Refuse Collection; and Chapter 732 Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Chapter 174 Procedure for Selection of Design Professionals; Chapter 509 Disorderly Conduct and Peace Disturbance; Chapter 741 Solicitors; Chapter 905 Streets Generally; Chapter 909 Sidewalks; Chapter 913 Private Roadways; Chapter 960 Stormwater Regulations of the Code of Ordinances of the City of Reynoldsburg be and are hereby amended to read as follows:

See Exhibit "A" attached hereto and incorporated herein.

SECTION 2. That existing Chapters 174; 509; 741; 905; 909; 913; and 960 be and are hereby repealed and replaced.

SECTION 3. That Chapter 975 Refuse Collection; be and is hereby enacted to read as set forth in Exhibit A attached hereto and incorporated herein.

SECTION 4. That Chapter 731 Garbage and Refuse Collection; Chapter 732 Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste; are hereby repealed.

SECTION 5. That upon adoption by Council this ordinance shall be in effect thirty days following signature by the Mayor.

Doug Joseph, President of Council

ATTEST: _____
April L. Beggerow, Clerk of Council

APPROVED: _____ DATE _____
Bradley L. McCloud, Mayor

Attachment: Amend Zoning Codes part 8 (1262 : Amendments to the Zoning Code)

CERTIFICATE

I, April L. Beggerow, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. ____ as passed by Council of said City on the ____ day of ____ and as recorded in the Record of Proceedings of said Council.

Filed with Mayor: _____

April L. Beggerow, Clerk of Council

Published: _____

Attachment: Amend Zoning Codes part 8 (1262 : Amendments to the Zoning Code)

Development Department**Dan Havener****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6831 Phone****ORDINANCE REQUEST**

DATE: February 8, 2016**TO: Service Committee****RE:** ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED - Refugee Road Southwest, Reynoldsburg, Ohio, from Unzoned/Agriculture to AR-3- Multiple Family Residence District, applicant, Drew McClain. (Second Reading 1/25/2016).

Rezoning request



Planning and Zoning Division
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio

Application #: 172014
Permit #:
Date Submitted: 10/28/15
Fee Amount: \$1000.00
☒ Paid: 22261

PLANNING COMMISSION APPLICATION

II. PROPERTY INFORMATION			
Property Address/Name of Plat: Refugee Rd. SW Reynoldsburg, Oh. 43068		FOR REZONING ONLY	
Description of Location for Preliminary and Final Plat only: 11.222 AC. Sec 4, R20, T16 Etna Township		Proposed Zoning: AR-3	
Parcel ID(s): 115-026616-00.001		Size of Area to be Rezoned: 11.222 AC	
Number of Lots: One	Present Zoning: Un-Zoned	Present Use: Agriculture	Existing Structures: none
Complete Where Applicable: Engineer/Surveyor: Jobes Henderson & Associates Builder: McClain Development		Proposed Use: Assisted Living	
III. PROPERTY OWNER OF RECORD			
Property Owner Name(s): SRJ Properties of Ohio LLC.		Property Owner Address(s): 11000 Twp. Hwy. 133, Nevada, Ohio 44849	
IV. APPLICANT INFORMATION			
Applicant Name: Drew McClain			
Applicant Address: 29 W. Locust Street; Newark, OH 43055			
Applicant Phone Number: 740.345.3700		Applicant Email: dmccclain@jmcclainco.com	
I. PROJECT TYPE			
☐ Subdivision Without Plat (\$150 Residential/\$250 Commercial) ☐ Preliminary Plat (\$750 + \$50 per lot) ☐ Final Plat (\$750 + \$50 per lot) ☒ Rezoning (\$750 Residential/\$1,000 Other)			

Applicant Signature: Drew McClain Date: 10/29/15

Additional Notes:	**OFFICE USE ONLY**	
	Zoning Information	Meeting Date: <u>11/7/16</u>
	☐ Historic District ☐ CC Overlay	Meeting Results
	Additional Requirements ☐ Building Permit	☐ Approved: _____ ☐ Tabled ☐ Denied
	Planner Initials: _____ Date: _____	

Attachment: PC App #172014 (1234 : Rezoning 172014 Refugee Rd SW)

DESCRIPTION FOR A 11.222 ACRE TRACT

Situated in the State of Ohio, County of Licking, City of Reynoldsburg, being a part of Section 4, Township-16, Range-20, Refugee Lands and being a part of that 25.065 acre tract (Parcel Number 115-026616-00.001) as conveyed to SRJ Properties of Ohio LLC. as recorded in Instrument Number 200811260025348, all references being to those of record in the Recorder's Office, Licking County, Ohio, said 11.222 acre tract being more particularly bounded and described as follows:

Beginning at a point marking the intersection of the centerline of Refugee Road and the centerline of Old Summit Road, the same being the northeasterly corner of Section 4

Thence along the centerline of Old Summit Road and the easterly line of Section 4, **South 03°57'50" West, 749.38 feet** to a point;

Thence leaving said centerline, **North 86°02'10" West, 20.00 feet** to an iron pin set in the existing westerly right-of-way line of Old Summit Road;

Thence along said existing right-of-way line the following five (5) courses and distances;

South 03°57'50" West, 73.93 feet to an iron pin set;

North 86°30'06" West, 11.99 feet to an iron pin set;

Southwesterly along the arc of a curve to the right (**Radius = 170.00', Delta = 52°20'38", Arc length = 155.31'**) a chord being and distance of **South 29°31'04" West, 149.96 feet** to an iron pin set an point of tangency;

South 55°50'41" West, 5.16 feet to an iron pipe found; and . . .

Northwesterly along the arc of a curve to the right (**Radius = 37.50', Delta = 84°36'30", Arc length = 55.38'**) a chord being and distance of **North 82°08'27" West, 50.48 feet** to an iron pipe found in the easterly right-or-way line of Summit Road;

Thence along said easterly right-of-way line the following six (6) courses and distances;

Northwesterly along the arc of a curve to the left (**Radius = 680.00', Delta = 01°10'01", Arc length = 13.85'**) a chord being and distance of **North 40°06'04" West, 13.85 feet** to an iron pin set;

DESCRIPTION FOR A 11.222 ACRE TRACT

Page 2

North 40°41'04" West, 480.46 feet to an iron pin found marking a point of curvature;

Northwesterly along the arc of a curve to the right (**Radius = 620.00', Delta = 44°00'15", Arc length = 476.17'**) a chord being and distance of **North 18°40'57" West, 464.55 feet** to a PK nail found marking a point of tangency;

North 03°19'11" East, 106.73 feet to an iron pin found marking a point of curvature;

Northeasterly along the arc of a curve to the right (**Radius = 32.50', Delta = 89°54'10", Arc length = 51.00'**) a chord being and distance of **North 48°16'16" East, 45.92 feet** to an iron pin found in the southerly right-of-way line of Refugee Road; and . . .

North 03°09'49" East, 30.00 feet to a point in the centerline of Refugee Road;

Thence along said centerline, **South 86°46'39" East, 646.84 feet** to the **Point of Beginning** and containing **11.222 acres** total, **0.776 acres** contained within right-of-way, more or less, according to a survey conducted by Jobes Henderson and Associates, Inc. in September of 2015.

