

CITY OF REYNOLDSBURG

City Council
Monday January 25, 2016

Regular Meeting: 7:30 PM

Place: Council Chambers
7232 E. Main St, Reynoldburg, OH 43068

President: DOUG JOSEPH

Ward Members: Ward I – Stephen M. Cicak
Ward II – Brett Luzader
Ward III – Marshall Spalding
Ward IV - Mel Clemens

At Large Members: Barth R. Cotner
Chris Long
Dan Skinner, Esq.

COMMITTEES:

Community Development: Chmn Skinner, Spalding, Cicak, Luzader
Safety: Chmn Long, Cicak, Luzader, Spalding
Service: Chmn Clemens, Luzader, Spalding, Cicak
Finance: Chmn Cotner, Long, Clemens, Skinner

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Agenda is subject to amendment by Committee/Council at the time of the meeting.

All meetings of the Council shall be held in accordance with the general laws of Ohio pertaining to requirements for open meetings of public bodies.

If you wish to speak before City Council concerning a specific topic on the agenda, or about a specific topic not on the agenda, please complete a “Speaker Form” and give to the Clerk of Council. Forms are located in the wooden box on one of the bench seats in the atrium. Copies of the Rules of Discussion are available next to the wooden box.

April Beggerow
Clerk of Council

REYNOLDSBURG City Council
Regular Meeting
Council Chambers, 7323 East Main Street
*January 25, 2016 *** 7:30 PM*

1. Call to Order
2. Roll Call
3. Invocation - Councilman Dan Skinner
4. Pledge of Allegiance
5. Approval of Minutes
 - a. City Council – Regular Meeting – January 11, 2016
6. Approval of Agenda
7. Community Comments and Requests
8. Communications
 - a. Auditor Reports, December, 2015
 - b. Clerk of Court Report
9. Reports
 - a. Presentation of New Police Officers and Awards
10. LEGISLATION FOR FIRST READING
 - a. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH EMH&T FOR THE ENGINEERING AND MANAGEMENT OF SEWER LINE CCTV AND MANHOLE INSPECTIONS, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading). --- Clemens. Service Committee.
 - b. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE 2016 MANHOLE REHABILITATION PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading). --- Cotner. Finance Committee.
 - c. ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE ENGINEERING, PLANS, AND PREPARE BID DOCUMENTS FOR THE 2016 BRIARLIFF/AIDA WATERMAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading). --- Cotner. Finance Committee.

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11. LEGISLATION FOR SECOND READING

- a. ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95 ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED – Refugee Road Southwest, Reynoldsburg, Ohio, from Unzoned/Agriculture to AR-3- Multiple Family Residence District, Applicant, Drew McClain. (First Reading 11/9/2015, Public Hearing 12/7/2015, Planning Commission Hearing 1/07/2016). --- Clemens. Service Committee.

- b. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 1301 Department of Building Inspection; Chapter 1305 Permits and Fees; Chapter 1325 Residential Code of Ohio for 1,2,And 3 Family Dwellings; Chapter 1335 Flood and Damage Prevention; Chapter 1339 Ohio Building Code; Chapter 1363 Swimming Pools; Chapter 1507 Open Burning; Chapter 1511 Fire Prevention Code; and Enacting Section 153.01 Definitions of Chapter 153 Fire Division; and Chapter 1501 General Provisions; and Repealing Chapter 1307 Appeals and Variances; Chapter 1351 Fences; and Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units. (First Reading 1/11/2016). --- Clemens. Service Committee.

- c. ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 174 Procedure for Selection of Design Professionals; Chapter 509 Disorderly Conduct and Peace Disturbance; Chapter 741 Solicitors; Chapter 905 Streets Generally; Chapter 909 Sidewalks; Chapter 913 Private Roadways; Chapter 960 Stormwater Regulations; Enacting Chapter 975 Refuse Collection; and Repealing Chapter 731 Garbage and Refuse Collection; and Chapter 732 Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste. (First Reading 1/11/2016). --- Clemens. Service Committee.

- d. ORDINANCE AUTHORIZING CONTRACT FOR PURCHASE OF SOFTWARE FOR CITY AUDITOR, HUMAN RESOURCES, AND WATER DEPARTMENTS, AND DECLARING AN EMERGENCY. (First Reading 1/11/2016~ Requests Passage at Second Reading). --- Cotner. Finance Committee.

REYNOLDSBURG City Council
Regular Meeting
Council Chambers, 7323 East Main Street
*January 25, 2016 *** 7:30 PM*

12. LEGISLATION FOR THIRD READING

- a. ORDINANCE AUTHORIZING RENEWAL OF “MEMORANDUM OF UNDERSTANDING - 2015 FRANKLIN COUNTY DRUG TASK FORCE”. (Second Reading 1/11/2016). --- Cotner. Finance Committee.

ADJOURNMENT

MINUTES REGULAR MEETING
REYNOLDSBURG CITY COUNCIL
January 11, 2016

President Doug Joseph called the meeting to order at 7:30 PM

PRESENT: Joseph, Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

ABSENT:

Invocation - Councilman Chris Long

Approval of Minutes

- a. City Council – Special Meeting – December 21, 2015

Minutes stand approved.

- b. City Council – Special Meeting – January 4, 2016

Minutes stand approved.

Approval of Agenda

Agenda stands approved

Community Comments and Requests

None

Communications

None

Reports

2016 METROPOLITAN TRANSPORTATION AND ACTIVE TRANSPORTATION PLANS

Kirsten Carr: Good evening Mayor and Council Members. Thank you so much for having me here today. For those of you who are not familiar with MORPC, we are a volunteer association of local governments. We have about sixty members in a fifteen county area. Reynoldsburg is one of our members and your Economic Director Dan Havener is actively attending our commission meetings as a representative for your community and is doing a great job participating in regional collaboration. At MORPC, we work on all kinds of different issues related to our region, anything from energy and air quality to land use economic, water quality, pedestrian safety, planning, local food events. If you go to our websites, you can find a lot of the information that you need there. We have the transportation planning and funding agency for the area, and we do a lot of policy and government relations work as well. That is why I am here today, to talk to you about our Metropolitan Transportation Plan, or we refer to it as the MTP. I would like to introduce the plan to you and we are soliciting comments through February 15th as well. The Metropolitan Transportation Plan is our long range transportation plan and it identifies regional transportation priorities, such as highway, bicycle, pedestrian transit projects, over the next twenty-five years. It is updated every four years and the plan is submitted to the Ohio Department of Transportation and the Federal Highway Administration. It must be fiscally

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balanced, meaning that the project included must be financially feasible in the time frame of twenty-five years. So, as part of us doing transportation and funding, we function as the Metropolitan Planning Organization, or MPO, and in that regard, we only cover those two counties and the adjacent counties, Franklin, Delaware, and parts of Licking, Fairfield, and Union Counties. So, the City of Reynoldsburg is part of it. And, as part of the Metropolitan Planning Organization, you are eligible to receive federal dollars for your transportation projects through MOPRC, and through our process. If you remember, I was here a few months ago talking about a project called inside 2050, where we discuss the demographic growth in Central Ohio, and that is really why we are doing the MTP. Our region is expected to grow over 500,000 people in the next forty years. For the MPO area alone, it is 300,000 people, and 200,000 new jobs. With a growing population and demographic changes, there becomes certain needs for our transportation infrastructure as well. But, the other reason we are doing the MTP, and why it is important, is for the allocation of federal and state transportation dollars. In order for a project to be eligible to receive federal and state transportation dollars, it has to be listed on the MTP. So, our team worked hard over the last year or so, to create the MTP. Here you see the timeline and the different milestones that were part of this, so we started stating goals which are basically broad statements of the vision that we want to aspire to, where we want the region to be in 2050. And, we created objectives which are essentially measures to track our progress to achieve these goals. We have benchmarks of where we are today so we can measure against them, and we set certain targets in terms of what we want to attain, and a variety of different metrics. A lot of land use variables fed into this process, and where we looked at our local communities' plans, including yours, to move forward. As I mentioned before, the plan is fiscally constrained so every project can be included. That is why we also developed a certain set of project evaluation criteria as well. I will talk about them a little further in a minute. Last, but not least, we also develop a set of strategies that really guide the work that we do at MORPC to again help accomplish those targets. Throughout this entire time, we had public input and review as well, and we set out eight newsletters about it. There are six goals that are really addressing the topics of energy consumption, natural resources, economic opportunity, sustainable neighborhoods, regional collaboration, health, safety, and welfare. So, a lot of project evaluation criteria were measured against it. One of the components of the Metropolitan Transportation Plan, is our Active Transportation Plan, and the goal of that plan is to ensure that people can safely get around by walking, biking, or using transit. So, we had a very good steering committee, representative of our region that helped us come up with a plan and basically identify twelve regional key corridors that cross multiple jurisdictions, and really were in need of ensuring that we have sufficient bicycle, pedestrian and transient infrastructure around it, because of the land use nature of the population density, the percentage of people that didn't have cars around it, the key points of interest, and so forth. When we asked the steering committee what they wanted this plan to look like, they said, "please do not give us this large document that ends up sitting on our shelves. Just make it easily available and functional." So, we created this new tool which is an online story map, and if you go to morpc.org/atp, you can see it. It is very easy to peruse, and it has all the information on the app, but one of the key things is an interactive map, so you can zoom into a specific area/roadway, and look at crash data, the population density, traffic volume, points of interest, and anything that you may need to make a determination as to what kind of transportation facilities would be best for that area. Are shared

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roads enough? Do you need a bike route or do you need a multi-use path? Do you need a transit line, or not? And so, there is also a dictionary that talks about these different types of transportation facilities. The other piece is a cost estimator tool that was really done for the City Staff, as well as for you. You can go in and say you are widening a road but now you are thinking of adding some sidewalks as well. This helps you identify what the additional costs would be to add these sidewalks. So, you as decision makers can then work with staff to say, is it worth it to put an additional \$300,000.00 in this project, but at least we are going to get sidewalks on both sides. We are seeking input on that one as well. Here is an example of those key corridors and how it is set up. As I mentioned before, the Metropolitan Transportation Plan, and the Active Transportation Plan is fed by the local communities plans and by the regional document plans like COTA's Next Gen Plan where they are looking out forty years in terms of what the transit needs should be. The City of Columbus has a very detailed Connect Columbus Thorough Fare Plan process going on. In addition to it, we have developed an interactive map and solicited public comments as well. Any resident could draw a project on that and say what they wanted it to be. At the end of the day, we collected almost a thousand candidate projects for that 25 year period. As I mentioned earlier, they can't all be built because of financial constraints, so we started to use the project development criteria such as, does a project improve safety? Does it improve congestion? What about air quality? What is the land use for a certain area? Also taking in some qualitative data in terms of what we have learned about a specific project, and then, how much it would cost. We had about 550 roadway specific projects that were narrowed down to 309 projects. The subset of that for Reynoldsburg, you are reviewing today in terms of what we think should be included as part of the MTP. This is your screen shot for the City of Reynoldsburg, and beyond. Since I am a Reynoldsburg resident, I already have a comment because I know that Taylor Road is mentioned and I know Taylor Road is already being constructed, so it should not be on that long range transportation plan. Those are the type of comments we are looking for. But also, if you see a project that is not on there that you feel has higher value, or higher importance, please let us know. Or, if there is a project that you feel should not be on there, let us know that as well. You have a handout in front of you that lists the projects on the map, and also specifies what that project is intended to accomplish, and how much it is estimated top cost, as well. We have the candidate bike and pedestrian projects. They have not gone through the evaluation projects so this is still the very raw list. We are still interested in your input and feed back on those projects as well. As I mentioned before, we are looking for your feedback at this point. February 15th is the time frame for the first comment period and then we will take all the comments and send out a second draft. We have an open house on March 15th that we invite you to come and attend and be part of it. We have to adopt the plan in May 2016, to be compliant with ODOT standards. I get to present but I am really not the staff lead for this one, Maria Shafer is, and there is a very generic email that you can submit comments to as well, mtp@moarpc.org. Thank you so much for your time. Do you have any questions?

Parks & Recreation Report- Community Center

Ms. Bauman: Thank you President Joseph and Members of Council. Just an update on where we stand and what we have done up to this date. The City and the Hadler Company are currently in negotiations regarding the purchase of the pool property which includes the pool, the Bingo

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Hall, the banquet facility, and the house. Some preliminary meetings have taken place to gather insight from the community members as to the amenities that the citizens might want to find in a community center, or YMCA. We have toured the Groveport Recreation Center, and the Delaware YMCA. We have met with Phil Baldeuccim of Phil Baldeucci and Associates Marketplace Intelligence to discuss a survey that he is going to conduct to help identify the recreation needs, and the residents willingness to support a community center. The survey is going to be conducted the week of January 18th and it is going to be a random sampling of approximately 400 residents by phone, and then there is going to be an additional 300 residents that are going to be contacted that are currently members of another YMCA. The press release was sent out and should hit papers this Thursday. Once the survey results have been compiled, Phil Baldeucci will come back and present those to us, and we hope to have a Town Hall meeting sometime in February to release those. Any questions?

Councilman Long: A very large percentage of people no longer have a home phone. Are they taking that into consideration?

Ms. Bauman: Yes, they have a way to get cell phone numbers as well. He has that capability.

Council President Joseph: Thank you.

Ms. Bauman: Thank you.

LEGISLATION REQUIRING ONE READING

1-16

AN ORDINANCE TO VACATE EASEMENTS OVER PROPERTY LOCATED AT 1118 BRIARCLIFF ROAD AND DECLARING AN EMERGENCY --- Clemens. Service Committee.

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RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mel Clemens, Ward IV
SECONDER:	Chris Long, At Large
AYES:	Clemens, Cotner, Long, Skinner, Cicak, Luzader, Spalding

LEGISLATION FOR FIRST READING

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1301 DEPARTMENT OF BUILDING INSPECTION; CHAPTER 1305 PERMITS AND FEES; CHAPTER 1325 RESIDENTIAL CODE OF OHIO FOR 1,2,AND 3 FAMILY DWELLINGS; CHAPTER 1335 FLOOD AND DAMAGE PREVENTION; CHAPTER 1339 OHIO BUILDING CODE; CHAPTER 1363 SWIMMING POOLS; CHAPTER 1507 OPEN BURNING; CHAPTER 1511 FIRE PREVENTION CODE; AND ENACTING SECTION 153.01 DEFINITIONS OF CHAPTER 153 FIRE DIVISION; AND CHAPTER 1501 GENERAL PROVISIONS; AND REPEALING CHAPTER 1307 APPEALS AND VARIANCES; CHAPTER 1351 FENCES; AND CHAPTER 1395 MULTIPLE DWELLINGS, DORMITORY ROOMS, ROOMING HOUSES AND ROOMING UNITS. --- Clemens. Service Committee.

RESULT:	REFERRED TO COMMITTEE	Next: 1/19/2016 7:30 PM
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ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1131 DEFINITIONS; CHAPTER 1143 ZONING CERTIFICATES; SITE PLAN; PLOT-GRADE-UTILITY PLAN; CHAPTER 1155 ENFORCEMENT; PENALTY; CHAPTER 1161 ZONING DISTRICTS; CHAPTER 1171 GENERAL REGULATIONS FOR LOTS AND YARDS; AND ENACTING CHAPTER 1159 NONCONFORMING USES & STRUCTURES; AND REPEALING CHAPTER 1195 NONCONFORMING USES. --- Clemens. Service Committee.

RESULT:	REFERRED TO PUBLIC HEARING	Next: 2/1/2016 7:00 PM
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ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1103 DESIGN REVIEW BOARD; CHAPTER 1139 BOARD OF ZONING AND BUILDING APPEALS; CHAPTER 1147 VARIANCES; CHAPTER 1193 "HD" HISTORIC OVERLAY DISTRICT AND REPEALING CHAPTER 163 VILLAGE COMMISSION; AND CHAPTER 1194 HISTORIC COMMERCIAL OVERLAY. --- Clemens. Service Committee.

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RESULT: REFERRED TO PUBLIC HEARING

Next: 2/1/2016 7:00 PM

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 1111 GENERAL PROVISIONS; CHAPTER 1115 PRELIMINARY PLAT; CHAPTER 1119 FINAL PLAT; CHAPTER 1127 STANDARDS; CHAPTER 1355 HOUSE NUMBERING; CHAPTER 1180 LANDSCAPING AND BUFFERING STANDARDS; AND ENACTING CHAPTER 919 TREES; PART 17 NUISANCE AND PROPERTY MAINTENANCE CODE: TITLE 1 PUBLIC NUISANCE AND TITLE 3 PROPERTY MAINTENANCE CODE; AND REPEALING CHAPTER 543 TREES AND NOXIOUS VEGETATION; CHAPTER 1367 ABANDONED OR INOPERABLE SERVICE STATIONS; AND CHAPTER 1369 NUISANCE ABATEMENT; CHAPTER 1389 INTERNATIONAL PROPERTY MAINTENANCE PLAN. --- Clemens. Service Committee.

RESULT: REFERRED TO PUBLIC HEARING

Next: 2/1/2016 7:00 PM

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: AMENDING CHAPTER 174 PROCEDURE FOR SELECTION OF DESIGN PROFESSIONALS; CHAPTER 509 DISORDERLY CONDUCT AND PEACE DISTURBANCE; CHAPTER 741 SOLICITORS; CHAPTER 905 STREETS GENERALLY; CHAPTER 909 SIDEWALKS; CHAPTER 913 PRIVATE ROADWAYS; CHAPTER 960 STORMWATER REGULATIONS; ENACTING CHAPTER 975 REFUSE COLLECTION; AND REPEALING CHAPTER 731 GARBAGE AND REFUSE COLLECTION; AND CHAPTER 732 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL OF GARBAGE, REFUSE, RECYCLABLES, AND YARD WASTE. --- Clemens. Service Department.

RESULT: REFERRED TO COMMITTEE

Next: 1/19/2016 7:30 PM

ORDINANCE AUTHORIZING CONTRACT FOR PURCHASE OF SOFTWARE AND HARDWARE FOR CITY AUDITOR, HUMAN RESOURCES, AND WATER DEPARTMENTS, AND DECLARING AN EMERGENCY. --- Cotner. Finance Committee.

RESULT: REFERRED TO COMMITTEE

Next: 1/19/2016 7:30 PM

LEGISLATION FOR SECOND READING

ORDINANCE AUTHORIZING RENEWAL OF "MEMORANDUM OF UNDERSTANDING - 2015 FRANKLIN COUNTY DRUG TASK FORCE". (FIRST READING 12/14/2015). --- Cotner. Finance Committee.

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RESULT:	REFERRED TO COMMITTEE	Next: 1/19/2016 7:30 PM
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Adjournment

Doug Joseph, President of Council

April L. Beggerow, Clerk of Council

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City Auditors Office**Richard Harris****7232 E. Main Street****Reynoldsburg OHIO 43068****phone****Memo**

DATE: January 25, 2016**TO:****CC:****RE: Auditor Reports, December, 2015**

Departmental Budget

Budget by Classification ending December 31, 2015



December, 2015 Departmental Budget

8.a.a

Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 111 - Police Division										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	75,643.00	.00	75,643.00	.00	.00	31,737.48	43,905.52	42	74,101
5102	Wages-Staff	659,217.00	.00	659,217.00	49,138.65	.00	633,734.85	25,482.15	96	624,671
5104	Wages-Part time	112,533.00	.00	112,533.00	9,910.59	.00	113,076.48	(543.48)	100	117,041
5105	Overtime	260,000.00	31,000.00	291,000.00	31,754.26	.00	295,365.05	(4,365.05)	102	275,001
5106	Longevity	59,300.00	.00	59,300.00	5,100.00	.00	59,139.86	160.14	100	54,541
5109	HSA Employer Funding	246,000.00	.00	246,000.00	.00	2,592.42	244,490.92	(1,083.34)	100	235,411
5111	Wages Chief	102,518.00	.00	102,518.00	8,166.20	.00	103,016.59	(498.59)	100	100,421
5113	Wages Enforcement	4,438,082.00	.00	4,438,082.00	378,400.81	.00	4,499,485.72	(61,403.72)	101	4,243,741
5151	PERS Contribution	119,300.00	.00	119,300.00	8,496.88	.00	108,987.27	10,312.73	91	114,571
5152	PFDPF Contribution	860,682.00	.00	860,682.00	151,440.55	.00	874,827.07	(14,145.07)	102	793,541
5155	PERS Pickup	42,990.00	.00	42,990.00	3,305.31	.00	40,939.84	2,050.16	95	41,941
5156	PFDPF Pick Up	46,788.00	.00	46,788.00	.00	.00	56,343.51	(9,555.51)	120	142,561
5161	Group Insurance	963,506.00	.00	963,506.00	63,499.68	.00	921,511.62	41,994.38	96	951,431
5166	Medicare	82,218.00	.00	82,218.00	6,799.56	.00	81,059.08	1,158.92	99	79,081
<i>Personal Services Totals</i>		\$8,068,777.00	\$31,000.00	\$8,099,777.00	\$716,012.49	\$2,592.42	\$8,063,715.34	\$33,469.24	100%	\$7,848,121
<i>Supplies</i>										
5201	Office Supplies	8,500.00	.00	8,500.00	2,184.66	1,691.63	9,357.33	(2,548.96)	130	11,051
5202	Photo Copy Supplies	3,250.00	.00	3,250.00	807.26	.00	2,446.84	803.16	75	2,651
5203	Computer Supplies	22,360.00	555.91	22,915.91	2,413.91	2,466.64	8,744.88	11,704.39	49	23,751
5205	Small Tools/Minor Equipment	4,750.00	75.00	4,825.00	389.85	677.27	4,033.68	114.05	98	2,681
5206	Evidence	10,000.00	.00	10,000.00	.00	.00	10,000.00	.00	100	7,001
5207	Law Enforcement Supplies	58,600.00	2,339.50	60,939.50	10,154.84	5,057.51	53,401.42	2,480.57	96	30,961
5213	Repair and Maintenance Supplies	12,095.00	38.38	12,133.38	65.65	817.74	3,727.54	7,588.10	37	4,571
5241	Uniforms-Purchased	57,555.00	3,759.50	61,314.50	8,312.99	8,284.07	32,000.62	21,029.81	66	34,681
5251	MV Gas and Oil	120,000.00	4,424.29	124,424.29	5,807.08	8,397.68	81,078.95	34,947.66	72	123,551
<i>Supplies Totals</i>		\$297,110.00	\$11,192.58	\$308,302.58	\$30,136.24	\$27,392.54	\$204,791.26	\$76,118.78	75%	\$240,931
<i>Services</i>										
5311	Utilities	122,300.00	6,923.99	129,223.99	8,460.48	26,886.12	107,672.41	(5,334.54)	104	108,741
5321	Professional Training	34,735.00	.00	34,735.00	2,593.97	2,160.00	26,949.81	5,625.19	84	16,631
5322	Conference/Reimb	.00	.00	.00	5.00	.00	5.00	(5.00)	+++	
5323	Publications	2,850.00	.00	2,850.00	.00	.00	1,007.28	1,842.72	35	411
5324	Professional Association Dues	2,398.00	.00	2,398.00	.00	.00	823.00	1,575.00	34	781
5325	Educational Assistance	10,000.00	.00	10,000.00	330.66	.00	7,841.68	2,158.32	78	9,491
5339	Misc Contract Services	35,270.00	188.15	35,458.15	961.65	1,995.80	18,655.19	14,807.16	58	16,381
5351	Liability Insurance Deductible	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	
5361	Building Repair/Maintenance	43,050.00	32,186.00	75,236.00	6,470.17	3,468.75	65,161.01	6,606.24	91	27,541
5362	Equipment Maintenance	47,987.00	687.50	48,674.50	6,014.86	1,685.25	35,805.59	11,183.66	77	35,561

Attachment: December, 2015 Departmental Budget 01_14_2016 1_08_12 PM Joni Crawford 46100VM7



December, 2015 Departmental Budget

8.a.a

Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 111 - Police Division										
	EXPENSE									
	Services									
5363	MV Repair/Maintenance-External	11,000.00	.00	11,000.00	25.00	.00	6,281.05	4,718.95	57	2,680.00
5366	Computer Maintenance	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0	0.00
5375	Prisoner Care	130,000.00	7,095.44	137,095.44	9,324.62	15,008.43	108,807.69	13,279.32	90	137,530.00
5391	Postage	4,000.00	.00	4,000.00	165.10	258.85	3,070.21	670.94	83	3,650.00
5392	Fingerprinting Services	35,000.00	2,006.00	37,006.00	2,954.00	4,274.00	42,532.00	(9,800.00)	126	36,890.00
5393	L.E.A.D.S Terminal	10,000.00	.00	10,000.00	600.00	1,029.00	7,935.00	1,036.00	90	8,960.00
5395	Printing/Advertising	11,000.00	52.95	11,052.95	865.05	1,000.00	2,514.94	7,538.01	32	3,920.00
5396	Uniform Cleaning/Repairs	17,000.00	105.07	17,105.07	1,704.50	2,432.89	15,372.18	(700.00)	104	13,470.00
5399	Other Miscellaneous Services	3,000.00	.00	3,000.00	112.57	244.68	2,355.66	399.66	87	1,610.00
	Services Totals	\$530,790.00	\$49,245.10	\$580,035.10	\$40,587.63	\$60,443.77	\$452,789.70	\$66,801.63	88%	\$424,300.00
	Capital Purchases									
5631	Furniture and Fixtures	2,000.00	.00	2,000.00	.00	.00	247.10	1,752.90	12	2,610.00
5632	Motor Vehicles	114,000.00	34,000.00	148,000.00	.00	.00	126,082.00	21,918.00	85	133,200.00
5633	Machinery and Equipment	8,950.00	1,062.48	10,012.48	.00	.00	2,262.48	7,750.00	23	20,550.00
5634	Unmarked Vehicles	.00	22,652.47	22,652.47	.00	.00	.00	22,652.47	0	0.00
5639	Other Equipment	37,300.00	.00	37,300.00	1,062.48	2,800.99	25,735.49	8,763.52	77	34,430.00
	Capital Purchases Totals	\$162,250.00	\$57,714.95	\$219,964.95	\$1,062.48	\$2,800.99	\$154,327.07	\$62,836.89	71%	\$190,810.00
	EXPENSE TOTALS	\$9,058,927.00	\$149,152.63	\$9,208,079.63	\$787,798.84	\$93,229.72	\$8,875,623.37	\$239,226.54	97%	\$8,704,180.00
Department 111 - Police Division Totals		(\$9,058,927.00)	(\$149,152.63)	(\$9,208,079.63)	(\$787,798.84)	(\$93,229.72)	(\$8,875,623.37)	(\$239,226.54)	97%	(\$8,704,180.00)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 112 - D.A.R.E.										
	EXPENSE									
	Supplies									
5259	Operating Materials and Supplies	.00	1,385.21	1,385.21	.00	.00	.00	1,385.21	0	1,126
	Supplies Totals	\$0.00	\$1,385.21	\$1,385.21	\$0.00	\$0.00	\$0.00	\$1,385.21	0%	\$1,126
	EXPENSE TOTALS	\$0.00	\$1,385.21	\$1,385.21	\$0.00	\$0.00	\$0.00	\$1,385.21	0%	\$1,126
	Department 112 - D.A.R.E. Totals	\$0.00	(\$1,385.21)	(\$1,385.21)	\$0.00	\$0.00	\$0.00	(\$1,385.21)	0%	(\$1,126)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 290 - Mechanic										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	79,721.00	.00	79,721.00	6,157.40	.00	76,569.58	3,151.42	96	73,381
5105	Overtime	400.00	100.00	500.00	.00	.00	49.92	450.08	10	111
5109	HSA Employer Funding	6,000.00	.00	6,000.00	.00	.00	7,333.33	(1,333.33)	122	9,331
5151	PERS Contribution	11,217.00	.00	11,217.00	862.04	.00	11,015.08	201.92	98	10,981
5161	Group Insurance	23,164.00	.00	23,164.00	2,421.26	.00	25,637.45	(2,473.45)	111	23,741
5166	Medicare	1,162.00	.00	1,162.00	84.68	.00	1,063.64	98.36	92	1,081
	Personal Services Totals	\$121,664.00	\$100.00	\$121,764.00	\$9,525.38	\$0.00	\$121,669.00	\$95.00	100%	\$118,641
	Supplies									
5201	Office Supplies	100.00	.00	100.00	.00	.00	35.48	64.52	35	
5203	Computer Supplies	200.00	.00	200.00	.00	.00	.00	200.00	0	41
5205	Small Tools/Minor Equipment	3,000.00	.00	3,000.00	361.31	.00	361.31	2,638.69	12	731
5213	Repair and Maintenance Supplies	75,000.00	1,004.88	76,004.88	6,113.40	7,503.71	68,635.47	(134.30)	100	69,811
5259	Operating Materials and Supplies	5,000.00	.00	5,000.00	359.61	806.89	5,173.87	(980.76)	120	3,711
	Supplies Totals	\$83,300.00	\$1,004.88	\$84,304.88	\$6,834.32	\$8,310.60	\$74,206.13	\$1,788.15	98%	\$74,301
	Services									
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	125.00	875.00	12	171
5362	Equipment Maintenance	3,000.00	.00	3,000.00	.00	.00	630.00	2,370.00	21	2,161
5363	MV Repair/Maintenance-External	30,000.00	2,728.85	32,728.85	6,132.78	11,187.90	23,523.42	(1,982.47)	106	21,561
5397	Uniform Rental	1,200.00	34.98	1,234.98	61.01	165.88	369.10	700.00	43	381
5399	Other Miscellaneous Services	1,500.00	.00	1,500.00	68.25	136.00	730.45	633.55	58	461
	Services Totals	\$36,700.00	\$2,763.83	\$39,463.83	\$6,262.04	\$11,489.78	\$25,377.97	\$2,596.08	93%	\$24,751
	EXPENSE TOTALS	\$241,664.00	\$3,868.71	\$245,532.71	\$22,621.74	\$19,800.38	\$221,253.10	\$4,479.23	98%	\$217,701
Department 290 - Mechanic Totals		(\$241,664.00)	(\$3,868.71)	(\$245,532.71)	(\$22,621.74)	(\$19,800.38)	(\$221,253.10)	(\$4,479.23)	98%	(\$217,705)

Attachment: December, 2015 Departmental Budget 01_14_2016 1_08_12 PM Joni Crawford 46100VM7



December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 340 - Parks and Recreation										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	66,872.00	.00	66,872.00	5,615.40	.00	72,347.11	(5,475.11)	108	71,931.00
5102	Wages-Staff	210,226.00	.00	210,226.00	16,935.61	.00	203,351.24	6,874.76	97	205,241.00
5104	Wages-Part time	40,862.00	.00	40,862.00	3,143.74	.00	42,713.08	(1,851.08)	105	39,721.00
5105	Overtime	15,700.00	.00	15,700.00	214.50	.00	10,023.83	5,676.17	64	7,391.00
5106	Longevity	450.00	.00	450.00	.00	.00	450.00	.00	100	450.00
5109	HSA Employer Funding	30,000.00	.00	30,000.00	.00	.00	27,666.67	2,333.33	92	22,331.00
5141	Wages-Seasonal Labor	90,000.00	.00	90,000.00	3,360.09	.00	72,465.93	17,534.07	81	106,741.00
5151	PERS Contribution	59,375.00	.00	59,375.00	4,412.46	.00	55,977.33	3,397.67	94	58,841.00
5161	Group Insurance	108,512.00	.00	108,512.00	8,160.58	.00	104,977.69	3,534.31	97	85,611.00
5166	Medicare	6,150.00	.00	6,150.00	407.36	.00	5,605.95	544.05	91	6,121.00
<i>Personal Services Totals</i>		\$628,147.00	\$0.00	\$628,147.00	\$42,249.74	\$0.00	\$595,578.83	\$32,568.17	95%	\$604,421.00
<i>Supplies</i>										
5201	Office Supplies	2,000.00	.00	2,000.00	66.48	.00	992.89	1,007.11	50	811.00
5203	Computer Supplies	550.00	.00	550.00	.00	.00	377.43	172.57	69	161.00
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	.00	.00	4,062.92	(2,562.92)	271	3,021.00
5209	Chemicals	23,550.00	(1,500.00)	22,050.00	.00	.00	21,510.48	539.52	98	21,531.00
5213	Repair and Maintenance Supplies	42,000.00	139.99	42,139.99	5,639.74	1,563.07	38,982.93	1,593.99	96	36,711.00
5215	Recreational Supplies	53,000.00	1,963.95	54,963.95	5,288.75	2,468.88	46,874.08	5,620.99	90	47,211.00
5251	MV Gas and Oil	20,000.00	(5,000.00)	15,000.00	465.65	2,797.06	11,311.65	891.29	94	20,391.00
5252	Aggregates	17,000.00	(10,000.00)	7,000.00	.00	.00	5,129.41	1,870.59	73	9,121.00
5259	Operating Materials and Supplies	6,000.00	.00	6,000.00	.00	.00	692.00	5,308.00	12	6,221.00
<i>Supplies Totals</i>		\$165,600.00	(\$14,396.06)	\$151,203.94	\$11,460.62	\$6,829.01	\$129,933.79	\$14,441.14	90%	\$145,221.00
<i>Services</i>										
5303	Community Events	19,235.00	.00	19,235.00	1,204.25	.00	12,810.75	6,424.25	67	6,691.00
5311	Utilities	21,300.00	1,605.78	22,905.78	1,752.97	4,727.07	23,423.04	(5,244.33)	123	23,821.00
5321	Professional Training	1,212.00	40.00	1,252.00	120.00	.00	255.00	997.00	20	821.00
5322	Conference/Reimb	2,150.00	127.38	2,277.38	1,102.49	30.00	3,258.70	(1,011.32)	144	1,951.00
5324	Professional Association Dues	1,500.00	110.00	1,610.00	435.00	.00	1,390.00	220.00	86	771.00
5338	Personal Service Contracts	55,000.00	(6,000.00)	49,000.00	5,665.50	.00	46,630.00	2,370.00	95	44,681.00
5339	Misc Contract Services	60,000.00	(4,106.70)	55,893.30	7,474.63	2,435.00	50,553.81	2,904.49	95	59,131.00
5361	Building Repair/Maintenance	15,000.00	2,473.33	17,473.33	9,953.63	.00	14,515.47	2,957.86	83	20,801.00
5362	Equipment Maintenance	2,200.00	.00	2,200.00	3,351.31	.00	5,888.41	(3,688.41)	268	3,091.00
5391	Postage	2,000.00	.00	2,000.00	74.35	.00	472.37	1,527.63	24	761.00
5395	Printing/Advertising	23,386.00	(5,000.00)	18,386.00	1,680.00	4,000.00	11,410.42	2,975.58	84	15,071.00
5397	Uniform Rental	2,518.00	69.88	2,587.88	142.93	168.41	2,001.47	418.00	84	2,341.00
5399	Other Miscellaneous Services	12,550.00	.00	12,550.00	810.00	.00	6,851.45	5,698.55	55	2,021.00
<i>Services Totals</i>		\$218,051.00	(\$10,680.33)	\$207,370.67	\$33,767.06	\$11,360.48	\$179,460.89	\$16,549.30	92%	\$182,001.00



December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 340 - Parks and Recreation										
	EXPENSE									
	Transfers/Other									
5515	Refunds-Fees	.00	.00	.00	(13,971.00)	.00	.00	.00	+++	
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	(\$13,971.00)	\$0.00	\$0.00	\$0.00	+++	\$0.00
	Capital Purchases									
5632	Motor Vehicles	10,000.00	37,500.00	47,500.00	34,995.64	2,513.00	44,912.97	74.03	100	
5633	Machinery and Equipment	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	14,995.64
5639	Other Equipment	12,110.00	.00	12,110.00	.00	.00	12,015.00	95.00	99	4,995.64
	Capital Purchases Totals	\$24,110.00	\$37,500.00	\$61,610.00	\$34,995.64	\$2,513.00	\$58,927.97	\$169.03	100%	\$19,995.64
	EXPENSE TOTALS	\$1,035,908.00	\$12,423.61	\$1,048,331.61	\$108,502.06	\$20,702.49	\$963,901.48	\$63,727.64	94%	\$951,653.57
Department 340 - Parks and Recreation Totals		(\$1,035,908.00)	(\$12,423.61)	(\$1,048,331.61)	(\$108,502.06)	(\$20,702.49)	(\$963,901.48)	(\$63,727.64)	94%	(\$951,653.57)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 343 - Senior Center										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	53,969.00	.00	53,969.00	4,151.40	.00	53,936.48	32.52	100	52,874.00
5104	Wages-Part time	37,685.00	2,000.00	39,685.00	2,914.91	.00	40,769.71	(1,084.71)	103	39,920.00
5105	Overtime	3,000.00	.00	3,000.00	392.80	.00	1,962.59	1,037.41	65	2,300.00
5106	Longevity	467.00	.00	467.00	.00	.00	467.00	.00	100	450.00
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000.00
5141	Wages-Seasonal Labor	10,920.00	.00	10,920.00	782.25	.00	8,982.75	1,937.25	82	6,280.00
5151	PERS Contribution	13,317.00	.00	13,317.00	1,190.13	.00	14,923.50	(1,606.50)	112	13,750.00
5161	Group Insurance	16,118.00	.00	16,118.00	1,210.63	.00	16,239.00	(121.00)	101	16,250.00
5166	Medicare	1,538.00	.00	1,538.00	117.23	.00	1,508.86	29.14	98	1,400.00
	Personal Services Totals	\$141,014.00	\$2,000.00	\$143,014.00	\$10,759.35	\$0.00	\$142,789.89	\$224.11	100%	\$137,244.00
	Supplies									
5201	Office Supplies	800.00	.00	800.00	80.00	77.76	666.92	55.32	93	1,240.00
5203	Computer Supplies	500.00	.00	500.00	.00	.00	412.15	87.85	82	520.00
5213	Repair and Maintenance Supplies	2,000.00	.00	2,000.00	.00	726.77	217.50	1,055.73	47	520.00
5215	Recreational Supplies	4,500.00	1,187.55	5,687.55	.00	2,680.18	1,617.80	1,389.57	76	1,040.00
	Supplies Totals	\$7,800.00	\$1,187.55	\$8,987.55	\$80.00	\$3,484.71	\$2,914.37	\$2,588.47	71%	\$3,340.00
	Services									
5311	Utilities	12,500.00	891.89	13,391.89	263.48	4,105.46	9,735.38	(448.95)	103	9,880.00
5321	Professional Training	150.00	.00	150.00	.00	.00	.00	150.00	0	
5322	Conference/Reimb	100.00	.00	100.00	.00	.00	.00	100.00	0	
5324	Professional Association Dues	120.00	.00	120.00	.00	.00	200.00	(80.00)	167	100.00
5339	Misc Contract Services	10,500.00	.00	10,500.00	.00	150.00	7,885.00	2,465.00	77	1,640.00
5361	Building Repair/Maintenance	2,500.00	153,906.94	156,406.94	296.21	874.02	149,259.89	6,273.03	96	280.00
5391	Postage	1,500.00	.00	1,500.00	.00	.00	1,500.00	.00	100	1,000.00
5395	Printing/Advertising	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	
	Services Totals	\$30,370.00	\$154,798.83	\$185,168.83	\$559.69	\$5,129.48	\$168,580.27	\$11,459.08	94%	\$12,910.00
	EXPENSE TOTALS	\$179,184.00	\$157,986.38	\$337,170.38	\$11,399.04	\$8,614.19	\$314,284.53	\$14,271.66	96%	\$153,500.00
Department 343 - Senior Center Totals		(\$179,184.00)	(\$157,986.38)	(\$337,170.38)	(\$11,399.04)	(\$8,614.19)	(\$314,284.53)	(\$14,271.66)	96%	(\$153,501.00)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 448 - Service Department										
EXPENSE										
<i>Personal Services</i>										
5101	Salary-Elected Officials/Director	75,643.00	.00	75,643.00	5,818.80	.00	75,598.56	44.44	100	74,100.00
5102	Wages-Staff	244,040.00	.00	244,040.00	19,950.00	.00	243,381.71	658.29	100	234,390.00
5105	Overtime	3,000.00	.00	3,000.00	609.45	.00	5,581.94	(2,581.94)	186	5,500.00
5106	Longevity	2,146.00	.00	2,146.00	.00	.00	2,146.00	.00	100	2,100.00
5109	HSA Employer Funding	24,000.00	.00	24,000.00	333.33	.00	21,833.33	2,166.67	91	22,160.00
5151	PERS Contribution	45,476.00	.00	45,476.00	3,514.69	.00	45,158.25	317.75	99	44,040.00
5161	Group Insurance	98,703.00	(10,100.00)	88,603.00	7,263.78	.00	84,748.50	3,854.50	96	93,380.00
5166	Medicare	4,710.00	.00	4,710.00	370.39	.00	4,602.63	107.37	98	4,390.00
<i>Personal Services Totals</i>		\$497,718.00	(\$10,100.00)	\$487,618.00	\$37,860.44	\$0.00	\$483,050.92	\$4,567.08	99%	\$480,090.00
<i>Supplies</i>										
5201	Office Supplies	1,500.00	.00	1,500.00	.00	420.93	1,197.21	(118.14)	108	1,200.00
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	141.03	358.97	500.00	50	1,000.00
5213	Repair and Maintenance Supplies	12,000.00	355.93	12,355.93	836.43	1,518.17	9,032.20	1,805.56	85	8,510.00
5251	MV Gas and Oil	1,500.00	35.44	1,535.44	.00	362.66	672.78	500.00	67	420.00
<i>Supplies Totals</i>		\$16,000.00	\$391.37	\$16,391.37	\$836.43	\$2,442.79	\$11,261.16	\$2,687.42	84%	\$10,140.00
<i>Services</i>										
5301	Boards/Commissions	2,000.00	.00	2,000.00	.00	.00	286.88	1,713.12	14	1,550.00
5302	Street Lighting	255,000.00	12,269.32	267,269.32	17,307.07	18,974.29	215,295.03	33,000.00	88	248,450.00
5303	Community Events	27,000.00	.00	27,000.00	.00	.00	26,250.00	750.00	97	26,250.00
5311	Utilities	.00	.00	.00	.00	.00	(115.40)	115.40	+++	.00
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	.00
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	300.00	(50.00)	120	.00
5324	Professional Association Dues	400.00	.00	400.00	.00	.00	.00	400.00	0	.00
5325	Educational Assistance	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	.00
5331	Engineering/Architecture	75,000.00	(21,509.51)	53,490.49	3,029.55	16,856.94	30,835.32	5,798.23	89	17,630.00
5339	Misc Contract Services	35,000.00	771.44	35,771.44	3,313.06	1,366.94	36,479.52	(2,075.02)	106	33,610.00
5362	Equipment Maintenance	4,000.00	89.51	4,089.51	.00	844.18	3,184.36	60.97	99	3,230.00
5366	Computer Maintenance	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00
5367	Streetscape Maintenance	90,000.00	4,900.00	94,900.00	.00	16,086.25	59,008.75	19,805.00	79	66,310.00
5374	Emergency Management Services	32,700.00	.00	32,700.00	.00	.00	37,239.00	(4,539.00)	114	30,340.00
5391	Postage	1,000.00	.00	1,000.00	.97	.00	185.01	814.99	19	290.00
5395	Printing/Advertising	.00	.00	.00	.00	.00	183.20	(183.20)	+++	.00
5397	Uniform Rental	2,000.00	47.68	2,047.68	100.32	274.28	1,622.95	150.45	93	1,600.00
5398	Tree/Grass Service	30,000.00	.00	30,000.00	.00	.00	20,455.00	9,545.00	68	15,050.00
5399	Other Miscellaneous Services	11,500.00	.00	11,500.00	.00	.00	.00	11,500.00	0	.00
<i>Services Totals</i>		\$571,350.00	(\$3,431.56)	\$567,918.44	\$23,750.97	\$54,402.88	\$431,209.62	\$82,305.94	86%	\$444,370.00