The bearings in the above description are based on the Ohio State Plane Coordinate System, South Zone.

All iron pins set are 5/8" in diameter rebar by 30" in length with red identification caps marked "J&H, PS 8283".

Subject to all valid and existing easements, restrictions and conditions of record.

October 7, 2015

J:/2015/15224/02/survey/legals/11.222 ACRES



[Signature]
Jeremy L. Van Ostran, P.S.
Surveyor No. 8283

Assisted Living (254)

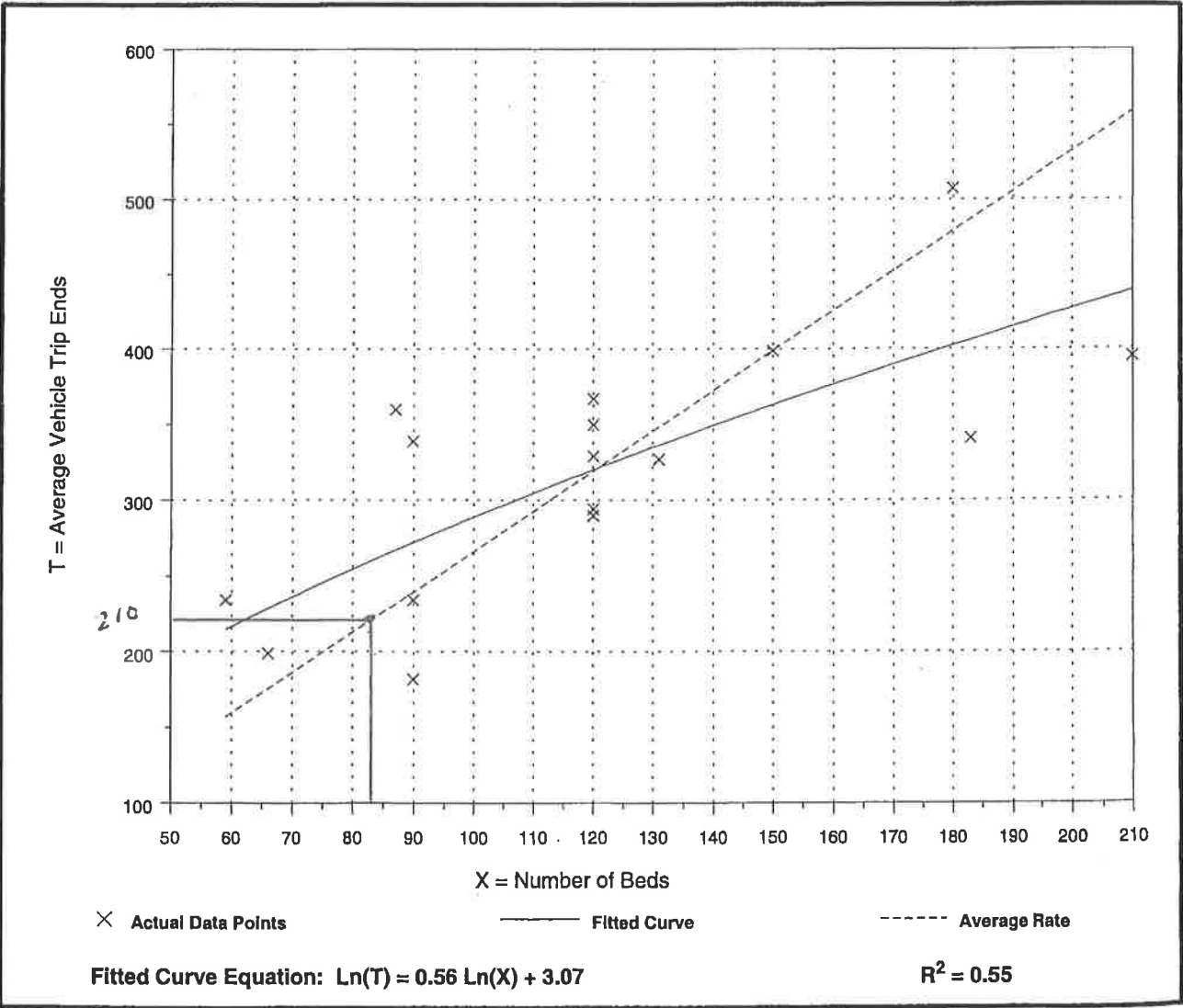
Average Vehicle Trip Ends vs: Beds
On a: Weekday

Number of Studies: 16
Average Number of Beds: 121
Directional Distribution: 50% entering, 50% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
2.66	1.86 - 4.14	1.74

Data Plot and Equation



Assisted Living (254)

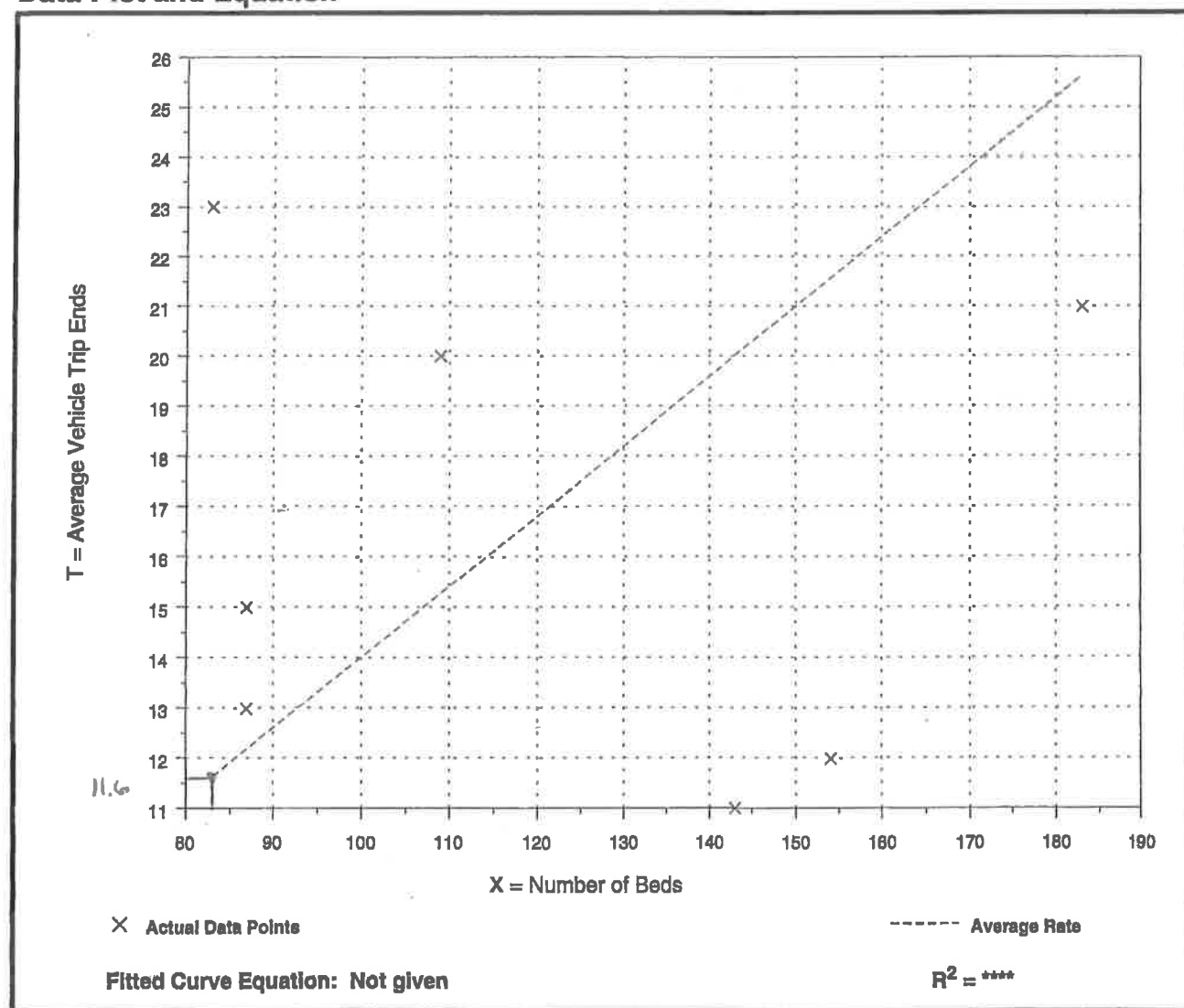
Average Vehicle Trip Ends vs: Beds
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 7 and 9 a.m.

Number of Studies: 7
 Average Number of Beds: 121
 Directional Distribution: 65% entering, 35% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.14	0.08 - 0.28	0.37

Data Plot and Equation



Assisted Living
(254)

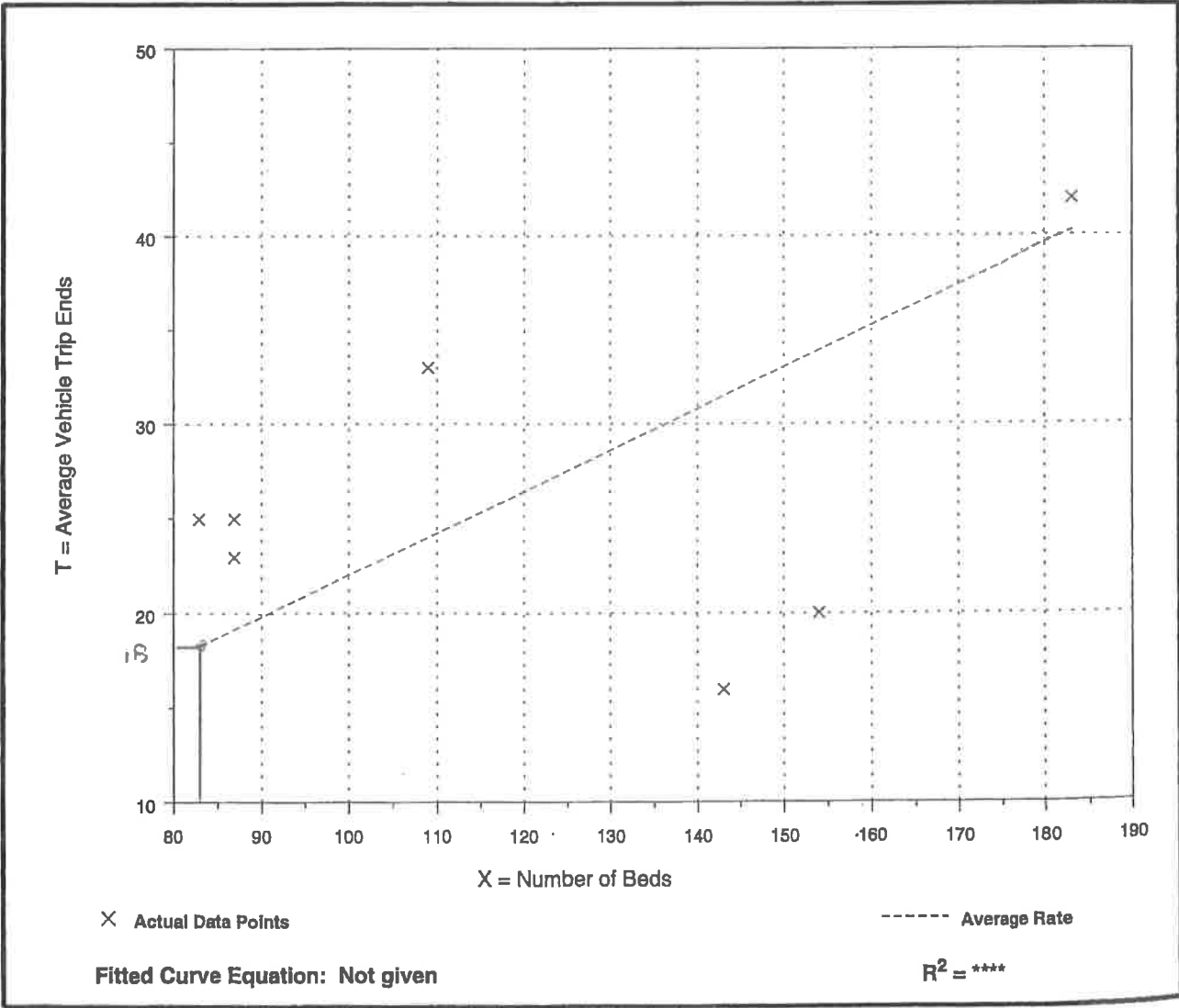
Average Vehicle Trip Ends vs: Beds
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.

Number of Studies: 7
Average Number of Beds: 121
Directional Distribution: 44% entering, 56% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.22	0.11 - 0.30	0.47

Data Plot and Equation



Assisted Living
(254)