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 448 - Service Department										
	EXPENSE									
	<i>Capital Purchases</i>									
5601	Land	.00	.00	.00	.00	.00	.00	.00	+++	9,950
	<i>Capital Purchases Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$9,950
	EXPENSE TOTALS	\$1,085,068.00	(\$13,140.19)	\$1,071,927.81	\$62,447.84	\$56,845.67	\$925,521.70	\$89,560.44	92%	\$944,550
	Department 448 - Service Department Totals	(\$1,085,068.00)	\$13,140.19	(\$1,071,927.81)	(\$62,447.84)	(\$56,845.67)	(\$925,521.70)	(\$89,560.44)	92%	(\$944,550)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 479 - Building Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	62,478.00	.00	62,478.00	3,604.50	.00	61,238.88	1,239.12	98	61,201.00
5102	Wages-Staff	86,576.00	.00	86,576.00	11,474.02	.00	113,691.44	(27,115.44)	131	85,971.00
5104	Wages-Part time	44,444.00	.00	44,444.00	.00	.00	14,960.45	29,483.55	34	36,891.00
5106	Longevity	450.00	.00	450.00	.00	.00	450.00	.00	100	450.00
5109	HSA Employer Funding	16,000.00	.00	16,000.00	.00	.00	17,833.33	(1,833.33)	111	14,500.00
5151	PERS Contribution	27,153.00	.00	27,153.00	2,346.08	.00	26,334.96	818.04	97	25,691.00
5161	Group Insurance	62,890.00	(10,000.00)	52,890.00	3,766.46	.00	51,896.39	993.61	98	51,931.00
5166	Medicare	2,812.00	.00	2,812.00	211.80	.00	2,658.52	153.48	95	2,551.00
	Personal Services Totals	\$302,803.00	(\$10,000.00)	\$292,803.00	\$21,402.86	\$0.00	\$289,063.97	\$3,739.03	99%	\$279,211.00
	Supplies									
5201	Office Supplies	1,200.00	.00	1,200.00	43.58	289.97	850.01	60.02	95	961.00
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	314.00
5241	Uniforms-Purchased	2,000.00	.00	2,000.00	.00	1,344.69	736.77	(81.46)	104	1,291.00
5251	MV Gas and Oil	5,000.00	87.74	5,087.74	130.94	778.68	2,306.84	2,002.22	61	2,981.00
	Supplies Totals	\$9,200.00	\$87.74	\$9,287.74	\$174.52	\$2,413.34	\$3,893.62	\$2,980.78	68%	\$5,551.00
	Services									
5311	Utilities	2,000.00	.00	2,000.00	.00	409.17	1,090.83	500.00	75	1,181.00
5321	Professional Training	2,000.00	.00	2,000.00	.00	79.00	.00	1,921.00	4	61.00
5322	Conference/Reimb	1,500.00	.00	1,500.00	.00	.00	345.00	1,155.00	23	291.00
5323	Publications	500.00	194.00	694.00	.00	.00	441.50	252.50	64	401.00
5324	Professional Association Dues	800.00	.00	800.00	55.00	.00	420.00	380.00	52	401.00
5331	Engineering/Architecture	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	401.00
5339	Misc Contract Services	8,000.00	1,885.00	9,885.00	3,152.50	3,430.00	6,955.00	(500.00)	105	431.00
5362	Equipment Maintenance	2,300.00	245.44	2,545.44	210.92	513.22	2,367.17	(334.95)	113	1,861.00
5376	County Health Services	25,000.00	7,290.00	32,290.00	324.00	3,924.00	23,364.00	5,002.00	85	16,831.00
5391	Postage	1,000.00	.00	1,000.00	57.63	.00	651.41	348.59	65	661.00
5395	Printing/Advertising	1,500.00	.00	1,500.00	.00	434.60	1,314.40	(249.00)	117	941.00
5397	Uniform Rental	1,000.00	16.80	1,016.80	.00	204.06	312.74	500.00	51	441.00
5399	Other Miscellaneous Services	500.00	.00	500.00	.00	.00	.00	500.00	0	441.00
	Services Totals	\$47,600.00	\$9,631.24	\$57,231.24	\$3,800.05	\$8,994.05	\$37,262.05	\$10,975.14	81%	\$23,151.00
	Transfers/Other									
5513	Refunds-Permit	.00	.00	.00	(26.75)	.00	.00	.00	+++	\$1.00
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	(\$26.75)	\$0.00	\$0.00	\$0.00	+++	\$1.00
	EXPENSE TOTALS	\$359,603.00	(\$281.02)	\$359,321.98	\$25,350.68	\$11,407.39	\$330,219.64	\$17,694.95	95%	\$307,921.00
	Department 479 - Building Department Totals	(\$359,603.00)	\$281.02	(\$359,321.98)	(\$25,350.68)	(\$11,407.39)	(\$330,219.64)	(\$17,694.95)	95%	(\$307,925.00)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 522 - Mayor										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	97,803.00	.00	97,803.00	7,523.24	.00	97,802.12	.88	100	97,803.00
5102	Wages-Staff	24,426.00	(7,278.00)	17,148.00	917.60	.00	16,757.29	390.71	98	23,921.00
5109	HSA Employer Funding	5,000.00	.00	5,000.00	.00	.00	5,000.00	.00	100	5,000.00
5151	PERS Contribution	17,112.00	(992.00)	16,120.00	1,181.72	.00	16,167.85	(47.85)	100	17,032.00
5161	Group Insurance	19,551.00	.00	19,551.00	1,322.73	.00	18,706.32	844.68	96	19,701.00
5166	Medicare	1,772.00	(64.00)	1,708.00	120.07	.00	1,629.27	78.73	95	1,731.00
	Personal Services Totals	\$165,664.00	(\$8,334.00)	\$157,330.00	\$11,065.36	\$0.00	\$156,062.85	\$1,267.15	99%	\$165,201.00
	Supplies									
5201	Office Supplies	600.00	.00	600.00	.00	.00	987.48	(387.48)	165	111.00
5203	Computer Supplies	500.00	.00	500.00	.00	.00	.00	500.00	0	231.00
	Supplies Totals	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$987.48	\$112.52	90%	\$342.00
	Services									
5311	Utilities	850.00	.00	850.00	.00	126.65	723.35	.00	100	781.00
5322	Conference/Reimb	100.00	.00	100.00	.00	.00	.00	100.00	0	100.00
5324	Professional Association Dues	900.00	.00	900.00	.00	.00	465.00	435.00	52	841.00
5332	Legal Services	28,000.00	20,543.50	48,543.50	7,983.62	8,925.24	35,552.33	4,065.93	92	26,091.00
5339	Misc Contract Services	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	2,500.00
5391	Postage	250.00	.00	250.00	5.34	.00	104.00	146.00	42	111.00
5399	Other Miscellaneous Services	600.00	.00	600.00	.00	.00	315.96	284.04	53	341.00
	Services Totals	\$33,200.00	\$20,543.50	\$53,743.50	\$7,988.96	\$9,051.89	\$37,160.64	\$7,530.97	86%	\$28,171.00
	EXPENSE TOTALS	\$199,964.00	\$12,209.50	\$212,173.50	\$19,054.32	\$9,051.89	\$194,210.97	\$8,910.64	96%	\$193,731.00
Department 522 - Mayor Totals		(\$199,964.00)	(\$12,209.50)	(\$212,173.50)	(\$19,054.32)	(\$9,051.89)	(\$194,210.97)	(\$8,910.64)	96%	(\$193,731.00)

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 534 - Civil Service Commission										
	EXPENSE									
	Personal Services									
5104	Wages-Part time	37,510.00	.00	37,510.00	2,493.16	.00	37,387.45	122.55	100	38,387.45
5151	PERS Contribution	5,251.00	500.00	5,751.00	359.12	.00	5,294.29	456.71	92	5,351.00
5166	Medicare	544.00	.00	544.00	36.14	.00	542.11	1.89	100	550.00
	Personal Services Totals	\$43,305.00	\$500.00	\$43,805.00	\$2,888.42	\$0.00	\$43,223.85	\$581.15	99%	\$44,291.00
	Supplies									
5201	Office Supplies	400.00	.00	400.00	320.00	.00	729.91	(329.91)	182	520.00
5203	Computer Supplies	400.00	.00	400.00	.00	.00	.00	400.00	0	1,190.00
	Supplies Totals	\$800.00	\$0.00	\$800.00	\$320.00	\$0.00	\$729.91	\$70.09	91%	\$1,710.00
	Services									
5321	Professional Training	.00	.00	.00	.00	.00	.00	.00	+++	200.00
5322	Conference/Reimb	300.00	.00	300.00	.00	.00	.00	300.00	0	
5332	Legal Services	500.00	.00	500.00	.00	155.00	95.00	250.00	50	
5336	Medical Services/Physical Exams	5,000.00	2,000.00	7,000.00	513.00	3,300.00	7,700.00	(4,000.00)	157	720.00
5339	Misc Contract Services	5,000.00	6,000.00	11,000.00	1,500.00	.00	8,811.32	2,188.68	80	2,480.00
5391	Postage	200.00	.00	200.00	.00	.00	99.84	100.16	50	120.00
5395	Printing/Advertising	7,000.00	.00	7,000.00	.00	940.00	3,060.00	3,000.00	57	3,780.00
5399	Other Miscellaneous Services	500.00	.00	500.00	.00	.00	.00	500.00	0	
	Services Totals	\$18,500.00	\$8,000.00	\$26,500.00	\$2,013.00	\$4,395.00	\$19,766.16	\$2,338.84	91%	\$7,320.00
	EXPENSE TOTALS	\$62,605.00	\$8,500.00	\$71,105.00	\$5,221.42	\$4,395.00	\$63,719.92	\$2,990.08	96%	\$53,331.00
Department 534 - Civil Service Commission Totals		(\$62,605.00)	(\$8,500.00)	(\$71,105.00)	(\$5,221.42)	(\$4,395.00)	(\$63,719.92)	(\$2,990.08)	96%	(\$53,331.00)

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 545 - City Auditor										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	78,381.00	.00	78,381.00	6,029.28	.00	78,380.64	.36	100	76,841.00
5102	Wages-Staff	119,829.00	.00	119,829.00	10,275.39	.00	119,759.05	69.95	100	117,450.00
5104	Wages-Part time	30,189.00	.00	30,189.00	2,298.02	.00	29,290.13	898.87	97	31,280.00
5105	Overtime	2,000.00	.00	2,000.00	.00	.00	65.55	1,934.45	3	1,350.00
5106	Longevity	1,050.00	.00	1,050.00	.00	.00	1,050.00	.00	100	1,020.00
5109	HSA Employer Funding	12,000.00	.00	12,000.00	.00	.00	12,000.00	.00	100	7,500.00
5151	PERS Contribution	32,403.00	.00	32,403.00	2,566.21	.00	31,601.04	801.96	98	31,110.00
5161	Group Insurance	50,190.00	.00	50,190.00	3,631.89	.00	50,207.96	(17.96)	100	34,270.00
5166	Medicare	3,356.00	.00	3,356.00	262.99	.00	3,226.20	129.80	96	3,250.00
	Personal Services Totals	\$329,398.00	\$0.00	\$329,398.00	\$25,063.78	\$0.00	\$325,580.57	\$3,817.43	99%	\$304,100.00
	Supplies									
5201	Office Supplies	5,000.00	.00	5,000.00	554.84	.00	3,958.65	1,041.35	79	2,460.00
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	412.69	587.31	41	1,430.00
	Supplies Totals	\$6,000.00	\$0.00	\$6,000.00	\$554.84	\$0.00	\$4,371.34	\$1,628.66	73%	\$3,890.00
	Services									
5321	Professional Training	500.00	.00	500.00	40.00	.00	40.00	460.00	8	140.00
5322	Conference/Reimb	3,000.00	.00	3,000.00	9.03	.00	2,306.94	693.06	77	2,200.00
5323	Publications	.00	207.00	207.00	.00	.00	207.00	.00	100	0.00
5324	Professional Association Dues	800.00	.00	800.00	.00	.00	1,069.00	(269.00)	134	830.00
5333	Outside Professional Services	36,000.00	.00	36,000.00	.00	.00	34,688.00	1,312.00	96	33,620.00
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	985.00	6,307.00	(2,292.00)	146	2,750.00
5362	Equipment Maintenance	750.00	.00	750.00	48.28	.00	998.56	(248.56)	133	1,060.00
5391	Postage	1,800.00	.00	1,800.00	129.37	.00	1,658.68	141.32	92	1,560.00
5395	Printing/Advertising	600.00	.00	600.00	.00	.00	1,225.28	(625.28)	204	520.00
5399	Other Miscellaneous Services	14,000.00	.00	14,000.00	624.39	.00	8,783.98	5,216.02	63	10,140.00
	Services Totals	\$62,450.00	\$207.00	\$62,657.00	\$851.07	\$985.00	\$57,284.44	\$4,387.56	93%	\$52,860.00
	EXPENSE TOTALS	\$397,848.00	\$207.00	\$398,055.00	\$26,469.69	\$985.00	\$387,236.35	\$9,833.65	98%	\$360,860.00
Department 545 - City Auditor Totals		(\$397,848.00)	(\$207.00)	(\$398,055.00)	(\$26,469.69)	(\$985.00)	(\$387,236.35)	(\$9,833.65)	98%	(\$360,862.00)

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 554 - City Attorney										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	97,803.00	.00	97,803.00	7,523.24	.00	97,802.12	.88	100	97,803.00
5102	Wages-Staff	158,491.00	.00	158,491.00	12,302.99	.00	161,409.24	(2,918.24)	102	142,170.00
5104	Wages-Part time	63,247.00	.00	63,247.00	4,842.60	.00	63,242.54	4.46	100	71,340.00
5106	Longevity	1,062.00	.00	1,062.00	.00	.00	470.00	592.00	44	1,000.00
5109	HSA Employer Funding	16,000.00	.00	16,000.00	.00	4,000.00	11,666.67	333.33	98	11,000.00
5151	PERS Contribution	44,884.00	.00	44,884.00	3,519.44	.00	43,028.18	1,855.82	96	42,460.00
5161	Group Insurance	64,802.00	(7,500.00)	57,302.00	4,080.29	.00	54,383.31	2,918.69	95	49,070.00
5166	Medicare	4,649.00	.00	4,649.00	350.06	.00	4,583.70	65.30	99	4,420.00
	Personal Services Totals	\$450,938.00	(\$7,500.00)	\$443,438.00	\$32,618.62	\$4,000.00	\$436,585.76	\$2,852.24	99%	\$419,270.00
	Supplies									
5201	Office Supplies	1,500.00	.00	1,500.00	.00	262.52	1,146.48	353.52	94	2,540.00
5203	Computer Supplies	400.00	.00	400.00	.00	.00	.00	400.00	0	0.00
5205	Small Tools/Minor Equipment	500.00	.00	500.00	.00	.00	990.00	(490.00)	198	0.00
	Supplies Totals	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$262.52	\$2,136.48	\$1.00	100%	\$2,540.00
	Services									
5321	Professional Training	1,500.00	.00	1,500.00	.00	.00	1,470.00	30.00	98	1,080.00
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	0.00
5323	Publications	5,500.00	314.00	5,814.00	979.90	375.87	4,900.13	538.00	91	4,300.00
5324	Professional Association Dues	1,500.00	.00	1,500.00	.00	.00	1,925.00	(425.00)	128	1,220.00
5332	Legal Services	20,000.00	.00	20,000.00	5,076.00	5,255.00	8,745.00	6,000.00	70	6,410.00
5333	Outside Professional Services	12,550.00	.00	12,550.00	1,250.01	.00	14,500.04	(1,950.04)	116	12,500.00
5337	Public Defender	5,000.00	390.00	5,390.00	.00	2,125.12	2,264.88	1,000.00	81	3,200.00
5339	Misc Contract Services	1,600.00	.00	1,600.00	140.25	.00	1,640.35	(40.35)	103	1,500.00
5341	Court Costs and Fees	300.00	.00	300.00	.00	.00	28.00	272.00	9	0.00
5366	Computer Maintenance	250.00	.00	250.00	.00	.00	.00	250.00	0	0.00
5391	Postage	500.00	.00	500.00	35.98	.00	394.66	105.34	79	370.00
5399	Other Miscellaneous Services	2,500.00	.00	2,500.00	257.87	.00	1,933.89	566.11	77	2,060.00
	Services Totals	\$51,450.00	\$704.00	\$52,154.00	\$7,740.01	\$7,755.99	\$37,801.95	\$6,596.06	87%	\$32,670.00
	EXPENSE TOTALS	\$504,788.00	(\$6,796.00)	\$497,992.00	\$40,358.63	\$12,018.51	\$476,524.19	\$9,449.30	98%	\$454,490.00
Department 554 - City Attorney Totals		(\$504,788.00)	\$6,796.00	(\$497,992.00)	(\$40,358.63)	(\$12,018.51)	(\$476,524.19)	(\$9,449.30)	98%	(\$454,490.00)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 571 - City Council										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	60,901.00	.00	60,901.00	5,074.59	.00	60,895.08	5.92	100	60,891.00
5102	Wages-Staff	56,511.00	10,000.00	66,511.00	5,832.59	.00	70,510.39	(3,999.39)	106	55,351.00
5104	Wages-Part time	16,548.00	.00	16,548.00	.00	.00	2,549.68	13,998.32	15	9,421.00
5105	Overtime	.00	.00	.00	.00	.00	.00	.00	+++	121.00
5109	HSA Employer Funding	4,000.00	1,167.00	5,167.00	.00	.00	5,166.66	.34	100	4,000.00
5151	PERS Contribution	18,754.00	1,643.00	20,397.00	1,534.43	.00	18,656.69	1,740.31	91	17,431.00
5161	Group Insurance	16,298.00	4,701.00	20,999.00	1,815.95	.00	20,965.24	33.76	100	16,371.00
5166	Medicare	1,942.00	118.00	2,060.00	153.81	.00	1,891.97	168.03	92	1,781.00
	Personal Services Totals	\$174,954.00	\$17,629.00	\$192,583.00	\$14,411.37	\$0.00	\$180,635.71	\$11,947.29	94%	\$165,401.00
	Supplies									
5201	Office Supplies	1,000.00	.00	1,000.00	.00	175.91	761.30	62.79	94	701.00
5203	Computer Supplies	500.00	.00	500.00	.00	.00	194.41	305.59	39	500.00
	Supplies Totals	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$175.91	\$955.71	\$368.38	75%	\$701.00
	Services									
5311	Utilities	225.00	.00	225.00	.00	.00	.00	225.00	0	111.00
5321	Professional Training	600.00	.00	600.00	.00	.00	400.00	200.00	67	491.00
5322	Conference/Reimb	350.00	.00	350.00	.00	.00	.00	350.00	0	241.00
5323	Publications	700.00	.00	700.00	.00	.00	281.00	419.00	40	841.00
5324	Professional Association Dues	275.00	.00	275.00	.00	.00	380.00	(105.00)	138	331.00
5339	Misc Contract Services	13,000.00	10,118.00	23,118.00	829.00	3,318.00	19,732.00	68.00	100	611.00
5391	Postage	330.00	.00	330.00	2.89	.00	252.31	77.69	76	131.00
5395	Printing/Advertising	8,000.00	443.00	8,443.00	153.20	143.40	2,799.60	5,500.00	35	3,031.00
5399	Other Miscellaneous Services	6,000.00	.00	6,000.00	28.00	.00	1,510.35	4,489.65	25	491.00
	Services Totals	\$29,480.00	\$10,561.00	\$40,041.00	\$1,013.09	\$3,461.40	\$25,355.26	\$11,224.34	72%	\$6,221.00
	EXPENSE TOTALS	\$205,934.00	\$28,190.00	\$234,124.00	\$15,424.46	\$3,637.31	\$206,946.68	\$23,540.01	90%	\$172,331.00
Department 571 - City Council Totals		(\$205,934.00)	(\$28,190.00)	(\$234,124.00)	(\$15,424.46)	(\$3,637.31)	(\$206,946.68)	(\$23,540.01)	90%	(\$172,331.00)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 580 - Development Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	73,542.00	.00	73,542.00	5,657.00	.00	73,496.82	45.18	100	72,041.00
5102	Wages-Staff	56,000.00	11,739.00	67,739.00	5,716.38	.00	62,812.71	4,926.29	93	40,251.00
5106	Longevity	.00	.00	.00	.00	.00	.00	.00	+++	500.00
5109	HSA Employer Funding	8,000.00	1,167.00	9,167.00	.00	.00	7,000.00	2,167.00	76	8,000.00
5151	PERS Contribution	18,136.00	1,643.00	19,779.00	1,599.70	.00	18,366.49	1,412.51	93	15,700.00
5161	Group Insurance	32,470.00	(4,799.00)	27,671.00	2,264.35	.00	27,586.56	84.44	100	31,450.00
5166	Medicare	1,878.00	118.00	1,996.00	160.49	.00	1,926.83	69.17	97	1,560.00
	Personal Services Totals	\$190,026.00	\$9,868.00	\$199,894.00	\$15,397.92	\$0.00	\$191,189.41	\$8,704.59	96%	\$169,521.00
	Supplies									
5201	Office Supplies	1,000.00	.00	1,000.00	49.00	160.06	437.94	402.00	60	490.00
5203	Computer Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	290.00
	Supplies Totals	\$2,000.00	\$0.00	\$2,000.00	\$49.00	\$160.06	\$437.94	\$1,402.00	30%	\$780.00
	Services									
5301	Boards/Commissions	2,500.00	.00	2,500.00	.00	72.60	1,039.40	1,388.00	44	2,290.00
5311	Utilities	1,000.00	.00	1,000.00	.00	.00	734.76	265.24	73	710.00
5321	Professional Training	1,500.00	.00	1,500.00	.00	.00	470.00	1,030.00	31	1,020.00
5322	Conference/Reimb	3,500.00	10.35	3,510.35	131.50	623.25	2,929.13	(42.03)	101	2,500.00
5323	Publications	150.00	.00	150.00	85.00	.00	85.00	65.00	57	80.00
5324	Professional Association Dues	1,500.00	.00	1,500.00	275.00	.00	2,270.00	(770.00)	151	1,380.00
5339	Misc Contract Services	20,000.00	3,577.00	23,577.00	.00	7,856.98	15,720.02	.00	100	50,300.00
5391	Postage	500.00	.00	500.00	1.94	.00	272.08	227.92	54	480.00
5399	Other Miscellaneous Services	750.00	.00	750.00	.00	200.00	200.00	350.00	53	133,300.00
	Services Totals	\$31,400.00	\$3,587.35	\$34,987.35	\$493.44	\$8,752.83	\$23,720.39	\$2,514.13	93%	\$192,080.00
	EXPENSE TOTALS	\$223,426.00	\$13,455.35	\$236,881.35	\$15,940.36	\$8,912.89	\$215,347.74	\$12,620.72	95%	\$362,390.00
Department 580 - Development Department Totals		(\$223,426.00)	(\$13,455.35)	(\$236,881.35)	(\$15,940.36)	(\$8,912.89)	(\$215,347.74)	(\$12,620.72)	95%	(\$362,390.00)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 582 - Human Resources Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	.00	32,307.00	32,307.00	4,467.00	.00	35,531.27	(3,224.27)	110	
5102	Wages-Staff	24,426.00	(15,040.00)	9,386.00	.00	.00	9,473.66	(87.66)	101	23,921
5105	Overtime	.00	4,000.00	4,000.00	.00	.00	.00	4,000.00	0	
5109	HSA Employer Funding	1,000.00	.00	1,000.00	.00	.00	1,000.00	.00	100	1,000
5151	PERS Contribution	3,420.00	2,723.00	6,143.00	625.38	.00	5,933.26	209.74	97	3,341
5161	Group Insurance	3,523.00	1,000.00	4,523.00	336.28	.00	4,488.71	34.29	99	3,541
5166	Medicare	354.00	248.00	602.00	64.03	.00	644.15	(42.15)	107	341
	Personal Services Totals	\$32,723.00	\$25,238.00	\$57,961.00	\$5,492.69	\$0.00	\$57,071.05	\$889.95	98%	\$32,151
	Supplies									
5201	Office Supplies	800.00	.00	800.00	.00	.00	383.13	416.87	48	231
5203	Computer Supplies	500.00	.00	500.00	.00	.00	64.79	435.21	13	291
5208	OSHA Supplies	8,500.00	1,609.99	10,109.99	1,317.16	619.85	9,984.78	(494.64)	105	7,371
	Supplies Totals	\$9,800.00	\$1,609.99	\$11,409.99	\$1,317.16	\$619.85	\$10,432.70	\$357.44	97%	\$7,901
	Services									
5321	Professional Training	500.00	(500.00)	.00	.00	.00	.00	.00	+++	121
5322	Conference/Reimb	300.00	(300.00)	.00	.00	.00	.00	.00	+++	
5323	Publications	200.00	.00	200.00	.00	.00	316.00	(116.00)	158	311
5324	Professional Association Dues	450.00	.00	450.00	.00	.00	390.00	60.00	87	381
5336	Medical Services/Physical Exams	2,500.00	(500.00)	2,000.00	.00	.00	871.34	1,128.66	44	2,781
5339	Misc Contract Services	5,000.00	.00	5,000.00	.00	.00	1,350.70	3,649.30	27	1,391
5391	Postage	200.00	.00	200.00	24.76	.00	135.82	64.18	68	111
5399	Other Miscellaneous Services	11,500.00	51.95	11,551.95	460.10	1,000.00	11,870.97	(1,319.02)	111	8,971
	Services Totals	\$20,650.00	(\$1,248.05)	\$19,401.95	\$484.86	\$1,000.00	\$14,934.83	\$3,467.12	82%	\$14,101
	EXPENSE TOTALS	\$63,173.00	\$25,599.94	\$88,772.94	\$7,294.71	\$1,619.85	\$82,438.58	\$4,714.51	95%	\$54,161
Department 582 - Human Resources Department Totals		(\$63,173.00)	(\$25,599.94)	(\$88,772.94)	(\$7,294.71)	(\$1,619.85)	(\$82,438.58)	(\$4,714.51)	95%	(\$54,160)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 584 - Computer Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	65,597.00	.00	65,597.00	5,046.00	.00	65,558.26	38.74	100	64,260.00
5102	Wages-Staff	57,783.00	.00	57,783.00	4,444.80	.00	57,747.47	35.53	100	56,890.00
5105	Overtime	.00	500.00	500.00	.00	.00	416.70	83.30	83	280.00
5109	HSA Employer Funding	8,000.00	.00	8,000.00	.00	2,512.27	5,487.73	.00	100	4,000.00
5151	PERS Contribution	17,273.00	.00	17,273.00	1,328.72	.00	17,295.15	(22.15)	100	16,920.00
5161	Group Insurance	32,632.00	.00	32,632.00	2,421.26	.00	32,614.16	17.84	100	18,190.00
5166	Medicare	1,789.00	.00	1,789.00	133.14	.00	1,735.81	53.19	97	1,720.00
	Personal Services Totals	\$183,074.00	\$500.00	\$183,574.00	\$13,373.92	\$2,512.27	\$180,855.28	\$206.45	100%	\$162,290.00
	Supplies									
5201	Office Supplies	1,000.00	.00	1,000.00	.00	150.00	257.56	592.44	41	180.00
5203	Computer Supplies	5,000.00	.00	5,000.00	.00	857.07	142.93	4,000.00	20	840.00
	Supplies Totals	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$1,007.07	\$400.49	\$4,592.44	23%	\$1,020.00
	Services									
5311	Utilities	5,000.00	.00	5,000.00	.00	131.62	1,168.38	3,700.00	26	1,220.00
5321	Professional Training	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	70.00
5339	Misc Contract Services	50,000.00	19,644.00	69,644.00	.00	23,764.00	8,648.97	37,231.03	47	10,410.00
5366	Computer Maintenance	145,000.00	9,300.60	154,300.60	.00	30,081.02	121,361.90	2,857.68	98	115,210.00
	Services Totals	\$205,000.00	\$28,944.60	\$233,944.60	\$0.00	\$53,976.64	\$131,179.25	\$48,788.71	79%	\$126,920.00
	Capital Purchases									
5639	Other Equipment	60,000.00	.00	60,000.00	.00	9,000.00	.00	51,000.00	15	1,790.00
	Capital Purchases Totals	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$9,000.00	\$0.00	\$51,000.00	15%	\$1,790.00
	EXPENSE TOTALS	\$454,074.00	\$29,444.60	\$483,518.60	\$13,373.92	\$66,495.98	\$312,435.02	\$104,587.60	78%	\$292,040.00
Department 584 - Computer Department Totals		(\$454,074.00)	(\$29,444.60)	(\$483,518.60)	(\$13,373.92)	(\$66,495.98)	(\$312,435.02)	(\$104,587.60)	78%	(\$292,040.00)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 593 - Clerk of Courts										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	56,476.00	.00	56,476.00	5,402.00	.00	56,443.45	32.55	100	55,370.00
5102	Wages-Staff	38,819.00	.00	38,819.00	7,521.00	.00	68,702.69	(29,883.69)	177	38,070.00
5104	Wages-Part time	52,543.00	.00	52,543.00	1,621.80	.00	22,424.13	30,118.87	43	42,100.00
5106	Longevity	450.00	.00	450.00	.00	.00	450.00	.00	100	450.00
5109	HSA Employer Funding	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	3,830.00
5151	PERS Contribution	20,760.00	.00	20,760.00	1,576.17	.00	19,571.15	1,188.85	94	17,810.00
5161	Group Insurance	18,501.00	.00	18,501.00	1,210.63	.00	19,615.51	(1,114.51)	106	13,440.00
5166	Medicare	2,150.00	.00	2,150.00	206.91	.00	2,094.49	55.51	97	1,930.00
	Personal Services Totals	\$193,699.00	\$0.00	\$193,699.00	\$17,538.51	\$0.00	\$193,301.42	\$397.58	100%	\$173,040.00
	Supplies									
5201	Office Supplies	4,500.00	246.02	4,746.02	377.95	784.70	1,698.56	2,262.76	52	2,060.00
	Supplies Totals	\$4,500.00	\$246.02	\$4,746.02	\$377.95	\$784.70	\$1,698.56	\$2,262.76	52%	\$2,060.00
	Services									
5321	Professional Training	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	
5322	Conference/Reimb	250.00	.00	250.00	.00	.00	.00	250.00	0	
5323	Publications	450.00	.00	450.00	.00	151.38	298.62	.00	100	270.00
5324	Professional Association Dues	350.00	.00	350.00	.00	.00	350.00	.00	100	
5332	Legal Services	56,000.00	2,500.00	58,500.00	5,000.00	13,500.00	44,000.00	1,000.00	98	54,500.00
5339	Misc Contract Services	1,000.00	102.00	1,102.00	135.00	565.00	667.00	(130.00)	112	600.00
5344	Witness Fees	250.00	.00	250.00	12.00	.00	72.00	178.00	29	60.00
5362	Equipment Maintenance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	30.00
5377	Municipal Court	25,000.00	.00	25,000.00	.00	.00	6,916.80	18,083.20	28	13,580.00
5391	Postage	1,600.00	.00	1,600.00	101.37	.00	1,148.46	451.54	72	1,580.00
5393	L.E.A.D.S Terminal	600.00	.00	600.00	.00	.00	600.00	.00	100	600.00
5399	Other Miscellaneous Services	.00	.00	.00	9,318.47	681.53	9,318.47	(10,000.00)	+++	
	Services Totals	\$88,000.00	\$2,602.00	\$90,602.00	\$14,566.84	\$14,897.91	\$63,371.35	\$12,332.74	86%	\$71,520.00
	EXPENSE TOTALS	\$286,199.00	\$2,848.02	\$289,047.02	\$32,483.30	\$15,682.61	\$258,371.33	\$14,993.08	95%	\$246,630.00
Department 593 - Clerk of Courts Totals		(\$286,199.00)	(\$2,848.02)	(\$289,047.02)	(\$32,483.30)	(\$15,682.61)	(\$258,371.33)	(\$14,993.08)	95%	(\$246,630.00)

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 110 - General Fund										
Department 595 - General and Administrative										
EXPENSE										
<i>Personal Services</i>										
5164	Workers Compensation	214,653.00	34,484.00	249,137.00	.00	.00	249,061.95	75.05	100	182,621.00
5165	Unemployment Compensation	20,000.00	7,200.00	27,200.00	2,322.08	7,426.45	19,773.55	.00	100	7,711.00
<i>Personal Services Totals</i>		\$234,653.00	\$41,684.00	\$276,337.00	\$2,322.08	\$7,426.45	\$268,835.50	\$75.05	100%	\$190,341.00
<i>Supplies</i>										
5202	Photo Copy Supplies	3,000.00	.00	3,000.00	351.50	.00	2,550.70	449.30	85	4,031.00
<i>Supplies Totals</i>		\$3,000.00	\$0.00	\$3,000.00	\$351.50	\$0.00	\$2,550.70	\$449.30	85%	\$4,031.00
<i>Services</i>										
5301	Boards/Commissions	9,500.00	497.34	9,997.34	554.00	784.71	6,912.63	2,300.00	77	9,831.00
5311	Utilities	160,000.00	6,325.28	166,325.28	8,534.25	34,825.91	130,455.02	1,044.35	99	137,521.00
5324	Professional Association Dues	23,000.00	.00	23,000.00	.00	.00	23,016.51	(16.51)	100	22,421.00
5351	Liability Insurance Deductible	97,000.00	.00	97,000.00	.00	.00	102,050.12	(5,050.12)	105	92,351.00
5352	Motor Vehicle Insurance	30,000.00	.00	30,000.00	.00	.00	30,334.25	(334.25)	101	28,281.00
5353	Employee Fidelity Bond	1,700.00	.00	1,700.00	.00	.00	1,690.00	10.00	99	1,691.00
5361	Building Repair/Maintenance	50,000.00	861.00	50,861.00	.00	20,388.72	24,806.36	5,665.92	89	43,641.00
5362	Equipment Maintenance	.00	463.30	463.30	.00	1,978.01	2,730.46	(4,245.17)	1016	5,221.00
5371	Election Expense	52,000.00	(40,000.00)	12,000.00	.00	.00	3,223.60	8,776.40	27	51,721.00
5372	Delinquent Tax Advertising	200.00	.00	200.00	.00	.00	603.23	(403.23)	302	131.00
5373	Auditor/Treasurer Fees	10,000.00	.00	10,000.00	.00	.00	4,339.53	5,660.47	43	7,551.00
5391	Postage	7,500.00	408.00	7,908.00	(660.86)	3,460.00	(789.34)	5,237.34	34	4,211.00
5394	Taxes/Assessments-City Property	3,000.00	.00	3,000.00	.00	.00	2,937.56	62.44	98	2,511.00
5399	Other Miscellaneous Services	1,000.00	.00	1,000.00	.00	.00	1,200.00	(200.00)	120	601.00
<i>Services Totals</i>		\$444,900.00	(\$31,445.08)	\$413,454.92	\$8,427.39	\$61,437.35	\$333,509.93	\$18,507.64	96%	\$407,741.00
<i>Capital Purchases</i>										
5639	Other Equipment	10,000.00	32,617.53	42,617.53	1,518.62	802.78	40,865.76	948.99	98	8,011.00
<i>Capital Purchases Totals</i>		\$10,000.00	\$32,617.53	\$42,617.53	\$1,518.62	\$802.78	\$40,865.76	\$948.99	98%	\$8,011.00
EXPENSE TOTALS		\$692,553.00	\$42,856.45	\$735,409.45	\$12,619.59	\$69,666.58	\$645,761.89	\$19,980.98	97%	\$610,131.00
Department 595 - General and Administrative Totals		(\$692,553.00)	(\$42,856.45)	(\$735,409.45)	(\$12,619.59)	(\$69,666.58)	(\$645,761.89)	(\$19,980.98)	97%	(\$610,131.00)

Attachment: December, 2015 Departmental Budget 01_14_2016 1_08_12 PM Joni Crawford 46100VM7



December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 110 - General Fund										
Department 810 - Public Health and Welfare										
	EXPENSE									
	Services									
5376	County Health Services	219,430.00	38,509.51	257,939.51	.00	.00	257,939.51	.00	100	219,428
	Services Totals	\$219,430.00	\$38,509.51	\$257,939.51	\$0.00	\$0.00	\$257,939.51	\$0.00	100%	\$219,428
	EXPENSE TOTALS	\$219,430.00	\$38,509.51	\$257,939.51	\$0.00	\$0.00	\$257,939.51	\$0.00	100%	\$219,428
Department 810 - Public Health and Welfare Totals		(\$219,430.00)	(\$38,509.51)	(\$257,939.51)	\$0.00	\$0.00	(\$257,939.51)	\$0.00	100%	(\$219,428
Fund 110 - General Fund Totals		\$15,270,348.00	\$506,419.70	\$15,776,767.70	\$1,206,360.60	\$403,065.46	\$14,731,736.00	\$641,966.24		\$14,300,199

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 220 - Income Tax Fund										
Department 564 - Income Tax Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	55,134.00	.00	55,134.00	4,241.04	.00	55,100.15	33.85	100	54,010.00
5106	Longevity	600.00	.00	600.00	.00	.00	600.00	.00	100	600.00
5109	HSA Employer Funding	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	2,000.00
5151	PERS Contribution	7,803.00	.00	7,803.00	677.74	.00	7,786.38	16.62	100	7,620.00
5161	Group Insurance	7,088.00	.00	7,088.00	448.39	.00	7,111.44	(23.44)	100	7,120.00
5164	Workers Compensation	1,667.00	202.00	1,869.00	.00	.00	1,869.00	.00	100	2,450.00
	Personal Services Totals	\$74,292.00	\$202.00	\$74,494.00	\$5,367.17	\$0.00	\$74,466.97	\$27.03	100%	\$73,810.00
	Supplies									
5201	Office Supplies	250.00	.00	250.00	.00	.00	172.95	77.05	69	400.00
5203	Computer Supplies	350.00	.00	350.00	.00	.00	199.71	150.29	57	340.00
	Supplies Totals	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$372.66	\$227.34	62%	\$740.00
	Services									
5322	Conference/Reimb	700.00	.00	700.00	49.15	.00	550.97	149.03	79	290.00
5323	Publications	300.00	.00	300.00	.00	.00	140.00	160.00	47	140.00
5324	Professional Association Dues	25.00	.00	25.00	.00	.00	25.00	.00	100	20.00
5339	Misc Contract Services	10,000.00	.00	10,000.00	.00	9,000.00	.00	1,000.00	90	47,440.00
5353	Employee Fidelity Bond	75.00	.00	75.00	.00	.00	75.00	.00	100	70.00
5362	Equipment Maintenance	300.00	.00	300.00	16.09	.00	191.18	108.82	64	210.00
5373	Auditor/Treasurer Fees	600.00	.00	600.00	99.81	.00	313.36	286.64	52	330.00
5379	Other Governmental Billings	9,500.00	.00	9,500.00	331.21	.00	5,467.09	4,032.91	58	2,950.00
5391	Postage	500.00	.00	500.00	8.70	.00	177.75	322.25	36	170.00
	Services Totals	\$22,000.00	\$0.00	\$22,000.00	\$504.96	\$9,000.00	\$6,940.35	\$6,059.65	72%	\$51,640.00
	Transfers/Other									
5519	Miscellaneous Costs	6,000.00	.00	6,000.00	(186.00)	.00	3,214.00	2,786.00	54	1,210.00
5529	Miscellaneous Distributions	345,000.00	.00	345,000.00	21,280.32	.00	317,395.11	27,604.89	92	238,840.00
5530	Enterprise Zone Payment	600,000.00	.00	600,000.00	(554,439.26)	.00	.05	599,999.95	0	
	Transfers/Other Totals	\$951,000.00	\$0.00	\$951,000.00	(\$533,344.94)	\$0.00	\$320,609.16	\$630,390.84	34%	\$240,050.00
	EXPENSE TOTALS	\$1,047,892.00	\$202.00	\$1,048,094.00	(\$527,472.81)	\$9,000.00	\$402,389.14	\$636,704.86	39%	\$366,260.00
Department 564 - Income Tax Division Totals		(\$1,047,892.00)	(\$202.00)	(\$1,048,094.00)	\$527,472.81	(\$9,000.00)	(\$402,389.14)	(\$636,704.86)	39%	(\$366,260.00)
Fund 220 - Income Tax Fund Totals		\$1,047,892.00	\$202.00	\$1,048,094.00	(\$527,472.81)	\$9,000.00	\$402,389.14	\$636,704.86		\$366,260.00

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 260 - Street Fund										
Department 268 - Street Department										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	59,483.00	.00	59,483.00	4,575.62	.00	59,446.94	36.06	100	55,890.00
5102	Wages-Staff	264,719.00	1,250.00	265,969.00	20,166.11	.00	265,964.38	4.62	100	260,100.00
5105	Overtime	28,000.00	.00	28,000.00	469.01	.00	21,890.46	6,109.54	78	23,340.00
5106	Longevity	2,827.00	.00	2,827.00	.00	.00	2,377.00	450.00	84	2,800.00
5109	HSA Employer Funding	20,000.00	.00	20,000.00	.00	.00	20,000.00	.00	100	16,000.00
5151	PERS Contribution	49,704.00	.00	49,704.00	3,810.57	.00	47,584.32	2,119.68	96	46,140.00
5161	Group Insurance	77,902.00	1,250.00	79,152.00	6,030.80	.00	80,854.75	(1,702.75)	102	76,220.00
5164	Workers Compensation	10,617.00	1,290.00	11,907.00	.00	.00	11,907.00	.00	100	12,270.00
5166	Medicare	5,148.00	.00	5,148.00	352.26	.00	4,891.76	256.24	95	4,680.00
	Personal Services Totals	\$518,400.00	\$3,790.00	\$522,190.00	\$35,404.37	\$0.00	\$514,916.61	\$7,273.39	99%	\$497,470.00
	Supplies									
5201	Office Supplies	1,500.00	.00	1,500.00	219.89	917.33	524.88	57.79	96	1,880.00
5203	Computer Supplies	2,000.00	.00	2,000.00	.00	300.00	1,174.63	525.37	74	2,560.00
5205	Small Tools/Minor Equipment	1,500.00	.00	1,500.00	498.72	.00	773.08	726.92	52	4,580.00
5213	Repair and Maintenance Supplies	500.00	.00	500.00	.00	.00	69.70	430.30	14	150.00
5241	Uniforms-Purchased	2,000.00	.00	2,000.00	483.90	.00	2,828.81	(828.81)	141	2,030.00
5251	MV Gas and Oil	45,000.00	1,900.93	46,900.93	1,942.12	10,972.15	25,928.78	10,000.00	79	39,000.00
5252	Aggregates	10,000.00	.00	10,000.00	702.90	1,000.00	5,451.52	3,548.48	65	15,430.00
5253	Ice Control	140,000.00	.00	140,000.00	50,599.70	1,700.00	120,316.10	17,983.90	87	170,690.00
5259	Operating Materials and Supplies	70,000.00	3,695.35	73,695.35	15,377.88	15,275.93	54,371.50	4,047.92	95	78,220.00
	Supplies Totals	\$272,500.00	\$5,596.28	\$278,096.28	\$69,825.11	\$30,165.41	\$211,439.00	\$36,491.87	87%	\$314,570.00
	Services									
5311	Utilities	15,000.00	1,353.13	16,353.13	858.08	5,262.85	11,653.67	(563.39)	103	14,620.00
5313	Traffic Light Current	11,000.00	398.70	11,398.70	304.24	980.65	3,911.45	6,506.60	43	6,630.00
5321	Professional Training	500.00	.00	500.00	.00	.00	400.00	100.00	80	220.00
5322	Conference/Reimb	200.00	.00	200.00	.00	.00	.00	200.00	0	0.00
5324	Professional Association Dues	.00	.00	.00	.00	.00	25.00	(25.00)	+++	20.00
5331	Engineering/Architecture	14,000.00	3,128.43	17,128.43	.00	3,000.00	4,734.32	9,394.11	45	17,870.00
5339	Misc Contract Services	36,000.00	257.14	36,257.14	5,262.86	4,502.02	33,230.22	(1,475.10)	104	28,430.00
5351	Liability Insurance Deductible	7,500.00	.00	7,500.00	.00	.00	7,549.43	(49.43)	101	6,770.00
5352	Motor Vehicle Insurance	9,000.00	.00	9,000.00	.00	.00	9,055.00	(55.00)	101	8,440.00
5361	Building Repair/Maintenance	10,000.00	.00	10,000.00	379.86	1,282.78	10,915.94	(2,198.72)	122	12,180.00
5365	Utility Line Repair/Maintenance	20,000.00	.00	20,000.00	.00	17,922.04	5,077.96	(3,000.00)	115	24,310.00
5391	Postage	100.00	.00	100.00	.00	.00	8.21	91.79	8	0.00
5397	Uniform Rental	2,000.00	94.25	2,094.25	81.88	336.24	1,341.77	416.24	80	930.00
5399	Other Miscellaneous Services	1,000.00	.00	1,000.00	.00	.00	1,693.00	(693.00)	169	620.00
	Services Totals	\$126,300.00	\$5,231.65	\$131,531.65	\$6,886.92	\$33,286.58	\$89,595.97	\$8,649.10	93%	\$121,110.00



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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 260 - Street Fund										
Department 268 - Street Department										
	EXPENSE									
	<i>Capital Purchases</i>									
5632	Motor Vehicles	145,000.00	.00	145,000.00	27,165.00	.00	144,374.88	625.12	100	59,430
5633	Machinery and Equipment	125,000.00	.00	125,000.00	.00	.00	120,156.00	4,844.00	96	56,800
5639	Other Equipment	.00	.00	.00	.00	.00	5,400.00	(5,400.00)	+++	
	<i>Capital Purchases Totals</i>	\$270,000.00	\$0.00	\$270,000.00	\$27,165.00	\$0.00	\$269,930.88	\$69.12	100%	\$116,230
	EXPENSE TOTALS	\$1,187,200.00	\$14,617.93	\$1,201,817.93	\$139,281.40	\$63,451.99	\$1,085,882.46	\$52,483.48	96%	\$1,049,400
Department 268 - Street Department Totals		(\$1,187,200.00)	(\$14,617.93)	(\$1,201,817.93)	(\$139,281.40)	(\$63,451.99)	(\$1,085,882.46)	(\$52,483.48)	96%	(\$1,049,400)
Fund 260 - Street Fund Totals		\$1,187,200.00	\$14,617.93	\$1,201,817.93	\$139,281.40	\$63,451.99	\$1,085,882.46	\$52,483.48		\$1,049,400

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 270 - State Highway Fund										
Department 268 - Street Department										
	EXPENSE									
	Supplies									
5253	Ice Control	60,000.00	.00	60,000.00	.00	.00	60,000.00	.00	100	60,000.00
5259	Operating Materials and Supplies	10,000.00	.00	10,000.00	.00	2,916.00	7,083.20	.80	100	10,483.20
	Supplies Totals	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$2,916.00	\$67,083.20	\$0.80	100%	\$70,483.20
	Services									
5313	Traffic Light Current	12,000.00	440.74	12,440.74	354.58	1,165.35	4,574.12	6,701.27	46	7,324.12
5339	Misc Contract Services	3,000.00	.00	3,000.00	.00	.00	740.00	2,260.00	25	740.00
5365	Utility Line Repair/Maintenance	9,000.00	.00	9,000.00	.00	.00	17,800.00	(8,800.00)	198	11,414.00
	Services Totals	\$24,000.00	\$440.74	\$24,440.74	\$354.58	\$1,165.35	\$23,114.12	\$161.27	99%	\$18,734.12
	Capital Purchases									
5632	Motor Vehicles	70,000.00	.00	70,000.00	.00	.00	69,588.88	411.12	99	3,671.12
	Capital Purchases Totals	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$69,588.88	\$411.12	99%	\$3,671.12
	EXPENSE TOTALS	\$164,000.00	\$440.74	\$164,440.74	\$354.58	\$4,081.35	\$159,786.20	\$573.19	100%	\$92,893.32
Department 268 - Street Department Totals		(\$164,000.00)	(\$440.74)	(\$164,440.74)	(\$354.58)	(\$4,081.35)	(\$159,786.20)	(\$573.19)	100%	(\$92,893.32)
Fund 270 - State Highway Fund Totals		\$164,000.00	\$440.74	\$164,440.74	\$354.58	\$4,081.35	\$159,786.20	\$573.19		\$92,893.32

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 290 - Law Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	229,903.46	229,903.46	2,062.00	12,897.50	108,435.66	108,570.30	53	116,541
	Transfers/Other Totals	\$0.00	\$229,903.46	\$229,903.46	\$2,062.00	\$12,897.50	\$108,435.66	\$108,570.30	53%	\$116,541
	EXPENSE TOTALS	\$0.00	\$229,903.46	\$229,903.46	\$2,062.00	\$12,897.50	\$108,435.66	\$108,570.30	53%	\$116,541
	Department 111 - Police Division Totals	\$0.00	(\$229,903.46)	(\$229,903.46)	(\$2,062.00)	(\$12,897.50)	(\$108,435.66)	(\$108,570.30)	53%	(\$116,541)
	Fund 290 - Law Enforcement Fund Totals	\$0.00	\$229,903.46	\$229,903.46	\$2,062.00	\$12,897.50	\$108,435.66	\$108,570.30		\$116,541

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 291 - Drug Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	40,225.13	40,225.13	.00	.00	.00	40,225.13	0	
	Transfers/Other Totals	\$0.00	\$40,225.13	\$40,225.13	\$0.00	\$0.00	\$0.00	\$40,225.13	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$40,225.13	\$40,225.13	\$0.00	\$0.00	\$0.00	\$40,225.13	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$40,225.13)	(\$40,225.13)	\$0.00	\$0.00	\$0.00	(\$40,225.13)	0%	\$0.00
	Fund 291 - Drug Enforcement Fund Totals	\$0.00	\$40,225.13	\$40,225.13	\$0.00	\$0.00	\$0.00	\$40,225.13		\$0.00

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 292 - Safety Belt Program Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	4,376.00	4,376.00	.00	.00	.00	4,376.00	0	
	Transfers/Other Totals	\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$4,376.00)	(\$4,376.00)	\$0.00	\$0.00	\$0.00	(\$4,376.00)	0%	\$0.00
Fund 292 - Safety Belt Program Fund Totals		\$0.00	\$4,376.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$4,376.00		\$0.00

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 293 - DUI/Education/Enforcement Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	22,719.94	22,719.94	.00	.00	17,220.00	5,499.94	76	
	Transfers/Other Totals	\$0.00	\$22,719.94	\$22,719.94	\$0.00	\$0.00	\$17,220.00	\$5,499.94	76%	\$0.00
	EXPENSE TOTALS	\$0.00	\$22,719.94	\$22,719.94	\$0.00	\$0.00	\$17,220.00	\$5,499.94	76%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$22,719.94)	(\$22,719.94)	\$0.00	\$0.00	(\$17,220.00)	(\$5,499.94)	76%	\$0.00
Fund 293 - DUI/Education/Enforcement Fund Totals		\$0.00	\$22,719.94	\$22,719.94	\$0.00	\$0.00	\$17,220.00	\$5,499.94		\$0.00

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 294 - Federal Forfeiture Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	105,275.31	105,275.31	.00	.00	17,115.00	88,160.31	16	95,750
	Transfers/Other Totals	\$0.00	\$105,275.31	\$105,275.31	\$0.00	\$0.00	\$17,115.00	\$88,160.31	16%	\$95,750
	EXPENSE TOTALS	\$0.00	\$105,275.31	\$105,275.31	\$0.00	\$0.00	\$17,115.00	\$88,160.31	16%	\$95,750
	Department 111 - Police Division Totals	\$0.00	(\$105,275.31)	(\$105,275.31)	\$0.00	\$0.00	(\$17,115.00)	(\$88,160.31)	16%	(\$95,750)
	Fund 294 - Federal Forfeiture Fund Totals	\$0.00	\$105,275.31	\$105,275.31	\$0.00	\$0.00	\$17,115.00	\$88,160.31		\$95,750

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December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 295 - Law Enforcement Asst Fund										
Department 111 - Police Division										
	EXPENSE									
	Transfers/Other									
5529	Miscellaneous Distributions	.00	11,409.50	11,409.50	.00	.00	.00	11,409.50	0	
	Transfers/Other Totals	\$0.00	\$11,409.50	\$11,409.50	\$0.00	\$0.00	\$0.00	\$11,409.50	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$11,409.50	\$11,409.50	\$0.00	\$0.00	\$0.00	\$11,409.50	0%	\$0.00
	Department 111 - Police Division Totals	\$0.00	(\$11,409.50)	(\$11,409.50)	\$0.00	\$0.00	\$0.00	(\$11,409.50)	0%	\$0.00
Fund 295 - Law Enforcement Asst Fund Totals		\$0.00	\$11,409.50	\$11,409.50	\$0.00	\$0.00	\$0.00	\$11,409.50		\$0.00

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 297 - Edward Byrne Fund										
Department 111 - Police Division										
	EXPENSE									
	Personal Services									
5105	Overtime	.00	3.42	3.42	.00	.00	.00	3.42	0	
	Personal Services Totals	\$0.00	\$3.42	\$3.42	\$0.00	\$0.00	\$0.00	\$3.42	0%	\$0.00
	EXPENSE TOTALS	\$0.00	\$3.42	\$3.42	\$0.00	\$0.00	\$0.00	\$3.42	0%	\$0.00
Department 111 - Police Division Totals		\$0.00	(\$3.42)	(\$3.42)	\$0.00	\$0.00	\$0.00	(\$3.42)	0%	\$0.00
Fund 297 - Edward Byrne Fund Totals		\$0.00	\$3.42	\$3.42	\$0.00	\$0.00	\$0.00	\$3.42		\$0.00

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 710 - Water Fund										
Department 735 - Water Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	30,641.00	.00	30,641.00	2,357.04	.00	30,623.63	17.37	100	30,041.00
5102	Wages-Staff	189,740.00	.00	189,740.00	15,569.00	.00	182,157.17	7,582.83	96	190,441.00
5105	Overtime	2,500.00	.00	2,500.00	1,622.40	.00	15,356.08	(12,856.08)	614	15,561.00
5106	Longevity	1,000.00	.00	1,000.00	.00	.00	500.00	500.00	50	971.00
5109	HSA Employer Funding	18,000.00	.00	18,000.00	.00	.00	20,333.33	(2,333.33)	113	20,911.00
5151	PERS Contribution	31,343.00	.00	31,343.00	2,510.19	.00	29,997.47	1,345.53	96	30,381.00
5161	Group Insurance	70,511.00	.00	70,511.00	3,923.38	.00	58,647.71	11,863.29	83	66,121.00
5164	Workers Compensation	6,695.00	814.00	7,509.00	.00	.00	7,509.00	.00	100	6,131.00
5166	Medicare	2,570.00	.00	2,570.00	272.30	.00	3,168.36	(598.36)	123	3,101.00
	Personal Services Totals	\$353,000.00	\$814.00	\$353,814.00	\$26,254.31	\$0.00	\$348,292.75	\$5,521.25	98%	\$363,681.00
	Supplies									
5201	Office Supplies	2,900.00	.00	2,900.00	227.99	386.77	3,074.14	(560.91)	119	2,911.00
5203	Computer Supplies	800.00	.00	800.00	.00	.00	449.22	350.78	56	491.00
5213	Repair and Maintenance Supplies	10,000.00	.00	10,000.00	.00	100.00	3,476.98	6,423.02	36	7,111.00
5241	Uniforms-Purchased	900.00	64.99	964.99	89.99	92.86	1,073.47	(201.34)	121	991.00
5251	MV Gas and Oil	12,000.00	.00	12,000.00	435.00	.00	6,500.44	5,499.56	54	10,841.00
5252	Aggregates	30,000.00	1,721.40	31,721.40	4,494.34	2,278.26	22,982.04	6,461.10	80	26,071.00
5259	Operating Materials and Supplies	30,000.00	2,557.69	32,557.69	291.74	3,822.18	26,539.64	2,195.87	93	26,611.00
5263	Meters-Resale	25,000.00	.00	25,000.00	.00	.00	8,708.39	16,291.61	35	7,961.00
	Supplies Totals	\$111,600.00	\$4,344.08	\$115,944.08	\$5,539.06	\$6,680.07	\$72,804.32	\$36,459.69	69%	\$83,011.00
	Services									
5311	Utilities	9,500.00	351.88	9,851.88	246.87	2,231.25	5,435.42	2,185.21	78	5,571.00
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	305.00	695.00	30	411.00
5322	Conference/Reimb	500.00	.00	500.00	.00	.00	.00	500.00	0	
5324	Professional Association Dues	340.00	.00	340.00	.00	.00	148.00	192.00	44	71.00
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	
5331	Engineering/Architecture	14,000.00	5,152.48	19,152.48	895.78	5,000.00	10,044.11	4,108.37	79	8,131.00
5339	Misc Contract Services	27,000.00	257.14	27,257.14	1,254.89	402.02	15,978.81	10,876.31	60	5,031.00
5351	Liability Insurance Deductible	3,000.00	.00	3,000.00	.00	.00	3,235.47	(235.47)	108	2,901.00
5352	Motor Vehicle Insurance	2,250.00	.00	2,250.00	.00	.00	2,263.75	(13.75)	101	2,111.00
5361	Building Repair/Maintenance	8,000.00	.00	8,000.00	523.43	1,500.00	4,823.15	1,676.85	79	2,911.00
5362	Equipment Maintenance	3,850.00	.00	3,850.00	48.27	.00	854.96	2,995.04	22	1,941.00
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	451.00
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	10,679.96	(4,679.96)	178	4,101.00
5365	Utility Line Repair/Maintenance	34,000.00	295.00	34,295.00	2,888.00	4,800.00	31,321.50	(1,826.50)	105	39,101.00
5366	Computer Maintenance	12,500.00	.00	12,500.00	.00	.00	11,495.87	1,004.13	92	11,251.00
5378	Columbus Contract	5,025,000.00	(700,000.00)	4,325,000.00	.00	.00	4,293,717.56	31,282.44	99	4,434,231.00



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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 710 - Water Fund										
Department 735 - Water Division										
	EXPENSE									
	Services									
5379	Other Governmental Billings	13,500.00	.00	13,500.00	12,799.44	.00	12,799.44	700.56	95	12,799.44
5391	Postage	6,500.00	.00	6,500.00	29.10	.00	5,630.97	869.03	87	5,630.97
5397	Uniform Rental	1,600.00	86.45	1,686.45	55.28	126.00	960.45	600.00	64	1,491.28
5399	Other Miscellaneous Services	156,287.00	.00	156,287.00	1,007.12	.00	163,126.85	(6,839.85)	104	160,151.12
	Services Totals	\$5,326,327.00	(\$693,857.05)	\$4,632,469.95	\$19,748.18	\$14,059.27	\$4,572,821.27	\$45,589.41	99%	\$4,698,311.12
	Transfers/Other									
5513	Refunds-Permit	.00	.00	.00	(192.00)	.00	.00	.00	+++	
	Transfers/Other Totals	\$0.00	\$0.00	\$0.00	(\$192.00)	\$0.00	\$0.00	\$0.00	+++	\$0.00
	Capital Purchases									
5631	Furniture and Fixtures	400.00	.00	400.00	.00	.00	.00	400.00	0	
5633	Machinery and Equipment	9,000.00	.00	9,000.00	.00	.00	7,191.74	1,808.26	80	5,471.74
5639	Other Equipment	87,500.00	449.91	87,949.91	6,673.35	.00	60,037.73	27,912.18	68	49,411.73
	Capital Purchases Totals	\$96,900.00	\$449.91	\$97,349.91	\$6,673.35	\$0.00	\$67,229.47	\$30,120.44	69%	\$54,891.73
	EXPENSE TOTALS	\$5,887,827.00	(\$688,249.06)	\$5,199,577.94	\$58,022.90	\$20,739.34	\$5,061,147.81	\$117,690.79	98%	\$5,199,914.28
Department 735 - Water Division Totals		(\$5,887,827.00)	\$688,249.06	(\$5,199,577.94)	(\$58,022.90)	(\$20,739.34)	(\$5,061,147.81)	(\$117,690.79)	98%	(\$5,199,914.28)

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 710 - Water Fund										
Department 991 - Debt Service										
	EXPENSE									
	Debt Service									
5414	G. O. Bond-Principal	269,244.00	.00	269,244.00	33,872.00	.00	269,243.43	.57	100	283,487.00
5424	G. O. Bond-Interest	47,153.00	.00	47,153.00	9,755.83	.00	47,152.33	.67	100	56,791.00
	Debt Service Totals	\$316,397.00	\$0.00	\$316,397.00	\$43,627.83	\$0.00	\$316,395.76	\$1.24	100%	\$340,278.00
	EXPENSE TOTALS	\$316,397.00	\$0.00	\$316,397.00	\$43,627.83	\$0.00	\$316,395.76	\$1.24	100%	\$340,278.00
Department 991 - Debt Service Totals		(\$316,397.00)	\$0.00	(\$316,397.00)	(\$43,627.83)	\$0.00	(\$316,395.76)	(\$1.24)	100%	(\$340,278.00)
Fund 710 - Water Fund Totals		\$6,204,224.00	(\$688,249.06)	\$5,515,974.94	\$101,650.73	\$20,739.34	\$5,377,543.57	\$117,692.03		\$5,540,188.00

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 720 - Wastewater/Sewer Fund										
Department 736 - Wastewater Division										
	EXPENSE									
	Personal Services									
5101	Salary-Elected Officials/Director	30,641.00	.00	30,641.00	2,357.02	.00	30,623.18	17.82	100	30,041.00
5102	Wages-Staff	199,030.00	.00	199,030.00	16,195.87	.00	195,433.14	3,596.86	98	226,881.00
5105	Overtime	2,500.00	.00	2,500.00	.00	.00	511.38	1,988.62	20	871.00
5106	Longevity	1,050.00	.00	1,050.00	.00	.00	1,050.00	.00	100	1,050.00
5109	HSA Employer Funding	18,000.00	.00	18,000.00	.00	.00	22,333.33	(4,333.33)	124	17,250.00
5151	PERS Contribution	32,651.00	.00	32,651.00	2,909.98	.00	32,815.73	(164.73)	101	33,871.00
5161	Group Insurance	73,062.00	.00	73,062.00	9,079.73	.00	71,601.78	1,460.22	98	63,991.00
5164	Workers Compensation	6,975.00	847.00	7,822.00	.00	.00	7,822.00	.00	100	7,361.00
5166	Medicare	2,863.00	.00	2,863.00	259.47	.00	3,180.25	(317.25)	111	3,011.00
	Personal Services Totals	\$366,772.00	\$847.00	\$367,619.00	\$30,802.07	\$0.00	\$365,370.79	\$2,248.21	99%	\$384,341.00
	Supplies									
5201	Office Supplies	2,900.00	.00	2,900.00	228.00	386.67	3,074.25	(560.92)	119	2,591.00
5203	Computer Supplies	500.00	.00	500.00	.00	.00	449.28	50.72	90	491.00
5213	Repair and Maintenance Supplies	2,000.00	.00	2,000.00	55.91	.00	774.59	1,225.41	39	971.00
5241	Uniforms-Purchased	900.00	65.00	965.00	89.99	92.86	1,073.54	(201.40)	121	991.00
5251	MV Gas and Oil	12,000.00	.00	12,000.00	435.01	.00	6,500.50	5,499.50	54	10,841.00
5252	Aggregates	750.00	.00	750.00	.00	.00	.00	750.00	0	.00
5259	Operating Materials and Supplies	3,500.00	.00	3,500.00	.00	.00	872.60	2,627.40	25	1,471.00
	Supplies Totals	\$22,550.00	\$65.00	\$22,615.00	\$808.91	\$479.53	\$12,744.76	\$9,390.71	58%	\$17,381.00
	Services									
5311	Utilities	9,000.00	1,214.63	10,214.63	606.14	3,112.02	7,982.91	(880.30)	109	9,011.00
5321	Professional Training	1,000.00	.00	1,000.00	.00	.00	1,124.00	(124.00)	112	311.00
5322	Conference/Reimb	500.00	.00	500.00	.00	.00	.00	500.00	0	.00
5324	Professional Association Dues	130.00	.00	130.00	.00	.00	143.00	(13.00)	110	121.00
5325	Educational Assistance	500.00	.00	500.00	.00	.00	.00	500.00	0	.00
5331	Engineering/Architecture	14,000.00	1,764.77	15,764.77	432.00	5,000.00	3,074.27	7,690.50	51	6,071.00
5339	Misc Contract Services	5,300.00	287.44	5,587.44	1,279.12	475.96	15,098.20	(9,986.72)	279	5,331.00
5351	Liability Insurance Deductible	1,400.00	.00	1,400.00	.00	.00	1,078.49	321.51	77	961.00
5352	Motor Vehicle Insurance	2,800.00	.00	2,800.00	.00	.00	2,716.50	83.50	97	2,531.00
5361	Building Repair/Maintenance	9,000.00	.00	9,000.00	523.43	1,500.00	4,487.77	3,012.23	67	2,751.00
5362	Equipment Maintenance	1,950.00	.00	1,950.00	48.27	.00	1,109.97	840.03	57	641.00
5363	MV Repair/Maintenance-External	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	451.00
5364	MV Repair/Maintenance-Internal	6,000.00	.00	6,000.00	.00	.00	10,679.95	(4,679.95)	178	4,101.00
5365	Utility Line Repair/Maintenance	125,000.00	10,937.85	135,937.85	660.00	.00	117,527.56	18,410.29	86	85,501.00
5366	Computer Maintenance	14,000.00	.00	14,000.00	.00	.00	10,905.88	3,094.12	78	10,871.00
5378	Columbus Contract	5,677,000.00	228,274.69	5,905,274.69	258,929.53	.00	5,900,426.37	4,848.32	100	4,008,271.00
5391	Postage	6,500.00	.00	6,500.00	29.08	.00	5,630.91	869.09	87	5,601.00



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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 720 - Wastewater/Sewer Fund										
Department 736 - Wastewater Division										
	EXPENSE									
	Services									
5397	Uniform Rental	1,600.00	86.46	1,686.46	55.32	125.78	960.68	600.00	64	1,490.00
5399	Other Miscellaneous Services	122,000.00	.00	122,000.00	1,007.14	.00	119,987.23	2,012.77	98	116,280.00
	Services Totals	\$5,998,680.00	\$242,565.84	\$6,241,245.84	\$263,570.03	\$10,213.76	\$6,202,933.69	\$28,098.39	100%	\$4,260,350.00
	Capital Purchases									
5631	Furniture and Fixtures	400.00	.00	400.00	.00	.00	.00	400.00	0	
5632	Motor Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	34,220.00
5633	Machinery and Equipment	56,000.00	.00	56,000.00	.00	.00	53,502.08	2,497.92	96	6,610.00
5639	Other Equipment	87,500.00	449.91	87,949.91	6,673.35	.00	60,037.75	27,912.16	68	49,410.00
	Capital Purchases Totals	\$143,900.00	\$449.91	\$144,349.91	\$6,673.35	\$0.00	\$113,539.83	\$30,810.08	79%	\$90,250.00
	EXPENSE TOTALS	\$6,531,902.00	\$243,927.75	\$6,775,829.75	\$301,854.36	\$10,693.29	\$6,694,589.07	\$70,547.39	99%	\$4,752,350.00
Department 736 - Wastewater Division Totals		(\$6,531,902.00)	(\$243,927.75)	(\$6,775,829.75)	(\$301,854.36)	(\$10,693.29)	(\$6,694,589.07)	(\$70,547.39)	99%	(\$4,752,350.00)

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 720 - Wastewater/Sewer Fund										
Department 991 - Debt Service										
	EXPENSE									
	Debt Service									
5414	G. O. Bond-Principal	87,800.00	.00	87,800.00	.00	.00	87,800.00	.00	100	159,221
5424	G. O. Bond-Interest	14,587.00	.00	14,587.00	.00	.00	14,586.43	.57	100	31,108
	Debt Service Totals	\$102,387.00	\$0.00	\$102,387.00	\$0.00	\$0.00	\$102,386.43	\$0.57	100%	\$190,338
	EXPENSE TOTALS	\$102,387.00	\$0.00	\$102,387.00	\$0.00	\$0.00	\$102,386.43	\$0.57	100%	\$190,338
	Department 991 - Debt Service Totals	(\$102,387.00)	\$0.00	(\$102,387.00)	\$0.00	\$0.00	(\$102,386.43)	(\$0.57)	100%	(\$190,338)
Fund 720 - Wastewater/Sewer Fund Totals		\$6,634,289.00	\$243,927.75	\$6,878,216.75	\$301,854.36	\$10,693.29	\$6,796,975.50	\$70,547.96		\$4,942,688

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Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 740 - Storm Water Drainage Fund										
Department 737 - Storm Water Division										
	EXPENSE									
	Personal Services									
5102	Wages-Staff	156,738.00	.00	156,738.00	12,053.29	.00	156,656.28	81.72	100	153,600.00
5105	Overtime	4,900.00	.00	4,900.00	.00	.00	257.15	4,642.85	5	23,000.00
5106	Longevity	1,950.00	.00	1,950.00	.00	.00	1,950.00	.00	100	1,930.00
5109	HSA Employer Funding	14,000.00	.00	14,000.00	.00	.00	14,000.00	.00	100	14,000.00
5151	PERS Contribution	22,902.00	.00	22,902.00	1,960.44	.00	22,626.30	275.70	99	22,180.00
5161	Group Insurance	56,590.00	.00	56,590.00	3,474.96	.00	51,330.92	5,259.08	91	57,060.00
5164	Workers Compensation	4,892.00	594.00	5,486.00	.00	.00	5,486.00	.00	100	4,900.00
5166	Medicare	1,565.00	.00	1,565.00	105.28	.00	1,393.03	171.97	89	1,390.00
	Personal Services Totals	\$263,537.00	\$594.00	\$264,131.00	\$17,593.97	\$0.00	\$253,699.68	\$10,431.32	96%	\$255,320.00
	Supplies									
5201	Office Supplies	1,500.00	.00	1,500.00	.00	.00	985.00	515.00	66	980.00
5203	Computer Supplies	750.00	.00	750.00	60.47	238.11	409.47	102.42	86	200.00
5205	Small Tools/Minor Equipment	1,000.00	.00	1,000.00	199.90	.00	199.90	800.10	20	1,020.00
5241	Uniforms-Purchased	750.00	.00	750.00	69.95	.00	325.83	424.17	43	470.00
5251	MV Gas and Oil	6,500.00	138.40	6,638.40	183.69	1,082.65	3,055.75	2,500.00	62	4,660.00
5252	Aggregates	750.00	.00	750.00	.00	.00	234.00	516.00	31	110.00
5259	Operating Materials and Supplies	20,000.00	.00	20,000.00	4,006.50	2,400.00	19,263.13	(1,663.13)	108	14,800.00
	Supplies Totals	\$31,250.00	\$138.40	\$31,388.40	\$4,520.51	\$3,720.76	\$24,473.08	\$3,194.56	90%	\$22,270.00
	Services									
5311	Utilities	8,000.00	216.39	8,216.39	71.98	2,842.73	4,008.66	1,365.00	83	4,190.00
5321	Professional Training	400.00	.00	400.00	.00	.00	530.00	(130.00)	132	140.00
5322	Conference/Reimb	.00	.00	.00	.00	.00	10.00	(10.00)	+++	
5324	Professional Association Dues	100.00	.00	100.00	.00	.00	125.00	(25.00)	125	70.00
5331	Engineering/Architecture	8,000.00	.00	8,000.00	.00	1,500.00	4,622.26	1,877.74	77	5,890.00
5339	Misc Contract Services	36,000.00	257.14	36,257.14	2,922.34	4,402.00	24,158.91	7,696.23	79	38,220.00
5351	Liability Insurance Deductible	1,250.00	.00	1,250.00	.00	.00	1,078.49	171.51	86	960.00
5352	Motor Vehicle Insurance	1,750.00	.00	1,750.00	.00	.00	905.50	844.50	52	840.00
5361	Building Repair/Maintenance	5,000.00	.00	5,000.00	.00	.00	2,200.00	2,800.00	44	4,950.00
5364	MV Repair/Maintenance-Internal	4,500.00	.00	4,500.00	.00	.00	211.93	4,288.07	5	2,750.00
5365	Utility Line Repair/Maintenance	7,500.00	.00	7,500.00	935.00	2,000.00	935.00	4,565.00	39	5,490.00
5391	Postage	6,000.00	.00	6,000.00	.00	.00	5,010.10	989.90	84	5,020.00
5397	Uniform Rental	2,000.00	121.00	2,121.00	101.64	497.27	1,273.73	350.00	83	1,490.00
5399	Other Miscellaneous Services	35,000.00	.00	35,000.00	15.32	.00	32,019.03	2,980.97	91	31,800.00
	Services Totals	\$115,500.00	\$594.53	\$116,094.53	\$4,046.28	\$11,242.00	\$77,088.61	\$27,763.92	76%	\$101,870.00
	Capital Purchases									
5632	Motor Vehicles	140,000.00	.00	140,000.00	.00	.00	140,000.00	.00	100	34,710.00



December, 2015 Departmental Budget

8.a.a

Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund	740 - Storm Water Drainage Fund									
Department	737 - Storm Water Division									
	EXPENSE									
	<i>Capital Purchases</i>									
5633	Machinery and Equipment	42,000.00	.00	42,000.00	.00	.00	38,144.75	3,855.25	91	
	<i>Capital Purchases Totals</i>	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$178,144.75	\$3,855.25	98%	\$34,710
	EXPENSE TOTALS	\$592,287.00	\$1,326.93	\$593,613.93	\$26,160.76	\$14,962.76	\$533,406.12	\$45,245.05	92%	\$414,197
	Department 737 - Storm Water Division Totals	(\$592,287.00)	(\$1,326.93)	(\$593,613.93)	(\$26,160.76)	(\$14,962.76)	(\$533,406.12)	(\$45,245.05)	92%	(\$414,197)

Attachment: December, 2015 Departmental Budget 01_14_2016 1_08_12 PM Joni Crawford 46100VM7



December, 2015 Departmental Budget

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Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year T
Fund 740 - Storm Water Drainage Fund										
Department 991 - Debt Service										
	EXPENSE									
	Debt Service									
5414	G. O. Bond-Principal	95,000.00	.00	95,000.00	.00	.00	95,000.00	.00	100	92,000.00
5424	G. O. Bond-Interest	3,781.00	.00	3,781.00	.00	.00	3,781.00	.00	100	7,441.00
	Debt Service Totals	\$98,781.00	\$0.00	\$98,781.00	\$0.00	\$0.00	\$98,781.00	\$0.00	100%	\$99,441.00
	EXPENSE TOTALS	\$98,781.00	\$0.00	\$98,781.00	\$0.00	\$0.00	\$98,781.00	\$0.00	100%	\$99,441.00
	Department 991 - Debt Service Totals	(\$98,781.00)	\$0.00	(\$98,781.00)	\$0.00	\$0.00	(\$98,781.00)	\$0.00	100%	(\$99,441.00)
Fund 740 - Storm Water Drainage Fund Totals		\$691,068.00	\$1,326.93	\$692,394.93	\$26,160.76	\$14,962.76	\$632,187.12	\$45,245.05		\$513,631.00

Attachment: December, 2015 Departmental Budget 01_14_2016 1_08_12 PM Joni Crawford 46100VM7



December, 2015 Departmental Budget

8.a.a

Fiscal Year to Date 12/31/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 750 - Solid Waste Fund										
Department 738 - Refuse Collection										
	EXPENSE									
	Supplies									
5201	Office Supplies	1,500.00	.00	1,500.00	.00	.00	1,482.00	18.00	99	89
	Supplies Totals	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,482.00	\$18.00	99%	\$89
	Services									
5315	Private Hauler Contract	2,000,000.00	331,619.55	2,331,619.55	148,562.23	395,410.38	1,836,209.17	100,000.00	96	1,976,288
5391	Postage	7,000.00	.00	7,000.00	29.08	.00	5,630.88	1,369.12	80	5,600
5399	Other Miscellaneous Services	36,000.00	.00	36,000.00	130.14	.00	33,560.56	2,439.44	93	33,470
	Services Totals	\$2,043,000.00	\$331,619.55	\$2,374,619.55	\$148,721.45	\$395,410.38	\$1,875,400.61	\$103,808.56	96%	\$2,015,368
	EXPENSE TOTALS	\$2,044,500.00	\$331,619.55	\$2,376,119.55	\$148,721.45	\$395,410.38	\$1,876,882.61	\$103,826.56	96%	\$2,016,260
	Department 738 - Refuse Collection Totals	(\$2,044,500.00)	(\$331,619.55)	(\$2,376,119.55)	(\$148,721.45)	(\$395,410.38)	(\$1,876,882.61)	(\$103,826.56)	96%	(\$2,016,260)
	Fund 750 - Solid Waste Fund Totals	\$2,044,500.00	\$331,619.55	\$2,376,119.55	\$148,721.45	\$395,410.38	\$1,876,882.61	\$103,826.56		\$2,016,260
	Grand Totals	\$33,243,521.00	\$824,218.30	\$34,067,739.30	\$1,398,973.07	\$934,302.07	\$31,206,153.26	\$1,927,283.97		\$29,033,830

Attachment: December, 2015 Departmental Budget 01_14_2016 1_08_12 PM Joni Crawford 46100VM7



December, 2015 Budget by Classification

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Through 12/31/15
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
REVENUE							
Department 000 - General							
Property Taxes	249,001.00	.00	241,270.76	.00	7,730.24	97	247,731
Municipal Tax	11,541,985.00	1,041,819.24	12,437,680.54	.00	(895,695.54)	108	10,645,208
Other Local Taxes	474,600.00	23,503.03	585,573.80	.00	(110,973.80)	123	538,771
State Levied Shared Taxes	632,750.00	59,575.37	831,603.02	.00	(198,853.02)	131	843,841
Licenses	45,050.00	11,215.00	50,084.00	.00	(5,034.00)	111	40,651
Permits	152,000.00	11,212.50	221,979.12	.00	(69,979.12)	146	215,711
Fees	34,000.00	1,655.00	20,457.15	.00	13,542.85	60	12,521
Miscellaneous Charges for Services	87,200.00	3,144.55	95,563.85	.00	(8,363.85)	110	83,921
Recreational Charges	132,400.00	(3,015.33)	144,580.79	.00	(12,180.79)	109	165,241
Fines and Forfeitures	593,950.00	31,395.00	399,472.98	.00	194,477.02	67	530,261
Investment Earnings	200,000.00	(5,952.44)	175,493.74	.00	24,506.26	88	144,751
Other Revenues	364,100.00	32,122.03	616,033.90	.00	(251,933.90)	169	699,281
Donations	9,000.00	.00	4,714.00	.00	4,286.00	52	6,661
Reimbursements	23,000.00	11.00	271,970.57	.00	(248,970.57)	1,182	177,041
Sale of Assets	.00	.00	15,700.00	.00	(15,700.00)	+++	4,071
Transfers/Advances	2,000.00	28,734.66	36,484.63	.00	(34,484.63)	1,824	2,301
Department 000 - General Totals	\$14,541,036.00	\$1,235,419.61	\$16,148,662.85	\$0.00	(\$1,607,626.85)	111%	\$14,358,021
REVENUE TOTALS	\$14,541,036.00	\$1,235,419.61	\$16,148,662.85	\$0.00	(\$1,607,626.85)	111%	\$14,358,021
EXPENSE							
Department 000 - General							
Transfers/Other	10,000.00	10,000.00	10,000.00	.00	.00	100	\$10,000.00
Department 000 - General Totals	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	100%	\$10,000.00
Department 111 - Police Division							
Personal Services	8,099,777.00	716,012.49	8,063,715.34	2,592.42	33,469.24	100	7,848,121
Supplies	308,302.58	30,136.24	204,791.26	27,392.54	76,118.78	75	240,931
Services	580,035.10	40,587.63	452,789.70	60,443.77	66,801.63	88	424,301
Capital Purchases	219,964.95	1,062.48	154,327.07	2,800.99	62,836.89	71	190,811
Department 111 - Police Division Totals	\$9,208,079.63	\$787,798.84	\$8,875,623.37	\$93,229.72	\$239,226.54	97%	\$8,704,181
Department 112 - D.A.R.E.							
Supplies	1,385.21	.00	.00	.00	1,385.21	0	1,121
Department 112 - D.A.R.E. Totals	\$1,385.21	\$0.00	\$0.00	\$0.00	\$1,385.21	0%	\$1,121
Department 290 - Mechanic							
Personal Services	121,764.00	9,525.38	121,669.00	.00	95.00	100	118,641

Attachment: December, 2015 Budget by Classification 01_14_2016 1_07_53 PM Joni Crawford 46100VNG



December, 2015 Budget by Classification

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Through 12/31/15
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 290 - Mechanic							
Supplies	84,304.88	6,834.32	74,206.13	8,310.60	1,788.15	98	74,301
Services	39,463.83	6,262.04	25,377.97	11,489.78	2,596.08	93	24,751
Department 290 - Mechanic Totals	\$245,532.71	\$22,621.74	\$221,253.10	\$19,800.38	\$4,479.23	98%	\$217,701
Department 340 - Parks and Recreation							
Personal Services	628,147.00	42,249.74	595,578.83	.00	32,568.17	95	604,421
Supplies	151,203.94	11,460.62	129,933.79	6,829.01	14,441.14	90	145,221
Services	207,370.67	33,767.06	179,460.89	11,360.48	16,549.30	92	182,001
Transfers/Other	.00	(13,971.00)	.00	.00	.00	+++	
Capital Purchases	61,610.00	34,995.64	58,927.97	2,513.00	169.03	100	19,991
Department 340 - Parks and Recreation Totals	\$1,048,331.61	\$108,502.06	\$963,901.48	\$20,702.49	\$63,727.64	94%	\$951,651
Department 343 - Senior Center							
Personal Services	143,014.00	10,759.35	142,789.89	.00	224.11	100	137,241
Supplies	8,987.55	80.00	2,914.37	3,484.71	2,588.47	71	3,341
Services	185,168.83	559.69	168,580.27	5,129.48	11,459.08	94	12,911
Department 343 - Senior Center Totals	\$337,170.38	\$11,399.04	\$314,284.53	\$8,614.19	\$14,271.66	96%	\$153,501
Department 448 - Service Department							
Personal Services	487,618.00	37,860.44	483,050.92	.00	4,567.08	99	480,091
Supplies	16,391.37	836.43	11,261.16	2,442.79	2,687.42	84	10,141
Services	567,918.44	23,750.97	431,209.62	54,402.88	82,305.94	86	444,371
Capital Purchases	.00	.00	.00	.00	.00	+++	9,951
Department 448 - Service Department Totals	\$1,071,927.81	\$62,447.84	\$925,521.70	\$56,845.67	\$89,560.44	92%	\$944,551
Department 449 - Engineer							
Supplies	.00	.00	.00	.00	.00	+++	251
Services	.00	.00	.00	.00	.00	+++	2,511
Department 449 - Engineer Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,771
Department 479 - Building Department							
Personal Services	292,803.00	21,402.86	289,063.97	.00	3,739.03	99	279,211
Supplies	9,287.74	174.52	3,893.62	2,413.34	2,980.78	68	5,551
Services	57,231.24	3,800.05	37,262.05	8,994.05	10,975.14	81	23,151
Transfers/Other	.00	(26.75)	.00	.00	.00	+++	
Department 479 - Building Department Totals	\$359,321.98	\$25,350.68	\$330,219.64	\$11,407.39	\$17,694.95	95%	\$307,921

Attachment: December, 2015 Budget by Classification 01_14_2016 1_07_53 PM Joni Crawford 46100VNG



December, 2015 Budget by Classification

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Through 12/31/15
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 522 - Mayor							
Personal Services	157,330.00	11,065.36	156,062.85	.00	1,267.15	99	165,200.00
Supplies	1,100.00	.00	987.48	.00	112.52	90	340.00
Services	53,743.50	7,988.96	37,160.64	9,051.89	7,530.97	86	28,170.00
Department 522 - Mayor Totals	\$212,173.50	\$19,054.32	\$194,210.97	\$9,051.89	\$8,910.64	96%	\$193,730.00
Department 534 - Civil Service Commission							
Personal Services	43,805.00	2,888.42	43,223.85	.00	581.15	99	44,290.00
Supplies	800.00	320.00	729.91	.00	70.09	91	1,710.00
Services	26,500.00	2,013.00	19,766.16	4,395.00	2,338.84	91	7,320.00
Department 534 - Civil Service Commission Totals	\$71,105.00	\$5,221.42	\$63,719.92	\$4,395.00	\$2,990.08	96%	\$53,330.00
Department 545 - City Auditor							
Personal Services	329,398.00	25,063.78	325,580.57	.00	3,817.43	99	304,100.00
Supplies	6,000.00	554.84	4,371.34	.00	1,628.66	73	3,890.00
Services	62,657.00	851.07	57,284.44	985.00	4,387.56	93	52,860.00
Department 545 - City Auditor Totals	\$398,055.00	\$26,469.69	\$387,236.35	\$985.00	\$9,833.65	98%	\$360,860.00
Department 554 - City Attorney							
Personal Services	443,438.00	32,618.62	436,585.76	4,000.00	2,852.24	99	419,270.00
Supplies	2,400.00	.00	2,136.48	262.52	1.00	100	2,540.00
Services	52,154.00	7,740.01	37,801.95	7,755.99	6,596.06	87	32,670.00
Department 554 - City Attorney Totals	\$497,992.00	\$40,358.63	\$476,524.19	\$12,018.51	\$9,449.30	98%	\$454,490.00
Department 571 - City Council							
Personal Services	192,583.00	14,411.37	180,635.71	.00	11,947.29	94	165,400.00
Supplies	1,500.00	.00	955.71	175.91	368.38	75	700.00
Services	40,041.00	1,013.09	25,355.26	3,461.40	11,224.34	72	6,220.00
Department 571 - City Council Totals	\$234,124.00	\$15,424.46	\$206,946.68	\$3,637.31	\$23,540.01	90%	\$172,330.00
Department 580 - Development Department							
Personal Services	199,894.00	15,397.92	191,189.41	.00	8,704.59	96	169,520.00
Supplies	2,000.00	49.00	437.94	160.06	1,402.00	30	780.00
Services	34,987.35	493.44	23,720.39	8,752.83	2,514.13	93	192,080.00
Department 580 - Development Department Totals	\$236,881.35	\$15,940.36	\$215,347.74	\$8,912.89	\$12,620.72	95%	\$362,390.00
Department 582 - Human Resources Department							
Personal Services	57,961.00	5,492.69	57,071.05	.00	889.95	98	32,150.00
Supplies	11,409.99	1,317.16	10,432.70	619.85	357.44	97	7,900.00

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December, 2015 Budget by Classification

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Through 12/31/15
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category General Fund							
Fund Type							
Fund 110 - General Fund							
EXPENSE							
Department 582 - Human Resources Department							
Services	19,401.95	484.86	14,934.83	1,000.00	3,467.12	82	14,100.00
Department 582 - Human Resources Department Totals	\$88,772.94	\$7,294.71	\$82,438.58	\$1,619.85	\$4,714.51	95%	\$54,160.00
Department 584 - Computer Department							
Personal Services	183,574.00	13,373.92	180,855.28	2,512.27	206.45	100	162,290.00
Supplies	6,000.00	.00	400.49	1,007.07	4,592.44	23	1,020.00
Services	233,944.60	.00	131,179.25	53,976.64	48,788.71	79	126,920.00
Capital Purchases	60,000.00	.00	.00	9,000.00	51,000.00	15	1,790.00
Department 584 - Computer Department Totals	\$483,518.60	\$13,373.92	\$312,435.02	\$66,495.98	\$104,587.60	78%	\$292,040.00
Department 593 - Clerk of Courts							
Personal Services	193,699.00	17,538.51	193,301.42	.00	397.58	100	173,040.00
Supplies	4,746.02	377.95	1,698.56	784.70	2,262.76	52	2,060.00
Services	90,602.00	14,566.84	63,371.35	14,897.91	12,332.74	86	71,520.00
Department 593 - Clerk of Courts Totals	\$289,047.02	\$32,483.30	\$258,371.33	\$15,682.61	\$14,993.08	95%	\$246,630.00
Department 595 - General and Administrative							
Personal Services	276,337.00	2,322.08	268,835.50	7,426.45	75.05	100	190,340.00
Supplies	3,000.00	351.50	2,550.70	.00	449.30	85	4,030.00
Services	413,454.92	8,427.39	333,509.93	61,437.35	18,507.64	96	407,740.00
Capital Purchases	42,617.53	1,518.62	40,865.76	802.78	948.99	98	8,010.00
Department 595 - General and Administrative Totals	\$735,409.45	\$12,619.59	\$645,761.89	\$69,666.58	\$19,980.98	97%	\$610,130.00
Department 810 - Public Health and Welfare							
Services	257,939.51	.00	257,939.51	.00	.00	100	219,420.00
Department 810 - Public Health and Welfare Totals	\$257,939.51	\$0.00	\$257,939.51	\$0.00	\$0.00	100%	\$219,420.00
EXPENSE TOTALS	\$15,786,767.70	\$1,216,360.60	\$14,741,736.00	\$403,065.46	\$641,966.24	96%	\$14,302,960.00
Fund 110 - General Fund Totals							
REVENUE TOTALS	14,541,036.00	1,235,419.61	16,148,662.85	.00	(1,607,626.85)	111%	14,358,020.00
EXPENSE TOTALS	15,786,767.70	1,216,360.60	14,741,736.00	403,065.46	641,966.24	96%	14,302,960.00
Fund 110 - General Fund Net Gain (Loss)	(\$1,245,731.70)	\$19,059.01	\$1,406,926.85	(\$403,065.46)	\$2,249,593.09	(81%)	\$55,050.00
Fund Type Totals							
REVENUE TOTALS	14,541,036.00	1,235,419.61	16,148,662.85	.00	(1,607,626.85)	111%	14,358,020.00
EXPENSE TOTALS	15,786,767.70	1,216,360.60	14,741,736.00	403,065.46	641,966.24	96%	14,302,960.00
Fund Type Net Gain (Loss)	(\$1,245,731.70)	\$19,059.01	\$1,406,926.85	(\$403,065.46)	\$2,249,593.09	(81%)	\$55,050.00

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Through 12/31/15
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category General Fund Totals							
REVENUE TOTALS	14,541,036.00	1,235,419.61	16,148,662.85	.00	(1,607,626.85)	111%	14,358,021.00
EXPENSE TOTALS	15,786,767.70	1,216,360.60	14,741,736.00	403,065.46	641,966.24	96%	14,302,965.00
Fund Category General Fund Net Gain (Loss)	(\$1,245,731.70)	\$19,059.01	\$1,406,926.85	(\$403,065.46)	\$2,249,593.09	(81%)	\$55,056.00

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Through 12/31/15
Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category Special Revenue Funds							
Fund Type							
Fund 220 - Income Tax Fund							
REVENUE							
Department 000 - General							
Municipal Tax	297,500.00	(524,235.92)	398,564.43	.00	(101,064.43)	134	463,241
Investment Earnings	2,500.00	173.81	865.97	.00	1,634.03	35	269
Department 000 - General Totals	\$300,000.00	(\$524,062.11)	\$399,430.40	\$0.00	(\$99,430.40)	133%	\$463,511
REVENUE TOTALS	\$300,000.00	(\$524,062.11)	\$399,430.40	\$0.00	(\$99,430.40)	133%	\$463,511
EXPENSE							
Department 564 - Income Tax Division							
Personal Services	74,494.00	5,367.17	74,466.97	.00	27.03	100	73,811
Supplies	600.00	.00	372.66	.00	227.34	62	741
Services	22,000.00	504.96	6,940.35	9,000.00	6,059.65	72	51,641
Transfers/Other	951,000.00	(533,344.94)	320,609.16	.00	630,390.84	34	240,051
Department 564 - Income Tax Division Totals	\$1,048,094.00	(\$527,472.81)	\$402,389.14	\$9,000.00	\$636,704.86	39%	\$366,261
EXPENSE TOTALS	\$1,048,094.00	(\$527,472.81)	\$402,389.14	\$9,000.00	\$636,704.86	39%	\$366,261
Fund 220 - Income Tax Fund Totals							
REVENUE TOTALS	300,000.00	(524,062.11)	399,430.40	.00	(99,430.40)	133%	463,511
EXPENSE TOTALS	1,048,094.00	(527,472.81)	402,389.14	9,000.00	636,704.86	39%	366,261
Fund 220 - Income Tax Fund Net Gain (Loss)	(\$748,094.00)	\$3,410.70	(\$2,958.74)	(\$9,000.00)	\$736,135.26	2%	\$97,241