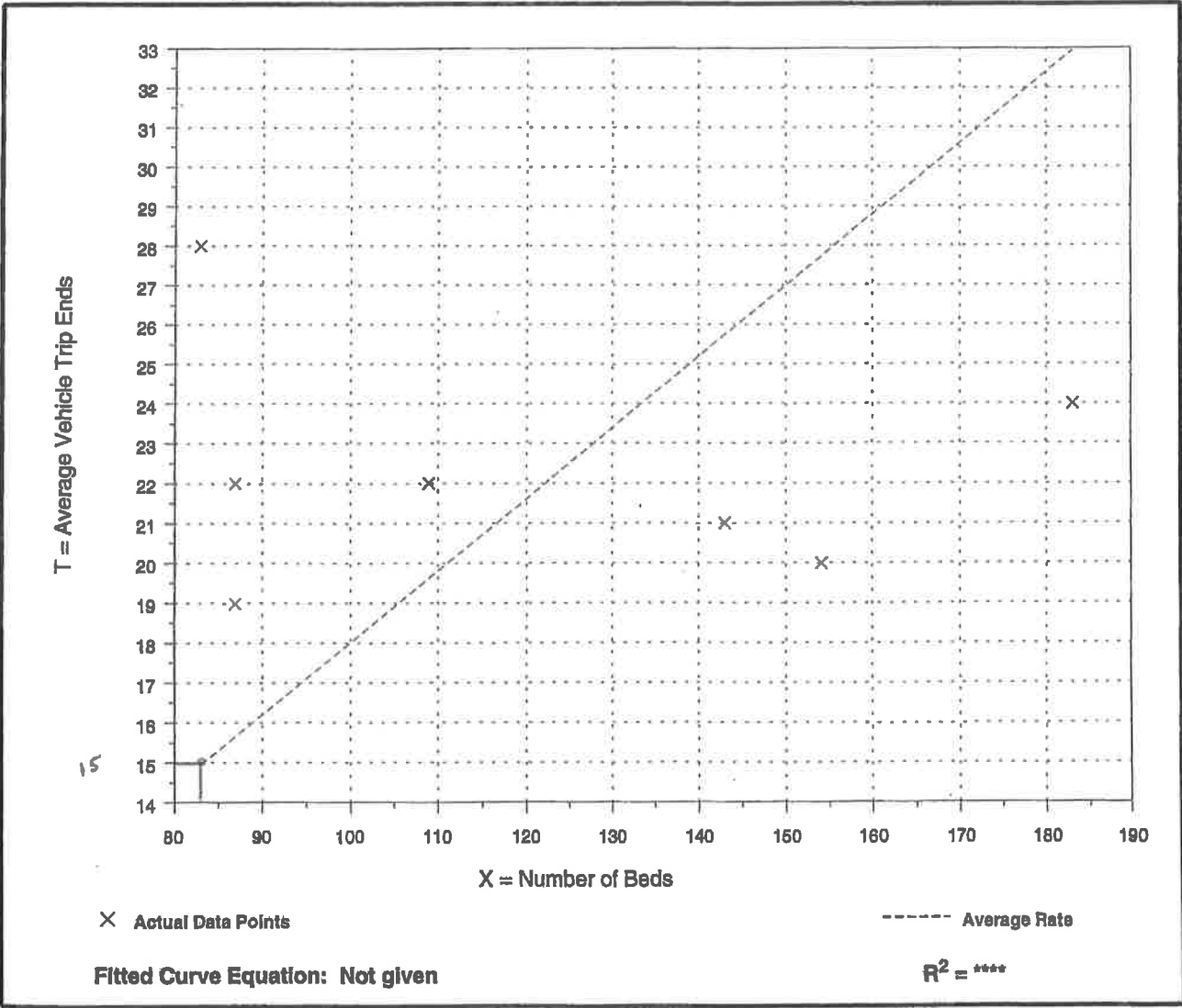
Average Vehicle Trip Ends vs: Beds
On a: Weekday,
A.M. Peak Hour of Generator

Number of Studies: 7
Average Number of Beds: 121
Directional Distribution: 67% entering, 33% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.18	0.13 - 0.34	0.43

Data Plot and Equation



Assisted Living (254)

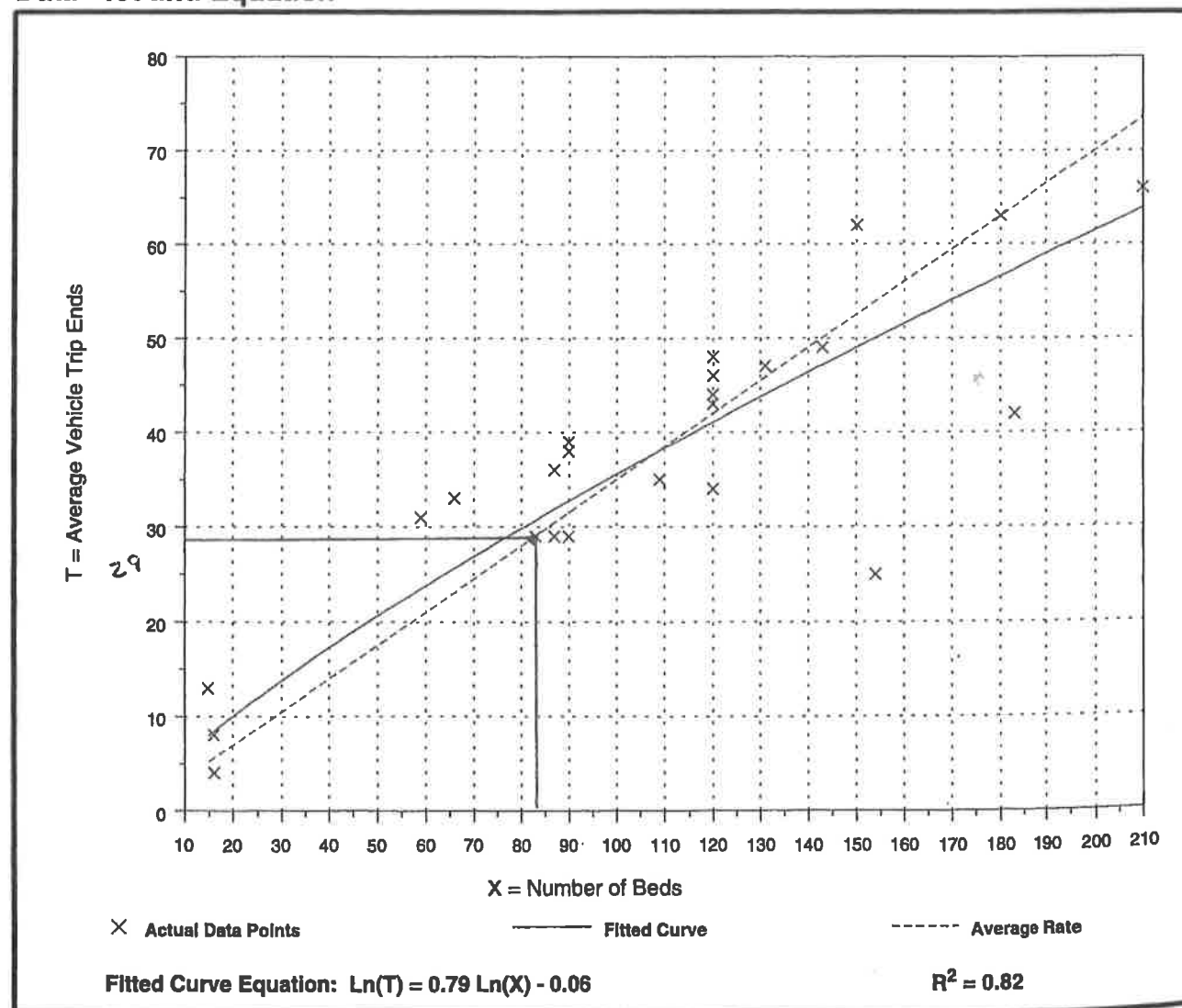
Average Vehicle Trip Ends vs: Beds
On a: Weekday,
P.M. Peak Hour of Generator

Number of Studies: 24
Average Number of Beds: 107
Directional Distribution: 47% entering, 53% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.35	0.16 - 0.87	0.59

Data Plot and Equation



Assisted Living (254)

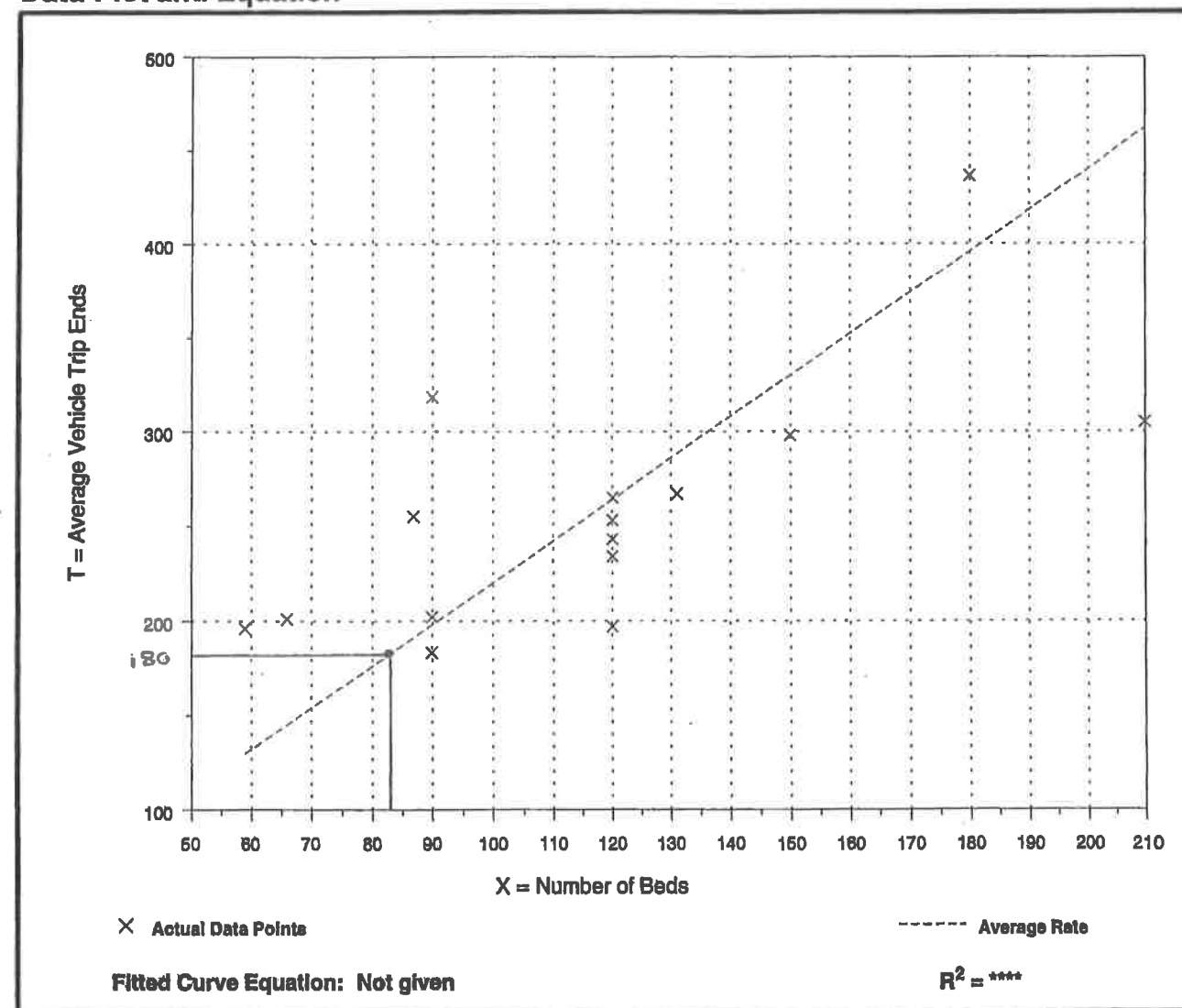
Average Vehicle Trip Ends vs: Beds
On a: Saturday

Number of Studies: 15
Average Number of Beds: 117
Directional Distribution: 50% entering, 50% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
2.20	1.45 - 3.53	1.57

Data Plot and Equation



Assisted Living (254)

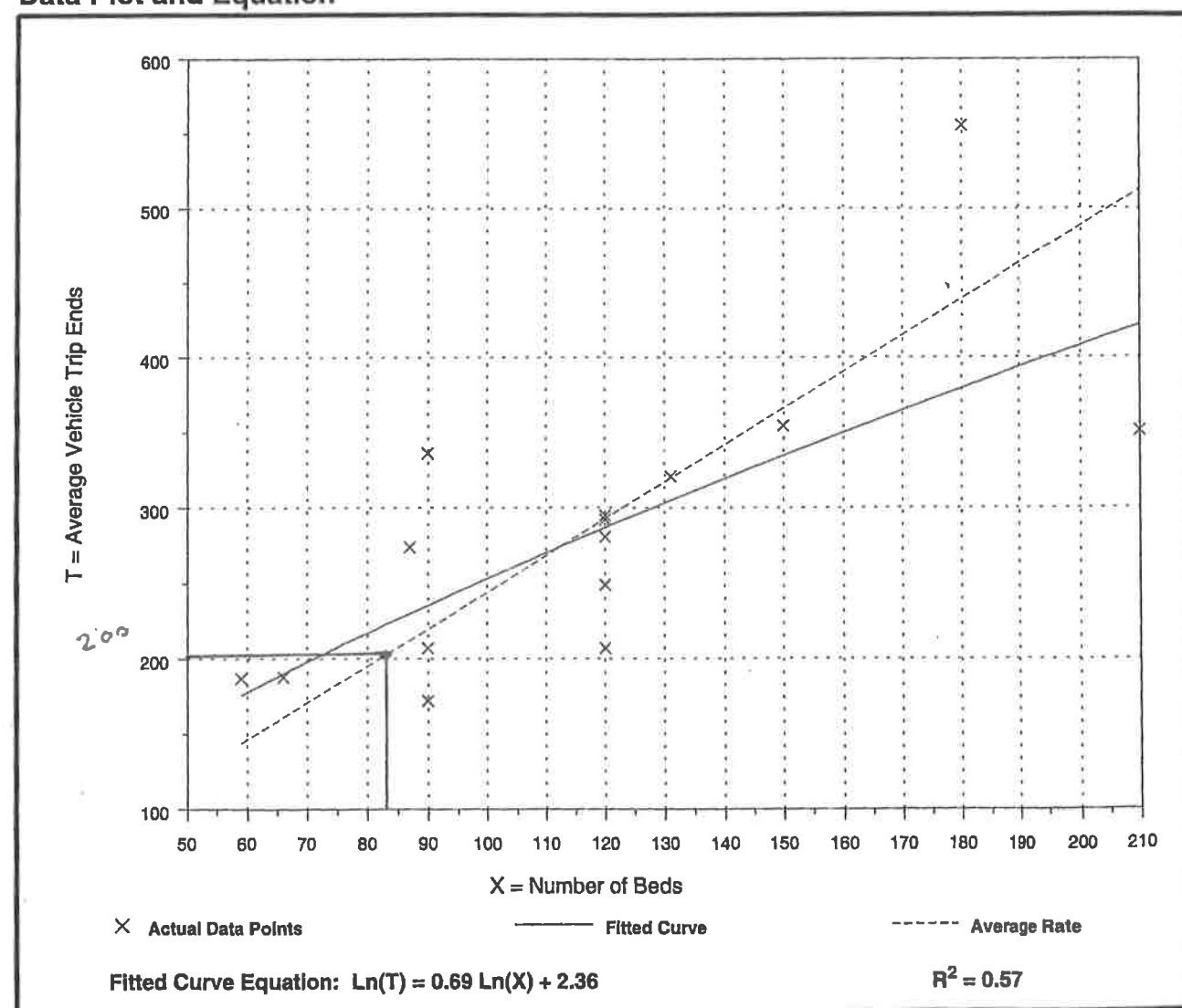
Average Vehicle Trip Ends vs: Beds
On a: Sunday