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Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Ac
Fund Category Special Revenue Funds							
Fund Type							
Fund 260 - Street Fund							
REVENUE							
Department 000 - General							
State Levied Shared Taxes	1,290,000.00	112,576.86	1,318,941.19	.00	(28,941.19)	102	1,311,48
Investment Earnings	10,000.00	23,603.52	23,603.52	.00	(13,603.52)	236	18,08
Other Revenues	.00	.00	8,583.57	.00	(8,583.57)	+++	6,59
Reimbursements	20,000.00	.00	15,569.00	.00	4,431.00	78	5,90
Department 000 - General Totals	\$1,320,000.00	\$136,180.38	\$1,366,697.28	\$0.00	(\$46,697.28)	104%	\$1,342,07
REVENUE TOTALS	\$1,320,000.00	\$136,180.38	\$1,366,697.28	\$0.00	(\$46,697.28)	104%	\$1,342,07
EXPENSE							
Department 000 - General							
Capital Purchases	755,960.09	.00	.00	755,959.72	.37	100	14,45
Department 000 - General Totals	\$755,960.09	\$0.00	\$0.00	\$755,959.72	\$0.37	100%	\$14,45
Department 268 - Street Department							
Personal Services	522,190.00	35,404.37	514,916.61	.00	7,273.39	99	497,47
Supplies	278,096.28	69,825.11	211,439.00	30,165.41	36,491.87	87	314,57
Services	131,531.65	6,886.92	89,595.97	33,286.58	8,649.10	93	121,11
Capital Purchases	270,000.00	27,165.00	269,930.88	.00	69.12	100	116,23
Department 268 - Street Department Totals	\$1,201,817.93	\$139,281.40	\$1,085,882.46	\$63,451.99	\$52,483.48	96%	\$1,049,40
EXPENSE TOTALS	\$1,957,778.02	\$139,281.40	\$1,085,882.46	\$819,411.71	\$52,483.85	97%	\$1,063,85
Fund 260 - Street Fund Totals							
REVENUE TOTALS	1,320,000.00	136,180.38	1,366,697.28	.00	(46,697.28)	104%	1,342,07
EXPENSE TOTALS	1,957,778.02	139,281.40	1,085,882.46	819,411.71	52,483.85	97%	1,063,85
Fund 260 - Street Fund Net Gain (Loss)	(\$637,778.02)	(\$3,101.02)	\$280,814.82	(\$819,411.71)	\$99,181.13	84%	\$278,21

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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Special Revenue Funds							
Fund Type							
Fund 270 - State Highway Fund							
REVENUE							
Department 000 - General							
State Levied Shared Taxes	102,500.00	9,127.85	106,804.24	.00	(4,304.24)	104	106,331.00
Investment Earnings	2,500.00	2,176.35	2,176.35	.00	323.65	87	1,660.00
Department 000 - General Totals	\$105,000.00	\$11,304.20	\$108,980.59	\$0.00	(\$3,980.59)	104%	\$107,991.00
REVENUE TOTALS	\$105,000.00	\$11,304.20	\$108,980.59	\$0.00	(\$3,980.59)	104%	\$107,991.00
EXPENSE							
Department 268 - Street Department							
Supplies	70,000.00	.00	67,083.20	2,916.00	.80	100	70,480.00
Services	24,440.74	354.58	23,114.12	1,165.35	161.27	99	18,730.00
Capital Purchases	70,000.00	.00	69,588.88	.00	411.12	99	3,670.00
Department 268 - Street Department Totals	\$164,440.74	\$354.58	\$159,786.20	\$4,081.35	\$573.19	100%	\$92,890.00
EXPENSE TOTALS	\$164,440.74	\$354.58	\$159,786.20	\$4,081.35	\$573.19	100%	\$92,890.00
Fund 270 - State Highway Fund Totals							
REVENUE TOTALS	105,000.00	11,304.20	108,980.59	.00	(3,980.59)	104%	107,991.00
EXPENSE TOTALS	164,440.74	354.58	159,786.20	4,081.35	573.19	100%	92,890.00
Fund 270 - State Highway Fund Net Gain (Loss)	(\$59,440.74)	\$10,949.62	(\$50,805.61)	(\$4,081.35)	\$4,553.78	92%	\$15,101.00
Fund Type Totals							
REVENUE TOTALS	1,725,000.00	(376,577.53)	1,875,108.27	.00	(150,108.27)	109%	1,913,580.00
EXPENSE TOTALS	3,170,312.76	(387,836.83)	1,648,057.80	832,493.06	689,761.90	78%	1,523,010.00
Fund Type Net Gain (Loss)	(\$1,445,312.76)	\$11,259.30	\$227,050.47	(\$832,493.06)	\$839,870.17	42%	\$390,560.00
Fund Category Special Revenue Funds Totals							
REVENUE TOTALS	1,725,000.00	(376,577.53)	1,875,108.27	.00	(150,108.27)	109%	1,913,580.00
EXPENSE TOTALS	3,170,312.76	(387,836.83)	1,648,057.80	832,493.06	689,761.90	78%	1,523,010.00
Fund Category Special Revenue Funds Net Gain (Loss)	(\$1,445,312.76)	\$11,259.30	\$227,050.47	(\$832,493.06)	\$839,870.17	42%	\$390,560.00

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Summary List

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 710 - Water Fund							
REVENUE							
Department 000 - General							
Utility Charges	940,000.00	100,183.35	740,127.75	.00	199,872.25	79	766,831
Other Revenues	.00	.00	3,548.94	.00	(3,548.94)	+++	7,491
Reimbursements	.00	.00	300.00	.00	(300.00)	+++	571
Department 000 - General Totals	\$940,000.00	\$100,183.35	\$743,976.69	\$0.00	\$196,023.31	79%	\$774,901
Department 735 - Water Division							
Utility Charges	5,320,000.00	737,554.88	5,444,387.55	.00	(124,387.55)	102	5,589,121
Other Revenues	40,000.00	(5,037.65)	85,269.87	.00	(45,269.87)	213	74,771
Reimbursements	.00	.00	.00	.00	.00	+++	361
Department 735 - Water Division Totals	\$5,360,000.00	\$732,517.23	\$5,529,657.42	\$0.00	(\$169,657.42)	103%	\$5,664,251
REVENUE TOTALS	\$6,300,000.00	\$832,700.58	\$6,273,634.11	\$0.00	\$26,365.89	100%	\$6,439,161
EXPENSE							
Department 000 - General							
Services	25,572.33	.00	25,572.33	.00	.00	100	18,081
Capital Purchases	1,268,434.38	186,698.84	867,183.65	169,418.62	231,832.11	82	335,751
Department 000 - General Totals	\$1,294,006.71	\$186,698.84	\$892,755.98	\$169,418.62	\$231,832.11	82%	\$353,831
Department 735 - Water Division							
Personal Services	353,814.00	26,254.31	348,292.75	.00	5,521.25	98	363,681
Supplies	115,944.08	5,539.06	72,804.32	6,680.07	36,459.69	69	83,011
Services	4,632,469.95	19,748.18	4,572,821.27	14,059.27	45,589.41	99	4,698,311
Transfers/Other	.00	(192.00)	.00	.00	.00	+++	
Capital Purchases	97,349.91	6,673.35	67,229.47	.00	30,120.44	69	54,891
Department 735 - Water Division Totals	\$5,199,577.94	\$58,022.90	\$5,061,147.81	\$20,739.34	\$117,690.79	98%	\$5,199,911
Department 991 - Debt Service							
Debt Service	316,397.00	43,627.83	316,395.76	.00	1.24	100	340,271
Department 991 - Debt Service Totals	\$316,397.00	\$43,627.83	\$316,395.76	\$0.00	\$1.24	100%	\$340,271
EXPENSE TOTALS	\$6,809,981.65	\$288,349.57	\$6,270,299.55	\$190,157.96	\$349,524.14	95%	\$5,894,021
Fund 710 - Water Fund Totals							
REVENUE TOTALS	6,300,000.00	832,700.58	6,273,634.11	.00	26,365.89	100%	6,439,161
EXPENSE TOTALS	6,809,981.65	288,349.57	6,270,299.55	190,157.96	349,524.14	95%	5,894,021
Fund 710 - Water Fund Net Gain (Loss)	(\$509,981.65)	\$544,351.01	\$3,334.56	(\$190,157.96)	\$323,158.25	37%	\$545,131

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Summary Listing

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 720 - Wastewater/Sewer Fund							
REVENUE							
Department 000 - General							
Utility Charges	500,000.00	47,219.19	358,809.93	.00	141,190.07	72	370,661.19
Department 000 - General Totals	\$500,000.00	\$47,219.19	\$358,809.93	\$0.00	\$141,190.07	72%	\$370,661.19
Department 736 - Wastewater Division							
Utility Charges	5,200,000.00	691,178.24	5,272,240.67	.00	(72,240.67)	101	5,261,540.00
Other Revenues	.00	25.00	1,038.25	.00	(1,038.25)	+++	1,300.00
Department 736 - Wastewater Division Totals	\$5,200,000.00	\$691,203.24	\$5,273,278.92	\$0.00	(\$73,278.92)	101%	\$5,262,840.00
REVENUE TOTALS	\$5,700,000.00	\$738,422.43	\$5,632,088.85	\$0.00	\$67,911.15	99%	\$5,633,500.00
EXPENSE							
Department 000 - General							
Capital Purchases	758,333.15	295,485.45	579,751.94	53,862.55	124,718.66	84	53,651.94
Department 000 - General Totals	\$758,333.15	\$295,485.45	\$579,751.94	\$53,862.55	\$124,718.66	84%	\$53,651.94
Department 736 - Wastewater Division							
Personal Services	367,619.00	30,802.07	365,370.79	.00	2,248.21	99	384,340.00
Supplies	22,615.00	808.91	12,744.76	479.53	9,390.71	58	17,380.00
Services	6,241,245.84	263,570.03	6,202,933.69	10,213.76	28,098.39	100	4,260,350.00
Capital Purchases	144,349.91	6,673.35	113,539.83	.00	30,810.08	79	90,250.00
Department 736 - Wastewater Division Totals	\$6,775,829.75	\$301,854.36	\$6,694,589.07	\$10,693.29	\$70,547.39	99%	\$4,752,350.00
Department 991 - Debt Service							
Debt Service	102,387.00	.00	102,386.43	.00	.57	100	190,330.00
Department 991 - Debt Service Totals	\$102,387.00	\$0.00	\$102,386.43	\$0.00	\$0.57	100%	\$190,330.00
EXPENSE TOTALS	\$7,636,549.90	\$597,339.81	\$7,376,727.44	\$64,555.84	\$195,266.62	97%	\$4,996,340.00
Fund 720 - Wastewater/Sewer Fund Totals							
REVENUE TOTALS	5,700,000.00	738,422.43	5,632,088.85	.00	67,911.15	99%	5,633,500.00
EXPENSE TOTALS	7,636,549.90	597,339.81	7,376,727.44	64,555.84	195,266.62	97%	4,996,340.00
Fund 720 - Wastewater/Sewer Fund Net Gain (Loss)	(\$1,936,549.90)	\$141,082.62	(\$1,744,638.59)	(\$64,555.84)	\$127,355.47	93%	\$637,160.00

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Through 12/31/15
Summary Listing

Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 740 - Storm Water Drainage Fund							
REVENUE							
Department 737 - Storm Water Division							
Utility Charges	675,000.00	90,209.56	657,641.72	.00	17,358.28	97	648,301.76
Department 737 - Storm Water Division Totals	\$675,000.00	\$90,209.56	\$657,641.72	\$0.00	\$17,358.28	97%	\$648,301.76
REVENUE TOTALS	\$675,000.00	\$90,209.56	\$657,641.72	\$0.00	\$17,358.28	97%	\$648,301.76
EXPENSE							
Department 000 - General							
Capital Purchases	183,927.50	.00	.00	183,927.14	.36	100	5,491.14
Department 000 - General Totals	\$183,927.50	\$0.00	\$0.00	\$183,927.14	\$0.36	100%	\$5,491.14
Department 737 - Storm Water Division							
Personal Services	264,131.00	17,593.97	253,699.68	.00	10,431.32	96	255,321.65
Supplies	31,388.40	4,520.51	24,473.08	3,720.76	3,194.56	90	22,271.81
Services	116,094.53	4,046.28	77,088.61	11,242.00	27,763.92	76	101,871.43
Capital Purchases	182,000.00	.00	178,144.75	.00	3,855.25	98	34,711.41
Department 737 - Storm Water Division Totals	\$593,613.93	\$26,160.76	\$533,406.12	\$14,962.76	\$45,245.05	92%	\$414,191.29
Department 991 - Debt Service							
Debt Service	98,781.00	.00	98,781.00	.00	.00	100	99,441.00
Department 991 - Debt Service Totals	\$98,781.00	\$0.00	\$98,781.00	\$0.00	\$0.00	100%	\$99,441.00
EXPENSE TOTALS	\$876,322.43	\$26,160.76	\$632,187.12	\$198,889.90	\$45,245.41	95%	\$519,131.67
Fund 740 - Storm Water Drainage Fund Totals							
REVENUE TOTALS	675,000.00	90,209.56	657,641.72	.00	17,358.28	97%	648,301.76
EXPENSE TOTALS	876,322.43	26,160.76	632,187.12	198,889.90	45,245.41	95%	519,131.67
Fund 740 - Storm Water Drainage Fund Net Gain (Loss)	(\$201,322.43)	\$64,048.80	\$25,454.60	(\$198,889.90)	\$27,887.13	86%	\$129,166.09

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Classification	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Total Actual
Fund Category Enterprise Funds							
Fund Type							
Fund 750 - Solid Waste Fund							
REVENUE							
Department 738 - Refuse Collection							
Utility Charges	2,040,000.00	174,467.69	2,031,784.73	.00	8,215.27	100	2,120,871.45
Department 738 - Refuse Collection Totals	\$2,040,000.00	\$174,467.69	\$2,031,784.73	\$0.00	\$8,215.27	100%	\$2,120,871.45
REVENUE TOTALS	\$2,040,000.00	\$174,467.69	\$2,031,784.73	\$0.00	\$8,215.27	100%	\$2,120,871.45
EXPENSE							
Department 738 - Refuse Collection							
Supplies	1,500.00	.00	1,482.00	.00	18.00	99	89.99
Services	2,374,619.55	148,721.45	1,875,400.61	395,410.38	103,808.56	96	2,015,361.45
Department 738 - Refuse Collection Totals	\$2,376,119.55	\$148,721.45	\$1,876,882.61	\$395,410.38	\$103,826.56	96%	\$2,016,261.45
EXPENSE TOTALS	\$2,376,119.55	\$148,721.45	\$1,876,882.61	\$395,410.38	\$103,826.56	96%	\$2,016,261.45
Fund 750 - Solid Waste Fund Totals							
REVENUE TOTALS	2,040,000.00	174,467.69	2,031,784.73	.00	8,215.27	100%	2,120,871.45
EXPENSE TOTALS	2,376,119.55	148,721.45	1,876,882.61	395,410.38	103,826.56	96%	2,016,261.45
Fund 750 - Solid Waste Fund Net Gain (Loss)	(\$336,119.55)	\$25,746.24	\$154,902.12	(\$395,410.38)	\$95,611.29	72%	\$104,610.00
Fund Type Totals							
REVENUE TOTALS	14,715,000.00	1,835,800.26	14,595,149.41	.00	119,850.59	99%	14,841,850.00
EXPENSE TOTALS	17,698,973.53	1,060,571.59	16,156,096.72	849,014.08	693,862.73	96%	13,425,761.45
Fund Type Net Gain (Loss)	(\$2,983,973.53)	\$775,228.67	(\$1,560,947.31)	(\$849,014.08)	\$574,012.14	81%	\$1,416,088.55
Fund Category Enterprise Funds Totals							
REVENUE TOTALS	14,715,000.00	1,835,800.26	14,595,149.41	.00	119,850.59	99%	14,841,850.00
EXPENSE TOTALS	17,698,973.53	1,060,571.59	16,156,096.72	849,014.08	693,862.73	96%	13,425,761.45
Fund Category Enterprise Funds Net Gain (Loss)	(\$2,983,973.53)	\$775,228.67	(\$1,560,947.31)	(\$849,014.08)	\$574,012.14	81%	\$1,416,088.55
Grand Totals							
REVENUE TOTALS	30,981,036.00	2,694,642.34	32,618,920.53	.00	(1,637,884.53)	105%	31,113,451.45
EXPENSE TOTALS	36,656,053.99	1,889,095.36	32,545,890.52	2,084,572.60	2,025,590.87	94%	29,251,741.45
Grand Total Net Gain (Loss)	(\$5,675,017.99)	\$805,546.98	\$73,030.01	(\$2,084,572.60)	\$3,663,475.40	35%	\$1,861,710.00

Attachment: December, 2015 Budget by Classification 01_14_2016 1_07_53 PM Joni Crawford 46100VNG

Clerk of Court**Leslie Clark****7232 E. Main Street****Reynoldsubrg OH 43068****614-322-6852 phone****Memo****DATE: January 25, 2016****TO: City Council****CC:****RE: CLERK OF COURT REPORT MONTH ENDING DECEMBER
2015**

I am submitting monies collected from the courts held on Dec. 3, 10, 17, 23 and 30. I am also submitting monies collected during the same period pursuant to City Ordinance Nos. 146-94 and 104-02.

Fines&Waivers/Bond Costs/Bond Forfeitures Order In	(#110.4512)	\$12,328.05
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Court Costs & Misc. Costs Assessed	(#110.4510)	\$16,075.00
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Sub-Total (To General Revenue Fund)		\$28,403.05
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Computerization Needs Fund	(#211.4510)	\$ 1,860.00
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Enforcement & Education Fund	(#293.4616)	\$ 66.00
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Sub-Total		\$ 1,926.00
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Total Amount Submitted		\$30,329.05
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Water and Wastewater Department

Mike Root

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **January 25, 2016**

TO: **Service Committee**

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO AN AGREEMENT WITH EMH&T FOR THE ENGINEERING AND MANAGEMENT OF SEWER LINE CCTV AND MANHOLE INSPECTIONS, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading).

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Requests passage after 3 readings to begin project timely.

Request legislation for the Mayor to accept proposal with EMH&T, 5500 New Albany Road, Columbus, Ohio 43054 for the management of reviewing of CCTV videos and manhole inspections.

Request authorization to proceed with this proposal for the amount of \$72,672.00 from account 720.736.5365.

Mike Root

Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us



MEMORANDUM

DATE: 1/13/2016

TO: Reynoldsburg City Council

CC: Mayor Brad McCloud, Auditor Richard Harris, Service Director, Nathan Burd

RE: 2016 Manhole Inspection and CCTV Log Review

Please see proposal from EMH&T for management of our 2016 Manhole Inspection and CCTV Log Review. We will be CCTV 15,915 feet this year. We will be in Greentree, Treebourne and Lancaster Ave area. This area has never been televised.

We will be doing 600 manhole inspections. This work is what generates our CIP work.

Our CMOM Program consists of 2 parts, inspection and rehabilitation. The rehabilitation part will be funded through our CIP Account. The inspection part would come from our operating budget.

Request authorization to proceed with proposal, in the amount of \$72,672.00 from 720.736.5365.

Water and Wastewater Department

Mike Root

614-322-4500 Phone

ORDINANCE REQUEST

DATE: January 25, 2016

TO: Finance Committee

RE: ORDINANCE AUTHORIZING MAYOR TO ENTER INTO CONTRACT WITH EMH&T FOR THE 2016 MANHOLE REHABILITATION PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading).

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Would like to pass after 3 readings to start engineering on project.

Request legislation for the Mayor to accept proposal with EMH&T, 5500 New Albany Road, Columbus, Ohio 43054 for the engineering, plans, prepare bid document, supply bid documents for distribution, advertise for bids received and preparation of bid tabs for the 2016 Manhole Rehabilitation Project for a contract amount of \$11,775.00.

Request appropriation of \$11,775.00 from Sewer CIP Account 720.000.0000.5622 to account 720.000.0152.5622.



January 13, 2016

Mr. Michael Root
 Superintendent of Water and Wastewater
 City of Reynoldsburg
 7232 East Main St
 Reynoldsburg, OH 43068

**Re: City of Reynoldsburg 2016 Sanitary Manhole Rehabilitation Project
 Proposal for Professional Services**

Dear Mr. Root,

EMH&T is pleased to submit our proposal for detailed design of the 2016 Sanitary Manhole Rehabilitation Project. This project was identified through the Capacity Assessment and Sanitary Sewer Evaluation Study that was completed as part of the City's response to the Ohio EPA Director's Final Findings and Orders (DFFO). As part of this study, numerous manhole defects were identified throughout the City's sanitary collection system. This project will focus on the rehabilitation of approximately 25 to 30 manholes with a total project budget of \$100,000.

SCOPE OF SERVICES

EMH&T will provide engineering services necessary to prepare construction plans, specifications, and bid documents for these improvements. The scope of services includes:

1. Project Planning and Specifications

- a. Review existing available information including existing CCTV recordings/logs, manhole inspections, GIS information, and record plans to develop a list of candidate manholes.
- b. Develop a preferred list of manholes with the City's Water and Wastewater Department Staff.
- c. Create a manhole rehabilitation exhibit and map.
- d. Develop manhole rehabilitation specifications along with a project cost estimate for City review and approval.

2. Bidding

- a. Once the final list of manholes and construction budget is coordinated with the City, prepare a specification and bidding booklet.
- b. Prepare 10 copies of the bidding documents and specifications for the City to distribute to prospective bidders.
- c. Review questions from contractors during bidding and issue bid addenda if necessary.
- d. Attend the bid opening, prepare a bid tabulation and award recommendation, and prepare conformed copies of the contract documents for the City and contractor to enter into an agreement.

A legacy of experience. A reputation for excellence.

5500 New Albany Road, Columbus, OH 43054 • Phone 614.775.4500 • Fax 614.775.4800

Columbus • Charlotte • Cincinnati • Indianapolis
 emht.com

City of Reynoldsburg
2016 Sanitary Manhole Rehabilitation Project

January 13, 2016
Page 2 of 2

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed Eleven Thousand, Seven Hundred, Seventy-five Dollars and no cents (\$11,775.00) without prior authorization from the City. Invoices will be submitted monthly, based on the progress of the work, and are payable upon receipt. Should this scope increase to incorporate additional improvements, additional fees may be necessary to cover the cost of professional services.

If this description and estimated fee meet your approval, please authorize with your signature below. Please contact me at (614) 775-4555 if you have any questions.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON & TILTON, INC.



Ryan M. Andrews, PE
Senior Project Manager

Attachments: Fee Spreadsheet (1 Page)

Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

Attachment: Proposal - 2016 Reynoldsburg San MH Rehab Project 1.13.16 (1296 : 2016 Manhole Rehabilitation Project)

CITY OF REYNOLDSBURG - 2016 SANITARY MANHOLE REHABILITATION PROGRAM

January 13, 2015

Detail	Labor Rates								Reimbursable Expenses				Fee Per Task
	Senior Engineer / Project Manager	Engineer II	Engineer I	Senior Surveyor	Surveyor II	Project Designer II	Task Total Hours	Task Labor Cost	Stakes, prints, postal, special delivery and miscellaneous items	Mileage	Filing fees, subconsultant services, permitting fees, etc.	Task Total Expenses	
TASK 1 - PROJECT PLANNING AND SPECIFICATIONS	16	40	0	0	0	20	76	\$ 7,560.00	\$ 100.00	\$ 75.00	\$ -	\$ 175.00	
Design Meetings (kick-off meeting, site visits, and progress meetings)	6	4				4		\$ 1,428.00		\$ 75.00			\$ 1,503.00
Prepare Project Exhibit	2	4				16		\$ 1,812.00					\$ 1,812.00
Review of Existing Information	4	8						\$ 1,320.00					\$ 1,320.00
Preliminary Opinion of Probable Cost	2	16						\$ 1,920.00					\$ 1,920.00
Manhole Rehabilitation Specifications	2	8						\$ 1,080.00	\$ 100.00				\$ 1,180.00
													\$ 7,735.00
TASK 2 - Bidding	8	18	0	0	0	0	26	\$ 2,850.00	\$ 850.00	\$ 40.00	\$ 300.00	\$ 1,190.00	
Bid Document Preparation	4	12						\$ 1,740.00	\$ 850.00	\$ 40.00	\$ 300.00		\$ 2,930.00
Assistance During Bidding (RFI's)	2	2						\$ 450.00					\$ 450.00
Bid Evaluation, Bid Tabulation & Recommendation	2	4						\$ 660.00					\$ 660.00
													\$ 4,040.00
Total Hours	24	58	0	0	0	20	102	\$ 10,410.00	\$ 950.00	\$ 115.00	\$ 300.00	\$ 1,365.00	\$ 11,775.00

Total Labor Cost = \$ 10,410.00
Reimbursable Expenses = \$ 1,365.00

Total Fee = \$ 11,775.00

Principal	\$	150.00	0	\$	-
Senior Engineer/Project Manager	\$	120.00	24	\$	2,880.00
Engineer II	\$	105.00	58	\$	6,090.00
Engineer I	\$	85.00	0	\$	-
Engineer Aide	\$	78.00	0	\$	-
Structural Engineer	\$	78.00	0	\$	-
Senior Surveyor	\$	105.00	0	\$	-
Surveyor II	\$	90.00	0	\$	-
Surveyor I	\$	80.00	0	\$	-
Senior Environmental Scientist	\$	98.00	0	\$	-
Environmental Scientist II	\$	86.00	0	\$	-
Environmental Scientist I	\$	70.00	0	\$	-
Senior Planner	\$	98.00	0	\$	-
Landscape Architect/Planner	\$	85.00	0	\$	-
Project Designer II	\$	72.00	20	\$	1,440.00
Project Designer I	\$	66.00	0	\$	-
Construction Project Manager	\$	110.00	0	\$	-
Senior Construction Representative	\$	80.00	0	\$	-
Construction Inspector II	\$	70.00	0	\$	-
Construction Inspector I	\$	60.00	0	\$	-
Survey Field Crew	\$	144.00	0	\$	-
Administrative/Clerical	\$	55.00	0	\$	-
SUBTOTAL (ENG)			102.0	\$	10,410.00

Water and Wastewater Department

Mike Root

614-322-4500 Phone

ORDINANCE REQUEST

DATE: **January 25, 2016**

TO: **Finance Committee**

RE: REQUEST LEGISLATION AUTHORIZING MAYOR TO ENTER INTO CONTRACT FOR THE 2016 BRIARCLIFF/AIDA WATER MAIN REPLACEMENT PROJECT, APPROPRIATING FUNDS THEREFORE, AND DECLARING AN EMERGENCY. (Requests Passage as an Emergency at Third Reading).

Emergency/Suspension: Emergency

Reason For Emergency: Financial needs of the City's government

Statement of necessity: Would like to pass after 3 readings to start engineering on project.

Request legislation for the Mayor to accept proposal with EMH&T, 5500 New Albany Road, Columbus, Ohio 43054 for the engineering, plans, prepare bid document, supply bid documents for distribution, advertise for bids received and preparation of bid tabs for the 2016 Briarcliff/Aida Water Main Replacement for a contract amount of \$38,582.00.

Request appropriation of \$38,582.00 from Water CIP Account 710.000.0000.5621 to account 710.000.0151.5621.

Mike Root

Water/Wastewater Superintendent
CITY OF REYNOLDSBURG
7232 EAST MAIN STREET
REYNOLDSBURG, OHIO 43068
(614) 322-4500 voice
(614) 575-4573 fax
mroot@ci.reynoldsburg.oh.us



MEMORANDUM

DATE: 1/13/2016

TO: Reynoldsburg City Council

CC: Mayor Brad McCloud, Auditor Richard Harris, Service Director, Nathan Burd

RE: 2016 Briarcliff/Aida Water Main Replacement

Please see proposal from EMH&T for engineering and bidding for the replacement of Briarcliff/Aida Water Main Replacement. We will be replacing 1,040 linear feet of 6" water main with 8" water main. The anticipated total project cost for the improvements proposed is approximately \$310,000.

Please see attached map of water line replacement. This section of line has had 7 main breaks.

We are request an appropriation of \$38,582.00 from Water CIP Account 710.000.0000.5621 to 710.000.0151.5621.

Attachment: 2016 Briarcliff- Aida Water Line Replacement Memo (1295 : 2016 Briarcliff/Aida Water Main Replacement)



January 13, 2016

Mr. Michael Root
 Superintendent of Water and Wastewater
 City of Reynoldsburg
 7232 East Main St
 Reynoldsburg, OH 43068

**Re: City of Reynoldsburg 2016 Water Main Replacement Project:
 Briarcliff Road – Aida Drive Area
 Proposal for Professional Services**

Dear Mr. Root:

EMH&T is pleased to present a proposal for survey, detailed engineering, and bidding services for the 2016 Water Main Replacement Project. This project was identified as a critical need by the Water and Wastewater Department due to the fact that it is undersized (currently 6-in diameter pipe) and has been susceptible to several breaks over the past few years. The improvements will include the following:

- Replacement of approximately 1,040 linear feet of 6-in water main in the alleyway north of the Kroger shopping center between Briarcliff Road and Aida Drive.
- Replacement of fire hydrants
- Options for tracing wire and cathodic protection will be evaluated and implemented in design

The anticipated total project cost for the improvements proposed is approximately \$310,000 as outlined in the attached preliminary opinion of probable cost.

SCOPE OF SERVICES

EMH&T will provide engineering and surveying services necessary to prepare construction plans and specifications for the abandonment of the existing 6-in waterline and appurtenances and installation of approximately 1,040 linear feet of proposed 8-in water main and appurtenances. The scope of services will include:

1. Survey
 - a. Survey – Horizontal and vertical control will be established for a basis of design and construction. Roadway centerline and right-of-way will be established. Topography necessary for the design will be acquired within or directly adjacent to the established right-of-way.
2. Preliminary Engineering (50% Plans)
 - a. Review of existing site conditions, Record Plans, and right-of-way; and coordination with the City of Reynoldsburg.
 - b. Creation of an electronic base map that is developed using topographic survey, GIS, record plan, and OUPS data.

- c. Preliminary Plans (50%) – These plans will illustrate the preliminary overall improvements for the waterline replacement improvement. EMH&T will meet with City staff to present the 50% design and again to discuss comments compiled by City staff upon completion of the review. An opinion of probable construction cost will also be presented. The 50% design will be provided to private utility owners to allow them to determine extent of impact from the proposed improvements.
3. Final Engineering
 - a. EMH&T will incorporate City and private utility company comments into the final engineering design.
 - b. Develop sedimentation and erosion control details and requirements and the maintenance of traffic scheme for the improvements.
 - c. Pre-Final Plans (90%) – These plans will represent the near completion of the design phase of the project. EMH&T will meet with the City to review the 90% submission and again upon completion of the City's review to discuss comments. Updated plans will be provided to the utility owners to allow for final determination of impact and to allow their relocation design to begin (if required). An updated opinion of probable construction cost will be provided as well.
 - d. Final Plans (100%) – Final plans will be provided to the City for signature approval. These will have all comments (from all applicable reviewers) from the 90% submission addressed. A final opinion of probable construction cost will also be provided.
4. Bidding
 - a. We will prepare the bidding documents and plan sets necessary to conduct public bidding for the construction of the improvement. It is assumed that we will provide 15 copies of the bid documents to the City. Tasks to be completed in conjunction with the bidding phase will include:
 - i. Bid document preparation
 - ii. Advertisement preparation
 - iii. Issuance of addenda, if necessary
 - iv. Bid tabulation
 - v. Review of bids and formal recommendation of award

The Scope of Services does not include inspection services during the construction phase or any efforts subsequent to the awarding of the Contract. Items specifically not included within the scope of this proposal include: construction inspection, construction administration, land appraisal, land acquisition assistance, private utility relocation design, offsite (outside of R/W) storm sewer improvements, or environmental permitting. A proposal for construction administration and inspection services will be provided to the City when plans are completed and the project is ready for bidding.

Deliverables:

In conjunction with the services described herein, the following deliverables are planned:

- 50% Plan Submission
 - 2 - Plan Sets (Reynoldsburg)
 - Utility Submission (Number TBD)
 - 50% Opinion of Probable Construction Cost
- 90% Plan Submission
 - 2 – Plan Sets (Reynoldsburg)
 - Utility Submission (Number TBD)
 - 90% Opinion of Probable Construction Cost
- Final Plan Submission
 - 1- Plan set with mylar cover (Reynoldsburg)
 - Utility Submission (Number TBD)

- Final Opinion of Probable Construction Cost
- Bidding
 - 15 Plan sets and bid document books
 - Addenda, If necessary
 - Formal bid tabulation
 - Letter of award recommendation

SCHEDULE

We are prepared to begin work identified in this proposal immediately upon receipt of Notice to Proceed. Assuming a Notice to Proceed is issued by the City in Mid-March 2016; we anticipate that the following schedule can be met.

Engineering Design Completion:	June 2016
Bid Advertisement and Opening:	July 2016
Notice of Award/Initiate Construction:	July-August 2016
Construction Complete:	October 2016

FEE

These services will be provided as per the conditions of our Professional Services Agreement and the associated Time Rates for the City. Fees for the work described within the Scope of Services shall not exceed Thirty-eight Thousand, Five Hundred Eighty-two dollars and no cents (\$38,582.00) without prior authorization from the City. Invoices will be submitted monthly and based on the progress of the work and are payable upon receipt.

These fees will not be exceeded without prior authorization from the City of Reynoldsburg. Should this scope increase to incorporate additional improvements, additional fees may be necessary to cover the cost of professional services.

Invoices will be submitted monthly and EMH&T services will be billed according to our contracted rate schedule.

If this description and estimated fee meet your approval, please authorize with your signature below. Please contact me at (614) 775-4555 if you have any questions.

Respectfully submitted,

EVANS, MECHWART, HAMBLETON & TILTON, INC.



Ryan M. Andrews, PE
Senior Project Manager

Attachments: Exhibit – Briarcliff Area WM Replacement (1 Page)
Preliminary Project Cost Estimate (1 Page)
Fee Spreadsheet (1 Page)

City of Reynoldsburg
2016 Water Main Replacement Project

January 13, 2016
Page 4 of 4

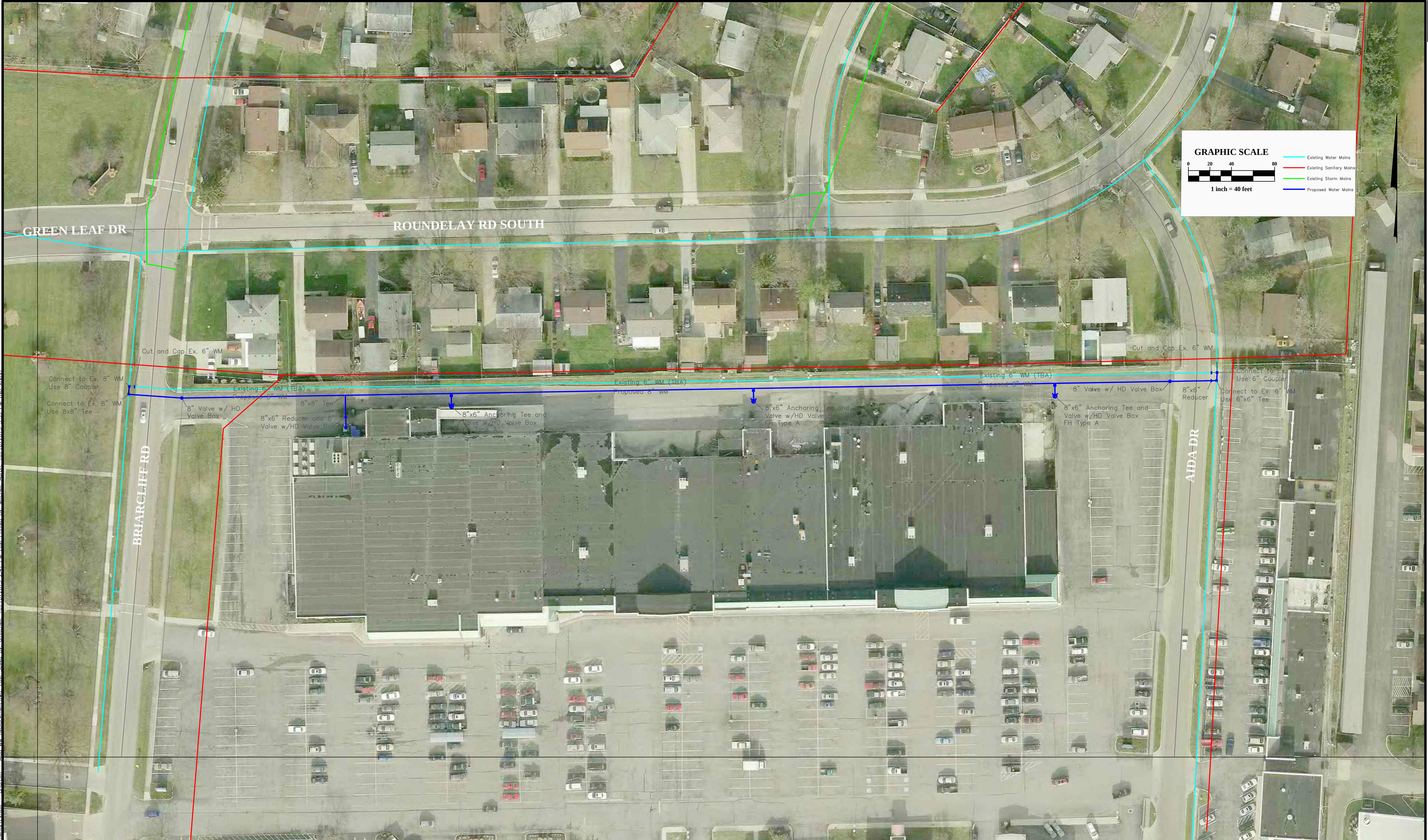
Acceptance and Authorization to Proceed:

Authorized Signature/Date

PO Number/Date

Print Name

Attachment: Proposal - 2016 WM Replacement - Briarcliff 1.13.16 (1295 : 2016 Briarcliff/Aida Water Main Replacement)



REVISIONS		
MARK	DATE	DESCRIPTION

EMH&T

Evans, Mechwart, Hambleton & Tilton, Inc.
Engineers • Surveyors • Planners • Scientists
5500 New Albany Road, Columbus, OH 43054
Phone: 614.775.4500 Toll free: 888.775.3648
emht.com

CITY OF REYNOLDSBURG

PRELIMINARY
NOT TO BE USED
FOR CONSTRUCTION

CITY OF REYNOLDSBURG, FRANKLIN COUNTY, OHIO
WATER MAIN EXHIBIT
FOR
**BRIARCLIFF - AIDA AREA
WATERMAIN REPLACEMENT**

DATE	JOB NO.
October 16, 2015	20150179
SCALE	SHEET
1" = 40'	1/1



PRELIMINARY OPINION OF PROBABLE PROJECT COST
CITY OF REYNOLDSBURG, OHIO

2016 WATER MAIN REPLACEMENT PROJECT
BRIARCLIFF-ADA AREA
January 11, 2016

Ref	Spec	Item No.	Description	Quantity	Units	Unit Cost	Item Cost
BRIARCLIFF ROAD - ADA DRIVE WATER MAIN							
1	COC	207	SEDIMENTATION & EROSION CONTROL	1	LS	\$5,000.00	\$5,000.00
2	ODOT	259	PERMANENT PAVEMENT REPLACEMENT, TYPE 2B (PER R-2)	775	SY	\$75.00	\$58,125.00
3	ODOT	452	DRIVEWAY APPROACH PAVEMENT (PER R-3 and R-11)	30	SY	\$100.00	\$3,000.00
4	COC	608	4" CONCRETE SIDEWALK, REMOVED AND REPLACE, CLASS S CONCRETE (PER R-9)	140	SF	\$9.00	\$1,260.00
5	COC	609	CONCRETE CURB AND GUTTER, REMOVE AND REPLACE, CLASS C CONCRETE (PER R-6)	28	LF	\$35.00	\$980.00
6	ODOT	614	MAINTENANCE OF TRAFFIC	1	LS	\$7,500.00	\$7,500.00
7	ODOT	623	CONSTRUCTION LAYOUT STAKES	1	LS	\$3,000.00	\$3,000.00
8	COC	653	TOPSOIL, FURNISHED AND PLACED (D=3")	3	CY	\$50.00	\$150.00
9	COC	659	SEEDING AND MULCHING	36	SY	\$2.50	\$90.00
10	COC	801	6" DUCTILE IRON PIPE AND FITTINGS (HYDRANT LEADS) AND TYPE A BACKFILL	45	LF	\$110.00	\$4,950.00
11	COC	801	8" PVC PIPE (AWWA C900 OR C909) W/ DUCTILE IRON FITTINGS AND TYPE A BACKFILL	1,038	LF	\$90.00	\$93,420.00
	COC	801	6" PVC PIPE (AWWA C900 OR C909) W/ DUCTILE IRON FITTINGS AND TYPE A BACKFILL	25	LF	\$75.00	\$1,875.00
12	COC	*801	DUCTILE IRON FITTINGS, INCREASE OR DECREASE	100	LB	\$4.00	\$400.00
13	COC	802	6" VALVE W/ H.D. BOX	4	EA	\$900.00	\$3,600.00
14	COC	802	8" VALVE W/ H.D. BOX (PER WA-9)	2	EA	\$1,400.00	\$2,800.00
16	COC	805	3/4" WATER SERVICE, TRANSFERRED W/ NEW BOX PER DETAIL (WA-4)	6	EA	\$2,000.00	\$12,000.00
17	COC	808	CUT AND PLUG 6" WATER LINE	2	EA	\$550.00	\$1,100.00
18	COC	808	REMOVE VALVE BOX AND CLOSE VALVE	2	EA	\$250.00	\$500.00
19	COC	809	FIRE HYDRANT, TYPE A (PER WA-10)	3	EA	\$3,500.00	\$10,500.00
20	COC	809	FIRE HYDRANT, REMOVE AND STORE	1	EA	\$400.00	\$400.00
21	COC	*811	INCREASE OR DECREASE IN EXCAVATION OR BACKFILL	100	CY	\$15.00	\$1,500.00
22	-	SPEC	TRACER WIRE AND ACCESSORIES	1,088	LF	\$2.00	\$2,176.00
23	-	SPEC	SERVICE LINE CATHODIC PROTECTION	6	EA	\$350.00	\$2,100.00

*DENOTES CONTINGENCY ITEM

SUBTOTAL =	\$216,426.00
CONTINGENCY (10%) =	\$21,600.00
OPINION OF PROBABLE CONSTRUCTION COST =	\$238,026.00
DESIGN AND CONSTRUCTION PHASE PROFESSIONAL SERVICES (30%) =	\$71,400.00
OPINION OF PROBABLE PROJECT COST =	\$309,426.00
PREPARED BY:	AJM
CHECKED BY:	RMA
CHECKED DATE:	01/13/16

Attachment: Proposal - 2016 WM Replacement - Briarcliff 1.13.16 (1295 : 2016 Briarcliff/Aida Water Main Replacement)

CITY OF REYNOLDSBURG - BRIARCLIFF RD-AIDA DR WATER MAIN IMPROVEMENT

January 13, 2015

Labor Rates										Reimbursible Expenses				
Detail	Senior Engineer / Project Manager	Engineer II	Engineer I	Senior Surveyor	Surveyor II	Project Designer II	Survey Field Crew	Task Total Hours	Task Labor Cost	Stakes, prints, postal, special delivery and miscellaneous items	Mileage	Filing fees, subconsultant services, permitting fees, etc.	Task Total Expenses	Fee Per Task
TASK 1 - Survey	0	2	0	4	20	0	24	68	\$ 6,986.00	\$ 100.00	\$ 75.00	\$ -	\$ 175.00	
Field Survey		2		4	20		24		\$ 6,986.00	\$ 100.00	\$ 75.00			\$ 7,161.00
														\$ 7,161.00
TASK 2 - Preliminary Engineering (50% Plans)	26	48	0	0	0	74	0	148	\$ 13,488.00	\$ 275.00	\$ 100.00	\$ -	\$ 375.00	
Design Meetings (kick-off meeting, site visits, and progress meetings)	10	8				8			\$ 2,616.00	\$ 75.00	\$ 100.00			\$ 2,791.00
Base Map		4				32			\$ 2,724.00					\$ 2,724.00
Review of Existing Information	6	8							\$ 1,560.00					\$ 1,560.00
Preliminary Water Main Plans (Plan and Profile)	6	12				24			\$ 3,708.00					\$ 3,708.00
Preliminary Opinion of Probable Cost	2	8							\$ 1,080.00					\$ 1,080.00
Preparation of Submittals	2	4				8			\$ 1,236.00	\$ 150.00				\$ 1,386.00
Utility Coordination (Plan Sets)		4				2			\$ 564.00	\$ 50.00				\$ 614.00
														\$ 13,863.00
TASK 3 - Final Engineering (100% Plans)	20	34	0	0	0	88	0	166	\$ 14,178.00	\$ -	\$ -	\$ -	\$ -	
Final Water Main Plan and Profile	4	12				40			\$ 6,492.00					\$ 6,492.00
Connection Details and Miscellaneous Details	4	4				16			\$ 2,052.00					\$ 2,052.00
Plan Notes and Specifications	4	4				8			\$ 1,476.00					\$ 1,476.00
Sedimentation and Erosion Control Plan	2	4				8			\$ 1,236.00					\$ 1,236.00
Maintenance of Traffic Plan	2	4				8			\$ 1,236.00					\$ 1,236.00
Final Opinion of Probable Construction Cost	2	4							\$ 660.00					\$ 660.00
Preparation of Submittals	2	2				8			\$ 1,026.00					\$ 1,026.00
Reimbursables (Prints, Mileage, Etc.)									\$ -					\$ -
														\$ 14,178.00
TASK 4 - Bidding	6	14	0	0	0	0	0	20	\$ 2,190.00	\$ 850.00	\$ 40.00	\$ 300.00	\$ 1,190.00	
Bid Document Preparation	2	8							\$ 1,080.00	\$ 850.00	\$ 40.00	\$ 300.00		\$ 2,270.00
Assistance During Bidding (RFI's)	2	2							\$ 450.00					\$ 450.00
Bid Evaluation, Bid Tabulation & Recommendation	2	4							\$ 660.00					\$ 660.00
Reimbursables (Printing, Etc.)									\$ -					\$ -
														\$ 3,380.00
Total Hours	52	98	0	4	20	162	24	402	\$ 36,842.00	\$ 1,225.00	\$ 215.00	\$ 300.00	\$ 1,740.00	\$ 38,582.00

Total Labor Cost = \$ 36,842.00
Reimbursable Expenses = \$ 1,740.00

Total Fee = \$ 38,582.00

Principal	\$	150.00	0	\$	-
Senior Engineer/Project Manager	\$	120.00	52	\$	6,240.00
Engineer II	\$	105.00	98	\$	10,290.00
Engineer I	\$	85.00	0	\$	-
Engineer Aide	\$	78.00	24	\$	1,872.00
Structural Engineer	\$	78.00	0	\$	-
Senior Surveyor	\$	105.00	4	\$	420.00
Surveyor II	\$	90.00	20	\$	1,800.00
Surveyor I	\$	80.00	0	\$	-
Senior Environmental Scientist	\$	98.00	0	\$	-
Environmental Scientist II	\$	86.00	0	\$	-
Environmental Scientist I	\$	70.00	0	\$	-
Senior Planner	\$	98.00	0	\$	-
Landscape Architect/Planner	\$	85.00	0	\$	-
Project Designer II	\$	72.00	162	\$	11,664.00
Project Designer I	\$	66.00	0	\$	-
Construction Project Manager	\$	110.00	0	\$	-
Senior Cosntruction Representative	\$	80.00	0	\$	-
Construction Inspector II	\$	70.00	2	\$	140.00
Construction Inspector I	\$	60.00	16	\$	960.00
Survey Field Crew	\$	144.00	24	\$	3,456.00
Administrative/Clerical	\$	55.00	0	\$	-
SUBTOTAL (ENG)			402.0	\$	36,842.00

Development Department**Dan Havener****7232 E. Main Street****Reynoldsburg OHIO 43068****614-322-6831 Phone****ORDINANCE REQUEST**

DATE: **January 25, 2016****TO:** **Service Committee****RE:** ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE
CITY OF REYNOLDSBURG ADOPTED BY ORDINANCE NO. 131-95
ON NOVEMBER 27, 1995 AND AS SUBSEQUENTLY AMENDED -
Refugee Road Southwest, Reynoldsburg, Ohio, from Unzoned/Agriculture
to AR-3- Multiple Family Residence District, applicant, Drew McClain.
(First Reading 11/9/2015, Public Hearing 12/7/2015, Planning
Commission Hearing 1/07/2016).