Number of Studies: 15
Average Number of Beds: 117
Directional Distribution: 50% entering, 50% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
2.44	1.67 - 3.73	1.65

Data Plot and Equation



Assisted Living (254)

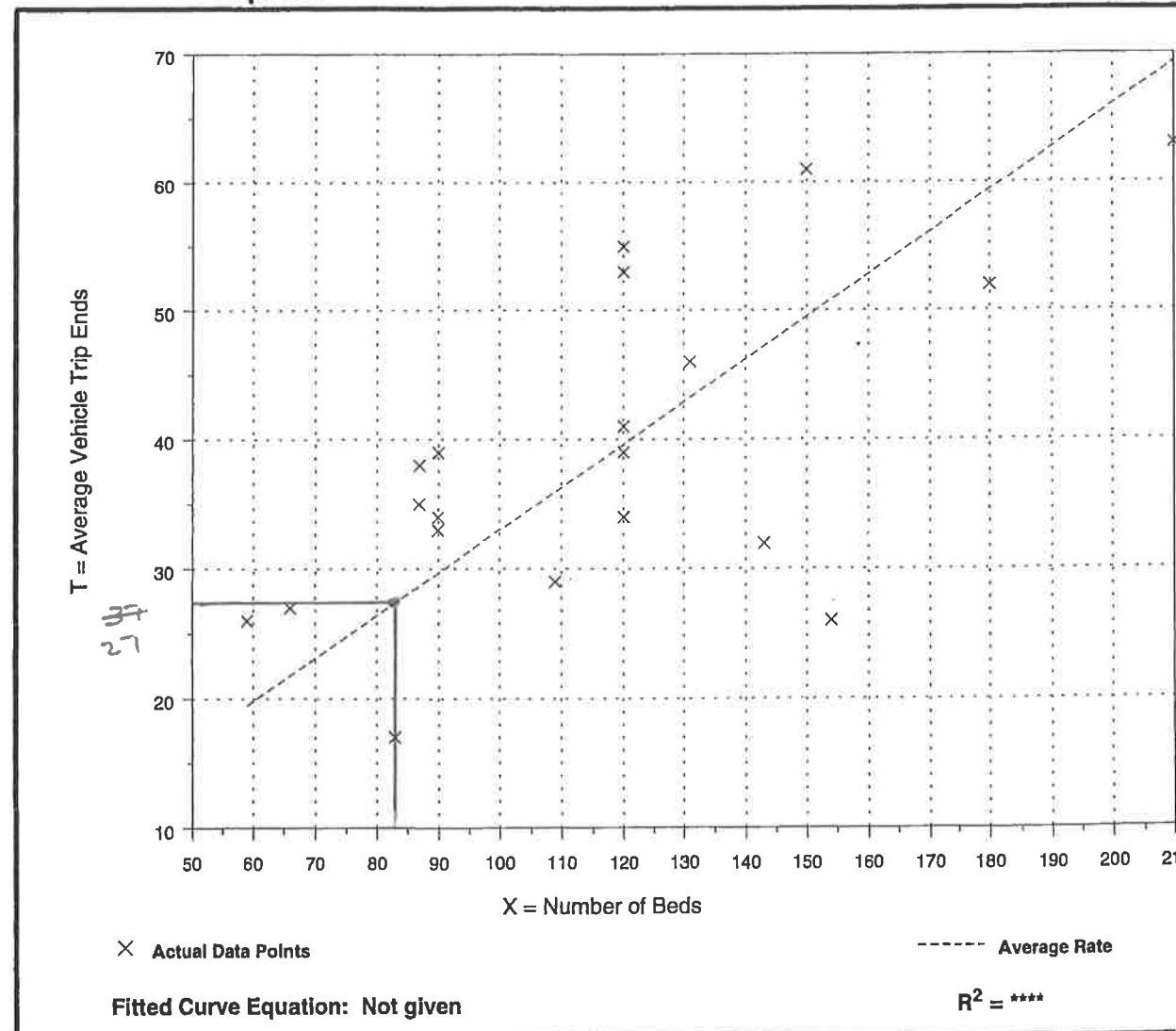
Average Vehicle Trip Ends vs: Beds
On a: Saturday,
Peak Hour of Generator

Number of Studies: 20
Average Number of Beds: 116
Directional Distribution: 46% entering, 54% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.33	0.17 - 0.46	0.58

Data Plot and Equation



Assisted Living (254)

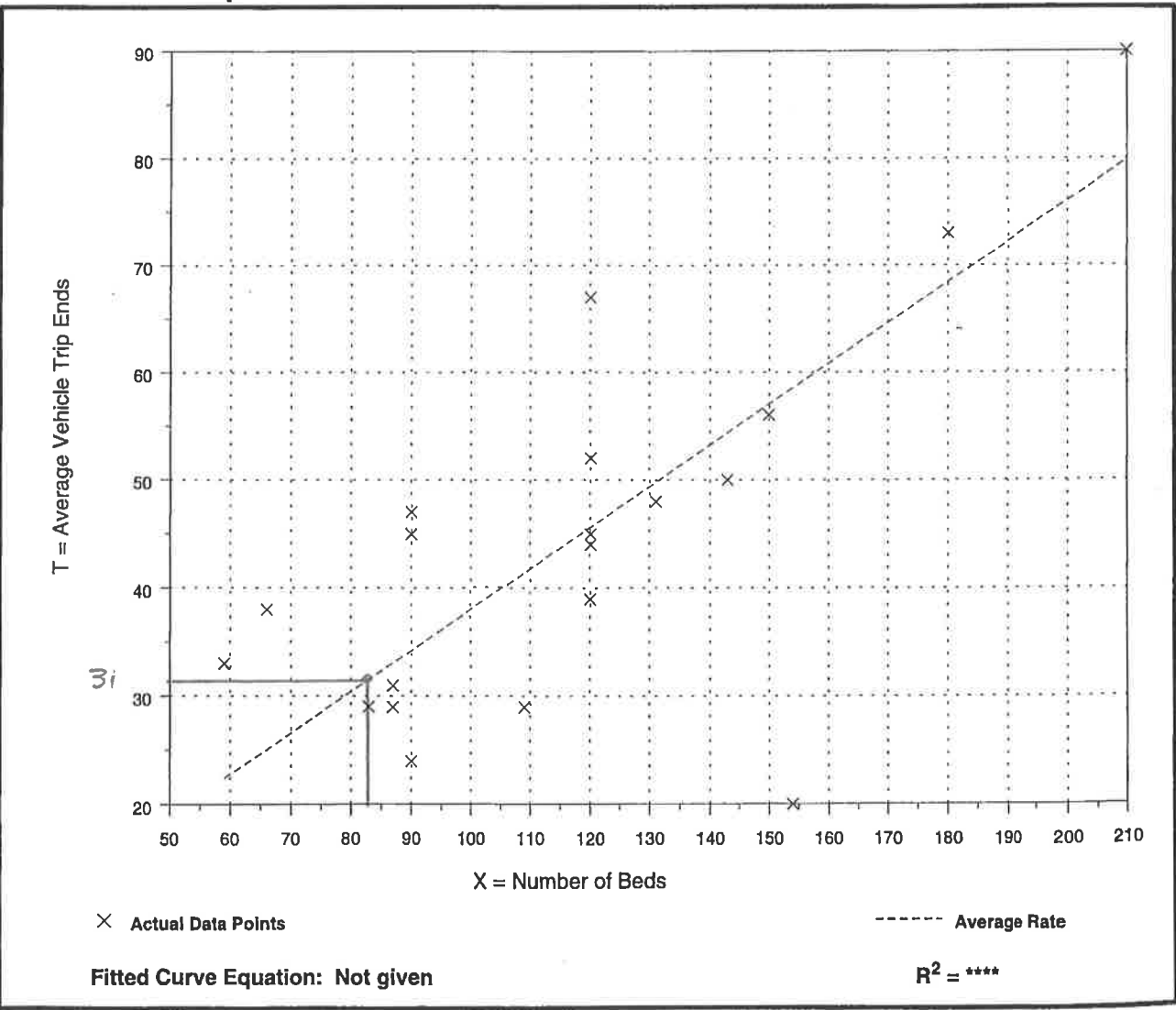
Average Vehicle Trip Ends vs: Beds
On a: Sunday,
Peak Hour of Generator