Rezoning request



Planning and Zoning Division
City of Reynoldsburg
7232 East Main Street
Reynoldsburg, Ohio

Application #: 172014
Permit #:
Date Submitted: 10/28/15
Fee Amount: \$1000.00
☒ Paid: 22261

PLANNING COMMISSION APPLICATION

II. PROPERTY INFORMATION			
Property Address/Name of Plat: Refugee Rd. SW Reynoldsburg, Oh. 43068		FOR REZONING ONLY	
Description of Location for Preliminary and Final Plat only: 11.222 AC. Sec 4, R20, T16 Etna Township		Proposed Zoning: AR-3	
Parcel ID(s): 115-026616-00.001		Size of Area to be Rezoned: 11.222 AC	
Number of Lots: One	Present Zoning: Un-Zoned	Present Use: Agriculture	Existing Structures: none
Complete Where Applicable: Engineer/Surveyor: Jobes Henderson & Associates Builder: McClain Development		Proposed Use: Assisted Living	
III. PROPERTY OWNER OF RECORD			
Property Owner Name(s): SRJ Properties of Ohio LLC.		Property Owner Address(s): 11000 Twp. Hwy. 133, Nevada, Ohio 44849	
IV. APPLICANT INFORMATION			
Applicant Name: Drew McClain			
Applicant Address: 29 W. Locust Street; Newark, OH 43055			
Applicant Phone Number: 740.345.3700		Applicant Email: dmccclain@jmcclainco.com	
I. PROJECT TYPE			
☐ Subdivision Without Plat (\$150 Residential/\$250 Commercial) ☐ Preliminary Plat (\$750 + \$50 per lot) ☐ Final Plat (\$750 + \$50 per lot) ☒ Rezoning (\$750 Residential/\$1,000 Other)			

Applicant Signature: Drew McClain Date: 10/29/15

Additional Notes:	**OFFICE USE ONLY**	
	Zoning Information	Meeting Date: <u>1/7/16</u>
	☐ Historic District ☐ CC Overlay	Meeting Results
	Additional Requirements ☐ Building Permit	☐ Approved: _____ ☐ Tabled ☐ Denied
	Planner Initials: _____ Date: _____	

Attachment: PC App #172014 (1234 : Rezoning 172014 Refugee Rd SW)

DESCRIPTION FOR A 11.222 ACRE TRACT

Situated in the State of Ohio, County of Licking, City of Reynoldsburg, being a part of Section 4, Township-16, Range-20, Refugee Lands and being a part of that 25.065 acre tract (Parcel Number 115-026616-00.001) as conveyed to SRJ Properties of Ohio LLC. as recorded in Instrument Number 200811260025348, all references being to those of record in the Recorder's Office, Licking County, Ohio, said 11.222 acre tract being more particularly bounded and described as follows:

Beginning at a point marking the intersection of the centerline of Refugee Road and the centerline of Old Summit Road, the same being the northeasterly corner of Section 4

Thence along the centerline of Old Summit Road and the easterly line of Section 4, **South 03°57'50" West, 749.38 feet** to a point;

Thence leaving said centerline, **North 86°02'10" West, 20.00 feet** to an iron pin set in the existing westerly right-of-way line of Old Summit Road;

Thence along said existing right-of-way line the following five (5) courses and distances;

South 03°57'50" West, 73.93 feet to an iron pin set;

North 86°30'06" West, 11.99 feet to an iron pin set;

Southwesterly along the arc of a curve to the right (**Radius = 170.00', Delta = 52°20'38", Arc length = 155.31'**) a chord being and distance of **South 29°31'04" West, 149.96 feet** to an iron pin set an point of tangency;

South 55°50'41" West, 5.16 feet to an iron pipe found; and . . .

Northwesterly along the arc of a curve to the right (**Radius = 37.50', Delta = 84°36'30", Arc length = 55.38'**) a chord being and distance of **North 82°08'27" West, 50.48 feet** to an iron pipe found in the easterly right-or-way line of Summit Road;

Thence along said easterly right-of-way line the following six (6) courses and distances;

Northwesterly along the arc of a curve to the left (**Radius = 680.00', Delta = 01°10'01", Arc length = 13.85'**) a chord being and distance of **North 40°06'04" West, 13.85 feet** to an iron pin set;

DESCRIPTION FOR A 11.222 ACRE TRACT

Page 2

North 40°41'04" West, 480.46 feet to an iron pin found marking a point of curvature;

Northwesterly along the arc of a curve to the right (**Radius = 620.00', Delta = 44°00'15", Arc length = 476.17'**) a chord being and distance of **North 18°40'57" West, 464.55 feet** to a PK nail found marking a point of tangency;

North 03°19'11" East, 106.73 feet to an iron pin found marking a point of curvature;

Northeasterly along the arc of a curve to the right (**Radius = 32.50', Delta = 89°54'10", Arc length = 51.00'**) a chord being and distance of **North 48°16'16" East, 45.92 feet** to an iron pin found in the in the southerly right-of-way line of Refugee Road; and . . .

North 03°09'49" East, 30.00 feet to a point in the centerline of Refugee Road;

Thence along said centerline, **South 86°46'39" East, 646.84 feet** to the **Point of Beginning** and containing **11.222 acres** total, **0.776 acres** contained within right-of-way, more or less, according to a survey conducted by Jobes Henderson and Associates, Inc. in September of 2015.

The bearings in the above description are based on the Ohio State Plane Coordinate System, South Zone.

All iron pins set are 5/8" in diameter rebar by 30" in length with red identification caps marked "J&H, PS 8283".

Subject to all valid and existing easements, restrictions and conditions of record.

October 7, 2015

J:/2015/15224/02/survey/legals/11.222 ACRES



[Handwritten Signature]
 Jeremy L. Van Ostran, P.S.
 Surveyor No. 8283

Assisted Living
(254)

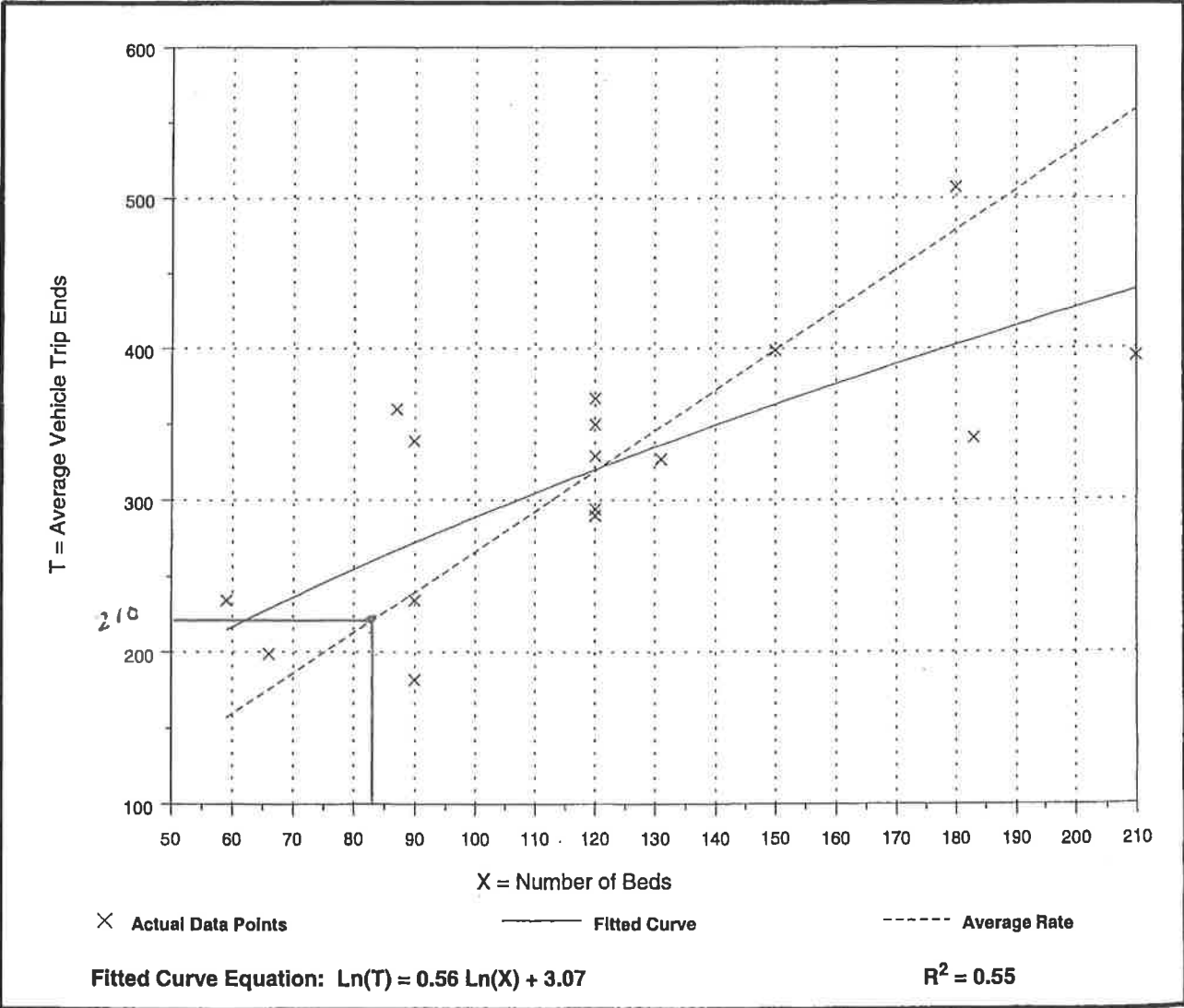
Average Vehicle Trip Ends vs: Beds
On a: Weekday

Number of Studies: 16
Average Number of Beds: 121
Directional Distribution: 50% entering, 50% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
2.66	1.86 - 4.14	1.74

Data Plot and Equation



Assisted Living (254)

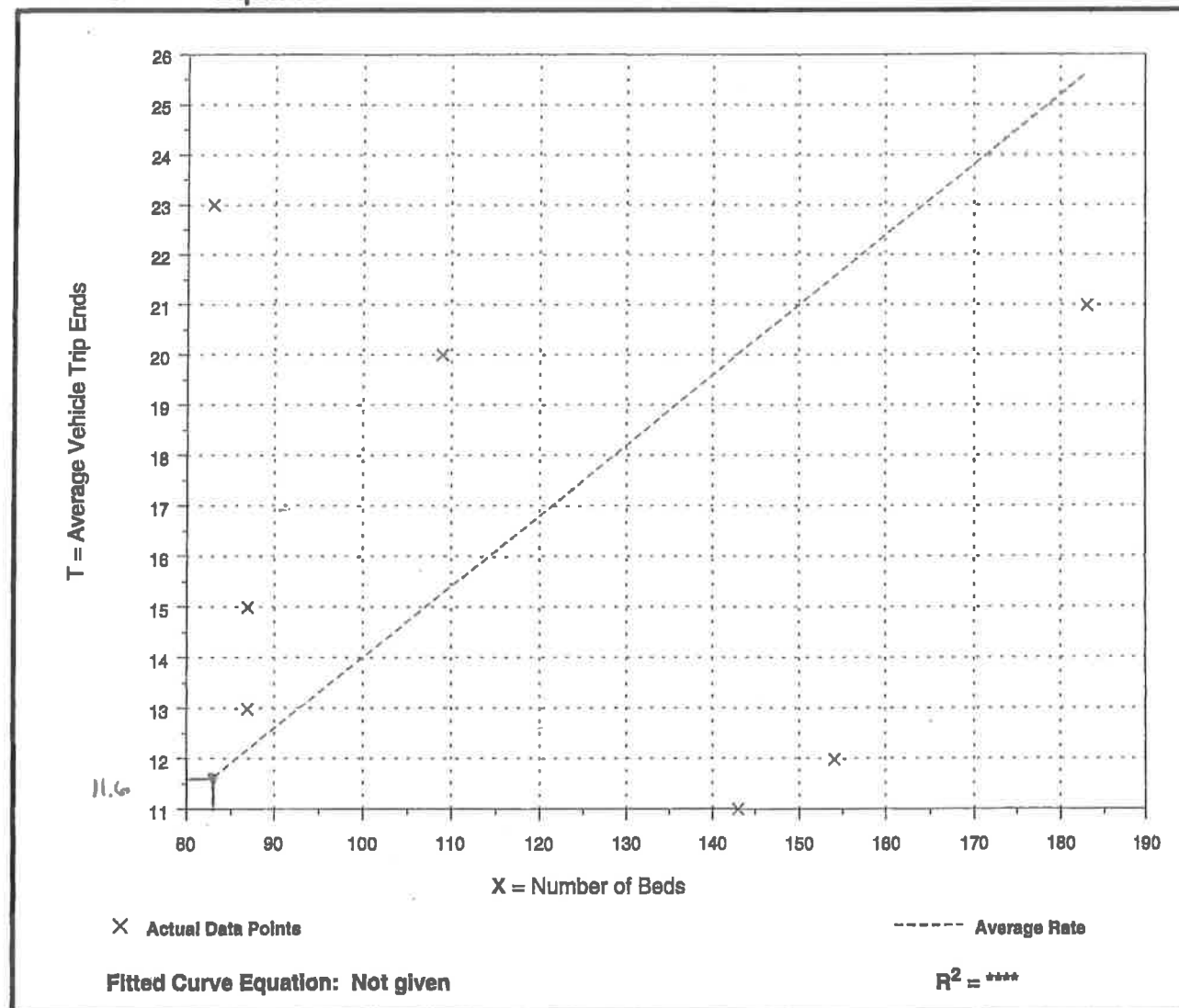
Average Vehicle Trip Ends vs: Beds
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 7 and 9 a.m.

Number of Studies: 7
Average Number of Beds: 121
Directional Distribution: 65% entering, 35% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.14	0.08 - 0.28	0.37

Data Plot and Equation



Assisted Living
(254)

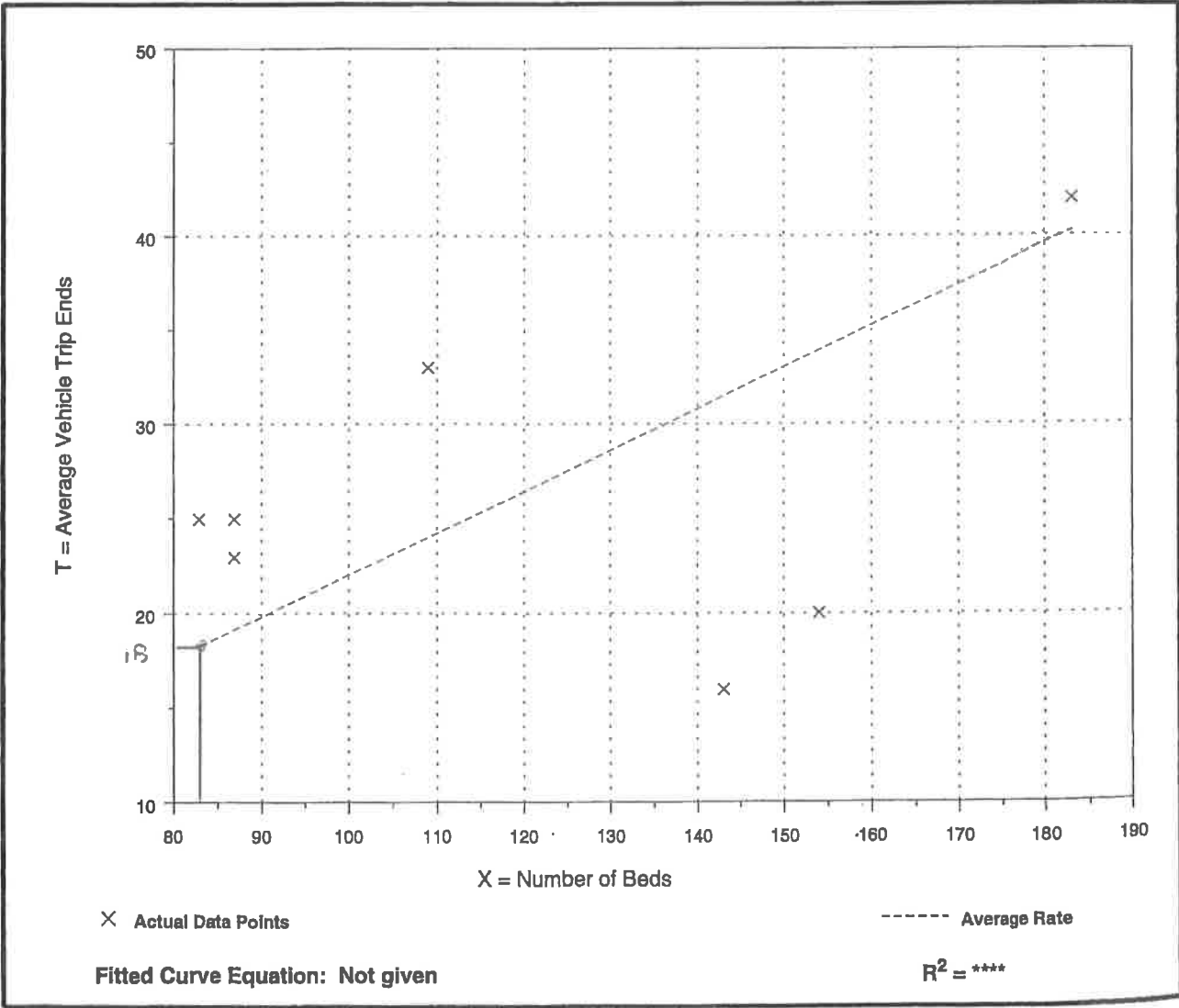
Average Vehicle Trip Ends vs: Beds
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.

Number of Studies: 7
Average Number of Beds: 121
Directional Distribution: 44% entering, 56% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.22	0.11 - 0.30	0.47

Data Plot and Equation



Assisted Living
(254)

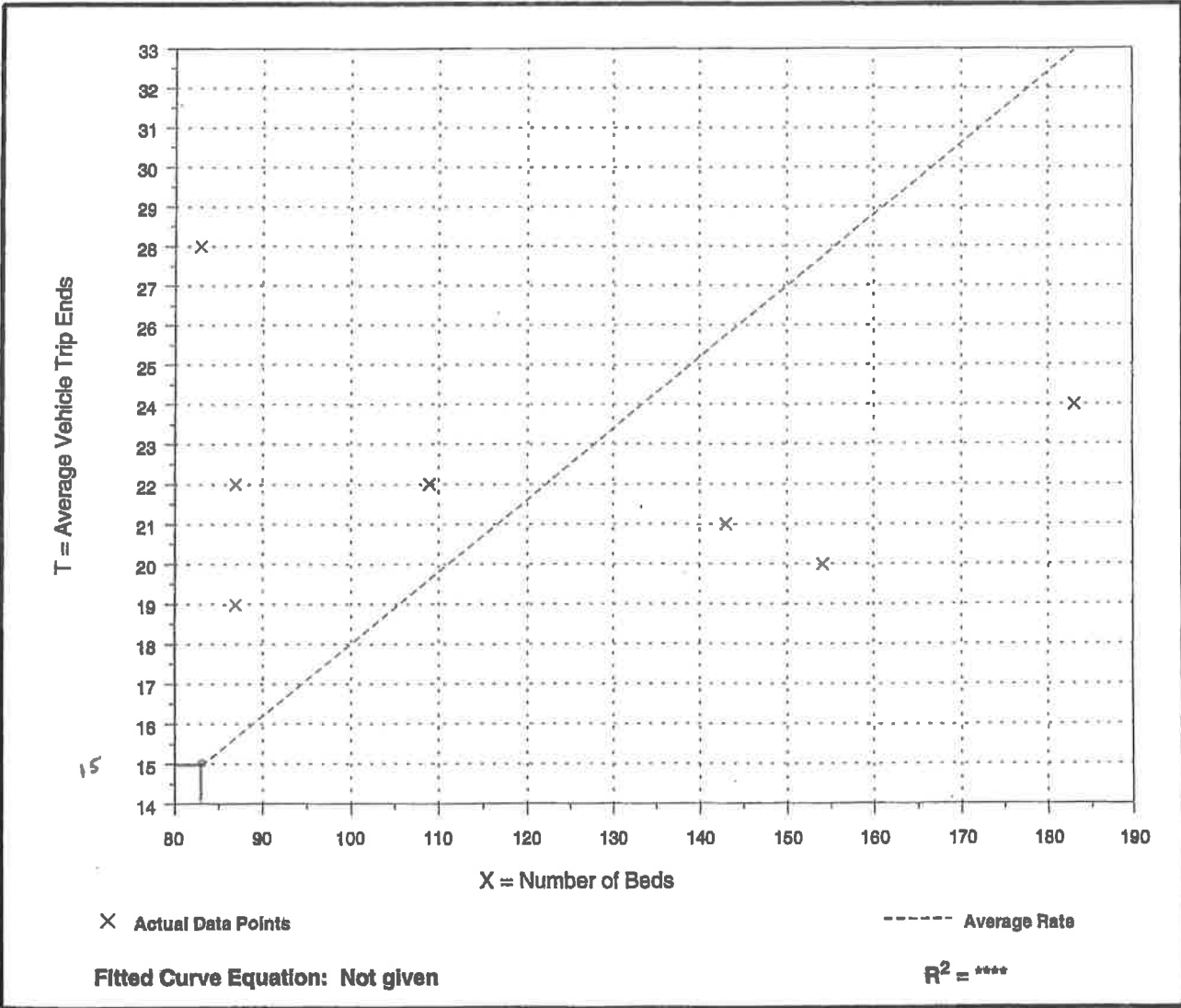
Average Vehicle Trip Ends vs: Beds
On a: Weekday,
A.M. Peak Hour of Generator

Number of Studies: 7
Average Number of Beds: 121
Directional Distribution: 67% entering, 33% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.18	0.13 - 0.34	0.43

Data Plot and Equation



Assisted Living (254)

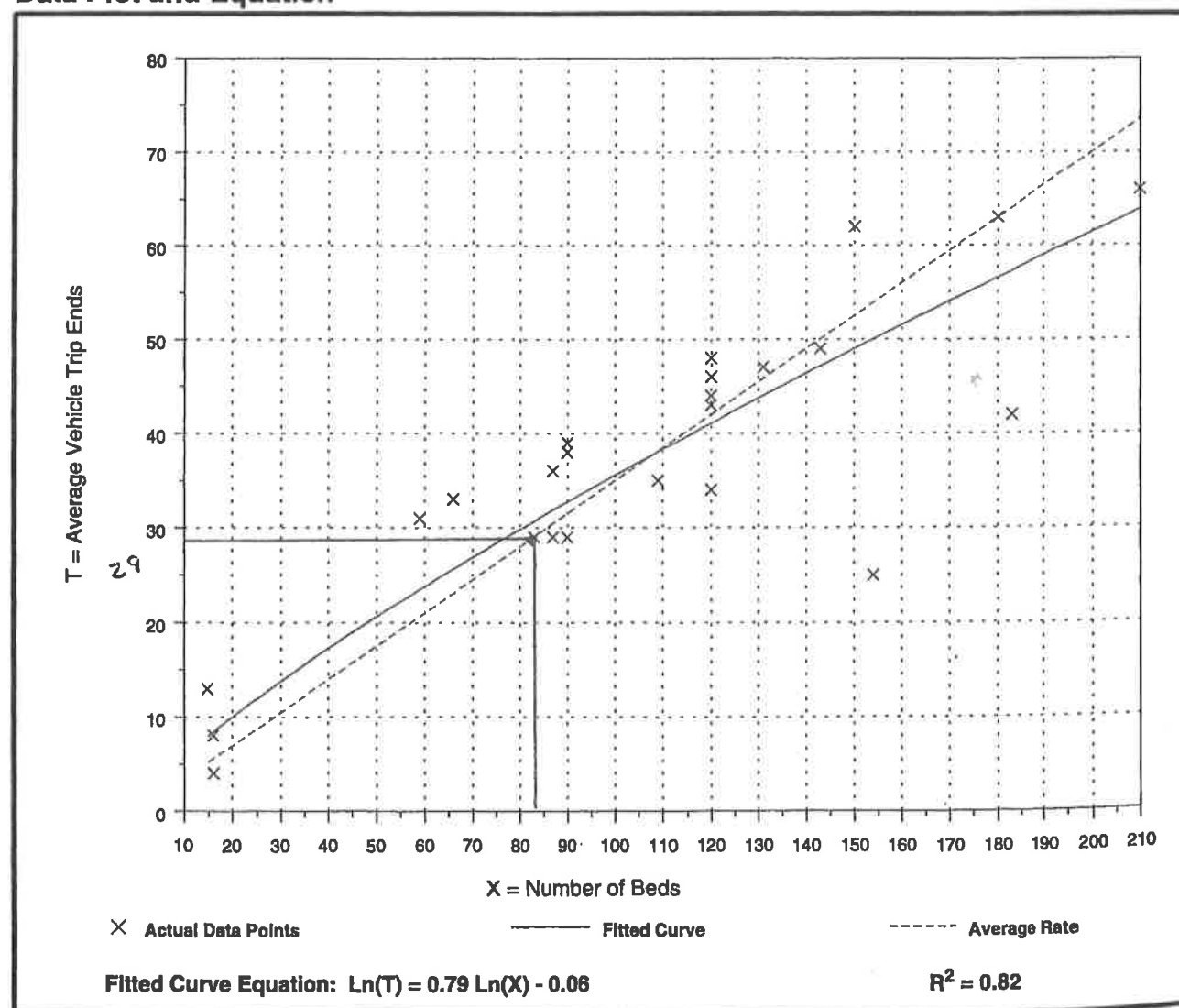
Average Vehicle Trip Ends vs: Beds
On a: Weekday,
P.M. Peak Hour of Generator

Number of Studies: 24
Average Number of Beds: 107
Directional Distribution: 47% entering, 53% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.35	0.16 - 0.87	0.59

Data Plot and Equation



Assisted Living (254)

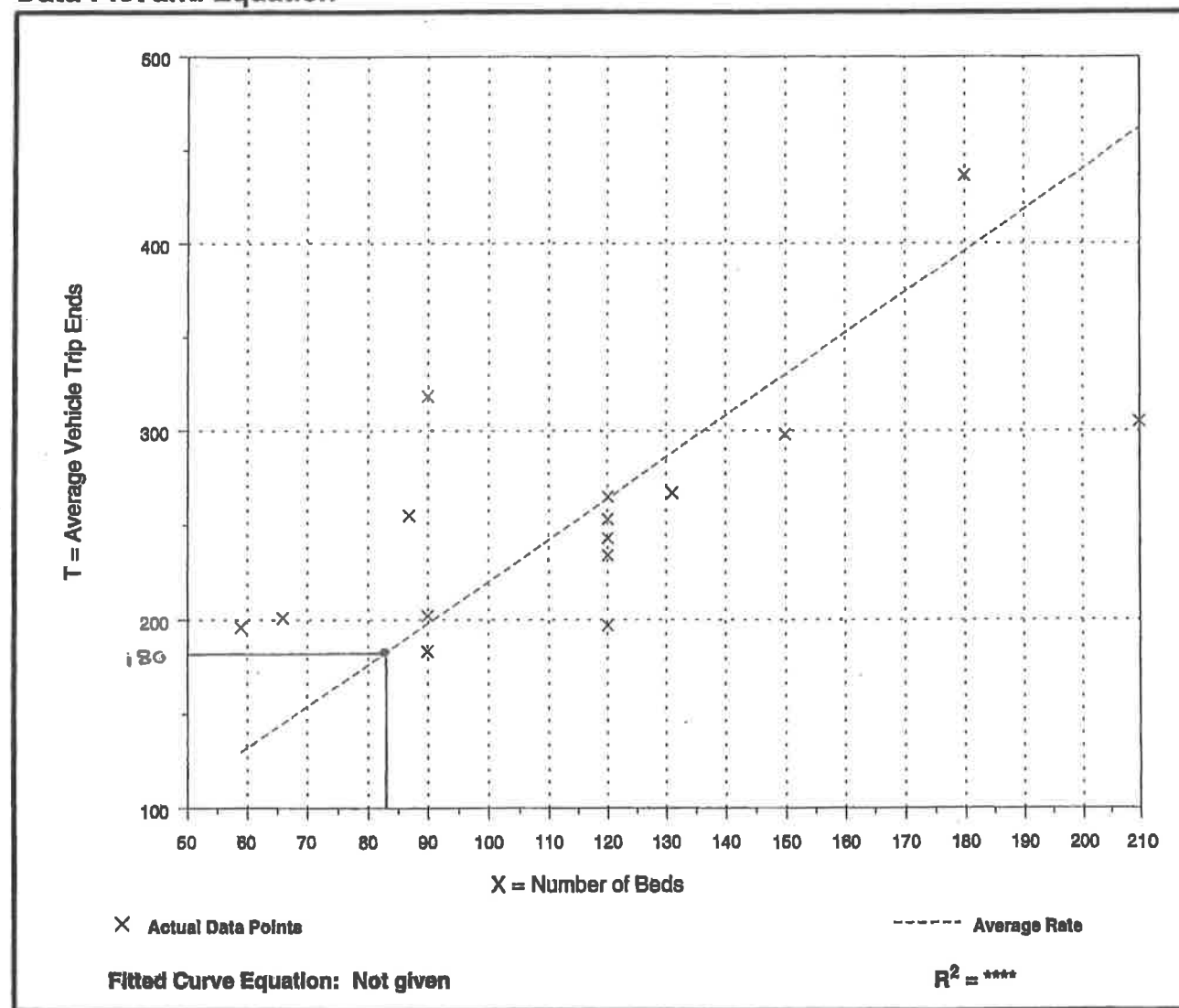
Average Vehicle Trip Ends vs: Beds
On a: Saturday

Number of Studies: 15
Average Number of Beds: 117
Directional Distribution: 50% entering, 50% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
2.20	1.45 - 3.53	1.57

Data Plot and Equation



Assisted Living
(254)

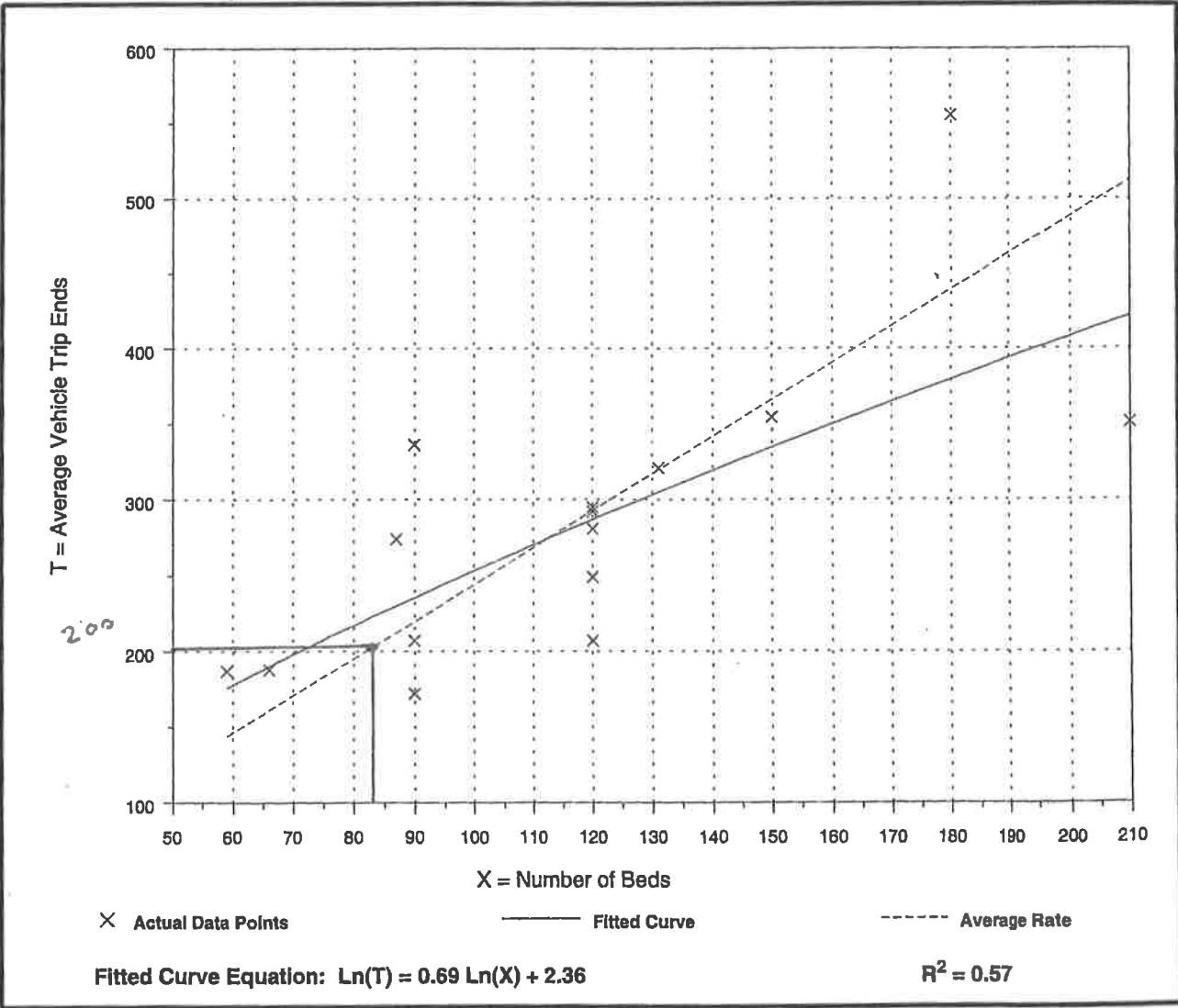
Average Vehicle Trip Ends vs: Beds
On a: Sunday

Number of Studies: 15
Average Number of Beds: 117
Directional Distribution: 50% entering, 50% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
2.44	1.67 - 3.73	1.65

Data Plot and Equation



Assisted Living (254)

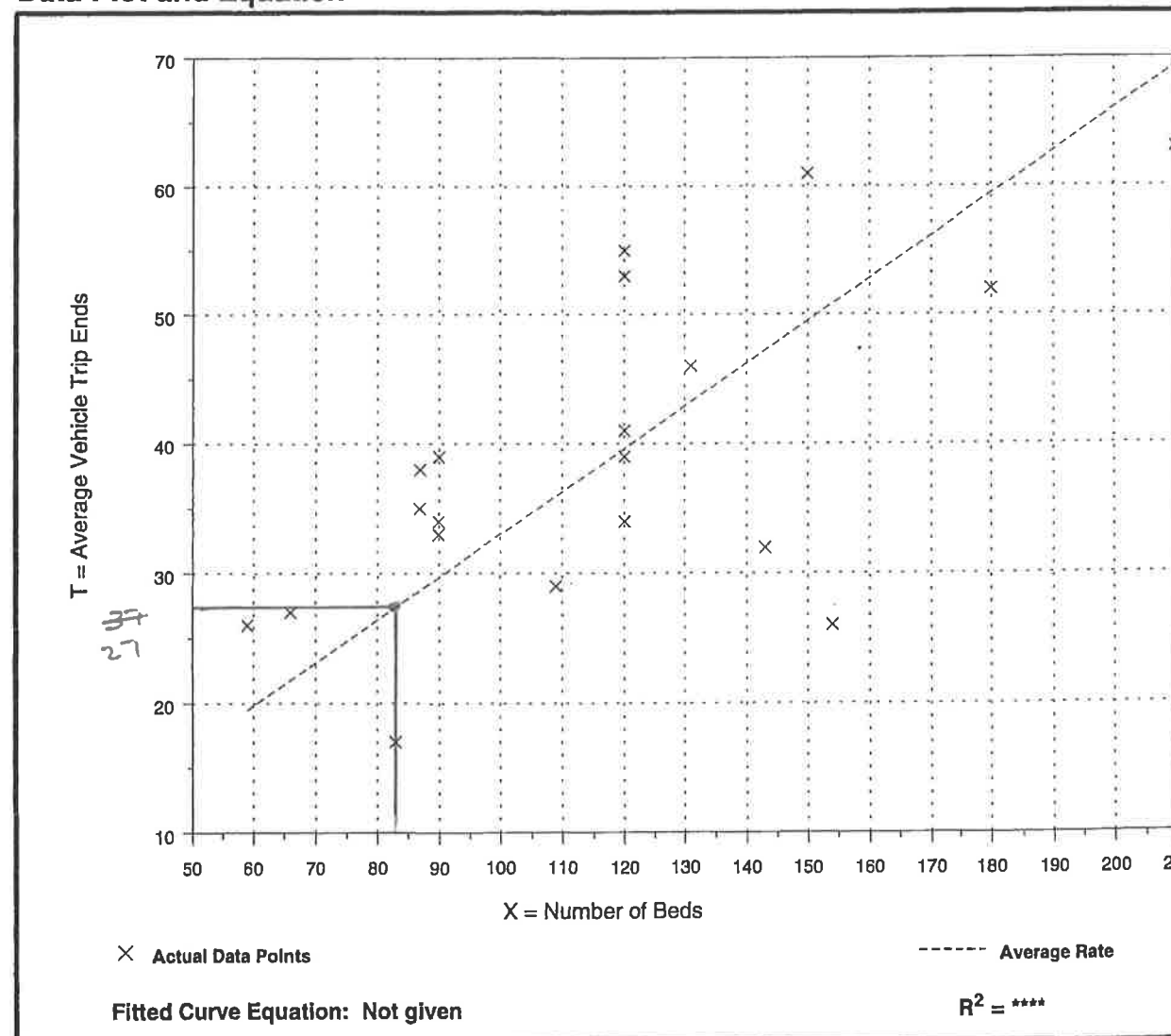
Average Vehicle Trip Ends vs: Beds
On a: Saturday,
Peak Hour of Generator

Number of Studies: 20
Average Number of Beds: 116
Directional Distribution: 46% entering, 54% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.33	0.17 - 0.46	0.58

Data Plot and Equation



Assisted Living (254)

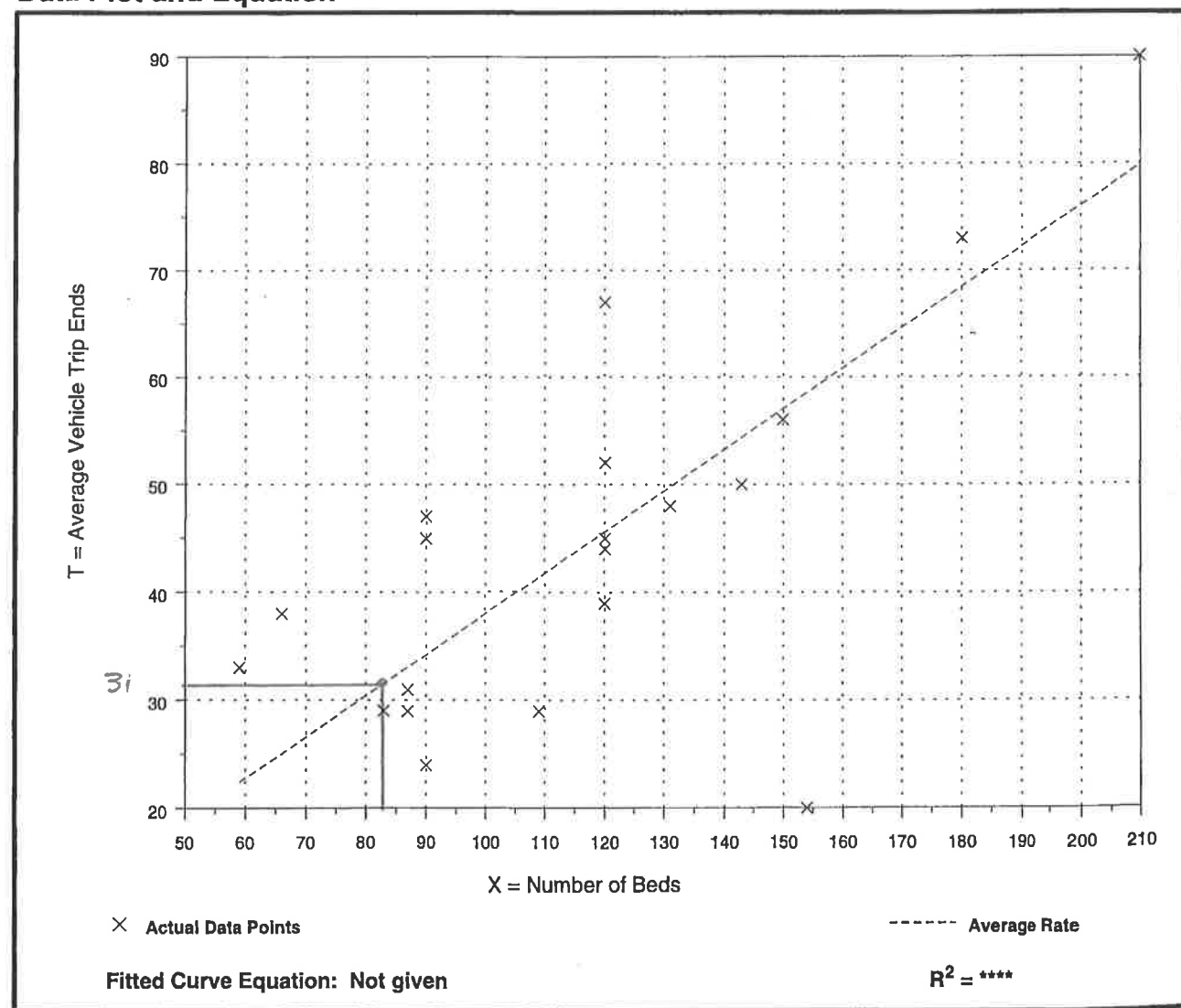
Average Vehicle Trip Ends vs: Beds
On a: Sunday,
Peak Hour of Generator

Number of Studies: 20
Average Number of Beds: 116
Directional Distribution: 43% entering, 57% exiting

Trip Generation per Bed

Average Rate	Range of Rates	Standard Deviation
0.38	0.13 - 0.58	0.62

Data Plot and Equation



3. Facilities Demand Worksheet

(To be completed for Major Site Plans, Re-Zoning, and Plot, Grade, & Utility Plan Applications¹)

1. Water:

- a. What will the total demand for water be in gallons per day (gpd) for this proposed site improvement?

5097 gpd
(158,000 GALLONS PER MONTH)
- b. How much pressure is required?

60 - 80 psi

Coordinate with the Director of Engineering to determine if a Water Usage/Flow Study is required (614.322.6884).

2. Sanitary Sewer:

- a. What will the total anticipated flow in gallons per day for this proposed site improvement?

4995 gpd
(154,840 GALLONS PER MONTH)

Coordinate with the Department of Engineering to determine if a Utility Study is required (614.322.6884).

3. Traffic:

a. Definitions:

- i. Traffic Access Study: This type of study is to be used for small scale projects generating 50- 200 trip ends during the peak hour of the adjacent street or during the peak hour of the generator, whichever is higher. These studies are applicable to projects that do not have a significant impact on the overall transportation system, but will have impacts on site access points. Analysis is typically limited to review of access point location, type, and size. Analysis of turn lane requirements on the public road at the proposed access point may also be reviewed.
- ii. Traffic Impact Study: An impact study is to be completed for uses that generate more than 200 trip ends during the peak hour of the adjacent street or during the peak hour of the generator, whichever is higher. This type of evaluation usually includes all access points and nearby intersections. The scope of the Traffic Impact Study is to be determined by affected agencies and the Applicant.
- iii. Regional Traffic Analysis: This type of analysis is suited for large scale or groups of smaller projects that impact a large geographical area significant enough in the judgment of City to require an evaluation of impacts on a Comprehensive or Thoroughfare Plan Scale. Road segments, intersections, and perhaps alternative road networks shall be analyzed and long term needs identified. The scope is to be determined by affected agencies and the Applicant.

b. What are the anticipated Average Daily Traffic (ADT), Generator Peak Traffic, Adjacent Street Peak Traffic volumes, generated by the site improvement and what are the Peak Hours of operation (using ITE Trip Generation Manual).

210 ADT

Generator Peak	Adjacent Street Peak	Peak Hour
<u>15</u> AM	<u>12</u> AM	<u>15</u> AM
<u>29</u> PM	<u>18</u> PM	<u>29</u> PM

c. Is rezoning being requested that will generate 200 or more peak hour trip ends that the current zoning does not anticipate?

 Yes, Traffic Impact Study or Regional Traffic analysis is required.

 X No, Traffic Access Study Required.

d. Check the following as applicable to the site development:

 X Rezoning

 There are less than 200 Peak Hour trips anticipated
(Traffic Access Study is required)

 There are 200 or more Peak Hour trips anticipated
(Traffic Impact Study or Regional Traffic Study is required).

e. The information presented in this section is to assist the Applicant with the requirements for Traffic Analysis within the City Of Reynoldsburg. The Village reserves the right to change these requirements if special conditions exist. If a Traffic Impact Statement or Regional Traffic Analysis is required, the Applicant and the Engineer must schedule a scope verification meeting with the Village and any other local, state, or federal agencies affected by the proposed site improvements.

I certify that the information provided with this application is correct and accurate to the best of my knowledge, in filing this Application with the City of Reynoldsburg.


Applicant's Signature

10/29/15
Date



The Inn

An assisted living residence

Reynoldsburg, Ohio

Owner/Developer/Contractor/Operator:

The Jerry McClain Companies

29 W. Locust St.

Newark, OH 43055

740-345-3700

*

Architect:

Trepicone & Associates Architects

5315 Portland St.; suite 102

Columbus, OH 43235

614-358-4500

*

Civil Engineer:

Jobs Henderson & Associates

Engineers, Environmental, Surveyors

59 Grant Street

Newark, OH 43055

740-344-5451

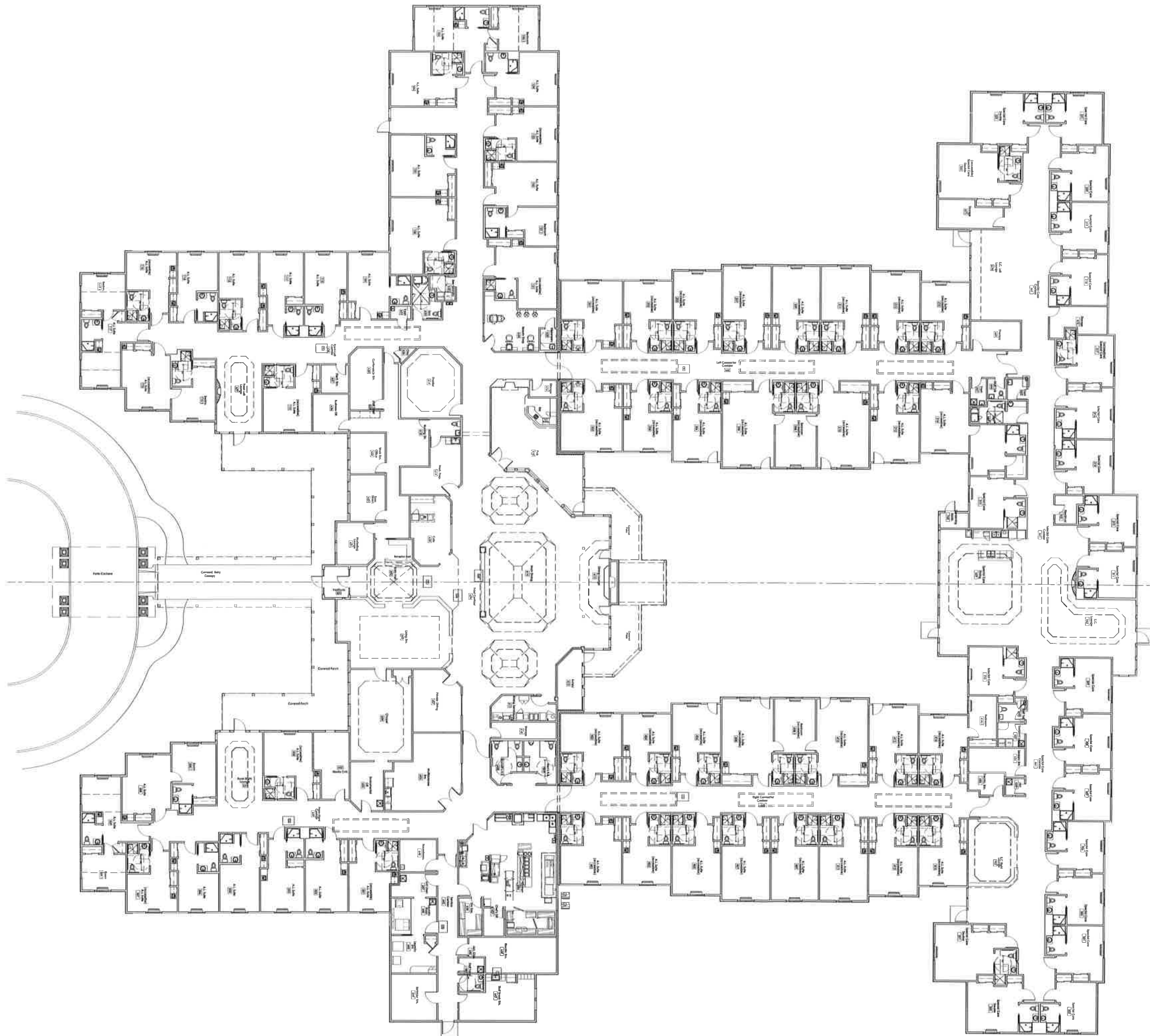
Issued: 10/28/2015

Attachment: PC App #172014 (1234 : Rezoning 172014 Refugee Rd SW)



Rendering of proposed Assisted Living Residence
by McClain Development





Overall Building Plan
The Inn
An assisted living residence
Reynoldsburg, OH



54,750 s.f.



3 of 3



Planning Commission

January 7, 2016 Meeting

Due to the size
of the plans,
plans pertaining
to this packet
may be viewed
at the

City of Reynoldsburg
Department of Development.



**City of Reynoldsburg
Planning Commission
STAFF REPORT
January 7, 2016**

New Business

**0 Refugee Road – SRJ Properties of Ohio LLC – District Amendment
(Rezoning)**

Application: #172014 – District Amendment (Rezoning)

Location: Property is located on south side of Refugee Road between Summit Road and Old Summit Road

Existing Zoning: UN – Un-zoned

Request: Request to change the zoning district for the subject parcel to AR-3 – Multi-family Residential District to permit construction of a new residential care facility.

Current Use: Vacant Land

Applicant: Drew McClain

BACKGROUND INFORMATION

Proposal

The applicant is requesting that the Commission review and approve a zoning district amendment that changes the zoning district of the subject parcel to AR-3 – Multi-family Residential District to allow construction of a residential care facility. The parcel does not currently have a zoning district designation.

Existing Site & Context

The site consists of a 11.22 acre tract located at the southeast corner of Refugee Road and Summit Road which contains no structures and is currently used for agricultural purposes. The site is triangular in shape and is bounded along the east side by Old Summit Road and along the west side by Summit Road. To the north, the property abuts Refugee Road single family homes located in the City of Pataskala.

CONSIDERATIONS

1151.04 STANDARDS FOR PROPOSED DISTRICT CHANGES.

The Planning Commission and City Council shall give consideration to the following standards in making recommendations and taking action with regard to proposed district changes:

- (a) The compatibility of the proposed zoning district and the features of the proposed development plan with the characteristics of the site and of the surrounding areas;*
- (b) The potential impacts of the proposed uses of the district in terms of traffic, storm water, utility demand, noise, and other impacts;*
- (c) The impacts of the proposed district and development plan on the health, safety, welfare, and morals of the community;*
- (d) The compatibility of the proposed district and development plan with the elements of local plans applicable to the area, to surrounding zoning districts, and to existing and planned land uses.*

STAFF REVIEW

Building Architecture

The applicant has provided a conceptual building rendering showing a one story building with nearly 100% coverage of natural material on the exterior. The proposed structure exceeds the requirements from natural materials required by the Zoning Code for all projects in multi-family and commercial districts.

Public Safety Forces

Planning Staff solicited comments from the Reynoldsburg Division of Police and West Licking Joint Fire District, who stated they could provide public safety services to the proposed development.

Utilities

Planning Staff solicited comments from the City's Water/Wastewater Division and determined that there is adequate water and sanitary sewer capacity at the City to service the proposed development. The applicant will have to provide detailed utility plans for review by City staff in conjunction with their major site plan and plot-grade-utility reviews. The applicant is aware that they may need to extend several lines to service the site.

Traffic & Parking

The applicant provided a preliminary traffic study which indicated that the number of new trips generated by the proposed development would not warrant additional infrastructure improvements at the cost of the applicant. Additional traffic studies are generally required for approval of a major site plan.

Administrative

In conformance with Chapter 1155 of the Zoning Code, applicants for district amendments are required to submit a development plan, which becomes part of the rezoning text. If this application for district amendment is approved, the proposed residential care facility will be the only legal use. Any deviations from that plan in the future would require rezoning.

STAFF RECOMMENDATION

The Commission should apply the standards for review of district amendments contained in Section 1151.04 and determine if the proposed use is compatible with the site. Staff recommends approval of the proposed district amendment. Staff feels that proposed development can be supported by the City's services and infrastructure and is consistent with the development pattern of the area.

NEXT STEPS

Provided the combined Council-Commission approves the application, the next steps are as follows:

1. The application will then be referred back to City Council for two additional readings. Staff and the Clerk of Council will remind the applicant of the dates of those hearings, but their attendance is generally not required.
2. The applicant should submit an application for major site plan review by the Board of Zoning & Building Appeals.
3. Following the approval of a major site plan, the applicant will need to contact the Service Department at 614-322-6810 to submit plans for plot-grade-utility review and approval.
4. Following the approval of a major site plan, the applicant will need to contact the Building Division at 614-322-6802 to submit building plans for review. The Building Division cannot issue permits until after the zoning certificate is issued.

Planning Commission

Eric Snowden

7232 E. Main Street

Reynoldsburg OH 43068

Phone

ORDINANCE REQUEST

DATE: **January 25, 2016**

TO: **Service Committee**

RE: ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 1301 Department of Building Inspection; Chapter 1305 Permits and Fees; Chapter 1325 Residential Code of Ohio for 1,2,and 3 Family Dwellings; Chapter 1335 Flood and Damage Prevention; Chapter 1339 Ohio Building Code; Chapter 1363 Swimming Pools; Chapter 1507 Open Burning; Chapter 1511 Fire Prevention Code; and Enacting Section 153.01 Definitions of Chapter 153 Fire Division; and Chapter 1501 General Provisions; and Repealing Chapter 1307 Appeals and Variances; Chapter 1351 Fences; and Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units. (First Reading 1/11/2016).

See the attached materials for details.

-Staff Reports

- Proposed Amendments



REYNOLDSBURG PLANNING & ZONING DIVISION

STAFF REPORT: CODIFIED ORDINANCE AMENDMENT

CODE SECTION: Part 13 – Building Code & Part 15 – Fire Prevention Code

BACKGROUND: Staff becomes periodically aware of provisions in the Codified Ordinances that need revision or the addition of text to make the intent of the Code more clear. Staff is proposing to revise Part 13 – Building Code of the Codified Ordinances to provide internal consistency with position titles and remove extraneous language. This proposed revision will have no effect on adopted building codes, fees, procedures or processes for obtaining any building permits.

SUMMARY OF MAJOR REVISIONS:

CHAPTER 153 - Fire Division

This chapter is a reserved chapter for utilization in the event that the City ever elected to operate its own Fire Division. Staff is proposing to utilize this chapter to provide some basic definitions for terms related to the fire districts covering the City. This will allow future code revisions to be drafted more easily and remove the need to define terms related the fire districts that serve the City each and every time they are references in the code. Staff is proposing to repeal the sections of Code that provide for an administrative appeal to the BZBA. The current Ohio Building Code requires an appeal to the State Board of Building Standards.

CHAPTERS 1301, 1305, 1307, 1325, 1335, 1339.

These chapters outline the adopted and incorporated building codes, fees and permitting procedures utilized by the Building Division. Staff has edited the sections to apply job titles and division names consistently.

CHAPTER 1351 - Fences

The information within this chapter was incorporated into Section 1171.06(c) of the Zoning Code. Fences are now regulated though the zoning certificate process. Staff is proposing to repeal this chapter.

CHAPTER 1363 – Swimming Pools

This chapter regulates the installation of swimming pools. Staff has standardized the application of position titles to be consistent with the remainder of the Code.

TITLE SEVEN – HOUSING CODE

Staff is proposing to rename this title to be more consistent with the current contents. Staff has standardized the application of job titles to be consistent with the remainder of

the Code. Staff proposing to repeal section 1395 in its entirety as occupancy permits for multi-family dwellings are now covered by the Ohio Building Code.

PART FIFTEEN - FIRE PREVENTION CODE

Staff is proposing revisions to this part of the code to make position titles consistent with the titles used in the Building Code and to relocate the administration procedures to a new chapter.

CHAPTER 153 - Fire Division

153.01 Definitions.

Unless otherwise defined, the following terms shall be defined as follows:

- (a) "Fire District" shall mean the township or fire district having jurisdiction over a particular lot, parcel or structure within the City.
- (b) "Fire Chief" means the Fire Chief of the township or fire district having jurisdiction over a particular lot, parcel or structure within the City.
- (c) "Fire Prevention Officer" shall mean any official designated as such by a Fire District or Fire Chief.

PART THIRTEEN – BUILDING CODE

Chapter 1301 – ~~Department of Building Inspection~~ Building Division

1301.01 DEPARTMENT ESTABLISHED; DUTIES OF ~~INSPECTOR~~ BUILDING OFFICIAL.

- (a) The ~~Department of Building Inspection~~ Building Division is hereby created, and shall consist of a Building Official and such other deputies and assistants as may be provided by Council.
- (b) The Building ~~Inspector~~ Official shall be charged with the enforcement of the Building Code and the Housing Code of the City and shall possess the powers and duties contained therein.

Chapter 1305 – Permits and Fees

1305.04 FEES FOR INSPECTIONS.

- (e) Inspections requested by contractors shall be made during regular working hours. Inspections requested by contractors after regular working hours (at the discretion of the ~~Chief Building Inspector~~ Building Official) shall be one hundred dollars (\$100.00) for the first hour plus fifty dollars (\$50.00) each additional hour per Inspector. Base fee shall be paid prior to inspection.

1305.05 REINSPECTION FEES.

(a) In the event that work covered by any permit or inspection required by the Building Code is not installed or completed, or both, in accordance with the Code, thereby requiring one or more reinspections, the Building ~~Inspector~~ Official shall assess a fee for each reinspection.

(c) The Building ~~Inspector~~ Official may waive the requirement for a reinspection fee if it is determined that failure to complete or install the work according to the Code was caused by circumstances beyond the control of the contractor.

1305.18 CONTRACTOR'S REGISTRATION.

(a) Contractor's registration shall be required by any contractor who may work in the City. All registrations expire December 31 of the year issued and must be renewed by January 31 of the following year. Contractors entering the City must apply prior to working their first jobs. Before issuance of a contractor's registration, each registrant shall furnish proof and maintain at all times a bond of not less than ten thousand dollars (\$10,000) with good and sufficient surety approved by the ~~Chief Building Inspector~~ Building Official, conditioned to reimburse any person from all damages resulting from any act on the part of such registrant, his agents, or employees contrary to the provisions of said chapter or any other ordinance of the City or any omission on his part to perform any duties required within. Where a contractor has more than one registration, the ten thousand dollar (\$10,000) bond will be sufficient for all registrations. In addition thereto, each license shall furnish proof of premises operations liability insurance with a minimum combined bodily injury and property damage limit of five hundred thousand (\$500,000.00) or equivalent. The City also requires a thirty day notice of cancellation. All bonds and are to run from January 1 through December 31.

All contractors must comply with all applicable building codes and Codified Ordinances of the City.

The Building Official~~Service Director of the City~~ may revoke a contractor's registration if the work for which the permit is granted does not comply with applicable building codes or the ~~Reynoldsburg~~ construction specification requirements enforced by the City of ~~Reynoldsburg~~.

The fee for registration is seventy-five dollars (\$75.00).

(b) The following contractors must have a license from the State of Ohio, and proof of bonding and insurance in order to obtain a City of ~~Reynoldsburg~~ contractor's registration:

- (1) Heating, ventilation and air conditioning contractor.
- (2) Refrigeration contractor.
- (3) Hydronics contractor.
- (4) Electrical contractor.
- (5) Plumbing contractor.

(c) The following contractors must provide proof of bonding and insurance to obtain a City of Reynoldsburg contractor's registration including but not limited to:

- (1) General contractor.
- (2) Concrete contractor.
- (3) Home improvement contractor.
- (4) Sign contractor.
- (5) Asphalt contractor.
- (6) Swimming pool contractor.
- (7) Low voltage contractor.
- (8) Fire protection.

(d) The following contractors must register with the City of Reynoldsburg. No bond will be required if they are working for a registered and bonded general or home improvement contractor and provide the City with proof of employment. If they are working for a home owner, they will need to provide proof of bonding and insurance including but not limited to:

- (1) Concrete footing contractor.
- (2) Excavation contractor.
- (3) Grading contractor.
- (4) Landscape contractor.
- (5) Masonry contractor.
- (6) Drainage contractor.
- (7) Framing contractor
- (8) Siding contractor.
- (9) Roofing contractor.
- (10) Insulation contractor.

1305.19 GRANTING AND REVOKING OF PERMITS.

(d) When a permit is granted, there shall be no refund after the fee has been deposited into The City of Reynoldsburg accounts.

Chapter 1307—Appeals and Variances

~~1307.01 APPEAL TO BOARD.~~

~~Any person or any City officer or official or any public body aggrieved by the action of the Building Inspector may take an appeal to the Board of Zoning and Building Appeals. The Building Inspector or any City officer or official or any public body, or any member of the Board of Zoning and Building Appeals, may request a hearing by the Board on any subject over which the Board has jurisdiction or power, as set forth in this Part Thirteen – Building Code, or may request the Board to review or interpret any provision of this Building Code.~~

~~1307.02 TIME, FEE AND NOTICE OF APPEAL.~~

~~An appeal from any decision of the Building Official may be taken within thirty days from the date of the decision from which the appeal is taken by paying the required fee and filing with the Building Inspector and with the Board of Zoning and Building Appeals a notice of appeal, specifying the grounds therefor. The Building Inspector shall forthwith transmit to the Board papers upon which the action appealed was taken.~~

~~1307.03 ACTION ON APPEALS, HEARINGS AND REVIEWS.~~

~~—(a)—The Board of Zoning and Building Appeals shall hold a public hearing on each appeal and shall give such notice to the Building Inspector and other interested parties as the Board shall direct and shall give such notice to the public by posting, publication or otherwise as the Board shall deem appropriate. At the hearing, any party may appear in person, or by his agent or attorney.~~

~~1307.04 DECISION OF THE BOARD.~~

~~The Board of Zoning and Building Appeals shall in every case reach a decision without unreasonable or unnecessary delay. Every decision of the Board shall be in writing and shall indicate the vote upon a decision. Every decision shall be promptly filed in the office of the Building Inspector and shall be open to public inspection. A certified copy shall be sent by mail or otherwise to the appellant or other interested party and a copy shall be kept publicly posted in the office of the Building Inspector for two weeks after filing.~~

~~1307.05 VARIATIONS AND MODIFICATIONS.~~

~~—The Board of Zoning and Building Appeals, after public hearing, may vary the application of any provision of this Part Thirteen – Building Code, to any particular case when, in its opinion, enforcement thereof would do manifest injustice, would be contrary to the spirit and purpose of this Building Code or public interest or when, in its opinion, the interpretation of the Building Inspector should be modified or reversed. A decision of the Board to vary the application of any provision of this Building Code or to modify an order of the Building Inspector shall specify in~~

~~what manner such variation or modification is made, the conditions upon which it is made and the reasons therefor.~~

~~1307.06 BUILDING INSPECTOR TO TAKE ACTION.~~

~~—If a decision of the Board of Zoning and Building Appeals reverses or modifies a refusal, order or disallowance of the Building Inspector or varies the application of any provision of this Building Code, the Building Inspector shall take action immediately in accordance with such decision.~~

TITLE THREE – General Standards

CHAPTER 1325 – Residential Code of Ohio for 1, 2, and 3 Family Dwellings

1325.01 ADOPTED.

~~There is hereby adopted, and incorporated by reference as if set out at length herein, for the purpose of establishing rules and regulations for the construction, alteration, removal, demolition, equipment, use and occupancy, location and maintenance of buildings and structures, that certain code known as the Residential Code of Ohio for 1, 2, and 3 Family Dwellings, as amended to the effective date of this section, or as hereafter amended in the most recent edition.~~

(a) In accordance with Section 4.12(a) of the City Charter, the Residential Code of Ohio for 1, 2, and 3 Family Dwellings, as adopted by the Ohio Board of Building Standards, and has may be amended hereafter, is hereby adopted and incorporated by reference.

(b) In accordance with Section 4.12(b) of the City Charter, the Building Official shall file a copy of this code with the Clerk of Council, and shall file all revised versions of this code whenever it is revised or amended by the Ohio Board of Building Standards.

1325.02 ~~FILE AND DISTRIBUTION COPIES.~~ PURPOSE.

~~A copy of the Residential Code of Ohio For 1, 2, and 3 Family Dwellings, adopted in Section 1325.01 is on file with the Clerk of Council for inspection by the public as required by Section 4.12 of the Charter.~~ The purpose of this code is to establish rules and regulations for the construction, alteration, removal, demolition, equipment, use and occupancy, location and maintenance of residential buildings and structures.

CHAPTER 1335 – Flood Damage Prevention

1335.06 APPLICABLE LANDS.

These regulations shall apply to all areas of special flood hazard within the jurisdiction of the City of Reynoldsburg, as identified in Section 1335.07 including any additional areas of special flood hazard annexed by the City of Reynoldsburg.

1335.07 BASIS FOR ESTABLISHING THE AREAS OF SPECIAL FLOOD HAZARD.

(c) Any hydrologic and hydraulic engineering analysis authored by a registered Professional Engineer in the State of Ohio which has been approved by the City of Reynoldsburg as required by Section 1335.28(c) Subdivisions and Large Scale Developments.

(d) Any revisions to the aforementioned maps and / or studies are hereby adopted by reference and declared to be a part of these regulations. Such maps and/or studies are on

file at 7232 E. Main Street, City of Reynoldsburg, Ohio in the office of the Floodplain Administrator.

1335.11 WARNING AND DISCLAIMER OF LIABILITY.

The degree of flood protection required by these regulations is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by manmade or natural causes. These regulations do not imply that land outside the areas of special flood hazard or uses permitted within such areas will be free from flooding or flood damages. These regulations shall not create liability on the part of the City of Reynoldsburg, any officer or employee thereof, or the Federal Emergency Management Agency, for any flood damages that result from reliance on these regulations or any administrative decision lawfully made thereunder.

1335.14 DESIGNATION OF THE FLOOD DAMAGE PREVENTION ADMINISTRATOR.

The ~~Chief Building Inspector~~ Official is hereby appointed to administer and implement these regulations and is referred to herein as the Floodplain Administrator.

1335.16 APPEAL AND VARIANCE PROCEDURES.

(a) Appeals Board. City Council of the City of Reynoldsburg shall hear all requests for variances and appeals, and in such capacity shall hereinafter be referred to as the "Appeals Board". All meetings of the Appeals Board shall be open to the public except that the Appeals Board may deliberate in executive sessions as part of quasi-judicial hearings in accordance with law. The Appeals Board shall keep minutes of its proceedings showing the vote of each member upon each question and shall keep records of all official actions. Records of the Appeals Board shall be kept and filed at 7232 E. Main Street, City of Reynoldsburg, Ohio in the office of the Clerk of Council.

(d) Variances. Any person believing that the use and development standards of these regulations would result in unnecessary hardship may file an application for a variance. The Appeals Board shall have the power to authorize, in specific cases, such variances from the standards of these regulations, not inconsistent with Federal regulations, as will not be contrary to the public interest where, owing to special conditions of the lot or parcel, a literal enforcement of the provisions of these regulations would result in unnecessary hardship.

(1) Application for a Variance.

A. Any owner, or agent thereof, of property for which a variance is sought shall make an application for a variance by filing it with the Floodplain Administrator, who upon receipt of the variance shall transmit it to the Appeals Board, or their designated representative.

B. Such application at a minimum shall contain the following information: Name, address, and telephone number of the applicant; legal description of the property; parcel map; description of the existing use; description of the proposed use; location of the floodplain; description of the variance sought; and reason for the variance request.

C. All applications for a variance shall be accompanied by a variance application fee set in the fee schedule adopted by the City of Reynoldsburg.

1335.17 MAP MAINTENANCE ACTIVITIES..

(c) Annexation/Detachment. Upon occurrence, the Floodplain Administrator shall notify FEMA in writing whenever the boundaries of the City of Reynoldsburg have been modified by annexation or the community has assumed authority over an area, or no longer has authority to adopt and enforce floodplain management regulations for a particular area. In order that the City of Reynoldsburg's Flood Insurance Rate Map accurately represent the City of Reynoldsburg boundaries, include within such notification a copy of a map of the City of Reynoldsburg suitable for reproduction, clearly showing the new corporate limits of the new area for which the City of Reynoldsburg has assumed or relinquished floodplain management regulatory authority.

1335.23 APPLICATION REQUIRED.

(f) A floodplain development permit application fee set by the fee schedule adopted by the City of Reynoldsburg.

1335.28 USE AND DEVELOPMENT STANDARDS FOR FLOOD HAZARD REDUCTION.

The following use and development standards apply to development wholly within, partially within, or in contact with any special flood hazard area as established in Section 1335.07 or 1335.18(a):

(a) Use Regulations

(1) Permitted Uses. All uses not otherwise prohibited in this section or any other applicable land use regulation adopted by Reynoldsburg the City are allowed provided they meet the provisions of these regulations.

1335.99 PENALTY.

Violation of the provisions of these regulations or failure to comply with any of its requirements shall be deemed to be a strict liability offense, and shall constitute a misdemeanor of the first degree. Whoever violates these regulations or fails to comply with any of its requirements (including violations of conditions and safeguards established in connection with conditions) shall be fined or imprisoned as provided by the laws of the City of Reynoldsburg. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall

prevent the City of Reynoldsburg from taking such other lawful action as is necessary to prevent or remedy any violation. The City shall prosecute any violation of these regulations in accordance with the penalties stated herein.

CHAPTER 1339 – ~~Ohio Building Codes~~

1339.01 ADOPTION.

~~The Ohio Building Code (OBC) and related codes listed in OAC 4101:1-1-01.4, as promulgated by the March 2, 2005, and as published in Divisions 4101:1 to 4101:5 and 4101:7 to 4101:8 of the Ohio Administrative Code (OAC) as amended to the effective date of this section, are hereby adopted by reference and incorporated fully herein as if set out at length.~~

(a) In accordance with Section 4.12(a) of the City Charter, the Ohio Building Code, Ohio Mechanical Code, and Ohio Plumbing Code, as adopted by the Ohio Board of Building Standards, and as may be amended hereafter, are hereby adopted and incorporated by reference.

(b) In accordance with Section 4.12(a) of the City Charter, the National Electric Code, as adopted by the National Fire Protection Association, and as may be amended hereafter, are hereby adopted and incorporated by reference.

(c) In accordance with Section 4.12(b) of the City Charter, the Building Official shall file a copy of these codes with the Clerk of Council, and shall file all revised versions of these codes whenever they are revised or amended by the Ohio Board of Building Standards.

1339.02 DEFINITIONS.

Wherever used in this chapter or in the Ohio Building Code adopted in Section 1339.01, the following terms shall have the meanings respectively ascribed to them:

(a) "Board of Appeals" means the Ohio Board of Building Appeals in the Department of Commerce created pursuant to Ohio R.C. 3781.19.

(b) "Board of Health" means the Franklin County Board of Health, which has a contractual obligation to inspect provisions relating to sanitary construction throughout the City of Reynoldsburg.

(c) "Building Department or Building Division" means the Building ~~Department~~Division of the City of Reynoldsburg.

(d) "Building Official" means the ~~Chief Building Inspector~~ Official of the City of Reynoldsburg.

(e) "~~Fire Chief~~" means the ~~Fire Chief of the Township or Fire District where a building or structure is located within the City of Reynoldsburg.~~

—(f) "Jurisdiction" means the City of Reynoldsburg.

1339.04 APPLICABILITY.

The provisions of the Ohio Building Code shall apply to the construction, alteration, movement, enlargement, replacement, repair, equipment, use and occupancy, location, maintenance, removal and demolition of every building or structure, or any appurtenances connected or attached to such building or structure. No building or its equipment or accessories, to which the Ohio Building Code applies shall be erected, constructed, or installed except in conformity with the Ohio Building Code. Exceptions include the following:

- (a) Detached one-, and two-, and three-family dwellings and structures incidental to those dwellings which are not constructed as industrialized units shall comply with the provisions of Chapter 1325, —1999 “Ohio Residential Code for 1, 2, and 3 Family Dwellings” of the Codified Ordinances of the City of Reynoldsburg. This exception does not include the energy provisions required in “Chapter 13, Energy Efficiency” of the OBC (see sections 3781.06, 3781.181, and 3781.182 of the Ohio R.C.);
- (b) Buildings owned by and used for a function of the United States government;
- (c) Buildings or structures which are incident to the use for agricultural purposes of the land on which said buildings or structures are located, provided such buildings or structures are not used in the business of retail trade; for the purposes of this section, a building or structure is not considered in the business of retail trade if fifty per cent (50%) or more of the gross income received from sales of products in the building or structure by the owner or operator is from sales of products produced or raised in a normal crop year on farms owned or operated by the seller (see sections 3781.06 and 3781.061 of the Ohio R.C.);
- (d) Agricultural labor camps;
- (e) Type A or Type B family day-care homes;
- (f) Buildings or structures which are designed, constructed, and maintained in accordance with federal standards and regulations and are used primarily for federal and state military purposes where the U.S. secretary of defense, pursuant to 10 U.S.C. 18233(a)(1) and 18237, has acquired by purchase, lease or transfer, and constructs, rehabilitates, or corrects and equips, such buildings or structures as he or she determines to be necessary to carry out the purposes of Chapter 1803 of the U.S.C.
- (g) Manufactured homes constructed under “24 CFR Part 3280,” “Manufactured Home Construction and Safety Standards.”

1339.99 PENALTY.

Whoever violates any provision of this chapter or any Code adopted herein or fails to comply with any lawful order issued pursuant thereto is guilty of a misdemeanor of the first degree and shall be fined not more than one thousand dollars (\$1,000) or imprisoned not more than six months or both. Each day during which noncompliance or a violation continues shall constitute a separate offense. The ~~Municipality~~City may institute injunction proceedings in Common Pleas Court to abate the nuisance of failure to cease work after receipt of a stop work order as referred to in Section 1339.06(b).

TITLE FIVE – Local Provisions

CHAPTER 1351 - Fences

~~1351.01 LOCATION; DEFINED; PERMIT.~~

~~(a) No fence shall be erected nearer the right-of-way line of any street than the minimum setback line for buildings and accessory buildings, as indicated in Section 1175.08. It may be permissible to erect no more than two sets of two eight-foot length decorative fence sections within the prescribed distances set forth in Section 1175.08, provided they are not nearer than five feet to the right of way of any street, and do not exceed thirty-six inches in height. Decorative fences shall not be of solid construction, such as basket weave, stockade or chain link, or be allowed to impede vision as defined in Section 1175.09.~~

~~—(b) As used in this section, "fence" means a hedge, wall structure or partition, whether wood, metal or of other construction, erected for the purpose of enclosing a piece of land, or to divide a piece of land from adjoining lands or streets, or for privacy screening or decorative purposes, the improved side or good side shall face toward the property lines. "Fence" includes natural growth which forms a continuous line of foliage from one plant to another for a length in excess of sixteen feet. A hedge or other natural growth of two feet or less in height shall not be considered a fence within the meaning of this section.~~

~~—(c) The erection of a fence does require a permit, approved by the zoning officer. A plot plan showing the proposed fence location is required to obtain the permit.~~

~~—(d) The maximum height is six feet in residential districts, and ten feet in commercial districts, see Section 1175.05.~~

~~(Ord. 11-86. Passed 1-27-86)~~

~~—(e) Solid fences may not block drainage swales.~~

~~—(f) Fence regulations for L.P.G. tanks, see Section 1541.03(p).~~

~~—(g) Fence regulations for off street parking, see Section 1179.04.~~

~~(Ord. 70-83. Passed 8-8-83; Ord. 90-06. Passed 12-18-06.)~~

~~—(h) Fence regulations for side and rear yard requirements for nonresidential uses abutting residential districts, see Section 1175.05.~~

~~1351.02 BARBED WIRE FENCES.~~

~~—(a) No person shall cause a fence containing barbs to be erected, constructed or maintained within the City except as provided in subsections (b) and (c) hereof.~~

~~—(b) Fences containing barbs may be erected to enclose areas used to contain domestic livestock or to secure industrial properties by securing a permit from the Building Inspector. The Building Inspector shall grant a permit for barbed wire fence only after he has determined that, considering the nature and location of the proposed fence, the safety of persons within the City will not be endangered.~~

~~—(c) When barbed wire fences enclose and secure industrial areas, the entire barbed section shall be at least seven feet above the surface of the ground and the level of the public or private sideways and roadways.~~

~~1351.03 ELECTRICALLY CHARGED FENCES.~~

~~(a) No person shall erect, construct, maintain or use any fence charged with electric current within the City except as provided in subsection (b) hereof.~~

~~(b) Fences charged with electricity may be erected to contain domestic livestock by securing a permit from the Building Inspector. The Building Inspector shall grant a permit for an electrically charged fence only after determining that, considering the nature and location of the proposed fence, the safety of persons within the City will not be endangered.~~

~~1351.04 PERMIT FEE.~~

~~A fee of ten dollars (\$10.00) shall be charged for permits required by this chapter.~~

~~1351.99 PENALTY.~~

~~Whoever violates any provision of this chapter is guilty of a minor misdemeanor.~~

CHAPTER 1363 – Swimming Pools

1363.02 LOCATION, AREA AND HEIGHT.

(a) No swimming pool, or part thereof, shall be located closer than ten feet to the side or rear line of the lot or parcel upon which it is situated, or closer to any street on which such lot or parcel abuts than a distance of ten feet greater than the building setback line as fixed by the Zoning Code. The area of the pool proper, exclusive of decks, walks and other appurtenances, shall not exceed ten percent of the area of the lot or parcel on which it is situated.

(b) The top of the walls, decks or walks of any swimming pool shall not extend more than twenty feet beyond the pool proper in each direction, except that where any side of the pool is less than twenty feet from any lot line, the difference between such distance and twenty feet shall be added to the required distance of the portion beyond the opposite side of the pool. In the event that, because of the unusual shape or grade of the lot, or the location or shape of the pool, the foregoing formula cannot be applied with reasonable results, the Building ~~Inspector~~ Official shall be empowered to fix the location of the pool site to be used in determining the maximum grade of the pool, in keeping with the results sought to be achieved by the formula. In the event of dissatisfaction by any interested party with the determination of the Building ~~Inspector~~ Official, an appeal may be taken to the Board of Zoning and Building Appeals.

(c) No lights, diving boards or other accessories shall project more than ten feet above the average grade of the pool site as determined under the provisions of this section.

1363.06 PERMITS; FEES.

No person shall locate, construct or install any swimming pool or make any changes therein or in the appurtenances thereof without having first submitted an application and plans therefor to, and having obtained a permit from the Building ~~Inspector~~ Official and the Health Commissioner. The fee for such permit which shall be collected by the Building ~~Inspector~~ Official shall be fifty dollars (\$50.00) for an above ground pool and hundred dollars (\$100.00) for an in-ground pool. A separate electrical permit is required.

The permit shall not be issued until the plans and specifications have been approved as to structural safety and compliance with this chapter by the Building ~~Inspector~~ Official, and the pool shall not be used until the construction thereof has been approved by the Building ~~Inspector~~ Official.

Every commercial pool, including existing pools, shall be provided with a permit and filtration system approved by the Board of Health.

No person shall use, operate, repair or maintain any swimming pool in violation of any of the provisions of this chapter or of any lawful order of the Building ~~Inspector~~ Official, or in violation of any regulation of the Board of Health, or any order of the Health Commissioner issued pursuant thereto.

TITLE SEVEN – HOUSING MAINTENANCE AND OCCUPANCY CODE

~~CHAPTER 1395 – Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units~~

~~1395.01 OPERATION OF A MULTIPLE DWELLING.~~

~~—No person shall operate or occupy a multiple dwelling, dormitory rooms, a rooming house or rooming units herein called multiple dwellings, unless he holds a valid occupancy permit issued by the City in the name of the owner or operator for the specific dwelling. The owner or operator shall apply to the City for an occupancy permit. Upon compliance by the owner or operator with the provisions of this Code and of any rules and regulations adopted pursuant thereto, by the Board of Zoning and Building Appeals, the permit will be issued.~~

~~1395.02 OCCUPANCY PERMIT.~~

~~The Zoning Officer of the City is hereby authorized to issue new occupancy permits and renewals thereof, to the owners or operators of multiple dwellings. Such permits shall be issued for each building and apply to and specify each dwelling unit within the building. All such permits issued by the Zoning Officer shall be valid unless suspended or revoked by the Zoning Officer. The Zoning Officer may revoke or suspend any such occupancy permit so is sued or renewed, if it is found after inspection, any such multiple dwelling unit is not in substantial compliance with the requirements as set forth in the Code.~~

~~As used in this Code "substantial compliance" means "substantial good faith compliance."~~

~~1395.03 APPLICATION.~~

~~Occupancy permits shall be issued or renewed upon application by the owner or operator pursuant to the rules and regulations as developed by the Zoning Officer and as approved by the Board of Zoning and Building Appeals.~~

~~1395.04 INSPECTIONS.~~

~~—No occupancy permit shall be issued or renewed unless the owner or operator agrees in his application to such inspection pursuant to the provisions of this Code, as the Inspector may require to determine whether the multiple dwelling is in substantial compliance with the requirements of this Code and of any rules and regulations pursuant thereto by the Board of Zoning and Building Appeals.~~

~~1395.05 PERMIT TO BE DISPLAYED OR FURNISHED.~~

~~The owner or operator of a multiple dwelling, for which an occupancy permit has been issued or renewed, shall display the same in a conspicuous place at all times and furnish a copy thereof to prospective or current tenants or to the Zoning Officer upon request. No occupancy permit issued by the Zoning Officer shall apply or be transferable to any other multiple dwelling. The owner or operator of a multiple dwelling for which an occupancy permit has been issued or renewed shall give written notice to the Zoning Officer within seven days after a conveyance of title to such~~

premises to any other person or entity. Such notice shall include the name and address of the person or entity to whom title to the premises has been transferred or conveyed.

~~1395.06 VIOLATION OF CODE.~~

~~—If after inspection, it is found that a multiple dwelling is not in substantial compliance with the requirements of this Code and of applicable rules and regulations pursuant thereto, the owner or operator of the building shall be given written notice of such condition or conditions as provided for herein below. Such notice shall state that unless the violations cited therein are corrected within a reasonable time, the occupancy permit for the multiple dwelling may be suspended.~~

~~1395.07 SUSPENSION OF OCCUPANCY PERMIT.~~

~~If an owner or operator has failed to correct any violation under the provisions of this Code, the Zoning Officer may issue an order suspending the occupancy permit. Such suspension does not require that the occupants vacate the dwelling unless specifically ordered to do so under the provisions of Section 1389.05, but after any such suspension, such dwelling may not be reoccupied once having been vacated until the condition or conditions causing the suspension of the occupancy permit have been restored to substantial compliance with the requirements of this Code and with applicable rules and regulations pursuant thereto.~~

~~1395.08 RECONSIDERATION PROCEDURE.~~

~~—Any owner or operator of a multiple dwelling whose occupancy permit has been suspended, according to Section 1395.07 shall be entitled to a reconsideration of the order or a formal hearing before the Board of Zoning and Building Appeals, in a manner prescribed by Ohio R.C. 119. If no request for reconsideration or petition for hearing reaches the Board within twenty one days following the issuance of the order of suspension, the permit shall be revoked, except that prior to revocation, any person whose permit has been suspended may request reinspection, upon a showing that the violation or violations cited in the notice have been corrected.~~

~~1395.09 REINSTATEMENT.~~

~~If at anytime the Zoning Officer finds that the multiple dwelling for which the order of suspension was issued, is now in substantial compliance with the requirements of this Code and with applicable rules and regulations pursuant thereto, the Zoning Officer shall thereupon reinstate occupancy. The Board of Zoning and Building Appeals may terminate the suspension of any occupancy permit if at any time during the period of suspension, the Zoning Officer finds that the owner or operator has bed the work~~

~~necessary to correct any violation as set forth above and the owner will successfully complete same within a reasonable period of time.~~

~~1395.10 SUBMISSION OF APPLICATION.~~

~~A fee of ten dollars (\$10.00) shall accompany each and every application for the reinstatement of an occupancy permit which has been revoked pursuant to the provisions of this Code.~~

PART FIFTEEN - FIRE PREVENTION CODE

CHAPTER 1501 – General Provisions

1501.01 ADOPTION OF OHIO FIRE CODE.

(a) In accordance with Section 4.12(a) of the City Charter, the Ohio Fire Code, as adopted by the State Fire Marshal, and as may be amended hereafter, is hereby adopted and incorporated by reference.

(b) In accordance with Section 4.12(b) of the City Charter, the Building Official shall file a copy of this code with the Clerk of Council, and shall file all revised versions of this code whenever it is revised or amended by the State Fire Marshal.

1501.02 PURPOSE.

The purpose of the Fire Prevention Code shall be to maintain public safety by prescribing regulations governing conditions involving fire or explosion that could be hazardous to life and property.

1501.03 DEFINITIONS.

The following terms as used in this code or the Ohio Fire Code, shall have the following meanings:

- (a) "Municipality" means the City of Reynoldsburg.
- (b) "Corporation counsel" means City Attorney.
- (c) "Bureau of Fire Prevention" means person designated to enforce the provisions of the BOCA Basic/National Fire Prevention Code.

1501.04 NEW MATERIALS, PROCESSES OR OCCUPANCIES WHICH REQUIRE PERMITS.

The Mayor, Director of Public Safety and Building Official shall collectively determine and specify, after giving affected persons an opportunity to be heard, any new materials, processes or occupancies which require permits, in addition to those now enumerated in the Ohio Fire Code. The Director of Public Safety shall post such list in a conspicuous place, and distribute copies to interested persons.

1501.05 ENFORCEMENT.

The Ohio Fire Code shall be enforced by a Certified Fire Inspector designated by the Mayor. No person properly served with an order under the provisions of this Code shall fail to comply with such order.

1501.99 PENALTY.

Whoever violates any provision of this code or the Ohio Fire Code, fails to comply therewith, violates or fails to comply with any order made thereunder, or builds in violation of any detailed statement of specifications or plans submitted and approved thereunder of any certificate or permit issued thereunder, shall, for each violation and noncompliance respectively, be guilty of a minor misdemeanor.