Number of Studies: 20
Average Number of Beds: 116
Directional Distribution: 43% entering, 57% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.38	0.13 - 0.58	0.62

Data Plot and Equation



3. Facilities Demand Worksheet

(To be completed for Major Site Plans, Re-Zoning, and Plot, Grade, & Utility Plan Applications¹)

1. Water:

- a. What will the total demand for water be in gallons per day (gpd) for this proposed site improvement?

5097 gpd
(158,000 GALLONS PER MONTH)
- b. How much pressure is required?

60 - 80 psi

Coordinate with the Director of Engineering to determine if a Water Usage/Flow Study is required (614.322.6884).

2. Sanitary Sewer:

- a. What will the total anticipated flow in gallons per day for this proposed site improvement?

4995 gpd
(154,840 GALLONS PER MONTH)

Coordinate with the Department of Engineering to determine if a Utility Study is required (614.322.6884).

3. Traffic:

a. Definitions:

- i. Traffic Access Study: This type of study is to be used for small scale projects generating 50- 200 trip ends during the peak hour of the adjacent street or during the peak hour of the generator, whichever is higher. These studies are applicable to projects that do not have a significant impact on the overall transportation system, but will have impacts on site access points. Analysis is typically limited to review of access point location, type, and size. Analysis of turn lane requirements on the public road at the proposed access point may also be reviewed.
- ii. Traffic Impact Study: An impact study is to be completed for uses that generate more than 200 trip ends during the peak hour of the adjacent street or during the peak hour of the generator, whichever is higher. This type of evaluation usually includes all access points and nearby intersections. The scope of the Traffic Impact Study is to be determined by affected agencies and the Applicant.
- iii. Regional Traffic Analysis: This type of analysis is suited for large scale or groups of smaller projects that impact a large geographical area significant enough in the judgment of City to require an evaluation of impacts on a Comprehensive or Thoroughfare Plan Scale. Road segments, intersections, and perhaps alternative road networks shall be analyzed and long term needs identified. The scope is to be determined by affected agencies and the Applicant.

b. What are the anticipated Average Daily Traffic (ADT), Generator Peak Traffic, Adjacent Street Peak Traffic volumes, generated by the site improvement and what are the Peak Hours of operation (using ITE Trip Generation Manual).

210 ADT

Generator Peak	Adjacent Street Peak	Peak Hour
<u>15</u> AM	<u>12</u> AM	<u>15</u> AM
<u>29</u> PM	<u>18</u> PM	<u>29</u> PM

c. Is rezoning being requested that will generate 200 or more peak hour trip ends that the current zoning does not anticipate?

 Yes, Traffic Impact Study or Regional Traffic analysis is required.

 X No, Traffic Access Study Required.

d. Check the following as applicable to the site development:

 X Rezoning

 There are less than 200 Peak Hour trips anticipated
(Traffic Access Study is required)

 There are 200 or more Peak Hour trips anticipated
(Traffic Impact Study or Regional Traffic Study is required).

e. The information presented in this section is to assist the Applicant with the requirements for Traffic Analysis within the City Of Reynoldsburg. The Village reserves the right to change these requirements if special conditions exist. If a Traffic Impact Statement or Regional Traffic Analysis is required, the Applicant and the Engineer must schedule a scope verification meeting with the Village and any other local, state, or federal agencies affected by the proposed site improvements.

I certify that the information provided with this application is correct and accurate to the best of my knowledge, in filing this Application with the City of Reynoldsburg.


Applicant's Signature

10/29/15
Date



The Inn

An assisted living residence

Reynoldsburg, Ohio

Owner/Developer/Contractor/Operator:

The Jerry McClain Companies

29 W. Locust St.

Newark, OH 43055

740-345-3700

*

Architect:

Trepicone & Associates Architects

5315 Portland St.; suite 102

Columbus, OH 43235

614-358-4500

*

Civil Engineer:

Jobs Henderson & Associates

Engineers, Environmental, Surveyors

59 Grant Street

Newark, OH 43055

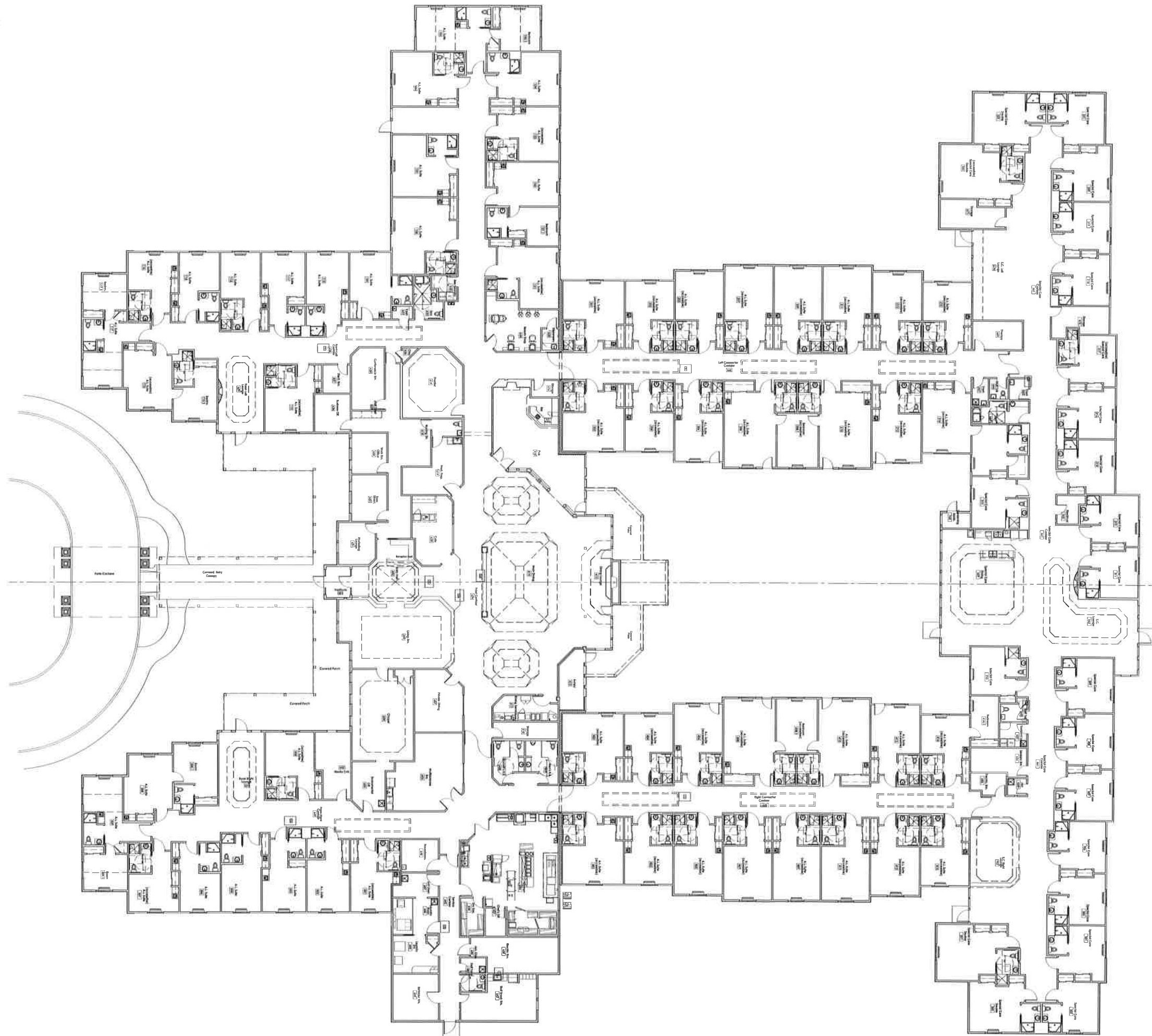
740-344-5451

Issued: 10/28/2015

Attachment: PC App #172014 (1234 : Rezoning 172014 Refugee Rd SW)

Rendering of proposed Assisted Living Residence
by McClain Development





Overall Building Plan
The Inn
An assisted living residence
Reynoldsburg, OH

54,750 s.f.

0 25' 50' 75'



3 of 3



Planning Commission

January 7, 2016 Meeting

Due to the size
of the plans,
plans pertaining
to this packet
may be viewed
at the

City of Reynoldsburg
Department of Development.



**City of Reynoldsburg
Planning Commission
STAFF REPORT
January 7, 2016**

New Business

**0 Refugee Road – SRJ Properties of Ohio LLC – District Amendment
(Rezoning)**

Application: #172014 – District Amendment (Rezoning)

Location: Property is located on south side of Refugee Road between Summit Road and Old Summit Road

Existing Zoning: UN – Un-zoned

Request: Request to change the zoning district for the subject parcel to AR-3 – Multi-family Residential District to permit construction of a new residential care facility.

Current Use: Vacant Land

Applicant: Drew McClain

BACKGROUND INFORMATION

Proposal

The applicant is requesting that the Commission review and approve a zoning district amendment that changes the zoning district of the subject parcel to AR-3 – Multi-family Residential District to allow construction of a residential care facility. The parcel does not currently have a zoning district designation.

Existing Site & Context

The site consists of a 11.22 acre tract located at the southeast corner of Refugee Road and Summit Road which contains no structures and is currently used for agricultural purposes. The site is triangular in shape and is bounded along the east side by Old Summit Road and along the west side by Summit Road. To the north, the property abuts Refugee Road single family homes located in the City of Pataskala.

CONSIDERATIONS

1151.04 STANDARDS FOR PROPOSED DISTRICT CHANGES.

The Planning Commission and City Council shall give consideration to the following standards in making recommendations and taking action with regard to proposed district changes:

- (a) The compatibility of the proposed zoning district and the features of the proposed development plan with the characteristics of the site and of the surrounding areas;*
- (b) The potential impacts of the proposed uses of the district in terms of traffic, storm water, utility demand, noise, and other impacts;*
- (c) The impacts of the proposed district and development plan on the health, safety, welfare, and morals of the community;*
- (d) The compatibility of the proposed district and development plan with the elements of local plans applicable to the area, to surrounding zoning districts, and to existing and planned land uses.*

STAFF REVIEW

Building Architecture

The applicant has provided a conceptual building rendering showing a one story building with nearly 100% coverage of natural material on the exterior. The proposed structure exceeds the requirements from natural materials required by the Zoning Code for all projects in multi-family and commercial districts.

Public Safety Forces

Planning Staff solicited comments from the Reynoldsburg Division of Police and West Licking Joint Fire District, who stated they could provide public safety services to the proposed development.

Utilities

Planning Staff solicited comments from the City's Water/Wastewater Division and determined that there is adequate water and sanitary sewer capacity at the City to service the proposed development. The applicant will have to provide detailed utility plans for review by City staff in conjunction with their major site plan and plot-grade-utility reviews. The applicant is aware that they may need to extend several lines to service the site.

Traffic & Parking

The applicant provided a preliminary traffic study which indicated that the number of new trips generated by the proposed development would not warrant additional infrastructure improvements at the cost of the applicant. Additional traffic studies are generally required for approval of a major site plan.

Administrative

In conformance with Chapter 1155 of the Zoning Code, applicants for district amendments are required to submit a development plan, which becomes part of the rezoning text. If this application for district amendment is approved, the proposed residential care facility will be the only legal use. Any deviations from that plan in the future would require rezoning.

STAFF RECOMMENDATION

The Commission should apply the standards for review of district amendments contained in Section 1151.04 and determine if the proposed use is compatible with the site. Staff recommends approval of the proposed district amendment. Staff feels that proposed development can be supported by the City's services and infrastructure and is consistent with the development pattern of the area.

NEXT STEPS

Provided the combined Council-Commission approves the application, the next steps are as follows:

1. The application will then be referred back to City Council for two additional readings. Staff and the Clerk of Council will remind the applicant of the dates of those hearings, but their attendance is generally not required.
2. The applicant should submit an application for major site plan review by the Board of Zoning & Building Appeals.
3. Following the approval of a major site plan, the applicant will need to contact the Service Department at 614-322-6810 to submit plans for plot-grade-utility review and approval.
4. Following the approval of a major site plan, the applicant will need to contact the Building Division at 614-322-6802 to submit building plans for review. The Building Division cannot issue permits until after the zoning certificate is issued.