The imposition of a penalty for any such violation shall not excuse the violation or permit it to continue; all such persons shall be required to correct or remedy such violations or defects within a reasonable time. When not otherwise specified each ten-day period that prohibited conditions are maintained shall constitute a separate offense.

The application of the above penalty shall not be held to prevent the enforced removal of prohibited conditions.

CHAPTER 1507 - Open Burning

1507.06 PERMIT: ISSUANCE, USE AND FEE.

No person shall kindle, maintain or authorize burning of construction debris as provided in Section 1507.05 without a permit.

(a) Permit Issuance.

(1) The permit shall be issued for a period not to exceed six months, by the ~~City Building Department~~Building Division.

(2) Burning approval and monitoring will be by the ~~Truro Township Fire Department~~Fire District.

(3) The ~~Truro Township~~ Fire Chief or his representative may disallow such burning when conditions or circumstances make the fires hazardous.

(4) Burning under such permit ceases when the building is first inhabited.

CHAPTER 1511 - ~~Fire Prevention Code~~General Regulations

~~1511.01 EDITION DATE.~~

~~—There is hereby adopted and incorporated by reference as if set out at length herein, for the purpose of prescribing regulations governing conditions hazardous to life and property from fire or explosion, that certain code known as the Ohio Fire Code, current edition, and all subsequently revised editions.~~

1511.02 FILE AND DISTRIBUTION COPIES.

~~—A complete copy of the current edition of Ohio Fire Code is on file with the Clerk of Council for inspection by the public as required by Section 4.12 of the Charter.~~

1511.03 DEFINITIONS.

~~—The following terms as used in the Ohio Fire Code, shall have the following meanings:~~

~~—(a) "Municipality" means the City of Reynoldsburg.~~

~~—(b) "Corporation counsel" means City Attorney.~~

~~—(c) "Bureau of Fire Prevention" means person designated to enforce the provisions of the BOCA Basic/National Fire Prevention Code.~~

1511.04 ENFORCEMENT.

~~—The Ohio Fire Code shall be enforced by a Certified Fire Inspector designated by the Mayor. No person properly served with an order under the provisions of BOCA Basic/National Fire Prevention Code shall fail to comply with such order.~~

1511.05 DISTRICTS IN WHICH STORAGE OF EXPLOSIVES AND BLASTING AGENTS IS PROHIBITED.

The storage of explosives and blasting agents is prohibited in ~~Zoning Districts R-1, R-2, R-3, R-4, AR-1, MHP, AR-2, AR-3, CO, NC, GC and C~~except in the S-1 Special District and industrial zoning districts.

1511.06 DISTRICTS IN WHICH STORAGE OF FLAMMABLE LIQUIDS IN OUTSIDE ABOVEGROUND TANKS IS PROHIBITED.

(a) The storage of flammable liquids in outside aboveground tanks is prohibited in ~~Zoning Districts R-1, R-2, R-3, R-4, AR-1, MHP, AR-2, AR-3, CO, NC, GC and C~~except in the S-1 Special District and industrial zoning districts.

(b) New bulk plants for flammable liquids are prohibited in ~~Zoning Districts R-1, R-2, R-3, R-4, AR-1, MHP, AR-2, AR-3, CO, NC, GC and CS~~ except in the S-1 Special District and industrial zoning districts.

1511.07 DISTRICTS IN WHICH BULK STORAGE OF LIQUEFIED PETROLEUM GASES IS RESTRICTED.

Bulk storage of liquefied petroleum gas is restricted in ~~in Zoning Districts R-1, R-2, R-3, R-4, AR-1, MHP, AR-2, AR-3, CO, NC, GC and CS~~ except in the S-1 Special District and industrial zoning districts.

1511.11 APPEALS.

~~—Whenever the Director of Public Safety disapproves an application or refuses to grant a license or permit applied for, or when it is claimed that the provisions of the Ohio Fire Code do not apply or that the true intent and meaning of such code have been misconstrued or wrongly interpreted, the applicant may appeal the decision of the Director to Council within thirty days from the date of the decision.~~

1511.12 NEW MATERIALS, PROCESSES OR OCCUPANCIES WHICH REQUIRE PERMITS.

~~—The Mayor, Director of Public Safety and the Building Inspector shall act as a committee to determine and specify, after giving affected persons an opportunity to be heard, any new materials, processes or occupancies which require permits, in addition to those now enumerated in the Ohio Fire Code. The Director of Public Safety shall post such list in a conspicuous place, and distribute copies to interested persons.~~

1511.99 PENALTY.

~~Whoever violates any provision of the Ohio Fire Code, fails to comply therewith, violates or fails to comply with any order made thereunder, or builds in violation of any detailed statement of specifications or plans submitted and approved thereunder or any certificate or permit issued thereunder, shall, for each violation and noncompliance respectively, be guilty of a minor misdemeanor.~~

~~—The imposition of a penalty for any such violation shall not excuse the violation or permit it to continue; all such persons shall be required to correct or remedy such violations or defects within a reasonable time. When not otherwise specified each ten day period that prohibited conditions are maintained shall constitute a separate offense.~~

~~—The application of the above penalty shall not be held to prevent the enforced removal of prohibited conditions. Whoever violates any provision of this chapter shall be subject to the penalties listed in Section 1501.99 of this code.~~

ORDINANCE NO. _____

PASSED: _____

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 1301 Department of Building Inspection; Chapter 1305 Permits and Fees; Chapter 1325 Residential Code of Ohio for 1,2,and 3 Family Dwellings; Chapter 1335 Flood and Damage Prevention; Chapter 1339 Ohio Building Code; Chapter 1363 Swimming Pools; Chapter 1507 Open Burning; Chapter 1511 Fire Prevention Code; and Enacting Section 153.01 Definitions of Chapter 153 Fire Division; and Chapter 1501 General Provisions; and Repealing Chapter 1307 Appeals and Variances; Chapter 1351 Fences; and Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Chapter 1301 Department of Building Inspection; Chapter 1305 Permits and Fees; Chapter 1307 Appeals and Variances; Chapter 1325 Residential Code of Ohio for 1,2,and 3 Family Dwellings; Chapter 1335 Flood and Damage Prevention; Chapter 1339 Ohio Building Code; Chapter 1351 Fences; Chapter 1363 Swimming Pools; Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units; Chapter 1507 Open Burning; Chapter 1511 Fire Prevention Code of the Code of Ordinances of the City of Reynoldsburg be and are hereby amended to read as follows:

See Exhibit "A" attached hereto and incorporated herein.

SECTION 2. That existing Chapters 1301; 1305; 1307; 1325; 1335; 1339; 1351; 1363; 1395; 1507; and 1511 be and are hereby repealed and replaced.

SECTION 3. That Section 153.01 Definitions of Chapter 153 Fire Division; and Chapter 1501 General Provisions of the Codified Ordinances be and are hereby enacted to read as set forth in Exhibit A attached hereto and incorporated herein.

SECTION 4. That Chapter 1307 Appeals and Variances; Chapter 1351 Fences; and Chapter 1395 Multiple Dwellings, Dormitory Rooms, Rooming Houses and Rooming Units are hereby repealed.

SECTION 5. That upon adoption by Council this ordinance shall be in effect thirty days following signature by the Mayor.

Doug Joseph, President of Council

ATTEST: _____
April L. Beggerow, Clerk of Council

APPROVED: _____ DATE _____
Bradley L. McCloud, Mayor

CERTIFICATE

I, April L. Beggerow, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. ____ as passed by Council of said City on the ____ day of ____ and as recorded in the Record of Proceedings of said Council.

April L. Beggerow, Clerk of Council

Filed with Mayor: _____

Published: _____

Planning Commission**Eric Snowden****7232 E. Main Street****Reynoldsburg OH 43068****Phone****ORDINANCE REQUEST**

DATE: **January 25, 2016****TO:** **Service Department****RE:** ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 174 Procedure for Selection of Design Professionals; Chapter 509 Disorderly Conduct and Peace Disturbance; Chapter 741 Solicitors; Chapter 905 Streets Generally; Chapter 909 Sidewalks; Chapter 913 Private Roadways; Chapter 960 Stormwater Regulations; Enacting Chapter 975 Refuse Collection; and Repealing Chapter 731 Garbage and Refuse Collection; and Chapter 732 Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste. (First Reading 1/11/2016).

See the attached materials for details.

-Staff Reports

- Proposed Amendments



REYNOLDSBURG PLANNING & ZONING DIVISION

STAFF REPORT: CODIFIED ORDINANCE AMENDMENT

CODE SECTION: Various – Administrative Code, Director/Staff Titles

BACKGROUND: Staff becomes periodically aware of provisions in the Codified Ordinances that need revision or the addition of text to make the intent of the Code more clear. Over the years various sections of the Codified Ordinances have been enacted and modified with inconsistent references to the titles of City officials or with other extraneous information. In order to simplify the Code and provide as much clarity as possible, Staff is proposing to standardize these references based on the titles used in the Administrative Code. Standardized titles and references reduce the complexity of future Code amendments and allow the Code to be written in a more natural style and readable of English. This will allow all who utilize the Codified Ordinances to the understand them more easily. The departments of Public Service and Development have teamed up in order to make the proposed corrections and both departments feel they will benefit anyone who utilizes the Code of Ordinances.

METHOD: For simplification purposes, Staff has standardized on the following references: City Engineer (instead of Director of Engineering), Service Director or Director of Public Service and Safety Director or Director of Public Safety. This is consistent with titles used in the Administrative Code and in the majority of the current Code.

SUMMARY OF MAJOR REVISIONS:

CHAPTER 174 - Procedure for Selection of Design Professionals

This chapter codifies the procedures for the City to select firms for professional services. Since the Service Director is involved in project management, Staff has standardized on that title. No procedure or detail of the selection process will be effected by this change.

CHAPTER 509 - Disorderly Conduct and Peace Disturbance

This chapter provides for the regulation of noise in the City. Since the Police Division enforces this ordinance and the Safety Director oversees that division, Staff has standardized on that title. No regulation or enforcement policies of this chapter will be affected by the proposed change.

CHAPTER 741 - Solicitors

This chapter provides for the regulation of solicitors within the City. Since the Service Department issues these permits and enforces this ordinance, Staff has

standardized on that title. Staff has also removed several extraneous references to the “City of Reynoldsburg” as any use of the term “City” is understood to refer to the City of Reynoldsburg per the Administrative Code. The process for securing the permit from the Service Department will not change.

CHAPTER 793 – Cable Television Systems

The current title of this chapter: “CHAPTER 793: Granting of Permits for Construction, Operation and Maintenance of Cable Television Systems” is not consistent with the titles of the remainder of the Business Regulation Code. Staff proposes to shorten it for clarity and easier use of the American Legal Publishing website. No regulation contained in Chapter 793 will be affected by the title change.

CHAPTER 913 - Private Roadways & CHAPTER 960 - Stormwater Regulations

These chapters provides for the regulation of stormwater and private roadways within the City. Since the Service Department enforces Part 9 of the Code, Staff has standardized on that title. No regulation or process will be effected by this standardization.

CHAPTER 174 - Procedure for Selection of Design Professionals

174.01 EVALUATION OF QUALIFICATIONS.

(a) The evaluation of qualifications of design professional(s) shall be by a committee of five consisting of the Mayor, Director of Public ~~Service~~/Safety Service or Director of Parks and Recreation, ~~Director of Engineering~~City Engineer and two members of Council as designated by Council.

(b) The qualification evaluation criteria shall be in accordance with a Consultant Evaluation Form, as prepared by the ~~Director of Engineering~~City Engineer, and as approved by the Mayor and City Attorney.

(c) The evaluation of proposals for specific projects submitted by the City's qualified design professional(s) shall be by a committee of five consisting of the Mayor, Service/Safety Director or Parks and Recreation Director, the ~~Director of Engineering~~City Engineer, sponsoring Councilperson (chair), and Division Superintendent.

(d) Proposals shall be evaluated in accordance with a proposal evaluation form, as prepared by the ~~Director of Engineering~~City Engineer, and as approved by the Mayor and City Attorney.

(Ord. 65-08. Passed 10-13-08.)

174.02 BIENNIAL CONTRACTS.

(a) The City will enter into biennial contracts with design professionals as described by a Quality Based Selection Manual, as prepared by the ~~Director of Engineering~~City Engineer, and as approved by the Mayor and City Attorney.

(b) The necessary biennial contracts with design professionals are to be for a consulting engineer, architect/structural engineer. Council, by motion, may identify and increase the number of necessary design professional contracts.

(c) The types of future projects may include capacity studies, environmental services, roadway design and rehabilitation, water, sanitary sewer, and storm sewer design, building design and layout, planning, and other related services, as needed.

(Ord. 65-08. Passed 10-13-08.)

174.03 PUBLIC ANNOUNCEMENT OF CONTRACTS.

The form of public announcement of contracts for design professionals will be in accordance with a public announcement, as prepared by the ~~Director of Engineering~~City Engineer, and as approved by the Mayor and City Attorney.

(Ord. 65-08. Passed 10-13-08.)

CHAPTER 509 - Disorderly Conduct and Peace Disturbance

509.11 NOISE

(a) Definitions. The following words and phrases when used in this chapter shall have the meanings herein described:

(1) "Amplified Sound" means any sound augmented by any electronic means that increases the sound level or volume.

(2) "Ballroom License" means the license required pursuant to Chapter 771 of the Reynoldsburg City Code for establishments selling alcoholic beverages and that provide live and/or recorded amplified sound for entertainment purposes.

(3) "Business Establishment" means any commercial establishment, including establishments that are required to obtain an entertainment or ballroom license.

(4) "Dwelling Unit," also known as a "residence," means one (1) or more rooms connected together and containing sleeping facilities, which facilities are occupied, whether or not for temporary or overnight rental by one (1) or more persons, and as defined in Ohio R.C. 2909.01(c) as an "occupied structure".

(5) "Live Music" means any sound comprised of instrumental music, song, or a combination of instrumental music and song, produced in whole or in part by a singer vocalizing or by a musician playing a musical instrument on the same premises as the sound source.

(6) "Nighttime" means the period of time from 2300 hours (11:00 p.m.) until 0600 hours (6:00 a.m.).

(7) "Person(s)" means any individual, association of individuals, business or legal entity.

(8) "Plainly audible sound" means any amplified sound for which the information content of the sound is unambiguously communicated to the listener, including (without limitation) understandable words, comprehensible musical rhythms, beat or cadence.

(9) "Receiving property" means any lot, parcel of land, public space, institution or dwelling unit onto which sound, not originating therefrom, travels.

(10) "Recorded music" means any sound comprised of instrumental music or song, or combination hereof, produced and generated by a speaker, loudspeaker, radio, television, tape deck, record player, compact disc player, jukebox, or other sound producing device.

(11) "Sound source" means the place from which amplified sound emanates without limitation to a speaker, loudspeaker, or any other sound producing instrument or person.

(12) "Vehicle noise" means any exhaust, muffler, engine, transmission or external mechanical noise which emanates from a motorized vehicle.

(b) Unreasonably loud noise.

(1) No person shall knowingly or recklessly cause any amplified sound, live music, recorded music, vehicle noise or other noise to cross real property boundaries at such a volume as to:

A. disrupt the normal daily activities, including but not limited to sleeping, studying, and dining of persons within a residence or disrupt the normal daily activities, including but not limited to working of persons within a place of business;

B. Noise shall be presumed "unreasonably loud" if uninvited noise is plainly audible at a residential receiving property, or part thereof, greater than fifty (50) feet away from the property line of the sound source or is plainly audible at a place of business, or part thereof, greater than one hundred (100) feet away from the property line of the sound source.

(2) No person shall knowingly or recklessly cause a motor vehicle to produce vehicle noise within posted areas during restricted nighttime hours.

(3) No person shall knowingly or recklessly cause an uninvited or disruptive level of amplified sounds live music, recorded music, vehicle noise or other noise at a volume that causes actual interference with a person's peaceful enjoyment of a residence or the peace and good order of the community.

A. A disruptive or uninvited level of amplified sound, live or recorded music, vehicle noise or other noise is any unreasonably loud or disturbing noise of a character, intensity, raucousness or direction as to be detrimental to the life, health or welfare of any person or

as to annoy, disturb, injure or endanger the comfort, repose, peace or safety of any person, whether on a steady or intermittent basis. At all times, amplified sound, live music, recorded music, or other noise that is plainly audible and that meets either of the following criteria is prohibited:

1. Noise that is unreasonably loud or disturbing; or
2. Noise that crosses real property boundaries and interferes with the peace, comfort, or enjoyment of persons residing in a dwelling unit or a residence or persons located at a receiving property.

B. In addition to the criteria set forth in division (a) hereof, additional restrictions shall be placed on business establishments which serve alcoholic beverages for consumption on premises. Because it is reasonable that quieter standards are expected during nighttime hours, between the hours of 10:00 p.m. and 7:00 a.m. from Sundays through Thursdays, inclusive, and between the hours of 11:30 p.m. and 7:00 a.m. on Fridays and Saturdays, owners and operators of such business establishments are required to ensure that amplified sound live music, recorded music, or other noise be contained entirely within the real property boundaries of the establishment or within the soundproof area located on the premises of the establishment.

(c) Special events.

(1) No person, business, or organization shall knowingly or recklessly hold a special event without first obtaining a special event permit.

(2) Special Event Permit is a permit to depart from the requirements of Section 2 of this chapter. An application for a Special Event Permit may be made to the Safety/Service Director at least thirty (30) days before the scheduled event. The application shall be accompanied by a fee in the amount of fifty dollars (\$50) and a list of all property owners and addresses of same

within three hundred feet (300 ft.) of the special event. Any permit granted by the ~~Service~~/Safety Director shall contain all conditions upon which the permit has been granted, and shall specify a reasonable time period in which the permit shall be effective. No one business, organization or person shall receive more than five (5) special event permits per year. The following criteria shall apply:

A. The ~~Safety~~/Service Director shall grant the special event permit with conditions limiting the duration of the amplified sound, live music, recorded music, or other noise and specifying times for the special event. An application may be denied if the ~~Safety~~/Service Director finds that the special event will result in a private or public nuisance on any adjoining or receiving property. A permit may not be denied on the basis of the content of the proposed sound.

B. In establishing permit conditions for a particular time and location under division (1), the ~~Safety~~/Service Director shall consider the location of the special event, the compatibility of the amplified sound, live music, recorded music, or other noise levels generated, and the compatibility of the hours of operation with surrounding residential areas.

C. Notice of the ~~Safety~~/Service Director's proposed action on an application for a special event permit shall be mailed by the ~~Safety~~/Service Director at least fourteen (14) days prior to the date of the event to all residential/commercial property owners located within a 300 foot radius of the proposed special event. This notice shall state a date, time and location for a public hearing to be conducted by the ~~Safety~~/Service Director regarding the matter.

(d) Responsibility for compliance; complaint procedures.

(1) For purposes of this chapter, any person(s) owning or having responsibility for management of a business or who is in control of a residential premise, and/or however temporarily; any owner or individual having responsibility for the operation of a motor vehicle or is in control of a motor vehicle producing vehicle noise; any paid performer or disc jockey producing amplified sound, live music, recorded music, or other noise upon any business or residential premises or any person having control of volume knobs or levels; and the business as named on the ballroom license or special event permit and/or the person controlling the residential premise, shall be jointly and severally liable for compliance with this ordinance and shall be responsible for any violations of this chapter.

(2) Any person(s) owning or having responsibility for management of a business which shares a common property line with residential premises shall post notice of this section along the property line. Posted sign shall state the following notice:

“Per Reynoldsburg City Code Section 509.11(b)(2) - No person shall knowingly or recklessly cause a motor vehicle to produce vehicle noise within the posted areas between the hours of 11:00 p.m. to 6:00 a.m. Violation of this section is punishable by a fine and/or jail sentence.”

(3) Posting of notice shall be enforced by the City of Reynoldsburg Building Department. A citation shall be issued only after business violating said provision receives a warning of said violation and refuses to comply within fifteen (15) days after receiving said warning.

(4) Whoever violates this section is guilty of:

- A. A minor misdemeanor for the first offense; fine not to exceed \$100.00.
- B. A misdemeanor of the fourth degree for the second offense within twelve (12) months; the fine not to exceed \$250.00 and/or thirty (30) days in jail.
- C. A misdemeanor of the third degree for each additional offense within twelve (12) months of the second offense; fine not to exceed \$500.00 and/or sixty (60) days in jail.

(5) Complaints under this chapter may be made by telephone contact with the Reynoldsburg Division of Police. The complainant shall identify himself or herself by name, address and telephone number and shall identify the general direction or vicinity of the apparent sound source, but shall not be required to meet personally with the investigating officer, to sign a written complaint, or otherwise participate in the investigation of the complaint. The investigating officer is authorized to verify information provided by the complainant. This provision provides no right of entry except as is available to the public generally, or except as is provided by law.

(6) Under this chapter, measurements of distance from a sound source to a receiving property shall be measured in a straight line from the property line of the property on which the sound source is located to the property line of the receiving property, or if the sound source is within a walled and roofed structure, the measurement shall be taken from the exterior of that structure, and if one or more open doors or windows exist, from any of such open doors or windows, at the point closest to the receiving property in a straight line to the property line of the receiving property.

(e) Sound limitations - motor vehicles and public property. No person shall, on any public sidewalk, street, highway, park, beach, or other public property, or in any motor vehicle located on any public street or property, use, operate, or play any radio, phonograph, stereo set, tape or CD player, television, sound amplifier, or other electronic audio device which produces or reproduces amplified sound, recorded music, vehicle noise or other noise, at a level which is plainly audible at a distance of more than twenty-five (25) feet or more from the sound source. This provision shall not apply to live music. This section does not apply to any of the following circumstances:

(1) The sound amplification system of the motor vehicle is being operated to request medical or vehicular assistance or to warn others of a hazardous road condition.

(2) The motor vehicle is an emergency vehicle or public safety vehicle and is on an emergency run.

(3) The motor vehicle is owned and operated by the State, a political subdivision, or a public utility.

(4) The motor vehicle is participating in a parade for which the sponsors of the parade have obtained the proper permits from all political subdivisions with which the parade is held.

(f) Exceptions. The following shall not constitute a violation under this chapter:

- (1) Air raid sirens and related apparatus used solely for public purposes;

(2) Domestic power tools. Sound levels produced from any hand- or mechanically-powered saw, sander, drill, grinder, lawn/garden tool or reasonably similar tool, provided, however, that the use:

A. Must be only between 7:00 a.m. and 10:00 p.m. Sunday through Thursday or 7:00 a.m. and 11:30 p.m. Friday and Saturday;

B. Must be in a non-business enterprise; and

C. Must produce a sound level that is not deemed unreasonably loud under the circumstances.

(g) Enforcement and penalties.

(1) Investigation of and enforcement of this chapter, except for division (e) of this section, shall commence upon the complaint of any affected property owner, tenant, or other person, as provided in division (d)(2) of this section, and the Lessee and Lessor may pursue civil remedies pursuant to the lease and the Ohio Revised Code.

A. A citation shall be issued only after a person or business violating said provision receives a warning of said violation and refuses to comply within thirty minutes after receiving said warning. For purposes of this section, there shall be only one (1) warning allowed during a thirty (30) day period before a citation can be issued. A warning is not required for a violation of division (e) of this section.

(2) Whoever violates this section is guilty of:

A. A minor misdemeanor for the first offense; fine not to exceed \$100.00.

B. A misdemeanor of the fourth degree for the second offense within twelve (12) months; the fine not to exceed \$250.00 and/or 30 days in jail.

C. A misdemeanor of the third degree for the third offense within twelve (12) months (or second or multiple offense within 30 days); fine not to exceed \$500.00 and/or 60 days in jail.

(3) Any business establishment found guilty or that pleads no contest under this section for a third violation within twelve (12) months where all such violations relate to amplified sound, live music, recorded music or other noise, the business establishment shall be subject to the revocation of their ballroom license as issued under Reynoldsburg City Code Chapter 771, and/or a special exception use permit.

(Ord. 75-96. Passed 6-10-96; Ord. 10-97. Passed 1-27-97; Ord. 05-01. Passed 1-22-01; Ord. 20-03. Passed 3-24-03.)

CHAPTER 741 - Solicitors

741.01 SALES.

No person or organization shall sell, offer for sale, or solicit orders for any goods, property, merchandise, periodicals or services by going from door to door within the City unless such person or organization has first registered with the ~~City of Reynoldsburg~~ Safety Director in accordance with Section 741.03 and obtained ~~from the Safety/Service Director~~ the permit described in Section 741.04.

741.02 CONTRIBUTIONS.

No person or organization shall solicit contributions for any cause by going from door to door within the City unless such person or organization has first registered ~~with the City of Reynoldsburg~~ and obtained the license described in Section 741.04.

741.03 REGISTRATION.

Persons or organizations who wish to conduct activity described in Section 741.01 and 741.02 shall personally appear at the ~~Safety/Service Director's Office~~ at a location designated by the Service Director during ~~the hours of 8:00 a.m. to 4:00 p.m. regular business hours of the City~~ and obtain a license by applying in the following manner.

(a) Sign their full legal name, write out their present permanent address, and write out the date of registration in a registration book which the ~~Safety/Service Director~~ shall have available at all times.

(b) Write out in a registration book which the ~~Safety/Service Director~~ shall have available at all times, the name of the entity for which the person or organization intends to sell, offer for sale, or solicit orders, or the name of the cause for which he intends to solicit contributions.

(c) Provide to the ~~Safety/Service Director~~ evidence of personal identification in the form of any of the following:

- (1) A valid drivers' license;
- (2) A certified copy of a birth certificate;
- (3) A valid United States passport;

(4) An official organization photo identification containing the following information: name, address and telephone of the organization and the individual's name, address and social security number.

- (5) A current State of Ohio Bureau of Motor Vehicles identification card.

(d) Provide to the ~~Safety/Service Director~~ evidence of organizational identification in the form of any of the following:

- (1) A vendor's license;
- (2) An I.R.S. identification number;
- (3) A corporation identification number;

- (4) A date Charter number:
- (5) Any other identification acceptable to the ~~Safety~~/Service Director.
- (e) Said application shall be made on a form promulgated jointly by the Chief of Police, the City Attorney, and the ~~Safety~~/Service Director (see Appendix A).
- (f) Pay the administrative fee of \$15 to the City Auditor's Office. This fee is to be paid per applicant. This fee is intended to cover and defray the cost of registration and issuance of the permit, and may not be waived unless by authority of the ~~Safety~~/Service Director, as directed in Section 741.05.

741.04 PERMIT.

(a) All license applications shall be made to the ~~Safety~~/Service Director who shall refer the application to the Chief of Police for purposes of a background check. Within five (5) days after receipt of the completed application, the ~~Safety~~/Service Director shall issue licenses to the solicitors, unless he finds that:

(1) The applicant has provided false, misleading or deceptive information in his application; and/or

(2) The applicant, or any solicitor named on the application, has been convicted of a felony violation within his/her lifetime, or misdemeanor violation involving fraud or moral turpitude within the past five years.

(b) Once issued, a license may be used only in conformity with the laws of the City and the State of Ohio; it may not be assigned or transferred; it must be carried by the licensee at all times; and it may be revoked or suspended by the ~~Safety~~/Service Director or his/her designee for any of the following causes:

(1) The licensee or person preparing the application on behalf of the licensee provided false, misleading or deceptive information in the license application.

(2) The licensee charged or convicted of a felony or of misdemeanor involving fraud or moral turpitude.

(3) The licensee violates any provision of this Chapter or solicits in an unlawful manner.

(c) In the event a license application is not approved or in the event any license issued pursuant to the provisions of this Chapter is revoked, written notice shall be given to the applicant or licensee by regular U.S. mail service at the address provided on the application.

(d) The applicant may appeal the denial/revocation of a permit to City Council by submitting a notice of appeal to the Clerk of City Council within thirty (30) days of the denial or revocation and City Council will set a hearing on the appeal within thirty (30) days of receipt of the notice of appeal.

741.05 WAIVER.

(a) The permit fee may be waived by the ~~Safety~~/Service Director.

(b) If the applicant is a charitable organization. As used in this section, “charitable organization” means an organization that has received from the internal revenue service a currently valid ruling or determination letter recognizing the tax-exempt status of the organization pursuant to Internal Revenue Code 501(c)(3).

(c) If the application for a waiver is denied, the applicant may appeal the Safety/Service Director’s denial to Council. Reversal of the Safety/Service Director’s denial and granting a waiver requires a two-thirds vote of the entire Council.

**741.06 REGULATION OF PAINTING HOUSE NUMBERS ON STREET CURBS
~~WITHIN CORPORATE LIMITS OF THE CITY OF REYNOLDSBURG.~~**

(a) All persons and/or companies which desire to conduct the business of painting street numbers within the corporate limits of the City of Reynoldsburg shall apply for a solicitor’s license, and apply for a permit to paint house numbers on street curbs from the Safety/Service Director (See Attachment A to Ordinance. No. 70-98, passed June 22, 1998).

(b) All companies which apply for a permit to paint house numbers on street curbs shall pay an annual fee of \$50.00.

(c) All companies which intend to conduct the business of painting house numbers on street curbs shall comply with all regulations related to the painting of house numbers (See Attachment B to Ordinance No. 70- 98, passed June 22, 1998).

**CHAPTER 793 - ~~Granting of Permits for Construction, Operation and Maintenance of~~
Cable Television Systems**

Attachment: Service Director - Proposed Changes (1262 : Amendments to the Zoning Code)

CHAPTER 905 - Streets Generally

905.01 CONSTRUCTION REQUIREMENTS FOR RESIDENTIAL STREETS.

The minimum requirements for residential streets in the City shall be those shown on Standard Drawing File Number ~~R-23-B~~ on file with the City Engineer, except that required service roads may be constructed to specifications approved by the City Engineer as topography and other factors so require and when an application for a variance to the requirements is applied for and granted by Council.

905.03 DUTY TO MAINTAIN SIDEWALK AND TREE LAWN.

An owner or person having charge of a lot shall maintain the portions of the right-of-way abutting his or her premise(s), including the sidewalk and tree lawn in a manner free of weeds, high grass, trash and consistent with the provisions of the Property Maintenance Code and with Chapter 915.

CHAPTER 909 - Sidewalks

909.01 SIDEWALK CONSTRUCTION PERMIT AND FEE.

(a) No person, firm or corporation shall install or construct public sidewalks on any premises within the City until a permit has been secured from the Building ~~Inspector~~Official. No permit shall be issued until the fee required by this section has been paid.

(b) ~~The City of Reynoldsburg, the Counties of Franklin, Fairfield and Licking, the State of Ohio, the U. S.A., the Township Trustees and Board of Education shall be exempt from paying any sidewalk engineering, inspection or permit fees~~All public or government agencies shall be exempt from the fees for sidewalk engineering, inspections or permits..

(c) The fee for a new sidewalk and/or driveway approach construction engineering and inspection shall be two dollars (\$2.00) per running foot.

(d) The fee for a permit for replacement of a section of existing sidewalk and/or driveway approach shall be a flat fee of twenty dollars (\$20.00) per lot or parcel of land.

(e) Notwithstanding any other provision of this section, the sidewalk fee for any tract of land to be subdivided into two or more lots where the subdivider thereof will be required to install or construct public sidewalks under Chapter 1123 of the Planning and Zoning Code shall be a flat fee of thirty dollars (\$30.00) per lot or parcel of land.

(f) Fees received under this chapter shall be credited to Sidewalk Construction Fund.

CHAPTER 913 - Private Roadways

913.04 SPECIFICATIONS; PERMIT FEE.

The Director of Public Service shall issue a permit for the construction of private roadways upon receipt of five dollars (\$5.00) from each applicant and upon the following conditions:

(a) All private roadways shall be improved, with a hard surface of concrete, asphalt or other similar product or combination of products. The construction and specification for materials for private roadways shall conform with standards provided by the City.

(b) The minimum pavement width for private roadways shall be twenty-six feet and the maximum grade shall be six percent, provided that the minimum grade for private roadways shall be one-half of one percent at the gutter, unless otherwise approved by the Director of Engineering.

(c) Every private roadway ending in a dead end or at a cul-de-sac circle shall have minimum pavement width as approved by the ~~Safety/Service~~ Director to assure access to the area for fire equipment and to facilitate the turning of vehicular traffic. In approving such minimum pavement widths, the Director shall consider whether such cul-de-sac circle, or turn-around will be used for parking vehicles.

913.05 BOND FOR IMPROVEMENT.

(a) Before the approval of the final plat, the owner or developer shall agree in writing that prior to construction of any private roadway, he shall provide a bond acceptable to the City or a certified check guaranteeing the completion of the private roadway within one year from the date of agreement or such time as may be agreed to by Council. The bond or check shall be in an amount equal to the estimated cost of constructing the private roadway improvements and as approved by the ~~Director of Engineering~~ City Engineer.

(b) The owner or developer shall, prior to construction, deposit with the ~~Safety/Service~~ Director a sum of money as prescribed by Council to defray the cost of inspection and the engineering services provided and any expense incurred by the City due to the installation of the improvements and review of the plat and plans. Should the amount of such deposit be insufficient to pay the cost thereof, the owner or developer shall immediately, upon demand, deposit such additional sums as are estimated by the ~~Safety/Service~~ Director to be necessary. Upon completion and acceptance of the improvement, any unexpended balance remaining from such deposits shall be refunded to the owner or developer.

(c) The owner or developer shall hold the City harmless from any and all claims for damages of every nature arising or growing out of the construction of such improvements, and shall defend, at his own cost and expense, each suit or action brought against the City by reason thereof, until the improvement has been accepted by the City and the developer notified in writing within thirty days.

(d) If any violation of, or noncompliance with, any of the provisions and stipulations of this chapter occur, the City has the right to stop the work and hold the bonding company responsible for the completion of the improvement, or use the certified check, or proceeds thereof, for such

CHAPTER 960 - Stormwater Regulations

960.03 ILLICIT DISCHARGE AND OBSTRUCTION OF THE SEPARATE STORM SEWER SYSTEM.

(a) A person (as defined in Section 101.02(k)) commits an offense if the person introduces or causes to be introduced into the MS4 any discharge that is not composed entirely of storm water.

(b) It is an affirmative defense to any enforcement action for a violation of subsection (a) that the discharge was composed entirely of one or more of the following categories of discharges:

(1) A discharge authorized by, and in full compliance with, an NPDES permit (other than the NPDES permit for discharges from the MS4);

(2) A discharge or flow resulting from fire fighting by the Fire Department;

(3) A discharge or flow of fire protection water that does not contain oil or hazardous substances or materials that the Fire Code requires to be contained and treated prior to discharge, in which case treatment adequate to remove harmful quantities of pollutants must have occurred prior to discharge;

(4) Agricultural storm water runoff;

(5) A discharge or flow from water line flushing or disinfection that contains no harmful quantity of total residual chlorine (TRC) or any other chemical used in line disinfection;

(6) A discharge or flow from lawn watering, or landscape irrigation;

(7) A discharge or flow from a diverted stream flow or natural spring;

(8) A discharge or flow from uncontaminated pumped groundwater or rising groundwater;

(9) Uncontaminated groundwater infiltration (as defined at 40 C.F.R. 35.2005(20) to the MS4;

(10) Uncontaminated discharge or flow from a foundation drain, crawl space pump, or footing drain;

(11) A discharge or flow from a potable water source not containing any harmful substance or material from the cleaning or draining of a storage tank or other container;

(12) A discharge or flow from air conditioning condensation that is unmixed with water from a cooling tower, emissions scrubber, emissions filter, or any other source of pollutant;

(13) A discharge or flow from individual residential car washing;

(14) A discharge or flow from a riparian habitat or wetland;

(15) A discharge or flow from cold water (or hot water with prior permission of the Director) used in street washing or cosmetic cleaning that is not contaminated with any soap, detergent, degreaser, solvent, emulsifier, dispersant, or any other harmful cleaning substance;

(16) Drainage from a private residential swimming pool containing no harmful quantities of chlorine or other chemicals. Drainage from swimming pool filter backwash is prohibited; or

(17) A discharge or flow of uncontaminated storm water pumped from an excavation.

(c) No affirmative defense shall be available under subsection (b) if:

(1) The discharge or flow in question has been determined by the ~~Safety~~/Service Director to be a source of a pollutant or pollutants to the waters of the United States or to the MS4; and

(2) Written notice of such determination has been provided to the discharger; and

(3) The discharge has continued after the expiration of the time given in the notice to cease the discharge.

(d) A person commits an offense if the person introduces or causes to be introduced into the MS4 any harmful quantity of any substance.

(e) Flow Obstruction Prohibited:

(1) No person shall place any dam or other flow restricting structure or device in any drainage facility or watercourse without first having obtained written approval from the ~~Safety~~/Service Director and the City Engineer.

(2) No person shall place or deposit into any outfall, drainage facility, storm sewer or watercourse within the City any garbage, trash, yard waste, soil rock or similar material, or any other substance which obstructs flow in the system or damages the system or interferes with the proper operation of the system or which constitutes a nuisance or a hazard to the public.



REYNOLDSBURG PLANNING & ZONING DIVISION

STAFF REPORT: CODIFIED ORDINANCE AMENDMENT

CODE SECTION: Various – Refuse Collection Services

BACKGROUND: Staff becomes periodically aware of provisions in the Codified Ordinances that need revision or the addition of text to make the intent of the Code more clear. Over the years, the manner in which the City has provided for refuse collection for its residents has changed. The departments of Public Service and Development and have teamed up to revise the codified ordinances related to refuse collection in order to simply the procurement of the service and enforcement of resident responsibilities.

SUMMARY OF MAJOR REVISIONS:

CHAPTER 731 – Garbage and Refuse Collection

This chapter contains the original garbage and refuse collection regulations of the City and is codified in the Business Regulation Code. The process described in the ordinance dates from a time where the City hired small individual waste haulers to remove residential. The chapter should be repealed because the City now accepts bids and contracts with one service provider to service all residential properties. That process is already regulated by the general contract bid regulations of the City so separate regulation is not required.

CHAPTER 732 - Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste

This chapter provides for the rates and process for residential refuse collection. Since this information is not regulation of a business or commercial enterprise, but rather the manner in which the City provides a public service, Staff feels this information would be more logically location in Part 9 of the Codified Ordinances.

CHAPTER 975 – Refuse Collection

This proposed chapter will serve to relocate the refuse collection regulations current located in Chapter 732. Since both Chapter 731 & 732 contained requirements for waste containers to be provided by each property owner, Staff has merged this information is new Section 975.08. The manner and details of the materials to be used for the containers will not change. Staff has removed sections addressing the dumping or littering of materials in the street because Sections 311 and 909 prohibit the dumping or leaving of waste on public rights-of-way, streets, sidewalks, etc. The International Property Maintenance Code prohibits leaving waste in these areas and on exterior areas of private property. Staff does not feel an additional prohibition is required.

CHAPTER 731—Garbage and Refuse Collection

731.01 DEFINITIONS.

~~—As used in this chapter the following terms have the meanings indicated:~~

~~—(a) "Commercial hauler" means any person, firm or corporation holding a license from the City to collect, transport and dispose of garbage and refuse of commercial users.~~

~~—(b) "Commercial user" means a firm or corporation operating a commercial or industrial establishment or institution, public or private. It excludes a house holder as defined in subsection (d) here of.~~

~~—(c) "Garbage" means all putrescible waste except sewage.~~

~~—(d) "Householder" means one who maintains separate living quarters whether owner or tenant, and distinguishable from a commercial user as defined in subsection (b) hereof.~~

~~—(e) "Private hauler" means any person, firm or corporation holding a contract from the Public Service Director of the City to collect, transport and dispose of garbage and refuse of householders of the City.~~

~~—(f) "Refuse" means glass, crockery, tin cans, metal, rags, paper or other solid discards, but excludes tree removals or earth, sand, plaster, brick and similar substances accumulating as a result of construction or demolition.~~

731.02 CONTAINER REGULATIONS.

~~—(a) Each householder and commercial user shall provide a sufficient number of metal or other leakproof containers with tight fitting lids, with a maximum capacity of not more than thirty gallons, or in a wheeled container such as supplied by the City contract refuse collector not to exceed ninety gallon capacity, for storage of garbage. Refuse shall be placed in the thirty gallon containers which shall not exceed fifty pounds in weight when filled or shall be placed in the ninety gallon container which shall not exceed the weight specified by the City contract refuse collector when filled. Newspapers, magazines and other loose material shall be placed in closed containers or securely bundled. All such containers shall not be taken to the curb before 12:00 noon on the day before the day of collection by the householder or other commercial user, unless because of sanitary, safety or other factors, the Director of Public Service by rule or regulation, designates that such containers shall be placed at the rear or elsewhere on the lot. After collection of garbage and refuse, the householder or commercial user shall, within twelve hours, return such containers to the interior of the garage of the residence or interior of the commercial building, or to a location at the side or rear of the residence or commercial building that is shielded from the view of the adjoining property's occupants by natural landscape barriers or by the residence or by the commercial building or by a constructed enclosure.~~

~~—(b) Plastic disposal bags may be used in place of metal or leakproof containers at the option of the householder. These plastic disposal bags must have a minimum thickness of one and one half millimeters (.015 inches); have no holes or openings except for the filling of the bag; must be securely tied and shall not exceed fifty pounds in weight when filled.~~

~~—(c) Commercial users who have contracted with a commercial hauler having automatic equipment are not subject to the maximum capacity of thirty gallons for garbage containers, nor are such commercial users subject to the maximum weight of fifty pounds for refuse containers.~~

~~731.03 FRANCHISES FOR PRIVATE HAULERS.~~

~~—(a) The Director of Public Service is hereby authorized and directed to prepare specifications and to authorize the issuance of franchises to persons, firms or corporations after advertising and receiving bids as required by law, for the collection, transportation and disposal of garbage and refuse of householders of the City, for a period not to exceed three years, subject to the provisions of this chapter.~~

~~—(b) Franchises may provide for the successful bidder to provide service to the entire City or any part thereof, as set forth in the specifications prepared by the Director of Public Service.~~

~~—(c) Franchises shall provide for their termination by the Director of Public Service if any private hauler fails to comply with the provisions of this chapter or any rule or regulation promulgated by the Director of Public Service.~~

~~731.04 REGULATIONS FOR HAULERS.~~

~~—(a) The Director of Public Service is authorized to promulgate such rules and regulations as are consistent with provisions of this chapter and as may be reasonably necessary to the public safety and health regarding the manner and method of collection of garbage and refuse within this City by private haulers, the hours of collection and the route and schedules of collections. The Director of Public Service shall determine the weight or load capacity of the streets of the City and shall provide by rule or regulation that no greater load or weight shall be transported by any private hauler than is compatible with the condition of the City's streets. Private haulers shall comply with such rules and regulations of the Director. Rules and regulations promulgated by the Director shall become effective after their approval by resolution of Council or upon the failure of Council to act thereon within thirty days after they are filed with the Clerk of Council.~~

~~—(b) The Director of Public Service is authorized to promulgate such rules and regulations as are consistent with the provisions of this chapter and as may be reasonably necessary to the public safety and health regarding the manner and method of collection of garbage and refuse within this City by commercial haulers, and the hours of collection. The Director shall determine the load or weight capacity of streets of the City and shall provide by rule or regulation that no greater weight shall be transported by any commercial hauler than is compatible with the condition of the City's streets.~~

~~—(c) Rules and regulations promulgated by the Director of Public Service shall become effective after their approval by resolution of Council or upon the failure of Council to act thereon within thirty days after they are filed with the Clerk of Council.~~

~~731.05 RATES FOR PRIVATE HAULERS.~~

~~—(EDITOR'S NOTE: Former Section 731.05 was repealed by Ordinance 65-79, passed May 14, 1979.)~~

~~731.06 WEEKLY COLLECTION MANDATORY FOR PRIVATE HAULERS.~~

~~—Each private hauler shall make at least one regular weekly collection of garbage and refuse at all residences within his prescribed territory.~~

~~731.07 ROUTES AND SCHEDULE OF COLLECTION BY PRIVATE HAULERS.~~

~~—Each private hauler shall submit his routes and schedules for the collection of garbage and refuse to the Director of Public Service for the Director's approval or modification.~~

~~731.08 INSURANCE REQUIRED FOR PRIVATE HAULERS.~~

~~—Each private hauler shall secure a comprehensive liability policy of insurance, to be approved as to form by the City Attorney, insuring against the liability of such private hauler in operating his motor equipment and in operations other than automotive exposure in the amount of two hundred fifty thousand dollars (\$250,000) for each person injured and five hundred thousand dollars (\$500,000) for all persons injured in each accident and one hundred thousand dollars (\$100,000) property damage for each accident. Copies of all insurance policies, endorsements thereto and receipts for payment of premiums shall be deposited by each private hauler with the Director of Public Service.~~

~~731.09 PERFORMANCE BOND REQUIRED FROM PRIVATE HAULER.~~

~~—Each private hauler shall furnish a performance bond in the amount of thirty thousand dollars (\$30,000) which shall be forfeited to the City for failure to comply with the provisions of this chapter. Such bond shall be approved by the City Attorney and deposited with the Director of Public Service.~~

~~731.10 EQUIPMENT SPECIFICATIONS FOR PRIVATE HAULERS.~~

~~—Each private hauler shall use covered, leakproof, sanitary, packer type trucks with distinctive lettering on each truck identifying the hauler and other equipment necessary for the performance of the service to be rendered. Each private hauler shall cause all employees to be equipped with a uniform shirt or jacket identifying the name of the employer. All trucks and other equipment shall be inspected, periodically by the Director of Public Service or his authorized representative to insure the safe and sanitary condition of such equipment. Private haulers shall maintain trucks and other equipment in a safe and sanitary condition.~~

~~731.11 LANDFILL PROVISIONS.~~

~~—(a) Any private hauler owning a landfill shall:~~

~~—(1) Make available at no charge to the City its landfill as a depository for debris collected by the City and hauled by the City to the landfill.~~

—(2) Make available at specified business times as approved by the Director of Public Service its landfill facilities to residents, persons and business firms of the City at the rates provided by contract.

—(3) Allow any other private hauler authorized by the City to collect, transport and dispose of garbage and refuse to use its landfill for a period of not longer than sixty days at a rate of seven dollars and fifty cents (\$7.50) per load.

—(4) In the event its authorization to collect, transport and dispose of garbage and refuse in the City is terminated for any reason, it shall allow its landfill to be used by the City for a period of twelve months after such termination at a rate of five dollars (\$5.00) per load.

—(b) It shall be the responsibility of each private hauler to dispose of garbage and refuse collected within the City. The lack of availability of landfill facilities shall not excuse any private hauler's performance under this chapter.

~~731.12 SPRING AND FALL CLEAN-UP WEEKS.~~

—The Director of Public Service shall proclaim one week during the spring as "Spring Clean-Up Week" and one during the fall as "Fall Clean-Up Week." During these weeks, each private hauler shall remove, without additional charge, all materials placed at the curb and in containers not exceeding fifty pounds in weight when filled. The Director may promulgate rules and regulations governing the construction and size of containers as well as the type of materials that are to be removed by private haulers during such clean-up weeks.

~~731.13 LICENSE REQUIRED FOR COMMERCIAL HAULER.~~

—No person, firm or corporation shall collect, transport or dispose of garbage and refuse of any commercial user unless such person, firm or corporation has been granted a license as a commercial hauler by the Director of Public Service.

~~731.14 LICENSE ISSUANCE; TERM.~~

—The Director of Public Service shall grant a commercial hauler license to any person, firm or corporation who applies for a license to collect, transport and dispose of garbage and refuse from commercial users within the City, provided such person, firm or corporation meets the requirements of this chapter. This license shall be in effect for a period of one year.

~~731.15 LICENSE FEE.~~

—A fee of one dollar (\$1.00) shall be paid to the Director of Public Service before any license is granted under this chapter.

~~731.16 INSURANCE REQUIRED FOR COMMERCIAL HAULER.~~

—Each commercial hauler shall secure a policy of insurance, to be approved as to form by the City Attorney, insuring against the liability of such commercial hauler in operating his motor equipment and in operations other than those involving automotive exposure in the amount of two hundred fifty thousand dollars (\$250,000) for each person injured and five hundred thousand dollars (\$500,000) for all persons injured in each accident, and for fifty thousand dollars (\$50,000) property damage for each accident. Copies of all insurance policies, endorsements

thereto, and receipts or other evidences of payments of premiums shall be deposited by each commercial hauler with the Director of Public Service.

~~731.17 REVOCATION AND SUSPENSION OF LICENSE.~~

~~—The Director of Public Service may revoke or suspend any license granted under this chapter for the failure of a commercial hauler to comply with the provisions of this chapter or for failure to comply with any rule or regulation promulgated by the Director under this chapter.~~

~~731.18 EQUIPMENT SPECIFICATIONS FOR COMMERCIAL HAULERS.~~

~~—Each commercial hauler shall use covered, leakproof, sanitary, packer type trucks and other equipment necessary for the performance of the service to be rendered. All trucks and other equipment shall be subject to inspection by the Director of Public Service or his representative, and such trucks and other equipment shall be maintained in a safe and sanitary condition. Persons, firms or corporations hauling only garbage and refuse owned by themselves shall be exempt from the requirement of packer type trucks.~~

~~731.19 FREQUENCY OF COMMERCIAL COLLECTIONS.~~

~~—Garbage and refuse of commercial users shall be collected at least once a week; however, the Director of Public Service may require by rule or regulation that garbage and refuse of specific commercial users or classes of commercial users be collected on a more frequent basis.~~

~~731.99 PENALTY.~~

~~—Any person, firm or corporation violating any provision of this chapter is guilty of a minor misdemeanor. Each day's operation in violation of Section 731.13 or 731.19 shall be deemed a separate offense.~~

~~CHAPTER 732 – Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste~~

~~732.01 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL.~~

~~—The owner, occupant or tenant of all residential premises shall pay a collection fee to the City for the collection and disposal of solid waste, recyclables and yard waste. No person, except as authorized by the City, shall be permitted to collect residential solid waste, recyclables or yard waste within the City Corporation.~~

~~—The City or its designee shall collect solid waste, recyclables and yard waste fees in the manner determined by the Director of Public Service. Fair and reasonable charges for the residential service shall be the cost established by the city contract with the hauler and disposal facility.~~

~~—(a) There will be a one dollar and fifty cent (\$1.50) discount for Senior Citizens at the approval of the Director of Public Service.~~

~~—(b) In cases other than normal weekly pickup where household pickup is requested or pursuant to Section 732.12, the Director shall charge, and every household or the owner or tenant~~

of such household shall pay, fifty dollars (\$50.00) per one-half hour minimum and a charge of one hundred dollars (\$100.00) per hour.

~~732.02 PAYMENT SCHEDULE.~~

~~—Each occupant or the owner or tenant of such household shall pay in advance in installments as determined by the Director of Public Service to the City the fees imposed pursuant to Section 732.01. Billings shall be mailed on a schedule to be determined by the Director and will be included as part of the water and sewer billings.~~

~~732.03 PARTIAL PAYMENT.~~

~~—Partial payments may be accepted. In accepting such partial payments, the balance owed shall be considered delinquent and the moneys paid shall be applied in the following order:~~

- ~~—(a) Refuse;~~
- ~~—(b) Storm water;~~
- ~~—(c) Water/sewer; and~~
- ~~—(d) Penalty.~~

~~732.04 CHARGES BILLED QUARTERLY; LATE PAYMENT PENALTY.~~

~~—Charges for refuse shall be billed for one quarter of a year, however, the City reserves the right to bill on a pro-rata monthly basis when necessary. Charges are due and payable when rendered. If charges are paid after the twentieth day from the billing date, a penalty of ten percent (10%) shall be assessed.~~

~~732.05 FINAL BILLING.~~

~~—Any payment made on the unused portion of the trash bill will automatically be applied to any outstanding balance for storm water, water, sewer, water penalties, late fees or any other miscellaneous charges on a final bill before any refund is made.~~

~~732.06 NONPAYMENT.~~

~~—The City or its designee may refuse to collect solid waste, recyclables and yard waste from any premises where the owner, occupant or tenant is in arrears for a period of thirty-five days for charges assessed for the collection of solid waste, recyclables and yard waste.~~

~~732.07 UNCOLLECTED AND DUMPED WASTE.~~

~~—No person shall dump, allow to be dumped or permit construction waste, hazardous waste, infectious waste or solid waste, recyclables or yard waste to be dumped in the open nor permit or allow solid waste, recyclables or yard waste to remain in containers uncollected no longer than seven days.~~

~~732.08 GARBAGE, RUBBISH, RECEPTACLES REQUIRED.~~

~~—(a) It shall be the duty of every owner, tenant, agent, lessee, occupant and person in charge of any and every building, premises or place of business in the Municipality forthwith to provide or cause to be provided, and at all times thereafter to keep or cause to be kept and provided for the exclusive use of such building, premises or place of business, receptacles for receiving and holding without leakage, all garbage and rubbish, so long as such garbage and rubbish remains upon or in such building, premises or place of business, or the portion thereof of which such person may be owner, tenant, lessee or occupant in charge.~~

~~—(b) No person shall throw or deposit any garbage whatsoever in or upon any street or alley or place or maintain any receptacle for garbage in or upon any street, alley or other public place.~~

~~732.09 OWNERSHIP OF SOLID WASTE AND RECYCLING MATERIAL.~~

~~—All solid waste and recycling material placed at the collection location shall be the property of the City, and no person other than authorized personnel of the Service Department or its contractor shall collect or remove such material.~~

~~732.10 HAZARDOUS AND INFECTIOUS WASTE DISPOSAL.~~

~~—No person shall dispose of any hazardous or infectious waste except to refuse haulers licensed by the City who hold valid federal and county permits for the disposal of hazardous and/or infectious wastes.~~

~~732.11 SERVICE OF NOTICE.~~

~~—Property owners, lessees, agents or tenants must remove all refuse from their properties, or the Director of Public Service may cause written notice to be served upon the owners, lessees, agents or tenants having charge of such lots and lands, notifying them that garbage and rubbish gathered on such lots, lands and/or upon or in such buildings must be eliminated, removed and disposed of within one calendar week after the service of such notice. If such owner, or other person having charge of such lands or buildings is a nonresident whose address is known, such notice shall be sent to his address by certified mail. If the address of such owner, whether a resident or a nonresident is unknown, it shall be sufficient to publish such notice once in a local newspaper. After completion of notice, the Director shall make due return thereon, setting forth the cost of service.~~

~~732.12 FAILURE TO COMPLY; REMEDY.~~

~~—Upon failure of any owner, lessee, agent or tenant having charge of the lots, land, and/or upon or in such buildings under the provisions of Section 732.11 to comply with the notice within the period of time stipulated under the provisions of Section 732.11, the Director of Public Service shall cause such garbage and rubbish to be eliminated, removed and disposed of by the direct employment of labor, or authorize some person to eliminate, remove or dispose of such garbage or rubbish on behalf of the Municipality.~~

~~732.13 REPORTS OF COSTS TO COUNCIL.~~

~~—Upon the performance of the labor under the provisions of Section 732.12, the Director of Public Service shall report to Council the cost thereof with respect to each lot or parcel of land~~

and/or building, including the cost of investigation, handling of garbage and rubbish complaints and costs of service and notification.

~~732.14 RETURN TO COUNTY AUDITOR.~~

~~—Upon receipt of the report under the provisions of Section 732.13, and approval thereof by Council, the Auditor shall make a return in writing to the Auditor of Franklin County of such charges which shall be entered upon the tax duplicate of the County, all in accordance with Ohio Revised Code.~~

~~732.15 RULES AND REGULATIONS.~~

~~—The Director of Public Service or his authorized representative shall have full and complete authority to make such other rules and regulations as may be reasonably necessary for the public safety and health, not inconsistent herewith, pertaining to the collection and disposal of solid waste, recyclables and yard waste, construction waste, hazardous waste and infectious waste, as well as to the administration thereof, as may be deemed advisable.~~

~~732.99 PENALTY.~~

~~—Whoever violates Sections 732.04 to 732.10 shall be fined not less than five dollars (\$5.00) nor more than fifty dollars (\$50.00) for the first offense, and for each subsequent offense, not less than ten dollars (\$10.00) nor more than one hundred dollars (\$100.00).~~

CHAPTER 975 - Refuse Collection

975.01 RATES FOR RESIDENTIAL COLLECTION AND DISPOSAL.

The owner, occupant or tenant of all residential premises shall pay a collection fee to the City for the collection and disposal of solid waste, recyclables and yard waste. No person, except as authorized by the City, shall be permitted to collect residential solid waste, recyclables or yard waste within the City Corporation.

The City shall establish fair and reasonable charges for the residential service based upon the city contract with the hauler and disposal facility. The City shall collect solid waste, recyclables and yard waste fees in the manner determined by the Director of Public Service.

(a) There will be a one dollar and fifty cent (\$1.50) discount for Senior Citizens at the approval of the Director of Public Service.

(b) In cases other than normal weekly pickup where household pickup is requested or pursuant to Section 975.12, the Director shall charge, and every household or the owner or tenant of such household shall pay, fifty dollars (\$50.00) per one-half hour minimum and a charge of one hundred dollars (\$100.00) per hour.

975.02 PAYMENT SCHEDULE.

Each occupant or the owner or tenant of such household shall pay in advance in installments as determined by the Director of Public Service to the City the fees imposed pursuant to Section 975.01. Billings shall be mailed on a schedule to be determined by the Director and will be included as part of the water and sewer billings.

975.03 PARTIAL PAYMENT.

Partial payments may be accepted. In accepting such partial payments, the balance owed shall be considered delinquent and the moneys paid shall be applied in the following order:

- (a) Refuse;
- (b) Storm water;
- (c) Water/sewer; and
- (d) Penalty.

975.04 CHARGES BILLED QUARTERLY; LATE PAYMENT PENALTY.

Charges for refuse shall be billed for one quarter of a year, however, the City reserves the right to bill on a pro-rata monthly basis when necessary. Charges are due and payable when rendered. If charges are paid after the twentieth day from the billing date, a penalty of ten percent (10%) shall be assessed.

975.05 FINAL BILLING.

Any payment made on the unused portion of the trash bill will automatically be applied to any outstanding balance for storm water, water, sewer, water penalties, late fees or any other miscellaneous charges on a final bill before any refund is made.

975.06 NONPAYMENT.

The City or its designee may refuse to collect solid waste, recyclables and yard waste from any premises where the owner, occupant or tenant is in arrears for a period of thirty-five days for charges assessed for the collection of solid waste, recyclables and yard waste.

975.07 UNCOLLECTED WASTE.

No person shall dump, allow to be dumped or permit construction waste, hazardous waste, infectious waste or solid waste, recyclables or yard waste to be dumped in the open nor permit or allow solid waste, recyclables or yard waste to remain in containers uncollected no longer than seven days.

975.08 GARBAGE, RUBBISH, RECEPTACLES REQUIRED.

(a) It shall be the duty of every owner, tenant, agent, lessee, occupant and person in charge of any and every building, premises or place of business in the City to provide or cause to be provided, and at all times thereafter to keep or cause to be kept and provided for the exclusive use of such building, premises or place of business, receptacles for receiving and holding all garbage and rubbish, so long as such garbage and rubbish remains upon or in such building, premises or place of business, or the portion thereof of which such person may be owner, tenant, lessee or occupant in charge.

(b) All containers shall be made from metal or other leakproof materials with tight-fitting lids, a maximum capacity of not more than thirty gallons, or in a wheeled container such as supplied by the City contract refuse collector not to exceed ninety-gallon capacity. Refuse shall be placed in the thirty-gallon containers which shall not exceed fifty pounds in weight when filled or shall be placed in the ninety-gallon container which shall not exceed the weight specified by the City contract refuse collector when filled. Newspapers, magazines and other loose material shall be placed in closed containers or securely bundled.

(c) Plastic disposal bags may be used in place of metal or leakproof containers at the option of the resident. These plastic disposal bags must have a minimum thickness of one and one-half millimeters (.015 inches); have no holes or openings except for the filling of the bag; must be securely tied and shall not exceed fifty pounds in weight when filled.

(d) All such bags and containers shall not be taken to the curb before 12:00 noon on the day before the day of collection by the householder or other commercial user, unless because of sanitary, safety or other factors, the Director of Public Service by rule or regulation, designates that such containers shall be placed at the rear or elsewhere on the lot. After collection of garbage and refuse, the property owner or tenant shall, within twelve hours, return such containers to the interior of the garage of the building, or to a location at the side or rear of the residence or commercial building that is shielded from the view of the adjoining property's occupants by natural landscape barriers or by the residence or by the commercial building or by a constructed enclosure.

(e) No person shall maintain any receptacle for garbage in or upon any street, alley or other public way.

975.09 REMOVAL OF MATERIAL AT COLLECTION POINT.

No person other than authorized personnel of the Service Department or its contractor shall collect or remove solid waste and recycling material placed at a designated collection location.

975.10 HAZARDOUS AND INFECTIOUS WASTE DISPOSAL.

No person shall dispose of any hazardous or infectious waste except to refuse haulers licensed by the City who hold valid federal and county permits for the disposal of hazardous and/or infectious wastes.

975.11 RULES AND REGULATIONS.

The Director of Public Service or his authorized representative shall have full and complete authority to make such other rules and regulations as may be reasonably necessary for the public safety and health, not inconsistent herewith, pertaining to the collection and disposal of solid waste, recyclables and yard waste, construction waste, hazardous waste and infectious waste, as well as to the administration thereof, as may be deemed advisable.

975.99 PENALTY.

Whoever violates this Chapter shall be fined not less than five dollars (\$5.00) nor more than fifty dollars (\$50.00) for the first offense, and for each subsequent offense, not less than ten dollars (\$10.00) nor more than one hundred dollars (\$100.00).

8

ORDINANCE NO. _____

PASSED: _____

ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF REYNOLDSBURG, OHIO: Amending Chapter 174 Procedure for Selection of Design Professionals; Chapter 509 Disorderly Conduct and Peace Disturbance; Chapter 741 Solicitors; Chapter 905 Streets Generally; Chapter 909 Sidewalks; Chapter 913 Private Roadways; Chapter 960 Stormwater Regulations; Enacting Chapter 975 Refuse Collection; and Repealing Chapter 731 Garbage and Refuse Collection; and Chapter 732 Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That Chapter 174 Procedure for Selection of Design Professionals; Chapter 509 Disorderly Conduct and Peace Disturbance; Chapter 741 Solicitors; Chapter 905 Streets Generally; Chapter 909 Sidewalks; Chapter 913 Private Roadways; Chapter 960 Stormwater Regulations of the Code of Ordinances of the City of Reynoldsburg be and are hereby amended to read as follows:

See Exhibit "A" attached hereto and incorporated herein.

SECTION 2. That existing Chapters 174; 509; 741; 905; 909; 913; and 960 be and are hereby repealed and replaced.

SECTION 3. That Chapter 975 Refuse Collection; be and is hereby enacted to read as set forth in Exhibit A attached hereto and incorporated herein.

SECTION 4. That Chapter 731 Garbage and Refuse Collection; Chapter 732 Rates for Residential Collection and Disposal of Garbage, Refuse, Recyclables, and Yard Waste; are hereby repealed.

SECTION 5. That upon adoption by Council this ordinance shall be in effect thirty days following signature by the Mayor.

Doug Joseph, President of Council

ATTEST: _____
April L. Beggerow, Clerk of Council

APPROVED: _____ DATE _____
Bradley L. McCloud, Mayor

Attachment: Amend Zoning Codes part 8 (1262 : Amendments to the Zoning Code)

CERTIFICATE

I, April L. Beggerow, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. ____ as passed by Council of said City on the ____ day of ____ and as recorded in the Record of Proceedings of said Council.

Filed with Mayor: _____

April L. Beggerow, Clerk of Council

Published: _____

City Auditors Office**Richard Harris****7232 E. Main Street****Reynoldsburg OHIO 43068****Phone****ORDINANCE REQUEST**

DATE: **January 25, 2016****TO:** **Finance Committee****RE:** ORDINANCE AUTHORIZING CONTRACT FOR PURCHASE OF
SOFTWARE FOR CITY AUDITOR, HUMAN RESOURCES, AND
WATER DEPARTMENTS, AND DECLARING AN EMERGENCY.
(First Reading 1/11/2016 ~ Requests Passage at Second Reading).

Emergency/Suspension: Emergency**Reason For Emergency:** Financial needs of the City's government

Request Council authorize Mayor to enter into contract with New World Systems for software support and system upgrades for City's financial, utility, and HR software. Money to pay for this is in the 2016 Appropriation Ordinance

NEW WORLD SYSTEMS CORPORATION
STANDARD SOFTWARE MAINTENANCE AGREEMENT

This Standard Software Maintenance Agreement (SSMA) between **New World** Systems Corporation (**New World**) and **Reynoldsburg, OH (Customer)** sets forth the standard software maintenance support services provided by **New World**.

1. Service Period

This SSMA shall remain in effect for a period of five (5) years from (start date) 3/1/16 to (end date) 2/28/21.

2. Services Include

The following services or features are available under this SSMA:

- (a) Upgrades, including new releases, to the Licensed Standard Software (prior releases of Licensed Standard Software application packages are supported no longer than nine (9) months after a new release is announced by **New World**).
- (b) Temporary fixes to Licensed Standard Software (see paragraph 6 below).
- (c) Revisions to Licensed Documentation.
- (d) Reasonable telephone support for Licensed Standard Software on Monday through Friday from 8:00 a.m. to 8:00 p.m. (Eastern Time Zone).
- (e) Invitation to and participation in user group meetings.

Items a, b, and c above will be provided to **Customer** by electronic means.

Additional support services are available as requested by **Customer** using the then-current hourly rates or applicable fees.

3. Maintenance for Modified Licensed Standard Software and Custom Software

Customer is advised that if it requests or makes changes or modifications to the Licensed Standard Software, these changes or modifications (no matter who makes them) make the modified Licensed Standard Software more difficult to maintain. If **New World** agrees to provide maintenance support for Custom Software or Licensed Standard Software modified at **Customer's** request, then the additional **New World** maintenance or support services provided shall be billed at the then-current hourly fees plus reasonable expenses.

4. Billing

Maintenance costs will be billed annually as detailed on the following page. If taxes are imposed, they are the responsibility of the **Customer** and will be remitted to **New World** upon being invoiced.

5. Additions of Software to Maintenance Agreement

Additional Licensed Standard Software licensed from **New World** will be added to the SSMA per the terms of the contract adding the software. Maintenance costs for the additional software will be billed to **Customer** on a pro rata basis for the remainder of the current maintenance year and on a full year basis thereafter.

6. Requests for Software Correction on Licensed Standard Software

At any time during the SSMA period, if **Customer** believes that the Licensed Standard Software does not conform to the current specifications set forth in the user manuals, **Customer** must notify **New World** in writing that there is a claimed defect and specify which feature and/or report **Customer** believes to be defective. Before any notice is sent to **New World**, it must be reviewed and approved by the **Customer** Liaison. Documented examples of the claimed defect must accompany each notice. **New World** will review the documented notice and when a feature or report does not conform to the published specifications, **New World** will provide software correction service at no charge. A non-warranty request is handled as a billable Request for Service (RFS).

The no charge software correction service does not apply to any of the following:

- (a) situations where the Licensed Standard Software has been changed by anyone other than New World personnel;
- (b) situations where Customer's use or operations error causes incorrect information or reports to be generated; and;
- (c) requests that go beyond the scope of the specifications set forth in the current User Manuals.

7. Maintenance Costs for Licensed Standard Software Packages Covered for .NET Server

New World agrees to provide software maintenance at the costs listed below for the following **New World** Standard Software packages licensed by the **Customer**:

<u>Application Package</u>	<u>Number of Modules</u>
1. Logos® Financial Management Suite	8
2. Logos® Payroll & Human Resources Suite	5
3. Logos® Utility Management Suite	4
4. Logos® Decision Support Software	4
5. Logos® eSuite	3
6. Logos® Site License	1

**ANNUAL
MAINTENANCE COST: See Below**

<u>Period Covered</u>	<u>Annual Amount</u>	<u>Billing Date</u>
3/1/2016 to 2/28/2017	\$49,115	2/15/2016
3/1/2017 to 2/28/2018	\$50,588	2/15/2017
3/1/2018 to 2/28/2019	\$52,106	2/15/2018
3/1/2019 to 2/29/2020	\$54,190	2/15/2019
3/1/2020 to 2/28/2021	\$56,357	2/15/2020

Note: Unless extended by **New World**, the above costs are available for 90 days after submission of the costs to **Customer**. After 90 days, **New World** may change the costs.

ALL INVOICES ARE DUE FIFTEEN (15) DAYS FROM BILLING DATE.

8. Terms and Conditions

This Agreement is covered by the Terms and Conditions specified in the Licensing Agreement(s) for the software contained herein.

ACCEPTED BY:

Customer: Reynoldsburg, OH

Name: _____

Title: _____

Date: _____

ACCEPTED BY:

New World Systems Corporation

Name: _____

Title: _____

Date: _____

By signing above, each of us agrees to the terms and conditions of this Agreement and as incorporated herein. Each individual signing represents that (s)he has the requisite authority to execute this Agreement on behalf of the organization for which (s)he represents and that all the necessary formalities have been met. If the individual is not so authorized then (s)he assumes personal liability for compliance under this Agreement.

Reynoldsburg, OH

Licensed Application Software

At October, 2015

1. **Logos® Financial Management Suite**
 - Financial Management Base Suite .NET
 - General Ledger
 - Budget Management
 - Annual Budget Preparation
 - Accounts Payable
 - Revenue/Cash Receipting
 - Purchasing Base .NET
 - Asset Management .NET
 - Bank Reconciliation .NET
2. **Logos® Payroll & Human Resources Suite**
 - Human Resources Mgt. Base Suite .NET
 - Base
 - Payroll Processing
 - Personnel Management
 - Position Control
 - Position Budgeting .NET
3. **Logos® Utility Management Suite**
 - Water / Sewer / Refuse Base .NET
 - Meter and Device Inventory .NET
 - Service Order Processing .NET
 - Automatic Meter Read Interface .NET
4. **Logos® Decision Support Software**
 - Finance Analytics .NET
 - HR/Payroll Analytics .NET
 - Utility Management Analytics .NET
 - Decision Support Base Datamart
5. **Logos® eSuite**
 - eSuite Base
 - eUtilities
 - ePayments
6. **Logos® Site License**
 - Site License

Police Department**James O'Neill****7240 E. Main Street****Reynoldsburg OHIO 43068****614-322-6947 Phone****ORDINANCE REQUEST**

DATE: January 25, 2016**TO: Finance Committee****RE: ORDINANCE AUTHORIZING RENEWAL OF “MEMORANDUM OF UNDERSTANDING - 2015 FRANKLIN COUNTY DRUG TASK FORCE”. (Second Reading 1/11/2016).**

The Reynoldsburg Division of Police request for City Council Members to approve the renewal of the Franklin County Drug Task Force Agreement. Please reference the attached Drug Task Force Agreement. The agreement was originally approved under Ordinance number 23-12 (attached). The agreement has been updated and therefore requires approval.



Reynoldsburg Division of Police
7240 East Main Street
Reynoldsburg, Ohio 43068
(614) 866-6622
(614) 322-6926 (fax)

12.a.a

MEMORANDUM

.....
Date: 4 December 2015

To: Chief/City Council

From: LT R. Wright #90 *Prop* *JP*

Subject: Request to Renew Franklin County Drug Task Force Agreement
.....

Current Situation:

Please reference the attached Drug Task Force Agreement. The Agreement was originally approved under Ordinance number 23-12 (attached). This Agreement has been updated and requires renewal. Our agency still benefits from our participation in this task force through supplemented man power for larger scale narcotics operations, reimbursement of overtime funding for the detective assigned, and percentage of seizures and forfeitures.

Request:

I request the following:

- This request is considered an add to the current agenda for meeting scheduled on 7 December 2015.
- Request approval to renew the Agreement.

Attachment: Franklin Co Drug Task Force (1272 : Renew Franklin Co Drug Task Force Agreement)

ORDINANCE NO. 23-12

PASSED: May 14, 2012

Certified True Copy

Nancy C. Frazier
Acting Clerk of Council
copy

ORDINANCE AUTHORIZING RENEWAL OF "MEMORANDUM OF UNDERSTANDING - 2012 FRANKLIN COUNTY DRUG TASK FORCE" AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF REYNOLDSBURG, OHIO:

SECTION 1. That the renewal of the Memorandum of Understanding - 2012 Franklin County Drug Task Force (document received by Council April 18, 2012) is hereby authorized.

SECTION 2. That this ordinance is deemed to be an emergency measure necessary for the immediate preservation of the public health and safety; and further in order to have the M.O.U. in place, which provides for combined efforts to combat drug trafficking in the Franklin County area; wherefore upon adoption by Council this ordinance shall be in effect immediately upon signature by the Mayor.

Doug Joseph
 Doug Joseph, President of Council

ATTEST: *Nancy C. Frazier*
 Nancy C. Frazier, Clerk of Council

APPROVED: *Bradley L. McCloud* DATE *5/16/12*
 Bradley L. McCloud, Mayor

CERTIFICATE

I, Nancy C. Frazier, Clerk of Council, City of Reynoldsburg, Ohio do hereby certify the foregoing to be a true and correct copy of Ordinance No. 23-12 as passed by Council of said City on the 14th day of May 2012 and as recorded in the Record of Proceedings of said Council.

Nancy C. Frazier
 Nancy C. Frazier, Clerk of Council

Filed with Mayor: *5-16-12*

Published: _____

Attachment: 23-12 (1272 : Renew Franklin Co Drug Task Force Agreement)

DRUG TASK FORCE AGREEMENT

This drug task force agreement is between the FRANKLIN COUNTY SHERIFF, the sheriff of Franklin County, Ohio (the "**Sheriff**"), the CITY OF UPPER ARLINGTON, a municipal corporation in Franklin County, Ohio ("**Upper Arlington**"), the CITY OF REYNOLDSBURG, a municipal corporation in Franklin County, Ohio ("**Reynoldsburg**"), the CITY OF GROVEPORT, a municipal corporation in Franklin County, Ohio ("**Groveport**"), and the CITY OF WORTHINGTON, a municipal corporation in Franklin County, Ohio ("**Worthington**") (those municipal corporations, the "**Municipalities**").

Section 737.04 of the Ohio Revised Code authorizes municipal corporations to enter into agreements with county sheriffs and other municipal corporations to allow the municipal corporations' police officers to work in a multijurisdictional drug task force. The Sheriff organized the Franklin County Drug Task Force (the "**Drug Task Force**") to perform functions related to the enforcement of drug laws and other laws related to illegal drug activity. Pursuant to Ohio Revised Code sections 311.29 and 737.04, the parties want to enter into an agreement for the use of police services and police equipment in the Drug Task Force.

The parties therefore agree as follows:

1. **Establishment of the Drug Task Force.** This agreement memorializes the establishment of the Drug Task Force that was organized by the Sheriff to perform functions related to the enforcement of drug laws and other laws related to illegal drug activity.

2. **Personnel; Equipment.** (a) The Sheriff and each of the Municipalities shall provide at least one Deputy Sheriff or Police Officer, respectively, to work in the Drug Task Force.

(b) The Sheriff and any of the Municipalities may provide equipment (the "**Equipment**") for use by any party in the Drug Task Force. Ownership of the Equipment will not transfer because of its use by any party in the Drug Task Force.

3. **Command Structure.** The Sheriff shall designate one Deputy Sheriff as the Task Force Commander. The Task Force Commander will command all Personnel in the performance of Task Force Operations. All Personnel will perform Task Force Operations under the direction of the Task Force Commander. The parties intend that Personnel, when performing Task Force Operations, remain employees of the respective employing parties. If the Task Force Commander determines that a Police Officer should not perform Task Force Operations, the Task Force Commander will request that the employing Municipality remove the Police Officer from the Drug Task Force. Upon receipt of such a request by the Task Force Commander, the Municipality shall cause its Police Officer to cease performing Task Force Operations and shall replace the removed Police Officer with another Police Officer.

4. **Collaboration Board.** (a) The Drug Task Force will be governed by a Collaboration Board (the "**Collaboration Board**"). The Collaboration Board will consist of the Sheriff and the Chief of Police from each of the Municipalities. The Sheriff may designate a Deputy Sheriff to serve as the Sheriff's representative on the Collaboration Board (the "**Sheriff's Designee**"). A Chief of Police may designate a Police Officer that is employed by the Municipality of the Chief of Police to serve as the respective representative on the Collaboration Board (a "**Municipality's Designee**"). For any Board Meeting in which a Sheriff's Designee or a Municipality's Designee attends, the Sheriff's Designee and

the Municipality's Designee will have the same powers as the Sheriff or Chief of Police, respectively. The Sheriff is not required to compensate Board Members for their participation in the Collaboration Board. The Collaboration Board will meet at least once every three months.

(b) The Collaboration Board will establish policies to govern all Personnel in the performance of Task Force Operations. The parties shall abide by all policies established by the Collaboration Board. Any policy may be established at a Board Meeting by a majority of a quorum of Board Members. A majority of all Board Members will constitute a quorum. The Collaboration Board will review its policies at least once every two years. Policies established by the Collaboration Board must be consistent with the provisions of this agreement.

5. **Responsibility for Conduct; Immunity.** The parties intend that a Deputy Sheriff or Police Officer will be acting within the scope of the Deputy Sheriff's or Police Officer's employment while performing Task Force Operations. The parties shall cause each Deputy Sheriff and Police Officer to abide by the policies of the Collaboration Board and the policies of the Deputy Sheriff's or Police Officer's respective employer. If there is a conflict between a policy of the Collaboration Board and a policy of the Deputy Sheriff's or Police Officer's respective employer, the policy of the Collaboration Board will not supersede the policy of the Deputy Sheriff's or Police Officer's respective employer. The parties intend that the immunities provided under Chapter 2744 of the Ohio Revised Code will apply to all Personnel while performing Task Force Operations. Police Officers will not be deemed to be Deputy Sheriffs, nor will Police Officers be agents or employees of Franklin County or the Franklin County Sheriff. Each Municipality shall assume all liability for the actions of their respective Police Officers.

6. **Funding.** The Sheriff states that he is the implementing agency for an award of grant funding made by the Ohio Office of Criminal Justice Services to the Franklin County Board of County Commissioners for project periods of February 1, 2014, through June 30, 2015, and July 1, 2015, through June 30, 2016. The Sheriff states that he intends to continue serving as the implementing agency for any future grant funding that is awarded to the Franklin County Board of County Commissioners. The Municipalities acknowledge that the Grant Funds are the only source of reimbursement for overtime expenses under section 7.

7. **Compensation; Reimbursement.** (a) The parties intend that each party will pay its Deputy Sheriffs or Police Officers, respectively, regular wages and any applicable overtime and benefits. If Grant Funds are available for disbursement as reasonably determined by the Sheriff, the Sheriff shall reimburse, not to exceed \$17,000 per party per year, each Municipality for overtime wages, Medicare contributions not to exceed 1.45% of a Police Officer's gross wages, and contributions to the Public Employees Retirement System ("PERS") or the Ohio Police and Fire Pension System ("OP&F"), as applicable, not to exceed 18.1% of a Police Officer's gross wages. To be reimbursed, a Municipality must submit to the Sheriff no later than the twentieth day of the month immediately following the close of each calendar quarter (e.g., no later than April 20, for the first calendar quarter of months January, February, and March) an invoice that documents the overtime expenditure for the immediately preceding calendar quarter that was made by the Municipality to the Police Officer. The reimbursement rate for overtime will be one and one-half times the rate of regular wage for the Police Officer. The Sheriff will not be required to reimburse a Municipality for overtime wages, Medicare contributions, and PERS or OP&F contributions paid by a Municipality for a Police Officer where:

(1) the Municipality receives federal funding for the reimbursement of the overtime and benefit expenses paid by the Municipality for that Police Officer, and

(2) the Municipality has not exhausted the federal funding available to the Municipality for the reimbursement of the overtime and benefit expenses paid by the Municipality for that Police Officer.

(b) To the extent allowed under a grant from which Grant Funds are provided for the Drug Task Force and to the extent that Grant Funds are available, the Sheriff shall reimburse a Municipality for reasonable travel and registration expenses paid by a Municipality for a Police Officer to attend a training event that relates to Task Force Operations. To be reimbursed under this section 7(b), a Municipality shall obtain approval for reimbursement from the Task Force Commander before the Municipality pays the travel and registration expenses; and, after payment of the expenses, the Municipality shall submit to the Task Force Commander a request for reimbursement, which must include proof of the Municipality's payment of the travel and registration expenses. In lieu of reimbursing a Municipality, the Sheriff may at the Sheriff's option pay a vendor directly for a Police Officer's travel and registration expenses under this section 7(b). If the amount of Grant Funds is insufficient to reimburse fully a Municipality's expenses, the Sheriff may reimburse partially the Municipality.

8. Task Force Account; Purchases. (a) The Sheriff shall establish and maintain an account with a financial institution to deposit, in accordance with the procedures and formulae set forth in section 9, and hold such deposited monies seized by the Drug Task Force for use by the Drug Task Force in performing Task Force Operations (the "**Task Force Account**"). Each calendar year, the Sheriff shall review the account balance of the Task Force Account as of December 31 of the year immediately preceding the calendar year of the Sheriff's review; if the balance of the Task Force Account exceeds of \$100,000, the Sheriff shall withdraw from the Task Force Account the amount that exceeds \$100,000 and distribute an equal proportion of that amount to each party, including the Sheriff. For any Municipality that withdraws from this agreement under section 10(b), the Sheriff will not be required to include that Municipality in the distribution under this section 8(a) for the year in which the Municipality withdrew.

(b) From funds in the Task Force Account, the Sheriff may purchase equipment for use by Personnel in Task Force Operations (the "**Task Force Equipment**"). The Sheriff may transfer to a Municipality ownership of Task Force Equipment. For all Task Force Equipment that is not transferred to a Municipality, the Sheriff will own the Task Force Equipment.

9. Asset Forfeiture Sharing. (a) For each deposit by the United States Marshals Service of asset forfeiture proceeds into a bank account that is maintained by the Sheriff, the Sheriff shall disburse the funds from the deposit as follows: 20 percent to the Task Force Account and 80 percent to the parties that participated in the asset forfeiture, in accordance with section 9(c).

(b) For each deposit of asset forfeiture proceeds from any entity other than the United States Marshals Service into a bank account that is maintained by the Sheriff, the Sheriff shall apply the funds from the deposit in the following order:

(1) Pay the costs of the seizure, storage, maintenance, security, and sale of the property and the costs of the forfeiture proceeding;

(2) In a criminal forfeiture case, satisfy any restitution ordered by the court to the victim of the offense; or in a civil forfeiture case, satisfy any recovery ordered by the court for the person harmed, if unpaid from other assets;

(3) Pay the balance due on any security interest preserved under Chapter 2981 of the Ohio Revised Code; and

(4) Apply the remaining amount as follows:

(A) If the forfeiture was ordered by a court other than a juvenile court, pay 25 percent to the law enforcement trust fund of the Franklin County Prosecuting Attorney and 75 percent to the law enforcement trust fund of the parties that participated in the asset forfeiture, in accordance with section 9(c); or

(B) If the forfeiture was ordered by a juvenile court, 10 percent to an alcohol and drug addiction treatment program that is certified by the Ohio Department of Mental Health and Addiction Services, 25 percent to the law enforcement trust fund of the Franklin County Prosecuting Attorney, and 65 percent to the law enforcement trust fund of the parties that participated in the asset forfeiture, in accordance with section 9(c).

(c) The Sheriff will determine which parties participated in each asset forfeiture case. For any proceeds to be disbursed to participating agencies, the Sheriff shall distribute the proceeds according to the percentage of Deputy Sheriffs or Police Officers that participated in the asset forfeiture case (the "**Allocation Factor**"). The Allocation Factor for each party is:

(1) the total number of a participating party's Deputy Sheriffs or Police Officers that were involved in the asset forfeiture case, divided by

(2) the total number of all Deputy Sheriffs and Police Officers that were involved in the asset forfeiture case.

For any Part-time Deputy Sheriff or a Part-time Police Officer that is involved in an asset forfeiture case, the Part-time Deputy Sheriff or Part-time Police Officer will equal one-half of a Deputy Sheriff or Police Officer, respectively, in the calculation of the Allocation Factor. If the Sheriff terminates this agreement or a Municipality withdraws from this agreement under section 10, but at least one Police Officer was involved in an asset forfeiture case before the Sheriff's termination or the Municipality's withdrawal, the Sheriff shall include the Municipality in the disbursement of asset forfeiture funds under this section 9.

10. Termination; Withdrawal. (a) The Sheriff may terminate this agreement for any reason by giving each Municipality at least 30 days' prior notice.

(b) Any Municipality may withdraw from the Drug Task Force and this agreement by giving the parties at least 30 days' prior notice. To be valid, a Municipality's withdrawal must be approved by the legislative authority of the Municipality.

11. Definitions. For the purposes of this agreement, the following definitions apply:

"**Board Meeting**" means a meeting of the Collaboration Board.

"Board Member" means a member of the Collaboration Board.

"Chief of Police" means the chief of police of a Municipality's police department.

"Deputy Sheriff" means a deputy sheriff that is employed by the Sheriff and performs Task Force Operations for the Drug Task Force.

"Grant Funds" include grant funding, for the project periods of February 1, 2014, through June 30, 2015; and July 1, 2015, through June 30, 2016; and any future project period, awarded to the Franklin County Board of Commissioners for which the Sheriff is the Implementing Agency.

"Part-Time Deputy Sheriff" means a Deputy Sheriff that works in the Drug Task Force less than 30 hours per week.

"Part-Time Police Officer" means a Police Officer that works in the Drug Task Force less than 30 hours per week.

"Personnel" means the Deputy Sheriffs and Police Officers that perform Task Force Operations for the Drug Task Force.

"Police Officer" means a police officer that is employed by a Municipality and performs Task Force Operations for the Drug Task Force.

"Task Force Commander" means the Deputy Sheriff that the Sheriff designates to command all Personnel in the performance of Task Force Operations.

"Task Force Operations" means the functions performed by Personnel for the Drug Task Force that relate to the enforcement of drug laws and other laws related to illegal drug activity.

12. Assignment. The parties shall not assign any of their rights or delegate any of their obligations under this agreement to any other entity.

13. Modification; Waiver. No amendment of this agreement will be effective unless it is in writing and signed by the parties. No waiver of satisfaction of a condition or failure to comply with an obligation under this agreement will be effective unless it is in writing and signed by the party granting the waiver, and no such waiver will constitute a waiver of satisfaction of any other condition or failure to comply with any other obligation.

14. Notices. (a) For a notice or other communication under this agreement to be valid, it must be in writing and delivered (1) by hand, (2) by a national transportation company, with all fees prepaid, or (3) by registered or certified mail, return receipt requested and postage prepaid.

(b) Subject to section 14(d), a valid notice or other communication under this agreement will be effective when received by the party to which it is addressed. It will be deemed to have been received as follows:

- (1) if it is delivered by hand, delivered by a national transportation company, with all fees prepaid, or delivered by registered or certified mail, return receipt requested and postage prepaid, upon receipt as indicated by the date on the signed receipt; and
- (2) if the party to which it is addressed rejects or otherwise refuses to accept it, or if it cannot be delivered because of a change in address for which no notice was given, then upon that rejection, refusal, or inability to deliver.

(c) For a notice or other communication to a party under this agreement to be valid, it must be addressed using the information specified below for that party or any other information specified by that party in a notice in accordance with this section 14.

To the Sheriff: Franklin County Sheriff
373 South High Street, Floor 2B
Columbus, OH 43215
Attention: Director of Administrative Services

To Upper Arlington: Upper Arlington Police Chief
3600 Tremont Road
Upper Arlington, OH 43221

To Reynoldsburg: Reynoldsburg Police Chief
7240 East Main Street
Reynoldsburg, OH 43068

To Groveport: Groveport Police Chief
5690 Clyde Moore Drive
Groveport, OH 43125

To Worthington: Worthington Police Chief
6555 Worthington Galena Road
Worthington, OH 43085

(d) If a notice or other communication addressed to a party is received after 5:00 p.m. on a business day at the location specified in the address for that party, or on a day that is not a business day, then the notice will be deemed received at 8:00 a.m. on the next business day.

15. Severability. The parties intend as follows:

- (1) that if any provision of this agreement is held to be unenforceable, then that provision will be modified to the minimum extent necessary to make it enforceable, unless that modification is not permitted by law, in which case that provision will be disregarded;
- (2) that if an unenforceable provision is modified or disregarded in accordance with this section 15, then the rest of the agreement will remain in effect as written; and
- (3) that any unenforceable provision will remain as written in any circumstances other than those in which the provision is held to be unenforceable.

16. Counterparts. If the parties sign this agreement in several counterparts, each will be deemed an original but all counterparts together will constitute one instrument.

17. Governing Law. The laws of the state of Ohio, without giving effect to its principles of conflicts of law, govern all adversarial proceedings arising out of this agreement. As the exclusive means to enforce any provision of this agreement, a party may file a lawsuit in a court of competent jurisdiction in Franklin County, Ohio.

18. Entire Agreement. This agreement constitutes the entire understanding between the parties with respect to the subject matter of this agreement and supersedes all other agreements, whether written or oral, between the parties.

[SIGNATURE PAGE FOLLOWS]

Each party is signing this agreement on the date stated underneath that party's signature.

FRANKLIN COUNTY SHERIFF

By: _____
 Zach Scott, Sheriff
 Date: _____, 2015

APPROVED AS TO FORM:

Ron O'Brien, Franklin County Prosecuting Attorney
 By: _____
 Name: _____
 Assistant Prosecuting Attorney
 Date: _____, 2015

CITY OF UPPER ARLINGTON

By: _____
 Name: _____
 Title: _____
 Date: _____, 2015

APPROVED AS TO FORM:

By: _____
 Jeanine Hummer
 Upper Arlington City Attorney
 Date: _____, 2015

CITY OF REYNOLDSBURG

By: _____
 Name: _____
 Title: _____
 Date: _____, 2015

APPROVED AS TO FORM:

By: _____
 James Hood
 Reynoldsburg City Attorney
 Date: _____, 2015

CITY OF GROVEPORT

By: _____
 Name: _____
 Title: _____
 Date: _____, 2015

APPROVED AS TO FORM:

By: _____
 Kevin Shannon
 Groveport Director of Law
 Date: _____, 2015

CITY OF WORTHINGTON

By: _____
 Name: _____
 Title: _____
 Date: _____, 2015

APPROVED AS TO FORM:

By: _____
 Pamela Fox
 Worthington Director of Law
 Date: _____, 2015